

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
CRAIG HEIMARK
DAN SCHILLING
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092

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Alta Town Council Meeting Packet - Amended

August 12, 2026

Document Tips: The sections below are each hyperlinked to help you navigate straight to a section of interest. Page numbers refer to the header numbers on the top right of the page in blue.

Agenda

2 [August 12, 2026 Town Council Meeting](#)

Staff Reports

4 [Town Manager and Assistant Town Manager Staff Report](#)

8 [Clerk's Office Staff Report](#)

9 [Marshal's Reports: AMO activity and Wildfire Planning](#)

12 [Unified Fire Authority Report](#)

Financial Materials

14 [Bank Account Balance Summary](#)

15 [Balance Sheet \(July 31, 2026\)](#)

20 [Combined Budget Summary \(FY26 & FY27\)](#)

21 [Interim General Fund Budgets: FY26 & FY27 \(YTD July 31, 2026\)](#)

31 [Approved Capital Projects, Water, Sewer Fund Budgets: FY26 & FY27 \(YTD July 31, 2026\)](#)

36 [Capital Projects Plan \(YTD July 31, 2026\)](#)

Draft Minutes

42 [July 8, 2026 Draft Town Council Meeting Minutes](#)

Additional Meeting Materials

49 [Staff report/presentation: Shallow Shaft proposed text zoning amendment](#)

55 [Shallow Shaft applicant proposal presentation](#)

81 [Insurance renewal presentation: Utah Local Governments Trust](#)

116 [Staff report: fire restrictions and delegating authority](#)

118 [Ordinance 2026-O-13 fire restrictions and delegating authority](#)

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AGENDA

TOWN OF ALTA - TOWN COUNCIL MEETING

AUGUST 12, 2026, 4:00 PM

ALTA POST OFFICE BUILDING

10351 E HWY 210, ALTA, UTAH

We encourage you to join us in person. This will be a hybrid meeting with virtual meeting instructions on our website: <https://townofalta.utah.gov/>

Public comment - please note, each person will be able to speak for up to 3 minutes for each agenda item.

Written public input can be submitted here: <https://townofalta.utah.gov/public-comment-form/>

To make a public comment virtually we recommend you notify

Brooke Boone via email (brooke@townofalta.utah.gov) in advance of the meeting.

Work Session - 3:00 PM

- 1 Call the work session to order
- 2 Discussion regarding application by Shallow Shaft, LLC and Walter Krebsbach to Amend the Text of the Base Facilities Zone Ordinance
- 3 Motion to Adjourn

Town Council Meeting - 4:00 PM

- 1 Call the meeting to order
- 2 Citizen Input
- 3 Insurance Renewal with Utah Local Governments Trust, Josh McKell
- 4 Presentation of the Business License Study, Zions Public Finance
- 5 Alta Ski Area Update, Mike Maughan
- 6 CAPITAL Committee Update
- 7 Discussion and possible action to adopt Ordinance 2026-O-13 regarding fire restrictions and delegating authority to Town Manager
- 8 Mayor's Report
- 9 Approval of Consent Agenda:
 - July 8, 2026 Town Council Meeting Minutes
 - August Staff and Finance Reports
- 10 Questions regarding Departmental Reports
- 11 New Business
- 12 Discussion and possible action to commence a closed meeting to discuss a matter authorized by Utah Code section 52-4-205

13 Motion to Adjourn

Notice Provisions:

- Motions relating to any of the foregoing including final action may be taken at the meeting.
- One or more members of the Town Council may attend by electronic means, including telephonically. Such members may fully participate in the proceedings as if physically present. The anchor location for purposes of the electronic meeting is the ALTA POST OFFICE BUILDING, 10361 EAST HWY 210, ALTA, UTAH
- Reasonable accommodations (including auxiliary communicative aids and services) for individuals with disabilities may be provided upon receipt of a request with three (3) working days' notice. For assistance, please call the Alta Town Office at 801-363-5105
- By motion of the Alta Town Council, pursuant to Title 52, Chapter 4 of the Utah Code, the Town Council may vote to hold a closed meeting for any of the purposes identified.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Town Manager, Molly Austin, Assistant Town Manager

Re: August 2026 Department Report

Date: August 12, 2026

Attachments:

Facilities Planning Update

Staff met with UDOT and the Utah Department of Facilities and Construction Management (DFCM) to discuss a draft scope of work for the Town's feasibility and programming study for a new building. Staff and UDOT affirmed our shared interest in exploring the feasibility of locating UDOT functions such as equipment storage in a future Town facility. DFCM's role is to manage State of Utah construction projects and is providing guidance to the Town and UDOT about how to approach design, contracting, and construction. Staff is targeting finalization and release of a request for qualifications (RFQ) by mid-September and launching a project in October. Project goals will include various site assessment tasks, determination of facility program, development of schematic design documents, and a construction budget estimate. Staff is also considering how to incorporate site analysis at the Town Office Building to determine how to provide year-round ADA access.

General Plan Update

Staff is working toward discussing a scope of work for a general plan update project with the Alta Planning Commission in the August 26 commission meeting and releasing an RFQ soon afterward. Pending commission input, we assume the same goals for the project as we've described to date, including:

- Complete review and update of existing general plan and vision statement
- Update Commercial Element and review Base Facilities Zone for consistency
- Planning for UDOT transit/transportation changes
- Evaluate opportunities to increase local housing
- Consider long term challenges
 - Climate change
 - Seasonal economy
 - Disaster resilience

CAPITAL Committee Update

The first meeting of the CAPITAL Committee was held on July 15. The meeting provided an overview of the committee's purpose and charter, introduction to the Open and Public Meetings Act, and a refresher on the Town's capital improvement planning process. During the meeting, member terms were established along with the appointments of the committee chair (Paul Maeder) and vice chair (Scott Briggs). The committee asked staff to provide more information about provision of Town services to different user groups and to learn more about potential grants and philanthropic opportunities to support funding. The next meeting is tentatively scheduled for September 2 to accommodate the committee's request for more frequent, shorter meetings. At this next meeting, we hope to establish a regular meeting schedule to adhere to moving forward.

RMP – Power Outages and Wildfire Risk

Rocky Mountain Power is undertaking a project in Little Cottonwood Canyon this summer to bury powerlines and take other measures to mitigate wildfire risk. Crews are working their way through the center of town to install conduit and other equipment before continuing into Albion Basin. The project will continue next summer, when new wire will be pulled through conduit and eventually overhead service will be terminated in many locations.

The Town of Alta recently experienced an extended power outage (nearly 24 hours) starting at approximately 10:30 AM on Friday, June 26 and lasting through approximately 9:00 AM on Saturday, June 27. This outage coincided with severe wildfire risk across much of Utah, but it is still under investigation as to whether this outage was a direct result of wildfire risk reduction efforts. Regardless of the cause, the event served as a great reminder that we all need to be [BE READY](#) for power outages year-round. Stock up on fuel for generators, have emergency chargers for mobile phones or other communication equipment, learn how to safely shut-off all utilities in your home, have flashlights and batteries in easy access areas.

Learn more about how Rocky Mountain Power manages wildfire risk here:

<https://www.rockymountainpower.net/outages-safety/wildfire-safety.html>

If you haven't already, we also encourage you to log-in to your Rocky Mountain Power account to sign up for real-time alerts: <https://www.rockymountainpower.net/my-account/alerts.html>

Crosstow Waterline

The Crosstow Waterline Project is set to resume August 17th and be completed within three weeks of that date. This will hopefully allow us to begin operating the new waterline prior to ski season. This new waterline will provide significant redundancy benefits to the system as well as hydraulic improvements at various locations, especially the Albion and Wildcat base facilities at Alta Ski Area and Goldminers Daughter.

LCC Wildfire Preparedness Roundtable Meeting

On Tuesday, July 21, town staff met with representatives from many of our local partner agencies to discuss wildfire preparedness and response plans. This meeting was attended by representatives from Alta Ski Area, Snowbird Resort, UFA, Sheriff's Office, and Salt Lake County Emergency Management. UDOT, USFS, and SA3 were unable to attend. In the event of a wildfire impacting the canyon, there is no doubt we would all have to work together to respond. This meeting was not intended to be a full-scale tabletop exercise, rather a more informal roundtable discussion to assess areas of responsibility, available resources, established plans or protocols, and to identify gaps or opportunities to improve efficiency and communication. As next steps, the Town is prioritizing shelter and evacuation planning, both internally and in coordination with Salt Lake County Emergency Management; drafting MOUs for mutual agreement of shared resources with local partners; engaging with the Utah Communications Authority for aid in obtaining a reliable power source to the Peruvian Ridge repeater; and working to schedule a follow-up meeting in September.

Utah Wellbeing Project

In April, the Town of Alta joined Utah State University's Utah Wellbeing Project to conduct a wellbeing survey for Alta residents. This opportunity was available at no cost to the Town and yielded 27 responses. Findings from the survey are available here:

<https://www.usu.edu/utah-wellbeing-project/reports/2026/alta-wellbeing-survey-findings-2026>

We encourage you to read the report, but want to highlight some key takeaways:

- Amongst "Rural Hub/Resort Communities", Alta had the highest average overall personal wellbeing score (4.44/5) and the second highest community wellbeing score (4.15/5).
- Safety & security, connection with nature, and living standards were the highest rated wellbeing domains.
- Of the 57 cities that participated, Alta ranked 5th in feelings of community connection.
- The largest portion of respondents indicated that population and economic growth in Alta is "just right".
- 71% of respondents described housing costs as "very easy to afford", "easy to afford", or "just affordable" whereas only 29% described housing as "difficult" or "very difficult" to afford.
- Top concerns were identified as Great Salt Lake, traffic, and wildfire.

The survey also included a handful of open-ended questions. Based on these responses, Alta residents generally highly value the natural beauty and access to nature and recreation, share a desire for a more robust year-round economy, more affordable housing opportunities, and concern over traffic and parking challenges. Comments also highlighted a strong appreciation of community entities, such as Alta Community Enrichment.

Planning Commission

The Alta Planning Commission is scheduled for its first meeting in several months on August 26 and staff anticipates there may be a couple of land use applications for the commission to review. We will also introduce our new contract planner from Sunrise Engineering to the Commission and review a draft scope of work for our general plan update project with the Commission.

Staff Report For:**August 12, 2026****To:** Town Council**From:** Jen Clancy, Town Clerk & Brooke Boone, Deputy Town Clerk**Date Written:** August 6, 2026

Town Clerk – Jen

General Updates

- Utah Local Governments Trust: Insurance policies have been renewed. Overall, the Town saw a -3% change in premiums, some policies down, some up. Josh McKell with the Trust is joining us to review. The renewal report has been provided in this packet.
- Civil Code Enforcement – the Town has an [RFP out for an Administrative Law Judge](#) with applications due 8/19. Brooke has also been going through the process of setting up the administration side of tracking cases, creating notices of violation, and getting access to DMV records.

FY 2026 Final Budget

- Jen is preparing for the FY26 Audit

FY 2027 Interim Budget

- Truth in Taxation: Proposed Property Tax Rate Increase
The Town will host a public hearing on the proposed FY27 General Fund budget and tax rate increase on August 11, 2026 at 6:00 pm at the Post Office Building.
- Transient Room Tax: Approved
The 1% local option municipal transient room tax form and our approved ordinance have been submitted to the sales tax commission. The effective date for the lodging community to charge the new rate of 16.12% is October 1, 2026.

Deputy Town Clerk – Brooke

Temporary Dog License Reporting

- Temporary dog licenses issued with a start date between 7/8/2026-8/6/2026
 - a) Aubry Barnes (3 days) 7/10/26
 - b) Erin David (4 days) 7/21/26
 - c) Nicole Moreno (8 days) 7/26/26
 - d) Molly Arnold (28 days) 7/27/26
 - e) Marcia Decker (14 days) 8/6/26

Alta Justice Court

- The Alta Justice Court meets virtually - the next court date is August 20, 2026

Department Incident Activity Report

Date Reported: 07/01/2026 - 07/31/2026 | Show Subclasses: True



ALTA MARSHAL'S OFFICE
 PO BOX 8016
 ALTA, UT 84092
 801.742.3522
 AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	2	0	2	0	0	0	0	0.0
Assist Other Agency	2	0	2	0	0	0	0	0.0
ALARM	5	0	5	0	0	0	0	0.0
Burglary Alarm	3	0	3	0	0	0	0	0.0
Fire Alarm	2	0	2	0	0	0	0	0.0
BURGLARY	1	0	1	0	0	0	0	0.0
Burglary, Forced Entry Residence	1	0	1	0	0	0	0	0.0
CITIZEN	3	0	3	0	0	0	0	0.0
ASSIST	3	0	3	0	0	0	0	0.0
CIVIL PROBLEM	3	0	3	0	0	0	0	0.0
Civil Problem	3	0	3	0	0	0	0	0.0
DAMAGED PROPERTY	1	0	1	0	0	0	0	0.0
Damaged Property, Private	1	0	1	0	0	0	0	0.0
DEATH	1	0	1	0	0	0	0	0.0
INVESTIGATION	1	0	1	0	0	0	0	0.0
DEPARTMENT ACTIVITY	1	0	1	0	0	0	0	0.0
Department Activity, Other	1	0	1	0	0	0	0	0.0
FIRE	1	0	1	0	0	0	0	0.0
Vehicle Fire	1	0	1	0	0	0	0	0.0
FOREST SERVICE	42	0	42	0	0	0	0	0.0
PATROL	42	0	42	0	0	0	0	0.0
MEDICAL	4	0	4	0	0	0	0	0.0
EMERGENCY	4	0	4	0	0	0	0	0.0
MENTAL SUBJECT	1	0	1	0	0	0	0	0.0
Mental Subject	1	0	1	0	0	0	0	0.0
MOTORIST	9	0	9	0	0	0	0	0.0
ASSIST	9	0	9	0	0	0	0	0.0
ORDINANCE VIOLATION	1	0	1	0	0	0	0	0.0
Ordinance Violation	1	0	1	0	0	0	0	0.0
PARKING	2	0	2	0	0	0	0	0.0
PROBLEM	2	0	2	0	0	0	0	0.0
PROPERTY	5	0	5	0	0	0	0	0.0
Found Property	4	0	4	0	0	0	0	0.0
Lost Property	1	0	1	0	0	0	0	0.0
SEXUAL ASSAULT	1	0	1	0	0	0	0	0.0
Sexual Assault, Carnal Abuse	1	0	1	0	0	0	0	0.0
SUSPICIOUS	2	0	2	0	0	0	0	0.0
Suspicious Activity	1	0	1	0	0	0	0	0.0

Suspicious Vehicle	1	0	1	0	0	0	0	0.0
THEFT	1	0	1	0	0	0	0	0.0
Theft Other	1	0	1	0	0	0	0	0.0
TRAFFIC	25	0	25	3	0	0	3	12.0
VIOLATION	25	0	25	3	0	0	3	12.0
TRAFFIC ACCIDENT	7	0	7	0	0	0	0	0.0
Hit/Run, Vehicle Damg	2	0	2	0	0	0	0	0.0
Traffic Accident, Injury	1	0	1	0	0	0	0	0.0
Traffic Accident, Vehicle Damage	4	0	4	0	0	0	0	0.0
TRAFFIC PROBLEM	1	0	1	0	0	0	0	0.0
Reckless Driver	1	0	1	0	0	0	0	0.0
UTILITY PROBLEM	3	0	3	0	0	0	0	0.0
Other Utility Problem	3	0	3	0	0	0	0	0.0
VEHICLE	1	0	1	0	0	0	0	0.0
IMPOUND	1	0	1	0	0	0	0	0.0
VOID	3	2	1	0	0	0	0	0.0
CREATED IN ERROR	3	2	1	0	0	0	0	0.0
WATERSHED OFFENSE	5	0	5	0	0	0	0	0.0
ANIMALS	3	0	3	0	0	0	0	0.0
OTHER	1	0	1	0	0	0	0	0.0
SWIMMING	1	0	1	0	0	0	0	0.0
Event Totals	131	2	129	3	0	0	3	2.3

TOWN MARSHAL

Mike Morey



ALTA MARSHAL'S OFFICE

PO Box 8016

Alta, UT 84092

801-363-5105

801-742-3522

Wildfire Planning for the Town of Alta

With the hot and dry weather and unprecedented fire season in the State of Utah, this topic is on everyone's radar. Town staff have met with interagency partners, Alta Ski Lifts Company, and Snowbird to address planning concerns, especially evacuation procedures should it ever become necessary.

As State Highway 210 is the only vehicular evacuation route, protecting it will be a priority in any wildfire response. Should the highway become threatened, shelter in place or local evacuations to more protected areas will be considered. These procedures will be incident specific depending on the location of the fire emergency. You may have seen the media coverage in other parts of the state where a **READY, SET, GO** model is used by Fire Agencies to advise residents on prudent planning. We expect that a similar model will be followed in Little Cottonwood Canyon.

