



HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100
www.harrisvillecity.gov

MAYOR:
Roger Shuman

COUNCIL MEMBERS:
Grover Wilhelmsen
Blair Christensen
Jason Hadley
Greg Montgomery
Annette Prall

CITY COUNCIL AGENDA August 11th, 2026

[Zoom Meeting Link](#)

Meeting ID: 878 4060 5326

Passcode: 1350990

7:00 PM City Council Meeting

Presiding: Mayor Roger Shuman

Mayor Pro Tem: Jason Hadley

1. **Call to Order** [Mayor Shuman]
2. **Opening**
 - a. Pledge of Allegiance [Council Member Montgomery]
3. **Public Comments**
4. **Consent Items**
 - a. Approval of meeting minutes for July 28th, 2026 and August 4th, 2026 as presented.
5. **Business Item**
 - a. Discussion/possible action to adopt Ordinance 573; Amendments to Harrisville City Code 11.01.060, 11.08.020 and 11.10.020. [Jennie Knight and Sarah Wichern]
 - b. Discussion/possible action to approve City Complex Detention Basin. [Matt Robertson]
 - c. Discussion/possible action to adopt Resolution 26-22; Property Tax Rate Adoption. [Jill Hunt]
 - d. Discussion/possible action to adopt Resolution 26-23; a resolution adopting the Fiscal Year 2027 Final Budget for Harrisville City, Harrisville Community Reinvestment Agency, and Four Mile Special Service District. [Jill Hunt]
 - e. Discussion/possible action to adopt Resolution 26-24; Special Event Policy/Permit. [Jack Fogal and Jennie Knight]
 - f. Discussion/possible action to approve Pioneer Elementary Fall Festival Celebration. [Mayor Shuman]
6. **Closed Executive Session** – A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(c); strategy session to discuss pending or reasonable imminent litigation.
7. **Mayor/Council/Staff Follow-up**
8. **Adjournment**

The foregoing City Council agenda was posted and can be viewed at City Hall, on the City's website harrisvillecity.gov, and at the Utah Public Notice Website at <http://pmn.utah.gov>. Notice of this meeting has also been duly provided as required by law. In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Requests for assistance may be made by contacting the City Recorder at (801) 782-4100, at least three working days before the meeting.

Posted: By: Jack Fogal, City Recorder.

**MINUTES
HARRISVILLE CITY COUNCIL
July 28, 2026
363 West Independence Blvd
Harrisville, UT 84404**

Minutes of a regular Harrisville City Council meeting held on July 28, 2026 at 7:00 P.M. in the Harrisville City Council Chambers, 363 West Independence Blvd., Harrisville, UT.

Present: Mayor Roger Shuman, Council Member Blair Christensen, Council Member Grover Wilhelmsen, Council Member Annette Prall, Council Member Greg Montgomery, Council Member Jason Hadley.

Excused: Jennie Knight, City Administrator, Bryan Fife, Public Works, Parks and Recreation Director.

Staff: Jennie Knight, City Administrator, Jack Fogal, City Recorder, Bryan Fife, Public Works, Parks and Recreation Director, Jill Hunt, City Treasurer, Mark Wilson, Chief of Police, Assistant Chief Nick Taylor.

Visitors: Kaelani Stanger, Steve Hempel, Breton Prall, Zemeiak Prall, Kevin Karras, Jason Glines, Dexter Glines, Chelsey Casimir, Barnett Medford, Mike Dearing.

1. Call to Order.

Mayor Shuman called the meeting to order and welcomed all in attendance.

2. Opening Ceremony.

Council Member Christensen opened with the Pledge of Allegiance.

Council Member Montgomery arrived at the meeting

3. Oath of Office

Jack Fogal administered the Oath Of Office to Annette Prall.

4. Public Comment

Mayor Shuman opened the public comment period.

Barnett Medford thanked Council. He has emailed about the lack of dust control on the West Harrisville Rd project. After his complaint they started using water trucks and controlling the dust.

Kaelani Stanger stated his year, she is the PTA President for Pioneer Elementary. She understands the city has decided to allocate resources to a different event. While Pioneer Elementary does not reside in the city a large portion of the students are from Harrisville. Each year over 300 families from the school gather to celebrate during the Fall Festival. The 6th graders build and design the carnival games. In the process they learn creativity, teamwork and leadership. This is a tradition that they carry with them for years. We are not asking the city to organize the event. We are asking the city to allow us to hold the event in the park. We are committed to making it a success. We believe this is a tradition worthy of continuing. We would like to keep the same date of the third Tuesday in October. We are asking to preserve an event

to help our students learn and lead. We are ready to do the work. This is not just about the carnival. We hope you will help us keep it that way.

Mayor Shuman closed the public comment period.

5. Consent Items

a. Approval of Meeting Minutes for July 14, 2026, Council Minutes.

Motion: Council Member Wilhelmsen made a motion to approve the meeting minutes for July 14, 2026 as presented, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

b. Advice and Consent of Mayor's Appointment of Planning Commissioner.

Mayor Shuman introduced Steven Hempel as his selection for appointment to the Planning Commission. Council Member Montgomery asked how many commissioners do we have now. Mayor Shuman stated we appointed one but he has been unable to make any meetings. His schedule changed and he decided to resign. This will put us at 6 Commissioners.

Motion: Council Member Montgomery made a motion to approve the Mayor's appointment of Steven Hempel to the Planning Commission, second by Council Member Hadley.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

6. Business Items.

a. Discussion/possible action to approve the purchase of light poles

Jennie Knight explained we have 4 light pole options. There is the long arm decorative pole which matches what is currently by the Public Works building, the short arm decorative pole, the single head plain pole, and the double head plain pole. Diagrams of the light pole options were included in the Council packet. We need 3 light poles for the road that runs North and South between City Hall and the proposed North View Fire Building. Council Member Hadley inquired was this thought of after the building approval. Jennie Knight stated it is not part of the R&O contract. We get a better price due to our contract with the light company. Council Member Hadley questioned are there other items we are aware of that will be brought up like this. Jennie

Knight answered the other is on the agenda. Council Member Hadley asked is the construction included. Jennie Knight answered that is part of the R&O contract. Council Member Montgomery inquired is this going to be a public roadway. Jennie Knight stated yes, it is a roadway that will lead to the parking lot. Council Member Montgomery clarified is it dedicated on the plat as a public thoroughfare. Jennie Knight stated it is not currently but has the potential to be if other things are built on the north side of the property. Council Member Montgomery inquired does it meet our standards. Jennie Knight stated without the full plans she is not sure but the lights may be a little closer than standard. Council Member Montgomery questioned why we using the same lights as North Ogden. Jennie Knight stated the intent was to have this road look nice and be a main road for the city. Council Member Montgomery asked are these in the islands. Jennie Knight answered affirmatively. Council Member Montgomery inquired what is the foot candles we are trying to achieve. Jennie Knight believed there is one more pole than necessary to light up the space. Council Member Montgomery questioned should these be different than the main promenade. Jennie Knight stated that is Council's discretion. Council Member Hadley asked will they be placed in the median. Jennie Knight stated yes. Council Member Hadley asked will this light up the parking lot and the road. Jennie Knight answered affirmatively. Council Member Wilhelmsen inquired could these decorative light poles have plants or other items on them. Jennie Knight stated yes, they could. Council Member Wilhelmsen stated we talk about beautifying our city and this is a chance to do it. We can decorate for veterans' day, Christmas, or other events. Council Member Hadley questioned do we want decorative items on a stub road. Council Member Wilhelmsen stated are we looking forward to if we dedicate a park on the north side. He questioned do we want to continue with the same design. He gets tired of looking at telephone poles. Council Member Hadley stated some people are concerned about the overall cost of the building and we need to be accountable to our citizens. This is not a decorative thoroughfare. Council Member Christensen inquired will these poles go down from 750 West to Highway 89. Jennie Knight answered yes. Mayor Shuman questioned will the decorative lights be in the front of the building. Jennie Knight stated we have the decorative poles on 1750 North. They are placed on alternating sides of the road. Council Member Hadley stated we are not talking about 1750 North we are talking about a side street. We do not need decorative lights off main street. Council Member Montgomery inquired is this the only lighting for the parking lot. Jennie Knight stated there are bollard lights as well. We thought these would be public facing and wanted Council's opinion on what lights they would like. Council Member Montgomery stated this is not enough to light up the parking lot by itself. His concern is if this is the only light will it meet city standards. He does not want a dark parking lot. Jennie Knight stated the double head would provide the most light. Council Member Prall stated she looked it up and the double and single head non decorative poles offer the most lumens. Council Member Hadley inquired about maintenance costs. Bryan Fife stated he is not sure the exact cost. When a light goes out, they have to replace it. Council Member Prall stated if we add decorations, it would increase the cost. Council Member Wilhelmsen stated it sounds like the biggest concern is the lighting of the parking lot. Council Member Montgomery asked is shipping included. Jennie Knight stated the numbers are the total cost. Council Member Hadley stated it makes more sense to not be concerned about the decoration on the street. Council Member Wilhelmsen stated we are getting more lights from the double. Council Member Hadley stated he is leaning towards the double headed post. Council Member Montgomery stated he would be concerned about the light in the parking lot and if it meets standard. Council Member Christensen stated these lights are on the road he is concerned about that. Council Member Hadley stated with double poles it would give better illumination on both sides. Council Member Montgomery inquired is this coming out of contingency. Jennie Knight stated it could but this was budgeted to come out of the project cost. That would be her recommendation.

Motion: Council Member Hadley made a motion to approve the purchase of double headed light poles for Public Safety/City Hall, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously

b. Discussion/possible action to approve Enbridge Service Line Agreement.

Jennie Knight reminded Council that, in June, they approved an Enbridge Line Contract. Enbridge provided 2 contracts. The contract approved in June will come out of the road appropriations fund. This contract will come out of the project cost. The contract amount is less than the agreement in June.

Motion: Council Member Christensen made a motion to approve the Enbridge Service Line Agreement for the cost of \$12,783.61, second by Council Member Montgomery.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

c. Discussion/possible action to adopt Resolution 26-02; Interlocal Agreement for Animal Control Services.

Mayor Shuman reminded Council this was discussed during the July 14th meeting. Council Member Hadley questioned where in the budget this would come from. Jennie Knight stated we planned on the cost submitted in the contract. It will come from the Animal Control Line Item. We added a little buffer because they go by calendar year and we are a fiscal year. Council Member Hadley questioned is there a way to unwind the contract. Council Member Prall stated in the contract it stated 180 days. She inquired was the previous contract for 5 years. Jennie Knight stated the original contract expired a few years ago, she is unsure of the exact terms but believes it is a 5-year contract as well. Council Member Hadley asked when they re-evaluate the cost. Jennie Knight stated they do it yearly. It is hard to predict because they give us the new cost in January and we start our new fiscal year in July. Council Member Prall inquired could we discontinue dog licensing and would that have an effect on the cost. Jennie Knight stated the county covers that for us. Council Member Prall inquired do we pay for that service. Jennie Knight stated that is under shelter services and not animal control we do not get any funds from licensing. Council Member Prall asked about the county's cost projections, if our call volumes drop do we get a discount. Jennie Knight stated they use a formula that is based on number of calls, hours of operation, population, officers working and other factors. She does not remember the cost ever going down. Mayor Shuman stated it seems that the calls we handle increase

every year and so do theirs. If we want to change the contract our cost would go up. We are trying to balance the services provided vs cost to the city. He met with Commissioner Bolos about animal control. They had a meeting with the cities and animal control. The county is willing to do more but it will affect the cost of the contract. We received this contract in February but it has been tabled while more information was gathered. Council Member Prall inquired is our cost just going up due to population. Jennie Knight stated that and call volume has increased as well. Mayor Shuman stated there are some calls that are less serious than others. All calls are counted even simple ones like your neighbors' dogs barking. All those calls increase the City's cost.

Motion: Council Member Wilhelmsen made a motion to adopt Resolution 26-02; Interlocal Agreement for Animal Control Services, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

Motion: Council Member Hadley motioned to move into agenda item 9 Mayor/Council/Staff Follow-up, second by Council Member Montgomery.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

9. Mayor/Council/Staff Follow-up

Mayor Shuman stated he would like to begin by discussing the event for Pioneer Elementary. In the past city involvement in this event has been high. We have used Police, Public Works, Parks and Recreation, and Administration. Even if this is an event put on by Pioneer Elementary it will still need some city involvement. He asked for Council's thoughts. Council Member Montgomery stated this event attracts many more people than just Pioneer Elementary families. He questioned if we should involve Majestic Elementary as well. Pioneer Elementary is a strange beast. A large number of its students live in Harrisville. It would be a benefit to the community to continue the event. Jennie Knight reminded Council this event falls outside of our normal park bowery reservation window. If Council approves, we can make the reservation and allow them to hold the event at the park with less staff involvement. Council Member Wilhelmsen stated previous Fall Festivals were a mutual activity. We did food, fireworks, and a candy parade. Kaelanie Stanger stated they would reach out to local businesses for donations. They will provide food and candy for the event. Council Member Wilhelmsen stated he is

curious what the cost would be for the city to absorb. Kaelani Stanger stated we would probably need police, lighting, and would ask for a waiver for the bowery rental. Council Member Wilhelmsen stated you would provide the food for the event. Kaelani Stanger agreed. Chief Wilson stated Public Works, Parks and Recreation play a large role in this event. We would need both departments. They do parking, setup, and more. Council Member Prall stated we want our community to feel more connected. We have a resource with the Pioneer Elementary PTA. She questioned can we assist them with some of our funds. The question she asks herself is how does this benefit the residents' daily lives. This would be a benefit to the community and residents. Council Member Hadley stated he is having a hard time without having a cost to help with the event. Bryan Fife stated in previous years the city would spend approximately \$2,500 for food, \$1,000 for candy, \$1,200 for 4 light tower rentals, and staff time. Depending on how the event is setup the light towers may not be needed. We usually budget \$6,000 for the event and spend approximately \$5,000. Council Member Wilhelmsen stated we took that budget and moved it to America250. We still have about \$1,400 left over. Council Member Prall inquired can we move grant funds to a different event. Council Member Hadley stated we cannot move grant funds but could use the funds from the budget. Mayor Shuman questioned who is the resource officer for the school. Kaelani Stanger stated it is the Sheriff's Department provides SRO services for the school. Mayor Shuman stated he is concerned about letting one school hold an event and not giving the other a chance to participate. Kaelani Stanger reported they have reached out to Majestic in the past and were told they did not want to be involved. Mayor Shuman stated he attended Pioneer Elementary. He remembers doing the 6th grade carnival in the school. His concern is it will cost the city approximately \$700 an hour for 3 hours. We felt the America250 Celebration would be a good event to involve the whole city. The next time we can discuss this would be in September due to Truth In Taxation in August. Chelsey Casimir with Pioneer Elementary PTA stated based on the email she received after the July 14 Council Meeting it seemed the event will continue after this year. She stated if we stop this year, we will lose traction going forward. Mayor Shuman stated there is a cost associated and the city needs to figure out if we have the funds to expend on the event. Barnett Medford asked could we hold the event in the field next to the bowery and park in the parking lot. This would eliminate the need for Public Works, Parks and Recreation to spend a large amount of time setting up for the event. He questioned can we ask the police officers to donate time for the event. Chief Wilson stated due to policy officers cannot volunteer time and still have their authority as an officer. Jennie Knight stated if Council agrees we can let them reserve the bowery outside of the reservation window. We cannot take formal action due to this not being on the agenda. If 3 Council Members give a head nod approval, we can allow them to rent the bowery. Council Member Prall inquired are the porta potties still up during that time. Bryan Fife stated yes, they are. Council agreed to let Pioneer Elementary reserve the park bowery outside of the rental season and hold the event at the park.

Bryan Fife stated staff is prepared for the America250 celebration. They are currently working on the sidewalk project. Girls' basketball registration is gearing up.

Jennie Knight stated we received our moderate-income housing report and we are compliant.

Motion: Council Member Montgomery motioned to move into agenda item 7 Closed Executive Session – A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems and complete Business Item 9 Mayor/Council/Staff Follow-up during its scheduled time. Motion died for lack of a second.

Council Member Hadley stated he would like to report on the America250 Celebration before moving on. The committee met last night for a final walkthrough. He asked Bryan Fife if they had completed everything on his checklist. Bryan Fife answered affirmatively. Council Member Hadley asked any in attendance to share the social media posts. He loves the theme created by Council Member Prall. The theme is honor a hero, be a hero. There is a hero walk with admission being a can of food. There is a list of people who have served our country at the beginning along with flags and streamers. He is happy to add police officers as well if Chief Wilson can provide a list. He has been telling people it will be the biggest block party in Harrisville.

Motion: Council Member Montgomery motioned to move into agenda item 7 Closed Executive Session – A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems and complete Business Item 9 Mayor/Council/Staff Follow-up during its scheduled time, second by Council Member Prall.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

7. **Closed Executive Session** – A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems.

Motion: Council Member Hadley made a motion to enter a Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems, second by Council Member Montgomery.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

Motion: Council Member Wilhelmsen made a motion to adjourn a Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems, second by Council Member Hadley.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

8. Business Items Continued.

d. Discussion/possible action to adopt Resolution 26-19; Low Voltage IT Services for Public Safety/City Hall.

Council Member Montgomery inquired where does this money come from. Jennie Knight stated it would come out of the project costs. It is also listed as a Capital Project so it can come from those funds as well. Council Member Montgomery questioned what amount do we have in Capital Projects. Jennie Knight stated I do not have an exact number but it is a healthy amount. Council Member Wilhelmsen inquired are we going to max out our Fund Balance. Jennie Knight answered we do not have that number yet. Council Member Wilhelmsen asked why not use the bond money it was pulled out for that. Council Member Montgomery stated we are paying interest on the bond. Council Member Wilhelmsen stated the money was earmarked for this it makes sense to use it for this. He does not like using the one-time funds for this. We often stumble over dimes and nickels to pick up pennies. Council Member Hadley stated his opinion is if we have the funds lets pay for it instead of borrowing it. If we can pay for it lets pay for it. We should not be using financing as the first option. What would it look like if it does come out of the Capital Projects Fund. Mayor Shuman inquired what was left over from the bond. Jennie Knight stated the bond total was \$12,500,000. There are some secondary follow up discussions about assets the city owns. We are locked to our bonds for 3 years. We can refinance or pay off or do whatever we want after that time period. Council Member Montgomery questioned are screens and extra items negotiable. For the general public it would make sense to have one central screen. Mayor Shuman stated he has only been in the building. The Council room is big. If we take out screens it may be reducing visibility for the public. If you are sitting in the back, it would be hard to see items in the front. Communicating to the public is important we want people to see no matter where they are sitting. Council Member Montgomery inquired are there bidet type items included in this package. Council Member Hadley stated this is more about how and where do we pay for it. He trusts that staff is being conservative with their security and IT estimates and balancing need vs cost. Council Member Prall agreed we should pay for it upfront if possible. Council Member Hadley questioned what "healthy" means for the Capital Projects Fund. Jennie Knight stated we are anticipating we will have the 35% Fund Balance at the end of the fiscal year. Council Member Hadley inquired if we take this out of the fund would you have a ball park of what this percentage is. Jennie Knight stated she is unsure but we received a lot of building permits and it helps with the Fund Balance. Mayor Shuman asked can we make bond payments from Capital Projects. Jennie Knight stated no we would need to move it to debt services and payments can be made from there. Council Member Montgomery inquired can we approve the contract and not decide on what line item the funding will come from today. Jennie Knight stated yes, you can. Council Member Montgomery stated the legislature keeps trying to lower the Fund Balance maximum amount every year. Jennie Knight stated it is a good point but it is an item that needs to be reassessed yearly. Mayor Shuman stated he has met with Bryan Fife and there is always a need for Capital Project Funds. If we pull to much out, we may limit ourselves later. Council Member Hadley stated he likes Council Member Montgomery's idea.

