Grand County School District

EACH STUDENT, EVERY DAY.

Grand County School District Board of Education
Regular Board Meeting & Public Hearing- Jun 24 2026

Wednesday, June 24, 2026
5:15 PM

In Attendance: Melissa Byrd, Kathy Williams, Dave Bierschied, Lauralee Green, Jenna Woodbury, Matthew D Keyes (Superintendent), Jeri K Hamilton (Business Administrator) and NaShay Lange (Administrative Assistant)

Also in attendance: Jacob Francis, Mady Francis, Cari Caylor, Buffy Camps, Sarah Dawson, Tish Casper, Kari Barnard, Jill Tatton

Melissa Byrd called the meeting to order at 5:21 PM

Pledge of Allegiance led by: Jacob Francis

Reading of the Mission Statement: Our mission is to put each student first every day. Read by: Lauralee Green

Announcement: The tentative budget for FY26/27 includes a proposed property tax rate increase. Read by Melissa Byrd

Page

1. Approval of Agenda

Move to approve the agenda.

Moved by: Dave Bierschied; seconded by: Jenna Woodbury

5-0; Passed

2. Budget Officer Statement

Business Administrator Jeri Hamilton read the Budget Officer Statement - Grand County School District Board of Education is formally notifying the public that the tentative Fiscal Year 2026/2027 Budget and all Budget discussions do include a proposed tax rate increase.

3. Budget Officer - Property Impact Statement 9

Property Impact Statement

The updated statement is in the Board Member folders. Jeri briefly reviews the updates. The county had higher numbers than anticipated. Jeri will go over this in more detail during the public hearing. Updated due to update revenue numbers from the State.

4. **Public Comments**

None.

5. **Board Recognitions**

a. Coach Recognition - Mady Francis

Mady won 2A Coach of the Year for Track. She is present this evening to be recognized.

Jacob spoke for Mady. Other coaches, not from your own school, nominate for the award.

6. **Information and Discussion Items**

a. School Fees 11

FI Student Fees Fines and Charges

GCSD SY26.27 School Fees.pdf

Jeri explains the two documents and the need for the language changes.

b. Policy Review

ECCCurriculum: Early Learning Plan

ECF Curriculum: Religious Neutrality

EDC Special Programs: Education of Youth in Custody

EEEInstructional Resources: Evaluation and Selection of Instructional Material

EEEB Instructional Resources: Evaluation and Selection of Supplemental Material

EFBB Grading: Testing Procedures and Standards-Exclusion from Testing

EFD Grading: Course Grade Forgiveness

EHA Graduation: Graduation Requirements

FABA Participation in Sex-Designated Athletic Activities, Programs, and Events

Question on "School Activity Eligibility Commission" at what level does this take place? Who can be contacted to get more information?

Sport discretion is more regarding to a situation with Volleyball somewhere else. Cheerleading is available to both male and female. There may be more discretion in more areas. Matt will look into this more and get more information to bring that to the board.

FBA Admissions and Attendance: Eligibility and Amissions Requirements

FDAB Health Requirements and Services: Immunizations

FDACA Do Not Resuscitate Directives

7. **Staff & Community Reports**

a. Board Committee Reports

No meetings took place

b. Business Administrator Report 33

Risk Fraud Assessment

Jeri talked about the assessment. Noted that we are still within the Very Low Risk range.

Discussion about what we can do to make changes for the upcoming year because Pat will not be on staff for some of these check marks for next year.

c. Superintendent Report

Two projects at HMK in full steam. Working on original PK project with the setbacks but moving forward.

Making good progress on the plaza

Superintendent's conference - some good, some bad, some JLC changes. Looking like some apprenticeship programs may be coming from the Governor's office in his last couple years in office.

As off right now, we are fully staffed with certified staff.

d. Monthly School Reports 35

- GPS
  Questions - none
- HMK
  Holly is excused. Follow-up questions for Holly can be sent to Holly or get those questions to matt and he will get with Holly.
- MLHMS
  Questions for Kari - the goals are tied to HRS.
- GCHS
  Questions for Cari - What is the average composite ACT score? The average score of all students on the ACT. Each student receives their own predicition, this is the prediction average of all students.
- General Questions:
  - Looking at goals again, are we restarting goals or are we reflecting, reevaluating, flushing out, and revamping? Where we are with Marzano and HRS, that information leads us with our goals and where we go with them.
  - Where and how does the Board fit and do? Matt says this will be a heavy topic during the Board Retreat next week.

Motion to Recess.

Moved by: Jenna Woodbury; seconded by: Lauralee Green

5-0; Passed at 5:58.

8. Public Hearing @ 6:00 pm

Recess ended at 6:03.

Motion to go into the public hearing for budget and tax rates.

Moved by: Dave Bierschied; seconded by: Kathy Williams

5-0; passed.

Started the public hearing at 6:03

a. Property Impact Statement

Jeri explained that the tentative budget has an increase in proptery tax rates. She and Matt discuss what that increase looks like from average homeowners and business owners in Grand and San Juan Counties.

b. Presentation of Final Budget for FY2025/26 and Tentative Budget for FY2026/27 56

Business Administrator, Jeri Hamilton will review the Final Budget Revision for FY2025/26 with the Board. She will then present the Tentative Budget for FY2026/27.

Final Budget FY25/26 & Tentative Budget FY26/27

Revenues:

- Looking in the blue column for the end of year 25/26
- Tax revenues were much higher from Grand County than we expected due to redemptions and back taxes being paid
- No state changes from mid year
- We received a 2nd round of Federal Forest Service Funds that was unexpected
- We now also have money available from HMK being on HMK
    - Jill and Holly wrote the plan to spend the additional money

Expenditures:

- Staff changes made the numbers go down
- At the end of the year, we didn't need as many substitutes as we anticipated that we would need
- Big increase for tech & tech equipment for smart TVs and chromebooks
- Most changes in the district and business offices have been made from putting staff in the correct places and being paid from the correct areas
- Expenditures for the end of year are just under $28.5 mil for the general fund
- Fund 26 is the Pass Through for the Charter School - we don't have a say in these numbers, we are just told what we have to pay and we have to pay them. This year, the number has gone up just under $230k.

Debt Service Fund Revenues:

- As previously mentioned, debt service redemptions are up much more than anticipated, so next year we will plan on much less for the original budget

Expenditures:

- We need to spend down the debt fund balances

We planned to have $3,832,998 in expenditures for the year at the end of the year. The anticipated ending fund balance was $807,261 but that was nearly doubled, mostly from those collected redemptions.

Biggest change for CNP is that salaries are down due to being short staffed.

Jeri believes the amount being transfered to CNP from the General Fund will be closer to $500k.

___________Moved to 6b. then returned to tentative budget FY26/27___________

- We are now looking at the last column - the pink column of the budget
- There isn't a budget change since the May presentation due to posting deadlines not being able to be met when the tax rates were given
- That being said, Jeri does know that for the Fund 26 (Charter School Pass Through, the original budget has listed about $204k and she knows now that this number will be $208k with the new numbers that came in
- Capital Outlay Levy - TNT is broken out in the pink column to show the money that would be collected from the increase of tax rates

c. Presentation of the Proposed Property Tax Rates for FY2026/27 68

Form PT-693 Grand County School District

Form PT-693 GCSD in San Juan County

Jeri presented the attached forms.

d. Public Comment on Public Hearing

Cari Caylor:

- 5203/5310 - those names changed, so the line item changes
- equipment and supplies seem to be missing funds this coming year - this comes from DTL and DTL funding is gone this coming year.
- Cost of health services is more than just the school/district nurse

Public hearing closed at 6:46pm.

9. Consent Agenda

a. Minutes 70

Board Work Session - Jun 10 2026 - Minutes - Html

Regular Board Meeting - May 27 2026 - Minutes - Html

b. Personnel 80

- Classified Changes
- Licensed Changes

c. Financial Reports 82

- Detailed Check Register
- Expenditure Report
- Revenue Report

d. Out of State Travel 140

- HMK -Safety Civil Schools Training (Holly Harris, Libby Bailey, Melissa Edge, Nicole Stocks)

Move to approve the Consent Agenda.

Moved by: Kathy Williams; seconded by: Lauralee Green

5-0; Paassed

10. Possible Action Items

a. Approval of the Final Budget Revision for FY2025/26

Move to approve the Final Budget Revision for FY2025/26.

Moved by: Dave Bierschied; seconded by: Jenna Woodbury

5-0; Passed

b. Approval of the Proposed Property Tax Rates

Move to approve the proposed property tax rates subject to a Truth in Taxation Hearing and the final approval of the property tax rates.

Moved by: Jenna Woodbury; seconded by: Lauralee Green

5-0; Passed

c. Approval of the Tentative Budget for FY2026/27

Move to approve the Tentative FY2026/27 District Budget subject to the final approval of the tax rates during the Truth in Taxation Hearing and the final approval of the tax rates.

Moved by: Lauralee Green; seconded by: Kathy Williams

5-0; Passed

d. Proceed with Truth in Taxation 141

Form PT-693 Grand County School District

Form PT-693 GCSD in San Juan

It is hereby resolved that the governing body of Grand County School District Board of Educationtentatively approves the following property tax rate(s) and revenue(s) for the year: 2026 subject to the Truth in Taxation hearing to be held on August 19th at 6pm at the Grand County School District Office located at 264 South 400 East in Moab, Utah.

Moved by: Dave Bierschied; seconded by: Lauralee Green

5-0; Passed

e. Approval of the GCSD Fee Schedule for SY26/27 and the addition of McKinney-Vento Wording to Policy FI 143

At the work session earlier this month, Business Administrator, Jeri Hamilton presented the fee schedule for school year 26/27. The Board may now choose to approve the fee schedule.

GCSD SY26.27 School Fees.pdf

FI Student Fees Fines and Charges

Move to approve the Fee Schedule for SY26/27 and the addition of McKinney-Vento wording to Policy FI.

Moved by: Kathy Williams; seconded by: Dave Bierschied

5-0; Passed

f. Approval of the Negotiated Agreement between the GEA and GCSD 159

The Board reviewed the agreement at the work session earlier this month. They may now choose to approve it.

Negotiated Agreement

Move to approve the negotiated agreement between the GEA and GCSD.

Moved by: Kathy Williams; seconded by: Dave Bierschied

5-0; Passed

Matt comments - it is always difficult when it comes to Public Education and making the best decisions that we can. He wants to thank the associations and the Board for helping take care of all of our employees in the best way possible.

Melissa adds

g. Post Policies on Website for Public Comment

The Board previously reviewed these policies (ECC, ECF, EDC, EEE, EEEB, EFBB, EFD, EHA, FABA, FBA, FDAB and FDACA) and may now vote to post them on the District website for public comment.

Move to post policies ECC, ECF, EDC, EEE, EEEB, EFBB, EFD, EHA, FABA, FBA, FDAB and FDACA on the district website for public comment.

Moved by: Jenna Woodbury; seconded by: Lauralee Green

5-0; Passed

h. Approval of District sShine Policy [DFE(P)] 160

DFE(P) Highly Needed Educator Salary Supplement

Move to approve policy DFE(P) for the year 26/27.

Moved by: Kathy Williams; seconded by: Dave Bierschied

5-0; Passed

11. Communications

Kathy and Jenna went to the JLC - Day on the Hill. There is a big push for Special Education still. There is also a push for a study for screening tool for identifying dyslexia - part of the Special Education. Increased funding for at risk students - scoring below proficient on assessments; ongoing funding to support early literacy. USBA is looking at making sure there is significant look at Special Education and Early Literarcy.

Jenna is looking into the grant for the summer lunch program. She went and got a box with her son. Matt thinks they are trying to try out a new delivery option. Jenna wants to know if we will get it back - we don't know.

Matt - reminder - Board retreat on Tuesday at 730. At USU. One of the things that came out at the meetings he attended last week about Early Literacy - the person behind the bill is no longer present. As a district we did not get near what we needed from that bill.

Lauralee asked about the slideshow from last week - the retreat will cover the slideshow.

12. Advanced Planning

Month

- No work session in July
- Board meeting on July 29th at 5:15pm
- Budget Hearing and Truth in Taxation on August 19th at 6pm
- Regular Board Meeting on August 26th at 5:15pm to approve (or not) the tax rates and the correlating budget

13. Adjournment

Motion to adjourn the meeting.

Moved by: Dave Bierschied; seconded by: Kathy Williams

Adjourned at 7:33pm.

Proposed Property Tax Impact Schedule – Updated 06/24/2026

Grand County School District Board of Education is considering a tax rate that exceeds the certified tax rate. The following information is intended to provide the public with a schedule of the School District explanation and proposed property tax increases (if adopted).

Notice of Proposed Property Tax Increase – Grand County School District (GCSD)

Grand County School District is proposing an increase in property tax revenue to increase the Capital fund. Increasing the Capital Fund will ensure the School District is able to maintain, repair and update buildings, facilities and campuses without seeking bonds (new debt).

Current FY2027:

GCSD Current Capital Levy Rate:	0.001314
GCSD Current Capital Levy Revenue:	$5,321,688

Proposed FY2027:

GCSD Proposed Capital Levy Rate Change:	0.001425
GCSD Capital Levy Revenue with Rate Change:	$5,771,237
New Capital Levy Revenue to GCSD:	***$449,549***
Estimated increase to GCSD Capital Fund:	***8.45%***

Estimated Increase to Primary Residence taxable value at $260,947

Average Capital Levy on Primary Residence:	$342.88
Proposed Capital Levy on Primary Residence:	$371.85
Proposed Increase:	***$28.97***

Estimated Increase to Commercial taxable Value at $1,450,017

Average Capital Levy on Commercial Property:	$1,905.32
Proposed Capital Leve on Commercial Property:	$2,066.27
Proposed Increase:	***$160.95***

Affected Funds: Capital Fund – Construction Services

Impact of Tax Increase- Grand County School District Facilities Committee will review the Capital Master Plan (aka the ten year plan), update the plan by priorities and set anticipated project timelines with estimated dates.

Proposed Budget:	$5,321.688
Proposed Budget with Tax Rate Change:	$5,771,237
Budget Change:	$ 449,549
Total Capital Fund Anticipated Change:	***$449,549***

Additional Levy Notice:

	FY25/26	FY26/27
GCSD Basic Levy:	0.001379	0.001351
Voted Levy:	0.000882	0.000862
Board Levy:	0.001507	0.001463
Debt Levy:	0.000559	0.000470

Grand County School District Board of Education does not anticipate an increase in the Voted, Board or Debt Levies. The Basic Levy is set by the State of Utah; .000028 decrease for Fiscal Year 2027. The Debt Levy will be slightly less next year based on bond payments (0.000089 decrease).

Student Fees, Fines, and Charges

Definitions—

As used in this policy, the following definitions apply.

1. "Fee" means (a) something of monetary value (b) requested or required as a condition to a student's participation (c) in an activity, class, or program which is provided, sponsored, or supported by a school. It does not include money or something of monetary value raised by a student or the student's family through fundraising.

   Utah Code § 53G-7-501(6) (2024)
   Utah Admin. Rules R277-407-2(4) (July 11, 2023)

   a. "Something of monetary value" means a charge, expense, deposit, rental, fine, or payment (regardless of how it is described) in the form of money, goods, or services, whether it is directly or indirectly requested or required.

      Utah Admin. Rules R277-407-2(20)(a) (July 11, 2023)

      For example, it includes:

      i. Charges or expenditures for a school field trip or activity trip, including related transportation, food, lodging, and admission charges;

      ii. Payments to a third party providing a part of a school activity, class, or program;

      iii. Charges or expenditures for classroom instructional equipment or supplies;

      iv. A fine, unless that fine is within the scope of the definition in Non-Fee Charges, below.

      Utah Code § 53G-7-501(6) (2024)
      Utah Admin. Rules R277-407-2(20)(b) (July 11, 2023)

      It does not include a payment or charge for damages which may be reasonably attributed to normal wear and tear.

      Utah Admin. Rules R277-407(20)(c) (July 11, 2023)

   b. "Requested or required as a condition of a student's participation" means impliedly or explicitly mandated or necessary for a student, parent, or family to provide so that a student may:

      i. Fully participate in school or in a school activity, class, or program;

      ii. Successfully complete a school class for the highest grade; or

      iii. Avoid a direct or indirect limitation on full participation in a school activity, class, or program, including limitations created by:

1. Peer pressure, shaming, stigmatizing, bullying, or the like; or
2. Withholding or curtailing any privilege that is otherwise provided to any other student.

Utah Admin. Rules R277-407-2(17) (July 11, 2023)

c. "Provided, sponsored or supported by a school" means an activity, class, program, fundraiser, club, camp, clinic, or other event that:

i. Is authorized by the District or a District school, according to Board policy; or

ii. Satisfies at least one of the following conditions:

1. It is managed or supervised by the District, a District school, or a District employee in the capacity of their District employment;
2. It uses, more than inconsequentially, District or a District school's facilities, equipment, or other resources; or
3. It is supported or subsidized, more than inconsequentially, by public funds, including school activity funds or minimum school program dollars.

iii. Is not a noncurricular club as defined by Policy FG.

Utah Admin. Rules R277-407-2(14) (July 11, 2023)

This definition applies regardless of the time or season of the activity, class, or program (for example, summer camps or clinics are sponsored by a school if the foregoing requirements are met).

Utah Admin. Rules R277-407-4(4) (July 11, 2023)

2. "Student supplies" means items which are the personal property of a student which, although used in the instructional process, are also commonly purchased and used by persons not enrolled in the class or activity in question and have a high probability of regular use in other than school-sponsored activities.

i. It includes pencils, paper, notebooks, crayons, scissors, basic clothing for healthy lifestyle classes, clothing that is commonly found in students' homes, and similar personal or consumable items over which a student retains ownership.

ii. It excludes any such items if, to create a uniform appearance not related to basic function, the school imposes specific requirements such as brand, color, or a special imprint.

Utah Admin. Rules R277-407-2(21) (July 11, 2023)

3. "Textbook" means instructional material necessary for participation in an activity, course or program, regardless of the format of the material. It excludes instructional equipment and instructional supplies. It includes:

    a. Hard copy book or printed pages of instructional material, including a consumable workbook; and

    b. computer hardware, software, or digital content.

    Utah Code § 53G-7-501(14)(a) (2024)

4. "Instructional equipment or supplies" means an activity, course, or program-related supply or tool that is required for a student to use as part of an activity, course, or program in a secondary school, typically becomes the property of the student upon exiting the activity, course, or program, and is subject to fee waiver. This excludes school equipment. This includes:

    a. Shears or styling tools;

    b. A band instrument;

    c. A camera;

    d. a stethoscope; and

    e. sports equipment, including a bat, mitt, or tennis racket.

    Utah Code § 53G-7-501(8) (2024)
    Utah Admin. Rules R277-407-2(8) (July 11, 2023)

5. "School equipment" means a durable school-owned machine, equipment, facility, or tool used by a student as part of an activity, course, or program in a secondary school which is owned or retained by a secondary school.

    Utah Code § 53G-7-501(10) (2024)
    Utah Admin. Rules R277-407-2(19) (July 11, 2023)

7. "School day" or "regular school day" means the same as "school day" is defined in Utah Administrative Code R277-419-2.

    Utah Admin. Rules R277-407-2(16), (18) (July 11, 2023)
    Utah Admin. Rules R277-419-2(30) (November 7, 2023)

8. "Co-curricular activity" means an activity, course, or program, outside of school hours, that also includes a required regular school day program or curriculum and which is: an extension of a curricular activity, included in an instructional plan, and conducted by a teacher or education professional.

    Utah Code § 53G-7-501(1) (2024)
    Utah Admin. Rules R277-407-2(1) (July 11, 2023)

9. "Curricular activity" means an activity, course, or program which is intended to provide instruction, is sponsored by a District school, and is conducted only during school hours.

[Utah Code § 53G-7-501(2) (2024)](#)
[Utah Admin. Rules R277-407-2(2) (July 11, 2023)](#)

10. "Extracurricular activity" means an activity or program for students, outside of the regular school day, that is provided, sponsored or supported by the District or a District school but is neither:

    a. Directly related to delivering required instruction; nor

    b. A curricular activity or a co-curricular activity.

    Utah Code § 53G-7-501(5) (2025)
    Utah Admin. Rules R277-407-2(3) (July 11, 2023)

Non-Fee Charges—

Certain items of monetary value provided in connection with students and schools are not considered fees.

Student Fines

A student fine is not a fee if it is specifically approved by the District and is imposed for one of the following:

1. Failing to return school property;
2. Losing, wasting, or damaging private or school property through intentional, careless, or irresponsible behavior; or
3. Improper use of school property (including a parking violation).

Utah Code § 53G-8-212 (2021)
Utah Admin. Rules R277-407-2(20)(b)(iv) (July 11, 2023)

When fines have been assessed to a student for damaging or losing school property, the school shall not exclude the student from school for nonpayment but may withhold a transcript or diploma to obtain payment of such charges pursuant to the Board policy regarding defacing or damaging school property. However, a school may not withhold student records which are required for student enrollment or placement in a subsequent school. In addition, if the Department of Human Services or a licensed child-placing agency has been granted custody of the student, that student's records, if requested by the department or agency, may not be withheld from the department or agency for nonpayment of damages.