This fire season serves as a reminder to remain prepared for all types of emergencies. Residents and businesses should have personal preparedness plans in place to shelter or evacuate. Important considerations include but aren't limited to:

- Safeguarding important documents
- Charged cell phones
- Emergency power
- Ample supply of food, water, required medications.
- Reliable transportation with adequate fuel
- Family communication plan

The Town of Alta intends to utilize our Interlodge Notification software to alert the community in any major emergency. Please make sure to monitor for alerts year-round and contact Sarah McCloskey, Alta Central Dispatch supervisor at 801-742-3522 or smccloskey@townofalta.utah.gov if your business or residential contact information needs to be updated.



UFA Report August 2026

Current Wildland Fire Update:

Wildfire activity has increased significantly across Utah and the Intermountain West, with several recent incidents demonstrating extreme fire behavior driven by critically dry fuels, low humidity, and wind.

UFA resources are actively supporting suppression efforts within our member communities across Utah, and on incidents in Colorado & Idaho. This includes multiple mobilizations as part of State of Utah engine task forces, including a Type 1 Engine Strike Team assigned to the Babylon Fire near Monticello, where crews provided structure protection during a period of significant fire growth. Several members of UFA have deployed to Oregon as part of a Task Force assigned a large fire complex in the state.

Within our area, the UFA Fuels Crew continues proactive wildfire risk reduction projects in the Brighton area through July and into August while remaining available to support wildfire response operations as needed. The Fuels Crew is scheduled to participate with Chipper Days in Alta in mid-September. More information can be found on the Town website where there is also a link to sign up for crews to use the chipper at your property.

<https://townofalta.utah.gov/news-and-notice/be-prepared-wildfires-and-power-outages/>

Current conditions indicate we are entering the most critical portion of the fire season. Forecasted weather and critically dry fuels are expected to support rapid fire spread and challenging suppression conditions. We encourage our member municipalities to continue reinforcing wildfire prevention, defensible space, and public safety messaging to help reduce human-caused ignitions and better protect our communities.

Division Highlight, Emergency Management:

The Division of Emergency Management (EM) serves as the countywide emergency management program for Salt Lake County, supporting approximately 1.2 million residents and visitors. The division helps communities prepare, plan, respond, recover, and mitigate natural and human-caused disasters.

EM is staffed by 13 full-time employees. They provide emergency management support to Salt Lake County, its municipalities, and regional partners. This year's priorities focus on strengthening countywide preparedness through updated emergency plans, training, and simulation exercises. Following completion of new Mass Care and Evacuation annexes, the division is now developing additional plans for Debris Management and Mass Alerting to enhance readiness for future emergencies. The division also maintains and operates the county's Emergency Coordination Center (ECC) and Joint Information Center (JIC), oversees emergency management grants, supports local municipalities, coordinates the Local Emergency Planning Committee (LEPC), and provides emergency management training for county employees and partner agencies.

Fire Prevention Message:

Unified Fire Authority's Multi-Family Housing Inspection Program focuses on protecting residents who live in apartments and other multi-family communities. Because a single fire can quickly impact multiple families, these properties require special attention to fire alarms, sprinkler systems, exits, fire doors, emergency access, and other critical life-safety features. In 2025, UFA inspected 193 apartment properties, and the 2026 program includes approximately 195 complexes with 1,592 buildings.

These inspections are more than code compliance—they are about keeping people safe and preventing emergencies before they happen. Inspectors address everyday safety concerns such as grill and barbecue use on balconies and near combustible materials, blocked exits, improper storage, damaged fire doors, missing smoke alarms, and access for emergency vehicles. UFA inspectors work directly with property owners and managers to identify hazards, provide safety education, and correct concerns before they lead to an emergency. This proactive approach helps protect families, improves firefighter safety, and reduces the risk of a small incident becoming a major tragedy.

Community Risk Reduction Message:

CPR Saves Lives: Every year, approximately 350,000 people experience an out-of-hospital cardiac arrest in the United States, and survival depends on what happens in the first few critical minutes. While emergency responders arrive as quickly as possible, immediate CPR from a bystander can double or even triple a person's chance of survival. Here in Unified Fire Authority's service area, our own CARES data tells the same story. In 2025, more than half of cardiac arrest patients received CPR from a bystander before our crews arrived, and those patients were approximately three times more likely to survive to hospital discharge than patients who did not receive bystander CPR. Simply put, when someone nearby starts CPR, it gives our firefighters and paramedics the best possible opportunity to save that person's life.

Nearly 70 percent of cardiac arrests occur in the home, meaning the person whose life you may save is most likely someone you know and love; a spouse, parent, grandparent, child, friend, or neighbor. That's why Unified Fire Authority encourages everyone to learn hands-only CPR and become familiar with the locations of automated external defibrillators (AEDs) where they live, work, worship, and gather. Those few minutes before emergency crews arrive are often the most important, and having the confidence to act can truly mean the difference between life and death. For more info: <https://cpr.heart.org/-/media/CPR-Files/Resus-Science/Resuscitation-Health-Equity/OHCA-Disparties-Toolkit-421-AHA--FINAL.pdf>

August Safety Message, Grill Safety:

Keep the Good Times Going: As we enjoy Utah's grilling season, remember that a fun barbecue can turn dangerous quickly. According to the National Fire Protection Association (NFPA), grills start an average of 10,600 home fires each year, and nearly 19,700 people visit emergency rooms annually for grill-related injuries, including about 9,500 thermal burns.

- Help keep your family and neighbors safe by following these simple tips:
- Never leave a grill unattended while cooking.
- Keep your grill at least 10 feet from homes, decks, railings, fences, and anything that can burn. (This is especially important for apartment balconies and patios.)
- Never use charcoal or propane grills inside a home, garage, or other enclosed space. They can produce deadly carbon monoxide.
- Keep a fire extinguisher nearby and know how to shut off the fuel source in case of an emergency. Call 911 if the fire cannot be safely controlled.
- Avoid loose-fitting clothing while grilling.
- Never add lighter fluid to an already lit fire.
- Completely extinguish coals with plenty of water before disposing of them. Never place hot coals or ashes in plastic, paper, or wooden containers. A few minutes of preparation can prevent a devastating fire and help ensure everyone enjoys a safe summer.

UFA responded to several calls of significance in LCC & Alta in July and early August. These included several rescues involving hikers and climbers, car fires on HWY 210, and a natural gas leak from a construction project on HWY 210, resulting in the temporary evacuation of the Town Offices, Alta Central & OLS.

Town of Alta
Bank Account Balance Summary

Account Info **5/30/2026** **6/30/2026** **7/31/2026**

COMBINED 4 FUNDS TOTAL **\$ 6,799,281** **\$ 6,365,911** **\$ 6,222,153**

GENERAL FUND

01-11610	PTIF - General Fund	\$	3,618,834	\$	3,395,248	\$	3,044,802
10-12640	PTIF - B&C Road Funds (restricted)	\$	86,343	\$	86,343	\$	86,908
10-12690	PTIF - Impact Fee (restricted)	\$	24,927	\$	24,927	\$	25,090
10-12700	PTIF - Beer Fund (restricted)	\$	31,776	\$	23,212	\$	23,184
10-12710	PTIF - Post-Employment (restricted)	\$	120,231	\$	120,231	\$	121,017
01-11110	KeyBank	\$	375,879	\$	102,013	\$	290,009
01-11215	Keybank PO	\$	1,168	\$	1,268	\$	1,458
Total General Fund Balance		\$	4,259,158	\$	3,753,242	\$	3,592,468

CAPITAL PROJECTS FUND

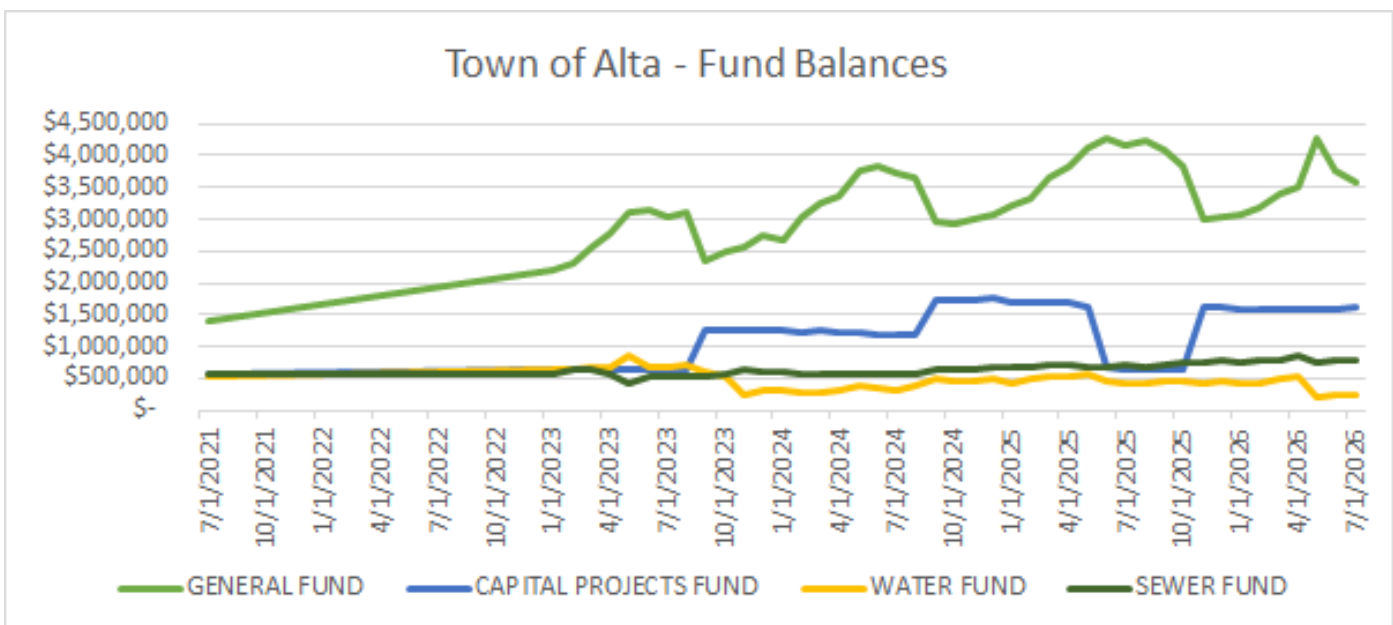
45-12100	PTIF (restricted)	\$	1,598,095	\$	1,598,095	\$	1,608,546
Total Capital Projects Fund Balance		\$	1,598,095	\$	1,598,095	\$	1,608,546

WATER FUND

51-11140	PTIF (restricted)	\$	189,408	\$	231,605	\$	233,079
Total Water Fund Balance		\$	189,408	\$	231,605	\$	233,079

SEWER FUND

52-11130	PTIF (restricted)	\$	752,620	\$	782,969	\$	788,060
Total Sewer Fund Balance		\$	752,620	\$	782,969	\$	788,060



TOWN OF ALTA
COMBINED CASH INVESTMENT
JULY 31, 2026

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHKG-KEY BANK-COMBINED	190,685.61
01-11113	XPRESS DEPOSIT ACCOUNT	24,542.01
01-11215	CASH - CONTRACT POST OFFICE	190.05
01-11610	CASH IN PTIF GENERAL	(361,351.82)
01-11730	CASH CLEARING -UTILITIES	(3,355.40)
TOTAL COMBINED CASH		(149,289.55)
01-10100	TOTAL ALLOCA TO OTHER FUNDS	149,289.55
TOTAL UNALLOCATED CASH		.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	(154,862.93)
45	ALLOCATION TO CAPITAL PROJECT FUND	310.28
51	ALLOCATION TO WATER FUND	21,105.34
52	ALLOCATION TO SEWER FUND	(15,842.24)
TOTAL ALLOCATIONS TO OTHER FUNDS		(149,289.55)
ALLOCATION FROM COMBINED CASH FUND - 01-10100		149,289.55
ZERO PROOF IF ALLOCATIONS BALANCE		.00

TOWN OF ALTA
BALANCE SHEET
JULY 31, 2026

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	(	154,862.93)	
10-12640	CASH IN PTIF - C ROAD FUND		288.54	
10-12690	IMPACT FEE FUND PTIF		83.30	
10-12700	BEER TAX FUNDS PTIF	(	105.60)	
10-12710	POST EMPLOYMENT BENEFIT PTIF		401.79	
10-13110	ACCOUNTS RECEIVABLE	(	3,250.00)	
TOTAL ASSETS			(	157,444.90)

LIABILITIES AND EQUITYLIABILITIES

10-21310	ACCOUNTS PAYABLE	(	10,964.33)	
10-22210	FICA PAYABLE	(	11.75)	
10-22230	STATE WITHHOLDING PAYABLE		11.75	
10-22500	HEALTH & DENTAL INS PAYABLE		178.08	
10-22550	DEPENDANT CARE WITHHOLDING	(	576.92)	
10-22560	DEPENDENT DAY CARE		576.92	
10-22770	URS EMP MANDATORY CONTRIBUTION	(	81.04)	
TOTAL LIABILITIES			(	10,867.29)

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
REVENUE OVER EXPENDITURES - YTD		(	146,577.61)	
BALANCE - CURRENT DATE		(	146,577.61)	
TOTAL FUND EQUITY			(	146,577.61)
TOTAL LIABILITIES AND EQUITY			(	157,444.90)

TOWN OF ALTA
BALANCE SHEET
JULY 31, 2026

CAPITAL PROJECT FUND

ASSETS

45-10100	CASH - COMBINED FUND	310.28	
45-12100	RESTRICT CASH-CAPITAL IMPROVE	5,340.53	
	TOTAL ASSETS		5,650.81

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
REVENUE OVER EXPENDITURES - YTD	5,650.81		
BALANCE - CURRENT DATE		5,650.81	
TOTAL FUND EQUITY			5,650.81
TOTAL LIABILITIES AND EQUITY			5,650.81

TOWN OF ALTA
BALANCE SHEET
JULY 31, 2026

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	21,105.34	
51-11140	PTIF CAPITAL ACQUISTION-WATER	773.84	
51-13110	ACCOUNTS RECEIVABLE	1,618.52	
	TOTAL ASSETS		23,497.70

LIABILITIES AND EQUITY

LIABILITIES

51-21310	ACCOUNTS PAYABLE	(6,108.79)	
	TOTAL LIABILITIES		(6,108.79)

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
REVENUE OVER EXPENDITURES - YTD	29,606.49		
BALANCE - CURRENT DATE		29,606.49	
	TOTAL FUND EQUITY		29,606.49
	TOTAL LIABILITIES AND EQUITY		23,497.70

TOWN OF ALTA
BALANCE SHEET
JULY 31, 2026

SEWER FUND

ASSETS

52-10100	CASH - COMBINED FUND	(	15,842.24)	
52-11130	PTIF CASH RESTRICTED		2,616.44	
52-13110	ACCOUNTS RECEIVABLE		4,861.18	
TOTAL ASSETS			(	8,364.62)

LIABILITIES AND EQUITYLIABILITIES

52-21310	ACCOUNTS PAYABLE	(	34,439.70)	
TOTAL LIABILITIES			(	34,439.70)

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
REVENUE OVER EXPENDITURES - YTD			26,075.08	
BALANCE - CURRENT DATE			26,075.08	
TOTAL FUND EQUITY				26,075.08
TOTAL LIABILITIES AND EQUITY			(	8,364.62)

		2025-26 Prior year	2025-26 Budget	2026-27 Current year	2026-27 Interim
Account Number	Account Title	YTD Actual	Approved	YTD Actual	Budget
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
COMBINED BUDGET SUMMARY: GF, Cap-Ex, Water, Sewer REVENUE					
Property Tax		415,540	433,755	415,540	510,000
Sales Tax		2,168,274	2,185,475	2,168,274	2,090,000
Other Taxes: Municipal Energy, Tele		103,150	98,500	103,150	81,000
Town Services:					
Permits, Licensing, Fines, Impact Fees, Shuttle		297,377	291,256	297,377	239,300
Sewer		330,991	326,200	330,991	352,743
Water		461,895	459,219	461,895	466,632
Restricted Gov Grants (County, USFS, SLC, 4th .25, PO, UDOT)		140,401	139,025	140,401	173,047
Misc Revenue		199,987	200,422	199,987	202,950
	Total Revenue	4,117,615	4,133,852	4,117,615	4,115,672
EXPENSES					
Alta Justice Court, Code Enforcement		32,324	35,827	32,324	47,279
Economic Development		0	400	0	900
Government Administration					
Financial Preparation		116,060	130,895	116,060	142,998
General Operations		271,551	303,488	271,551	314,996
Town Services & Programs		175,937	223,582	175,937	261,858
Land Use Planning, Building Inspections, Zoning		301,257	354,739	301,257	402,508
Post Office		47,425	53,341	47,425	54,495
Public Safety					
Employees: Salaries and Benefits		1,203,834	1,359,420	1,203,834	1,531,757
Equipment: Resources to Complete Work		178,747	249,297	178,747	248,000
Recycling		25,881	32,500	25,881	33,430
Sewer		197,737	318,473	197,737	339,800
Town Council: Salaries, Training, Admin		82,183	91,143	82,183	93,909
Transportation		282,072	300,155	282,072	396,185
Water		227,658	349,135	227,658	353,580
Misc. Expenses		0	1,200	0	500
	Total Expenses (w/o CapEx Projects)	3,142,666	3,803,595	3,142,666	4,222,196
Capital Improvement Projects		533,318	1,652,228	0	1,099,355
	Total Expenses	3,675,984	5,455,823	3,142,666	5,321,551
COMBINED BUDGET SUMMARY					
Net Difference		441,631	-1,321,971	974,949	-1,205,879
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero		441,631	0	(85,245)	0