Motion: Council Member Hadley made a motion to adopt Resolution 26-19; Low Voltage IT Services for Public Safety/City Hall, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously

10. Mayor/Council/Staff Follow-up Continued

Chief Wilson stated our Shop with a Cop is Saturday. We have our active shooter training Monday. Mayor Shuman inquired is that the same day as America250. Chief Wilson stated we will have some guys at the celebration and some at the Shop with a Cop event.

Council Member Montgomery inquired about the cost of the TNT ad in the paper. Jack Fogal explained it costs approximately \$860 per posting. We do two postings one 14 days before the meeting and one 7 days before the meeting. Council Member Montgomery asked about the letter to Planning Commission in regards to the repealed zones. Jack Fogal explained he and Cynthia Benson were gathering the necessary historical information. The letter will be sent to Planning Commission with that information but it is on the agenda for next week's meeting. Council Member Montgomery inquired about the sign on Public Works. Jennie Knight stated it has not been addressed yet. The team has been busy with other projects. If Council would like we can adjust our priority list. Council did not agree to adjust staffs' priorities. Council Member Montgomery stated in our ordinances it talks about before preliminary approval notice must be provided to affected entities so they can provide comment. He does not know that Western Irrigation was given the time to make those comments. State law requires that the ditch owners provide approval for plans. The ditch owners did not do that. The developer has had to block off their work because the ditch was not done correctly. Our ordinance stated we must provide notice to those who provide water. The notice has not happened. When he looked at the plans it was not what he had seen last time. He questioned how do we involve these affected entities who are supposed to work with the city. They did not have final elevations from the ditches. Do we need to look at our processes to make sure things get to the preliminary stage. He never saw a notice about the design of the ditch. If we missed this step with this project, we are missing it with other projects. The developer says the city approved the plans and that is all he needs. The city's responsibility is not the ditch but how do we coordinate that. If we keep passing off the mess it will bite people down the road. If we can get the comments from the entities. Mayor Shuman asked is that the will service letter from the utility company. Jennie Knight stated we have been working with Western Irrigation because of the communications issues. Western Irrigation is involved in these projects. We have missed things in the past but we are trying to open those conversations with them. Maybe we have not contacted the right people at their company to get a response. We can always do better. They have been invited to our Project Management Meeting and often Marvin Farrel is in attendance. Council Member Montgomery stated ordinance says we must have letters from the affected entities. Jennie Knight stated those are the letters the Mayor is talking about. Council Member Montgomery stated do we send them the letters. Jennie Knight stated we have them participate in Project Management Meetings so they can provide their comments to the developer. We have not sent them letters beyond that. Council Member Montgomery stated the developer said there is not water in the area. If you drive down Larsen Lane you will see a pond in the area. We take things on face value. Mayor Shuman stated he had to deal with the Ben Lomond Golf Course. There

has been a lot of developers for the project. The development has been bought and sold what feels like 5 times. They reached a point where they took out pump houses and the buildings but did not fill the holes. The downstream users did not receive the water they should. They had to work with the developer to get it fixed. We need to have that discussion of what should we do with the water. Council Member Montgomery requested a future discussion to reduce the right of way on the West Harrisville Rd project from 100 feet to 80 feet. Council Member Hadley agreed. Council Member Prall inquired what this project is about. Mayor Shuman stated there is controversy about right of way width. The question is whether the right of way is 80ft or 99ft. Council Member Prall, Council Member Montgomery, Council Member Hadley agreed to have a discussion in September. Council Member Christensen inquired could we lose the funding if we reduce the right of way. Council Member Montgomery said he does not want to nickel and dime if principles will be compromised.

Council Member Wilhelmsen stated we are having a parks committee meeting this week. Mayor Shuman stated we should be cognizant of projects to get RAMP funding. Council Member Wilhelmsen stated we have had about 50 survey results and lots of volunteers for the committee.

11. Adjournment

Motion: Council Member Hadley motioned to adjourn the meeting, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

The meeting adjourned at 9:17 P.M.

Roger Shuman
Mayor

ATTEST:

Jack Fogal
City Recorder
Approved this 11th day of August, 2026

**MINUTES
HARRISVILLE CITY COUNCIL
August 4, 2026
363 West Independence Blvd
Harrisville, UT 84404**

Minutes of a regular Harrisville City Council meeting held on August 4, 2026 at 7:00 P.M. in the Harrisville City Council Chambers, 363 West Independence Blvd., Harrisville, UT.

Present: Mayor Roger Shuman, Council Member Blair Christensen, Council Member Grover Wilhelmsen, Council Member Annette Prall, Council Member Greg Montgomery, Council Member Jason Hadley.

Excused:

Staff: Jennie Knight, City Administrator, Bryan Fife, Public Works, Parks and Recreation Director, Jack Fogal, City Recorder, Jill Hunt, City Treasurer, Mark Wilson, Chief of Police.

Visitors: Kevin Karras, Kevin Jensen, Curtis Christensen, Jeanne Christensen, Sheldon Hunt, Shanna Edwards via zoom, Steven Hempel via zoom.

1. Call to Order.

Council Member Hadley called the meeting to order and welcomed all in attendance.

2. Opening Ceremony.

Council Member Wilhelmsen opened with the Pledge of Allegiance.

3. Business Items.

- a. Public Hearing** – to receive comment from the public for and/or against the proposed tax rate for Harrisville City.

Mayor Shuman arrived at the meeting.

Jill Hunt explained she has prepared a presentation to cover some information about the proposed tax rate. She presented the Weber County Notice of Proposed Tax Increase and the Notice of Proposed Tax Increase for Harrisville City. The median home value in the city is \$433,000. If the rate is approved their taxes would increase from \$365.32 to \$373.18 which is an increase of \$7.86 per year. The median value for a business is \$433,000. Their tax would increase from \$664.22 to \$678.51 which is \$14.29 per year. We would increase our Ad Valorem revenue by \$24,132 which would be an increase of 2.12% increase in revenue. She reviewed the Property Tax Impact Schedule. She reminded Council this information was an estimate made in May before our final values were provided by Weber County. Our rate last year was 0.001534. Last year's revenue was \$1,054,490.00. With the proposed tax rate increase our revenue will be \$1,089,490.00. This would be an increase of \$35,000 in Ad Valorem revenue. The additional revenue would be allocated to the Road Fund within the Public Works Department for sidewalk repair and replacement. Public Works overall budget would be \$1,496,399 with the change and \$1,461,399 without the additional revenue. She presented photographs showing sidewalks through the city that have been identified as requiring repair. This is an ongoing long term maintenance program. Sidewalk deficiencies are categorized into three condition levels red, yellow, and orange. With red representing sidewalks requiring the highest priority for repair. The funds generated from the proposed tax rate increase would be

restricted to this budgeted purpose. Last year we received \$8,440.28 from new growth. Our proposed rate is the same as our rate last year .001534. This was a one in a million chance to have the rates match. With the updated information from the County, our revenue including new growth would be \$1,145,912 if the rate is adopted. When we look at the budget we have to look at services provided and use that to decide how much revenue we need. Weber County has a YouTube video explaining property tax. She encouraged everyone to watch the video. It contains some really good information. Residences are taxed at 55% of the taxable value. She explained the property tax notice shows the average value of a home. Some will pay more and some will pay less based on their home value.

Motion: Council Member Hadley motioned to open the public hearing for and/or against the proposed tax rate for Harrisville City, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

Kevin Karras stated you have been sold a bill of goods about maintaining the rate. You excluded revenue generated from new growth. You are proposing an increase of \$35,000 and you increased your revenue from new growth by \$67,000. You can cut the rate. It's your opportunity to take charge as a Council and not cave to those who always clamor for more money. The cost increases are covered by impact fees. New growth covers your request amount. If you raise the taxes, you will be in trouble. Don't raise taxes.

Kevin Jensen is against the tax rate. He looked at the slide comparing us to other cities in the county. Last year we had one of the highest increases in the county. Cost savings in the city should be able to cover the \$35,000.

Curtis Christensen has been a resident for many years. He agrees sometimes we need to have a little faith that we do not need to raise taxes every year. Taxes have gone up a lot now. We have not received more services with the tax increase. You need to have courage as a Council and decide to not raise taxes. 5 years ago, the amount we paid was considerably less. Many of you have had increases in revenue but residents have not. We trust you to take care of the needs of the city without raising taxes. As Kevin Karras stated he walked here and did not notice bad sidewalks. We need to be mindful of what our revenues will be.

Mayor Shuman inquired whether anyone attending electronically wished to provide public comment. No additional comments were provided.

Motion: Council Member Wilhelmsen motioned to close the public hearing for and/or against the proposed tax rate for Harrisville City, second by Council Member Hadley.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
----------------------------	-----

Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

Mayor Shuman announced that no action would be taken during the Truth in Taxation hearing and that Council would consider adoption of the proposed property tax rate during the regularly scheduled Council meeting on August 11, 2026.

4. Adjournment

Motion: Council Member Hadley motioned to adjourn the meeting, second by Council Member Montgomery.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Prall,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

The meeting adjourned at 7:24 P.M.

Roger Shuman
Mayor

ATTEST:

Jack Fogal
City Recorder
Approved this 11th day of August, 2026



HARRISVILLE CITY

363 W. Independence Blvd Harrisville, Utah 84404 801.782.4100
www.cityofharrisville.com

MAYOR:
Roger Shuman

COUNCIL MEMBERS:
Grover Wilhelmsen
Blair Christensen
Karen Fawcett
Jason Hadley
Greg Montgomery

Staff Report

August 5, 2026

MEMORANDUM

To: Harrisville City Council

From: Sarah Wichern, City Planner

Agenda Date: August 11, 2026

Subject: Consideration of changes to the HVC Land Use Code Sections 11.01.060, 11.08.020 and 11.10.020 regarding produce stands in the A1 zone.

BACKGROUND

A resident submitted an application requesting amendments to the Harrisville City Land Use Code to expand the permitted uses for produce stands within the A-1 Zone. Currently, produce stands are limited to the sale of produce grown on the subject property and are subject to size limitations for temporary structures.

City staff reviewed and discussed the application at the Projects Meeting and is proposing amendments intended to provide additional flexibility for agricultural uses while maintaining compatibility with surrounding residential properties. Planning commission forwarded a positive recommendation of the ordinance with changes that are reflected in this draft.

OVERVIEW

The following adjustments to the code are proposed:

1) **Definitions (11.01.060):**

- a) Adds a definition for "Produce Stand" to clarify that it is an accessory agricultural use intended primarily for the sale of agricultural products and is distinct from general retail establishments.

2) **Uses (11.01.060):**

- a) Renames the previously listed land use of "Commercial Crop and Fruit Production" to the more concise and descriptive term "Produce Stand."

3) **Special Regulations (11.10.020):**

- a) Adds additional permitted activities for produce stands within the A-1 Zone, including:
 - i) Allowing produce and agricultural products grown or produced off-site, provided that at least 50% of all produce and products offered for sale are grown or produced within Harrisville City and at least one produce or product is grown or produced on the subject property.
 - ii) Allowing accessory consumable products provided they are produced within Harrisville City, comply with all applicable health department regulations, and comprise no more than 20% of the products offered for sale.
- b) Establishes additional regulations for produce stands, including:

- i) Increasing the maximum size of temporary produce stands in the A-1 Zone from 100 square feet to the lesser of 1% of the lot area or 1,000 square feet.
- ii) Establishing setback requirements for temporary structures.
- iii) Requiring one dedicated off-street parking space for every 100 square feet of produce stand area.
- iv) Limiting hours of operation.
- v) Limiting the placement of temporary structures to the harvest season of the produce being sold and requiring adequate setbacks from roadways and neighboring properties.

ANALYSIS

Agricultural parcels within Harrisville City are generally small and can be difficult to maintain as economically viable agricultural operations. The proposed amendments are intended to provide property owners with additional opportunities to market and sell agricultural products while reducing the overhead costs associated with operating from a separate commercial location.

Allowing produce stands in the A-1 Zone to offer locally produced agricultural products and a limited amount of accessory consumable products may improve the economic viability of these operations while supporting local agriculture within Harrisville City. The requirement that at least one product be produced on the subject property and that a majority of products be produced within Harrisville City ensures that produce stands remain accessory to agricultural uses and continue to promote locally produced goods.

The proposed regulations related to size limitations, setbacks, parking, and hours of operation are intended to minimize potential impacts on surrounding properties and maintain compatibility with nearby residential uses.

FINDINGS

The Planning Commission may consider the following findings in support of a positive recommendation:

- 1. The proposed amendments support and promote agricultural uses within Harrisville City by providing additional opportunities for small agricultural properties to remain economically viable.
- 2. The proposed regulations maintain the accessory nature of produce stands by requiring agricultural production on the subject property and prioritizing products grown or produced within Harrisville City.
- 3. Operational standards related to size, setbacks, parking, and hours of operation are sufficient to mitigate potential impacts on surrounding residential properties and maintain neighborhood compatibility.
- 4. The proposed amendments provide clear definitions and development standards that improve the administration and implementation of the Harrisville City Land Use Code.

RECOMMENDATION

Staff recommends the City Council

- 1. Review the draft ordinance and discuss and consider any revisions.
- 2. Adopt (with possible revisions based on discussion) Ordinance 573.

**HARRISVILLE CITY
ORDINANCE 573
PRODUCE STAND AMENDMENTS**

**AN ORDINANCE OF HARRISVILLE CITY, UTAH, AMENDING SECTIONS
11.01.060, 11.08.020, AND 11.10.020 OF THE HARRISVILLE CITY CODE;
SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Harrisville City is a municipal corporation, duly organized and existing under the laws of the State of Utah;

WHEREAS, *Utah Code Annotated* §10-8-84 and §10-8-60 allow municipalities in the State of Utah to exercise certain police powers and nuisance abatement powers, including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

WHEREAS, Title 10, Chapter 20 of the *Utah Code Annotated* enables municipalities to regulate land use and development;

WHEREAS, after publication of the required notice, the Planning Commission held a public hearing on August 5, 2026 and subsequently gave its recommendation to _____ this ordinance;

WHEREAS, the City Council received the recommendation from the Planning Commission and held its public meeting on August 11, 2026 to act upon this ordinance;

WHEREAS, the City Council finds the proposed update contains all elements mandated by Utah Code and has been updated to meet current and future needs of the City;

WHEREAS, the specific amendments to Harrisville City Code are set forth in exhibit “A” attached hereto and incorporated herein by this reference;

NOW, THEREFORE, be it ordained by the City Council of Harrisville as follows:

Section 1: Repealer. Any word other, sentence, paragraph, or phrase inconsistent with this Ordinance is hereby repealed and any reference thereto is hereby vacated.

Section 2: Amendment. Exhibit “A”, attached hereto and incorporated by this reference is hereby adopted and shall constitute the official amendments to *Harrisville City Code* Chapter 11.

Section 3: Severability. If a court of competent jurisdiction determines that any part of this ordinance is unconstitutional or invalid, then such portion of the ordinance, or specific application of the ordinance, shall be severed from the remainder, which shall continue in full force and effect.

Section 4: Effective date. This Ordinance shall be effective immediately upon posting after final passage, approval, and posting.

PASSED AND ADOPTED by the City Council on this _____ day of _____, 2026.

Roger Shuman
Mayor

Jack Fogal
City Recorder

RECORDED this _____ day of _____, 2026.
PUBLISHED OR POSTED this _____ day of _____, 2026.

**CERTIFICATE OF PASSAGE AND PUBLICATION OR
POSTING**

According to the provision of U.C.A. §10-3-713, 1953 as amended, I, the municipal recorder of Harrisville City, hereby certify that foregoing ordinance was duly passed and published, or posted at 1) City Hall 2) Harrisville Cabin and 3) 2150 North on the above referenced dates.

City Recorder

DATE: _____

Proposed Changes to the HVC Land Use Code Sections 11.01.060, 11.08.020 and 11.10.020

11.01.060 Definitions

“Produce Stand” means a temporary or permanent structure, or an outdoor area, used for the display and sale of fruits, vegetables, and other agricultural products, including accessory consumable products as permitted by this title. A produce stand is accessory to agricultural production and is intended primarily for the sale of products grown or produced on the subject property or as otherwise permitted by this title. A produce stand shall not include a grocery store, convenience store, restaurant, or other general retail establishment.

11.08.020 Uses

Land Use	Zone				Specific Use Regulation
	A-1	R-1-20	RE-15	R-1-10	
Agricultural Uses					
Agricultural accessory structure (e.g. greenhouse, cold storage)	P	P	P	P	11.10.020.1
Commercial Crop and Fruit Production Produce Stand	P	P	P	P	11.10.020.2
Crop and fruit production for the property owner's personal use	P	P	P	P	
Plant nursery	P	P	P	P	11.10.020.3

11.10.020 Special Regulations

2. ~~Commercial Crop and Fruit Production~~ Produce Stand. A permanent or temporary structure used for the selling of produce may be permitted ~~on the same parcel of property where the produce (vegetables or fruit) is raised~~ provided that:

- a. All produce sold on-site shall be grown on the same parcel where the produce (vegetables or fruit) is raised, except in the A-1 Zone. In the A-1 Zone, at least one of the produce/products offered shall be grown or produced on the subject property, and at least 50% of all produce and products offered for sale shall be grown or produced within Harrisville City. Produce stands in the A-1 Zone may also sell accessory consumable products, provided such products are produced within Harrisville City, comply with all applicable health department regulations, and

constitute no more than 20% of the products offered for sale. All products sold shall comply with applicable regulations of the Utah Department of Agriculture and Food.

- b. A permanent structure shall comply with the minimum setbacks required for a produce stand if it is the main building on the site. If a dwelling also exists on the property any permanent agricultural accessory structure shall comply with the setback and other regulations of an accessory building.
- c. A temporary structure may be located in the front yard setback in an A-1 or R-1-20 zoned property provided that it is:
 - 1. No larger than 1,000 square feet for the A-1 zone or 1% of the lot area, whichever is least.
 - 2. No larger than ~~100~~ 150 square feet for the R-1-20 zone.
 - 3. In place only during the harvest ~~time~~ season of the produce being sold.
 - 4. Set back at least 15 feet from the edge of road.
- d. A temporary shade canopy no larger than ~~100~~ 150 square feet is permitted in the front yard setback in the RE-15 and R-1-10 zones provided it is in place only during the harvest ~~time~~ season of the produce being sold.
- e. All temporary structures must comply with the side-yard setback requirements of the applicable zone and must not obstruct sight distance for exiting the property or neighboring properties.
- f. One dedicated off-street parking space must be provided for each 100 sf of permanent or temporary produce stand. Off-street parking areas shall include a stabilized surface or transition, such as road base, gravel, or pavement, designed to prevent the tracking of dirt and sediment onto public roads in accordance with applicable SWPPP requirements.
- g. Produce stand operations are limited to the hours of 7 am to 9 pm in the A-1 zone and the hours of 8 am to 8 pm in all other residential zones.