Utah Code § 53G-8-212 (2021)
Utah Admin. Rules R277-407-8(10), (11) (July 11, 2023)

Student Records

A school may impose a reasonable charge to cover the cost of duplicating, mailing, or transmitting transcripts and other school records. However, no charge may be imposed for duplicating, mailing, or transmitting copies of school records to an elementary or secondary school in which a former student is enrolled or intends to enroll.

Utah Admin. Rules R277-407-6(8)(b), (c) (July 11, 2023)

Non-Waivable Charges

A cost, payment, or expenditure that falls into one of the following categories is not a fee.

1. A personal discretionary charge or purchase, including:
   a. A charge for insurance, unless the insurance is required for a student to participate in a school activity, class, or program;
   b. A charge for college credit relating to successful completion of a concurrent enrollment class or an advanced placement examination; or
   c. A charge for a personal consumable item such as a yearbook, class ring, letterman jacket or sweater, or other similar item (unless requested or required by the school or District).
2. A charge which is subject to sales tax.
3. Payment for a school uniform unless the uniform policy requires clothing that is expensive or prescriptive. (*See* Policy FK.)
4. A charge for school lunch or breakfast.
5. A deposit that is a pledge securing the return of school property which is refunded upon return of the property.
6. A charge for a replacement for damaged or lost school equipment or supplies.

Utah Admin. Rules R277-407-2(13) (July 11, 2023)
Utah Admin. Rules R277-407-3(9) (July 11, 2023)
Utah Code § 53G-7-501(6)(c), (11) (2024)

Additional Discretionary Projects

In project-related courses, projects required for course completion shall be included in the course fee. However, a student may be required to provide materials or to pay for an additional discretionary project if the student chooses a project in lieu of or in addition to a required classroom project. This requirement is not considered a fee. However, the school may not require such an additional project as a condition for enrolling, completing, or receiving the highest possible grade for a course. (Such requirements would result in the project being a fee.) Schools shall avoid allowing high cost additional projects, particularly where authorization of an additional discretionary project results in pressure on a student by teachers or peers to also complete a similar high cost project.

Utah Admin. Rules R277-407-3(5) (July 11, 2023)

Donations of Supplies to an Elementary School

An elementary school or elementary school teacher may compile and provide to a student's parent a suggested list of student supplies for use during the regular school day so that a parent may furnish, only on a voluntary basis, those supplies for student use. Such a list must include and be preceded by the following language:

> "NOTICE: THE ITEMS ON THIS LIST WILL BE USED DURING THE REGULAR SCHOOL DAY. THEY MAY BE BROUGHT FROM HOME ON A VOLUNTARY BASIS, OTHERWISE, THEY WILL BE FURNISHED BY THE SCHOOL."

Utah Admin. Rules R277-407-3(1)(c), (6) (July 11, 2023)
Utah Code § 53G-7-503(2)(b), (c) (2024)

Donations

For a donation not to be a fee, it must not affect the participation of an individual student. Donations are generally governed by Policy GF. Donations or contributions may be invited on forms provided to parents of students but must clearly state that donations and contributions are voluntary and are not required for participation in an activity or class.

Utah Admin. Rules R277-407-7(1) (July 11, 2023)

Students and families may be notified that they may voluntarily pay an increased fee amount or provide a donation to cover the costs of other students and families. Any such payments are considered donations and are not fees. In order to accept such payments, schools shall require that the payment be clearly designated as made for the purpose of covering the costs of other students.

Utah Admin. Rules R277-407-8(2)(b) (July 11, 2023)

Authorizing Fees—

No fee may be charged by the District, a District school, or any District officer or employee unless the fee has been authorized by the Board as required in this policy and applicable law. This includes any and all fees as defined in this policy, including those related to curricular, co-curricular, and extracurricular activities. Each fee must be individually authorized by the Board.

Utah Code § 53G-7-503(1), (6) (2024)
Utah Code § 53G-7-505 (2019)
Utah Admin. Rules R277-407-3(2) (July 11, 2023)
Utah Admin. Rules R277-407-6(1) (July 11, 2023)

Prohibited and Permitted Fees

Beginning with the 2025-2026 school year, the District may not charge a secondary student a fee for a curricular activity or a co-curricular activity that is required for the instruction of core standards and that is not an elective, except that a fee may be charged for instructional equipment or supplies, driver education, open enrollment application processing, competency remediation programs, music instrument rental, and school activity clothing.

A secondary student may be charged a fee for an extracurricular activity or for a co-curricular activity that is not required for instruction of core standards or is an elective. For these activities, the fee may include the life-cycle replacement costs for school equipment directly related to the extracurricular or co-curricular activity.

A secondary student may be charged a fee for an adult education course or a fee for tuition, college credit, an exam, or a textbook for an Advanced Placement, International Baccalaureate, or concurrent enrollment course.

Fees may not be charged for school equipment. A fee may not be charged that is general in nature or for a good or service that does not have a direct benefit to the student paying the fee.

Utah Code § 53G-7-503(3), (4), (5) (2024)

Process to Adopt Fee Policies and Schedules

The Board shall annually adopt fee policies and a fee schedule in a public meeting held on or before April 1. The Board shall consult with stakeholders and shall encourage public participation in the development of the fee schedule and of waiver policies. Before taking action to approve the policies and fee schedule, the Board shall provide the opportunity for public comment on the proposed fee schedule during at least two public Board meetings. In addition to the notice required for a regular Board meeting, the Board shall provide notice of these meetings using the same form of communication regularly used by the District to communicate with parents (such as email, text, flyer, or phone call).

Utah Code § 53G-7-505(2) (2019)
Utah Admin. Rules R277-407-6(2) (July 11, 2023)

After the annual adoption of the fee schedule, the Board may amend the fee schedule by following the process described in the preceding paragraph (other than the April 1 deadline).

Utah Admin. Rules R277-407-6(3) (July 11, 2023)

The Board shall annually review the District's policies on fees, waivers, fundraising, and donations.

Utah Admin. Rules R277-407-15(3) (July 11, 2023)

Fee Schedules

A fee must be included in the Board approved fee schedule in order to be charged. The fee schedule shall include the specific amount for each fee and a spending plan for each fee. The spending plan shall provide transparency to students, parents, and employees by identifying the uses of a fee. The spending plan shall identify the needs for which the fee is being charged and include a list or description of the anticipated types of expenditures (either during the current fiscal year or as carryover for use in a future year) that are funded by the fee. The fee schedule shall include the maximum fees allowed per activity and per student. If there are multiple fees related to one activity, class, or program, the fee schedule shall include an easy-to-understand delineation of each of the fees and the fee total for the activity, class, or program. The fee schedule shall also include the District's fee waiver policy, including an easily understandable statement informing a parent that a student may be eligible to have one or more fees waived and may appeal a denial of a requested waiver.

Utah Code § 53G-7-505(3)(a) (2019)
Utah Admin. Rules R277-407-6(1)(c) (July 11, 2023)
Utah Admin. Rules R277-407-13(2), (3) (July 11, 2023)

Notice of Fee Policies and Schedules

The District shall annually publish on each school's publicly available website the fee schedule (including fee maximums), fee waiver policies, the fee waiver application, the fee waiver decision and appeals form and the school fee notice for families. Annual school registration materials shall include a copy of the fee schedule and fee waiver policies, and these materials shall be provided to a parent of a student who enrolls after the initial enrollment period. The notices and forms used may be those approved by the State Board of Education, including:

1. For elementary schools:
   a. School Fees Notice for Families of Students in an Elementary School
   b. Fee Waiver Application (Elementary School)
   c. Fee Waiver Decision and Appeal Form
2. For secondary schools:
   a. School Fees Notice for Families of Students in Grades Seven Through Twelve
   b. Fee Waiver Application (Secondary School)
   c. Fee Waiver Decision and Appeals Form

Utah Code § 53G-7-505(3)(b) (2019)
Utah Admin. Rules R277-407-6(6)(a) (July 11, 2023)

If the District's parent or student population in a single written language other than English exceeds 20%, then the District shall also publish the fee waiver policies and fee schedules in that other language. If a student or parent's first language is not English, and the District has not published the policies and fee schedules in that other language, then a District representative will meet personally with each student's parent or family and make available an interpreter for the parent to understand the policies and fee schedules.

Utah Admin. Rules R277-407-6(6)(b), (c) (July 11, 2023)

Standards for Fees—

In setting fees, the Board shall establish the following maximum fee amounts:

1. The amount that a school may charge per student for each activity.
2. The total aggregate amount that a school may charge to a student in fees in a year.

These maximum amounts include the amount of revenue raised by a student through an individual fundraiser. The maximum amounts also include the total per student amount expected to be received through required group fundraising. (*See* Alternatives to Payment of Fees, below.)

Utah Admin. Rules R277-407-6(4) (July 11, 2023)

To preserve equal opportunity for all students and to limit diversion of money and school and staff resources from the basic school program, the Board's fee policies shall be designed to limit student expenditures for school-sponsored activities, including expenditures for activities, uniforms, clubs, clinics, travel, and subject area and vocational leadership organizations, whether local, state, or national.

Utah Admin. Rules R277-407-6(9) (July 11, 2023)

The Board may establish a reasonable number of activities, courses, or programs that will be covered by the annual maximum fee amount.

Utah Admin. Rules R277-407-6(4)(d) (July 11, 2023)

No fees may be charged in kindergarten through grade 6 in connection with regular school day instruction or activities (including assemblies and field trips.) Fees may be charged to students in grade 6 if those students are attending a school that includes any of the grades 7 through 12. A school that provides instruction to students in grades other than grades 6 through 12 may not charge fees to students in grade 6 unless for those students the school follows a secondary model of instruction.

Utah Code § 53G-7-503(2)(a) (2024)
Utah Admin. Rules R277-407-3(1), (3) (July 11, 2023)

Fees may be charged to elementary school students for activities which do not take place during the regular school day so long as participation in the activities is voluntary and does not affect a student's grade or ability to participate fully in any course taught during the regular school day.

Utah Code § 53G-7-503(2)(a) (2024)
Utah Admin. Rules R277-407-4(1) (July 11, 2023)

Textbooks may not be sold to students and fees for textbooks or the maintenance costs of school equipment may not be charged to secondary school students except for textbooks required for an Advanced Placement, International Baccalaureate, or concurrent enrollment course.

Utah Code § 53G-7-506(3) (2024)
Utah Admin. Rules R277-407-12 (July 11, 2023)

All fees, including fees for co-curricular and extracurricular activities, must be within the maximum amounts established for the activity by the Board.

Utah Admin. Rules R277-407-4(2) (July 11, 2023)

A fee may not be imposed or increased in order to supplant or subsidize another fee, including to supplant or subsidize an expense incurred for a curricular activity or incurred for the portion of a co-curricular activity that occurs during regular school hours. The amount of a fee may not be increased to offset the cost of fee waivers. The fee imposed on a student for a particular activity, course, or program cannot exceed the expense incurred by the school in providing that activity, course, or program.

Utah Code § 53G-7-503(7) (2024)
Utah Admin. Rules R277-407-8(2)(a) (July 11, 2023)

In establishing fee schedules, the Board may also review and consider the following as to each school in the District:

1. The cost to the school to provide the activity, class, or program;
2. The student enrollment;
3. The median income of families within the attendance area or enrolled at the school;
4. The number and monetary amount of fee waivers (designated by individual fee) annually granted in the prior three years;
5. The historical participation and school interest in certain activities;
6. The prior year fee schedule;
7. The revenue collected from each fee in the prior year;
8. Fundraising capacity;
9. Prior year community donors; and
10. Other resources available (including through donations and fundraising).

Utah Admin. Rules R277-407-6(5) (July 11, 2023)

Alternatives to Payment of Fees—

The Board recognizes and allows the following provisions in lieu of fee payment. (A "provision in lieu of fee payment" means an alternative to either payment of the fee or waiver of the fee.)

Utah Admin. Rules R277-407-2(15) (July 11, 2023)

Fundraising

Consistent with Policy GF, students may avail themselves of optional individual fundraising opportunities to raise money to offset the cost of the student's fees. Required individual fundraising is prohibited. Student membership in or participation on a team or group may not be denied based on non-participation in any kind of fundraiser (individual or group).

Utah Admin. Rules R277-407-10 (July 11, 2023)

Service in Lieu of Fees

Students may choose (but may not be required) to perform service in lieu of paying a fee.

Utah Admin. Rules R277-407-9(1) (July 11, 2023)

If elected by a student, the service assignment shall be determined by the principal or other designee. The assignment shall be appropriate to the age, physical condition, and maturity of the student and service required shall be consistent with the federal Fair Labor Standards Act. The service must be credited at an hourly rate at least equal to the minimum wage and must be able to be performed within a reasonable period. Service assignments may include service within the school, including tutorial assistance to other students and assistance before or after school to teachers and other school personnel on school related matters.

Utah Code § 53G-7-504(2)(a) (2024)
Utah Admin. Rules R277-407-9(2) (July 11, 2023)

A student who performs service in lieu of paying a fee may not be treated differently than students who pay the fee, and the service may not create an unreasonable burden for a student or parent and may not be of such a nature as to demean or stigmatize the student.

Utah Admin. Rules R277-407-9(3) (July 11, 2023)

Upon request of the student, the student's service credit shall be transferred to another school within the District or to another local education agency.

Utah Admin. Rules R277-407-9(4) (July 11, 2023)

Waiver of Fees—

A "waiver" means a full release from the requirement of payment of a fee and from any provision in lieu of fee payment. (A "provision in lieu of fee payment" means an alternative to either payment of the fee or waiver of the fee.) All fees are subject to waiver. Non-fee charges (see above) are not subject to waiver.

Utah Code § 53G-7-501(15) (2024)
Utah Admin. Rules R277-407-2(15), (26) (July 11, 2023)
Utah Admin. Rules R277-407-8(1) (July 11, 2023)

"Supplemental Nutrition Assistance Program," or "SNAP," means a program, formerly known as food stamps, which provides nutrition benefits to supplement the food budget of low income families through the Utah Department of Workforce Services.

Utah Admin. Rules R277-407-2(22) (July 11, 2023)

"SSI" means "Supplemental Security Income for children with disabilities," which is a benefit administered through the Social Security Administration that provides payments for qualified children with disabilities in low-income families.

Utah Admin Rules R277-407-2(23) (July 11, 2023)

"TANF" means "Temporary Assistance for Needy Families," which is a program (formerly known as AFDC) which provides monthly cash assistance and food stamps to low income families with children under age 18 through the Utah Department of Workforce Services.

Utah Admin. Rules R277-407-2(24) (July 11, 2023)

Eligibility for Waiver

A waiver shall be granted to a student if charging the fee would deny the student the opportunity to participate in a class or school-sponsored or supported activity because of an inability to pay a fee.

Utah Code § 53G-7-504(1)(a) (2024)
Utah Admin. Rules R277-407-8(3) (July 11, 2023)

A student is eligible for waiver upon providing verification that:

1. The student qualifies based on income eligibility levels established annually by the State Superintendent;
2. The student receives SSI;
3. The family receives TANF or SNAP funding;
4. The student is in foster care through the Utah Division of Child and Family Services; or
5. The student is in state custody.
6. The student qualifies for the McKinney-Vento Homeless Assistance Act.

Utah Admin. Rules R277-407-11(1), (2) (July 11, 2023)

Fees may be retroactively waived if eligibility is determined to exist before the date of the fee waiver application.

Utah Admin. Rules R277-407-11(6) (July 11, 2023)

A student who does not qualify based on the foregoing may also be granted a waiver if the student is not reasonably capable of paying the fee based on extenuating circumstances. Such circumstances might include exceptional financial burden, loss or substantial reduction of income, or extraordinary medical expenses.

Utah Admin. Rules R277-407-11(4) (July 11, 2023)

In the event that circumstances change for a student or family such that fee waiver eligibility no longer exists, the school may charge a proportional share of a fee or a reduced fee reflecting the change in eligibility.

Utah Admin. Rules R277-407-11(5) (July 11, 2023)

Process for Waiver

The principal, or the principal's designee, shall review and make decisions regarding fee waiver requests, verifying eligibility as required (including obtaining the required documentation). The decision shall be made promptly and if possible before the fee becomes due. A family may not be subjected to unreasonable demands for re-qualification.

Utah Code § 53G-7-504(1)(b) (2024)
Utah Admin. Rules R277-407-6(7)(a) (July 11, 2023)
Utah Admin. Rules R277-407-8(4), (8)(b) (July 11, 2023)
Utah Admin. Rules R277-407-11(3)(d) (July 11, 2023)

Parents shall be provided the opportunity to review available provisions in lieu of fee payment.

Utah Admin. Rules R277-407-8(9)(a) (July 11, 2023)

The waiver process shall be administered fairly, objectively, without delay, and in a manner that avoids stigma, embarrassment, undue attention, and unreasonable burdens on students and parents. There shall be no visible indicators which could lead to identification of waiver applicants. The privacy requirements of FERPA apply and shall be followed. Other students may not assist in the waiver approval process. Students who receive a waiver may not be treated differently than other students. Students who receive a waiver may not be identified to other students and may not be identified to any other person (including staff members) who do not need to know of the waiver.

Utah Admin. Rules R277-407-8(5) (July 11, 2023)
Utah Admin. Rules R277-407-9(6) (July 11, 2023)

The waiver application and associated required documentation shall incorporate and conform to the regulations issued by the State Board of Education, which will specify the forms of documentation and verification which are acceptable.

[Utah Code § 53G-7-504(4) (2024)]

In lieu of income verification, the school may rely on the following alternative forms of verification:

1. If the student's family receives TANF or SNAP, an electronic copy or screen shot of the student's family's eligibility determination or eligibility status from the Utah Department of Workforce Services which covers the period for which waiver is sought;
2. If the student receives SSI, a benefit verification letter from the Social Security Administration;
3. If the student is in state custody or in foster care, either or both of the following when provided by a case worker from the Utah Division of Child and Family Services or the Utah Juvenile Justice Department:
    a. The youth in care required intake form;
    b. The school enrollment letter.

Utah Admin. Rules R277-407-11(3) (July 11, 2023)

The principal or designee may grant a full or partial waiver or deny the request. Upon determination by the principal or designee, the parent shall be provided a written decision using the standard written decision and appeal form authorized by the State Board of Education. A full or partial denial decision shall include the reasons for the denial and give notice of the procedure to appeal the decision.

Utah Admin. Rules R277-407-6(7)(b) (July 11, 2023)
Utah Admin. Rules R277-407-9(6)(e) (July 11, 2023)

Appeals of the principal's decision on the granting of fee waivers may be made to the superintendent. Appeals of the superintendent's decision may be made to the Board.

Utah Admin. Rules R277-407-8(9)(b) (July 11, 2023)

The requirement that a student pay a fee shall be suspended during any period when the student's eligibility for waiver is being determined or when an appeal of a denial of waiver is in process.

Utah Admin. Rules R277-407-8(9)(c) (July 11, 2023)
Utah Admin. Rules R277-407-9(6)(f) (July 11, 2023)

Addressing the Effect of Waivers

The District shall identify and address potential inequities due to the impact of the number of students who receive waivers with each of the District's schools. The Board shall distribute the impact of fee waivers among the schools of the District so that no school carries a disproportionate share of the District's total fee waiver burden.

Utah Admin. Rules R277-407-13(4) (July 11, 2023)

Fee Collection—

Students may not be involved in the collection of fees.

Utah Admin. Rules R277-407-9(6)(d) (July 11, 2023)

The school may allow a fee to be paid through an installment payment plan. However, such a plan may not be required in lieu of a fee waiver.

Utah Admin. Rules R277-407-9(5) (July 11, 2023)

The District may pursue reasonable methods of collecting fees. However, the District may not, as a result of unpaid fees:

1. Exclude a student from school or from an activity, class, or program during the regular school day;
2. Refuse to issue a course grade; or
3. Withhold official student records, including written or electronic grade reports, class schedules, diplomas, or transcripts.

Utah Admin. Rules R277-407-6(8)(a) (July 11, 2023)
Utah Admin. Rules R277-407-8(10) (July 11, 2023)

If the school has been provided with a copy of a court order allocating responsibility for school fees between a student's parents before the day on which the school first issues a bill for a school fee, the school shall, upon request from either parent, separately bill each parent for the share of the fee that the parent is to pay under the court order. Each parent is liable only for the share of the fee the parent is required to pay under the court order, and regardless of whether the court order is provided to the school before or after the bill is issued for the fee, the school may not make a negative credit report relating to a fee about a parent who has paid the share of the fee required by the court order. The school may bill a parent for that parent's share of the fee even though the other parent has obtained a full or partial fee waiver.