Account Number	Account Title	2025-26	2025-26	2026-27	2026-27
		Prior year	Budget	Current year	Interim
		YTD Actual	Approved	YTD Actual	Budget
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
GENERAL FUND REVENUE					
TAXES					
10-31-100	CURRENT YEAR PROPERTY TAXES	386,785	405,000	2,472	405,000
10-31-101	TAX INCREMENT - CRA	0	0	0	0
10-31-102	RESTRICTED-PROPOSED PROPERTY TAX INC	0	0	0	100,000
10-31-200	PRIOR YEAR PROPERTY TAXES	28,755	28,755	0	5,000
10-31-300	SALES AND USE TAXES	2,168,274	2,185,475	71,826	2,090,000
10-31-310	4th .25 TAX	45,069	45,197	2,083	45,197
10-31-320	PUB TRAN TAX	24,503	23,000	1,043	15,000
10-31-400	ENERGY SALES AND USE TAX	89,621	85,000	7,266	75,000
10-31-410	TELEPHONE USE TAX	13,529	13,500	326	6,000
Total TAXES:		2,756,536	2,785,927	85,016	2,741,197
LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSES AND PERMITS	19,933	19,933	165	20,000
10-32-150	LIQUOR LICENSES	6,600	6,600	0	6,500
10-32-210	BUILDING PERMITS	35,151	31,181	2,421	60,000
10-32-220	PARKING PERMITS	16,967	16,446	0	15,000
10-32-250	ANIMAL LICENSES	14,740	14,440	310	14,000
Total LICENSES AND PERMITS:		93,391	88,600	2,896	115,500
INTERGOVERNMENTAL REVENUE					
10-33-100	WFRC MATCHING GRANT	0	0	0	0
10-33-200	SALT LAKE CITY	0	0	0	0
10-33-275	SLC TRAILS	0	0	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPMENT	0	0	0	0
10-33-350	COUNTY - TRANSPORTATION	10,670	10,670	0	55,000
10-33-375	COUNTY - ZAP	0	0	0	0
10-33-400	STATE GRANTS	0	0	0	0
10-33-450	FEDERAL GRANTS	4,500	4,500	0	0
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	17,158	17,158	0	17,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	5,650	5,650	21	6,000
10-33-600	SISK	3,000	3,000	0	5,000
10-33-650	POST OFFICE	21,850	21,850	1,821	21,850
10-33-700	UDOT	8,000	8,000	0	8,000
Total INTERGOVERNMENTAL REVENUE:		70,828	70,828	1,842	112,850
CHARGES FOR SERVICES					
10-34-240	REVEGETATION BONDS	0	0	0	0
10-34-430	PLAN CHECK FEES	35,600	33,041	386	36,000
10-34-550	PLANNING COMM REVIEW FEES	250	250	0	300
10-34-760	FACILITY CENTER USE FEES	0	0	0	500
10-34-761	OLS USE FEES	17,706	19,950	0	25,000

Account Number	Account Title	2025-26	2025-26	2026-27	2026-27
		Prior year	Budget	Current year	Interim
		YTD Actual	Approved	YTD Actual	Budget
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
10-34-810	IMPACT FEES	0	0	0	0
	Total CHARGES FOR SERVICES:	53,556	53,241	386	61,800
FINES AND FORFEITURES					
10-35-100	COURT FINES	18,406	17,391	260	10,000
10-35-101	CIVIL CODE ENFORCEMENT	0	0	0	2,000
	Total FINES AND FORFEITURES:	18,406	17,391	260	12,000
MISCELLANEOUS REVENUE					
10-36-100	INTEREST EARNINGS	139,402	120,000	11,489	125,000
10-36-300	OTHER FINANCING SOURCES	0	30,700	0	30,700
10-36-400	SALE OF FIXED ASSETS	0	0	0	0
10-36-620	MISCELLANEOUS	2,303	500	0	3,000
10-36-700	CONTRIB FROM PRIVATE SOURCES	8,000	8,000	0	8,000
10-36-800	DONATIONS	0	0	0	0
10-36-810	METERING	0	0	0	0
10-36-820	4x4 ENFORCEMENT	0	0	0	0
10-36-830	TOWN SHUTTLE	132,024	132,024	0	50,000
10-36-900	SUNDRY REVENUES	1,182	1,200	10	1,000
10-36-910	SALES TAX	22	22	0	250
	Total MISCELLANEOUS REVENUE:	282,933	292,446	11,499	217,950
TRANSFERS INTO GENERAL FUND					
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	0	267,519
10-39-250	USE OF RESERVED FUNDS	0	0	0	0
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0	0
	Total TRANSFERS INTO GENERAL FUND:	0	0	0	267,519
	GENERAL FUND Revenue Total:	3,275,650	3,308,433	101,900	3,261,297
	GENERAL FUND Transfer IN Total:	0	0	0	267,519
	CASH AVAILABLE FOR GENERAL FUND	3,275,650	3,308,433	101,900	3,528,816

		2025-26 Prior year	2025-26 Budget	2026-27 Current year	2026-27 Interim
Account Number	Account Title	YTD Actual	Approved	YTD Actual	Budget
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
GENERAL FUND EXPENSES					
LEGISLATIVE					
10-41-110	SALARIES - MAYOR AND COUNCIL	16,800	16,800	1,400	16,800
10-41-120	REMUNERATION	0	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	100	0	100
10-41-131	EMPLOYER TAXES	1,310	1,700	109	1,285
10-41-230	TRAVEL	383	1,000	0	1,000
10-41-280	TELECOM	0	0	0	0
10-41-330	EDUCATION AND TRAINING	1,208	1,208	0	2,000
10-41-620	MISCELLANEOUS	90	350	0	350
Total LEGISLATIVE:		19,791	21,158	1,509	21,535
COURT					
10-42-110	SALARIES AND WAGES	18,646	18,896	810	19,300
10-42-130	EMPLOYEE BENEFITS	191	191	0	225
10-42-131	EMPLOYER TAXES	1,440	1,450	63	1,476
10-42-133	URS CONTRIBUTIONS	2,295	2,500	121	3,088
10-42-230	TRAVEL	10	500	0	800
10-42-240	OFFICE SUPPLIES AND EXPENSE	20	500	0	400
10-42-280	TELEPHONE	240	240	0	240
10-42-310	PROFESSIONAL & TECHNICAL	0	500	0	500
10-42-330	EDUCATION & TRAINING	1,185	1,500	150	1,500
10-42-480	INDIGENT DEFENSE SVCS	0	1,500	0	2,500
10-42-481	VICTIM REPARATION SURCHARGE	7,290	7,200	0	7,000
10-42-620	MISCELLANEOUS SERVICES	1,006	850	19	750
Total COURT:		32,324	35,827	1,164	37,779
ADMINISTRATIVE					
10-43-110	SALARIES AND WAGES	324,929	337,000	28,725	348,495
10-43-111	PERFORMANCE BONUS	0	0	0	0
10-43-130	EMPLOYEE BENEFITS	1,368	1,700	52	2,200
10-43-131	EMPLOYER TAXES	24,286	27,020	2,116	26,600
10-43-132	INSUR BENEFITS	86,811	90,000	7,963	93,600
10-43-133	URS CONTRIBUTIONS	45,426	50,000	3,930	55,760
10-43-140	TERMINATION BENEFITS	0	0	0	0
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,821	5,500	265	6,000
10-43-220	PUBLIC NOTICES	1,093	1,500	0	1,500
10-43-230	TRAVEL	536	1,000	24	3,000
10-43-240	OFFICE SUPPLIES AND EXPENSE	3,813	4,000	0	4,000
10-43-245	IT SUPPLIES & MAINT	19,767	26,000	4,065	26,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	361	5,000	0	5,000
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	10,067	14,000	0	7,000

		2025-26	2025-26	2026-27	2026-27
		Prior year	Budget	Current year	Interim
Account Number	Account Title	YTD Actual	Approved	YTD Actual	Budget
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0	0
10-43-270	UTILITIES	700	0	75	0
10-43-280	TELEPHONE	3,744	4,600	83	5,000
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	4,070	5,000	0	19,000
10-43-315	PROF CONSULTANT SERVICES	2,300	2,300	0	5,500
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	3,527	5,000	0	10,000
10-43-325	PROF SERVICES - LEGAL	58,142	65,000	0	45,000
10-43-330	EDUCATION & TRAINING	1,652	4,000	0	5,500
10-43-350	ELECTIONS	200	200	0	0
10-43-440	BANK CHARGES	3,913	4,500	434	7,000
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	3,075	3,035	2,793	4,000
10-43-515	WORKERS COMPENSATION INS	3,548	3,800	204	3,500
10-43-610	MISCELLANEOUS SUPPLIES	613	1,000	0	1,000
10-43-620	MISCELLANEOUS SERVICES	3,573	5,000	223	4,500
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total ADMINISTRATIVE:		611,335	666,155	50,950	689,155
MUNICIPAL BUILDINGS					
10-45-110	SALARIES AND WAGES	37,757	44,250	3,982	51,622
10-45-111	PERFORMANCE BONUS	0	0	0	0
10-45-130	EMPLOYEE BENEFITS	307	330	13	340
10-45-131	EMPLOYER TAXES	2,802	3,385	282	3,950
10-45-132	INSUR BENEFITS	3,058	4,800	699	11,000
10-45-133	URS CONTRIBUTIONS	3,781	4,500	643	5,923
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	49	50	0	50
10-45-230	TRAVEL	81	250	0	500
10-45-240	OFFICE SUPPLIES AND EXPENSE	14	150	0	200
10-45-245	IT SUPPLIES & MAINT	0	250	0	500
10-45-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0	750
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	827	4,000	191	4,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	7,269	15,750	366	10,000
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0	0
10-45-270	UTILITIES	5,480	6,500	239	7,000
10-45-280	TELEPHONE	322	600	0	600
10-45-310	PROFESSIONAL & TECHNICAL	0	1,000	0	1,000
10-45-480	SPECIAL DEPARTMENT SUPPLIES	976	1,000	0	500
10-45-510	INSURANCE AND SURETY BONDS	1,322	1,400	1,687	3,000
10-45-515	WORKERS COMPENSATION INS	13	400	16	750
10-45-610	MISCELLANEOUS SUPPLIES	117	1,500	0	1,500
10-45-620	MISCELLANEOUS SERVICES	60	400	0	400
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0	0
Total MUNICIPAL BUILDINGS:		64,236	90,515	8,117	103,585

		2025-26 Prior year YTD Actual 6/30/2026	2025-26 Budget Approved 6/30/2026	2026-27 Current year YTD Actual 7/31/2026	2026-27 Interim Budget 6/30/2027
Account Number	Account Title				
NON-DEPARTMENTAL					
10-50-330	TOWN EVENTS	1,211	4,000	0	4,000
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	25,000	25,000
10-50-350	SLC COMM RENEWABLE ENERGY PROG	0	400	0	900
10-50-610	MISCELLANEOUS SUPPLIES	0	1,200	0	500
10-50-620	AUDIT	12,000	12,000	0	12,000
10-50-640	MISC SERVICES	17	1,000	0	1,000
10-50-650	INSURANCE CLAIMS	0	0	0	0
10-50-910	SALES TAX RECEIVED	22	250	0	250
Total NON-DEPARTMENTAL:		28,251	33,850	25,000	43,650
TRANSPORTATION					
10-51-325	PROF & TECH SERVICES - LEGAL	875	1,000	0	1,000
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0	0
10-51-631	TRAILHEAD PROJECTS	0	0	0	0
10-51-635	MEDIAN	0	250	0	55,250
10-51-636	EXPANDED UTA BUS SERVICE	0	0	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0	0
10-51-638	TRAFFIC MANAGEMENT	874	5,000	0	10,000
10-51-640	MISCELLANEOUS	63	5,000	0	5,000
10-51-645	ALTA RESORT SHUTTLE	258,405	258,405	0	293,935
10-51-700	PARKING PERMITS	4,618	5,000	0	5,000
10-51-810	METERING	0	0	0	0
Total TRANSPORTATION:		264,836	274,655	0	370,185
CIVIL CODE ENFORCEMENT					
10-52-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	3,000
10-52-310	PROFESSIONAL & TECHNICAL	0	0	0	6,000
10-52-640	MISCELLANEOUS	0	0	0	500
Total CIVIL CODE ENFORCEMENT:		0	0	0	9,500
PLANNING AND ZONING					
10-53-120	COMMISSION REMUNERATION	3,825	4,500	0	3,375
10-53-131	EMPLOYER TAXES	58	250	0	260
10-53-220	PUBLIC NOTICES	0	0	0	250
10-53-230	TRAVEL	0	250	0	1,000
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	150	0	150
10-53-310	PROFESSIONAL & TECHNICAL	28,193	34,000	20,275	60,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	58,404	75,000	0	40,000
10-53-330	EDUCATION AND TRAINING	350	500	0	1,500
10-53-510	INSURANCE & SURETY BONDS	2,321	2,321	2,136	3,600

		2025-26 Prior year	2025-26 Budget	2026-27 Current year	2026-27 Interim
Account Number	Account Title	YTD Actual	Approved	YTD Actual	Budget
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
10-53-610	MISCELLANEOUS SUPPLIES	10	200	0	300
10-53-620	MISCELLANEOUS SERVICES	0	150	0	300
Total PLANNING AND ZOING:		93,161	117,321	22,411	110,735
POLICE DEPARTMENT					
10-54-110	SALARIES AND WAGES	814,291	925,000	68,262	1,046,301
10-54-111	PERFORMANCE BONUS	0	0	0	0
10-54-112	WAGE CORRECTION (FY24)	0	0	0	0
10-54-130	EMPLOYEE BENEFITS	3,386	4,000	129	5,000
10-54-131	EMPLOYER TAXES	61,879	72,000	5,194	80,042
10-54-132	INSUR BENEFITS	152,422	155,000	12,690	161,000
10-54-133	URS CONTRIBUTIONS	169,576	200,000	13,513	234,914
10-54-135	MENTAL HEALTH RESOURCES	2,280	3,420	285	4,500
10-54-140	TERMINATION BENEFITS	0	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	17,653	24,000	9,036	24,000
10-54-230	TRAVEL	256	500	0	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	1,414	1,500	5	1,500
10-54-245	IT SUPPLIES AND MAINT	23,656	25,000	1,217	31,500
10-54-250	EQUIP/SUPPLIES & MNTNCE	1,115	5,000	293	5,000
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	18,748	28,000	795	28,000
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	40,651	40,000	567	20,000
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0	0
10-54-270	UTILITIES	7,691	10,000	175	10,000
10-54-280	TELEPHONE	9,183	14,000	36	16,000
10-54-310	PROFESS/TECHNICAL SERVICES	10,529	12,530	0	10,000
10-54-325	PROF & TECH SERVICES - LEGAL	607	5,000	0	10,000
10-54-330	EDUCATION AND TRAINING	1,228	10,000	400	12,500
10-54-470	UNIFORMS	5,920	8,000	300	10,000
10-54-480	SPECIAL DEPARTMENT SUPPLIES	15,126	19,000	0	23,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	500	0	500
10-54-510	INSURANCE AND SURETY BONDS	14,767	14,767	13,006	21,000
10-54-515	WORKERS COMPENSATION INS	7,182	8,500	509	9,000
10-54-610	MISCELLANEOUS SUPPLIES	339	20,000	0	10,000
10-54-620	MISCELLANEOUS SERVICES	2,681	3,000	223	5,000
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
10-54-810	METERING	0	0	0	0
10-54-820	4x4 ENFORCEMENT	0	0	0	0
Total POLICE DEPARTMENT:		1,382,581	1,608,717	126,635	1,779,757

		2025-26 Prior year	2025-26 Budget	2026-27 Current year	2026-27 Interim
Account Number	Account Title	YTD Actual	Approved	YTD Actual	Budget
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
POST OFFICE					
10-56-110	SALARIES AND WAGES	34,170	35,986	2,612	38,415
10-56-111	PERFORMANCE BONUS	0	0	0	0
10-56-130	EMPLOYEE BENEFITS	220	300	20	315
10-56-131	EMPLOYER TAXES	2,665	2,755	202	2,940
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	0
10-56-230	TRAVEL	0	100	0	100
10-56-240	OFFICE SUPPLIES & EXPENSE	383	700	0	700
10-56-245	IT SUPPLIES AND MAINT	1,716	2,000	50	2,000
10-56-250	EQUIP/SUPPLIES AND MNTNCE	1,166	1,500	0	1,500
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	1,452	2,500	0	2,000
10-56-270	UTILITIES	2,681	2,700	80	2,500
10-56-280	TELEPHONE	1,204	1,500	0	700
10-56-440	BANK CHARGES - Alta CPO Acct	0	0	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	44	100	0	100
10-56-510	INSURANCE & SURETY BONDS	679	700	701	725
10-56-515	WORKERS COMPENSATION INS	632	800	8	800
10-56-620	MISCELLANEOUS SERVICES	75	200	0	200
10-56-630	OVERAGE & SHORT	0	0	0	0
10-56-635	POST OFFICE INVENTORY	337	1,500	-190	1,500
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total POST OFFICE:		47,425	53,341	3,484	54,495
BUILDING INSPECTION					
10-58-110	SALARIES AND WAGES	0	0	0	0
10-58-120	PLAN CHECKS	31,294	40,000	0	48,000
10-58-130	EMPLOYEE BENEFITS	0	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	400	0	400
10-58-230	TRAVEL	0	0	0	0
10-58-280	TELEPHONE	0	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	29,978	35,000	0	40,000
10-58-325	PROF SERVICES - LEGAL	10,761	12,000	0	5,000
10-58-330	EDUCATION AND TRAINING	0	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	7,300
10-58-481	BUILDING PERMIT - SURCHARGES	295	500	0	1,000
10-58-510	INSURANCE & SURETY BONDS	536	536	493	1,200
Total BUILDING INSPECTION:		72,863	88,436	493	102,900