BID TABULATION

Harrisville City | City Complex Detention Basin
Bid Opening: August 6, 2026

					Blue Rock Enterprises		Ormond Construction Inc.		Great Basin Development		Montgomery Excavation	
Item	M&P #	Description	Qty	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	MP001	Mobilization	1	ls	\$ 2,500.00	\$ 2,500.00	\$ 15,000.00	\$ 15,000.00	\$ 17,000.00	\$ 17,000.00	\$ 19,287.80	\$ 19,287.80
2	MP002	UPDES Storm Water Regulations Compliance	1	ls	\$ 7,973.00	\$ 7,973.00	\$ 3,500.00	\$ 3,500.00	\$ 5,800.00	\$ 5,800.00	\$ 14,048.30	\$ 14,048.30
3	MP500u	Clear and Grub	1	ls	\$ 5,710.98	\$ 5,710.98	\$ 16,250.00	\$ 16,250.00	\$ 19,708.00	\$ 19,708.00	\$ 3,239.70	\$ 3,239.70
4	MP502	Construct Pond	1	ls	\$ 11,528.25	\$ 11,528.25	\$ 19,787.50	\$ 19,787.50	\$ 25,158.00	\$ 25,158.00	\$ 34,101.10	\$ 34,101.10
5	MP502	Construct Ditch	1	ls	\$ 1,075.80	\$ 1,075.80	\$ 5,957.00	\$ 5,957.00	\$ 8,476.00	\$ 8,476.00	\$ 9,875.80	\$ 9,875.80
6	MP200	Remove Existing 15" Storm Drain Pipe	24	lf	\$ 126.74	\$ 3,041.76	\$ 150.00	\$ 3,600.00	\$ 83.00	\$ 1,992.00	\$ 301.10	\$ 7,226.40
7	MP205	10" SDR-35 PVC Strom Drain Pipe	310	lf	\$ 63.62	\$ 19,722.20	\$ 63.00	\$ 19,530.00	\$ 53.00	\$ 16,430.00	\$ 46.00	\$ 14,260.00
8	MP205	12" HDPE Storm Drain Pipe	295	lf	\$ 83.99	\$ 24,777.05	\$ 62.50	\$ 18,437.50	\$ 50.00	\$ 14,750.00	\$ 42.30	\$ 12,478.50
9	MP205	15" RCP Storm Drain Pipe	65	lf	\$ 97.28	\$ 6,323.20	\$ 12.00	\$ 780.00	\$ 129.00	\$ 8,385.00	\$ 72.90	\$ 4,738.50
10	MP212	15" RCP Flared End Section	3	ea	\$ 4,972.56	\$ 14,917.68	\$ 2,850.00	\$ 8,550.00	\$ 2,556.00	\$ 7,668.00	\$ 3,212.50	\$ 9,637.50
11	MP208	6' Storm Drain Manhole	2	ea	\$ 3,433.81	\$ 6,867.62	\$ 5,575.00	\$ 11,150.00	\$ 7,731.00	\$ 15,462.00	\$ 9,831.10	\$ 19,662.20
12	MP210	Storm Drain Catch Basin (2'x2')	3	ea	\$ 3,417.00	\$ 10,251.00	\$ 1,950.00	\$ 5,850.00	\$ 2,444.00	\$ 7,332.00	\$ 3,238.60	\$ 9,715.80
13	MP209	Storm Drain Outlet Control Box (4'x6')	1	ea	\$ 24,710.38	\$ 24,710.38	\$ 24,500.00	\$ 24,500.00	\$ 28,178.00	\$ 28,178.00	\$ 28,380.20	\$ 28,380.20
TOTAL BASE BID					\$	139,398.92	\$	152,892.00	\$	176,339.00	\$	186,651.80
Additive Alternates												
AA-1	MP205	15" RCP Irrigation Pipe at Existing Ditch	280	lf	\$ 116.74	\$ 32,687.20	\$ 145.00	\$ 40,600.00	\$ 87.00	\$ 24,360.00	\$ 95.50	\$ 26,740.00
AA-2	MP509a	Line Basin with Geofabric and Cover with Rock	1	ls	\$ 74,147.40	\$ 74,147.40	\$ 103,350.00	\$ 103,350.00	\$ 57,369.00	\$ 57,369.00	\$ 46,645.50	\$ 46,645.50
TOTAL BASE BID PLUS ADDITIVE ALTERNATES					\$	246,233.52	\$	296,842.00	\$	258,068.00	\$	260,037.30

**HARRISVILLE CITY
RESOLUTION 26-22**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2027 PROPERTY
TAX LEVY FOR HARRISVILLE CITY, UTAH; APPROVING THE
PROPERTY TAX IMPACT SCHEDULE; AUTHORIZING EXECUTION
OF FORM PT-800; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, pursuant to Utah Code Sections 10-6-133 and 59-2-913, the City Council is required to establish the annual property tax levy by resolution or ordinance and specify the amount apportioned to each applicable fund;

WHEREAS, pursuant to Utah Code Sections 59-2-919 through 59-2-923, the City complied with all applicable Truth in Taxation requirements, including presentation of the Property Tax Impact Schedule, publication of all required notices, and conducting a public hearing on August 4, 2026, at which all interested persons were afforded an opportunity to comment regarding the proposed property tax levy;

WHEREAS, at the conclusion of the public hearing, the City Council announced that final consideration of the proposed property tax levy would occur at its regular meeting on August 11, 2026;

WHEREAS, the City Council finds that adoption of the property tax levy and authorization of Form PT-800 are necessary to fund municipal operations and services for Fiscal Year 2027;

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Adoption of Property Tax Levy.

Pursuant to Utah Code Sections 10-6-133 and 59-2-913, the Harrisville City Council hereby adopts the Fiscal Year 2027 property tax rate of _____, which is projected to generate approximately \$_____ in additional property tax revenue. The property tax revenues generated by the adopted levy are hereby apportioned as follows:

Fund	Amount
Road Fund	\$ _____

The foregoing levy allocation shall constitute the official property tax levy allocation for Harrisville City for Fiscal Year 2027.

Section 2. Authorization.

The Budget Officer is authorized to execute Form PT-800 and any related documents required by the Utah State Tax Commission, Weber County Auditor, or other governmental agencies to implement this Resolution.

Section 3. Effective Date.

That this Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council on this 11th day of August, 2026.

Roger Shuman, Mayor

ATTEST:

JACK FOGAL, City Recorder

Roll Call Vote Tally Yes No

Grover Wilhelmsen ____ ____

Annette Prall ____ ____

Blair Christensen ____ ____

Greg Montgomery ____ ____

Jason Hadley ____ ____

NOTICE OF PROPOSED TAX INCREASE HARRISVILLE CITY

The HARRISVILLE CITY is proposing to increase its property tax revenue.

The HARRISVILLE CITY tax on a \$433,000 residence would increase from \$365.32 to \$373.18, which is \$7.86 per year.

The HARRISVILLE CITY tax on a \$433,000 business would increase from \$664.22 to \$678.51, which is \$14.29 per year.

If the proposed budget is approved, HARRISVILLE CITY would receive an additional \$24,132 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, HARRISVILLE CITY would increase its property tax budgeted revenue by 2.12% above last year's property tax budgeted revenue excluding eligible new growth.

The HARRISVILLE CITY invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or virtually.

PUBLIC HEARING

Date/Time: 8/4/2026 7:00 P.M.

Location: City Hall Council Chambers
363 W Independence Blvd
Harrisville

To obtain more information regarding the tax increase, citizens may contact the HARRISVILLE CITY at 801-782-4100 or visit www.harrisvillecity.gov Instructions for virtual participation in the public hearing will be available at www.harrisvillecity.gov no later than 24 hours before the public hearing is scheduled to begin.

WEBER COUNTY NOTICE OF PROPOSED TAX INCREASE

The following taxing entities are proposing to increase property tax revenue within WEBER COUNTY. Data is based on the taxing entity's average value shown below.
The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.

FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Market Value	If approved, tax will increase			Additional Ad Valorum Tax Revenue	% Increase if Proposed Tax Increase is Approved	Public hearing information		
		From:	To:				Date/Time	Location	Phone:
HARRISVILLE CITY	\$433,000	Residential:	\$365.32	\$373.18	\$24,132	2.12%	Aug 04,2026 7:00 PM	363 W Independence Blvd Harrisville	801-782-4100
		Commercial:	\$664.22	\$678.51					
HOOPER CITY	\$630,000	Residential:	\$95.98	\$140.68	\$128,000	46.55%	Aug 06,2026 6:00 PM	5580 W 4600 S Hooper	801-732-1064
		Commercial:	\$174.51	\$255.78					
ROY CITY	\$439,000	Residential:	\$388.25	\$601.69	\$2,807,745	54.94%	Aug 11,2026 6:00 PM	5051 S 1900 W Roy	801-774-1000
		Commercial:	\$705.91	\$1,093.99					
SOUTH OGDEN CITY	\$497,000	Residential:	\$660.69	\$728.75	\$476,331	10.30%	Aug 04,2026 6:00 PM	3950 South Adams Ave South Ogden City	801-622-2700
		Commercial:	\$1,201.25	\$1,325.00					
WASHINGTON TERRACE CITY	\$431,000	Residential:	\$376.91	\$402.27	\$98,100	6.73%	Aug 04,2026 6:00 PM	5249 South 400 East Washington Terrace	801-393-8681
		Commercial:	\$685.29	\$731.41					
WEBER BASIN WATER CONSERVANCY	\$533,000	Residential:	\$54.82	\$58.63	\$476,649	6.99%	Aug 24,2026 6:30 PM	2837 E Hwy 193 Layton	801-771-1677
		Commercial:	\$99.67	\$106.60					
NORTH VIEW FIRE DISTRICT	\$553,000	Residential:	\$332.74	\$364.98	\$493,424	9.73%	Aug 03,2026 6:00 PM	315 E. 2550 N. North Ogden	801-782-8159
		Commercial:	\$604.98	\$663.60					

***Additional Ad Valorum Tax Revenue does not include amount from Judgment Levies.**

****This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability. For specific property tax liability information the taxpayer should review their "Notice of Valuation and Tax Change".**



HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100
www.harrisvillecity.gov

MAYOR:
Roger Shuman

COUNCIL MEMBERS:
Grover Wilhelmsen
Blair Christensen
Jason Hadley
Greg Montgomery
Annette Prall

Proposed Property Tax Impact Schedule

Harrisville City will consider an increase to its property tax rate from .001534 to .001567 (estimated) to generate an additional \$35,000. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax rate and increase is adopted.

Harrisville City's Current Property Tax Rate	.001534
Harrisville City's Current Property Tax Revenue	\$1,054,490.00
Proposed Revenue with Tax Change	\$1,089,490.00
New Property Tax Revenue to Harrisville City	\$35,000

Estimated Increase to Harrisville City's Property Tax Revenue	3.32%
Estimated Increase to a primary residence of \$430,000	\$7.81
Estimated Increase to a business value of \$430,000	\$14.19

<u>Affected</u> <u>Department</u>	<u>Proposed</u> <u>Budget</u>	<u>Budget without</u> <u>Tax Change</u>	<u>Budget</u> <u>Change</u>
Public Works Roads	\$1,496,399.00	\$1,461,399.00	\$35,000.00

Impact of Tax Increase – The Public Works Roads department will be for sidewalk repairs and to lower the liability risk of accidents.

Total General Fund Change: \$35,000.00

**HARRISVILLE CITY
RESOLUTION 26-23**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2027 FINAL BUDGET
FOR HARRISVILLE CITY, UTAH, HARRISVILLE COMMUNITY
REINVESTMENT AGENCY, AND FOUR MILE SPECIAL SERVICE
DISTRICT, FISCAL YEAR ENDING JUNE 30, 2027.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, pursuant to Utah Code Sections 10-6-111 through 10-6-118, the Budget Officer prepared and submitted the proposed Fiscal Year 2027 budget to the City Council;

WHEREAS, Council reviewed and adopted a tentative budget, established a public hearing, and provided all notices required by Utah law;

WHEREAS, the City Council conducted a public hearing on the proposed Fiscal Year 2027 budget on August 4, 2026, at which all interested persons were afforded an opportunity to comment;

WHEREAS, on August 11, 2026, immediately prior to consideration of this Resolution, the City Council adopted the Fiscal Year 2027 property tax levy by Resolution No. 26-22;

WHEREAS, the City Council is also the governing body of the Harrisville Community Reinvestment Agency and the Four Mile Special Service District and desires to adopt the Fiscal Year 2027 budget for each entity in accordance with state law;

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Adoption of Final Budget.

The Harrisville City Council hereby adopts the Fiscal Year 2027 Final Budget for Harrisville City, the Harrisville Community Reinvestment Agency, and the Four Mile Special Service District as set forth in Exhibit "A," attached hereto and incorporated herein by this reference.

Section 2. Compliance and Filing.

The Budget Officer is authorized to make any non-substantive modifications necessary to comply with the filing requirements of state law and shall certify and file the adopted budget with the Office of the Utah State Auditor within thirty (30) days following adoption, as required by Utah Code Section 10-6-118.

Section 3. Effective Date.

That this Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council on this 11th day of August, 2026.

Roger Shuman, Mayor

ATTEST:

JACK FOGAL, City Recorder

Roll Call Vote Tally	Yes	No
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Grover Wilhelmsen	_____	_____
-------------------	-------	-------

Annette Prall	_____	_____
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Blair Christensen	_____	_____
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Greg Montgomery	_____	_____
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Jason Hadley	_____	_____
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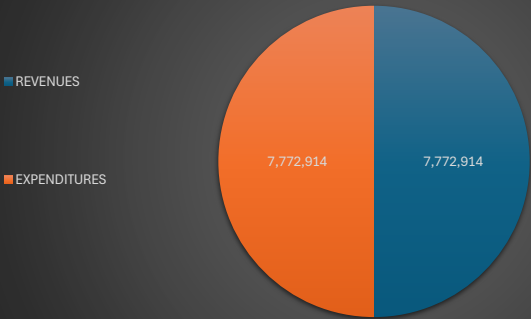
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HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

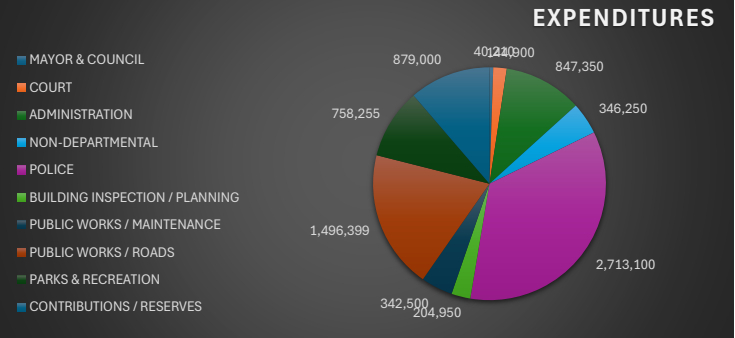
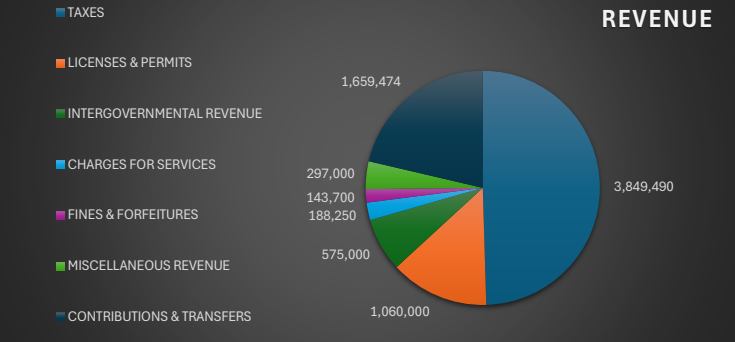
FUND 10 - GENERAL FUND

		FY2021-2022	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF	
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES									
10-31-	TAXES	3,034,949	3,574,516	3,582,511	3,651,774	3,684,078	3,849,490	165,412	4.49%
10-32-	LICENSES & PERMITS	237,142	402,370	502,892	916,281	520,300	1,060,000	539,700	103.73%
10-33-	INTERGOVERNMENTAL REVENUE	295,479	783,761	584,228	928,770	633,110	575,000	(58,110)	-9.18%
10-34-	CHARGES FOR SERVICES	22,196	25,340	26,222	138,524	84,250	188,250	104,000	123.44%
10-35-	FINES & FORFEITURES	147,860	136,139	145,092	132,988	143,700	143,700	0	0.00%
10-36-	MISCELLANEOUS REVENUE	799,334	326,469	322,898	360,700	261,700	297,000	35,300	13.49%
10-39-	CONTRIBUTIONS & TRANSFERS	0	0	0	0	885,000	1,659,474	774,474	87.51%
TOTAL REVENUES		4,536,960	5,248,595	5,163,844	6,129,036	6,212,138	7,772,914	1,560,776	25.12%
EXPENDITURES									
10-41-	MAYOR & COUNCIL	36,856	31,667	35,784	31,536	43,283	40,210	(3,073)	-7.10%
10-42-	COURT	113,840	131,585	142,898	148,442	145,043	144,900	(143)	-0.10%
10-44-	ADMINISTRATION	434,655	530,192	566,872	535,984	817,073	847,350	30,277	3.71%
10-45-	NON-DEPARTMENTAL	421,655	245,130	279,390	345,915	310,800	346,250	35,450	11.41%
10-51-	POLICE	1,433,573	1,824,498	2,075,064	2,131,675	2,705,829	2,713,100	7,271	0.27%
10-56-	BUILDING INSPECTION / PLANNING	16,123	30,265	71,284	128,370	176,600	204,950	28,350	16.05%
10-61-	PUBLIC WORKS / MAINTENANCE	283,381	289,913	272,955	254,598	314,786	342,500	27,714	8.80%
10-63-	PUBLIC WORKS / ROADS	201,309	0	352,969	975,404	596,762	1,496,399	899,638	150.75%
10-71-	PARKS & RECREATION	465,243	535,893	0	675,372	778,237	758,255	(19,982)	-2.57%
10-90-	CONTRIBUTIONS / RESERVES	133,057	725,342	727,342	2,400,000	500,000	879,000	379,000	75.80%
TOTAL EXPENDITURES		3,539,692	4,344,485	4,524,557	7,627,295	6,388,413	7,772,914	1,384,501	21.67%
TOTAL GENERAL FUND		(997,267)	(904,110)	(639,288)	1,498,259	176,275	0	(176,275)	-100.00%

OVERALL



10-28100	GENERAL FUND BALANCE	909,628.96
RESTRICTED FUNDS		
10-27100	CLASS C ROADS	1,116,423.92
10-27110	PARK IMPACT FEE FUND BALANCE	45,559.16
10-27120	TRANSPORTATION IMPACT FEE	220,338.76
10-27130	PUBLIC SAFETY IMPACT FEE	177,769.47
10-27135	BEER TAX	39,225.03
10-27140	TRANSPORTATION TAX	1,004,789.69