Utah Code § 15-4-6.7 (2023)

Staff Training—

Employees of the District shall receive, on at least an annual basis, training on fee policies specific to the employee's job function. Such training shall make use of the resources and training materials provided by the State Superintendent.

Utah Admin. Rules R277-407-15 (July 11, 2023)

Records Regarding Fees—

The District shall collect and maintain the following information, which may be requested by the State Superintendent: (1) a summary of the number of students in the District given fee waivers, (2) the number of students who worked in lieu of a fee waiver, (3) the number of students denied fee waivers, (4) the total dollar value of fees waived by the District, and (5) the total dollar amount of all fees charged to students within all the schools in the District.

Utah Admin. Rules R277-407-14 (July 11, 2023)

Required Notices and Action—

The District and each school shall use the following standard forms as they are provided by the State Board of Education:

1. Standard parental notification letter ("School Fees Notice for Families of Students in Grades 7-12" or "School Fees Notice for Families of Students in Grades K-6");
2. Standard fee waiver application ("Fee Waiver Application");
3. Standard written decision and appeal form ("Fee Waiver Decision and Appeal Form");
4. School fees service agreement ("Service Agreement Form");

These standard forms as drafted and adopted by the State Board of Education are hereby incorporated into these policies. (The forms are also available in Spanish, Arabic, Chinese, and Somali.) The District and each school shall adhere to the terms and conditions set forth in the standard forms.

26-27 Grand County School District Fee Schedule

All fees listed are the maximum amount charged per student. The actual amount charged may be less. All fees are subject to fee waivers for eligible students. District Policy FI Student Fees, Fines, and Charges. The fee waiver form is separate from the free and reduced lunch application, please see campus Financial Secretary for a fee waiver application or click on the link to access the fee waiver form. School Fee Waiver Application

Grand County High School

Student activity cards will no longer be required for students to attend athletic competitions. ALL GCSD students and children under 5 will be admitted for free. Children under the age of 14 MUST be accompanied by an adult. One adult may supervise up to two children except that one or both parents may bring all of their own children and each child may bring one friend. Youth teams under the supervision of a coach may consider that adequate supervision and may attend together.

Section 1. Instructional Supplies

Student fee is used to supplement district funds for the purchase of student classroom materials specific to the course. Projects required for course completion shall be included in the course fee. Students may be required to provide materials or pay for an additional discretionary project if the student chooses a project in lieu of, or in addition to required classroom project(s). Costs for additional or alternative projects **are not** subject to fee waiver.

Up to $50.00 Art lab fee- - (ex: art classes -- per class per quarter)

Up to $50.00 **CTE Classes**- - (auto/welding lab, woodshop lab, foods, etc.; per class per quarter)

Section 2. Instructional Equipment -

$75.00 **Musical Instrument Rental** **- -** Student fee is used to supplement district funds for the purchase and maintenance of school provided musical instruments.

Section 3. Academic Course Fees

Up to $130.00 **AP Exam Fees** **- -** Student fee is used to fund student ability to sit for AP exam and earn AP credit. Fees are subject to late fee charges.

$125.00 **Driver Education** - - Student fee is used to supplement district funds for the purchase of student materials and to support costs related to student instruction, vehicle maintenance, vehicle insurance, and vehicle fuel.

Up to $75.00 **Credit Recovery**- - **(per course)- -** Student fee is used to support instructor compensation and student materials.

Concurrent Enrollment Costs- - are paid by GCSD directly to the education institution for a one-time admission fee, college tuition, and assessment fee(s). Textbook and test fees are the responsibility of the student.

Up to $100 **Cap & Gown Fee**- - for graduating students are based on an annual bid process.

Section 4. Student Travel **- -** ***Travel cost per student may not exceed $5,000 per trip for hotel, transportation, competition registration, food, and excursions. All requests for overnight travel must be approved and comply with all GCSD student travel requirements outlined in GCSD Policy FFC Student Travel. Extended travel exists when an instructional field trip or extracurricular travel involves one or more of the following: overnight travel;***

missed school day(s); air or train travel; travel out of state; team camps. Extended travel includes travel occurring during the summer or when school is not in session.

Section 5. Activity Participation Fees

$50.00 Athletic Participation Fee **- -** Student fee is used to supplement district funds for student athletic coaches, officials, equipment, and facility maintenance.

$25.00 Career & Technical Student Organization (CTSO)Participation Fee **- -** Student fee is used to supplement district funds for membership fees and student organization activity at the school.

Up to $300 Class or Field Trips**--**Student fee used to cover the costs of class based trips and activities.

Up to $250 Clinics (for activities not listed in section 10 of the fee schedule) - - Student fee is used to support costs directly related to providing or participating in a clinic.

$50.00 Debate and Forensics Participation Fee - - Student fee is used to supplement district funds for advisor compensation, judges, competition entry fees, and student materials.

$20.00 National Honor Society - - Student fees are used to pay national dues for the Delicate Arch Chapter and to provide food for members at chapter events. Funds may also be used, as needed, to update advertising banners and promotional materials. Additionally, these fees can help cover the cost of graduation and ceremony items for members.

$50.00 Performing Arts Participation Fee - - Student fee is used to supplement district funds for guest teaching artist compensation, competitions entry fees, judges, student materials, equipment, and facility maintenance.

Section 6. Maximum Fee Amounts Per Student for Each Co-Curricular or Extracurricular Activity - - The amount of revenue raised by a student through an individual fundraiser shall be included as part of the maximum fee amount per student for the activity. All fees are subject to fee waivers for eligible students. This maximum amount includes parent generated items.

Athletic Fee **up to $700 - - per Sport - - without Extended Travel**. This total includes the $50 athletic participation fee. The head coach shall describe, in the team disclosure statement, the amounts charged for clinics, coaching specialist compensation, overnight travel and student activity related apparel, after the team has been selected and prior to collecting any student fees. ***This total includes all fees that may be charged (excluding extended travel) for - - baseball, cross country, football, golf, soccer, tennis, volleyball, softball, wrestling, basketball, swimming, and track and field.***

Cheerleading Fee **up to $800 on uniforms - - $700 without Extended Travel/Clinic.** The advisor shall describe, in the cheerleading activity disclosure statement, the amounts charged for clinics, uniform(s), activity related apparel, instructor specialist related compensation, and competition fees after the team has been selected and prior to collecting any student fees.

Drill Team Fee **up to $800 on uniforms - - $700 without Extended Travel/Clinic.** The advisor shall describe, in the drill team activity disclosure statement, the amounts charged for clinics, uniform(s), activity related apparel, instructor specialist related compensation, and competition fees after the team has been selected and prior to collecting any student fees.

Performing Arts Fee **up to $700 - - without Extended Travel.** This total includes the $50 performing arts participation fee. The advisor shall describe, in the activity disclosure statement, the amounts charged for clinics, performing group uniform(s), costumes, music royalties, student activity related apparel, instructor specialist related compensation, and competition fees after the team has been selected and prior to collecting any student fees. ***This total includes all fees that may be charged (excluding extended travel) for theater; musical productions, marching band, jazz band, choir, and orchestra.***

Debate and Forensics Fee **up to $700 - - without Extended Travel.** This total includes the $50 debate and forensics participation fee. The advisor shall describe in the activity disclosure statement the amounts charged for clinics, student activity related apparel, and instructor specialist related compensation after the team has been selected and prior to collecting any student fees.

Career & Technical Student Organizations (CTSO) **up to $300 per Organization - - without Extended Travel.** This total includes the $25 CTSO participation fee. The advisor shall describe, in the activity disclosure statement, the amounts charged for activity related apparel, and competition fees after the group has been selected and prior to collecting any student fees. ***This total includes all fees that may be charged (excluding extended travel) for Distributive Education Clubs of America (DECA); Family, Career, and Community Leaders of America (FCCLA), Skills USA, Future Farmers of America (FFA), and Educators Rising.***

Science Olympiad Team Fee up to $300 **- - without Extended Travel.** This total includes: student materials and instructional equipment, competition entry fees, advisor compensation, transportation, and student activity related apparel. Fees charged shall be further described in the advisor generated activity disclosure statement, after the group is selected and prior to collecting any student fees.

National Honor Society Fee **up to $20.00- -** This fee is used to pay annual National Honor Society dues as well as provide supplies for students who participate in NHS activities.

EXTENDED TRAVEL - - IN ADDITION, A PARTICIPATING STUDENT MAY BE CHARGED UP TO $3,000 FOR EXTENDED TRAVEL RELATED TO A TEAM/GROUP, IF A STUDENT ELECTS TO TRAVEL AND THE TRAVEL HAS BEEN REQUESTED, APPROVED AND COMPLIES WITH ALL REQUIREMENTS OUTLINED IN THE DISTRICT TRAVEL POLICY. See section 8 of this fee schedule.

Section 7. Charter, Online, Private, Home School Students

Charter, online, private and home schooled students are charged regular participation fees, regular activity card fee (optional), and maximum fee amounts per activity as specified in the fee schedule. These students are charged proportionally for instructional materials, and computer equipment, i.e. ½ time student is charged ½ fees, ⅓ time student is charged ⅓ fees, etc.

Section 8. Fee Waiver Eligibility

A student is eligible for fee waiver if an LEA receives verification:

- ☐ In Accordance with Subsection 53G-7-504(4), family income levels established by the Superintendent (subsection 2)
- ☐ Student receives SSI
- ☐ Family receives TANF or SNAP funding
- ☐ Student is in foster care through the Division of Child and Family Services
- ☐ Student is in State Care

Student qualifies for McKinney-Vento Homeless Assistance, R277-407-5 and in accordance with McKinney-Vento Homeless Assistance Act of 1987.

Maximum total aggregate fee amount per student per school year is $10,000.

26-27 Margaret L. Hopkin Middle School Fee Schedule

All fees listed are the maximum amount charged per student. The actual amount charged may be less. All fees are subject to fee waivers for eligible students. District Policy FI Student Fees, Fines, and Charges. The fee waiver form is separate from the free and reduced lunch application, please see campus Financial Secretary for a fee waiver application or click on the link to access the fee waiver form. School Fee Waiver Application

Margaret L. Hopkin Middle School

Section 1. Instructional Supplies

Student fee is once per year and is used to supplement district funds for the purchase of student classroom materials specific to the course. Projects required for course completion shall be included in the course fee. Students may be required to provide materials or pay for an additional discretionary project if the student chooses a project in lieu of, or in addition to required classroom project(s). Costs for any additional or alternative projects **are not** subject to fee waiver.

$10.00 **Art lab fee** (pays for art supplies)

$10.00 Physical Education Fee (Pays for Physical Education Equipment)

$10.00 Digital Literacy Fee (Pays for Digital Literacy Supplies)

$75.00 **Musical Instrument Rental** (limited availability)

$10.00 Intro to Music/Band/Strings/Choir (pays for copyrighted sheet music)

Section 2. Academic Course Fees

Up to $75 **Course Remediation** **(per course).** Student fee is used to support instructor compensation and student materials.

Section 3. Publications

Section 4. **Student Travel** **- -** ***Travel cost per student may not exceed $2,000 per trip for hotel, transportation, competition registration, food, and excursions. All requests for overnight travel must be approved and comply with all GCSD student travel requirements outlined in GCSD Policy FFC Student Travel. Extended travel requests shall be considered from MLHMS when the request is from a program endorsed by GCSD; the program is an extension of, and integral to the academic core. Extended travel exists when an instructional field trip or extracurricular travel involves one or more of the following: overnight travel; missed school day(s); air or train travel; travel out of state; team camps. Extended travel includes travel occurring during the summer or when school is not in session.***

Section 5. Activity Participation Fees

$20.00 **National Junior Honor Society** **- -** Student fee is used to supplement district funds for Delicate Arch Chapter dues, activity materials, and member recognition items for ceremonies and promotion.

$50.00 **Athletic Participation Fee** **for football, volleyball, basketball and cheerleading - -** Student fee is used to supplement district funds for student athletic coaches, officials, equipment, and facility maintenance.

Up to $250 **Clinics** - - student fee is used to support costs directly related to providing or participating in the clinic.

Up to $15.00 **School Curricular Club** **- -** Student fee is used to supplement district funds for club materials and activities.

Up to $25.00 **Career & Technical Student Organization Participation Fee** **- -** Student fee is used to supplement district funds for membership fees and student organization activity at the school.

Section 6. Maximum Fee Amounts Per Student for Each Co-Curricular or Extracurricular Activity - - The amount of revenue raised by a student through an individual fundraiser shall be included as part of the maximum fee amount per student for the activity. All fees are subject to fee waivers for eligible students. This maximum amount includes parent generated items.

Athletic Fee up to $250 **- - per Sport - - without Extended Travel**. This total includes the $50 athletic participation fee, activity related student apparel, and up to $250 clinic fee. Fees charged shall be further described in the coach generated activity disclosure statement, after the team is selected and prior to collecting any student fees. ***This total includes all fees that may be charged (excluding extended travel for - - football, volleyball, and basketball).***

Cheerleading Fee up to $500 **- - without Extended Travel.** This total includes the $50 participation fee, activity related student apparel, competition fees, guest instructor compensation, and up to $250 clinic fee. Fees charged shall be further described in the advisor generated activity disclosure statement, after the team is selected and prior to collecting any student fees.

Career & Technical Student Organizations (CTSO) Fee up to $100.00 **- - per organization.** This total includes: CTSO participation fee, transportation fee, and student activity related apparel (within the maximum ranges listed in section 7 of this fee schedule). Fees charged shall be further described in the advisor generated activity disclosure statement, after the group is selected and prior to collecting any student fees. ***This total includes all fees that may be charged (excluding extended travel) for Distributive Education Clubs of America (DECA); Family, Career, and Community Leaders of America (FCCLA), Skills USA, Future Farmers of America (FFA), and Educators Rising***

EXTENDED TRAVEL - - IN ADDITION, A PARTICIPATING STUDENT MAY BE CHARGED UP TO $2,000 FOR EXTENDED TRAVEL RELATED TO A TEAM/GROUP, IF A STUDENT ELECTS TO TRAVEL AND THE TRAVEL HAS BEEN REQUESTED, APPROVED AND COMPLIES WITH ALL REQUIREMENTS OUTLINED IN THE DISTRICT TRAVEL POLICY see section 6 of this fee schedule.

Section 7. Charter, Online, Private, Home School Students

Charter, online, private and home schooled students are charged regular participation fees, and maximum fee amounts per activity as specified in the fee schedule. These students are charged proportionally for instructional materials, activity fees, and computer equipment, i.e. ½ time student is charged ½ fees, ⅓ time student is charged ⅓ fees, etc.

Section 8. Fee Waiver Eligibility

A student is eligible for fee waiver if an LEA receives verification:

a. In Accordance with Subsection 53G-7-504(4), family income levels established by the Superintendent (subsection 2)
b. Student receives SSI
c. Family receives TANF or SNAP funding
d. Student is in foster care through the Division of Child and Family Services
e. Student is in State Care
f. Student qualifies for McKinney-Vento Homeless Assistance, R277-407-5 and in accordance with McKinney-Vento Homeless Assistance Act of 1987.

Maximum total aggregate fee amount per student per school year is $10,000.

Helen M. Knight Elementary School

Section 1. Elementary School Fees

School supplies must be provided for elementary students. An elementary school or teacher may compile and provide to a student's parent a suggested list of supplies for use during the regular school day so that a parent may furnish, on a voluntary basis, those supplies for student use. Otherwise, they will be furnished by the school. The notice to parents must include the following language: "NOTICE: THE ITEMS ON THIS LIST WILL BE USED DURING THE REGULAR SCHOOL DAY. THEY MAY BE BROUGHT FROM HOME ON A VOLUNTARY BASIS,OTHERWISE, THEY WILL BE FURNISHED BY THE SCHOOL."

Section 2. Publications- -Student fee is used to support the development and purchase of a yearbook. This is a voluntary purchase and not required.

Up to $30.00 Yearbook

GENERAL INFORMATION FOR THIS POLICY

1. Any payment for student participation in a class, program, or activity is a fee and is subject to the fee waiver requirement.
2. All fees listed are the maximum amounts charged per pupil for each class or school-sponsored or supported activity. Actual amount charged may be less.
3. All students are responsible to pay for any loss, breakage, or damage they cause to school property. Loss, breakage, or damage is not subject to the waiver requirement.
4. Donations are permissible in both elementary and secondary schools, but all such requests are voluntary. A student may not be excluded from an activity or program because they did not donate.

For additional information see District Policy FI Student Fees, Fines, and Charges.

For additional resources see: School Fee Information for Families of Students in Grades K-6
Aviso de Cuotas Escolares Para Familias de Estudiantes de Grados Kinder-6
School Fee Information for Families of Students in Grades 7-12
Aviso de Cuotas Escolares Para Familias de Estudiantes de Grados 7-12
USBE Fee Waiver Application Grades K-6
Solicitud de Exención de Cuotas (Grados K-6)
USBE Fee Waiver Application Grades 7-12
Solicitud de Exoneracion de Cuotas (Grados 7-12)
Fee Waiver Decision and Appeal Form
Formulario de Decision y Apelacion de Exencion de Cuotas

Fraud Risk Assessment

Continued

*Total Points Earned: 375/395 *Risk Level:

Very Low	Low	Moderate	High	Very High
> 355	316-355	276-315	200-275	< 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	✓	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	✓	5
b. Procurement?	✓	5
c. Ethical behavior?	✓	5
d. Reporting fraud and abuse?	✓	5
e. Travel?	✓	5
f. Credit/Purchasing cards (where applicable)?	✓	5
g. Personal use of entity assets?	✓	5
h. IT and computer security?	✓	5
i. Cash receipting and deposits?	✓	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	✓	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	✓	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	✓	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?		20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	✓	20
7. Does the entity have or promote a fraud hotline?	✓	20
8. Does the entity have a formal internal audit function?	✓	20
9. Does the entity have a formal audit committee?	✓	20

*Entity Name: Grand County School District

*Completed for Fiscal Year Ending: FY2026 *Completion Date: 6-5-2026

*CAO Name: Matthew Keyes *CFO Name: Jeri K. Hamilton

*CAO Signature: *CFO Signature:

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	✓			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	✓			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".	✓			
4. Are all the people who have access to blank checks different from those who are authorized signers?	✓			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	✓			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	✓			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	✓			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	✓			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	✓			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	✓			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".		✓		
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	✓			

* MC = Mitigating Control

June 2026 Board Report

Director of Special Education

Highlights

- State of Utah received an award from WIDA for the most improved state for materials returned on time.

Challenges

- Packed and ready to move, waiting for the C of O.

Successes

- UTREx submission sent to the State of Utah with an acceptance. Keeping an eye on it for the final year-end letter.

Academic Performance & Data

- THIS PAGE IS CURRENTLY UNDER CONSTRUCTION FOR A REVAMP OF SPECIAL EDUCATION PERFORMANCE AND DATA FOR NEXT YEAR
- ASSESSMENT DIRECTOR INFORMAITON WILL ALSO LAND ON THIS PAGE NEXT SCHOOL YEAR

Operational & Safety Updates

Special Education Personnel

Special Education District Staff:

1 Preschool Teacher
4 HMK Teachers (3 mild/mod 1 complex needs)
20 ESP’s Districtwide (1 opening for ESP at HMK)
1 MLHMS Teacher
3 GCHS Teachers (2 mild/mod, 1 complex needs)
2 SLPs (Speech and Language Pathologists)
1 OT (Occupational Therapist, Contracted)
1 Psychologist, Contracted
1 Administrative Assistant

HRS/PLC Progress & School Improvement (SIP)

Goal Tracking

- **Under construction for next year**

Action Steps

- **Under construction until next school year**

Any Questions?

tattonj@grandschools.org
Office 435-259-3847
Cell 435-260-8334

Board Report | June 2026

HMK Board Report BOY for SY25-26

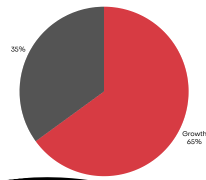
Holly Harris - Principal
harrish@grandschools.org

Libby Bailey - Assistant Principal
baileyl@grandschools.org

HMK GOALS for SY 2025-2026

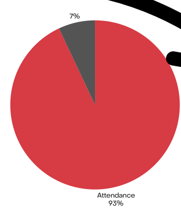
1 Academic Goal (see page 2-12)

The School Wide Goal this year is that **65%** of students will make typical, above typical or well above typical growth in both ELA & Math from BOY to EOY



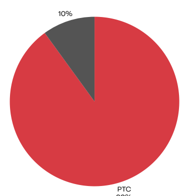
2 Attendance Goal

Our school-wide attendance goal is to achieve a **93%** attendance rate for all students by the end of the school year.