		2025-26 Prior year	2025-26 Budget	2026-27 Current year	2026-27 Interim
Account Number	Account Title	YTD Actual	Approved	YTD Actual	Budget
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
STREETS - C ROADS					
10-60-110	SALARIES AND WAGES	0	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	8,000	0	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	17,236	17,500	0	18,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
Total STREETS - C ROADS:		17,236	25,500	0	26,000
RECYCLING					
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	0
10-62-230	TRAVEL	0	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,148	1,500	0	1,500
10-62-310	CONTRACT SERVICES cardboard	24,733	31,000	0	31,930
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	0	0	0
Total RECYCLING:		25,881	32,500	0	33,430
GIS					
10-66-110	SALARIES AND WAGES	0	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	4,824	5,000	0	5,000
10-66-330	EDUCATION AND TRAINING	0	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total GIS:		4,824	5,000	0	5,000
SUMMER PROGRAM					
10-70-110	SALARIES AND WAGES	2,251	3,250	665	10,180
10-70-111	PERFORMANCE BONUS	0	0	0	0
10-70-130	EMPLOYEE BENEFITS	0	70	0	75
10-70-131	EMPLOYER TAXES	185	250	49	780
10-70-132	INSUR BENEFITS	0	1,050	0	1,100
10-70-133	URS CONTRIBUTIONS	0	520	0	1,480
10-70-250	EQUIP-SUPPLIES/MNTNCE	2,621	6,000	0	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	632	2,000	0	2,500
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	5,225	5,000	2,239	10,000

		2025-26 Prior year	2025-26 Budget	2026-27 Current year	2026-27 Interim
Account Number	Account Title	YTD Actual	Approved	YTD Actual	Budget
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0	0
10-70-320	USFS RANGER	12,000	12,000	0	12,000
10-70-470	TRAILS	0	0	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	100	0	100
10-70-510	INSURANCE AND SURETY BONDS	971	1,149	736	1,185
10-70-515	WORKERS COMPENSATION INS	7	400	8	415
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total SUMMER PROGRAM:		23,891	31,789	3,698	45,815
IMPACT FEE					
10-72-110	SALARIES AND WAGES	0	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	0
10-72-280	TELEPHONE	0	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	0	0
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-72-620	MISCELLANEOUS SERVICES	0	0	0	25,000
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total IMPACT:		0	0	0	25,000
LIBRARY - COMMUNITY CENTER					
10-75-110	SALARIES AND WAGES	0	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	337	500	0	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,900	6,000	78	5,000
10-75-270	UTILITIES	4,693	6,600	5	5,000
10-75-280	TELEPHONE	0	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,036	1,500	1,030	1,500
10-75-620	MISCELLANEOUS SERVICES	0	100	0	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total LIBRARY - COMMUNITY CENTER:		8,966	14,700	1,113	12,100
OUR LADY OF THE SNOWS - COMMUNITY CENTER					
10-76-110	SALARIES AND WAGES	7,486	14,000	140	19,700
10-76-130	EMPLOYEE BENEFITS	0	0	0	0
10-76-131	EMPLOYER TAXES	551	1,340	10	1,510
10-76-132	INSUR BENEFITS	132	5,670	0	8,540
10-76-133	URS CONTRIBUTIONS	164	2,048	0	1,480
10-76-250	EQUIP-SUPPLIES/MNTNCE	553	3,750	0	3,750
10-76-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,506	2,500	33	16,000

		2025-26 Prior year YTD Actual 6/30/2026	2025-26 Budget Approved 6/30/2026	2026-27 Current year YTD Actual 7/31/2026	2026-27 Interim Budget 6/30/2027
Account Number	Account Title				
10-76-270	UTILITIES	6,143	5,000	106	5,000
10-76-280	TELEPHONE	0	0	0	0
10-76-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-76-510	INSURANCE & SURETY BONDS	2,130	2,215	3,607	2,215
10-76-515	WORKERS COMPENSATION INS	7	0	8	0
10-76-620	MISCELLANEOUS SERVICES	0	0	0	0
10-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total OUR LADY OF THE SNOWS CENTER:		19,671	36,523	3,904	58,195
COMMUNITY DEVELOPMENT					
10-78-110	SALARIES AND WAGES	0	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0	0
10-78-310	PROGESS/TECHNICAL SERVICES	0	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0	0
TRANSFERS OUT OF GENERAL FUND					
10-90-510	TRANSFER TO WATER FUND	0	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	0	172,446	0	0
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	0	0
Total TRANSFERS OUT OF GENERAL FUND:		0	172,446	0	0
GENERAL FUND Expenditure Total:		2,717,272	3,135,987	248,477	3,528,816
GENERAL FUND TRANSFER OUT Total:		0	172,446	0	0
GENERAL FUND BUDGET		2,717,272	3,308,433	248,477	3,528,816
GENERAL FUND SUMMARY					
GENERAL FUND Revenue & Transfer IN Total:		3,275,650	3,308,433	101,900	3,528,816
GENERAL FUND Expenditure & Transfer OUT Total:		2,717,272	3,308,433	248,477	3,528,816
Net Total GENERAL FUND:		558,378	0	-146,578	0

Account Number	Account Title	2025-26	2025-26	2026-27	2026-27
		Prior year	Budget	Current year	Budget
		YTD Actual	Approved	YTD Actual	Approved
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
CAPITAL PROJECT FUND REVENUE					
INTERGOVERNMENTAL REVENUE					
45-33-400	STATE GRANT	0	0	0	0
Total INTERGOVERNMENTAL REVENUE:		0	0	0	0
MISCELLANEOUS REVENUE					
45-36-100	INTEREST	49,078	40,000	5,341	35,000
Total MISCELLANEOUS REVENUE:		49,078	40,000	5,341	35,000
TRANSFERS INTO CAPITAL PROJECT FUND					
45-39-100	TRANSFER FROM GENERAL FUND	0	172,446	0	0
45-39-250	USE OF RESERVED FUNDS	0	1,161,873	0	208,576
Total TRANSFERS INTO CAPITAL PROJECT FUND:		0	1,334,319	0	208,576
CAPITAL PROJECT FUND EXPENSE					
MUNICIPAL BUILDINGS					
45-45-740	TOWN OFFICE	0	0	0	0
45-45-750	COMMUNITY CENTERS	28,738	1,110,500	-310	100,000
Total EXPENDITURE:		28,738	1,110,500	-310	100,000
POLICE DEPT					
45-54-741	BUILDINGS	20,510	33,000	0	33,576
45-54-742	VEHICLES	2,288	2,500	0	60,000
45-54-743	EQUIPMENT	47,919	52,000	0	0
Total EXPENDITURE:		70,717	87,500	0	93,576
OTHER EXPENDITURES					
45-70-740	SUMMER PROGRAM	0	20,000	0	0
45-70-741	UTILITY IMPROVEMENTS	545	545	0	50,000
Total EXPENDITURE:		545	20,545	0	50,000
TRANSFERS OUT OF CAPITAL PROJECTS FUND					
45-90-200	CONTRIB TO FUND BALANCE	0	155,774	0	0
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	0
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	155,774	0	0
CAPITAL PROJECT FUND Revenue & Transfer Total:		49,078	1,374,319	5,341	243,576
CAPITAL PROJECT FUND Expenditure Total:		100,000	1,374,319	-310	243,576
Net Total CAPITAL PROJECT FUND:		-50,922	0	5,651	0

Account Number	Account Title	2025-26	2025-26	2026-27	2026-27
		Prior year	Budget	Current year	Budget
		YTD Actual	Approved	YTD Actual	Approved
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
WATER FUND REVENUE					
CHARGES FOR SERVICES					
51-34-100	WATER SALES	384,535	383,600	35,272	429,632
51-34-101	WATER SALES - OVERAGE	54,259	52,518	2,123	32,000
51-34-102	WATER SALES - OTHER	6,101	6,101	840	0
51-34-200	CONNECTION FEES	0	0	0	0
Total CHARGES FOR SERVICES:		444,895	442,219	38,236	461,632
MISCELLANEOUS REVENUE					
51-36-100	INTEREST EARNINGS	17,001	17,000	774	5,000
51-36-200	BOND PROCEEDS	0	0	0	0
51-36-300	OTHER FINANCING SOURCES	0	0	0	0
51-36-800	DONATIONS	0	0	0	0
51-36-810	IMPACT FEES	0	0	0	0
51-36-820	AMERICAN RECOVERY ACT	0	0	0	0
51-36-900	MISCELLANEOUS	0	0	0	0
Total MISCELLANEOUS REVENUE:		17,001	17,000	774	5,000
TRANSFERS INTO WATER FUND					
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	0
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	298,599	0	298,784
Total TRANSFERS INTO WATER FUND:		0	298,599	0	298,784
WATER FUND EXPENDITURES					
51-40-110	SALARIES AND WAGES	16,086	16,086	0	16,610
51-40-111	PERFORMANCE BONUS	0	0	0	0
51-40-130	EMPLOYEE BENEFITS	0	0	0	0
51-40-131	EMPLOYER TAXES	941	1,000	0	1,270
51-40-132	INSUR BENEFITS	1,708	1,708	0	1,260
51-40-133	URS CONTRIBUTIONS	2,283	2,830	0	2,660
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	579	500	0	700
51-40-230	TRAVEL	0	0	0	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	2,400	2,500	2,808	2,500
51-40-250	EQUIP-SUPPLIES/MNTNCE	8,381	8,000	0	15,000
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0	0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	33,624	48,500	0	10,000
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0	0
51-40-270	UTILITIES	20,148	21,500	1,451	17,850
51-40-280	TELEPHONE	1,212	1,500	75	2,520
51-40-305	WATER COSTS	11,598	15,000	0	9,500
51-40-310	PROFESS/TECHNICAL SERVICES	61,289	65,000	0	65,000
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0	0

Account Number	Account Title	2025-26	2025-26	2026-27	2026-27
		Prior year	Budget	Current year	Budget
		YTD Actual	Approved	YTD Actual	Approved
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
51-40-320	ENGINEERING/WATER PROJECTS	0	0	0	40,000
51-40-325	PROF & TECH SERVICES - LEGAL	1,176	2,000	0	3,150
51-40-330	EDUCATION AND TRAINING	0	0	0	0
51-40-475	SUPPLIES/WATER PROJECTS	0	0	0	0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	530	0	530
51-40-490	WATER TESTS	9,415	12,600	0	12,600
51-40-495	WATER TREATMENT SUPPLIES	46,756	47,000	0	50,000
51-40-510	INSURANCE AND SURETY BONDS	5,014	5,245	4,993	5,245
51-40-515	WORKERS COMPENSATION INS	1,139	1,126	16	650
51-40-610	MISCELLANEOUS SUPPLIES	0	500	0	525
51-40-620	MISCELLANEOUS SERVICES	3,909	4,410	60	4,410
51-40-630	BAD DEBT EXPENSE	0	0	0	0
51-40-650	DEPRECIATION	0	60,900	0	60,900
51-40-740	CAPITAL OUTLAY	408,683	408,683	0	361,836
51-40-810	DEBT SERVICE - PRINCIPAL	0	30,700	0	30,700
51-40-820	DEBT SERVICE - INTEREST	0	0	0	0
51-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0	50,000
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	0
Total EXPENDITURES:		636,341	757,818	9,403	765,416
WATER FUND Revenue & Transfer Total:		461,895	757,818	39,010	765,416
WATER FUND Expenditure Total:		636,341	757,818	9,403	765,416
Net Total WATER FUND:		-174,446	0	29,606	0

Account Number	Account Title	2025-26	2025-26	2026-27	2026-27
		Prior year	Budget	Current year	Budget
		YTD Actual	Approved	YTD Actual	Approved
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
SEWER FUND REVENUE					
CHARGES FOR SERVICES					
52-34-100	SEWER SERVICES	298,125	297,948	27,807	327,743
52-34-200	CONNECTION FEES	0	0	0	0
Total CHARGES FOR SERVICES:		298,125	297,948	27,807	327,743
MISCELLANEOUS REVENUE					
52-36-100	INTEREST EARNINGS	30,614	26,000	2,616	25,000
52-36-300	OTHER FINANCING SOURCES	0	0	0	0
52-36-900	MISCELLANEOUS	2,252	2,252	750	0
Total MISCELLANEOUS REVENUE:		32,867	28,252	3,366	25,000
TRANSFERS INTO SEWER FUND					
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	0
52-39-200	USE OF SEWER RESERVE/PTIF	0	17,273	0	431,000
Total TRANSFERS INTO SEWER FUND:		0	17,273	0	431,000

Account Number	Account Title	2025-26	2025-26	2026-27	2026-27
		Prior year	Budget	Current year	Budget
		YTD Actual	Approved	YTD Actual	Approved
		6/30/2026	6/30/2026	7/31/2026	6/30/2027
SEWER FUND EXPENDITURES					
52-40-110	SALARIES AND WAGES	14,211	15,500	74	20,830
52-40-111	PERFORMANCE BONUS	0	0	0	0
52-40-130	EMPLOYEE BENEFITS	0	200	0	200
52-40-131	EMPLOYER TAXES	1,087	1,185	5	1,594
52-40-132	INSUR BENEFITS	1,545	1,100	0	1,130
52-40-133	URS CONTRIBUTIONS	2,625	2,500	0	3,333
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	120	0	120
52-40-245	IT/ACCTG SOFTWARE SUPPORT	2,400	2,400	2,808	2,400
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	230	10	230
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0	0
52-40-305	DISPOSAL COSTS	159,739	220,000	0	250,000
52-40-310	PROFESS/TECHNICAL SERVICES	10,368	9,000	0	9,000
52-40-320	ENGINEERING/SEWER PROJECTS	1,400	35,000	0	20,000
52-40-330	EDUCATION AND TRAINING	0	525	0	250
52-40-325	PROF & TECH SERVICES - LEGAL	25	1,000	0	1,000
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
52-40-510	INSURANCE AND SURETY BONDS	2,321	3,500	2,136	3,500
52-40-515	WORKERS COMPENSATION INS	639	150	16	150
52-40-610	MISCELLANEOUS SUPPLIES	0	300	0	300
52-40-620	MISCELLANEOUS SERVICES	1,379	2,000	49	2,000
52-40-630	BAD DEBT EXPENSE	0	0	0	0
52-40-650	DEPRECIATION	0	23,763	0	23,763
52-40-740	CAPITAL OUTLAY	24,635	25,000	0	431,000
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0	0
52-40-820	DEBT SERVICE - INTEREST	0	0	0	0
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0	12,943
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0	0
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	0
Total EXPENDITURES:		222,372	343,473	5,098	783,743
SEWER FUND Revenue & Transfers Total:		330,991	343,473	31,173	783,743
SEWER FUND Expenditure Total:		222,372	343,473	5,098	783,743
Net Total SEWER FUND:		108,620	0	26,075	0
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero		441,631	0	-85,245	0

Combined Capital Project Budget / Account Balances - Summary by Fund

<u>PROJECT BUDGET EXPENSE TOTALS</u>	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
Capital Projects Fund Plan	\$ 1,218,545	\$ 243,576	\$ 3,015,000	\$ 3,000,000	\$ 3,030,000	\$ -	\$ -	\$ -
Water	\$ 458,294	\$ 401,836	\$ 40,000	\$ 391,000	\$ 40,000	\$ 1,200,000	\$ 40,000	\$ 3,753,959
Sewer	\$ 60,000	\$ 451,000	\$ 30,000	\$ 234,000	\$ 365,000	\$ 388,000	\$ -	\$ 5,393,000
Total Spend	\$ 1,736,839	\$ 1,096,412	\$ 3,085,000	\$ 3,625,000	\$ 3,435,000	\$ 1,588,000	\$ 40,000	

<u>ACCOUNT BALANCES</u>	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	July 1, 2031	Future / Unknown date
Capital Projects Fund	\$ 664,769	\$ 1,598,095						
Water	\$ 470,308	\$ 231,605						
Sewer	\$ 681,991	\$ 782,969						

FY 2026 Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 6/30/2026	Budget	Status
Facilities Planning Phase 2	\$ -	\$ 25,000	
Our Lady of the Snows Center Purchase	\$ -	\$ 900,000	budgetted in FY26, actual purchase in FY25
OLS Setup **	\$ 11,234	\$ 145,000	keypad, radon, floor cleaner
Tom Moore Historic Structure Stabilization*	\$ 2,170	\$ 25,000	Tom Moore Restroom Study
Community Center Roof Safety	\$ 15,334	\$ 15,500	completed
Marshals Office Security Cameras	\$ 2,254	\$ 13,000	
Alta Central Roof Safety	\$ 18,256	\$ 20,000	
New AMO Truck	\$ 2,288	\$ 2,500	completed
AMO Truck Radios	\$ 37,249	\$ 40,000	
Speed Trailer #3	\$ 10,670	\$ 12,000	purchased
Trailhead-Style Public Restroom 24/7*	\$ -	\$ 20,000	
Master Water and Sewer Plan	\$ 545	\$ 545	need to amend budget to push unspent funds forward
Total	\$ 100,000	\$ 1,218,000	

Water Fund - Projects	YTD: 6/30/2026	Budget	Status
Engineering	\$ -	\$ -	
Remote Water Meter Reading	\$ 29	\$ 40,000	
Cross Tow Water Line	\$ 402,274	\$ 408,683	
Master Water and Sewer Plan	\$ 6,380	\$ 9,611	need to amend budget to push unspent funds forward
Total	\$ 408,683	\$ 458,294	

Sewer Fund - Projects	YTD: 6/30/2026	Budget	Status
Engineering	\$ 1,400	\$ 35,000	
Sewer Line Extention (to ASL Cold Storage)	\$ 24,635	\$ 25,000	
Total	\$ 26,035	\$ 60,000	

* Any items in red are proposed, not approved.