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

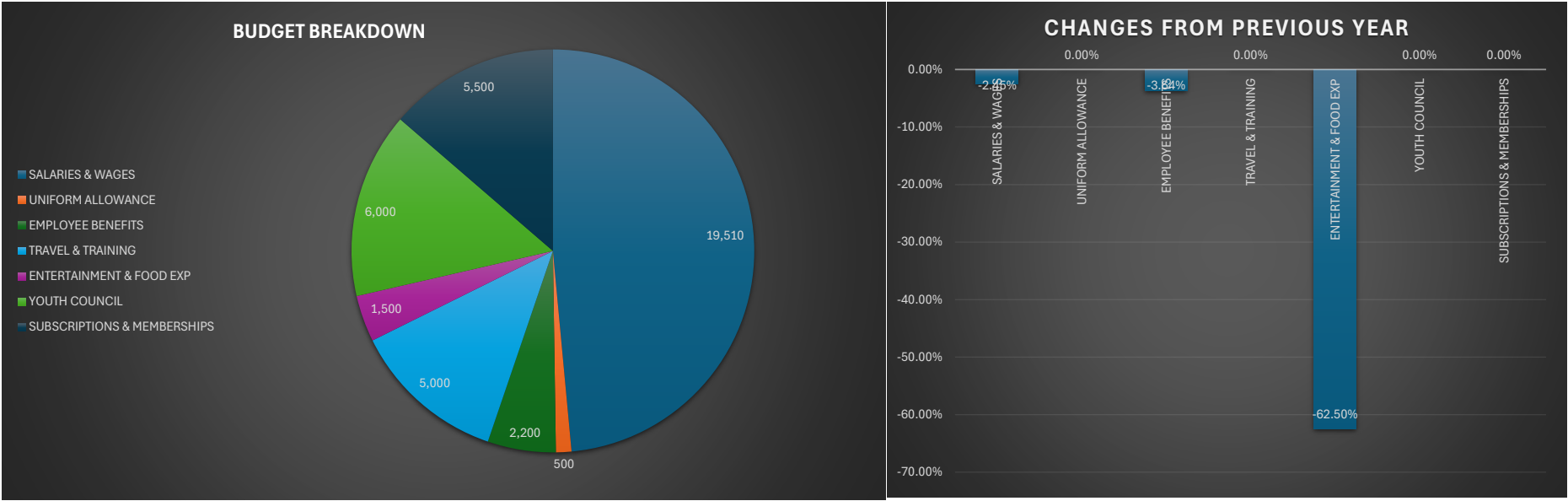
FUND 10 - GENERAL FUND

ACCOUNT	ACCOUNT TITLE	FY2022-2023 ACTUAL	FY2023-2024 ACUTAL	2024-2025 ACUTAL	2025-2026 BUDGET	2026-2027 REQUESTED	% OF INC/(DEC) INC/(DEC)		
REVENUES									
TAXES									
10-31-100	GENERAL SALES & USE TAXES	1,966,185	1,956,149	1,964,444	2,006,438	2,080,000	73,562	3.67%	Payment received October - August of following year
10-31-110	GENERAL PROPERTY TAXES	935,795	995,000	1,036,526	1,054,490	1,054,490	0	0.00%	
10-31-115	PROPOSED TNT INCREASE	-	-	-	-	35,000	#VALUE!	#VALUE!	SIDEWALK REPAIRS,
10-31-120	FRANCHISE TAX	417,108	408,696	397,373	410,000	450,000	40,000	9.76%	
10-31-130	REDEMPTIONS	15,143	10,800	20,066	12,000	12,000	0	0.00%	
10-31-145	PUBLIC SAFETY - BEER TAX	16,254	0	11,736	0	10,000	10,000	#DIV/0!	
10-31-150	VEHICLE TAX FEE IN LIEU	58,890	47,745	56,914	44,100	50,000	5,900	13.38%	
10-31-160	TRANSPORTATION TAXES	165,141	164,122	164,714	150,000	150,000	0	0.00%	
10-31-170	RAMP TAX	0	0	0	7,050	8,000	950	13.48%	
	TOTAL TAXES	3,574,516	3,582,511	3,651,774	3,684,078	3,849,490	165,412	4.49%	
LICENSES & PERMITS									
10-32-200	BUILDING PERMITS	98,867	172,829	237,807	125,000	245,000	120,000	96.00%	
10-32-205	PLAN CHECK FEE	59,656	107,741	149,713	72,000	165,000	93,000	129.17%	
10-32-210	BUSINESS LICENSES	49,172	53,878	164,023	162,300	170,000	7,700	4.74%	
10-32-230	PLAN APPLICATION FEES-ZONING	45,694	1,800	8,950	25,000	20,000	-5,000	-20.00%	
10-32-235	ENCROACHMENT PERMIT FEES	54,925	23,531	23,121	20,000	20,000	0	0.00%	
10-32-240	PARK IMPACT FEES	57,438	85,217	151,327	73,000	250,000	177,000	242.47%	
10-32-260	TRANSPORTATION IMPACT FEES	21,673	40,698	147,779	37,000	170,000	133,000	359.46%	
10-32-270	PUBLIC SAFETY IMPACT FEES	14,945	17,199	33,561	6,000	20,000	14,000	233.33%	
	TOTAL LICENSES & PERMITS	402,370	502,892	916,281	520,300	1,060,000	539,700	103.73%	
INTERGOVERNMENTAL REVENUE									
10-33-100	STATE LIQUOR FUNDS	10,465	8,247	0	13,000	13,000	0	0.00%	
10-33-150	SEAT BELT/EUDL	8,505	2,030	5,350	15,000	15,000	0	0.00%	Alcohol Enforcement
10-33-200	CLASS C ROAD FUNDS	297,174	305,443	352,323	297,000	297,000	0	0.00%	
10-33-300	GRANTS	60,964	268,508	571,097	308,110	250,000	-58,110	-18.86%	COPS GRANT
10-33-399	ARPA REVENUE	406,653	0	0	0	-	0	#DIV/0!	
	TOTAL INTERGOVERNMENTAL	783,761	584,228	928,770	633,110	575,000	-58,110	-9.18%	
CHARGES FOR SERVICES									
10-34-300	ENGINEERING FEE PAYMENTS	-	-	0	0	50,000	50,000	#DIV/0!	
10-34-400	PARK & CABIN RESERVATIONS	16,381	17,250	16,055	13,750	13,750	0	0.00%	
10-34-500	SPECIAL SERVICES - POLICE	0	0	114,395	61,000	115,000	54,000	88.52%	
10-34-600	SPECIAL SERVICES - PUBLIC WORKS	0	0	0	0	-	0	#DIV/0!	
10-34-700	YOUTH BASEBALL - RECREATION	4,989	5,767	4,797	5,000	5,000	0	0.00%	
10-34-710	YOUTH BASKETBALL - RECREATION	3,970	3,204	3,277	4,500	4,500	0	0.00%	
10-34-730	SUMMER CAMP - RECREATION	0	0	0	0	-	0	#DIV/0!	
	TOTAL CHARGES FOR SERVICES	25,340	26,222	138,524	84,250	188,250	104,000	123.44%	
FINES & FORFEITURES									
10-35-510	FINES	135,884	140,139	126,448	140,000	140,000	0	0.00%	
10-35-520	WARRANT SERVICE	0	0	0	0	-	0	#DIV/0!	
10-35-530	INTERPRETER FEES	0	0	0			0	#DIV/0!	
10-35-540	PUBLIC DEFENDER FEES	255	4,653	6,539	3,700	3,700	0	0.00%	
10-35-550	CODE ENFORCEMENT FINES	0	300	0	0	-	0	#DIV/0!	
	TOTAL FINES & FORFEITURES	136,139	145,092	132,988	143,700	143,700	0	0.00%	
MISCELLANEOUS REVENUE									
10-36-440	HORIZONS BOOK SALES	0	160	140	0	-	0	#DIV/0!	
10-36-450	MISCELLANEOUS REVENUE	116,944	38,762	59,704	40,000	40,000	0	0.00%	
10-36-455	TRAFFIC SCHOOL REVENUE	0	0	0			0	#DIV/0!	
10-36-460	Event Donations	2,550	0	0	400	1,000	600	150.00%	
10-36-470	YOUTH CITY COUNCIL	0	0	0	0	700	700	#DIV/0!	
10-36-600	INTEREST EARNED	108,140	130,566	163,978	100,000	130,000	30,000	30.00%	
10-36-602	CLASS C ROAD INTEREST	45,929	76,464	71,479	48,000	50,000	2,000	4.17%	Last payment is received September after budget closes
10-36-603	TRANSPORTATION TAXES INTEREST	24,420	41,117	37,265	29,000	29,000	0	0.00%	
10-36-604	PARK IMPACT INTEREST	11,539	19,790	16,797	6,000	6,300	300	5.00%	
10-36-606	FIRE IMPACT FEE INTEREST	0	0	0	0	-	0	#DIV/0!	
10-36-608	TRANSPORTATION IMPACT INTEREST	5,037	4,428	5,257	4,300	5,000	700	16.28%	
10-36-610	PUBLIC SAFETY IMPACT INTEREST	3,628	5,914	6,079	3,000	4,000	1,000	33.33%	
10-36-611	ARPA INTEREST	8,282	5,697	0	0	-	0	#DIV/0!	
10-36-800	SALE OF ASSETS	0	0	0	31,000	31,000	0	0.00%	
	TOTAL MISCELLANEOUS REVENUE	326,469	322,898	360,700	261,700	297,000	35,300	13.49%	
CONTRIBUTIONS & TRANSFERS									
10-39-950	USE OF FUND BALANCE	0	0	0	610,000	88,075	-521,925	-85.56%	
10-39-960	USE OF RESERVE - CLASS C ROADS	0	0	0	200,000	850,000	650,000	325.00%	Roads Budget - Restricted
10-39-970	USE OF TRANSPORTATION TAXES	0	0	0	0	646,399	646,399	#DIV/0!	Roads Budget - Restricted
10-39-980	USE OF TRANSPORTATION IMPACT FEES	0	0	0	75,000	-	-75,000	-100.00%	Roads Budget - Restricted
10-39-990	USE OF RESERVE - PARK IMPACT FEES	0	0	0	0	75,000	75,000	#DIV/0!	
	TOTALS CONTRIBUTIONS & TRANSFERS	0	0	0	885,000	1,659,474	774,474	87.51%	
TOTAL GENERAL FUND REVENUES									
		5,248,595	5,163,844	6,129,036	6,212,138	7,772,914	1,560,776	25.12%	

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 10 - GENERAL FUND
MAYOR & COUNCIL

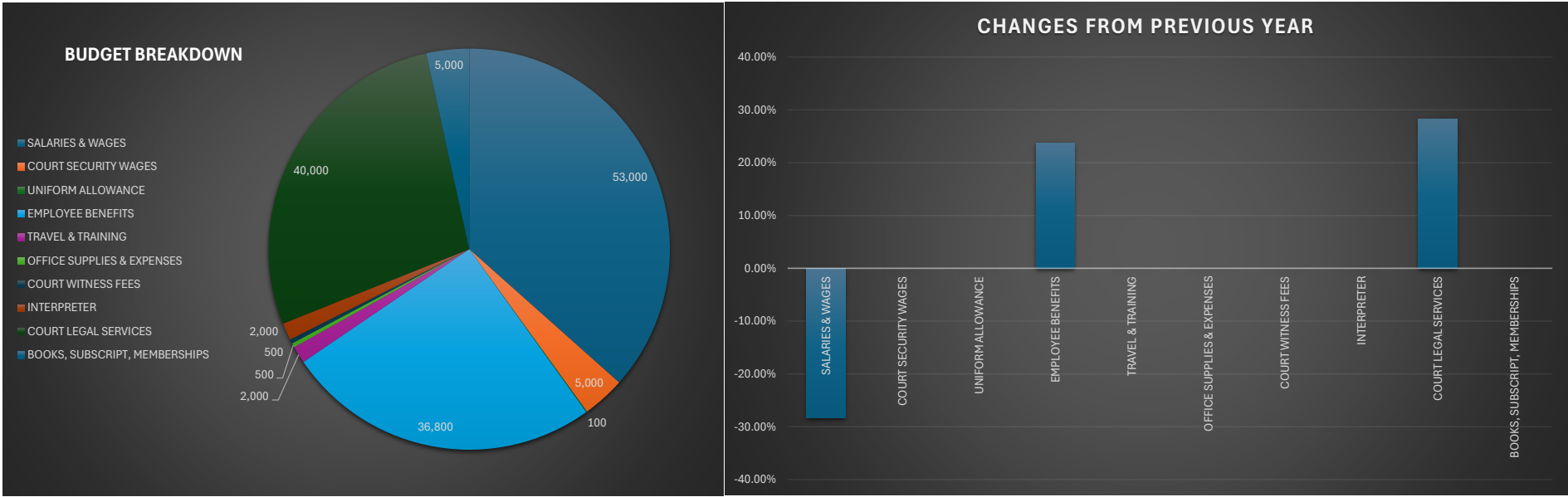
ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-41-110	SALARIES & WAGES	18,694	18,607	18,913	20,000	19,510	(490)	-2.45%	COUNCILMEMBERS & MAYOR
10-41-150	UNIFORM ALLOWANCE	26	150	0	500	500	0	0.00%	
10-41-200	EMPLOYEE BENEFITS	2,149	2,099	1,903	2,283	2,200	(83)	-3.64%	TAXES FOR COUNCILMEMBERS
10-41-330	TRAVEL & TRAINING	3,886	3,382	950	5,000	5,000	0	0.00%	
10-41-380	ENTERTAINMENT & FOOD EXP	183	625	101	4,000	1,500	(2,500)	-62.50%	dinners
10-41-600	YOUTH COUNCIL	800	5,636	4,347	6,000	6,000	0	0.00%	
10-41-640	SUBSCRIPTIONS & MEMBERSHIPS	4,746	5,285	5,321	5,500	5,500	0	0.00%	ULCT
TOTAL MAYOR & COUNCIL		30,484	35,784	31,536	43,283	40,210.00	-3,073	-7.10%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 10 - GENERAL FUND
JUSTICE COURT

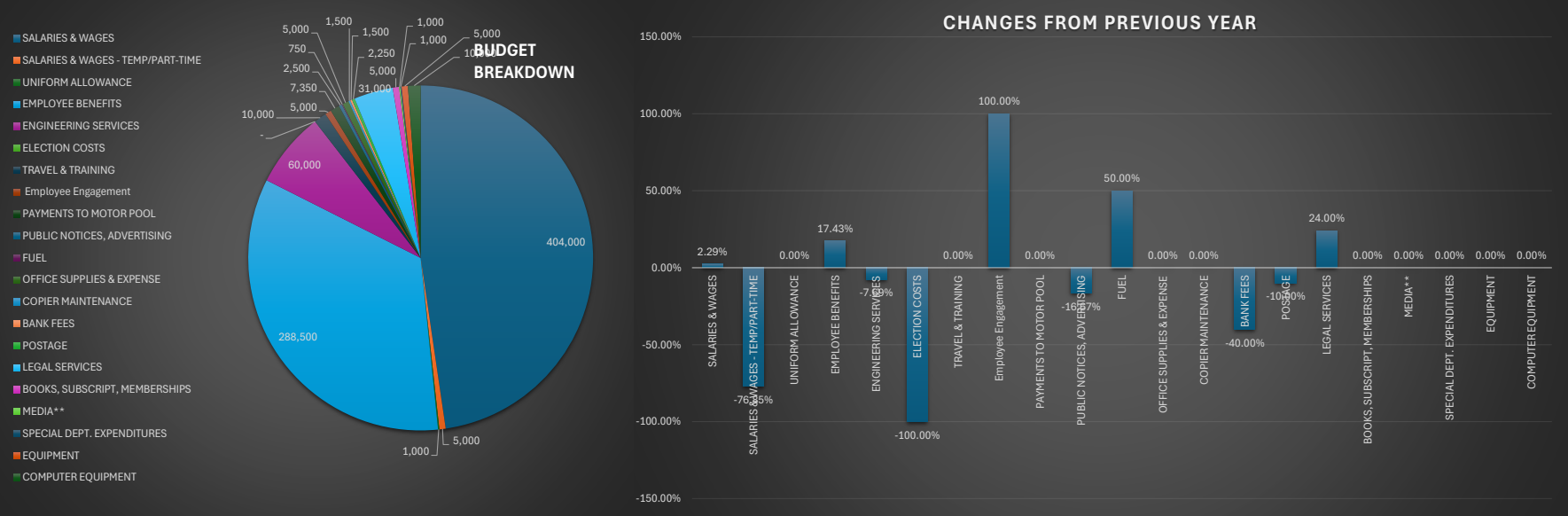
ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-42-110	SALARIES & WAGES	74,620	81,247	93,918	93,830	74,000	53,000	(21,000)	-28.38%	JUDGE, CLERK 60%
10-42-121	COURT SECURITY WAGES				**	**	5,000	#VALUE!	#VALUE!	**Moved from PD**
10-42-150	UNIFORM ALLOWANCE	0	0	0	0	100	100	0	0.00%	
10-42-200	EMPLOYEE BENEFITS	25,755	20,042	24,587	20,595	29,743	36,800	7,057	23.73%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-42-330	TRAVEL & TRAINING	479	2,119	1,097	2,673	2,000	2,000	0	0.00%	CONFERENCES
10-42-600	OFFICE SUPPLIES & EXPENSES	102	773	112	295	500	500	0	0.00%	
10-42-621	COURT WITNESS FEES	19	0	316	37	500	500	0	0.00%	
10-42-622	INTERPRETER	1,381	1,833	1,764	2,564	2,000	2,000	0	0.00%	
10-42-630	COURT LEGAL SERVICES	6,900	18,570	21,009	28,447	31,200	40,000	8,800	28.21%	PUBLIC DEFENDER, PROSECUTOR
10-42-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	4,584	4,561	95	0	5,000	5,000	0	0.00%	
TOTAL JUSTICE COURT		113,840	129,145	142,898	148,442	145,043	144,900	(143)	-0.10%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 10 - GENERAL FUND
ADMINISTRATION

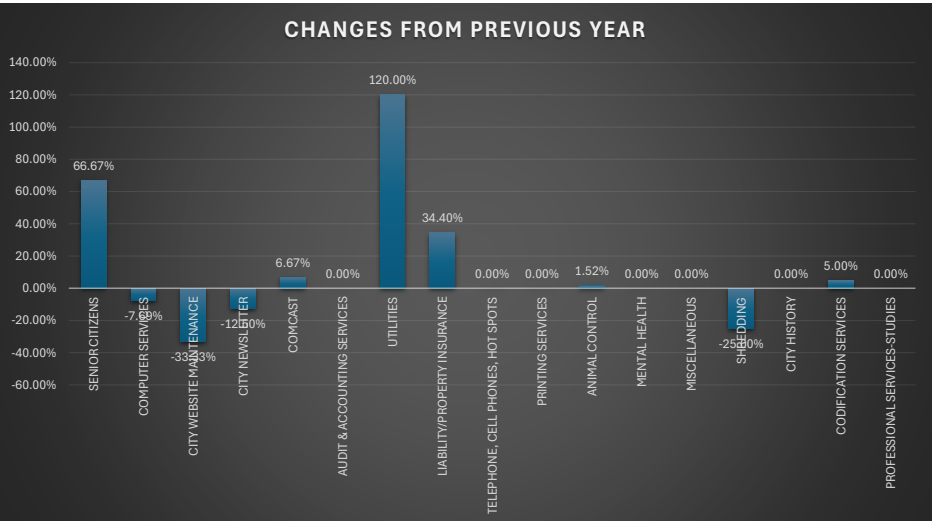
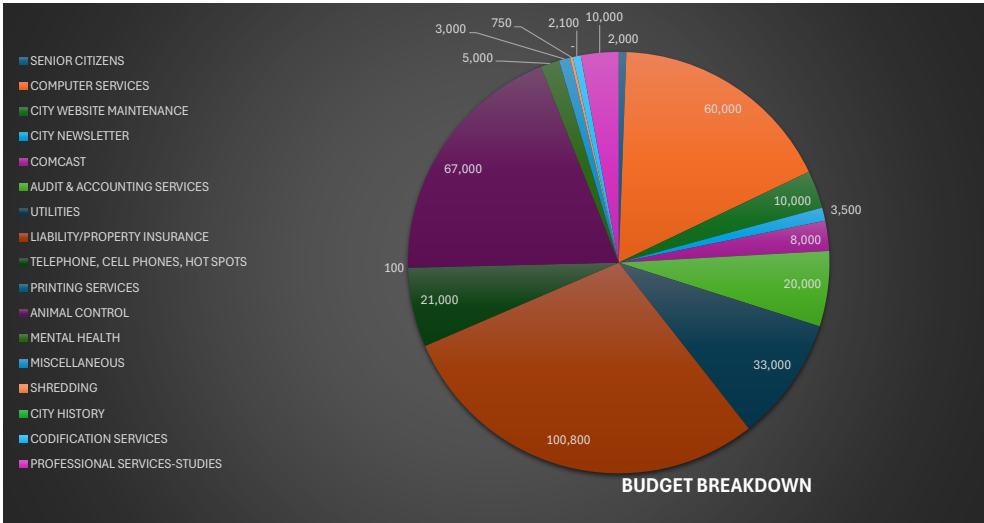
ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-44-110	SALARIES & WAGES	226,927	290,002	300,865	394,938	404,000	9,062	2.29%	Administrator, Treasurer, Recorder, Deputy Recorder, Account Rep
10-44-120	SALARIES & WAGES - TEMP/PART-TIME	25,581	4,619	4,619	21,600	5,000	(16,600)	-76.85%	
10-44-150	UNIFORM ALLOWANCE	167	175	0	1,000	1,000	0	0.00%	
10-44-200	EMPLOYEE BENEFITS	143,660	172,043	172,211	245,685	288,500	42,815	17.43%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-44-300	ENGINEERING SERVICES	-13,312	45,979	9,698	65,000	60,000	(5,000)	-7.69%	
10-44-320	ELECTION COSTS	4,994	2,600	0	7,000	-	(7,000)	-100.00%	
10-44-330	TRAVEL & TRAINING	7,533	6,702	4,844	10,000	10,000	0	0.00%	UCMA (Recorder/Deputy Recorder), ULCT (Recorder, Deputy Recorder & City Admin), UAPT (Treasurer), DMRA (Recorder/Deputy Recorder), UGFOA (Treasurer), APT (Treasurer)
10-44-380	-Employee Engagement	1,016	1,313	1,636	2,500	5,000	2,500	100.00%	
10-44-500	PAYMENTS TO MOTOR POOL	4,269	7,000	7,000	7,350	7,350	0	0.00%	
10-44-540	PUBLIC NOTICES, ADVERTISING	1,560	3,528	1,844	3,000	2,500	(500)	-16.67%	TNT Notice
10-44-590	FUEL	0	0	239	500	750	250	50.00%	
10-44-600	OFFICE SUPPLIES & EXPENSE	4,340	3,181	3,366	5,000	5,000	0	0.00%	
10-44-602	COPIER MAINTENANCE	995	1,251	1,867	1,500	1,500	0	0.00%	
10-44-610	BANK FEES	1,601	4,266	629	2,500	1,500	(1,000)	-40.00%	
10-44-620	POSTAGE	2,289	2,150	2,052	2,500	2,250	(250)	-10.00%	
10-44-630	LEGAL SERVICES	7,450	13,000	14,511	25,000	31,000	6,000	24.00%	LEGAL CONTRACT
10-44-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	5,555	2,863	2,993	5,000	5,000	0	0.00%	
10-44-670	MEDIA**	0	0	0	1,000	1,000	0	0.00%	
10-44-700	SPECIAL DEPT. EXPENDITURES	868	1,265	604	1,000	1,000	0	0.00%	SCANNER
10-44-740	EQUIPMENT	947	921	2,190	5,000	5,000	0	0.00%	
10-44-741	COMPUTER EQUIPMENT	5,019	4,018	4,818	10,000	10,000	0	0.00%	
TOTAL ADMINISTRATION		431,459	566,872	535,984	817,073	847,350	30,277	5.34%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 10 - GENERAL FUND
NON-DEPARTMENTAL