3 Parent Engagement

Our school's goal & expectation is to meet with **90%** of parents or guardians for Parent-Teacher Conferences (PTC) each session. **No new data to report



Enrollment

Metric	Value			
Total Enrollment 2025-26	Current Enrollment = 687 **October 10th, 2025 = 685**			
2025-26 Grade-Level Enrollment	**GRADE**	**BOY**	**Oct.**	**EOY**
	Kinder	**80**	82	**82**
	1st	**81**	81	**82**
	2nd	**91**	88	**89**
	3rd	**96**	96	**95**
	4th	**118**	118	**118**
	5th	**106**	107	**107**
	6th	**108**	113	**108**

Monthly Attendance

Grade	%
Aug.	93%
Sept.	94%
Oct.	92%
Nov.	91%
Dec.	90%
Jan.	91%
Feb.	90%
Mar.	92%
April	90% *Spring Break was a factor
May	89%
TOTAL AVG	91%

🎯MONTHLY GOAL 93%

Year in Review: Attendance Goals and Strategic Next Steps

Every Day Counts: Reflecting on This Year, Ready for the Next

- This year, we launched our school-wide "Everyday Counts" initiative to prioritize student attendance and actively engage our families. While we saw positive momentum and strong participation with our classroom incentives, we ultimately fell just short of reaching our 93% average monthly attendance goal. However, this experience has provided us with valuable data and a strong foundation to build upon. As we move into next year, I am incredibly excited to collaborate with our new Assistant Principal to brainstorm fresh strategies and keep attendance at the forefront of our community's focus. Together, our priority will be designing and implementing more robust, proactive systems to specifically identify and address the root causes of chronic absenteeism at our school.

Board Report | June 2026

HMK Board Report
BOY for SY25-26

Academic Report

HMK GOALS for SY 2025-2026

1 Academic Goal

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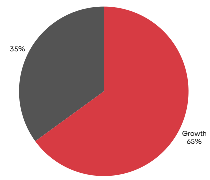

RISE
READINESS
IMPROVEMENT
SUCCESS
EMPOWERMENT

RISE Data from 2025 :

Summative Mathematics
Grades Tested: **3, 4, 5, 6**
Tests Taken: **323** Date Last Taken: **05/15/2025**

Percent	54%	16%	15%	15%
Count	173	53	48	49

Summative ELA
Grades Tested: **3, 4, 5, 6**
Tests Taken: **322** Date Last Taken: **05/09/2025**

Percent	47%	25%	18%	9%
Count	152	81	59	30

Summative Science
Grades Tested: **4, 5, 6**
Tests Taken: **211** Date Last Taken: **05/14/2025**

Percent	38%	24%	22%	15%
Count	81	51	47	32

RISE Data from 2026 :

Summative Mathematics
Grades Tested: **3, 4, 5, 6**
Tests Taken: **413** Date Last Taken: **05/27/2026**

Percent	48%	21%	16%	15%
Count	200	85	66	62

Summative ELA
Grades Tested: **3, 4, 5, 6**
Tests Taken: **417** Date Last Taken: **05/27/2026**

Percent	39%	28%	20%	13%
Count	161	116	84	56

Summative Science
Grades Tested: **4, 5, 6**
Tests Taken: **323** Date Last Taken: **05/22/2026**

Percent	35%	24%	22%	19%
Count	113	79	71	60

RISE Data Analysis 2025 to 2026:

Content	2025	2026	Growth	2025	2026	Growth
	Below-Proficient			Proficient		
Mathematics 3rd – 6th	70%	69%	-1%	30%	31%	+1%
ELA 3rd – 6th	72%	67%	-5%	27%	33%	+6%
Science 4th – 6th	62%	59%	-3%	37%	41%	+4%

HMK Board Report BOY for SY25-26

Academic Report

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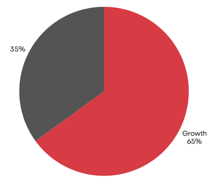

RISE
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RISE Data by Grade:

Content	State vs. School Results		Below-Proficient	Proficient
Mathematics 3rd Grade	State	Percent 31% 19% 20% 30% Count 14.2K 8.4K 9.2K 13.4K	50%	50%
	HMK 2026	Percent 42% 23% 22% 13% Count 39 21 20 12	65%	35%
	HMK 2025		74%	27%
	Growth		-9% ✓	+8% ✓
Mathematics 4th Grade	State	Percent 32% 17% 22% 28% Count 15.3K 8.2K 10.5K 13.3K	52%	48%
	HMK 2026	Percent 46% 26% 12% 17% Count 52 29 13 19	72%	29%
	HMK 2025		67%	33%
	Growth		+5% ☒	-4% ☒

HMK Board Report BOY for SY25-26

Academic Report

HMK GOALS for SY 2025-2026

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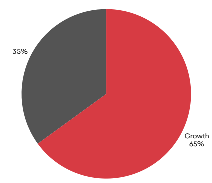

READINESS
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RISE Data by Grade:

MATHEMATICS

Content	State vs. School Results		Below-Proficient	Proficient
Mathematics 5th Grade	State	Percent 38% 17% 22% 23% Count 18.1K 7.8K 10.6K 10.7K	55%	45%
	HMK 2026	Percent 44% 19% 18% 18% Count 46 20 19 19	63%	36%
		HMK 2025	68%	32%
		Growth	-5%	+4%
Mathematics 6th Grade	State	Percent 41% 22% 18% 19% Count 19K 10.3K 8.6K 8.9K	63%	37%
	HMK 2026	Percent 61% 14% 13% 12% Count 63 15 14 12	75%	25%
		HMK 2025	67%	33%
		Growth	+8%	-8%

HMK Board Report BOY for SY25-26

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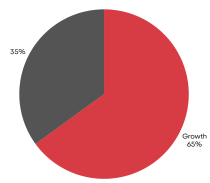

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RISE Data by Grade:

Content	State vs. School Results		Below-Proficient	Proficient
ELA 3rd Grade	State	Percent: 27% / 26% / 27% / 19%; Count: 12.2K / 12K / 12.3K / 8.8K	53%	46%
	HMK 2026	Percent: 40% / 29% / 20% / 11%; Count: 37 / 27 / 18 / 10	69%	31%
	HMK 2025		81%	20%
	Growth		-12% ✓	+11% ✓
ELA 4th Grade	State	Percent: 28% / 26% / 28% / 18%; Count: 13.2K / 12.4K / 13.4K / 8.5K	54%	46%
	HMK 2026	Percent: 44% / 29% / 16% / 11%; Count: 50 / 33 / 18 / 13	73%	27%
	HMK 2025		67%	33%
	Growth		+6% ☒	-6% ☒

HMK Board Report BOY for SY25-26

Academic Report

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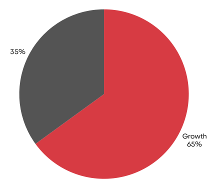

RISE
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SUCCESS
EMPOWERMENT

RISE Data by Grade:

English Language Arts

Content	State vs. School Results		Below-Proficient	Proficient
ELA 5th Grade	State	Percent 28% 26% 27% 18% Count 13.4K 12.3K 13K 8.7K	54%	45%
	HMK 2026	Percent 36% 26% 20% 18% Count 37 27 21 19	62%	38%
	HMK 2025		68%	32%
	Growth		-6% ✓	+6% ✓
ELA 6th Grade	State	Percent 30% 26% 29% 15% Count 13.9K 12.5K 13.6K 7.2K	56%	44%
	HMK 2026	Percent 35% 27% 25% 13% Count 37 29 27 14	62%	38%
	HMK 2025		71%	30%
	Growth		-9% ✓	+8% ✓

HMK Board Report BOY for SY25-26

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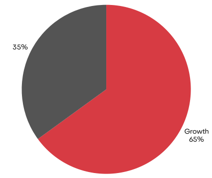

RISE
READINESS
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SUCCESS
EMPOWERMENT

RISE Data by Grade:

Content	State vs. School Results		Below-Proficient	Proficient
Science 4th Grade	State	Percent 23% 25% 24% 28%; Count 10.7K 11.8K 11.5K 13.5K	48%	52%
	HMK 2026	Percent 35% 34% 18% 13%; Count 40 39 20 15	69%	31%
		HMK 2025	66%	34%
		Growth	+3%	-3%
Science 5th Grade	State	Percent 26% 22% 28% 24%; Count 12.5K 10.2K 13.2K 11.5K	48%	52%
	HMK 2026	Percent 38% 20% 22% 20%; Count 39 21 23 21	58%	42%
		HMK 2025	58%	41%
		Growth	0%	+1%
Science 6th Grade	State	Percent 24% 18% 33% 25%; Count 11.5K 8.3K 15.6K 11.8K	42%	58%
	HMK 2026	Percent 32% 18% 27% 23%; Count 34 19 28 24	50%	50%
		HMK 2025	55%	45%
		Growth	-5%	+5%

HMK Board Report BOY for SY25-26

Academic Report

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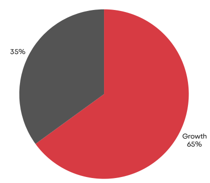


acadience reading k-6

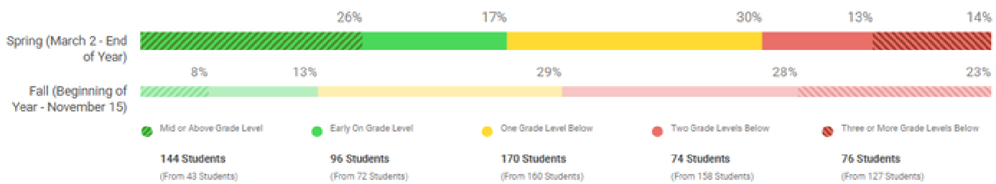
Reading

i-Ready

Literacy Achievement and Growth Data

Our literacy interventions and core instruction are yielding significant gains, particularly in closing the achievement gap for our most vulnerable learners.

- **i-Ready Reading:** I am proud to report that we have already surpassed our end-of-year target, with **69%** of students **achieving typical growth,** which was a **3% increase** from MOY with an **additional 25% increase in proficiency**.
- **Gap Closure:** We have seen an aggressive trend in our Tier 2 and Tier 3 populations. Those students who began the year **one to three grade levels behind** have demonstrated significant growth, resulting in a **23% total decrease in the number of underperforming students.**



- **Acadience Reading:** Our EOY data showed that **62%** of students **met typical growth**, placing us 3% away from our final 65% objective.

Acadience Reading & Math - EOY (End of the Year)

Growth Data: Acadience Pathways to Meet 65% Goal

Reading

Content	Pathway of Progress % of students that made typical or above typical progress	Content	Pathways of Progress % of students that made typical or above typical progress
Reading Kindergarten	GOAL MET! 78%	Reading 4th Grade	GOAL MET! 70%
Reading 1st Grade	36%	Reading 5th Grade	GOAL MET! 65%
Reading 2nd Grade	53%	Reading 6th Grade	GOAL MET! 79%
Reading 3rd Grade	52%		

HMK Board Report BOY for SY25-26

Academic Report

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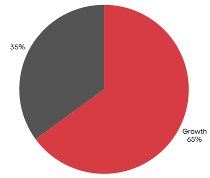

acadience reading k-6

Reading

Acadience Reading Proficiency Data by Grade:

Content	BOY Below-Benchmark	BOY At/Above Benchmark	EOY Below-Benchmark	EOY At/Above Benchmark	% of Growth
Reading Kindergarten	55%	45%	25%	75%	+30%
Reading 1st Grade	37%	63%	47%	53%	-10%
Reading 2nd Grade	51%	49%	50%	50%	+1%
Reading 3rd Grade	51%	49%	45%	55%	+6%
Reading 4th Grade	51%	49%	37%	63%	+14%
Reading 5th Grade	43%	57%	32%	68%	+11%
Reading 6th Grade	26%	74%	25%	75%	+1%

HMK Board Report BOY for SY25-26

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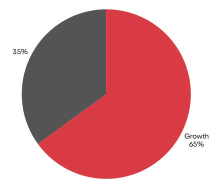
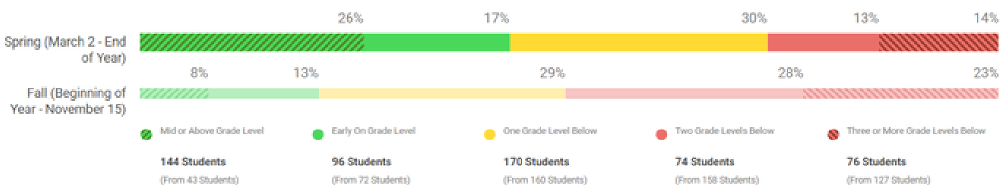


i-Ready

Reading

iReady Reading Data Fall to Spring:



Fall **Spring**

21% → 43% +22% — Mid or Above Grade Level, Early On Grade Level

1 Grade Level Below

51% → 27% -24% — 2 Grade Levels Below, 3+ Grade Levels Below

iReady Reading Data Fall to Spring by Grade:

Grade		Overall Grade-Level Placement	Mid or Above Grade Level	Early On Grade Level	1 Grade Level Below	2 Grade Levels Below	3+ Grade Levels Below	Students Assessed/Total
Grade 1	Spring (March 2 - End of Year)		32%	16%	48%	4%	0%	75/82
	Fall (Beginning of Year - November 15)		4%	7%	68%	21%	0%	
Grade 2	Spring (March 2 - End of Year)		29%	18%	34%	19%	0%	85/89
	Fall (Beginning of Year - November 15)		5%	14%	31%	51%	0%	
Grade 3	Spring (March 2 - End of Year)		26%	26%	21%	14%	13%	90/94
	Fall (Beginning of Year - November 15)		4%	18%	18%	42%	18%	
Grade 4	Spring (March 2 - End of Year)		15%	13%	39%	13%	20%	104/118
	Fall (Beginning of Year - November 15)		5%	12%	27%	15%	41%	
Grade 5	Spring (March 2 - End of Year)		23%	20%	21%	20%	15%	99/107
	Fall (Beginning of Year - November 15)		12%	14%	19%	31%	23%	
Grade 6	Spring (March 2 - End of Year)		30%	12%	23%	8%	26%	106/108
	Fall (Beginning of Year - November 15)		14%	12%	18%	13%	42%	

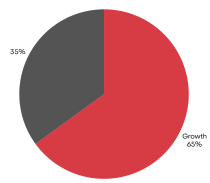
HMK Board Report BOY for SY25-26

Academic Report

HMK GOALS for SY 2025-2026

1 Academic Goal

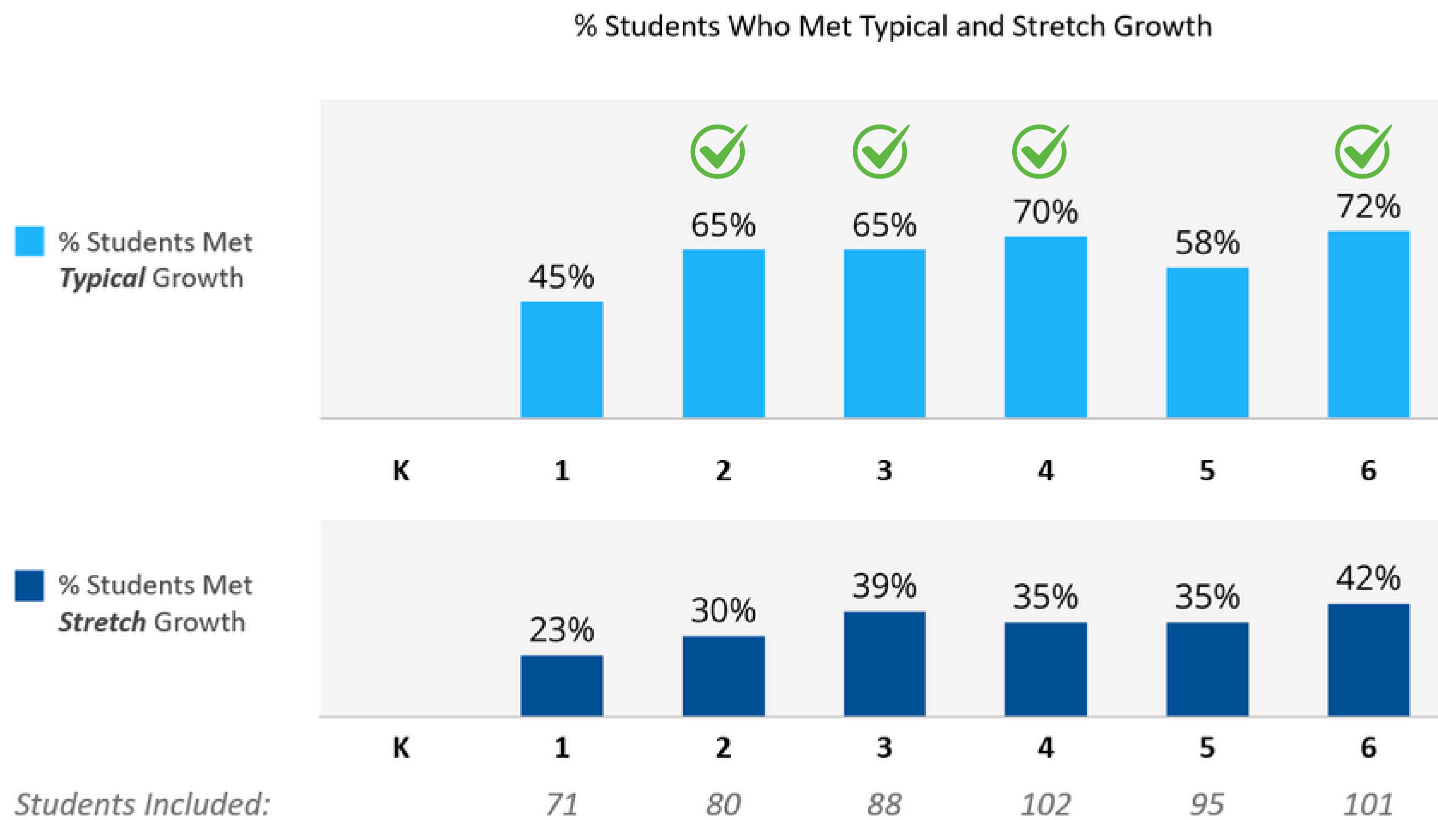
The School Wide Goal this year is that **65%** of students will make typical, above typical or well above typical growth in both ELA & Math from BOY to EOY



Reading

iReady Reading Data for Spring (EOY):

How Are Students Progressing Toward Typical and Stretch Growth?



HMK Board Report BOY for SY25-26

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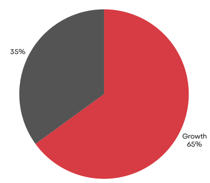


acadience math

Math

i-Ready

Mathematics Achievement and Growth Data

As you review our comprehensive math data, I want to provide a brief clarification regarding our testing tools. While i-Ready Math is utilized school-wide to measure growth across all grades (K-6), Acadience Math is a specialized foundational numeracy tool administered specifically to students in grades K-3. For our 4th through 6th-grade students, we rely on i-Ready Diagnostic data and state-level benchmarks to monitor progress, which is why you will see Acadience-specific metrics reflected only for our lower elementary grade levels.

Mathematics Achievement and Growth Data

Our math performance demonstrates ending the year strong!

- **i-Ready Math:** **73%** of our students **achieved typical growth**, surpassing our goal by 8%. We also had a **30%** increase in proficiency as well from 12% to 42%.
- **Gap Closure:** **88% of students** were one to three grade levels behind in the Fall, but they have shown trememndous growth by reducing that number to **60% by Spring**, this equates to a **28% decrease in our underperforming students from Fall to Spring.**
- **Acadience Math:** EOY data shows **64%** of **students met typical growth** benchmarks, finishing us just 1% shy of our final 65% objective.