FY 2027 Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 7/31/2026	Budget	Status
Facilities Planning Phase 2	\$ -	\$ 100,000	Developing RFP, targeting project launch October 1
Tom Moore Historic Structure Stabilization*	\$ -	\$ 22,830	Developing RFP for design, targeting launch 10/1
Marshals Office Security Cameras	\$ -	\$ 10,746	
New AMO Truck	\$ -	\$ 60,000	
OLS Design Project (stairs, patio, trh restroom)	\$ -	\$ 50,000	Developing RFP for design, targeting launch 10/1
Total	\$ -	\$ 243,576	

Water Fund - Projects	YTD: 7/31/2026	Budget	Status
Engineering	\$ -	\$ 40,000	Hellgate Loop-survey complete by November 1
Remote Water Meter Reading	\$ -	\$ 39,971	
Cross Tow Water Line	\$ -	\$ 139,865	Resuming construction 8/17, complete by 9/7
Lower Alta Distribution Line	\$ -	\$ 182,000	Targeting construction beginning summer 2027
Total	\$ -	\$ 401,836	

Sewer Fund - Projects	YTD: 7/31/2026	Budget	Status
Engineering	\$ -	\$ 20,000	Wildcat Lot sage -survey complete by November 1. \$20k approved in FY27 sewer budget.
Sewer Line Extension (to GG trailhead restroom)	\$ -	\$ 45,000	Sewer line installed, restroom construction underway
Sewer Line Replacment #1 GMD	\$ -	\$ 386,000	Targeting construction beginning summer 2027
Total	\$ -	\$ 451,000	

* Any items in red are proposed, not approved.

* \$20k aproved in FY27 Sewer Fund budget, but not recorded in Cap-Ex plan. Noted for next update.

Capital Projects Fund Plan

Fund Balance: July 31, 2026

\$ 1,608,546

GL Code	Project Name	FY 2026 YTD	FY 2026 Budget	FY 2027 YTD	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget
45-45-740	Town Website									
45-45-750	Replace a Building					3,000,000	3,000,000	3,000,000		
45-45-750	Facilities Master Plan									
45-45-750	Facilities Planning Phase 2 (Site Conditions)	-	25,000		100,000					
45-45-750	Our Lady of the Snows Center Purchase	-	900,000							
45-45-750	OLS Setup **	11,234	145,000							
45-45-750	Tom Moore Historic Structure Stabilization*	2,170	25,000		22,830					
45-45-750	Community Center Roof Safety	15,334	15,500	(310)						
45-54-741	Marshals Office Security Cameras	2,254	13,000		10,746					
45-54-741	Alta Central Roof Safety	18,256	20,000							
45-54-742	New AMO Truck	2,288	2,500		60,000					
45-54-743	AMO Mobile Data Terminals	-								
45-54-743	AMO Truck Radios	37,249	40,000							
45-54-743	Alta Central Dispatch Console	-				15,000				
45-54-743	Upgrade Centracom Phase 2	-						30,000		
45-54-743	Speed Trailer #3	10,670	12,000							
45-70-741	Master Water and Sewer Plan	545	545							
45-70-740	OLS Design Project (stairs, patio, trh restroom)	-	20,000		50,000					
	Total Projects	100,000	1,218,545	(310)	243,576	3,015,000	3,000,000	3,030,000	-	-

Budgeted Total 2026 - 2032

10,507,121

* Any items in red are proposed, not approved.

* Projects or programs toward which the Town collects revenue from other sources. Amounts indicated are net Town of Alta expenses.

Water Fund Projects

Fund Balance: July 31, 2026

\$ 233,079

GL Code	Project Name	FY 2026 YTD	FY 2026 Budget	FY 2027 YTD	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
51-40-320	Engineering	-			40,000	40,000		40,000		40,000	
51-40-740	Master Water and Sewer Plan	6,380	9,611								
51-40-740	Remote Water Meter Reading	29	40,000		39,971						
51-40-740	Cross Tow Water Line (\$650k)	402,274	408,683		139,865						
51-40-740	Lower Alta Distribution Line				182,000						
51-40-740	AC Pipeline Replacement - SR210						391,000				
51-40-740	Alta Storage Tank								1,200,000		
51-40-740	Ongoing Pipeline Replacement										3,753,959
Total Projects		408,683	458,294	-	401,836	40,000	391,000	40,000	1,200,000	40,000	3,753,959

* Any items in red are proposed, not approved

Sewer Fund Projects

Fund Balance: July 31, 2026

\$

788,060

GL Code	Project Name	FY 2026 YTD	FY 2026 Budget	FY 2027 YTD	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
52-40-320	Engineering	1,400	35,000		20,000	30,000	30,000	30,000			
52-40-740	Sewer Line Extension (to ASL Cold Storage)	24,635	25,000								
52-40-740	Sewer Line Extension (to GG trailhead restroom)	-			45,000						
52-40-740	Master Water and Sewer Plan										
52-40-740	Sewer Line Replacement #1 GMD				386,000						
52-40-740	Sewer Line Replacement #2						204,000				
52-40-740	Sewer Line Replacement #3a							33,000			
52-40-740	Sewer Line Replacement #3b							302,000			
52-40-740	Sewer Line Replacement #3c								388,000		
52-40-740	Ongoing Sewer Replacement										4,535,000
52-40-740	West Grizzley Sewer Extension										858,000
Total Projects		26,035	60,000	-	451,000	30,000	234,000	365,000	388,000	-	5,393,000

* \$20k approved in FY27 Sewer Fund budget, but not recorded in Cap-Ex plan. Noted for next update.

* Any items in red are proposed, not approved.

MINUTES
TOWN OF ALTA, COUNCIL MEETING
Wednesday, July 8, 2026, 4:00 PM

Alta Post Office Building, 10351 E. Highway 210, Alta, Utah

ALTA TOWN COUNCIL MEETING

PRESENT: Mayor Roger Bourke
Councilmember Carolyn Anctil
Councilmember Craig Heimark (Virtual)
Councilmember Elise Morgan
Councilmember Dan Schilling

STAFF PRESENT: Chris Cawley, Town Manager (Virtual)
Mike Morey, Town Marshal
Jen Clancy, Town Clerk (Virtual)
Molly Austin, Assistant Town Manager
Brooke Boone, Deputy Town Clerk

ALSO PRESENT: Cameron Platt, Legal Counsel

NOT PRESENT:

1. **Call the meeting to order**

00:00:00

Mayor Bourke called the July 8, 2026 Alta Town Council meeting to order.

2. **Citizen input**

00:00:40

Holly Pearson, Director of Regional Planning and Transportation for Salt Lake County (SLCo), presented information regarding a vacancy on the Mountainous Planning District Planning Commission and encouraged interested residents to apply. Pearson explained that the commission, established in 2015, serves the central Wasatch canyons and is responsible for recommending policies to preserve the mountain environment, enhance quality of life, and manage land use in the unincorporated canyon areas. Pearson noted that the commission also serves as the decision-making authority for certain administrative land use applications, including conditional use permits and subdivisions on privately owned land within the unincorporated canyons. Pearson explained that the commission consists of nine members and two alternates with geographic representation requirements, and that the vacant seat could be filled by a resident of the unincorporated SLCo, the Town of Alta, or the Town of Brighton. Pearson described the time commitment as generally one monthly hybrid meeting, with occasional cancellations due to a lack of agenda items, and highlighted the upcoming comprehensive

update to SLCo's zoning ordinance as a significant project for the commission. Pearson invited interested individuals to contact SLCo Planning and Transportation staff for additional information and encouraged councilmembers to share the opportunity with eligible residents.

Mark Haik provided comment regarding the Town's anticipated engagement of a financial advisor and potential future bond issuance. Haik encouraged Mr. Cawley to request sample bond covenants and representations from the financial advisor early in the process so that elected officials, staff, and members of the CAPITAL Committee could better understand the obligations and representations required of the Town. Haik also recommended reviewing the representations and covenants from the Town's previous bond issuance to provide additional context and avoid potential issues during a future financing process. In addition, Haik reiterated a prior recommendation that the Town petition the State to have property assessments within Alta conducted by the State, stating that doing so could improve the Town's future budget outlook.

3. Introduction to Representative John Arthur

00:07:30

Mayor Bourke invited Representative John Arthur to introduce themselves. Representative Arthur described how they came to serve in the Utah Legislature after succeeding Gay Lynn Bennion when Bennion was elected mayor of Cottonwood Heights. Representative Arthur discussed balancing legislative service with their career as a public school teacher, explaining that serving in the Legislature required taking unpaid leave during the legislative session. Representative Arthur expressed appreciation for the opportunity to serve and stated that they were preparing legislation for the upcoming session, and invited councilmembers to share policy concerns or ideas for potential legislative action. Representative Arthur noted service on the Legislature's Natural Resources, Environment, and Agriculture Committee and indicated a willingness to assist with issues related to natural resources, water, air quality, and local government. Representative Arthur also shared that draft legislation was being developed to establish a dedicated funding source for enhanced bus service in Little Cottonwood Canyon to support long-term transit operations and help address canyon congestion. Representative Arthur provided contact information and encouraged councilmembers to reach out regarding legislative matters.

4. Presentation from US Forest Service regarding the Albion Basin Ranger Program

00:16:30

Chelsea Phillippe, representing the U.S. Forest Service, provided an overview of the Albion Basin summer ranger program, explaining that seasonal rangers were assigned to Alta on weekends and holidays to promote responsible recreation through visitor education. Phillippe stated that the program focused on educating visitors about watershed protection, wildflowers, wildlife, trail etiquette, and respectful recreation, with an emphasis on high-use areas such as Albion Basin and other popular trails. Phillippe noted that while some rangers had law enforcement authority, the program prioritized education and outreach, including efforts to reduce impacts from photography during peak wildflower season.

Chris Cawley thanked the Forest Service for its partnership and provided historical context, noting that approximately 10 years had passed since the Town operated Alta's summer information booth and shuttle operations to Albion Basin. Cawley explained that since that time Alta Ski Area had implemented a fee program to drive up the summer road, operated the campground, and partnered with the Forest Service and other organizations like the Town to support seasonal ranger staffing. Dan Schilling asked whether similar educational efforts were provided at other high-use areas in Little Cottonwood Canyon, such as the White Pine trailhead. Phillippe responded that rangers also staffed those locations, as well as Lisa Falls and other popular destinations, providing educational materials, visitor contacts, and cleanup efforts before traveling to Alta later in the day.

Cawley and Jen Clancy informed the council that the Town, Friends of Alta, and the ski area contributed \$4,000 each (total of \$12,000) to fund the program, with additional program contributions coming directly from Salt Lake City Public Utilities. Phillippe explained that a team of six to seven seasonal rangers rotated among Little Cottonwood Canyon, Big Cottonwood Canyon, and Millcreek Canyon, with one to two typically assigned to Alta and Albion Basin. Phillippe added that trail crew members also conducted outreach on more remote trails while rangers concentrated on high-traffic areas to maximize visitor education. Mayor Bourke expressed appreciation for the partnership, particularly efforts to address user-created trails through collaboration with the Cottonwood Canyons Foundation.

5. Alta Ski Area update, Mike Maughan

00:26:00

Mike Maughan was not present, so no report was provided.

6. Discussion and possible action to adopt Ordinance 2026-O-12 regarding stage 2 fire restrictions

00:26:15

Cawley explained that the proposed ordinance was intended to implement the maximum fire restrictions available to the Town under state law. Cawley noted that fire restrictions were complicated due to the division of jurisdiction between the Town, SLCo, the State, and the Forest Service, as much of the surrounding land was federally managed. Cawley explained that SLCo had already implemented Stage Two restrictions on private lands within its jurisdiction, including areas near Snowbird, and that similar restrictions had been adopted in Brighton. Cawley stated that although Forest Service restrictions had not yet been implemented, the timing of the ordinance was intended to ensure the Town could respond before conditions potentially required additional action.

Mayor Bourke raised concerns that requiring Town Council action each time fire restriction levels needed to change was not sufficiently responsive during changing fire conditions. Mayor Bourke suggested developing a process allowing a designated Town representative to modify restrictions without requiring a full Council meeting. Cameron Platt explained that staff and legal counsel were researching a process used by other municipalities that would allow the Council to establish criteria and conditions through ordinance, after which the Mayor or Town Manager, in consultation with the Unified Fire Authority, could implement restrictions when those conditions were met. Platt clarified

one of the challenges was that the executive branch could not independently create new laws but could act under authority already established by Council. Platt stated that a proposed framework was expected to be presented at a future meeting.

MOTION: Dan Schilling motioned to approve Ordinance 2026-O-12. Elise Morgan seconded.

ROLL CALL VOTE: Councilmember Anciales – yes, Councilmember Heimark – yes, Councilmember Morgan – yes, Councilmember Schilling – yes, Mayor Bourke – yes, Ordinance 2026-O-12 was unanimously approved.

RESULT: APPROVED

7. **Discussion and possible action to adopt Resolution 2026-R-25 adopting a CAPITAL Committee Charter**

00:35:45

Cawley explained that no substantial changes had been made to the charter since the last council meeting and presentation. Cawley called attention to the purpose statement as the primary component of the Charter. Cawley reported that the CAPITAL Committee's first regular meeting was scheduled for the following week and explained that the initial meeting would focus on administrative items, including adoption of the charter, selection of a chair, discussion of procedures, and providing committee members with background information needed to advise the Council.

Carolyn Anciales reported that after reviewing the prior meeting discussion, they appreciated the work and consideration that had gone into establishing the committee and expressed support for Councilmember Heimark serving as the Council liaison.

MOTION: Dan Schilling motioned to approve Resolution 2026-R-25. Carolyn Anciales seconded.

ROLL CALL VOTE: Councilmember Anciales – yes, Councilmember Heimark – yes, Councilmember Morgan – yes, Councilmember Schilling – yes, Mayor Bourke – yes, Resolution 2026-R-25 was unanimously approved.

RESULT: APPROVED

Cawley informed the Council that a Capital Committee webpage had been added to the Town website under the government section and would serve as a central location for committee information, including member listings and links to agendas and minutes.

8. **Discussion and possible action to adopt Resolution 2026-R-26 adopting an Amended Property Tax Impact Schedule**

00:40:40

Clancy explained that the amended property tax impact schedule incorporated revised information to ensure consistency with SLCo's consolidated advertisement and other publicly available property tax documents. Clancy stated that the consolidated advertisement, which included all entities proposing property tax increases in the County, had been posted on the Town website and was made available at the meeting to document compliance with state requirements. Clancy explained that the amended schedule reflected updated valuation information and adjusted the proposed property tax increase to \$92,820, representing a 22.56% change. Clancy further noted that for a primary residence valued at \$1.785 million with the applicable exemption, the estimated increase would be \$176, while a similarly valued property without the exemption or a business property would see an estimated increase of \$321. Clancy stated that the schedule also outlined potential budget reductions if the proposed property tax increase was not adopted.

Ancil questioned the source of the average property valuation used in the schedule, noting that the listed average of \$1.7 million appeared inconsistent with local property values. Clancy clarified that the valuation information was provided by the SLCo Assessor's Office.

MOTION: Elise Morgan motioned to approve Resolution 2026-R-26. Carolyn Ancil seconded.

ROLL CALL VOTE: Councilmember Ancil – yes, Councilmember Heimark – yes, Councilmember Morgan – yes, Councilmember Schillig – yes, Mayor Bourke – yes, Resolution 2026-R-26 was unanimously approved.