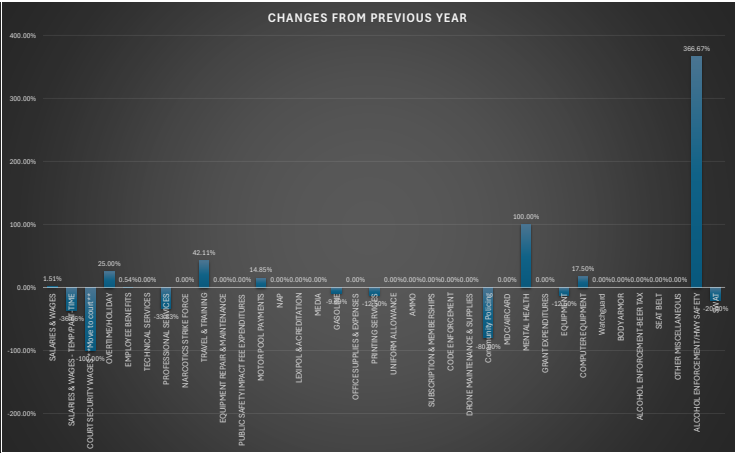
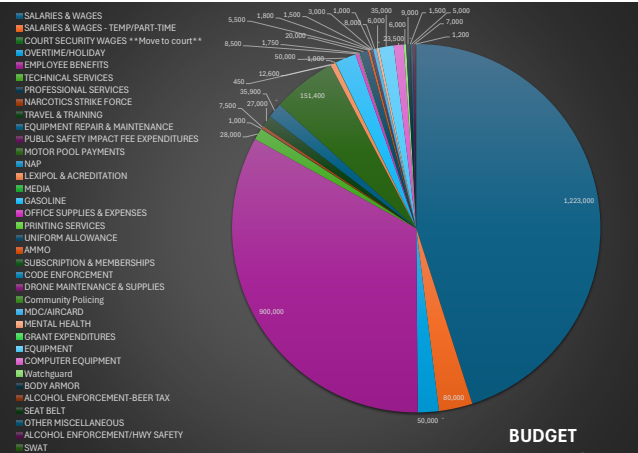
**CHANGE FROM WORKSHOP - LIABILITY

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
10-45-220	SENIOR CITIZENS	220	57	351	1,200	2,000	800	66.67%	
10-45-301	COMPUTER SERVICES	46,560	60,333	51,421	65,000	60,000	(5,000)	-7.69%	MAINTENANCE, SUPPORT, & PROGRAMS
10-45-302	CITY WEBSITE MAINTENANCE	0	0	32,201	15,000	10,000	(5,000)	-33.33%	CANCELED PR SERVICE
10-45-303	CITY NEWSLETTER	2,969	3,153	3,191	4,000	3,500	(500)	-12.50%	
10-45-304	COMCAST	3,744	7,322	7,683	7,500	8,000	500	6.67%	Cost increased
10-45-310	AUDIT & ACCOUNTING SERVICES	6,300	41,479	49,674	20,000	20,000	0	0.00%	
10-45-410	UTILITIES	11,265	15,781	28,180	15,000	33,000	18,000	120.00%	Cost increased
10-45-520	LIABILITY/PROPERTY INSURANCE	59,102	61,179	70,450	75,000	100,800	25,800	34.40%	Cost increased
10-45-530	TELEPHONE, CELL PHONES, HOT SPOTS	19,358	20,121	24,188	21,000	21,000	0	0.00%	
10-45-602	PRINTING SERVICES	0	0	170	100	100	0	0.00%	
10-45-660	ANIMAL CONTROL	49,776	51,800	64,260	66,000	67,000	1,000	1.52%	
10-45-690	MENTAL HEALTH	0	0	0	5,000	5,000	0	0.00%	
10-45-700	MISCELLANEOUS	2,096	8,269	11,595	3,000	3,000	0	0.00%	
10-45-701	SHREDDING	878	596	620	1,000	750	(250)	-25.00%	
10-45-750	CITY HISTORY	0	0	0	0	-	0	0.00%	
10-45-760	CODIFICATION SERVICES	1,930	1,800	1,931	2,000	2,100	100	5.00%	Cost increased
10-45-770	PROFESSIONAL SERVICES-STUDIES	0	7,500	0	10,000	10,000	0	0.00%	
TOTAL NON-DEPARTMENTAL		204,198	279,390	345,915	310,800	346,250	35,450	12.69%	



FUND 10 - GENERAL FUND
POLICE

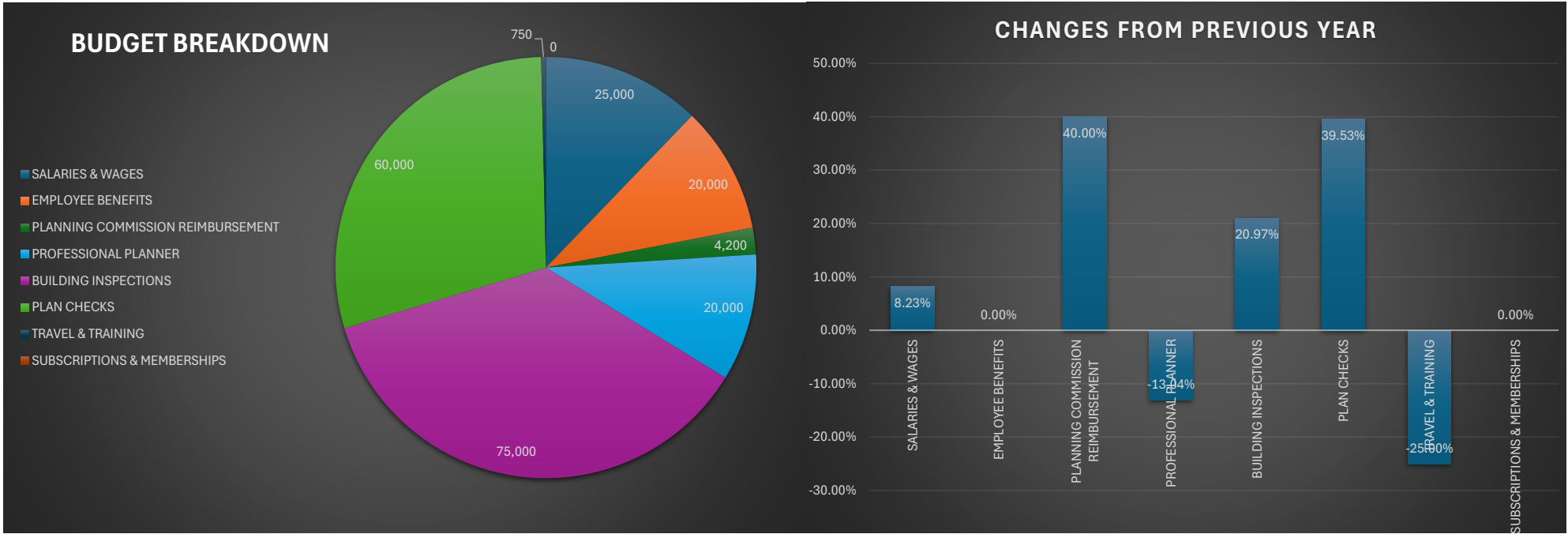
ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		NEEDS/PROPOSED PROJECTS ETC
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
10-51-110	SALARIES & WAGES	846,594	1,097,772	1,069,076	1,204,771	1,223,000	18,229	1.51%	Police wages - 14 Full Time employees
10-51-120	SALARIES & WAGES - TEMP/PART-TIME	10,538	11,510	17,794	126,304	80,000	(46,304)	-36.66%	CODE ENFORCEMENT, CRIME VICTIMS, PT- POLICE
10-51-121	COURT SECURITY WAGES **Move to court**	2,910	5,695	6,770	9,500	9,500	(9,500)	-100.00%	Moving to court
10-51-130	OVERTIME/HOLIDAY	0	21,260	50,007	40,000	50,000	10,000	25.00%	
10-51-200	EMPLOYEE BENEFITS	477,385	617,604	553,907	895,176	900,000	4,824	0.54%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-51-300	TECHNICAL SERVICES	17,514	20,210	21,809	28,000	28,000	0	0.00%	CSI
10-51-305	PROFESSIONAL SERVICES	143	388	301	1,500	1,000	(500)	-33.33%	
10-51-310	NARCOTICS STRIKE FORCE	7,036	7,004	6,802	7,500	7,500	0	0.00%	
10-51-330	TRAVEL & TRAINING	10,358	11,716	14,194	19,000	27,000	8,000	42.11%	Admin UCOPA, Liability, BCI, Victims, Fire arms, tazor, POST
10-51-430	EQUIPMENT REPAIR & MAINTENANCE	18,300	31,843	26,025	35,900	35,900	0	0.00%	
10-51-440	PUBLIC SAFETY IMPACT FEE EXPENDITURES	4,763	0	0	0	-	0	#DIV/0!	
10-51-500	MOTOR POOL PAYMENTS	76,806	88,295	135,593	131,828	151,400	19,572	14.85%	Cost of new vehicles
10-51-550	NAP	425	425	425	450	450	0	0.00%	
10-51-560	LEXIPOL & ACREDITATION	5,023	9,710	550	12,600	12,600	0	0.00%	TRACKING SYSTEM, POWER DMS
10-51-570	MEDIA			0	1,000	1,000	0	0.00%	
10-51-590	GASOLINE	36,586	37,360	36,844	55,000	50,000	(5,000)	-9.09%	
10-51-600	OFFICE SUPPLIES & EXPENSES	7,654	6,661	4,728	8,500	8,500	0	0.00%	
10-51-602	PRINTING SERVICES	514	0	86	2,000	1,750	(250)	-12.50%	
10-51-615	UNIFORM ALLOWANCE	7,669	10,368	9,980	20,000	20,000	0	0.00%	
10-51-620	AMMO	4,415	4,116	4,137	5,500	5,500	0	0.00%	
10-51-640	SUBSCRIPTION & MEMBERSHIPS	630	1,486	730	1,800	1,800	0	0.00%	
10-51-650	CODE ENFORCEMENT	0	0	0	1,500	1,500	0	0.00%	
10-51-655	DRONE MAINTENANCE & SUPPLIES	0	0	1,480	3,000	3,000	0	0.00%	
10-51-660	Community Policing	0	3,645	2,700	5,000	1,000	(4,000)	-80.00%	
10-51-665	MDC/AIRCARD	5,838	6,807	8,201	8,000	8,000	0	0.00%	
10-51-690	MENTAL HEALTH			0	3,000	6,000	3,000	100.00%	STATE REQUIREMENT
10-51-735	GRANT EXPENDITURES	11,968	2,040	28,246	0	-	0	#DIV/0!	
10-51-740	EQUIPMENT	33,537	42,112	88,551	40,000	35,000	(5,000)	-12.50%	
10-51-741	COMPUTER EQUIPMENT	20,414	17,406	14,943	20,000	23,500	3,500	17.50%	
10-51-742	Watchguard	0	5,583	5,445	6,000	6,000	0	0.00%	
10-51-743	BODY ARMOR	4,052	4,424	8,294	9,000	9,000	0	0.00%	
10-51-745	ALCOHOL ENFORCEMENT-BEER TAX	2,074	179	294	-	-	0	#DIV/0!	
10-51-746	SEAT BELT	0	1,387	2,273	1,500	1,500	0	0.00%	
10-51-748	OTHER MISCELLANEOUS	629	6,915	3,791	5,000	5,000	0	0.00%	
10-51-749	ALCOHOL ENFORCEMENT/HWY SAFETY	1,805	0	6,564	1,500	7,000	5,500	366.67%	State Reimburses
10-51-750	SWAT	1,178	1,204	1,137	1,500	1,200	(300)	-20.00%	
TOTAL POLICE		1,616,158	2,075,064	2,131,675	2,705,329	2,713,100	7,771	0.29%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

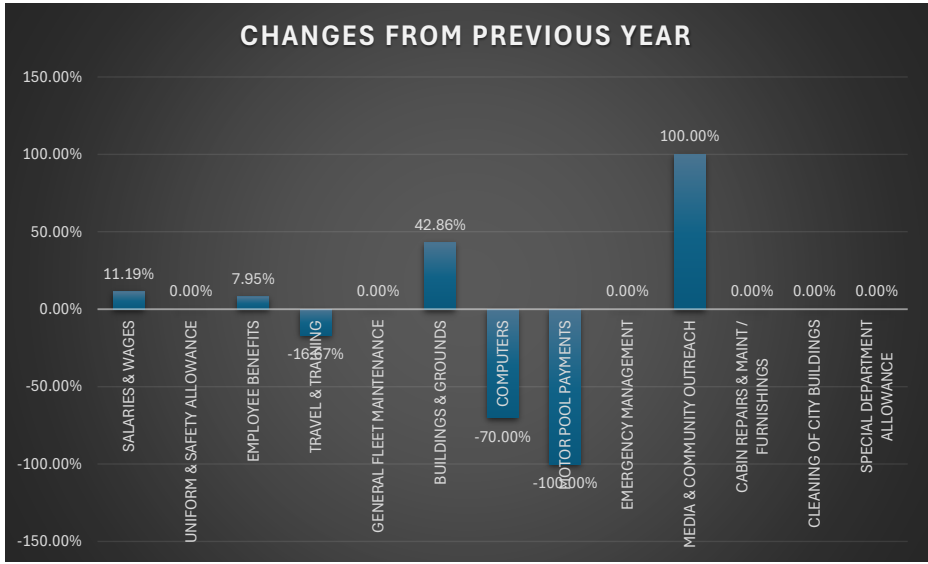
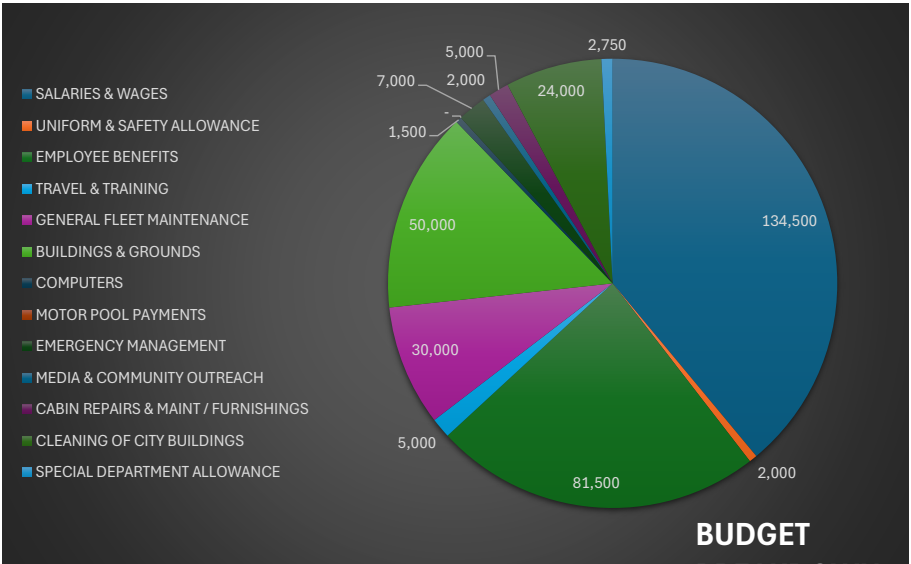
FUND 10 - GENERAL FUND
BUILDING INSPECTION / PLANNING

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
10-56-110	SALARIES & WAGES	0	0	0	23,100	25,000	1,900	8.23%	Building Tech
10-56-200	EMPLOYEE BENEFITS	0	0	0	20,000	20,000	0	0.00%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-56-240	PLANNING COMMISSION REIMBURSEMENT	2,500	2,150	2,100	3,000	4,200	1,200	40.00%	COMMISSION STIPEND 7 = \$4,200
10-56-250	PROFESSIONAL PLANNER	0	12,640	12,798	23,000	20,000	(3,000)	-13.04%	CONTRACTED SERVICES
10-56-260	BUILDING INSPECTIONS	13,640	31,739	73,775	62,000	75,000	13,000	20.97%	
10-56-306	PLAN CHECKS	13,225	24,461	39,619	43,000	60,000	17,000	39.53%	
10-56-330	TRAVEL & TRAINING	0	198	0	1,000	750	(250)	-25.00%	PERMIT TECH
10-56-640	SUBSCRIPTIONS & MEMBERSHIPS	130	0	0	0	0	0	#DIV/0!	
TOTAL BUILDING INSPECTION / PLANNING		30,265	71,284	128,370	176,600	204,950	28,350	39.77%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 10 - GENERAL FUND
PUBLIC WORKS / MAINTENANCE