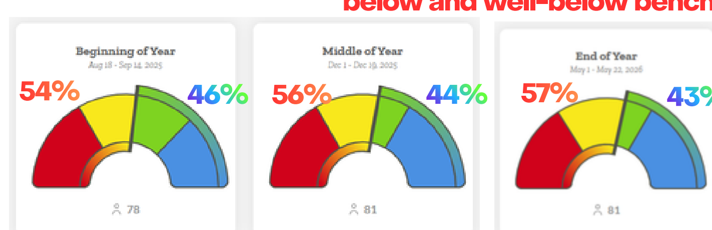
Growth Data: Acadience Pathways to Meet 65% Goal

Math

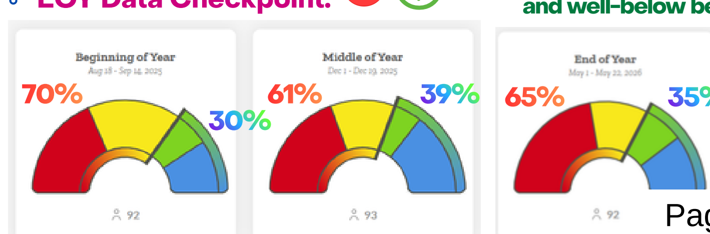
Content	Pathway of Progress % of students that made typical or above typical progress
Math Kindergarten	GOAL MET! 79% ✓
Math 1st Grade	58%
Math 2nd Grade	GOAL MET! 65% ✓
Math 3rd Grade	52%

Early Learning Plan Goals

- ***Goal #1:*** Decreasing the percentage of 1st grade students scoring below and well-below benchmark on ***Acadience Math AQD by 9%*** from BOY to EOY by May 28, 2026.
  - This will require a 7-10% increase in students scoring at or above benchmark from BOY to EOY.
  - **EOY Data Checkpoint:** ✗ **3% increase in students scoring below and well-below benchmark**



- **Goal #2:** By May 28, 2026, the percentage of 3rd-grade students scoring below and well-below benchmark on **Acadience Math Computation will decrease by 11%** from BOY to EOY.
  - This will require an 11% increase in students scoring at or above benchmark.
  - **EOY Data Checkpoint:** ✗ ✓ **5% decrease in students scoring below and well-below benchmark**



HMK Board Report BOY for SY25-26

Academic Report

HMK GOALS for SY 2025-2026

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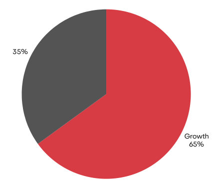

acadience math

Math

Acadience Math Proficiency Data by Grade:

Content	BOY Below-Benchmark	BOY At/Above Benchmark	EOY Below-Benchmark	EOY At/Above Benchmark	% of Growth
Math Kindergarten	42%	58%	30%	70%	+12% ✓
Math 1st Grade	57%	43%	46%	54%	+11% ✓
Math 2nd Grade	64%	36%	44%	56%	+20% ✓
Math 3rd Grade	70%	30%	59%	41%	+11% ✓

HMK Board Report BOY for SY25-26

Academic Report

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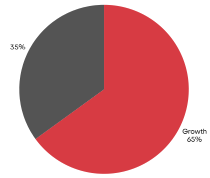
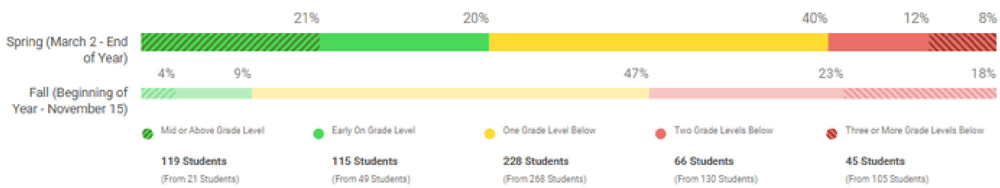


i-Ready®

Mathematics

iReady Math Data Fall to Spring:



Fall **Spring**

13% → 41% +28% — Mid or Above Grade Level; Early On Grade Level

1 Grade Level Below

41% → 20% -21% — 2 Grade Levels Below; 3+ Grade Levels Below

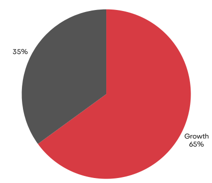
iReady Reading Data Fall to Spring by Grade:

Grade		Overall Grade-Level Placement	Mid or Above Grade Level	Early On Grade Level	1 Grade Level Below	2 Grade Levels Below	3+ Grade Levels Below	Students Assessed/Total
Grade 1	Spring (March 2 - End of Year)		21%	16%	57%	6%	0%	77/82
	Fall (Beginning of Year - November 15)		0%	1%	73%	26%	0%	
Grade 2	Spring (March 2 - End of Year)		24%	24%	41%	12%	0%	85/89
	Fall (Beginning of Year - November 15)		1%	4%	56%	39%	0%	
Grade 3	Spring (March 2 - End of Year)		14%	21%	43%	11%	10%	90/94
	Fall (Beginning of Year - November 15)		0%	1%	53%	28%	18%	
Grade 4	Spring (March 2 - End of Year)		16%	19%	44%	12%	9%	111/118
	Fall (Beginning of Year - November 15)		2%	11%	41%	21%	26%	
Grade 5	Spring (March 2 - End of Year)		25%	21%	26%	18%	9%	103/107
	Fall (Beginning of Year - November 15)		13%	11%	37%	19%	20%	
Grade 6	Spring (March 2 - End of Year)		24%	20%	32%	8%	16%	106/108
	Fall (Beginning of Year - November 15)		5%	20%	30%	8%	37%	

HMK Board Report BOY for SY25-26

Academic Report

HMK GOALS for SY 2025-2026



i-Ready

Mathematics

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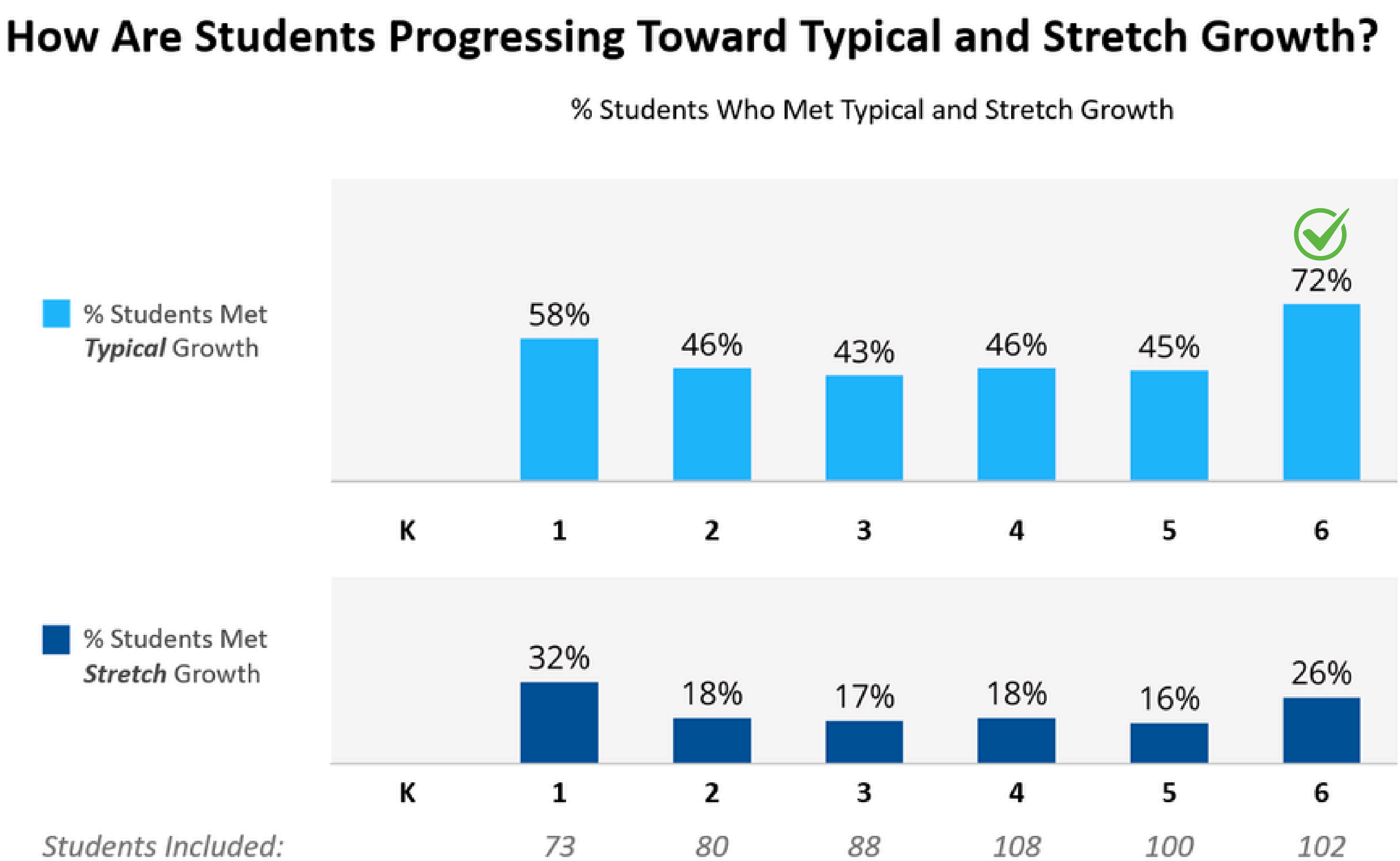
iReady Reading Data for Spring (EOY):



Grand County School District

Proposed Budget Revision
for the 2025-2026 Fiscal Year

and Original Budget
for the 2026-2027 Fiscal Year

June 24, 2026

Grand County School District

General Fund
Summary Statement of Revenues, Expenditures, and Changes in Fund Balances

	Actual 2024-2025	Original Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Revenues:					
Local Sources	$ 16,607,705	$ 15,989,376	$ 16,140,474	$ 16,314,850	$ 16,545,940
State Sources	9,140,539	10,067,469	10,934,374	10,940,669	10,583,355
Federal Sources	1,529,560	1,120,456	1,275,452	1,342,611	1,071,395
Total Revenues	**$ 27,277,804**	**$ 27,177,301**	**$ 28,350,300**	**$ 28,598,130**	**$ 28,200,690**
Expenditures:					
Instruction	$ 13,503,409	$ 15,078,973	$ 15,333,157	$ 15,142,861	$ 14,636,982
Support Services:					
Student Services	1,341,956	1,438,960	1,478,001	1,418,172	1,513,786
Staff Services	1,457,595	1,693,425	1,669,749	1,660,549	1,547,309
District Administration	466,726	505,310	596,100	707,450	609,600
School Administration	1,343,633	1,485,065	1,526,889	1,503,339	1,527,744
Business Administration	1,254,770	1,349,110	1,855,010	1,408,915	1,354,600
Operation & Maintenance of Facilities	3,356,672	3,912,025	3,881,068	3,820,668	3,923,824
To and From Transportation	937,080	1,167,015	1,133,987	1,133,987	1,148,080
Community Recreation	835,059	545,311	677,813	699,513	536,373
Total Expenditures	**$ 24,496,900**	**$ 27,175,194**	**$ 28,151,774**	**$ 27,495,454**	**$ 26,798,298**
Excess (Deficiency) of Revenues Over Expenditures	$ 2,780,904	$ 2,907	$ 198,526	$ 1,102,676	$ 1,402,392
Other Financing Sources (Uses):					
Transfer Out To Child Nutrition Program	(400,000)	(600,000)	(600,000)	(600,000)	(750,000)
Transfer In from Capital Outlay	-	-	-	-	-
Sale of Capital Assets					
Total Other Financing Sources (Uses)	(400,000)	(600,000)	(600,000)	(600,000)	(750,000)
Excess of Revenues and Other Financing Sources Over Expenditures*	2,380,904	(597,093)	(401,474)	502,676	652,392
Fund Balances - Beginning of Year	15,029,118	14,235,959	17,410,022	17,410,022	17,912,698
Fund Balances - End of Year	$ 17,410,022	$ 13,638,866	$ 17,008,548	$ 17,912,698	$ 18,565,090
Fund Balance - Reconciled					
Non-Spendable - Prepaid Expenditures	$ -	$ -	$ -	$ -	$ -
Restricted Scholarship	5,908	-	-	-	-
Committed - Undistributed Reserve	1,448,930	1,448,930	1,448,930	1,448,930	1,358,708
Committed - Accrued Leave	501,442	475,000	475,000	475,000	500,000
Committed - Early Retirement	54,117	145,000	145,000	145,000	100,000
Assigned - Unspent Programs	378,269	-	-	-	-
Assigned - Repairs & Maintenance	300,000	300,000	300,000	300,000	300,000
Assigned - Classroom Textbooks	50,000	50,000	50,000	50,000	50,000
Assigned - Technology	100,000	100,000	100,000	100,000	100,000
Unassigned Fund Balance	14,571,356	11,119,936	14,489,618	15,393,768	16,156,382
Total Fund Balances	$ 17,410,022	$ 13,638,866	$ 17,008,548	$ 17,912,698	$ 18,565,090

Grand County School District

The General Fund
Revenues

	Actual 2024-2025	Original Budget 2025-2026	Revision 4/29/2026 2025-2026	Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Local Sources:					
Property Taxes					
1110 - Basic Levy	5,303,797	$ 5,231,511	5,110,000	5,219,500	5,424,130
1112 - Voted Local Levy	3,491,918	$ 3,523,043	3,270,000	3,336,000	3,524,043
1114 - Board Local Levy	5,978,073	$ 6,017,105	6,087,105	6,118,721	6,020,105
1500 - Earnings on Investments	1,011,206	$ 500,000	950,000	900,000	850,000
1300 -1900 - Other Local	822,711	$ 717,717	723,369	740,629	727,662
Total Local Sources	**$ 16,607,705**	**$ 15,989,376**	**$ 16,140,474**	**$ 16,314,850**	**$ 16,545,940**
State Sources:					
Minimum School Program					
Var/3010 - K-12 Regular School	688,709	1,073,278	1,003,791	1,003,791	1,117,699
3013 Foreign Exchange	-	-	-	-	-
Var/3015 - Necessarily Existent Small Schools	728,053	1,335,292	1,441,447	1,441,447	1,495,345
Var/3020 - Professional Staff	590,280	-	-	-	-
1215/3100 - Pre-School	202,505	200,874	200,874	200,874	123,648
1205-1220/3100 Special Ed	1,021,409	1,070,694	1,063,922	1,063,922	1,309,229
5201/3100 - Class Size Reduction	388,543	386,715	388,046	388,046	400,137
5344/3100 - Students At-Risk Add On	204,120	388,211	598,826	598,826	451,230
5901-6000/3100 - Career and Technology Ed	627,717	432,402	544,977	544,977	548,371
5903/3100 - Comp Guidance	43,063	43,861	43,861	43,861	44,434
Total Basic School Program	$ 4,494,399	$ 4,931,327	$ 5,285,744	$ 5,285,744	$ 5,490,093
Related to Basic Programs					
5315/3200 - Pupil Transportation	$ 427,528	$ 428,732	$ 428,732	$ 428,732	$ 468,309
5203/3200 - Tcher/Classroom Slry Supt.	-	-	-	-	692,772
5310/3200 - Flexible Allocation	48,550	654,697	690,443	690,443	
5651/3200 - Educ Professional Time	147,353	203,100	304,610	304,610	193,264
5665/3200 - Grow Your Own	14,806	-	50,000	50,000	-
1609/3300 - Adult Education*	127,923	129,572	130,172	130,172	120,431
5613/3300 - Adult Education - Corrections Instit	10,615	10,111	10,111	10,111	7,646
5331/3300 - Gifted and Talented	-		8,505	8,505	6,600
5332/3300 - Advanced Placement	2,299	2,299	2,299	2,299	2,299
5333/3300 - Concurrent Enrollment	67,896	62,570	77,882	77,882	77,882
5340/3300 - Youth-in-Custody	102,747	145,155	145,155	145,155	90,506
5659/3400 - School-Based Education Support Bonus	-	-	97,375	97,375	-
5807/3400 - TSSP/SSHINE	38,688	151,455	151,455	151,455	139,951
5868/3400 - Teacher Supplies & Materials	28,177	29,066	29,954	29,954	29,066
5876/3400 - Educator Salary Adjustment	1,050,900	1,208,132	1,206,889	1,206,889	1,242,599
5368/3500 - School Nurse Funds	2,218	-	336	336	-
5666/3500 - Professional Learning Grant	12,711	-	3,212	3,212	3,200
5420/3500 - School LAND Trust	435,287	443,248	485,646	485,646	536,835
5652/3500 - Teen Center	242,997	-	-	-	-
5655/3500 - Digital Teaching and Learning	79,592	79,592	73,340	73,340	-
5659/3500 - Sch-Based Educ Support Bonus		110,312			-
5677/3500 - Computer Science Initiative	16,092		21,087	21,087	
5678/3500 - Teacher and Student Success	523,370	525,009	525,009	525,009	568,717
5679/3500 - Student Health and Counseling	66,963	62,393	66,963	66,963	60,389
5810/3500 - Library Books	-	-	-	-	-
5882/3500 - Beverly Taylor Sorenson Arts	65,952	72,500	68,220	68,220	72,000
5295/3800 - Professional Development	1,149	-	741	741	-
5610/3800 - Driver's Education	6,840	16,000	16,000	19,095	19,000
5618/3800 - Early Interactive Software/Title VI A	30,258	-	121,264	121,264	9,767
5644/3800 - STEM Endorsement Reimb	-	-	4,029	4,029	4,029
5672/3800 - Electronic Cigarette & Nicotine Prevention	3,750	24,000	44,725	44,725	9,000
5674/3800 - Suicide Prevention	386	3,000	12,151	12,151	3,000
5431/3800 - Catalyst Center	6,000	-	11,825	11,825	-
5914/3800 - Safety Grant	963,523	709,000	709,000	709,000	709,000
7796/3990 - Medicaid - State Share	24,341	61815	36,000	36,000	27,000
0001/3990 - State PILT - County	71,295	-	73,500	73,500	-
0001/3990 - Mineral Lease Funds - County	25,375	-	21,000	21,000	-
Other State Revenue	559	4,384	21,000	24,200	-
Total Related to Basic Programs	$ 4,646,140	$ 5,136,142	$ 5,648,630	$ 5,654,925	$ 5,093,262
Total State Support	**$ 9,140,539**	**$ 10,067,469**	**$ 10,934,374**	**$ 10,940,669**	**$ 10,583,355**

Grand County School District

The General Fund
Revenues, continued

	Actual 2024-2025	Original Budget 2025-2026	Revision 4/29/2026 2025-2026	Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Federal Sources:					
7330/4300 - Title VII	16,356	16,356	16,356	16,356	16,356
7225/4500 ESSER ARP/III	289,295	-	-	-	-
7227/4500 - ESSER ARP/III - BEACON	60,299	-	-	-	-
7522/4522 - IDEA Pre-School	32,275	31,986	33,709	33,709	32,698
7523/4500 - IDEA Pre-School ARP/SPED	-	-	-	-	-
7524/4524 - IDEA Special Education	295,670	289,126	319,864	319,864	310,271
7525/4500 - IDEA ARP/SPED	-	-	-	-	-
7401/4538 - Title II Perkins Formula/WBL	107,658	50,000	50,000	50,000	50,000
7796/4531 - Medicaid	56,795	144,235	85,000	85,000	63,000
7699/4200 - Federal Forest Service Funds	2,798	-	9,150	21,159	9,150
7801/4800 - Title I	300,585	284,052	291,242	291,242	282,505
7802/4801 - Title I - CSI				55,150	
7890/4800 - Title IVA - Numeracy	25,223	24,465	23,554	23,554	22,847
7860/4800 - Title IIA	47,511	46,086	50,120	50,120	48,616
7880/4800 - Title IIIA - ESL	8,887	8,596	24,727	24,727	9,804
7350/4700 - TANF Grant - BEACON/Mentoring	14,597	17,460	168,158	168,158	150,698
7390/4700 - Child Care Dev Grant - BEACON	105,998	108,094	108,094	108,094	-
7910/4880 - After School 21st Century	148,790	100,000	95,000	95,000	75,000
7650/4800 - McKinney-Vento Homeless	917		478	478	450
7960/4800 - Title VI - Indian Education	-	-	-	-	-
Other Federal Programs	15,906	-	-	-	-
Total Federal Sources	**$ 1,529,560**	**$ 1,120,456**	**$ 1,275,452**	**$ 1,342,611**	**$ 1,071,395**
Total Revenues	**$ 27,277,804**	**$ 27,177,301**	**$ 28,350,300**	**$ 28,598,130**	**$ 28,200,690**