RESULT: APPROVED

9. **Mayors report**

00:46:00

Mayor Bourke reported that the Town experienced a power outage beginning June 26 that lasted approximately 23 hours and explained the Town's electrical supply system, including the primary feed to Alta from the Brighton substation and the feed to Snowbird from the Temple Quarry feed. Mayor Bourke noted that the Brighton feed is not sufficient to serve both Alta and Snowbird simultaneously. Mayor Bourke explained that the outage resulted from a failure on the Bypass Road and caused significant disruption for residents and businesses, particularly those without backup generators or with limited generator capacity. Mayor Bourke stated that the Town was seeking additional information from the power company regarding the failure and planned to continue discussions with utility representatives.

Mayor Bourke provided an update on the trailhead restroom project, expressing appreciation to Mike Maughan and Big-D Construction and noting that the project was progressing toward completion.

Mayor Bourke then presented an astronomy report focused on the historical development of understanding planetary motion.

Mayor Bourke reminded the Council that the next Town Council meeting was scheduled for August 12 and that a Truth in Taxation public hearing regarding property taxes would be held on August 11 at 6:00 p.m. at the Town meeting location.

10. Approval of consent agenda:

- **June 17, 2026 Town Council Meeting Minutes**
- **April Staff and Finance Reports (*Typo should have read June*)**
- **Discussion and possible action authorizing the Town Manager to enter into an Agreement with a municipal advisor in a form approved by the Town Attorney**
- **Discussion and possible action authorizing the Town Manager to enter into an Agreement for planner services in a form approved by the Town Attorney**

00:56:30

MOTION: Dan Schilling motioned to approve the consent agenda for July 8, 2026. Elise Morgan seconded.

VOTE: All were in favor. The July 8, 2026 consent agenda was approved.

RESULT: APPROVED

11. Questions regarding department reports

00:57:20

Mayor Bourke asked Mike Morey for an update regarding a recent incident in Alta. Morey provided a summary of the incident while noting that it remained an active investigation. Morey explained that law enforcement responded to multiple related locations after a vehicle entered the Albion Basin Summer Road at a high rate of speed, failed to stop at the information booth, and continued up the road without paying the required fee. Morey stated that the vehicle was later involved in a single-vehicle accident in Little Cottonwood Canyon and that witnesses reported statements from the driver alleging a serious incident at an Alta residence. Councilmembers expressed appreciation for the response efforts and noted that the situation could have resulted in a more serious outcome.

Elise Morgan asked Morey about safety concerns with roadside parking at the White Pine trailhead, specifically regarding the previous practice of placing cones along a narrow section of roadway to prevent hazardous roadside parking. Morey stated they would follow up with UDOT.

Mayor Bourke asked Jay Torgersen and Dusty Dern for additional information regarding wildfire conditions and response resources. Torgersen reported that Utah was experiencing a significant wildfire season, with more acres burned statewide than in the previous five years combined and stated that fire activity was expected to continue. Torgersen noted that conditions in Little Cottonwood Canyon remained relatively favorable due to higher fuel moisture but emphasized the importance of continued preparedness and coordination. Torgersen explained that Unified Fire Authority maintained

a 24-hour duty officer during the summer and had access to cooperative agencies and rapid response resources for wildland fire incidents.

12. **New business**

01:12:00

No new business.

13. **Discussion and possible action to commence a closed meeting to discuss a matter authorized by Utah Code section 52-4-205**

01:13:00

Mayor Bourke said he didn't believe there was any need for a closed meeting.

14. **Motion to adjourn**

01:14:30

MOTION: Dan Schilling motioned to adjourn, and Elise Morgan seconded.

VOTE: All in favor. The meeting was unanimously adjourned.

RESULT: APPROVED

Passed this 12th day of August, 2026

Jen Clancy, Town Clerk

Shallow Shaft Proposed Text Zoning Amendment

Town Council Decision Framing
August 12, 2026 Council Meeting



Staff's Main Recommendation to the Council For August Meeting

Discuss each component of the proposed text amendment and the pros and cons of each, on the record in an open meeting, prior to making a decision **IN A FUTURE MEETING**

Staff needs solid record of legislative intent

Consider precedent-setting and equity with other properties

Legally, the Council has broad authority to make the policy decision on the application it considers best for the Town

Shallow Shaft – Existing Conditions

Shallow Shaft desires to tear down the existing building and develop a new building with more lot coverage, and on a different footprint, than the existing building.

- But minimum lot size regulations require at least 1 net developable acre, and the Shallow Shaft parcel is .21 acres

This renders the lot substandard or nonconforming which means the building can not be significantly enlarged and the footprint can't be significantly changed

- Shallow Shaft desires the building to include hotel rooms with provisions for cooking, which qualifies those rooms as "dwelling units" under Town Code.

But residential uses such as dwelling units are prohibited in the Base Facilities Zone

3 Parts

1. Amend minimum lot size regulations in Zone C only to render Zone C lots conforming as to minimum lot size
2. Create a new allowed use in Zone C only: a Compact Hotel Facility, which can have up to 8 guestrooms, and guestrooms can have in-room or shared “provisions for cooking”
3. Allows a retail commercial use in a Compact Hotel Facility up to 400 square feet to be exempt from parking requirements. “Shall/May” include a retail use, with option for council or delegee to waive requirement if amendment requiring retail is adopted.

The Proposal

Planning Commission Recommendation

March 25, 2026: voted 4-1 to forward a neutral recommendation to the Town Council

- Commissioner Askins dissented — open to the lot size changes, opposed to the new use especially only for two properties in the BFZ (zone C)

Conditions of Recommendation:

- Retail component required, and not subject to waiver by Council or a designee
- Definition should read “provisions for cooking,” not “kitchens and kitchenettes” (adopted — reflected in current proposal)



Possible Town Council Decisions

Under state law, the standard of review by the council is legislative, which means that approval or denial is permitted as long as it is reasonably debatable the decision is in the public interest, which presumes the council decision is valid unless it violates law.

1. Approve the entire proposed text amendment
2. Approve part of the proposed text amendment
 - Amendments related to **minimum lot size**, or
 - Amendments related to the **new use** (compact hotel facility)
 - Amendments related to **retail commercial service**
3. Approve all or part of the proposed amendments with modifications
4. Deny the application

The Shallow Shaft Property Proposed Redevelopment

August 12, 2026 Alta Town Council Meeting Packet

Page 55 of 124



Our Community Presence

Our Longstanding Presence in Alta

- **The Shallow Shaft – A Part of Alta Since 1956**
 - Uses since 1956: ski shop, restaurant and apartment. Closed since March 2020.
- **39 Years of Family Investment in Alta**
 - Purchased by Walter Krebsbach in 1986.
 - Ongoing support for local organizations (Alta Historical Society, Alta Art Council, Friends of Alta, Alta Community Enrichment)
 - Ongoing support of Lodging (Photohaus, Snowpine, Alta and Rustler Lodges).
- **Why we are recommending changes**
 - Alta has changed significantly over the past 39 years.
 - Our proposal aims to adapt to these changes while preserving the character of Alta.



Meeting Goals and Agenda

Second Informal Meeting with Town Council

- **1st meeting – positive initial reactions to proposed text amendment**
- **Positive subsequent discussions/feedback with Council members**

Goal:

- **Obtain final feedback on our text amendment prior to public meeting**
- **Present high-level overview Shallow Shaft property redevelopment from current structure to a building that is aesthetically beautiful and one that can be a source of pride for the Town of Alta.**

Agenda:

- **Text Amendment Recommendation – No changes since July Council Meeting**
- **High-level overview of proposed redevelopment – no changes**
 - Replace outdated structure with a modern, energy efficient design.
 - Reorient the building, better utilization of the site to optimize solar exposure.
 - Ensure full code compliance.
 - Focus on health, safety, and sustainability.
 - Repurpose restaurant and apartment: to Compact Hotel Use + retail space.

Visuals: Site maps, updated exterior view

Amendment Items

Wording of each item developed in consultation with the Alta Town staff & legal counsel

10-1-6: Definitions

10-6D-4: Permitted, Prohibited Uses

10-6D-8: Lot Area, Width and Slope Requirements

New Definition Alta Town Code §10-1-6

Proposed New Definition Base Facilities Zone C Only

Town staff/legal counsel feedback

- Current Town of Alta code does not allow hotels in base facilities zone to have rooms with adjacent kitchens
- Develop new hotel definition specific to Zone C

Alta Code 10-1-6 Definitions is amended to add definition of "Compact Hotel Facility"

New Definition Proposed

Compact Hotel Facility: A small lodging facility located only within the Zone C of the Base Facilities Zone, containing no more than eight (8) guest-rooms, including any on-site worker housing units as may be required by Alta Code. Notwithstanding anything to the contrary in Alta Code, guest-rooms in a Compact Hotel Facility may include in-room or shared kitchens and kitchenettes for guest use.

Planning Commission's neutral recommendation suggested changing "...shared kitchens and kitchenettes..." to "...**shared provisions for cooking...**"

Proposed Permitted Use Alta Town Code §10-6D-4

Three Alternatives:

- **No requirement for retail**
- **Retail may be included**
- **Retail must be included**

For simplicity purposes, only last item will be reviewed

Alternative: retail space must be included

10-6D-4: PERMITTED, PROHIBITED USES:

A. Permitted uses **for all base facilities zones:**

1. Hotels.
2. Conferences.
3. Retail commercial services, limited to the following and similar uses: retail shops, art galleries, bakeries, bars, bookstores, liquor stores, clothing stores, drugstores, food markets, gift shops, restaurants, sporting goods stores, ski shops and variety stores.
4. Storage of materials accessory to permitted uses in subsections A1 and A2 of this section, provided all such storage is located within a structure.
5. Parking of motor vehicles accessory to other uses permitted herein.
6. Parks, open spaces and recreational uses.
7. Designated employee housing units, as described in section [10-6D-7](#) of this article.

B. Prohibited: All other uses are not permitted in the base facilities zone.

C. Notwithstanding the foregoing in Subsection B, the use Compact Hotel Facility is an additional permitted use in Zone C only. A Compact Hotel Facility shall include as an accessory use a retail commercial service identified in or consistent with subsection A.3, above. No additional parking may be required for the accessory retail commercial service use contained within the same structure as the Compact Hotel Facility, provided the accessory use occupies no more than four hundred square feet (400 sq. ft.).

Notwithstanding the foregoing, the Town Council or its delegee may waive this requirement for a retail commercial service provided such waiver is in writing.

Planning Commission's neutral recommendation included that the phrase "**or its delegee**" be removed from the final sentence.

Lot Area, Width and Slope Requirements Alta Town Code §10-6D-8

Lot Area, Lot Width & Slope Requirements

10-6D-8: LOT AREA, LOT WIDTH AND SLOPE REQUIREMENTS:

A. Construction of any building, structure or improvements shall not be permitted where any of the following conditions exist:.

- 1. The lot area is less than one net developable acre in size; or*
- 2. The slope exceeds thirty percent (30%); or*
- 3. The width of the lot shall be less than one hundred feet (100').*

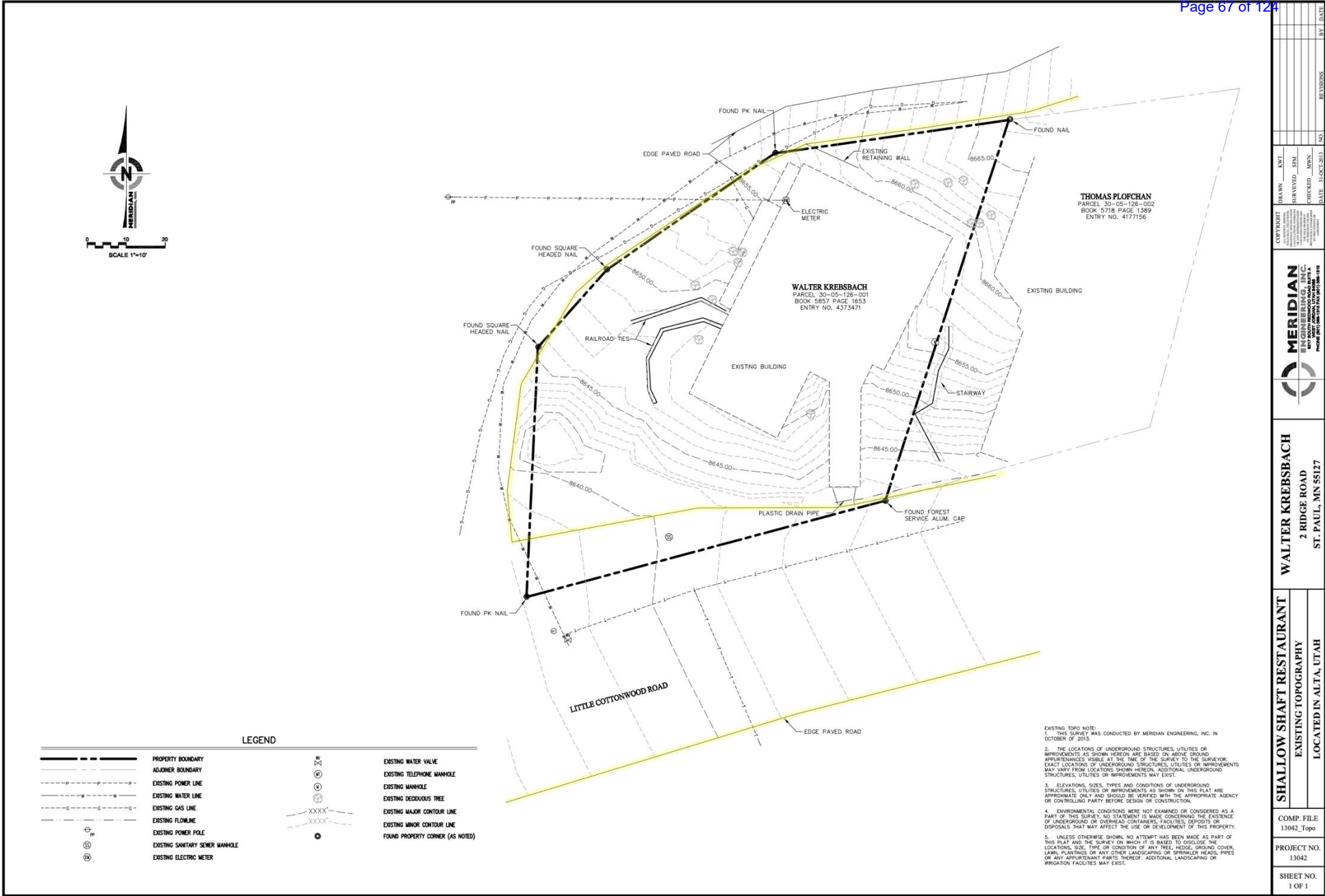
B. Notwithstanding the foregoing, any lot or parcel in Zone C that existed as a separate legal lot or parcel prior to January 1, 2025, and has not been subdivided or otherwise modified since that date, shall be deemed to meet the minimum lot area and width requirements of this Code, despite net developable area being less than one acre, for purposes of any development application. Such lots shall be developed in accordance with all other applicable zoning regulations, including lot coverage and height, regardless of whether the lot meets current dimensional standards for lot size or width. This provision may not be deemed to modify the slope requirement in Subsection A above in anyway.

Considerations for proposed Text Amendment Change

- The Application the Shallow Shaft owners will submit is for the Code Amendment only.
 - The plans submitted with the Code Amendment are for reference only and approval of the Code Amendment is not approval of the plans. A future Application will follow.
- It is common for zoning codes to recognize lots or parcels (grandfathering) that have existed without change for long periods. This avoids concerns of “gaming the system” with new owners. The Shallow Shaft building has been part of Alta since 1956.
- The prior change increasing coverage to 65% for all Base Facilities Zones did not benefit any property in Zone C because all properties in Zone C failed to meet minimum lot size and frontage requirements. No portion of the Town Code was updated to allow Zone C lots to use that extra coverage.
 - This resulted in a 160% coverage increase for properties in Zones A and B. The 250 square foot expansion for rebuilding noncomplying structure results in a maximum 6% coverage increase for Shallow Shaft.
 - The current rebuild Code does not allow for relocating a structure to a better location on the lot (as prior versions of the Alta Town Code did).
- Precedent setting and similar concerns can be addressed by clear drafting and adoption procedures.

Plan Overview

- Property surveyed 31 October 2013
- Property boundary lines extend to the shoulder of Hwy 210



Site View of New Structure

Improved Location:

- Moved **away from forest road** for improved safety.
- Opens **green space between buildings**, reducing crowding.

Efficient Land Use:

- Building **oriented to fit lot shape**.
- Optimized **solar exposure** for better energy efficiency.
- Includes **covered parking** for functionality and safety.

Architectural Alignment:

- **Design inspired by** existing Shallow Shaft building
- **Designed to be aesthetically beautiful** and be a source of pride for the Town of Alta.



Proposal Concept (1)

Thoughtful Design & Land Use

- **Lower level:** Covered parking garage, Café/retail space.
- **Second & third levels:** Five hotel units and employee housing unit.
- Roof designed to support **safe snow storage & runoff management.**

Health, Safety & Sustainability Focus

- Meets **up-to-date code requirements.**
- **Safe egress** from living quarters.
- **Renewable energy sources (solar panels)**—aiming for **zero external energy consumption.**



Proposal Concept (2)

Parking Solutions & Community Benefits

- **Parking garage** incorporates UDOT feedback.
- **Electric vehicle (EV) charging stations** to support sustainability.
- **Potential dedicated parking for town use**, improving community access.
- **Café/retail space** for community benefit.