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-61-110	SALARIES & WAGES	110,258	112,683	116,164	120,959	134,500	13,541	11.19%	Director's Portion	
10-61-150	UNIFORM & SAFETY ALLOWANCE	1,179	718	1,771	2,000	2,000	0	0.00%	DIRECTOR & ASSIT. DIRECTOR	
10-61-200	EMPLOYEE BENEFITS	31,390	62,716	54,868	75,498	81,500	6,002	7.95%	% MEDICAL, % DENTAL & TAXES	
10-61-330	TRAVEL & TRAINING	3,291	5,575	4,500	6,000	5,000	(1,000)	-16.67%	Tri-State Conf, APWA Conf, Utah Storm Water, & Flood Plan Management	
10-61-430	GENERAL FLEET MAINTENANCE	17,358	20,142	46,469	30,000	30,000	0	0.00%	All fleet maintenance	
10-61-431	BUILDINGS & GROUNDS	33,465	35,000	19,527	35,000	50,000	15,000	42.86%	Parks, City Hall, Public Works - \$3,000 storage shelving; \$7,250 retaining wall, \$3,00 1750 N Strip	
10-61-445	COMPUTERS	0	0	0	5,000	1,500	(3,500)	-70.00%	SUPPORT	
10-61-500	MOTOR POOL PAYMENTS	0	0	0	11,478	-	(11,478)	-100.00%		
10-61-540	EMERGENCY MANAGEMENT	3,812	0	0	7,000	7,000	0	0.00%		
10-61-670	MEDIA & COMMUNITY OUTREACH	0	313	0	1,000	2,000	1,000	100.00%	COMBINING PARKS & PUBLIC WORKS	
10-61-820	CABIN REPAIRS & MAINT / FURNISHINGS	17,287	0	1,017	5,000	5,000	0	0.00%		
10-61-830	CLEANING OF CITY BUILDINGS	5,077	11,687	10,282	24,000	24,000	0	0.00%	cleaning & Supplies City Hall, Cabin, & Public Works Building	
10-61-855	SPECIAL DEPARTMENT ALLOWANCE	0	893	0	0	2,750	2,750	#DIV/0!	CHRISTMAS, EMPLOYEE ENGAGEMNT FOR PARKS/PUBLIC WORKS	
TOTAL PUBLIC WORKS / MAINTENANCE		223,117	248,834	254,598	322,935	342,500	19,565	6.06%		



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FISCAL YEAR 2025-2026 BUDGET

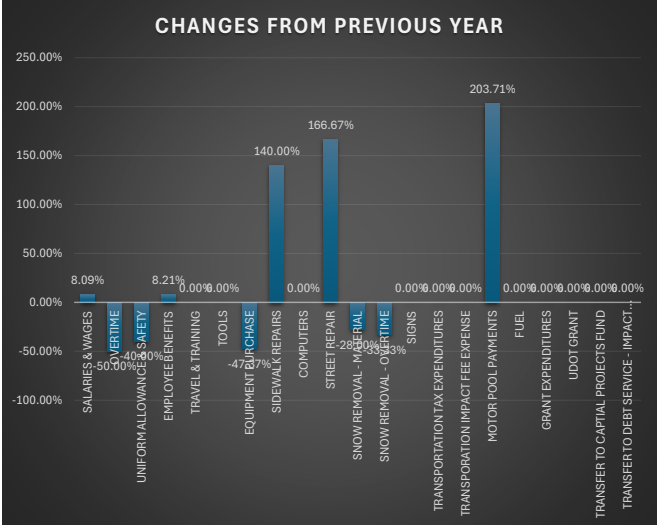
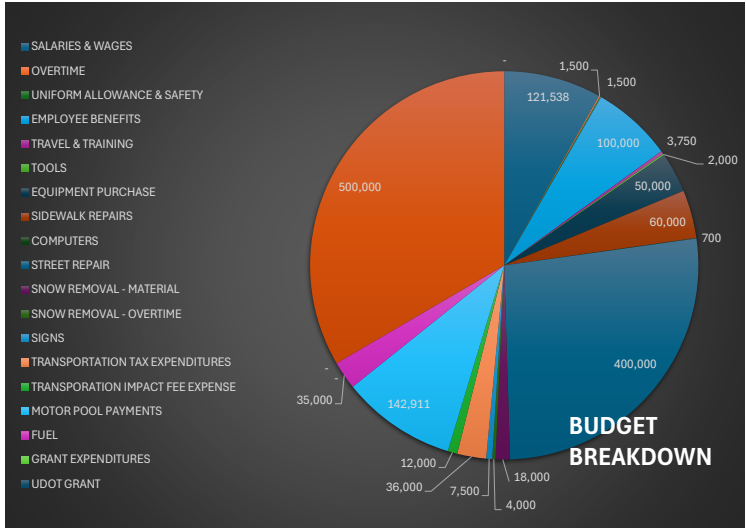
Overall
Increases **32%**
in funds

PUBLIC WORKS / ROADS

****This is allocated from the FY 27 TNT if approved and received**

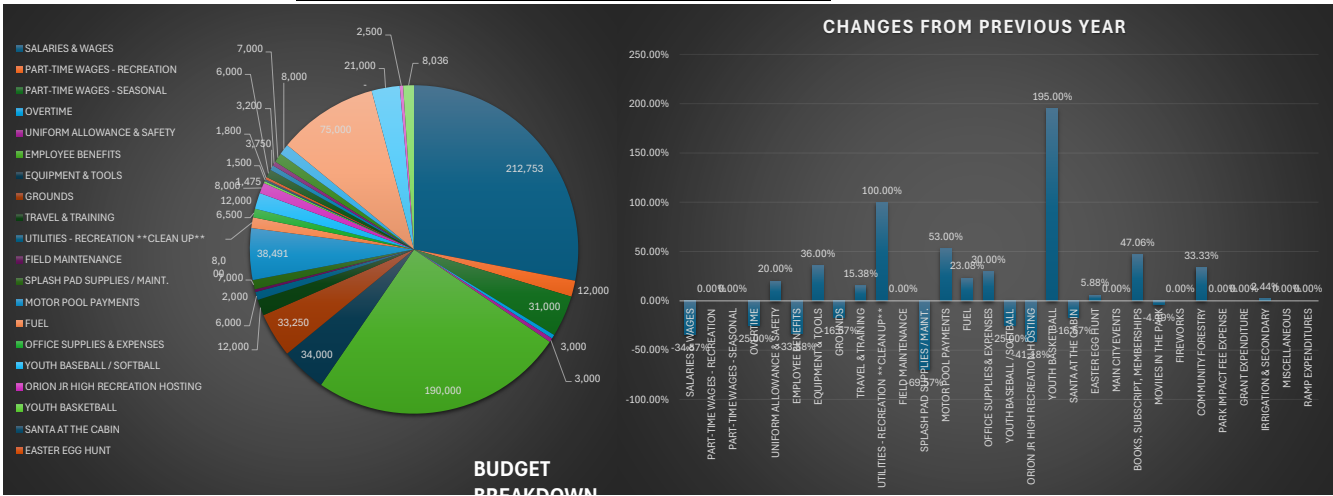
ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-63-110	SALARIES & WAGES	50,639	66,107	69,585	112,446	121,538	9,093	8.09%	PW ASSIST34% , ROAD LEAD 100%, MAIN. I EMPLOYEE 100%	
10-63-130	OVERTIME	618	0	0	3,000	1,500	(1,500)	-50.00%	ROAD LEAD, MAIN. I EMPLOYEE	
10-63-150	UNIFORM ALLOWANCE & SAFETY	574	1,953	2,086	2,500	1,500	(1,000)	-40.00%		
10-63-200	EMPLOYEE BENEFITS	43,987	35,192	45,949	92,414	100,000	7,586	8.21%	% MEDICAL, % DENTAL & TAXES	
10-63-330	TRAVEL & TRAINING	86	273	880	3,750	3,750	0	0.00%	Tri-State, APWA	
10-63-425	TOOLS	964	1,290	2,109	2,000	2,000	0	0.00%		
10-63-433	EQUIPMENT PURCHASE	120,200	74,611	66,622	95,000	50,000	(45,000)	-47.37%	CONCRETE GRINDER (SCARIFIER) \$35,500; VENTRAC SNOW BLOWER \$7,365	
10-63-435	SIDEWALK REPAIRS	5,655	17,684	780	25,000	60,000	35,000	140.00%	**side walk repair \$35,000, \$25,000 annual repair and work	
10-63-445	COMPUTERS	0	0	0	0	700	700	#DIV/0!	#DIV/0! IPAD	
10-63-450	STREET REPAIR	74,652	11,838	79,827	150,000	400,000	250,000	166.67%	General street maintenance - CLASS C QUALIFIED	
10-63-459	SNOW REMOVAL - MATERIAL	18,755	16,998	13,975	25,000	18,000	(7,000)	-28.00%		
10-63-460	SNOW REMOVAL - OVERTIME	5,500	4,175	3,491	6,000	4,000	(2,000)	-33.33%	ALL OVERTIME SNOW REMOVAL OF ALL EMPLOYEES	
10-63-470	SIGNS	5,033	3,086	3,780	7,500	7,500	0	0.00%	1/4 OF CITY THE CITY	
10-63-480	TRANSPORTATION TAX EXPENDITURES	38,097	0	50,702	0	36,000	36,000	#DIV/0!		
10-63-490	TRANSPORATION IMPACT FEE EXPENSE	95,156	30,428	26,743	0	12,000	12,000	#DIV/0!		
10-63-500	MOTOR POOL PAYMENTS	24,432	71,851	163,017	47,055	142,911	95,856	203.71%	TWO PLOW TRUCKS, SIDE BY SIDE *SPLIT W/PARKS	
10-63-590	FUEL	0	3,571	24,813	35,000	35,000	0	0.00%		
10-63-735	GRANT EXPENDITURES	0	11,054	421,045	0	-	0	#DIV/0!		
10-63-751	UDOT GRANT	0	2,858	0	0	-	0	#DIV/0!		
10-63-900	TRANSFER TO CAPTIAL PROJECTS FUND				0	500,000	500,000	#DIV/0!	WEST HARRISVILLE RD PROJECT	
10-63-990	TRANSFER TO DEBT SERVICE - IMPACT FEES			0	0	-	0	#DIV/0!		
TOTAL PUBLIC WORKS / ROADS		484,348	352,969	975,404	606,665	1,496,399	889,734	146.66%		

10-27100 Class C Fund Balance 1,116,423.92
10-27140 Transporation Tax Balance 1,004,789.69



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 10 - GENERAL FUND
PARKS & RECREATION

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-71-110	SALARIES & WAGES	226,073	231,037	283,290	325,171	212,753	(112,418)	-34.57%	LEAD, COORDINATOR, & TWO EMPLOYEES	
10-71-120	PART-TIME WAGES - RECREATION	9,322	10,997	9,189	12,000	12,000	0	0.00%	REFS	
10-71-121	PART-TIME WAGES - SEASONAL	0	0	4,704	31,000	31,000	0	0.00%	TWO SEASONAL EMPLOYEES	
10-71-130	OVERTIME	278	0	2	4,000	3,000	(1,000)	-25.00%		
10-71-150	UNIFORM ALLOWANCE & SAFETY	1,797	1,428	1,352	2,500	3,000	500	20.00%	LEAD, COORDINATOR, 2 FULL TIME, SEASONAL	
10-71-200	EMPLOYEE BENEFITS	116,772	133,580	147,810	286,059	190,000	(96,059)	-33.58%	% MEDICAL, % DENTAL & TAXES	
10-71-250	EQUIPMENT & TOOLS	1,919	4,838	6,362	25,000	34,000	9,000	36.00%	PLAYGROUND EQUIP \$14,000; ANNUAL \$15,000; TILLER \$4,525	
10-71-260	GROUNDS	9,737	9,273	20,147	39,900	33,250	(6,650)	-16.67%	PORTAPOTTIES \$9,700; FERTILIZER \$7,500; WETTING AGENT \$5,800; HARRISVILLE PARK 3 TIER WALL PROJECT \$7,250; (2) ALUMINUM PICNIC TABLES \$3,000	
10-71-330	TRAVEL & TRAINING	4,082	471	6,108	10,400	12,000	1,600	15.38%	4 EMPLOYEES 2 CONFERENCES EACH; SPLASH PAD TRAINING - CPO, URPA, UNLA, CP&RP, CGP	
10-71-410	UTILITIES - RECREATION **CLEAN UP**	8,165	14,244	12,986	3,000	6,000	3,000	100.00%	PARK UTILITIES & GARBAGE	
10-71-430	FIELD MAINTENANCE	313	1,877	1,889	2,000	2,000	0	0.00%		
10-71-500	SPLASH PAD SUPPLIES / MAINT.	5,505	7,762	21,780	23,000	7,000	(16,000)	-69.57%	NEW WATER FEATURES AND REG. MAINTENANCE	
10-71-510	MOTOR POOL PAYMENTS	27,576	23,386	48,454	25,157	38,491	13,334	53.00%	Vehicle Payments	
10-71-590	FUEL	0	6,089	6,748	6,500	8,000	1,500	23.08%		
10-71-600	OFFICE SUPPLIES & EXPENSES	957	2,954	1,486	5,000	6,500	1,500	30.00%	REGULAR SUPPLIES	
10-71-623	YOUTH BASEBALL / SOFTBALL	4,757	8,096	11,006	16,000	12,000	(4,000)	-25.00%	ANNUAL \$7,000; ADDITIONAL EQUIPMENT \$5,000	
10-71-625	ORION JR HIGH RECREATION HOSTING	600	4,932	4,209	13,600	8,000	(5,600)	-41.18%	PLACES TO HOST REC GAMES	
10-71-628	YOUTH BASKETBALL	456	287	3,921	500	1,475	975	195.00%	JERSEYS	
10-71-630	SANTA AT THE CABIN	695	1,209	1,014	1,800	1,500	(300)	-16.67%		
10-71-631	EASTER EGG HUNT	800	721	1,368	1,700	1,800	100	5.88%		
10-71-632	MAIN CITY EVENTS	4,532	2,577	3,546	6,000	6,000	0	0.00%		
10-71-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	2,000	2,000	2,215	2,550	3,750	1,200	47.06%		
10-71-733	MOVIES IN THE PARK	7,814	1,910	1,774	3,340	3,200	(140)	-4.19%	2 MOVIES	
10-71-738	FIREWORKS	5,300	8,300	6,914	7,000	7,000	0	0.00%		
10-71-780	COMMUNITY FORESTRY	7,700	6,068	4,838	6,000	8,000	2,000	33.33%		
10-71-800	PARK IMPACT FEE EXPENSE	0	224	10,355	0	75,000	75,000	#DIV/0!	#DIV/0!	
10-71-810	GRANT EXPENDITURE	0	0	0	0	-	0	#DIV/0!	CREATE GRANT EX.	
10-71-840	IRRIGATION & SECONDARY	8,141	15,044	12,372	20,500	21,000	500	2.44%	SECONDARY WATER/PROPERTY TAX \$14,000; SPRINKLER REPAIRS ETC \$7,000	
10-71-850	MISCELLANEOUS	11,620	27,821	31,485	2,500	2,500	0	0.00%		
10-71-910	RAMP EXPENDITURES	8,571	6,407	8,049	8,036	8,036	0	0.00%		
TOTAL PARKS & RECREATION		475,482	533,530	675,372	890,213	758,255	(131,958)	-14.82%		



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 10 - GENERAL FUND
CONTRIBUTIONS / RESERVES

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-90-100	INCREASE IN FUND BALANCE	0	0	0	0	0	0	#DIV/0!	
10-90-200	RESERVE PARK IMPACT FEES	0	0	0	0	0	0	#DIV/0!	
10-90-210	RESERVE TRANSPORTATION IMPACT	0	0	0	0	0	0	#DIV/0!	
10-90-220	RESERVE PUBLIC SAFETY IMPACT	0	0	0	0	0	0	#DIV/0!	
10-90-230	RESERVE TRANSPORTATION TAXES	0	2,000	0	0	0	0	#DIV/0!	
10-90-300	RESERVE FIRE IMPACT FEES	0	0	0	0	0	0	#DIV/0!	
10-90-400	RESERVE CLASS C ROAD FUNDS	0	0	0	0	0	0	#DIV/0!	
10-90-900	TRANSFER TO DEBT SERVICE FUND	725,342	725,342	2,400,000	500,000	879,000	379,000	43.12%	Bond Payment
TOTAL CONTRIBUTIONS / RESERVES		725,342	727,342	2,400,000	500,000	879,000	0	0.00%	

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 21 - FOUR MILE SPECIAL SERVICE DISTRICT

		FY2022-2023	FY2023-2024	FY2024-2025	2025-2026	2026-2027	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	Detail
REVENUES									
21-30-600	INTEREST	54	35	567	0	0	0	#DIV/0!	
21-30-720	SERVICE / UTILITY / CONNECTION FEES	14,250	1,500	17,250	15,000	18,000	3,000	16.67%	
TOTAL REVENUES		14,304	1,535	17,817	15,000	18,000	3,000	16.67%	
EXPENDITURES									
21-62-400	ENGINEERING	69	149	0	0	0	0	#DIV/0!	
21-62-750	SYSTEM MAINTENANCE	0	0		10,000	10,000	0	0.00%	Meters
TOTAL EXPENDITURES		69	149	0	10,000	10,000	0	0.00%	
TOTAL FOUR MILE SPECIAL S.D. FUND		14,235	1,386	17,817	5,000	8,000	3,000	216.49%	

21-28100 FOUR MILE FUND BALANCE

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 30 - DEBT/BONDS

DESCRIPTION		FY2022-2023 ACTUAL	FY2023-2024 ACUTAL	FY2024-2025 ACUTAL	FY2025-2026 BUDGET	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)
REVENUES								
30-30-300	TRANSFER FROM GENERAL FUND	725,342	430,000	400,000	725,400	879,000	153,600	17.47%
30-30-305	TRANSFER FROM SEWER FUND	277,400	75,000	75,000	0	215,000	215,000	100.00%
30-30-310	TRANSFER FROM STORM WATER FUND	0	345,579	200,000	200,000	215,000	15,000	6.98%
30-30-600	INTEREST EARNINGS	0	174,000	0	420,000	-	(420,000)	#DIV/0!
30-30-800	BOND PROCEEDS	9,000,000	9,000,000	3,472,000	0	-	0	#DIV/0!
30-30-805	BOND PROCEED INTEREST EARNINGS	0	0	0	0	-	0	#DIV/0!
TOTAL REVENUES		10,002,742	10,024,579	4,147,000	1,345,400	1,309,000	(36,400)	-0.36%
EXPENDITURES								
30-43-910	BOND PRINCIPAL PYMT SERIES 22	240,000	579,000	476,000	240,000	246,000	6,000	2.44%
30-43-911	BOND PRINCIPAL PYMT SERIES 23			-	248,000	255,000	7,000	2.75%
30-43-912	BOND PRINCIPAL PYMT SERIES 25			-	122,000	121,000	(1,000)	-0.83%
30-43-920	BOND INTEREST PYMT SERIES 22	180,781	551,579	540,934	180,928	175,048	(5,881)	-3.36%
30-43-921	BOND INTEREST PYMT SERIES 23			-	348,095	341,275	(6,820)	-2.00%
30-43-922	BOND INTEREST PYMT SERIES 25			-	160,272	161,298	1,026	0.64%
30-43-930	UTILITY BOND FEES	0	5,000	0	5,000	-	(5,000)	#DIV/0!
30-43-935	BOND ISSUANCE FEES	31,750	25,000	0	25,000	-	(25,000)	#DIV/0!
30-43-990	TRANSFER TO CAPITAL PROJECTS FUND	0	9,000,000	3,472,000	0	-	0	#DIV/0!
TOTAL EXPENDITURES		452,531	10,160,579	4,488,934	1,329,295	1,299,620	(29,675)	-0.29%
TOTAL DEBT FUND 30		9,550,211	(136,000)	(341,934)	16,105	9,380	(6,725)	-71.70%