Grand County School District

The General Fund
Expenditures

	Actual 2024-2025	Original Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Instruction (1000):					
Salaries:					
131 - Teachers - Certified	$ 7,298,201	$ 7,813,611	$ 7,760,346	$ 7,635,585	$ 7,598,473
132 - Substitute Teachers	74,615	164,400	161,000	127,000	155,400
161 - Paraprofessionals	1,242,874	1,444,077	1,435,300	1,424,300	1,365,930
199 - Other, including Coaches	181,065	189,250	189,250	189,250	184,250
Total Salaries	$ 8,796,755	$ 9,611,338	$ 9,545,896	$ 9,376,135	$ 9,304,053
Employee Benefits:					
210 - State Retirement	1,756,928	1,946,730	1,963,328	1,882,684	1,924,340
220 - FICA	650,717	743,890	747,662	703,862	721,341
240 - Health Insurance	1,019,442	1,252,300	1,107,705	1,077,705	1,142,850
200 - Other Benefits	89,976	126,921	164,750	153,100	141,460
Total Employee Benefits	$ 3,517,063	$ 4,069,841	$ 3,983,445	$ 3,817,351	$ 3,929,991
Purchased Services:					
300 - Purchased Services	186,180	324,085	330,971	339,971	279,314
500 - Student Travel/Communications	116,583	108,955	105,804	105,804	98,545
Total Purchased Services	$ 302,763	$ 433,040	$ 436,775	$ 445,775	$ 377,859
600 - Supplies	431,497	400,045	645,198	655,957	426,222
640 - Texts, & On-Line Subscriptions	95,465	128,024	155,836	155,836	163,685
650-670 - Software & Tech Supplies	310,279	383,985	495,503	512,003	331,972
700 - Equipment & Tech Equipment	3,843	1,500	9,500	114,600	42,000
800 - Interest, Dues & Fees	45,744	51,200	61,004	65,204	61,200
Total Supplies and Equipment	886,828	964,754	1,367,041	1,503,600	1,025,079
Total Instruction	$13,503,409	$15,078,973	$15,333,157	$15,142,861	$14,636,982
Student Services (2100):					
141 - Therapists	$ 557,590	$ 561,000	$ 565,000	$ 565,000	$ 570,000
142 - Counselors	119,326	188,500	188,500	188,500	189,050
143 - Health Services Personnel	126,925	117,200	117,700	117,700	148,800
152 -Secretarial & Clerical Personnel	42,367	43,000	53,000	53,000	42,000
161 - Para-Professionals	99,264	98,000	98,000	54,000	100,451
Total Salaries	$ 945,472	$ 1,007,700	$ 1,022,200	$ 978,200	$ 1,050,301
200 - Employee Benefits	357,322	393,460	411,765	395,565	432,485
300 - Purchased Services	12,406	11,000	12,500	11,000	10,500
500 - Travel	3,097	4,300	4,636	5,936	5,500
600 - Supplies	23,464	22,500	26,900	27,471	15,000
700 - Equipment	195	-	-	-	-
800 - Interest, Dues & Fees	-	-	-	-	-
Total Student Services	$ 1,341,956	$ 1,438,960	$ 1,478,001	$ 1,418,172	$ 1,513,786
Staff Services (2200):					
100 - Salaries and Stipends	$ 801,035	$ 885,050	$ 886,050	$ 877,850	$ 835,661
200 - Employee Benefits	334,103	464,362	424,861	426,861	423,435
300 - Purchased Services	118,093	68,157	64,671	61,671	37,950
400 - Service Contracts	56,859	63,500	70,250	70,250	60,000
500 - Travel & Communications	93,248	113,838	109,088	109,088	93,750
600 - Supplies	50,321	69,494	81,271	81,271	67,740
640 - Library Books & Periodicals	3,936	4,724	9,558	9,558	4,773
700 - Equipment	-	24,000	24,000	24,000	24,000
800 - Interest, Dues & Fees	-	300	-	-	-
Total Instructional Staff Services	$ 1,457,595	$ 1,693,425	$ 1,669,749	$ 1,660,549	$ 1,547,309

Grand County School District

The General Fund
Expenditures, continued

	Actual 2024-2025	Original Budget 2025-2026	Revision 4/29/2026 2025-2026	Revision 6/24/2026 2025-2026	Original Budget 2026-2027
District Administration (2300):					
Salaries:					
110 - Board and Administration	$ 238,835	239,000	$ 288,000	$ 383,000	$ 293,500
200 - Employee Benefits	108,534	118,310	151,850	156,850	148,050
300 - Purchased Services	43,175	61,000	61,750	67,750	66,000
500 - Other Purchased Services	48,521	60,000	64,500	67,500	73,050
600 - Supplies and Materials	13,575	17,000	20,000	27,350	19,000
800 - Dues and Fees	14,086	10,000	10,000	5,000	10,000
Total District Administration	$ 466,726	$ 505,310	$ 596,100	$ 707,450	$ 609,600
School Administration (2400):					
Salaries:					
121 - Principals & Directors	$ 665,234	689,000	$ 684,000	$ 684,000	$ 693,000
152 - Secretaries & Other	316,730	373,500	384,500	372,500	375,000
Total Salaries	$ 981,964	$ 1,062,500	$ 1,068,500	$ 1,056,500	$ 1,068,000
200 - Employee Benefits	341,781	383,890	419,405	408,855	425,790
500 - Other Purchased Services	8,875	24,800	25,609	24,609	20,000
600 - Supplies & Materials	11,013	13,375	13,375	13,375	13,954
700 - Equipment	-	-	-	-	-
800 - Dues and Fees	-	500	-	-	-
Total School Administration	$ 1,343,633	$ 1,485,065	$ 1,526,889	$ 1,503,339	$ 1,527,744
Business Services (2500):					
100 - Employee Salaries	$ 650,428	$ 638,000	$ 961,000	$ 557,000	$ 575,000
200 - Employee Benefits	228,562	261,610	350,800	257,700	254,600
300 - Purchased Services	153,959	254,500	274,500	297,150	282,000
500 - Other Purchased Services	94,565	92,000	92,000	80,000	73,000
600 - Supplies and Materials	120,431	91,000	156,000	191,000	163,000
700 Equipment	6,658	6,000	6,000	6,000	5,000
800 - Dues and Fees/Net Indirect Costs	167	6,000	14,710	20,065	2,000
870 - Restricted indirect costs	(16,742)	(36,277)	(36,277)	(30,777)	(44,690)
870 - Restricted indirect costs	16,742	36,277	36,277	30,777	44,690
Total Business Services	$ 1,254,770	$ 1,349,110	$ 1,855,010	$ 1,408,915	$ 1,354,600
Operation & Maint. of Facilities (2600):					
180 - Custodial/Maintenance	$ 1,006,253	$ 1,091,000	$ 1,092,000	$ 1,089,500	$ 1,118,000
200 - Employee Benefits	424,255	501,204	519,093	519,093	510,064
300 - Purchased Services	0	0	0	0	0
400 - Purchased Property Services	523,962	875,700	814,589	782,589	686,000
500 - Other Purchased Services	67,363	86,500	98,500	94,600	187,260
600 - Supplies	927,518	856,220	841,297	842,297	947,000
621 - Natural Gas	62,563	107,000	107,000	84,000	91,500
622 - Electricity	344,599	384,500	398,500	398,500	372,000
700 - Equipment	159	12,000	12,000	12,000	12,000
860 - Non-restricted indirect costs	(271,410)	(141,016)	-	-	(23,874)
860 - Non-restricted indirect costs	271,410	138,917	(1,911)	(1,911)	23,874
Total Operation & Maintenance	$ 3,356,672	$ 3,912,025	$ 3,881,068	$ 3,820,668	$ 3,923,824
Student Transportation (2700):					
100 - Employee Salaries	$ 514,370	$ 602,000	$ 589,000	$ 589,000	$ 582,000
200 - Employee Benefits	258,767	323,715	298,487	298,487	298,260
300 - Purchased Services	3,349	6,500	6,500	6,500	8,500
400 - Purchased Property Services	3,017	13,200	13,200	13,200	11,700
500 - Other Purchased Services	38,239	45,600	46,500	46,500	47,120
600 - Other Supplies	73,572	102,500	107,500	107,500	113,500
626 - Motor Fuel	44,160	71,000	70,300	70,300	85,000
730 - Equipment	1,606	2,500	2,500	2,500	2,000
Total Student Transportation	$ 937,080	$ 1,167,015	$ 1,133,987	$ 1,133,987	$ 1,148,080

Grand County School District

The General Fund
Expenditures, continued

	Actual 2024-2025	Original Budget 2025-2026	Revision 4/29/2026 2025-2026	Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Community Recreation (2900):					
100 - Employee Salaries	$ 534,693	$ 361,467	$ 456,553	$ 452,753	$ 306,501
200 - Employee Benefits	184,524	124,676	147,929	154,779	124,056
300 - Purchased Services	66,897	19,840	26,776	37,726	29,626
500 - Other Purchased Services	14,172	12,232	13,192	15,792	16,660
600 - Supplies	34,773	24,997	26,346	31,446	55,647
700 Equipment	-	-	-	-	-
800 - Dues and Fees/Other/Indirect Costs	-	2,099	7,017	7,017	3,883
Total Community Service:	$ 835,059	$ 545,311	$ 677,813	$ 699,513	$ 536,373
Total Expenditures	**$24,496,900**	**$27,175,194**	**$28,151,774**	**$27,495,454**	**$26,798,298**

Grand County School District

Student Activity Fund
Revenues

	Actual 2024-2025	Originial Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Local Sources:					
1500 - Interest	$ 612	$ 1,100	$ 1,100	$ 1,100	$ 900
1710-30 Admissions/Other Sales/Organizations	4,542	40,300	40,300	40,300	42,000
1740 - Student Activities/Fees	161,914	172,000	172,000	172,000	157,150
1740 - Contra - Fees	(16,606)	(15,200)	(15,200)	(15,200)	(12,000)
1700 - Other Student Revenues	226,003	261,800	261,800	261,800	217,150
1920 - Donations/Other Contributions	94,349	109,000	109,000	109,000	103,500
1900 - Other Local	17,971	15,800	15,800	15,800	19,500
Total Local Sources	**$ 488,785**	**$ 584,800**	**$ 584,800**	**$ 584,800**	**$ 528,200**

Expenditures

	Actual 2024-2025	Originial Budget 2025-2026	Revision 4/29/2026 2025-2026	Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Non-Instructional Services					
100 - Salaries	$ -	$ -	$ -	$ -	$ -
200 - Employee Benefits	-	-	-	-	-
300 - Purchased Services	61,761	74,000	74,000	74,000	74,500
400 - Purchased Property Services	889	-	-	-	1,000
500 - Other Purchased Services	85,030	138,000	138,000	138,000	102,500
600 - Supplies	172,207	193,000	193,000	193,000	201,500
700 - Equipment	14,020	15,000	15,000	15,000	13,500
800 - Other	158,669	160,000	160,000	160,000	131,500
Total Expenditures	**$ 492,576**	**$ 580,000**	**$ 580,000**	**$ 580,000**	**$ 524,500**
Excess (Deficiency) for Year	$ (3,791)	$ 4,800	$ 4,800	$ 4,800	$ 3,700
Fund Balances - Beginning of Year	267,657	248,957	263,866	263,866	268,666
Fund Balances - End of Year	$ 263,866	$ 253,757	$ 268,666	$ 268,666	$ 272,366
Summary of Fund Balances - End of Year:					
Committed to Students:	$ 263,866	$ 253,757	$ 268,666	$ 268,666	$ 272,366

Grand County School District

Pass-Through Charter School Fund

Revenues

	Actual 2024-2025	Originial Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Local Sources:					
Pass-Through Property Tax	$ 171,300	$ 159,335	$ 159,335	$ 229,994	$ 204,267
Total Local Sources	**$ 171,300**	**$ 159,335**	**$ 159,335**	**$ 229,994**	**$ 204,267**

Expenditures

	Actual 2024-2025	Originial Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Non-Instructional Services					
100 - Salaries	$ -	$ -	$ -	$ -	$ -
200 - Employee Benefits	-	-	-	-	-
300 - Purchased Services	-	-	-	-	-
400 - Purchased Property Services	-	-	-	-	-
500 - Pass Through to Other Governments	171,300	159,335	159,335	229,994	204,267
600 - Supplies	-	-	-	-	-
700 - Equipment	-	-	-	-	-
800 - Other	-	-	-	-	-
Total Expenditures	**$ 171,300**	**$ 159,335**	**$ 159,335**	**$ 229,994**	**$ 204,267**
Excess (Deficiency) for Year	$ -	$ -	$ -	$ -	$ -
Fund Balances - Beginning of Year	-	-	-	-	-
Fund Balances - End of Year	$ -	$ -	$ -	$ -	$ -

Grand County School District

Debt Service Fund
Revenues

	Actual 2024-2025	Original Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Local Sources:					
1128 - Debt Service Levy	$ 2,666,053	$ 2,119,999	$ 1,950,000	$ 1,950,000	$ 1,896,562
1129 - Debt Service Redemptions	95,837	52,000	90,000	123,000	42,000
1178 - Debt Service FILTs	78,354	59,000	65,000	65,000	57,000
1510 - Interest on Investment	159,151	90,000	130,000	120,000	100,000
Total Local Sources	2,999,395	2,320,999	2,235,000	2,258,000	2,095,562
Total Revenues	**$ 2,999,395**	**$ 2,320,999**	**$ 2,235,000**	**$ 2,258,000**	**$ 2,095,562**

Expenditures

	Actual 2024-2025	- Original Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 2025-2026	- Original Budget 2026-2027
Debt Service:					
810-830 - Interest and Fees	$ 137,592	$ 104,247	$ 104,247	$ 104,247	$ 69,940
840 - Principal	2,565,000	2,639,000	2,639,000	2,639,000	2,673,000
890 - Miscellaneous Bond Costs	250	15,000	15,000	15,000	15,000
Total Expenditures	**$ 2,702,842**	**$ 2,758,247**	**$ 2,758,247**	**$ 2,758,247**	**$ 2,757,940**
Excess (Deficiency) for Year	$ 296,553	$ (437,248)	$ (523,247)	$ (500,247)	$ (662,378)
Other Sources and (Uses):					
Sale of Refunding Bonds	-	-	-	-	-
Payment to Escrow For Refunding Bonds					
Bond Issuance Costs					
Total Other Sources and (Uses)	-	-	-	-	-
Total Excess (Deficiency) for the Year	296,553	(437,248)	(523,247)	(500,247)	(662,378)
Fund Balances - Beginning	1,744,814	2,036,472	2,041,367	2,041,367	1,541,120
Fund Balances - Ending	**$ 2,041,367**	**$ 1,599,224**	**$ 1,518,120**	**$ 1,541,120**	**$ 878,742**

Grand County School District

Capital Projects Fund

Revenues

	Actual 2024-2025	Original Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Local Sources:					
1124 - Capital Outlay Levy	$ 4,455,207	$ 5,098,732	$ 4,650,000	$ 4,650,000	$ 5,098,732
1124 - Capital Outlay Levy-TNT					474,213
1125 - Capital Redemptions	160,152	101,000	180,000	285,000	123,000
1174 - Capital FILTs	130,937	150,000	140,000	145,000	170,000
1500 - Earnings on Investments	385,004	225,000	190,000	190,000	90,000
Other Local Revenues	-	-	-	-	-
Total Local Sources	5,131,300	5,574,732	5,160,000	5,270,000	5,955,945
State Sources:					
3500 - Public Educ Capital & Technology Func	-	-	-	-	-
Total Revenues	**$ 5,131,300**	**$ 5,574,732**	**$ 5,160,000**	**$ 5,270,000**	**$ 5,955,945**

Expenditures

	Actual 2024-2025	- Original Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 2025-2026	- Original Budget 2026-2027
Capital Outlay:					
300 - Purchased Services	$ 502,940	$ 425,000	$ 374,000	$ 404,000	$ 150,000
430-450 - Construction Services	4,097,260	5,100,000	5,580,000	5,555,500	1,550,000
- Construction Middle School	-	-	86,000	86,000	-
521 - Insurance	-	-	-	-	-
600 - Supplies/Small Equipment	17,050	35,000	45,000	45,000	45,000
730/739 - Equipment/Cust & Maint Equip	-	75,000	65,000	65,000	65,000
733 - Furniture and Fixtures	27,601	60,000	60,000	60,000	60,000
734-736 - Tech and Security Equipment	-	100,000	100,000	100,000	100,000
735 - School Bus	160,874	170,000	400,000	400,000	180,000
830 - Construction Interest	7,550	5,000	5,000	5,000	-
Total Capital Outlay	4,813,275	5,970,000	6,715,000	6,720,500	2,150,000
Debt Service					
810-830 - Interest and Fees	1,222,252	1,166,998	1,114,498	1,114,498	1,011,812
833 - Bond Issuance Costs	-	-	-	-	-
840 - Principal	1,190,000	1,243,000	1,243,000	1,243,000	1,202,000
890 - Other Costs	7,500	25,000	25,000	25,000	25,000
Total Debt Service	2,419,752	2,434,998	2,382,498	2,382,498	2,238,812
Total Expenditures	**$ 7,233,027**	**$ 8,404,998**	**$ 9,097,498**	**$ 9,102,998**	**$ 4,388,812**
Excess (Deficiency) for Year	$ (2,101,727)	$ (2,830,266)	$ (3,937,498)	$ (3,832,998)	$ 1,567,133
Other Financing Sources (Uses):					
Lease Revenue Bonds Issued	$ -	$ -	$ -	$ -	$ -
Premiums on Bonds Issued					
Sale of Refunding Bonds	-	-	-	-	-
Payment to Escrow For Refunding Bonds	-	-	-	-	-
Bond Issuance Costs	-	-	-	-	-
Proceeds from Sale of Capital Assets	1,250	5,000	5,000	10,500	5,000
Transfers General Fund	-	-	-	-	-
Total Other Financing Sources (Uses):	$ 1,250	$ 5,000	$ 5,000	$ 10,500	$ 5,000
Fund Balances - Beginning	$ 7,418,300	$ 3,632,547	$ 5,317,823	$ 5,317,823	$ 1,495,325
Fund Balances - Ending	$ 5,317,823	$ 807,281	$ 1,385,325	$ 1,495,325	$ 3,067,458

Grand County School District

Child Nutrition Program
Revenues

	Actual 2024-2025	Original Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Local Sources:					
1610 - Sales to Pupils	$ 84,017	$ 105,000	$ 88,000	$ 79,300	$ 72,500
1620 - Sales to Adults	6,881	11,000	11,000	8,000	11,000
1690 - Other Local Sales	-	-	-	-	-
1510 - Interest on Investment	730	1,000	50	50	50
Other Local Income	1,453	1,000	25,000	25,000	-
Total Local Sources	93,081	118,000	124,050	112,350	83,550
State Sources:					
3770 - Liquor Tax	122,980	100,000	90,000	90,000	90,000
Total State Sources	122,980	100,000	90,000	90,000	90,000
Federal Sources:					
4560 - After Sch & Fresh Fruits/Supply Chain	7,918	-	1,200	1,200	1,200
4571 - Lunch Reimbursement	313,438	320,000	308,000	325,000	275,000
4574 - Breakfast Reimbursement	54,703	52,000	56,000	60,000	45,000
4970 - Donated Commodities	32,592	60,000	60,000	60,000	60,000
Total Federal Sources	408,651	432,000	425,200	446,200	381,200
Total Revenues	**$ 624,712**	**$ 650,000**	**$ 639,250**	**$ 648,550**	**$ 554,750**

Expenditures

	Actual 2024-2025	Original Budget 2025-2026	Budget Revision 4/29/2026 2025-2026	Budget Revision 6/24/2026 2025-2026	Original Budget 2026-2027
Food Services:					
100 - Salaries	$ 313,209	$ 396,500	$ 373,500	$ 316,000	$ 384,000
200 - Employee Benefits	147,190	190,835	182,350	150,150	177,525
300 - Purchased Professional Services	1,126	2,000	2,000	1,500	2,000
400 - Purchased Property Services	3,884	13,000	13,000	11,000	82,700
500 - Other Purchased Services	4,259	9,300	6,800	1,500	5,500
600 - Supplies	41,780	65,500	64,500	52,750	61,500
630 - Food	493,327	545,000	573,000	588,000	580,000
700 - Equipment	45	-	-	-	-
800 - Other	2,317	2,500	2,500	2,500	2,500
Total Expenditures	**$ 1,007,137**	**$ 1,224,635**	**$ 1,217,650**	**$ 1,123,400**	**$ 1,295,725**
Excess (Deficiency) for Year	$ (382,425)	$ (574,635)	$ (578,400)	$ (474,850)	$ (740,975)
Transfer In From General Fund	400,000	600,000	600,000	600,000	750,000
Fund Balances - Beginning of Year	167,139	128,539	184,714	184,714	309,864
Fund Balances - End of Year	$ 184,714	$ 153,904	$ 206,314	$ 309,864	$ 318,889

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 2010 GRAND COUNTY SCHOOL DISTRICT	Form PT-693 Rev. 2/15

GRAND COUNTY **Tax Year: 2026**

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
210 Basic School Levy §53F-2-301.5	0.001351	0.001351	Calculated	5,251,899
230 GO Bond Payments §51-5-4	0.000470	0.000470	Sufficient	1,826,808
246 Capital Local Levy §53F-8-303	0.001314	0.001425	.003000	5,539,568
510 Voted Local Levy §53F-8-301	0.000862	0.000862	.002	3,350,953
526 Board Local Levy .002500 §53F-8-302	0.001463	0.001463	.002500	5,687,290
527 Charter School Levy §53F-2-703	0.000051	0.000051	Calculated	198,258
Total Tax Rate	**0.005511**	**0.005622**	**Total Revenue**	**$21,854,776**

Certification by Taxing Entity

I, ______________________________, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: ______________________________ Date: ______________

Title: ______________________________ Telephone: ______________

Mailing address: ______________________________

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 2020 GRAND COUNTY SCHOOL DISTRICT IN SAN JUAN COUNTY	Form PT-693 Rev. 2/15

SAN JUAN COUNTY **Tax Year: 2026**

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
210 Basic School Levy §53F-2-301.5	0.001351	0.001351	Calculated	219,638
230 GO Bond Payments §51-5-4	0.000470	0.000470	Sufficient	76,400
246 Capital Local Levy §53F-8-303	0.001314	0.001425	.003000	231,669
510 Voted Local Levy §53F-8-301	0.000862	0.000862	.002	140,139
526 Board Local Levy .002500 §53F-8-302	0.001463	0.001463	.002500	237,847
527 Charter School Levy §53F-2-703	0.000051	0.000051	Calculated	8,291
Total Tax Rate	**0.005511**	**0.005622**	**Total Revenue**	**$913,984**

Certification by Taxing Entity

I, ______________________________, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: ______________________________ Date: ______________

Title: ______________________________ Telephone: ______________

Mailing address: ______________________________

Grand County School District

EACH STUDENT, EVERY DAY.