Sustainable & Resilient Design

- **Green roof** to enhance insulation and reduce environmental impact.
- **High-performance building envelope**—exceed energy code requirements for insulation and sealing.
- **Designed to resist avalanche** – can be used during inter-lodge



How This Proposal Supports Alta Town Goals

Addressing Town Needs & Community Priorities

August 12, 2026 Alta Town Council Meeting Packet

Page 72 of 124

Incorporating Planning Commission & Community Feedback

- **Affordable employee housing** to support workforce stability and retention.
- **Café/retail space** adds a valuable community gathering spot winter and summer.
- **Year-round use** potential – housing and café space for summer and winter

Environmentally Conscious Development

- **Designed to blend with Alta's natural beauty** for minimal visual impact.
- **Energy-efficient insulation & solar panels** to promote sustainability.

Improved Snow & Traffic Management

- **Covered parking reduces congestion**, making snow removal more efficient.
- **Potential to provide a designated parking space** for the **Alta Town Marshall**, improving emergency response access.

Economic & Community Benefits for Alta

Expanding Visitor Accommodations

- **Creates small transient lodging options** that fit Alta's tourism-driven economy.
- **ADA accessibility ensures inclusivity** for all visitors.
- **Year-round use** potential – housing and café - summer and winter

Economic Growth & Increased Revenue

- **Increases property tax and sales revenues**, helping fund town infrastructure and services.
- **Boosts tourist spending**, including:
 - a) **Lift ticket sales** from guests staying in Alta.
 - b) **On-mountain dining and retail purchases** at ski resorts.
 - c) **Local business support** for ski rentals and gear shops

**Thank you
Q&A**

Lot Size Amendments:

Reason to approve

- Alta has 8 commercial properties. 2 Zone C properties (and 1 Zone A property) are constrained to existing footprints and massing under current regulations. Text amendment could provide wider variety of uses, more tax revenue

Reason to deny

- Existing lots in Zone C are smaller than any other minimum lot size in Alta's zoning ordinance. Precedent?
- We don't have a strong sense of the maximum allowable mass on each Zone C properties if each can go to 65% coverage and add 8 guestrooms – Guestroom = 600 square feet x 8 = 4800 square feet, not including common areas and other site improvements etc.

Staff thoughts

- Any change in zoning could be seen as a precedent, but the Town would not be obligated to change any other regulations if it adopts the text amendment.
- 10-6D-2:** The purpose of the base facilities zone is to allow land to be used for retail and service commercial establishments and uses, together with transient accommodations uses. The base facilities zone is the commercial hub of the town and, as a result, no residential uses, including, but not limited to, condominiums and single-family residences shall be permitted within the base facilities zone."
- A primary goal of the BFZ's commercial focus is to increase tax revenue to the Town, which may be a good justification to adopt this amendment but retain minimum lot size elsewhere.

Use Amendments:

Reason to approve

- Alta's seasonal economy makes operating a stand-alone retail establishment very challenging
- Similar accommodations to the proposed use are available throughout Alta and are popular. Units would likely be occupied, so long as they are made available, and would provide tax revenue to the Town
- A small retail establishment in downtown Alta, at road level, would be a benefit to the community and visitors

Reason to deny

- Some planning commission members found the proposal not to provide significant community benefit aside from the retail use and "better than existing" condition it would create
- May not generate as many jobs as retail
- Facility may not be accessible to general public other than to paying guests; Alta lacks community gathering spaces as hotel bars and restaurants have closed to public access

Staff thoughts

- The Town lacks expert opinion in small business feasibility. On one hand, it's plain to see that our economy is extremely seasonal and that operations outside of ski season could be very challenging. On the other, relatively few attempts have been made to operate retail in Alta, as the same families have owned Alta's businesses for generations. Could another entity operate a retail business on the Shallow Shaft property? Maybe, maybe not.
- Equity across the BFZ regarding use and density – more, later

Retail Commercial Service

Reason to approve

- Alta's "Commercial Core" vision has always included retail as a means of activating downtown Alta, but only the Snowpine offers year-round retail services at road-level. A café, coffee shop, etc. would provide welcome activation

Reason to deny

- Proposed text waives requirement for additional parking; elsewhere in BFZ, a 400-sf retail space would require two spots - equity

Staff thoughts

- Planning Commission recommended *requiring* retail with a Compact Hotel Facility with no opportunity for waiver; didn't see a technical issue with parking waiver
- Staff recommends removing any opportunity for delegation from the council if the waiver is retained

Hotel rooms w/ kitchens - existing

3 of Alta's 5 hotels offer hotel rooms with provisions for cooking

- Town sent letters regarding compliance with the Base Facilities Zone to those hotels in July
- "The property owner shall have the burden of establishing the legal existence of a nonconforming use or noncomplying structure." [Alta Code 10-8-3 Burden of Proof](#)
- If hotels can't establish legal existence, they can stop renting those rooms, or remove the kitchens
 - Converting employee rooms or other spaces –and generally changing the use without a permit—can raise other zoning issues
 - Converting floor area to hotel rooms could cause hotels to exceed density limits. At least one hotel is maxed out on density already.

Equity

Town Council has displayed a preference to treat properties similarly, even across zoning districts –e.g. Shrontz Estate condo proposal

- Use:
 - Can the Town justify allowing hotel rooms with kitchens only on 2 of 8 commercial properties? Do economic conditions in Alta render existing allowed uses non-viable on tiny lots and less so on larger properties? Maybe.
- Density:
 - Allowing 8 rooms on .21 acres is more density than allowing 33 rooms per acre in the BFZ—even more on the .13-acre Photohaus



Final Thoughts – For Now

- Pragmatically, the proposed text amendment and redevelopment concept may improve performance of small properties in BFZ. But staff would rather have better information on what's possible.
- **Text Amendment is not a building permit – development concept may require significant changes to be ultimately approved and constructed, or applicant may decide to pursue a different project. The applicant may decide to sell the property at any time due to unforeseen circumstances and then we'll be working with a different family or entity. To adopt amendments, the Council must be comfortable with the policy changes being realized in some other form, on both Zone C properties.**
- If the Council wants to provide authority to waive a retail requirement, it should remove any delegation of waiver authority as that would be a legislative decision. Otherwise, the Council should encourage, or require, retail uses wherever it's appropriate in the BFZ
- If the Council is leaning toward allowing the use, it should strongly consider whether to allow the use elsewhere in the BFZ, in a limited fashion
- The Council should consider whether allowing additional density in a Compact Hotel Facility, only in Zone C, is justified.
- The Council should consider whether waiving parking requirements for a retail space in a Compact Hotel Facility is justified

Alta Town 2026 Renewal

Workers Compensation, General Liability, Automobile, Property



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WORKERS COMPENSATION

Payroll

Class Code	2025 Payroll	2026 Payroll	\$ Change	% Change
8810: Clerical Office Employees	\$332,000	\$923,260	\$591,260	178 %
9417: Municipal Employees	\$974,139	\$435,125	(\$539,014)	-55 %
Total	\$1,306,139	\$1,358,385	\$52,246	4 %



Emod Impact



Loss Limits & Split Points

Primary Losses = claims dollars < \$14,500

Excess Losses = claims dollars > \$14,500

Accident Limitation = \$126,000

Medical Only Claims = reduced by 70%



Emod Compass

Year	Total Losses	Adjusted Losses	Claims
2025	\$102,823	\$91,356	2
2024	\$0	\$0	1
2023	\$0	\$0	0
2022	\$0	\$0	0
2021	\$0	\$0	0



Emod

2025	2026	% Change	Impact
0.87	0.85	-2 %	(\$702)



Loss Ratios

Current	3 Year	5 Year	10 Year	Inception
1,357 %	473 %	293 %	157 %	117 %



Claims

Claim Number	Loss Date	Incurred	Description
FRJ1425	9/20/2025	\$99,793	INJURED EMPLOYEE WAS RIDING AN E-BIKE WHILE ON PATROL, STRUCK A ROCK, LOST CONTROL, THROWN FROM THE BIKE AND TWISTED THEIR LEFT KNEE
FVS1557	8/7/2025	\$3,030	THE CLAIMANT WAS WALKING THROUGH A JOB SITE WHEN HE TRIPPED AND FELL, SLICING HIS LEFT RING FINGER ON A PIECE OF METAL. THERE IS A LACERATION TO THE LEFT RING FINGER.
FWD3919	6/17/2025	\$0	OFFICER WAS TRAINING AND STRAINED SOMETHING IN HIS BACK DURING ONE OF THE DRILLS REQUIRING DROPPING TO THE GROUND AND SHOOTING.
FRP9037	12/17/2020	\$226	IE WAS SITTING STILL IN INSD TOWN TRUCK AND SOMEONE BACKED INTO HIM, CAUSING STIFFNESS TO IE
FNR8856	1/30/2020	\$0	IE WAS SHOVELING SNOW WHICH RESULTED IN A POSSIBLE STRAIN TO RIGHT HIP AND RIGHT GROIN AREA.
FKV7420	2/25/2019	\$7,753	IW REMOVING CORNICE WHEN IT FELL ON TOP OF IW
FJZ8807	12/4/2018	\$229	IE SLIP AND FELL ON SNOW, INJURING LEFT KNEE
E6Q4868	5/11/2016	\$0	IE WAS WALKING UP ACCESS RD, IE SLIPPED ON SOME ICE AND LANDED ON RIGHT ELBOW
E5L8128	1/30/2016	\$3,483	IW EXITED HIS CAR TO DIRECT TRAFFIC WHEN IW SLIPPED ON ICE IN THE PROCESS OF FALLING DOWN HE PUT OUT HIS HAND ON THE BUMPER IW FELL ON HIS BACK
E0C8055	7/6/2014	\$0	IE WAS DRIVING IV, WHEN IE SWERVED TO MISS HITTING A MOOSE WHEN IV FLIPPED OVER CAUSING INJURIES TO IE.



Premium Breakdown

	Rate	Premium
Employers Liability	0.0	\$0
Experience Modifier	0.85	(\$702)
Total Schedule Rating	2.25	\$4,975
Premium Size Discount	0.0	\$0
TRIPRA	0.01	\$136
Catastrophe	0.01	\$136



Renewal Premium

2025 Total:	\$7,968
2026 Total:	\$9,227
Difference:	\$1,258 16 %



GENERAL LIABILITY

Audited Payroll

2023	2024	\$ Change	% Change
\$1,091,340	\$1,317,530	\$226,190	21 %



Law Enforcement Employees

2025	2026	% Change
4	5	25 %



Emod

2025	2026	% Change	Impact
0.95	0.94	-1 %	(\$901)



Loss Ratios

Current	3 Year	5 Year	10 Year	Inception
0 %	0 %	0 %	0 %	0 %



Claims

Claim Number	Loss Date	Incurred	Description
FMW2140	1/12/2020	\$0	ALTA MARSHAL VEHICLE SLID ON ICY ROAD INTO UDOT GATE C ARM. THE ARM DAMAGED THE SPOTLIGHT AND LIGHT BAR ON THE ROOF OF THE TRUCK CAB.
E9C5421	11/22/2016	\$0	ALLEGED TAKINGS CLAIM REGARDING WATER RIGHTS
E1E2534	7/6/2014	\$0	IV WAS TRAVELING DOWN THE ROAD WHEN IV SWERVED TO MISS HITTING A MOOSE CROSSING THE ROAD, WHEN IV LOST CONTROL AND WENT OFF THE SIDE OF THE ROAD.
EZK6349	12/18/2013	\$0	IV WAS PULLING OUT OF THE PARKING LOT AND MAKING A LEFT TURN; 1 VEHICLES TRAVELING @ HIGH SPEEDS HIT THE IV IN THE RR END.
110036	1/16/2011	\$2,723	ASSUMED CLAIM 3854-0001; MOTOR VEHICLE ACCIDENT - VEHICLE ACCIDENT - C



Renewal Premium

2025 Total:	\$17,851
2026 Total:	\$16,428
Difference:	(\$1,423) -8 %



AUTOMOBILE

Vehicle Counts

2025	2026	% Change
10	10	0 %



Coverage Counts

Comprehensive and Collision	% of schedule
10	100 %
Comprehensive Only	% of schedule
0	0 %
Liability Only	% of schedule
0	0 %



Emod

Comprehensive

2025	2026	% Change	Impact
0.96	0.95	-1 %	(\$24)

Collision

2025	2026	% Change	Impact
0.96	0.90	-6 %	(\$194)

Automobile Liability

2025	2026	% Change	Impact
0.98	0.98	0 %	(\$49)



Loss Ratios

Current	3 Year	5 Year	10 Year	Inception
0 %	0 %	0 %	11 %	67 %



Claims

Claim Number	Loss Date	Incurred	Description
A2N9466	8/31/2023	\$80	REFERRAL NUMBER 834957/ 2021 TOYOTA TACOMA/ VIN #: 445267/ 1 CHIP REPAIR
FMW2029	1/12/2020	\$2,993	ALTA MARSHAL VEHICLE SLID ON ICY ROAD INTO UDOT GATE C ARM. THE ARM DAMAGED THE SPOTLIGHT AND LIGHT BAR ON THE ROOF OF THE TRUCK CAB.
FEX0957	11/26/2018	\$1,789	IV WAS BACKING UP IV, WITH A SPEED TRAILER, AND IT JACKKNIFED.
E1E2534	7/6/2014	\$28,484	IV WAS TRAVELING DOWN THE ROAD WHEN IV SWERVED TO MISS HITTING A MOOSE CROSSING THE ROAD, WHEN IV LOST CONTROL AND WENT OFF THE SIDE OF THE ROAD.
EZK6349	12/18/2013	\$200	IV WAS PULLING OUT OF THE PARKING LOT AND MAKING A LEFT TURN; 1 VEHICLES TRAVELING @ HIGH SPEEDS HIT THE IV IN THE RR END.
EQX5849	9/30/2011	\$510	IV HIT A DEER



Premium Breakdown

Automobile Physical Damage

2025	\$4,765
2026	\$3,668
Difference	(\$1,098)
% Change	-23 %

Automobile Liability

2025	\$3,555
2026	\$2,745
Difference	(\$810)
% Change	-23 %



Renewal Premium

2025 Total:	\$8,321
2026 Total:	\$6,413
Difference:	(\$1,908) -23 %



PROPERTY

Total Insured Value

2025	\$6,060,257
2026	\$5,727,568
Difference	(\$332,689)
% Change	-5 %
Trend %	4 %
Last Appraisal Date	10/1/2025



Structures

2025	2026	% Change	% of SOV
12	12	0 %	71 %



Emod

2025	2026	% Change	Impact
0.93	0.91	-2 %	(\$369)



Loss Ratios

Current	3 Year	5 Year	10 Year	Inception
0 %	0 %	0 %	0 %	0 %



Claims

Claim Number	Loss Date	Incurred	Description
E6Q1036	3/14/2016	\$0	PLOW BLADE STRUCK A TOWN BUILDING/ REST OF BUILDING HAS ENTRANCE BLOCKED/IMPASSABLE/POST OFFICE INCLUDED
E0C8899	7/6/2014	\$0	EQUIPMENT INSIDE THE POLICE VEHICLE WERE DAMAGED WHEN THE POLICE VEHICLE WAS TOTALLED.
E0C3548	5/11/2014	\$589	REPORTING PURPOSES ONLY - - (MICRO BURST) 58 MPH GUST OF WIND CAUSE TREE TO FALL ON INSD ALTA CENTRAL BUILDING & LANDED ON TOP EDGE OF ROOF. UNK IF ANY DMG AT THIS TIME TO THE ROOF



Renewal Premium

2025 Total:	\$7,816
2026 Total:	\$8,802
Difference:	\$986 13 %



Premium Summary

Line	2025	2026	Change
Workers Comp	\$7,968	\$9,227	-3 %
Liability	\$17,851	\$16,428	
Automobile	\$8,321	\$6,413	
Property	\$7,816	\$8,802	
Total	\$41,956	\$40,869	





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TOWN OF ALTA STAFF REPORT

To: Mayor and Town Council
From: Town Attorney
Date: August 5, 2026
Re: Ordinance No. 2026-O-13 — Fire Restrictions and Delegation to Town Manager

PURPOSE

The proposed ordinance amends Alta Town Code § 5-3C-7 to delegate the Town Councils' authority to the Town Manager related to fire and firework restrictions. It includes firework restrictions and language to match Stage 1, and authorizes the Town Manager to implement Stage 2 fire restrictions by written order when specified conditions exist. The Town Council retains authority to ratify, modify, or rescind any order. This Ordinance removes the need for the Town Council to adopt annual firework restrictions or to adopt Stage 2 heightened open fire restrictions and instead delegates that authority to the Town Manager. The Ordinance also updates the Fire Restriction Section of the Alta Town Code to match State Code requirements.