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 40 - CAPITAL PROJECTS FUND

		FY2021-2022	FY2022-2023	2024-2025	2025-2026	2026-2027	% OF			
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS	NOTES
REVENUES										
MISCELLANEOUS REVENUE										
40-30-300	GRANTS	0	0	0	0	-	0	#DIV/0!		
40-30-450	MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!		
40-30-600	INTEREST INCOME	5,170	285,950	552,504	250,000	500,000	250,000	0.5		
	MISCELLANEOUS REVENUE	5,170	285,950	552,504	250,000	500,000	250,000	#REF!		
CONTRIBUTIONS & TRANSFERS										
40-39-100	TRANSFERS FROM GENERAL FUND	0	0	2,000,000	500,000	500,000	0	0		
40-39-700	TRANSFERS FROM DEBT SERVICE FUND	0	6,000,000	0	0	-	0	#DIV/0!		
40-39-800	APPROPRIATION OF CAPITAL FUNDS	0	0	0	0	12,000,000	12,000,000	1		
40-39-900	SALE OF ASSETS	0	0	0	0	-	0	#DIV/0!		
	TOTAL CONTRIBUTIONS & TRANSFERS	0	6,000,000	2,000,000	500,000	12,500,000	12,000,000	#REF!		
TOTAL REVENUES		5,170	6,285,950	2,552,504	750,000	13,000,000	12,250,000	94.23%		
EXPENDITURES										
40-40-100	MISCELLANEOUS	0	0	0	0	-	0	#DIV/0!		
40-40-200	STREET/SIDEWALK PROJECTS	0	8,520	265,376	500,000	500,000	0	0	W Harrisville Rd, 1750 N (500,000.00)	
40-40-300	PARKS & TRAILS	33,244	21,435	0	35,000	-	(35,000)	#DIV/0!		
40-40-400	CAPITAL STUDIES	(5,150)	19,682	36	12,000	12,000	0	0		
40-40-500	BUILDINGS/RENOVATIONS & REMODEL	0	0	0	0	-	0	#DIV/0!		
40-40-600	BUILDINGS - CONSTRUCTION	0	247,629	7,097,446	0	12,000,000	12,000,000	1	Safety/City Complex building	
40-40-700	EQUIPMENT	2,890	53,144	0	0	-	0	#DIV/0!		
40-40-800	INCREASE IN FUND BALANCE	0	0	0	0	-	0	#DIV/0!		
40-40-900	TRANSFER TO OTHER FUNDS	0	0	347,000	0	-	0	#DIV/0!		
TOTAL EXPENDITURES		30,984	350,410	7,709,858	547,000	12,512,000	11,965,000	95.63%		
TOTAL CAPITAL PROJECTS FUND		(25,814)	5,935,540	(5,157,353)	203,000	(488,000)	285,000	-58.40%		
40-28100	FUND BALANCE	12,367,488.18								

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 50 - SEWER

DESCRIPTION	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	FY2024-2025 ACTUAL	FY2025-2026 BUDGET	FY2026-2027 REQUESTED	INC/(DEC) INC/(DEC)	% OF INC/(DEC)	DETAILS	NOTES
REVENUES									
50-30-100 TRANSFERS FROM GENERAL FUND	0	0	0	0	-	0	#DIV/0!		
50-30-200 SEWER CONNECTION INSPECTION	0	0	150	0	-	0	#DIV/0!		
50-30-240 SEWER IMPACT FEES	58,180	78,877	153,797	42,000	100,000	58,000	0.58		
50-30-600 SEWER INTEREST RECEIVED	44,511	58,347	62,445	43,620	50,000	6,380	0.1276		
50-30-602 SEWER IMPACT FEE INTEREST	440	1,639	2,744	750	1,200	450	0.375		
50-30-720 SEWER SERVICE FEES - HVC	322,548	334,606	338,738	368,122	368,122	0	0		
50-30-722 SEWER SERVICE FEES - CWS	414,198	475,470	485,806	549,710	549,710	0	0		
50-30-800 USE OF FUND BALANCE	141,183	0	0	0	108,514	108,514	1		
TOTAL REVENUES	981,060	948,939	1,043,681	1,004,202	1,177,546	173,344	0.1472078		
EXPENDITURES									
50-62-110 SALARIES & WAGES	65,175	93,181	103,054	114,720	97,746	(16,974)	-0.17365	PW ASSIT DIRECTOR 33%, LEAD 100%	
50-62-130 OVERTIME	0	0	519	300	300	0	0	PW ASSIT DIRECTOR, LEAD	
50-62-150 UNIFORM ALLOWANCE/SAFETY	459	486	1,383	1,500	750	(750)	-1	1 EMPLOYEE	
50-62-200 BENEFITS	13,630	42,639	54,644	93,635	101,000	7,365	0.0729255	% MEDICAL, % DENTAL & TAXES	
50-62-310 SEWER BILLING SERVICE CHARGE	7,272	7,077	8,775	12,000	12,000	0	0	Monthly Utility payment to Bona Vista	
50-62-311 CENTRAL WEBER SEWER BILLING CHARGE	10,313	0	969	0	-	0	#DIV/0!		
50-62-330 TRAVEL & TRAINING	332	4,143	626	3,000	3,000	0	0	Tri-State, APWA, Rual Water	
50-62-410 BLUE STAKES	904	902	1,312	3,000	3,000	0	0	Norfield	
50-62-425 TOOLS	2,465	533	545	2,500	2,500	0	0		
50-62-433 EQUIPMENT PURCHASES	0	0	0	50,000	2,500	(47,500)	-19		
50-62-460 SEWAGE TREATMENT	443,381	468,770	475,898	525,000	550,000	25,000	0.0454545		
50-62-710 IMPACT FEE EXPENDITURES	0	75	0	10,000	10,000	0	0	Engineering on projects	
50-62-750 SEWER SYSTEM MAINTENANCE	688	16,053	71,192	75,000	75,000	0	0	Annual maintenance for sewer system	
50-62-850 INTERNAL INSPECTION	32,938	33,414	47,931	60,000	55,000	(5,000)	-0.090909	required cleaning and inspecting	
50-62-900 DEPRECIATION	30,797	48,169	48,461	49,750	49,750	0	0		
50-62-990 TRANSFER TO DEBT SERVICE - IMPACT FEES	277,400	75,000	75,000	225,000	215,000	(10,000)	-0.046512	Bond Payment	
TOTAL EXPENDITURES	885,754	790,441	890,309	1,225,404	1,177,546	(47,858)	-0.040642		
TOTAL SEWER FUND	95,306	158,498	153,372	(221,202)	0	221,202	0		
50-28100 SEWER FUND BALANCE	2,539,131.50								
RESTRICTED FUNDS									
50-26500 IMPACT FEE FUND BALANCE	0								
LIQUID FUNDS	2,539,131.50								

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 53 - STORM WATER FUND

		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	2026-2027	% OF			
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS	NOTES
REVENUES										
53-30-240	STORM WATER IMPACT FEES	84,473	112,122	193,323	59,312	310,000	250,688	80.87%		
53-30-450	MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!		
53-30-600	STORM WATER INTEREST	14,783	11,984	23,959	18,762	18,900	138	0.73%		
53-30-602	STORM WATER IMPACT INTEREST	27,458	36,164	32,723	12,310	15,000	2,690	17.93%		
53-30-720	STORM WATER UTILITY FEES	357,286	379,496	385,343	405,110	375,000	(30,110)	-8.03%		
53-30-740	CONTRUCTION ACTIVITY FEE	22,100	35,785	83,545	23,000	40,000	17,000	42.50%		
53-30-800	USE OF FUND BALANCE	180,782	0	0	0	364,024	364,024	100.00%		
TOTAL REVENUES		686,882	575,551	718,893	518,494	1,122,924	604,430	53.83%		
EXPENDITURES										
53-62-100	SALARIES & WAGES	96,877	138,134	148,521	150,554	155,185	4,631	2.98%	PW ASSIT DIRECTOR 33%, LEAD 100%, MAINT. II EMPLOYEE 100%	
53-62-130	OVERTIME	0	0	0	500	500	0	0.00%	PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE	
53-62-150	UNIFORM ALLOWANCE/SAFETY	454	1,787	939	2,000	1,500	(500)	-33.33%	2 EMPLOYEES	
53-62-200	BENEFITS	73,445	85,945	105,341	94,950	95,500	550	0.58%	% MEDICAL, % DENTAL & TAXES	
53-62-300	PROFESSIONAL & TECHNICAL SERVICES	(7,220)	(7,333)	1,509	3,000	3,000	0	0.00%	GOLDEN SPIKE STORM WATER COALITION	
53-60-310	STORM WATER BILLING CHARGE	18,057	7,077	8,775	12,000	12,000	0	0.00%		
53-62-330	TRAVEL & TRAINING	2,711	2,747	296	3,000	3,000	0	0.00%	TRI-STATE, APWA, UTAH STATE STORM WATER	
53-62-410	BLUE STAKES	358	141	2,159	3,000	3,000	0	0.00%		
53-62-400	ENGINEERING	1,250	0	0	15,000	15,000	0	0.00%		
53-62-425	TOOLS	656	360	0	2,500	2,500	0	0.00%	HOSES, SMALL TOOLS	
53-62-433	EQUIPMENT	0	(7,333)	0	78,000	105,000	27,000	25.71%	**SEE BELOW**	
53-62-500	MOTOR POOL PAYMENTS	3,696	3,699	3,699	3,699	3,699	0	0.00%		
53-62-600	STORM WATER MANAGEMENT	116,421	38,949	50,674	100,000	175,000	75,000	42.86%	REPLACE WEST HARRISVILLE RD APPX 800 WEST	
53-62-850	PIPE INSPECTION	4,727	24,486	5,895	50,000	50,000	0	0.00%		
53-62-860	IMPACT FEE EXPENDITURES	60,394	10,810	708	5,000	201,750	196,750	97.52%	ENGINEERING PROJECTS, DETENTION PROJECT AT CITY COMPLEX	
53-62-900	DEPRECIATION	52,123	81,977	81,495	81,290	81,290	0	0.00%		
53-62-990	TRANSFER TO DEBT SERVICE - IMPACT FEES	0	345,579	200,000	200,000	215,000	15,000	6.98%		
TOTAL EXPENDITURES		423,949	727,026	610,013	804,493	1,122,924	318,431	28.36%		
TOTAL STORM WATER FUND		262,933	(151,475)	108,880	285,999	0				
53-28100	Storm Water fund balance	1,966,378.72				FY 27 EQUIPMENT PURCHASING DETAILED LIST				
	RESTRICTED FUNDS					1,948.00	2" TRASH WATER PUMP			
53-26500	IMPACT FEE FUND BALANCE	1,080,666.42				2,491.00	3' TRASH WATER PUMP			
						833.00	1" TRASH WATER PUMP			
LIQUID FUNDS		885,712.30				50,190.00	VENTRAC MOWER (TRACTOR, FINNISH MOWER, STUMP GRINDER)			
						11,800.00	CAT EXCAVATOR MOWER			
						15,000.00	PUBLICV WORKS YARD			
						40,000.00	OTHER EMERGENCY			

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 54 - STREET LIGHT FUND

		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		
	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
REVENUES									
54-30-600	STREET LIGHT INTEREST	1,210	3,230	1,653	1,400	1,400	0	0.00%	
54-30-720	STREET LIGHT SERVICE FEES	31,868	50,634	63,427	77,484	77,484	0	0.00%	PER FEE SCHEDULE OF \$3.50/EA ERU
	TOTAL REVENUES	33,078	53,864	65,079	78,884	78,884	0	0.00%	
EXPENDITURES									
54-62-310	STREET LIGHT BILLING CHARGE	1,117	0	8,775	12,000	12,000	0	0.00%	PAYMENT TO BONA VISTA - MONTHLY
54-62-410	STREET LIGHT UTILITIES	15,145	38,930	45,336	50,000	50,000	0	0.00%	4 MILE, PW BUILDING, CITY HALL, STREET LIGHTS
54-62-460	STREET LIGHT EXPENSE	20,070	10,900	1,473	15,000	15,000	0	0.00%	REPAIR OF STREET LIGHTS
	TOTAL EXPENDITURES	36,332	49,830	55,584	77,000	77,000	0	0.00%	
	TOTAL STREET LIGHT FUND	(3,254)	4,034	9,495	1,884	(1,884)	(3,768)		
54-28100	STREET LIGHT BALANCE FUND	53,633.08							

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 60 - GARBAGE FUND

		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
REVENUES									
60-30-100	TRANSFERS FROM GENERAL FUND	0	84,000	0	0	-	0	#DIV/0!	
60-30-600	INTEREST INCOME	(1,606)	8	1,336	0	1,500	1,500	100%	
60-30-710	GARBAGE SERVICE FEES	403,739	461,469	586,779	665,843	665,843	0	0%	
60-30-715	RECYCLING SERVICE FEES	105,948	124,053	121,674	148,512	148,512	0	0%	
TOTAL REVENUES		508,081	669,530	709,790	814,355	815,855	1,500	0%	
EXPENDITURES									
60-52-310	GARBAGE BILLING CHARGE	11,748	0	17,658	32,000	32,000	0	0%	Utility Charges
60-52-440	GARBAGE/RECYCLE CHARGES	527,235	530,830	608,529	600,000	625,000	25,000	4%	
	CITY CLEAN UP			0	20,000		(20,000)	#DIV/0!	
TOTAL EXPENDITURES		538,983	530,830	626,187	632,000	657,000	25,000	4%	
TOTAL GARBAGE FUND		(30,902)	138,700	83,603	182,355	158,855	(23,500)	-13%	
60-10100	GARBAGE FUND BALANCE	98,595.23							

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 61 - MOTOR POOL FUND

		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF	
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES								
61-30-100	TRANSFER FROM OTHER FUNDS	0	0	0	0	-	0	#DIV/0!
61-30-200	OUTSIDE LEASE REVENUE	9,000	9,000	0	0	-	0	#DIV/0!
61-30-300	INTERNAL LEASE REVENUE	140,071	187,068	357,763	231,042	350,000	118,958	34%
61-30-450	MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!
61-30-600	INTEREST EARNED	28,316	5,000	25,336	27,000	27,000	0	0%
61-30-800	SALE OF FIXED ASSETS	0	20,000	19,720	20,000	31,000	11,000	35%
TOTAL REVENUES		177,387	221,068	402,819	278,042	408,000	129,958	32%
EXPENDITURES								
61-40-400	OUTSIDE LEASE PAYMENTS	0	9,000		0		0	#DIV/0!
61-40-428	INTEREST EXPENSE - LEASES	2,458	0		0		0	#DIV/0!
61-40-620	ASSET PURCHASES	38,733	454,000		129,710	250,000	120,290	48%
61-40-630	RETURN VALUE OF SOLD ASSETS	0	0		0		0	#DIV/0!
61-40-900	DEPRECIATION	260,891	231,000	320,073	230,000	230,000	0	0%
TOTAL EXPENDITURES		302,082	694,000	320,073	359,710	480,000	120,290	25%
TOTAL MOTOR POOL FUND		(124,695)	(472,932)	82,746	(81,668)	(72,000)	9,668	#REF!
61-28100	Motor Pool Fund Balance	1,741,340.51						

	Position	New Ranges					
		Low	Hrly	Mid	Hrly	High	Hrly
Police	Police Chief	\$116,313.60	\$55.92	\$146,348.80	\$70.36	\$176,363.20	\$84.79
	<i>Assistant Chief/Master</i>	\$107,244.80	\$51.56	\$135,387.20	\$65.09	\$152,588.80	\$73.36
	<i>Lieutenant</i>	\$102,252.80	\$49.16	\$119,142.40	\$57.28	\$136,822.40	\$65.78
	<i>Sargent</i>	\$81,036.80	\$38.96	\$96,616.00	\$46.45	\$111,779.20	\$53.74
	<i>Detective</i>	\$60,507.20	\$29.09	\$70,948.80	\$34.11	\$82,451.20	\$39.64
	<i>Patrol Officer I</i>	\$59,883.20	\$28.79	\$67,017.60	\$32.22	\$76,835.20	\$36.94
	<i>Patrol Officer II</i>	\$62,836.80	\$30.21	\$66,976.00	\$32.20	\$79,622.40	\$38.28
	<i>Patrol Officer III</i>	\$69,014.40	\$33.18	\$74,505.60	\$35.82	\$90,937.60	\$43.72
	<i>Police Administrator</i>	\$54,600.00	\$26.25	\$67,704.00	\$32.55	\$80,808.00	\$38.85
	<i>Code Enforcement</i>	\$46,529.60	\$22.37	\$56,846.40	\$27.33	\$67,600.00	\$32.50
	<i>Victim Advocate</i>	\$45,635.20	\$21.94	\$56,368.00	\$27.10	\$67,080.00	\$32.25
	<i>Crossing Guard</i>	\$30,368.00	\$14.60	\$34,403.20	\$16.54	\$38,438.40	\$18.48
Public Works	Director	\$104,499.20	\$50.24	\$130,041.60	\$62.52	\$155,584.00	\$74.80
	<i>Assistant Director</i>	\$87,734.40	\$42.18	\$110,094.40	\$52.93	\$132,475.20	\$63.69
	<i>Lead</i>	\$51,854.40	\$24.93	\$64,667.20	\$31.09	\$77,480.00	\$37.25
	<i>Park Maintenance I & Splash Pad</i>	\$45,323.20	\$21.79	\$57,678.40	\$27.73	\$70,054.40	\$33.68
	<i>Park Maintenance II & Splash Pad</i>	\$46,238.40	\$22.23	\$56,888.00	\$27.35	\$67,516.80	\$32.46
	<i>Park Maintenance III & Splash Pad</i>	\$60,320.00	\$29.00	\$61,318.40	\$29.48	\$67,974.40	\$32.68
	<i>Utility Superintendent</i>	\$61,006.40	\$29.33	\$74,131.20	\$35.64	\$87,256.00	\$41.95
	<i>StormWater</i>	\$45,926.40	\$22.08	\$56,846.40	\$27.33	\$67,766.40	\$32.58
	<i>Utility Maintenance I</i>	\$40,248.00	\$19.35	\$52,561.60	\$25.27	\$63,772.80	\$30.66
	<i>Utility Maintenance II</i>	\$44,907.20	\$21.59	\$56,284.80	\$27.06	\$67,662.40	\$32.53
	<i>Utility Maintenance III</i>	\$49,545.60	\$23.82	\$61,110.40	\$29.38	\$72,675.20	\$34.94
	<i>Roads - Leader</i>	\$55,681.60	\$26.77	\$69,097.60	\$33.22	\$82,513.60	\$39.67
Admin	<i>City Administrator</i>	\$126,089.60	\$60.62	\$156,936.00	\$75.45	\$187,761.60	\$90.27
	<i>Treasurer</i>	\$88,878.40	\$42.73	\$110,531.20	\$53.14	\$132,433.60	\$63.67
	<i>City Recorder</i>	\$63,044.80	\$30.31	\$77,833.60	\$37.42	\$92,622.40	\$44.53
	<i>Court</i>	\$45,614.40	\$21.93	\$55,744.00	\$26.80	\$65,873.60	\$31.67
	<i>Deputy Recorder</i>	\$41,808.00	\$20.10	\$51,937.60	\$24.97	\$62,046.40	\$29.83
	<i>Account Rep</i>	\$44,782.40	\$21.53	\$54,870.40	\$26.38	\$64,937.60	\$31.22

Harrisville City Consolidated Fee Schedule

As of 08/19/2025

Processes, appeal process, enforcement and penalties can be found within Harrisville City Code

Utilities

Garbage		\$22.04
	Additional Can	\$22.04
	each additional can after the first initial	
Recycle		\$7.00
	Additional Can	\$7.00
	each additional can after the first initial	
Sewer		
	Harrisville City	\$11.50
	Central Sewer	\$17.92
Storm water		\$9.00
Street Lights		
	Residential	\$2.50
	Commercial	\$3.00
Water	Goes through Bona Vista for their fee schedule 801-621-0474	

Planning & Zoning

In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable development.

Land use amendment and annexation application fees		
	Amendment to the Land Use Map	\$300.00
	Text change amendments to the Land Use Ordinance	\$300.00
	Amendment to the General Plan Map	\$300.00
	Annexation	\$300.00
Site Plan and Conditional Use Permit Application Fees		
	Permitted use site plan review	\$250.00
	Residential conditional use	\$150.00 + \$10.00 per unit
	Commercial or Manufacturing Conditional Use	\$300.00
Appeal Authority		
	Variances	\$200.00
	Non-Variances	\$100.00
	Appeal of administrative decision	\$25.00
	<i>This is strictly on building permit and interpretations</i>	

Subdivisions

In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable

Subdivision application (preliminary & minor lot, due on application)	\$2,000.00 + \$50.00 per lot
Final Acceptance	Public Works discrepancy

Final subdivision review	\$90.00 per lot
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This fee per lot shall apply toward the final subdivision review fee which is required to be paid prior to recording of the final plat, or included as part of the escrow to be drawn by the city.