Grand County School District Board of Education
Board Work Session - Jun 10 2026

Wednesday, June 10, 2026
3:30 PM

In Attendance: Melissa Byrd, Kathy Williams, Dave Bierschied, Jenna Woodbury, Matthew D Keyes (Superintendent), Jeri Hamilton (Business Administrator), NaShay Lange (Administrative Assistant)

Excused: Lauralee Green

Also in attendance: Jill Tatton, Tish Casper, Derrick Cook, Judy Sweeney, Cari Caylor, RaeLynn Mason

Melissa Byrd called the meeting to order at 3:34 PM

Pledge of Allegiance led by: Kendra Cupps
Mission Statement: Our mission is to put each student first every day. Read by: Kathy Williams
Announcement: The preliminary budget for FY26/27 includes a proposed property tax rate increase.

1. Approval of Agenda

Motion to approve the agenda.
Moved by: Dave Bierschied; seconded by: Jenna Woodbury

4-0 with Lauralee absent.

2. Budget Officer - Property Impact Statement

Proposed Property Tax Impact Schedule

Jeri Hamilton read the statement

3. Items for Discussion

a. Technology Presentation
IT Director, Kendra Cupps will present to the Board.

Presentation

Kendra presented about the technology department. This year they completed the installation process of the door locks and cameras on campuses. They have kept up with legistlative changes that relate to data privacy and are working to keep staff across the district in compliance with those updates. She went over the main programs that the district uses and the partnerships that we have with outside entities.

b. Grand County High School Presentation
Derrick Cook will discuss the class schedule and earning of credits with Board.

Presentation

Physical copy is in your folder.

Derrick presented the Board with the new master schedule for the upcoming 26/27SY. He went over the background of the previous years and how credits were earned in those years. He explained how the district's credits have been inflated with worth and that they don't end up helping our students. He explained and showed the Board how the new schedule will allow students to take a class and each class is worth 1 credit. If that class takes a full year to complete, each quarter is worth .25 credits, if it takes a semester to complete, each quarter is worth .5 credits and if the class is a 3 quarter class then the quarters would be worth .33, .33, .34 credits. This would put our credit scale back in line with the State and would allow for more consistency when kids are going to college and having their transcripts looked at.

Discussion was also had about the SCSC and it was clarified that the SCSC is not a place that is meant to have students graduating from it, it is meant for students to get caught up and then go back to the regular high school. However, there doesn't mean that students won't graduate from the SCSC, that just isn't it's purpose.

c. Personnel Updates
No staffing changes since last board meeting.

d. Securing Instructional Areas
Superintendent Keyes will present on securing instructional areas.

Presentation

HMK

MHLM

GCHS

TSAC

Matt discussed each of the maps attached and the areas that can use different types of glass or film. The different colors indicate the type that would be required to be used.

e. GCSD sSHINE Policy

DFE(P) Highly Needed Educator Salary Supplement

This policy is here so that the Board has the opportunity to make any changes to the positions chosen, if they so choose. This has to be decided on annually. Matt doesn't recommend making changes other than the school year listed.

f. School Fee(s)

Business Administrator Jeri Hamilton will discuss GCSD policies regarding student fees, including for homeless students. She will then present the FY27 Fee Schedules.

FAC Services for Homeless Students

FI Student Fees Fines and Charges

Please see the insert in your folder

HMK SY26/27 Fee Schedule

MLHMS SY26/27 Fee Schedule

GCHS SY26/27 Fee Schedule

Cari and Tiffany updated their fee schedule that morning and this is no longer the most recent copy of the fee schedule.

g. Negotiated Agreement

The GEA and GCSD have come to an agreement. The agreement is attached for the Board to review.

Negotiated Agreement - Draft

h. Board Retreat

Superintendent Keyes will briefly go over what we can expect from the upcoming Board Retreat and Training.

Questions

Matt would like the Board to consider the questions in the presentation and come to the board retreat ready for discussion.

4. Adjournment

Motion to adjourn the meeting.
Moved by: Kathy Williams; seconded by: Jenna Woodbury

4-0; Lauralee Green absent.

Meeting adjourned at 5:06pm.

Grand County School District

EACH STUDENT, EVERY DAY.

Grand County School District Board of Education

Regular Board Meeting - May 27 2026

Wednesday, May 27, 2026
3:30 PM

In Attendance: Melissa Byrd, Kathy Williams, Dave Bierschied, Lauralee Green, Jenna Woodbury, Matthew Keyes (Superintendent), Jeri Hamilton (Business Administrator), NaShay Lange (Administrative Assistant)

Also in attendance: Jill Tatton, Kari Barnard, Judy Sweeney, Mikalyn Steinbrueck, Melissa Roy, Zoey Green, Lexi Green, Clara Harms, Ryan Jackman, Hanna Burgess, Elliet Johnson-Trim, Jacob Francis, Ben Francis, Aaron Francis, Heila Hagemann, Paisley Taylor, Loa Bullock, Sofia Munger, Kailee Meador, Tish Meador, Tish Casper, Deborah Munger, Cari Caylor, Jessie Phemo, Holly Harris, Buffy Camps

Melissa Byrd called the meeting to order at 3:36 PM

Pledge of Allegiance led by present Seniors.

Mission Statement read by Kathy Williams.

Announcement read by Melissa Byrd: **The tentative budget for FY26/27 includes a proposed property tax rate increase.**

1. Approval of Agenda

Move to approve the agenda.
Moved by: Kathy Williams; seconded by: Lauralee Green

5-0; passed.

2. Budget Officer Statement

Grand County School District Board of Education is formally notifying the public that the preliminary Fiscal Year 2026/2027 proposed Budget and all Budget discussions include a proposed tax rate increase. Jeri will answer questions if there are any.

Jeri read the statement after Melissa explained the purpose.

3. Budget Officer - Property Impact Statement

Proposed Property Tax Impact Schedule

Jeri reviewed the Property Tax Impact Statement and handed out copies to those who said they wanted them from the audience.

4. Public Comments

No public comments.

5. Student Body President Report

Hunter was not present.

6. Board Recognitions

a. Students of the Month

HMK

- Zoey Green, Kindergarten - present
- Cypress VanArsdol, 1st Grade - not present
- Viviana Wulfblut-Mitchell, 2nd Grade - not present
- Bryse Brienan, 3rd Grade - not present
- Jayden Chappell, 4th Grade - not present
- Jojo Wilson, 5th Grade - present
- Sophie Knurbin, 6th Grade - not present

MLHMS

- Abby Bertoch, 7th Grade - not present
- Bentlee Blackham, 8th Grade - not present

GCHS

- Natalie Winn, Junior - not present
- Preston Packard, Junior - not present

b. Athlete - State Golf

Sofia Munger - State Champion for 2A Girls Golf. This is a huge accomplishment because Sofia is only a Freshman.

Jacob Francis was present and congratulated the track team for their performance all year and at state specifically. He mentioned specific races such as the 4x1, the medley, and that Van Westbrook won State Discus for the 3rd year in a row.

The girls teams took second overall.

7. Information and Discussion Items

a. FY2027 Preliminary Budget

Business Administrator, Jeri Hamilton will present the Fiscal Year 2027 Preliminary Budget.

FY2027 Preliminary Budget Presentation

Jeri went over the budget. The main takeaways were:

- A significant cost increase in Special Education due to loss from the state
- No more funding in “Teen Center” as it was fully expended this past year,

this is why there are dashes or hyphens in those areas, other areas with those dashes or hyphens will have numbers later in the year, we just don't know what the numbers look like now

- For Federal revenue – we don't receive the numbers until November, but we have decreased our amounts by 3% which is the norm
- On the expenditure side – it is important to know this budget reflects a 1 level increase and 1% raise per employee and does not show the salary increase that has been negotiated by the GEA and GCSD (1.5%)
- Teacher salaries are down due to a position being absorbed and new hires coming in with less levels (experience)
- Big decrease in 600 – Supplies due to the loss of DTL
- Decrease in Salaries in Staff Services (2200) due to para positions being held by lower-level employees
- Changes throughout the salary budgets from braided distribution – meaning staff are being paid from different accounts based on the jobs they are doing
- Fund 2300 – Other Purchased Services includes items such are technology contracts, HVAC, etc
- Fund 2500 – Employee Salaries – big drop from Pat moving employees to correct locations and not having Pat on contract anymore along with having a lower paid BA than in the past
- Fund 2600 – Big increase to Other Purchased Services for upgrades to the high school such as flooring and carpet
- Schools have their own checking accounts; Jeri audits their accounts, but the schools are in charge of their own accounts
- Based on our Fund Balances, beginning and end – we had to tell Matthew Hurst that we wanted to use some of our fund balances
- By proposing a tax increase, the district would gain approximately $474,000
- Food service is always a program area that costs the district money – this coming fiscal year, we plan to bring over $750,000 from the General Fund
- We budget an increase in purchased property services to replace kitchen equipment in have the high school kitchen more operational
- Despite the cost of food going up, new systems are in place that are making food waste less and food purchasing more efficient, so we are budgeting less on food itself this next year
- Melissa requests that a document be created to see the bottom line for the tax rates between the state and what the district is proposing
- The Board asked how much 1% is in dollars for every staff member. Just 1%, not a level and 1%, just 1% - $210,000 for every staff member of the district to receive 1% increase
- Jeri made the reminder that the tax rates haven't been set and announced yet. They should be set by June 10th to the 12th and should be published by the 14th
- The Board will be presented with the budget again during a public hearing on the 24th, at which point they will be able to vote on it afterwards

b. Teacher Student Success Act Plan
Business Administrator, Jeri Hamilton will provide FY27 TSSA Preliminary Plan

FY26/27 District TSSA Plan

No changes from before. The school principals have determined how they want their money spent and that is presented here.

8. Staff & Community Reports

a. Monthly School Reports

- GPS
  All transition meetings have been completed between schools. There were a total of 48 students served this school year. From 6/16 to 7/16 there is an extended school year for Special Education students. A big difference, positive difference, in children in special education in our district is that they participate with our typical students.
- HMK
  Holly met goals with iReady but fell short with Acadience. Had 92% attendance with a goal of 93%. Their focus continues to be on growth, not proficiency because Holly believes that every student's score matters, not just the scores that are proficient. There were a total of 8 students that exited WIDA this year. Holly is currently working on writing the new SIP for next year.
- MLHMS
  RISE testing started in May. Each subject has one week of testing, taking about 3 days to complete. They are considering dropping the MOY commonlit testing due to testing fatigue from all of the testing that students are doing at that time of the year. At the middle school level, they use edgenuity for credit recovery. Next year, the middle school is introducing a flex period and if students won't do the credit recovery, summer school will be an option. Kari is currently working with Matt on the details on that.
- GCHS
  Tardies and absenses have conttinued to be a challenge at the high school. However, the numbers are better than they have been in years past. Proficiencies are on the rise as well as participation in the RISE testing (73% os students took the test in 24 and 92% took the test in 26).

b. Board Committee Reports
Great Coalition/Prevention - trying to figure out our direction. Frustration with information that directly effects students - think non-smoking campaigns.

Clinical Safety - going through all the steps of active shooter situations and addressing any shortcoming. Lauralee believes the Board needs to make a policy regarding a death or mass death and what we can or cannot do.

Maturation - might be some possible changes, not legislation, but with the committee and district itself in starting maturation study in 4th grade because studies are showing puberty is starting on average at 9 years old.

Finance - fee letters

Negotiations - did not come to an agreement

Facilities - talked to the county about the Sundwall Center. It was just an inquiry at this point. We will monitor the situation. After the Preschool moves out, Facilities can discuss ideas and come forward with a recommendation of what to do with the property.

c. Business Administrator Report

A couple follow up things with school fees.

School lunch waiting to hear from the state still.

Lunch balance letters have been started to be sent out. With a good response so far.

Had a couple of meetings with IT regarding summer projects.

Jenna - summer lunch - Jeri responds - Athenian Academy has been granted the summer lunch program. Last year, we were operated the program and had multiple pick up locations. We are not in charge this year.

d. Superintendent Report

Looking at ballistic and security film.

Meeting with directors and wrapping up the school year and starting up the new school year.

Wrapping up one construction project just in time to start another one.

Wrestling through a lot of legislation items.

9. Consent Agenda

a. Minutes

Regular Board Meeting - Apr 15 2026 - Minutes - Html

Regular Board Meeting - Apr 29 2026 - Minutes - Html

Board Work Session - May 13 2026 - Minutes - Html

b. Personnel List

May 2026 - Licensed

May 2026 - Classified

c. Financial Reports

April 2026 - Detailed Check Register

April 2026 - Expenditure Report

April 2026 - Revenure Report

d. Out of State Travel

Skills USA

FCCLA

Girls & Boys Basketball

Move to approve the Consent Agenda.
Moved by: Dave Bierschied; seconded by: Lauralee Green

5-0; passed.

10. Possible Action Items

a. Teacher Student Success Act
The Board has reviewed the SY2026-27 TSSA Plan and now has the opportunity to approve the plan.

Move to approve the SY2026-27 TSSA Plan
Moved by: Jenna Woodbury; seconded by: Kathy Williams

5-0; passed.

11. Communications

Jenna - loved the worlds fair

Dave - appreciates Matt, Jeri and Melissa helping with BBQs for the end of the year celebrations for the students.

Melissa - thanks everyone who voted for Chloe! Stephanie Cluff took the team back to a tournament called Swing for Life raising money for breast cancer awareness.

12. Advanced Planning

May 2026

Move to recess.
Moved by: Dave Bierschied; seconded by: Lauralee Green

5-0; passed

Recess started at 6:19pm.

Out of recess at 6:27pm.

13. Executive Session

Negotiations

Move to go into Executive Session .
Moved by: Kathy Williams; seconded by: Lauralee Green

Roll Call Vote LG - yes, JW - yes, MB - yes, KW - yes, DB -yes; 5-0, passed.

Executive Session started at 6:28 pm.

Excsed NaShay Lange at 6:28 pm.

Excused Matthew Keyes at 6:44 pm.

Move to come out of Executive Session.
Moved by: Lauralee Green; seconded by: Kathy Williams

5-0; passed.

Executive Session ended at 6:56 pm.

14. Action Items as Per Executive Session

None.

15. Adjournment

Move to adjourn the meeting.
Moved by: Jenna Woodbury; seconded by: Lauralee Green
Meeting adjourned at 6:56 pm.

New Employees, Changes, Terminations - June 2026

Status	Location	Employee	Contract	Assignment Was	Assignment Now	Funds	Replacing
Term	MLHMS	David Lance	260.00	Custodian			
Term	Transport.	Rebakah Keogh	180.00	Full Time Bus Driver			
Transfer	HMK	Jessica Bertuzzi	180.00	Title I	Library/Media Aide	General	Daniel Butler
Transfer	HMK	Alicia Russell	180.00	SpEd Para- Complex	Title I		Joey Ganino
Transfer	HMK	Joey Ganino	180.00	Title I	SpEd Para - Complex Needs		Alicia Russell

5/26/2026

LICENSED EMPLOYEE CHANGES

LOC	EMPLOYEE 2025-2026	POSITION	FUNDING	FTE	EMPLOYEE 2026-2027	FTE	FUNDING	POSITION	REASON
GCHS	Tyk Goodey	Ag Teacher - CTE	CTE	1.00					
HMK	Kelly Hansen	3rd Grade Teacher	General	1.00	Liz Madsen		General		
HMK	Carrie Ann Smith	Interventionist		1.00					
GPS	Ann Austin	PreSchool Teacher		1.00	Brandy Shumway			PreSchool Teacher - SpEd	Transfer
HMK	Josh Schultz	5th Grade Teacher	Class Size Reduction	1.00	Pete Basinger	1.00		5th Grade Teacher	New Hire/Rehire

Grand County School District

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account

Date Range: 05/01/2026 - 05/31/2026
Voucher Range: -
Sort By: Vendor
Dollar Limit: $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Bank Name: General Cash Account

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283899	05/20/2026	1370	1st Choice Money Center	V720691	10.000.0000.9611.888	UTAH STATE TAX COM GARNISHMENT	$1.08
						Check Total:	$1.08
283889	05/13/2026	1357	A Thousand Summers	30046234	10.011.0005.2100.610	Erik Tsosie Travel Camp	$1,172.80
						Check Total:	$1,172.80
283820	05/05/2026	1349	Adam Leeb	1025	10.704.5420.1000.610	PO#20435 Free Write Traveler For Arita G.English	$11,963.00
						Check Total:	$11,963.00
283842	05/06/2026	1350	ADVERTIZER	A202604017	10.011.0001.2500.540	Color quarter page 4/81/26-22/25/26	$684.00
						Check Total:	$684.00
283821	05/05/2026	1349	Amazon Capital Services	139R-19J6-THRK	10.760.1609.1000.610	Spanish Lib	$9.80
283821	05/05/2026	1349	Amazon Capital Services	139R-1PJ6-TTHV	10.760.1609.1000.610	Toner	$49.99
283821	05/05/2026	1349	Amazon Capital Services	139R-1PJ6-VH7N	10.704.0001.1000.641	Books	$346.15
283821	05/05/2026	1349	Amazon Capital Services	13VQ-7PNP-VQ34	10.404.0001.1000.610	Laminator, Dance light, kids leggings	$243.88
283821	05/05/2026	1349	Amazon Capital Services	163W-J3TX-RXX4	10.760.1609.1000.610	ACT Prep	$50.98
283821	05/05/2026	1349	Amazon Capital Services	169K-N6RD-T79K	10.999.0001.2600.611	Lawn Mower	$369.99
283821	05/05/2026	1349	Amazon Capital Services	19FD-Y4V3-V9J9	10.660.0001.2500.650	Hadphone jack removal	$9.95
283821	05/05/2026	1349	Amazon Capital Services	19K6-C7CK-TXTT	10.011.0001.1000.610	Desk plate, clips, tile boards	$92.97
283821	05/05/2026	1349	Amazon Capital Services	19K6-C7CK-VD7N	10.550.7401.1000.610	Portable Drone, 2 fly combo controller, beginners	$3,679.14
283821	05/05/2026	1349	Amazon Capital Services	19K6-C7CK-VHW3	10.801.1215.1000.610	Red Graduation tassels, pre k grad, medals	$172.74
283821	05/05/2026	1349	Amazon Capital Services	19KW-47R1-TQWH	10.011.0001.1000.610	Sprayway spray, drinks, mag holder	$114.51
283821	05/05/2026	1349	Amazon Capital Services	19P1-93WQ-V6YP	10.760.1609.1000.610	Toner	$35.99

Grand County School District

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account | **Date Range:** 05/01/2026 - 05/31/2026 | **Sort By:** Vendor
Voucher Range: - | **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283821	05/05/2026	1349	Amazon Capital Services	1DL6-XMRN-THNK	10.404.0001.1000.610	Gel Pens, Stackable file cab	$29.66
283821	05/05/2026	1349	Amazon Capital Services	1DL6-XMRN-V7TF	10.555.5315.2700.684	Toilet want refills	$91.20
283821	05/05/2026	1349	Amazon Capital Services	1FWR-11X1-TPW7	10.704.0001.1000.610	Pens, Paint,	$97.60
283821	05/05/2026	1349	Amazon Capital Services	1HKD-XNCJ-TFG4	10.404.5679.2110.610	Squishy balls, sensory tools, Goldfish	$221.59
283821	05/05/2026	1349	Amazon Capital Services	1LRW-MJNV-TDDR	10.011.0001.1000.610	The next renissance	$38.90
283821	05/05/2026	1349	Amazon Capital Services	1M14-411R-T9JP	10.801.1205.1000.610	Scan Snap, activity book, USB double sided	$566.97
283821	05/05/2026	1349	Amazon Capital Services	1M14-411R-TMRP	10.550.5902.2200.580	Dry erase markers, bulletin Board, EZ Correct	$497.62
283821	05/05/2026	1349	Amazon Capital Services	1M14-411R-TYRD	10.011.0001.1000.610	Ball point pens, Gum, Super hero capes,	$44.05
283821	05/05/2026	1349	Amazon Capital Services	1MJT-MHVQ-TH6G	10.404.0001.1000.610	Dock Locks	$273.36
283821	05/05/2026	1349	Amazon Capital Services	1MJT-MHVQ-TL77	10.404.0001.1000.610	Petri dishes nutrient powder, sterile cotton	$95.60
283821	05/05/2026	1349	Amazon Capital Services	1MJT-MHVQ-TQFP	10.550.6400.1000.610	Wooden ruler, fabric bundles, cardstock	$372.84
283821	05/05/2026	1349	Amazon Capital Services	1QVJ-HYF1-RN77	10.404.5679.2110.610	Squishy balls, sensory tools	$268.87
283821	05/05/2026	1349	Amazon Capital Services	1RK6-THTV-V3XY	10.760.1609.1000.610	File Folders	$15.16
283821	05/05/2026	1349	Amazon Capital Services	1RPF-X36G-V361	10.704.0001.2400.610	carrying case,	$163.46
283821	05/05/2026	1349	Amazon Capital Services	1RPF-X36G-VKJW	10.801.1205.1000.610	paper cutter	$36.75
283821	05/05/2026	1349	Amazon Capital Services	1VH7-GPHY-TTP7	10.760.1609.1000.610	White out, Sticky notes, paper	$77.35
283821	05/05/2026	1349	Amazon Capital Services	1VH7-GPHY-TTYM	10.610.3504.2900.610	Colored Hair extensions	$47.40
283821	05/05/2026	1349	Amazon Capital Services	1VH7-GPHY-VKG1	10.106.5420.1000.610	caterpillars	$111.92
283821	05/05/2026	1349	Amazon Capital Services	1WWC-YJY9-RCNH	49.106.8071.3110.611	PRobe Wipes	$126.02
283821	05/05/2026	1349	Amazon Capital Services	1WWC-YJY9-RHDY	10.106.0001.1000.611	WAshing Sponge	$99.99

