

Kaysville City
Fiscal Year 2026-2027 Proposed Property Tax Impact Schedule
August 6, 2026

Kaysville City will consider an increase to its 2026 certified property tax rate from .001390 to .001586 (estimated) to generate an additional \$802,910 in revenue. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the property tax increase is adopted.

Kaysville City’s 2026 Certified Property Tax Rate	0.001390
Kaysville City’s Current Property Tax Revenue	\$ 5,682,081
Proposed Total Property Tax Revenue with Tax Change	\$ 6,484,991
New Property Tax Revenue to Kaysville City	\$ 802,910

Estimated Increase in Property Tax Revenue	14.12%
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	Monthly	Annual
Estimated Increase to a Primary Residence of \$711,000	\$ 6.39	\$ 76.65
Estimated Increase to a Business Valued at \$1,610,000	\$ 26.35	\$ 316.23

Departments Affected by Tax Increase:

The City did not receive a property tax increase in FY 2026. Accordingly, the proposed FY 2027 budget includes a targeted revenue increase to address prior-year funding needs and support ongoing operations.

GENERAL GOVERNMENT	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
CITY COUNCIL	\$187,000	\$200,000	\$13,000
CITY MANAGER	\$280,500	\$293,500	\$13,000
ADMINISTRATIVE SERVICES	\$1,195,000	\$1,201,000	\$6,000
INFORMATION SYSTEMS	\$1,272,275	\$1,410,000	\$137,725
LEGAL SERVICES	\$602,000	\$669,000	\$67,000
GENERAL GOVERNMENT BUILDINGS	\$319,174	\$338,000	\$18,826
ELECTIONS	\$0	\$0	\$0
FLEET MAINTENANCE	\$885,000	\$904,000	\$19,000
TOTAL GENERAL GOVERNMENT	\$4,740,949	\$5,015,500	\$274,551

Impact of Tax Increase –IT will provide higher internet speeds to the city and bring the website ADA compliant. Other general government departments will see supply budgets increasing to keep up with inflation.

PUBLIC SAFETY	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
POLICE DEPARTMENT	\$8,491,000	\$8,775,000	\$284,000
FIRE DEPARTMENT	\$4,676,000	\$5,041,000	\$365,000
TOTAL PUBLIC SAFETY	\$13,167,000	\$13,816,000	\$649,000

Impact of Tax Increase –The current part-time administrative assistant in the Fire Department will move to a full-time position. The fire department will also increase its equipment, training, and dispatch budgets to keep up with inflation.
The police department will add a part time records clerk, increase its dispatch, department supplies, and computer contract services budgets to keep up with inflation.

COMMUNITY DEVELOPMENT	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
PLANNING & ZONING	\$607,000	\$642,000	\$35,000
BUILDING INSPECTION	\$723,000	\$736,000	\$13,000
TOTAL COMMUNITY DEVELOPMENT	\$1,330,000	\$1,378,000	\$48,000

Impact of Tax Increase – Planning and Zoning will see an increase in supply budget increase to keep up with inflation.

STREETS AND PUBLIC WORKS	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
PUBLIC WORKS	\$808,500	\$808,500	\$0
TOTAL STREETS AND PUBLIC WORKS	\$808,500	\$808,500	\$0

Impact of Tax Increase – Public works budget is not affected by the tax increase directly and will still see a decrease with road-related expenditures moving to the Road Fund which has helped keep the tax increase low.

PARKS, RECREATION, AND CULTURE	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
PARKS	\$1,540,400	\$1,660,000	\$119,600
RECREATION	\$1,252,000	\$1,289,000	\$37,000
COMMUNITY EVENTS	\$212,000	\$212,000	\$0
CEMETERY	\$523,000	\$549,000	\$26,000
TOTAL PARKS, RECREATION, AND CULTURE	\$3,527,400	\$3,710,000	\$182,600

Impact of Tax Increase – Parks will complete capital projects with the tax increase and replacement of mowers and other equipment.

		PROPOSED	BUDGET
TRANSFERS & NON-DEPARTMENTAL	BUDGET WITHOUT TAX INCREASE	BUDGET	CHANGE
TRANSFERS & NON-DEPARTMENTAL	\$1,239,159	\$887,918	-\$351,241
TOTAL TRANSFER TO DEBT SERVICES	\$1,239,159	\$887,918	-\$351,241

Impact of Tax Increase – The general fund will transfer money to Debt Services to pay for the Kaysville Field House collaboration with Davis County School District

	BUDGET WITHOUT TAX INCREASE	PROPOSED	BUDGET
		BUDGET	CHANGE
Total Budget Impact	\$24,813,008	\$25,615,918	\$802,910