Subdivision research	\$35.00 (per hour)
Lot line adjustment (within subdivision)	\$150.00

Boundary line adjustment (not in subdivision)	\$100.00
Boundary line adjustment (not in subdivision)	\$100.00
Amendment to existing subdivision after final acceptance	\$100.00 + \$25.00 per unit
Combine parcels	\$20.00
Expired subdivision reapplication fee	\$1,500.00

Business License Fees

Automotive	\$216.76
Beer License	\$188.61
Big Box	\$92,858.11
Construction	\$188.61
Contracted Services	\$221.44
Convenience Store	\$5,888.68
Counseling Services	\$188.61
Day Care / Pre-school	\$408.64
Entertainment	\$4,915.28
Financial Services	\$188.61
Home Occupation	\$188.61
Manufacturing	\$188.61
Professional / Business Services	\$188.61
Rental	\$188.61
Restaurants	\$821.39
Restaurants - Seasonal	\$188.61
Retail / Wholesale Sales	\$317.85
Solicitor	\$188.61
Storage	\$553.71
Temporary License	\$188.61
Thrift Store	\$4,578.34

SWPPP

SWPPP Violation Red Tag Removal	\$300.00
SWPPP Violation Clean Up	\$500 each offense
* Vac Truck	\$500/2hrs + \$255/additional hr
* Sweeper	\$350/2hrs + \$185 additional hr
* Concrete Washout	\$1,000 - additional offenses
No SWPPP Plan on site	\$50.00
Missing Storm Water Protection Barrier (BMP)	Employee Time + Cost of protective material BMP
Illegal Stockpiling of any Material in Public Right of Way	\$500.00
Track out Pad/ADA Access	\$500.00
Portable Toilet Relocation	\$100.00

Building Permits

Building Fee	refer to icc building valuation data
Plan Check	65% of building fee
State Surcharge	1% of building fee
Additional inspections	\$30.00

The following is based upon one single family unit. Other types of permits amount will vary.

Central Weber Impact Fee	<i>These are based on the studies done by districts and amounts will be provided by the district. Harrisville is collecting these impact fees at time of permit</i>
North View Fire Impact Fee	<i>based on their information and on their behalf.</i>
Park Impact Fee	\$1,739.39
Starting June 9, 2025	\$5,949.27

Public Safety	\$350.99
Storm Water	\$2,447.25
As of July 1, 2024	\$2,462.21
As of July 1, 2025	\$2,477.26
As of July 1, 2026	\$2,492.44
Transportation	\$2,453.14
Sewer	\$1,716.26
As of July 1, 2024	\$1,721.40
As of July 1, 2025	\$1,726.61
As of July 1, 2026	\$1,731.89
Storm Water Const. Activity Permit Fee	\$650.00
4-Mile Connection Fee	\$750.00
Plans changed after approval	5% of total permit fee

Encroachments

Permit	\$500.00
Road Cut	\$750 + \$0.25 per sqft
Boring	\$500.00
Curb, Gutter, & Sidewalk cut	\$150.00
Violations & penalties	
Civil - not to exceed	\$1000.00 per day
Criminal - Class B Misdemeanor with fine not exceeding	\$1000.00 per day

Recreation

Baseball/Softball	\$40.00
Basketball (<i>Jersey not included</i>)	\$45.00

Other Fees

Cabin Rental - <i>Residents only</i>	
No food	\$150.00
Small Family Group - <i>no more the 40 people & food is allowed</i>	\$200.00
Weddings, receptions, or open houses	\$650.00
Deposit	\$750.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Bowery Rental - <i>Residents only</i>	\$75.00
With sound equipment	Rental + \$50.00
Deposit	\$200.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Candidate financial filing late fee	\$50.00
Credit Card Fee	2.5% of total charge
Horizon Book	\$10.00
Municipal Election Filing	\$25.00
Address certificate (per unit number)	\$75.00
Color Maps (8 1/2" X 11")	\$1.00
Police/Accident Report	\$25.00 up to 30 pages
	\$0.50 each additional page
<i>Video requests will be addrssed on an individual basis</i>	
CDs of photos	\$25.00
Annual Sex Offender Registry	\$25.00 on birth month

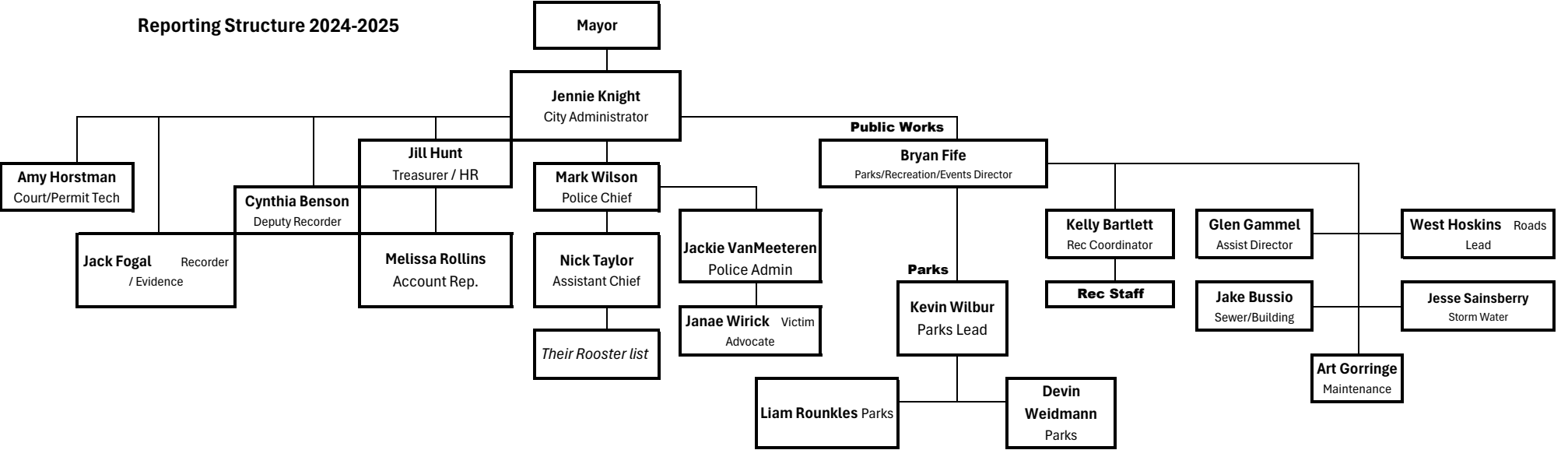
Property Tax History

YEAR	TAX RATE	TAX LEVY + growth	NOTES
2011	0.000671	162,752.00	
2012	0.000738	170,094.00	
2013	0.001292	170,059.00	<i>Property Tax Increase</i>
2014	0.001259	299,074.00	
2015	0.001202	305,219.00	
2016	0.001123	317,403.00	
2017	0.001074	317,591.00	
2018	0.000952	326,940.00	
2019	0.000875	338,261.00	
2020	0.000802	344,619.00	
2021	0.000708	350,308.00	
2022	0.0015	941,570.00	<i>Property Tax Increase</i>
2023	0.0015	961,736.00	
2024	0.001562	1,028,780.00	<i>Property Tax Increase</i>
2025	0.001534	1,054,490.00	

Property Tax Comparison's with surrounding Cities

Weber County Cities	2024	Weber County Cities	2025
Certified Tax Rates:		Certified Tax Rates:	
Farr West	0.000333	Farr West	0.000327
Harrisville	0.001562	Harrisville	0.001534
Hooper	0.000283	Hooper	0.000283
Huntsville	0.000629	Huntsville	0.00061
Marriott-Slaterville	0	Marriott-Slaterville	0
North Ogden	0.001307	North Ogden	0.001304
Ogden	0.002239	Ogden	0.002193
Plain City	0.00024	Plain City	0.000236
Pleasant View	0.000786	Pleasant View	0.000767
Riverdale	0.001425	Riverdale	0.001414
Roy	0.001665	Roy	0.001618
South Ogden	0.002507	South Ogden	0.002455
Uintah	0.000275	Uintah	0.000538
Washington Terrace	0.001748	Washington Terrace	0.001667
West Haven	0	West Haven	0

Reporting Structure 2024-2025



Position	Name
Chief of Police	Mark Wilson
Assistant Chief	Nick Taylor
SGT. / Detective	Alicia Davis
Detective	Jason Keller
SRO	Chris Paradis
Sergeants	John Millaway
	Todd Fowers
Officer:	Michael Duffy
	Landon Silverwood
	Colton "Jake" Holmes
	Julie Rivera
	Cole Vanbeekum
	Open
Code Enforcement	Gary Worthen

**HARRISVILLE CITY
RESOLUTION 26-24
SPECIAL EVENT PERMIT**

**A RESOLUTION OF HARRISVILLE CITY, UTAH, ADOPTING A SPECIAL
EVENT PERMIT APPLICATION; SEVERABILITY; AND PROVIDING AN
EFFECTIVE DATE.**

WHEREAS, Harrisville City is a municipal corporation, duly organized and existing under the laws of the State of Utah;

WHEREAS, *Utah Code Annotated* §10-8-84 and §10-8-60 allow municipalities in the State of Utah to exercise certain police powers and nuisance abatement powers, including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

WHEREAS, Council finds that special events contribute to the quality of life within the community by encouraging civic engagement, recreation, cultural activities, and economic development;

WHEREAS, Council finds that special events conducted on public property or that impact public streets, parks, or other public resources require appropriate planning to protect the health, safety, and welfare of participants, residents, businesses, and emergency responders;

WHEREAS, Council desires to establish a uniform process for reviewing and approving special events to ensure adequate coordination with City departments and outside agencies when necessary;

WHEREAS, Council finds that adopting a standardized special event permit application will improve consistency, provide clear expectations for event organizers, and facilitate the efficient review of proposed events;

WHEREAS, Council has determined that adoption of this resolution is in the best interest of the residents of Harrisville City.

Section 1. Harrisville Policy and Procedures Section C-28

C-28-1 Purpose

The purpose of this Special Events Permit Policy is to establish uniform procedures for reviewing, approval, coordinating, and managing special events conducted within the City. This policy is intended to protect public health, safety, and welfare while allowing community events to occur in an organized manner. A Special Events Permit is required for any organized event that occurs on public property or affects public streets, sidewalks, parks, trails, public facilities, or requires City services.

C-28-2 Events Requiring a Permit

A Special Events Permit may be required for, but not limited to: walks/fun runs, parades, festivals, celebrations, public gatherings, community events, charity events, outdoor concerts, markets, any event requiring street closures.

C-28-3 Application Information

Applications shall include the following information: event Information, event name, event host/organization name, event address, event location, type of event, date of event, event start time, event end time, primary contact, additional contact, event details. Applicants shall provide a description of the event, whether the event is open to the public, private group/party. Whether admission is free, entrance fee, ticketed entry, participant fee (if applicable). Applicants shall provide an event schedule with setup and takedown dates and times.

C-28-4 Attendance

Estimated Attendance is required. If anticipated attendance is 500 or more persons, additional Mass Gathering requirements through the Weber/Morgan Health Department may apply.

C-28-5 City Services

Applicants shall indicate whether assistance will be required from the following departments: Police Department, Public Works Department, Parks Department, Reservations Department. Applicants may be responsible for reimbursing the City for personnel, equipment, or services required for the event at the following rates: Police - ??/hour; Public Works - ??/Hour; Recreation - ??/hour.

C-28-6 Facility Reservation

If the event will be utilizing a City facility, approval must be obtained through the City's reservation process before a Special Events Permit will be issued.

C-28-7 Vendors and Sales

Applicants shall indicate whether the event will include the sale of event merchandise, business booths, food vendors and/or commercial vendors. Applicable licenses and permits required by Weber/Morgan Health Department or Utah State Tax Commission shall be obtained prior to the event. Depending upon the event, applicants may also be required to submit: Weber County Health Department Mass Gathering Permit, Coordination documentation from North View Fire District, Utah State Tax Commission Special Event Sales Tax Permit, Temporary Food Permit(s).

C-28-8 Required Supporting Documents

The following documents shall accompany the application, as applicable.

1. Event Map (Required for Public Events)

A detailed map showing event boundaries, streets, sidewalks, parks, buildings, vendor locations, staging areas, first aid stations, emergency access routes, parking, restrooms, barricades, road closures, traffic control devices.

2. Emergency Services Plan

A written Emergency Services Plan shall include: emergency contacts, medical response procedures, evacuation procedures, severe weather procedures.

3. Security Plan

Applicants shall submit a Security Plan that addresses: crowd management emergency communications, and coordination with law enforcement (if applicable).

C-28-9 Insurance Requirements

Applicants shall provide a Certificate of Liability Insurance meeting the following minimum requirements: Commercial General Liability of \$1,000,000 per occurrence/\$2,000,000 aggregate. The City shall be named as an Additional Insured on the policy for the duration of the event. Coverage shall remain in effect through event setup, operation, and takedown. The City reserves the right to require additional insurance based upon the nature of the event.

C-28-10 Household Notification

If the event impacts nearby residents or businesses through street closures, parking restrictions, noise, traffic impacts, or access limitations, the applicant shall provide notification to affected households and businesses as directed by the City. Documentation of notification may be required prior to permit approval.

C-28-11 Review Process

Applications shall be reviewed by applicable City departments, which may include: Police Department, Public Works Department, Parks Department, North View Fire District, City Administration. Approval is contingent upon compliance with all applicable federal, state, county, and local laws and regulations. Submission of an application does not guarantee approval.

C-28-12 Permit Conditions

The City may impose reasonable conditions upon issuance of a permit, including but not limited to: security requirements, traffic control measures, hours of operation, noise limitations, sanitation requirements, parking restrictions, crowd limits, cleanup requirements, restoration of City property. Failure to comply with permit conditions may result in revocation of the permit.

C-28-13 Hold Harmless and Indemnification

As a condition of permit approval, the applicant agrees to defend, indemnify, and hold harmless the City, its elected officials, officers, employees, volunteers, agents, and representatives from and against any and all claims, demands, actions, damages, losses, liabilities, costs, expenses, and attorney fees arising out of or resulting from the applicant's event, except to the extent caused by the sole negligence or willful misconduct of the City.

The applicant further agrees to assume full responsibility for any injury, damage, or loss occurring in connection with the event and to comply with all applicable laws, ordinances, regulations, and permit conditions.

PASSED AND ADOPTED by the City Council on this _____ day of _____, 2026.

Roger Shuman, Mayor

ATTEST:

JACK FOGAL, City Recorder

Roll Call Vote Tally Yes No

Grover Wilhelmsen	_____	_____
Annette Prall	_____	_____
Blair Christensen	_____	_____
Greg Montgomery	_____	_____
Jason Hadley	_____	_____

Note: This is a simple form preview. This form may display differently when added to your page based on normal inheritance from parent theme styles.

Special Events Application

NAME OF EVENT

EVENT HOST ORGANIZATION NAME

NAME OF EVENT MAIN CONTACT

First

Last

PHONE NUMBER OF EVENT MAIN CONTACT

ADDRESS OF EVENT MAIN CONTACT

Street Address

City

State / Province / Region

ZIP / Postal Code

EMAIL ADDRESS OF EVENT MAIN CONTACT

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NAME OF ADDITIONAL CONTACT FOR EVENT (if applicable)

First

Last

PHONE NUMBER OF ADDITIONAL CONTACT FOR EVENT (if applicable)**EMAIL OF ADDITIONAL CONTACT FOR EVENT (if applicable)****DATE OF EVENT**

If multiple dates, enter the start date of the event.

TIME OF THE EVENT

Enter start time of the event.

LOCATION OF EVENT

Street Address

City

State / Province / Region

TYPE OF EVENT (check all that apply)

- ☐ Walk / Run (include map)
- ☐ Parade (include map)
- ☐ Celebration / Festival
- ☐ Public Gathering

THIS EVENT IS (check all that apply)

- ☐ Open to the Public
- ☐ Private Group / Party
- ☐ Entrance Fee / Ticketed Entry
- ☐ Fee for Participants

Viewport (Width : 2116px , Height :1012px)

DESCRIPTION OF EVENT

0 of 200 max characters

EVENT SET UP (enter date and time)**EVENT TAKE DOWN (enter date and time)****ESTIMATED ATTENDANCE**

If expected attendance is 500 or more, mass gathering rules may apply.

WILL THE EVENT NEED ASSISTANCE FROM THE FOLLOWING CITY DEPARTMENTS? (select all that apply)

- ☐ Police
- ☐ Public Works
- ☐ Parks
- ☐ Reservations

IF ASSISTANCE IS REQUIRED FROM ONE OF ABOVE CITY DEPARTMENTS, PLEASE STATE WHAT ASSISTANCE IS NEEDED BELOW

Viewport (Width : 2116px , Height :1012px)

WILL THIS EVENT REQUIRE THE RESERVATION OF A CITY FACILITY? IF SO, WHICH ONE?

- ☐ Harrisville Main Park Bowery
- ☐ Harrisville Bi-Centennial Cabin

Reservations for city facilities are separate from this permit process. Visit <https://harrisvillecity.gov/city-reservations/> to reserve the city facility if applicable.

WILL THIS EVENT HAVE ONE OF THE FOLLOWING?

- ☐ Sale of Event Merchandise
- ☐ Business Booths
- ☐ Food Vendors

Any of these selected may result in additional permitting processes through Weber County Health, State Tax Commission, or City Business licensing.

ATTACH MAP / AREA OF EVENT ACTIVITES

Choose File	No file chosen
-------------	----------------

Max. file size: 50 MB.

ADDITIONAL EVENT INFORMATION (If applicable; maps, emergency services plan, fire prevention, security plans, etc.)

Choose File	No file chosen
-------------	----------------

Max. file size: 50 MB.

Viewport (Width : 2116px , Height :1012px)

ATTACH EVENT LIABILITY INSURANCE CERTIFICATE, listing Harrisville City as an additional insured party (Required limit: \$1,000,000 per occurrence and \$2,000,000 aggregate)

Choose File

No file chosen

Max. file size: 50 MB.

HOUSEHOLDS AFFECTED BY EVENT (download form from website)

Choose File

No file chosen

Max. file size: 50 MB.

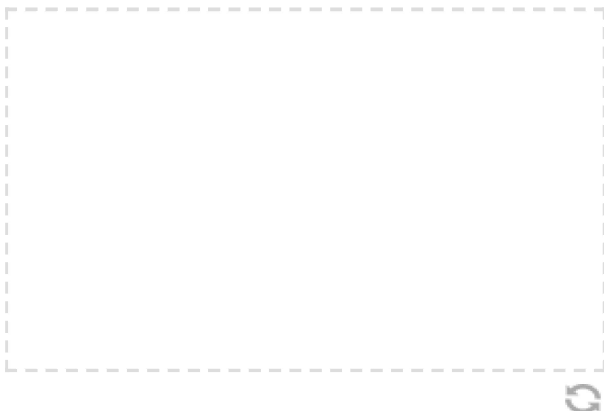
OTHER DOCUMENTATION (If applicable: Weber County Health Mass Gathering Permit, Coordination with other affected entities, Utah State Tax Commission permit, etc.)

Choose File

No file chosen

Max. file size: 50 MB.

In consideration of issuing a special event permit, I agree to indemnify and save harmless Harrisville City, its Elected Officials, Officers, Employees, agents, and volunteers, against any claim for loss, damage or expense sustained by any person on account of injury, death or property loss occurring by reason of or arising out of the special event. By issuing a special event permit, Harrisville City makes no guarantees and assumes no liability for the safety of participants or spectators of special events. If the event is a block party or event planned within a residential area, the applicant must collect and submit with the application a list of signatures consenting to the street closure from all neighbors whose vehicular access to their property will be affected by the event.

**Print Name****Date**

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Submit

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