SUMMARY OF PROPOSED CHANGES

- If the Fire Marshal makes a finding of current or historic hazardous environmental conditions, then the Town has adopted stage 1-type restrictions. This ordinance updates the restrictions to match more closely with the State Stage 1 restrictions. The baseline restrictions prohibit open flames except in specified improved locations, restrict smoking, prohibit cutting/welding/grinding in dry vegetation, require approved spark arrestors on certain internal-combustion equipment, and prohibit target shooting, explosives, exploding targets, tracer ammunition, and other pyrotechnic devices in or near restricted areas.
- A new heightened-restrictions section allows a complete prohibition on open fires and open burning (matching Stage 2 restrictions).
- The Town Manager, through a written order, may implement, modify, or rescind only those restrictions listed in Town Code when either (1) a state or federal restriction applies in or around Alta, or (2) the Fire Marshal determines that hazardous environmental conditions necessitate controlled use of ignition sources.
- Each order must identify the restrictions, geographic area, effective date, and termination date; be filed with the Town Clerk; provide Class A public notice; and be provided to the Mayor and Council.
- The Council retains full authority over the restrictions, and the ordinance preserves the Mayor's and Town's emergency powers under Utah Code Title 53, Chapter 2a.

ANNUAL AND ESCALATION PROCESS

Before May 1 Each Year in order to prohibit fireworks and Stage 1 type restrictions (as is existing in the code) from June 1- October 31.

- **Fire Marshal determination.** The Fire Marshal must determine whether existing or historical hazardous environmental conditions require controlled use of ignition sources including fireworks and identify the affected areas. The proposed ordinance places this annual determination in Alta Town Code §§ 5-3C-7.1(D) and 5-3C-7.3(E).
- **Fireworks map and boundaries.** If the Town intends to prohibit fireworks based on historical hazardous environmental conditions, the closed area must be designated with readily identifiable boundaries and shown on a map or written description, consistent with Utah Code §§ 15A-5-202.5(1)(b) and 53-7-225.
- **Delivery to Salt Lake County.** The map for a fireworks closure based on historical conditions must be delivered to Salt Lake County before May 1 of the applicable year. The proposed ordinance authorizes the Town Council or the Town Manager acting under § 5-3C-7.6 to designate the closed area and deliver the map.

If Fire Danger Increases during the summer, the restrictions may be increased to Stage 2 type restrictions.

- **Confirm a triggering condition.** The Town Manager may act when a State or federal fire restriction applies in or around Alta, or when the Fire Marshal determines that hazardous environmental conditions require greater control of ignition sources.
- **Select the appropriate restrictions.** The Town Manager may implement or modify only restrictions already established in § 5-3C-7. Depending on conditions, the order may continue or expand the baseline Stage 1-type restrictions or implement the heightened Stage 2-type restrictions.
- **Issue a written order.** The order must identify the restrictions imposed, the restricted area and any required map, the effective date and time, any exceptions, and the termination date.
- **Provide notice.** The order takes effect upon posting, unless it specifies a later time. It must be filed with the Town Clerk, made readily available to the public, published through Class A notice under Utah Code § 63G-30-102, and provided to the Mayor and each Council member.
- **Reassess and adjust.** The Town Manager may modify or rescind the order when the triggering condition changes or ends. The Town Council retains authority to ratify, modify, override, or rescind the order.

RECOMMENDATION

Staff recommends that the Town Council adopt Ordinance No. 2026-O-13. The ordinance gives Alta a locally enforceable framework that generally aligns with Utah Stage 1 and Stage 2 restrictions, establishes a clear annual process before May 1 in order to restrict fireworks throughout the summer including holiday periods, allows prompt escalation when wildfire danger increases, and preserves Council oversight.

TOWN OF ALTA**ORDINANCE # 2026-O-13****AN ORDINANCE AMENDING TITLE 5, CHAPTER 3C SECTION 7 FIRE RESTRICTIONS
AND DELEGATING AUTHORITY TO THE TOWN MANAGER TO IMPLEMENT,
MODIFY, AND RESCIND SUCH RESTRICTIONS.**

WHEREAS, Utah Code § 10-8-84 authorizes the Town of Alta (“Town”) to pass all ordinances and regulations, not repugnant to law, necessary and proper to provide for the safety, preserve the health, and protect the property of the Town and its inhabitants; and

WHEREAS, Utah Code § 11-7-1 requires every incorporated municipality to provide fire protection within its limits and authorizes a municipality to require burning permits before a fire is started on forest, wildland urban interface, brush, range, grass, grain, stubble, or hay land; and

WHEREAS, Utah Code § 15A-1-403(7) authorizes a political subdivision to enact a fire-code ordinance more restrictive than the State Fire Code in order to meet a public safety need; and

WHEREAS, Utah Code § 15A-5-202.5(1)(b), adopting and amending Section 310.8 of the International Fire Code, provides that, when the Fire Marshal determines that existing or historical hazardous environmental conditions necessitate controlled use of ignition sources, the legislative body of a municipality may prohibit the ignition or use of ignition sources in mountainous, brush-covered, forest-covered, or dry grass-covered areas, within 200 feet of waterways and similar features, and in the wildland urban interface; and

WHEREAS, Utah Code § 53-7-225, a municipality may not prohibit a person from discharging certain fireworks during the July 4 and July 24 holidays unless certain findings are made regarding hazardous environmental conditions; and

WHEREAS, the State of Utah and federal government may issue fire restrictions, but those restrictions do not universally apply within all corporate limits of the Town; and

WHEREAS, dry summer conditions frequently require fire and ignition source restrictions to be imposed, modified, or lifted more quickly than the Town Council's regular monthly meeting schedule allows, creating a risk to public health, safety, and property during the interval between meetings; and

WHEREAS, the Fire Marshal has determined that existing or historical hazardous environmental conditions necessitate controlled use of any ignition source, including fireworks, lighters, matches, sky lanterns, and smoking materials; and

WHEREAS, Utah Code §§ 10-3-710 and 10-3-711 authorize the Town to adopt provisions of state law and safety codes by reference, and to make such adoptions effective upon the filing of a copy with the Town Recorder; and

WHEREAS, the Town Council intends to adopt in the Town Code the substantive fire and ignition source restrictions that apply within the Town, and to delegate to the Town Manager the authority to determine when defined triggering conditions exist and to implement, modify, or rescind those pre-established restrictions accordingly, subject to the Town Council's continuing supervision, ratification, and power to override; and

WHEREAS, this Ordinance is enacted pursuant to the authority cited above and the Town's general police power to protect the public health, safety, and welfare; and

WHEREAS, Amendments to Ordinance 2026-O-12, adopting fire restrictions matching the State of Utah Stage 2 Fire Restrictions within the Town of Alta, can be made pursuant to Ordinance.

NOW, THEREFORE, be it ordained by the Town Council of Alta, Utah, as follows:

Section 1. Amended. Section 5-3C-7 Fire Restrictions as amended as attached in Exhibit A.

Section 2. Effective Date. This Ordinance shall take effect upon publication.

APPROVED AND ADOPTED this 12th day of August, 2026.

TOWN OF ALTA

Roger Bourke, Mayor

ATTEST:

Jen Clancy, Town Clerk

Voting:

Mayor Bourke _____

Council Member Anctil _____

Council Member Schilling _____

Council Member Morgan _____

Council Member Heimark _____

(Complete as Applicable)

Ordinance/summary published on Utah state noticing website on _____.

Effective date of Ordinance: _____

Exhibit A

5-3C-7: FIRE RESTRICTIONS:

5-3C-7.1: FINDINGS:

- A. The Town Council finds that certain areas exist in the Town and that preservation of public health, safety and welfare requires the restriction of fireworks, smoking and other fires in such areas and certain surrounding areas as specified below, to reduce the risk of potentially devastating wildfires in the Town. (Ord. 2021-O-3, 6-30-2021)
- B. The Town Council wishes to allow the ability to impose additional fire and ignition source restrictions promptly and be aligned with State of Utah and federal restrictions without the delay caused by waiting for a regularly scheduled meeting of the Town Council.
- C. The Town Council finds that existing and historical hazardous environmental conditions occur within and around the Town during the dry summer months; that these conditions can change rapidly; and that a prompt, condition-based response administered by the Town Manager, within the substantive limits established by this Chapter, is necessary and proper to protect the public health, safety, and welfare.
- D. The Fire Marshal shall at least annually determine that existing or historical hazardous environmental conditions necessitate controlled use of any ignition source.

5-3C-7.2: DEFINITIONS:

As used in sections 5-3C-7.1 through 5-3C-7.65-3C-7.8, the following definition shall apply:

DIVISION 1.4G DANGEROUS EXPLOSIVE: As defined in section 53-7-202,(6), Utah Code Annotated, as amended.

HAZARDOUS ENVIRONMENTAL CONDITIONS has the meaning given in the State Fire Code, Utah Code § 15A-5-202.5(1)(b), and includes existing or historical conditions that necessitate the controlled use of ignition sources.

IGNITION SOURCE means any source of ignition, including open flames, campfires, charcoal or wood-burning devices, fireworks, sky lanterns, lighters, matches, smoking materials, welding or cutting equipment, internal-combustion equipment, and the discharge of firearms for target shooting.

OPEN FIRE or OPEN BURNING means the burning of any combustible material in an outdoor fire not contained within a fully enclosed device, including campfires, warming fires, bonfires, and the burning of vegetation, debris, or waste.

RESTRICTED AREAS:

- A. Ravines, gullies, hillsides, vacant land, or mountainous areas where natural vegetation exists (including oak brush, conifers, sage brush, and other indigenous trees and plants), such that a

distinct fire hazard is clearly evident to a reasonable person, and where that area is within the Town.

B. The Wildland Urban Interface Area.

BC. Without limiting the foregoing, RESTRICTED AREAS shall also include those areas designated within the Town as a fire hazard on an annual basis by the Unified Fire Authority Fire Marshal on maps conveyed to ~~and approved by the council in an open meeting and posted and made available on the Town's website and in the offices of~~ the Town Clerk. (Ord. 2021-O-3, 6-30-2021)

STATE OR FEDERAL RESTRICTIONS means any fire restriction, burn ban, closure, or wildfire-related order including stage restrictions issued by State of Utah, a United States department or agency, or another authority with jurisdiction over unincorporated lands adjacent to or surrounding the Town, including any modification, extension, renewal, or termination of such an order.

5-3C-7.3: FIRE RESTRICTIONS:

A. The following restrictions on open flames and smoking are imposed on, over and within 300 feet of all restricted areas:

1. Setting, building, maintaining, attending or using open flames of any kind is prohibited, except campfires in grills or permanently constructed fire pits at private residences that have pressurized water system or built within the facilities provided for them in improved campgrounds, picnic areas ~~or permanently improved places of habitation~~; and
2. Smoking is prohibited, except within an enclosed vehicle or building, a developed recreation site or while stopped in the center of an area of at least ten feet in diameter that is barren or cleared to mineral soil or is covered by concrete or asphalt.
3. Cutting welding or grinding metal in areas of dry vegetation.
4. Operating a motorcycle, chainsaw, ATV or other small internal combustion engine without an approved and working spark arrestor.
5. Shooting / Explosives: Prohibiting the discharge of a firearm for target shooting or the use of any explosive (including exploding targets).

B. The following restrictions on fireworks, tracer ammunition or other pyrotechnic devices are imposed:

- ~~1. Discharging or using any kind of a division 1.4G common state approved explosive within any Restricted Area is prohibited. aerial device fireworkr, "Class C common state approved explosive", or Class C dangerous explosive" when prohibited by Town Resolution or Ordinance because of hazardous environmental conditions.~~

2. Discharging or using any kind of tracer ammunition or other pyrotechnic devices on, over or within three hundred feet of any restricted area is prohibited; and

3. Discharging or using any kind of class C common state-approved explosives on, over or ~~within 300 feet of any restricted area is prohibited.~~

4. The negligent discharge of a division 1.4G common state approved explosive.

~~—C. The following definitions are applicable to this section:~~

~~AERIAL DEVICE FIREWORK:~~

~~As defined in sections R710-2-3 of the Utah Administrative Rules, as amended.~~

~~CLASS C COMMON STATE-APPROVED EXPLOSIVES:~~

~~As defined in section 53-7-202(5), Utah Code Annotated, as amended.~~

D. The restrictions in this section 5-3C-7.3 "Fire Restrictions" are effective from June 1 through October 31 each year, unless modified by the council or the Town Manager pursuant to section 5-3C-7.6. (Ord. 2021-O-3, 6-30-2021; amd. Ord. 2022-O-4, 4-13-2022).

E. The Fire Marshal shall determine before May 1 for that year whether existing or historical hazardous environmental conditions necessitate controlled use of any ignition source and shall designate.

F. Consistent with Utah Code §§ 53-7-225(5) and 15A-5-202.5(1)(b), the discharge of fireworks may be prohibited only within an area with hazardous environmental conditions that is designated and mapped, or where the discharge is negligent. The Town Manager pursuant to 5-3C-7.6 or the Town Council shall designate the closed area and deliver a map to Salt Lake County before May 1 of the year the area is closed.

5-3C-7.3.1: HEIGHTENED (STAGE 2) FIRE RESTRICTIONS

A. The restrictions in this Section take effect only upon implementation by Order of the Town Manager under Section 5-3C-7.6 and only within the timeframe and the restricted area described in the order.

B. Heightened Restrictions:

Complete Ban Open Fires / Open Burning: Prohibiting any open fire or open burning of any kind, including fires fueled by liquefied or bottled gas outside of an improved area. (Gas or liquid-fueled devices with a shut-off valve remain allowed only when used in an area cleared of flammable material.) campfire, or stove fire. This includes charcoal grills and barbecues, coal and wood burning stoves and tent stoves and includes use at homes and in developed camping and picnic grounds. Except, devices using pellets, pressurized liquid or gas (stoves, grills or lanterns) that include shutoff valves are allowed when used in an area at least three feet or more from flammable material such as grasses or pine needles.

5-3C-7.4: SALE OR USE OF FIREWORKS:

It shall be unlawful for any person, firm, partnership or corporation to offer for sale, expose for sale, sell, possess, or use, or explode any toy cannon in which explosives are used; the type of balloon which requires fire underneath to propel the same; firecrackers, torpedoes; sky rockets, Roman candles, bombs, or other fireworks of like construction, or any fireworks containing any explosive or inflammable compound or any tablets or other device commonly used and sold as fireworks containing nitrates, chlorates, oxaiates, sulphides of lead, barium, antimony, arsenic, mercury, nitroglycerine, phosphorus or any compound containing any of the same or other explosives, or any substance or combination of substances, or articles prepared for the purpose of producing a visible or an audible effect by combustion, explosion, deflagration or detonation, other than aviation and railroad signal light flares, except as in this section. This section shall not prohibit the use of toy pistols, toy canes, toy guns or sparklers. (Ord. 2021-O-3, 6-30-2021)

5-3C-7.5: EXEMPTIONS:

The following persons are exempt from the prohibitions in [5-3C-7](#) Fire Restrictions:

- A. Persons with a permit from the Town, from the State of Utah or the United States of America, specifically authorizing the prohibited act at the specific location; and
- B. Any town, state or federal forestry or firefighting officer or firefighting forces, including the Unified Fire Authority, or any peace officer, in the performance of an official duty. (Ord. 2021-O-3, 6-30-2021)

5-3C-7.6 DELEGATION OF AUTHORITY TO THE TOWN MANAGER; PROCEDURE; NOTICE.

- A. The Town Manager is authorized without further action of the Town Council to implement, modify, and rescind the fire and ignition source restrictions or fireworks restrictions under 5-3C-7 when the Town Manager determines that any of the following triggering conditions exists:
 - 1. A State Or Federal Restriction applies to the region in or around the Town; or
 - 2. the Fire Marshal has determined that existing or historical hazardous environmental conditions exist within or around the Town that necessitate controlled use of ignition sources.
- B. The authority delegated by this Section is limited to the implementation, modification, and rescission of restrictions established by 5-3C-7.
- C. The Town Manager shall implement, modify, or rescind restrictions by a written Order that
 - 1. states restrictions imposed,

- 2. the Restricted Area (with a map where required),
- 3. the effective date and time, and any exceptions
- 4. the termination date.

D. A restriction implemented under this Chapter takes effect upon posting of the written order, or at such later time as the order provides.

E. The Town Manager shall:

- 1. File the written order with the Town Clerk, who shall maintain it as a public record and make it readily available to the public;
- 2. Provide class A notice under Utah Code Section 63G-30-102, as amended; and
- 3. provide notice of the order to the Mayor and each member of the Town Council.

F. Restrictions remain in effect as provided in the Order. Orders may be modified or rescinded by the Town Manager because the triggering condition has changed or ended.

5-3C-7.7 Retention of Council Authority

- A. The Town Council retains full authority to modify, ratify, or rescind any restriction implemented under 5-3C-7, and to make ultimate policy decisions regarding fire and ignition source and Fireworks restrictions within the Town.
- B. Emergency Powers Preserved. Nothing in 5-3C-7 limits or supersedes the authority of the Mayor or the Town to declare a local emergency or to exercise emergency powers under Utah Code Title 53, Chapter 2a, or other applicable law.

5-3C-7.68: PENALTY:

Each violation of this section shall be a Class B misdemeanor punishable as provided by Alta Town Code, - Except if a person discharges a division 1.4G common state approved explosive that person is guilty of an infraction, punishable by a fine of up to \$1,000.

~~(Ord. 2021-O-3, 6-30-2021)~~