Disbursement Detail Listing

Fiscal Year: 2025-2026

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Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283821	05/05/2026	1349	Amazon Capital Services	1WWC-YJY9-T4RC	10.106.0001.1000.610	Rainbow Party pack, Batteries, freezer pops	$365.02
283821	05/05/2026	1349	Amazon Capital Services	1X19-HXFH-RJFG	10.999.0001.2600.611	Tool Box	$1,081.58
283821	05/05/2026	1349	Amazon Capital Services	1X19-HXFH-THRJ	10.660.0001.2500.650	Hadphone jack removal	$9.95
283821	05/05/2026	1349	Amazon Capital Services	1X19-HXFH-V3VM	10.404.5420.1000.610	Head to Toe wash, Hersheys Kit kat, Popcorn,	$628.86
283821	05/05/2026	1349	Amazon Capital Services	1YQY-HX66-RY6R	10.704.0002.1000.610	Battery, Texas calc, clock,	$406.75
						Check Total:	$10,944.56
283909	05/29/2026	1383	AXISPLUS BENEFITS	V532584	10.011.0001.1000.240	Invoice # 8741	$256.60
						Check Total:	$256.60
283910	05/27/2026	1389	BEACHUM, SCOTT	April 26	10.704.9924.2700.580	HS Drama4/17, FCCLA 4/18, HS Baseball 4/24, Hs	$274.00
						Check Total:	$274.00
283911	05/27/2026	1389	Bertoch, Daniel	Arpil 26	10.704.9924.2700.580	HS Drama 4/16-17, HS Track 4/24, HS Track 4/28,	$257.00
						Check Total:	$257.00
283900	05/20/2026	1371	Bison Cash	V124603	10.000.0000.9611.888	UTAH STATE TAX COM GARNISHMENT	$537.91
						Check Total:	$537.91
283822	05/05/2026	1349	Blind Mule Behavioral Services	2613	10.011.0001.1000.340	2025-2026 Monthly Blind Mule Behavioral Services	$2,650.00
						Check Total:	$2,650.00
283823	05/05/2026	1349	Blomquist Hale Consulting Group, Inc	APR26-2099	10.011.0001.2100.244	April 2026 Employee Assistance Coverage	$452.00
283823	05/05/2026	1349	Blomquist Hale Consulting Group, Inc	May26-2392	10.011.0001.2100.244	May 2026 Employee Assistance Coverage	$452.00
						Check Total:	$904.00
283912	05/27/2026	1389	Blue Mountain Exterminating	i 14327	10.999.0001.2600.430	May 26 DO pest Control	$85.00
283912	05/27/2026	1389	Blue Mountain Exterminating	I 14456	10.999.0001.2600.430	May 26 SPED pest Control	$85.00

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283912	05/27/2026	1389	Blue Mountain Exterminating	I 14457	10.999.0001.2600.430	May 26 HS pest Control	$110.00
283912	05/27/2026	1389	Blue Mountain Exterminating	I 14458	10.999.0001.2600.430	May 26 Preschool pest Control	$85.00
283912	05/27/2026	1389	Blue Mountain Exterminating	I 14459	10.999.0001.2600.430	March & May 26 MS pest Control	$100.00
283912	05/27/2026	1389	Blue Mountain Exterminating	I 14460	10.999.0001.2600.430	May 26 HMK pest control	$140.00
283912	05/27/2026	1389	Blue Mountain Exterminating	Late Charge 14274	10.999.0001.2600.430	March & May 26 MS pest Control	$120.00
						Check Total:	$725.00
283868	05/12/2026	1355	BURLINGTON ENGLISH INC	I22832	10.760.1609.1000.610	Burlington English Seats Adult ED	$1,440.00
						Check Total:	$1,440.00
283913	05/27/2026	1389	CAMEO TORRES	Reim May 26	10.550.6000.1000.517	SKILLS NATIONALS ATLANTA GA. JUNE 1-6,	$300.00
						Check Total:	$300.00
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044756102	10.555.5315.2700.683	Tool Bag	$30.84
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044756457	10.550.6900.1000.610	Gold Oil Filter	$32.48
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044756719	10.555.5315.2700.683	Syn bay box	$105.55
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044756734	10.550.6900.1000.610	Oil FIlter, Oil	$58.65
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044756848	10.555.5315.2700.683	Pro shop towel	$23.10
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044757141	10.550.6900.1000.610	Oil Filter	$35.47
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044757159	10.550.6900.1000.610	Pinion	$382.12
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044757166	10.550.6900.1000.610	Core deposit	($293.57)
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044757263	10.550.6900.1000.610	Napa oil filter	$69.35
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044757275	10.550.6900.1000.610	Power teering hose	$111.96
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044757301	10.555.5315.2700.683	Power steering hose, return hose,	($76.56)
283843	05/06/2026	1350	CANYONLANDS AUTO PARTS	SLC00044757930	10.550.6900.1000.610	Ignition Starter	$32.25
						Check Total:	$511.64
283914	05/27/2026	1389	Carbon School District	260512	10.555.5315.2700.330	CDL Test Alfred Scow	$250.00
						Check Total:	$250.00

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account
Date Range: 05/01/2026 - 05/31/2026
Voucher Range: -
Sort By: Vendor
Dollar Limit: $0.00

☑ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283915	05/27/2026	1389	CATHERINE MOORE	Reim May 26	10.550.5431.1000.580	UTAH TECH ST. GEORGE UTAH MAKER SPACE TOUR	$65.00
						Check Total:	$65.00
283869	05/12/2026	1355	CDW-G	ZR00938358	10.660.0001.2500.670	GFE Workspace Annual Service	$6,597.00
283869	05/12/2026	1355	CDW-G	ZR01205316	10.011.0001.2600.650	Google Voice	$56.95
						Check Total:	$6,653.95
283916	05/27/2026	1389	CENTURYLINK BUSINESS SERVICES	784397795	10.011.0001.2600.530	May 26 DO Long distance phone services	$20.52
						Check Total:	$20.52
283867	05/06/2026	1353	CERTIFIED LABORATORIES	9462993	10.555.5315.2700.683	12061187 1 FREE AEROSOL, DZ, NAC CL	$193.00
283867	05/06/2026	1353	CERTIFIED LABORATORIES	9462993	10.555.5315.2700.683	12094177 1 FUEL SURCHARGE, CL	$9.95
						Check Total:	$202.95
283917	05/27/2026	1389	CHILD NUTRITION PROGRAMS	001	10.011.5618.1000.610	Ricky Begay Ground Beef and Franks	$160.76
						Check Total:	$160.76
283890	05/13/2026	1357	Commercial Mechanical Systems & Service	31648-3	10.550.0001.2600.431	New Boiler TSAC	$3,504.05
						Check Total:	$3,504.05
283824	05/05/2026	1349	COOK, DERRICK	Reimb	10.704.0001.2200.320	DERRICK C.@UTAH SCHOOL COUNSELOR ASSOCITATION	$170.00
283824	05/05/2026	1349	COOK, DERRICK	Reimb	10.704.0001.2200.330	DERRICK C.@MIDAS EDUCATION@DAVIS	$120.00
						Check Total:	$290.00
NCB	05/29/2026	1384	Dept of Workforce Services	V978444	10.011.0001.1000.280	C Beck	$25.90
NCB	05/29/2026	1384	Dept of Workforce Services	V978444	10.011.0001.1000.280	I Hamilton	$707.30
						Check Total:	$733.20
283866	05/06/2026	1352	Desert Waves OT, LLC	# 7 hmk	10.801.1205.1000.340	OT services for sped students	$2,938.74

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283866	05/06/2026	1352	Desert Waves OT, LLC	#7	10.106.0005.2100.610	Invoice # 7 2025/26 school year- OT for 504 students	$142.64
						Check Total:	$3,081.38
283825	05/05/2026	1349	DESERT WEST OFFICE SUPPLY	274822	10.011.0001.1000.610	File Rails	$131.46
283825	05/05/2026	1349	DESERT WEST OFFICE SUPPLY	274883	10.999.0001.2600.611	Paper	$14.29
283825	05/05/2026	1349	DESERT WEST OFFICE SUPPLY	274884	49.011.8071.3110.610	Cartridge	$65.22
283825	05/05/2026	1349	DESERT WEST OFFICE SUPPLY	274914	10.760.1609.1000.610	Toner	$155.40
283825	05/05/2026	1349	DESERT WEST OFFICE SUPPLY	275124	10.555.0001.2600.431	Paper	$8.55
						Check Total:	$374.92
283844	05/06/2026	1350	Embrace Education	EMB-685	10.801.1205.1000.340	UT EmbraceIEP - Annual Renewal	$4,274.53
283844	05/06/2026	1350	Embrace Education	EMB-685	10.801.1205.1000.340	UT Embrace504 Okab Emvrace504 Accessory	$687.96
283844	05/06/2026	1350	Embrace Education	EMB-685	10.801.1205.1000.340	UT SFTP (Secure File Transfer Protocal) Student	$546.00
						Check Total:	$5,508.49
283918	05/27/2026	1389	Emelia Cubelos	Debate Stipened	10.704.5420.1000.610	One Time Volunteer Debate Stipend For Emelia C.	$2,000.00
						Check Total:	$2,000.00
283845	05/06/2026	1350	EMERY TELCOM	April 2936400	10.011.0001.2500.530	April 26 District Wide Phone Services	$1,099.73
						Check Total:	$1,099.73
283846	05/06/2026	1350	EMERY TELCOM	April-1068400	10.010.0500.1000.531	April 26 Prepaid Phone Services for SPED	$100.10
						Check Total:	$100.10
283847	05/06/2026	1350	EMERY TELCOM	April 4631100	10.010.0500.1000.531	April 26 Prepaid Phone Services for SPED	$99.95
						Check Total:	$99.95
283870	05/12/2026	1355	EMERY TELCOM	2278SZ08001.141	10.801.1205.2200.530	April 26 Prepaid Phone Services for SPED	$426.78
						Check Total:	$426.78

Disbursement Detail Listing

Bank Name: General Cash Account **Date Range:** 05/01/2026 - 05/31/2026 **Sort By:** Vendor
Voucher Range: - **Dollar Limit:** $0.00
Fiscal Year: 2025-2026

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283945	05/29/2026	1390	Enbridge Gas	May 26	10.011.0001.2600.621	April-May 26 DO Natural Gas Services	$6.95
283945	05/29/2026	1390	Enbridge Gas	May 26	10.106.0001.2600.621	April-May 26 HMK Natural Gas Services	$398.45
283945	05/29/2026	1390	Enbridge Gas	May 26	10.404.0001.2600.621	April-May 26 MS Natural Gas Services	$776.19
283945	05/29/2026	1390	Enbridge Gas	May 26	10.550.0001.2600.621	April-May 26 TSAC Natural Gas Services	$300.01
283945	05/29/2026	1390	Enbridge Gas	May 26	10.555.5315.2700.621	April-MAy 26 Trans Natural Gas Services	$138.08
283945	05/29/2026	1390	Enbridge Gas	May 26	10.704.0001.2600.621	April-May 26 HS Natural Gas Services	$1,149.28
						Check Total:	$2,768.96
283919	05/27/2026	1389	ESTENSON, TERYN	Reim May 26	10.106.5420.2200.330	Data Science Training	$102.00
						Check Total:	$102.00
NCB	05/20/2026	1362	GCSD - ACH	V366449	10.000.0000.9530.888	WAGES PAYABLE	$1,650.00
NCB	05/20/2026	1362	GCSD - ACH	V411001	10.000.0000.9530.888	WAGES PAYABLE	$7,224.00
NCB	05/20/2026	1362	GCSD - ACH	V411001	49.000.0000.9530.888	WAGES PAYABLE	$200.00
NCB	05/20/2026	1362	GCSD - ACH	V510250	10.000.0000.9530.888	WAGES PAYABLE	$911,367.29
NCB	05/20/2026	1362	GCSD - ACH	V510250	49.000.0000.9530.888	WAGES PAYABLE	$28,019.53
NCB	05/29/2026	1397	GCSD - ACH	V630550	10.000.0000.9530.888	WAGES PAYABLE	$3,406.31
NCB	05/05/2026	1385	GCSD - ACH	V745586	10.000.0000.9530.888	WAGES PAYABLE	$6,748.65
						Check Total:	$958,615.78
283903	05/20/2026	1374	GCSD - DENTAL	V647193	10.000.0000.9598.888	May Difference	($154.04)
283903	05/20/2026	1374	GCSD - DENTAL	V674032	10.000.0000.9598.888	Dental - Simple Payable	$1,023.92
283903	05/20/2026	1374	GCSD - DENTAL	V938496	10.000.0000.9598.888	Dental - Simple Payable	$119.50
283903	05/20/2026	1374	GCSD - DENTAL	V982622	10.000.0000.9598.888	Dental - Simple Payable	$3,110.54
						Check Total:	$4,099.92
NCB	05/20/2026	1364	GCSD - FLEX	V346946	10.000.0000.9597.888	125 MEDICAL FLEX	$416.66
NCB	05/20/2026	1364	GCSD - FLEX	V52100	10.000.0000.9597.888	125 MEDICAL FLEX	$2,785.54
						Check Total:	$3,202.20

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account | **Date Range:** 05/01/2026 - 05/31/2026 | **Sort By:** Vendor
Voucher Range: - | **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283895	05/20/2026	1366	GCSD - UEA	V729253	10.000.0000.9621.888	ASSOC DUES	$162.80
						Check Total:	$162.80
283848	05/06/2026	1350	Grand Area Mentoring	HMK	10.106.5420.1000.610	Invoice- Mentoring services for the 2025/26 school year	$2,000.00
						Check Total:	$2,000.00
283871	05/12/2026	1355	GRAND COUNTY EMS	253	10.555.5315.2700.330	Heartsaver First Aid CPR AED Course BUS BARN	$750.00
						Check Total:	$750.00
283826	05/05/2026	1349	Grand County Middle School	YearBooks	10.404.0001.2200.644	25/26 Yearbooks for library	$140.00
						Check Total:	$140.00
283872	05/12/2026	1355	GRAND COUNTY SCHOOL DISTRICT	HS Reimb Tish Ice	10.704.5420.1000.610	Student Incentive Ice Cream & Chex For Tish C	$552.19
						Check Total:	$552.19
283920	05/27/2026	1389	GRAND COUNTY SCHOOL DISTRICT	Junior Class Aquar	10.704.5420.1000.518	Josh C. Junior@Aquarium May 14	$1,374.58
						Check Total:	$1,374.58
NCB	05/20/2026	1363	GRAND COUNTY SCHOOL HSA	V267071	10.000.0000.9597.888	125 MEDICAL FLEX	$9,031.29
						Check Total:	$9,031.29
283849	05/06/2026	1350	GRAND WATER & SEWER	April 26 20.0831.01	10.555.5315.2700.411	April 26 Trans Water & Sewer	$61.94
283849	05/06/2026	1350	GRAND WATER & SEWER	April 26 20.1097.01	10.704.0001.2600.411	April 26 HS Water & Sewer	$740.10
						Check Total:	$802.04
283827	05/05/2026	1349	Green, Lauralee	Reimb	10.011.0001.2300.580	Jan USBA Mileage Reimb	$289.51
						Check Total:	$289.51
283921	05/27/2026	1389	HANK POSTMA	Reim April 26	10.550.5431.1000.580	UTAH TECH ST. GEORGE UTAH MAKER SPACE TOUR	$65.00
						Check Total:	$65.00
283906	05/29/2026	1377	HARTFORD GROUP BENEFITS	V620187	10.000.0000.9635.888	LIFE	$438.93
						Check Total:	$438.93
283907	05/29/2026	1378	HARTFORD GROUP BENEFITS	V177442	10.000.0000.9550.888	LIFE BENEFIT	$1,485.90
283907	05/29/2026	1378	HARTFORD GROUP BENEFITS	V468159	10.000.0000.9550.888	May Difference	$36.78

Disbursement Detail Listing

Bank Name: General Cash Account | **Date Range:** 05/01/2026 - 05/31/2026 | **Sort By:** Vendor

Fiscal Year: 2025-2026 | **Voucher Range:** - | **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
						Check Total:	$1,522.68
283908	05/29/2026	1382	Hartford-LTD	V606960	10.000.0000.9546.888	May Difference	($559.13)
283908	05/29/2026	1382	Hartford-LTD	V832305	10.000.0000.9546.888	LTD Liability	$5,308.56
283908	05/29/2026	1382	Hartford-LTD	V9974	10.000.0000.9546.888	LTD Liability	$0.38
						Check Total:	$4,749.81
283873	05/12/2026	1355	IML SECURITY SUPPLY	5036522	10.999.0001.2600.612	CORBIN LFIC CORE Pinned	$697.61
						Check Total:	$697.61
NCB	05/20/2026	1360	IRS	V161046	10.000.0000.9541.888	Social Security Liability	$36,959.76
NCB	05/20/2026	1360	IRS	V211971	10.000.0000.9542.888	Federal Tax Liability	$114,022.06
NCB	05/05/2026	1386	IRS	V328533	10.000.0000.9542.888	Federal Tax Liability	$124.83
NCB	05/29/2026	1398	IRS	V347282	10.000.0000.9541.888	Social Security Liability	$558.00
NCB	05/20/2026	1360	IRS	V424384	10.000.0000.9541.888	Social Security Liability	$158,033.58
NCB	05/29/2026	1398	IRS	V758037	10.000.0000.9542.888	Federal Tax Liability	$385.00
NCB	05/29/2026	1398	IRS	V874821	10.000.0000.9541.888	Social Security Liability	$130.60
NCB	05/05/2026	1386	IRS	V934089	10.000.0000.9541.888	Social Security Liability	$970.30
NCB	05/05/2026	1386	IRS	V995717	10.000.0000.9541.888	Social Security Liability	$226.96
						Check Total:	$311,411.09
283922	05/27/2026	1389	KARISA LARSEN PHOTAGRAPHY	519398	10.404.0001.1000.612	Staff 8x10 photo	$172.50
283922	05/27/2026	1389	KARISA LARSEN PHOTAGRAPHY	519398	10.404.0001.1000.612	Student 8x10 photo	$810.00
283922	05/27/2026	1389	KARISA LARSEN PHOTAGRAPHY	519398	10.404.0001.1000.612	Metal Class print 20x30	$340.00
						Check Total:	$1,322.50
283850	05/06/2026	1350	KELSEY KOPROWSKI	May 26	10.760.1609.2200.530	May 26 cell phone reimbursement	$25.00
						Check Total:	$25.00
283893	05/14/2026	1359	Ken Garff Chevrolet American Fork	2026 Suburban	10.011.0001.1000.735	2026 Chevrolet Suburban 4WD 4Dr LS	$64,590.27
						Check Total:	$64,590.27
283923	05/27/2026	1389	KENWORTH SALES	005P30562	10.555.5315.2700.683	CARTRIDGE-DESICCANT RX MODEL ADIP EA 12 $0.00	$695.97
						Check Total:	$695.97
283828	05/05/2026	1349	KING SOOPERS CUSTOMER CHARGES	April 26 58324	10.404.0001.1000.610	Honor society Donuts	$34.00

Disbursement Detail Listing

Bank Name: General Cash Account | **Date Range:** 05/01/2026 - 05/31/2026 | **Sort By:** Vendor

Fiscal Year: 2025-2026 | **Voucher Range:** - | **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283828	05/05/2026	1349	KING SOOPERS CUSTOMER CHARGES	April 26 58324	10.404.0001.1000.610	Reality town gift cards and plates/utensils	$54.60
283828	05/05/2026	1349	KING SOOPERS CUSTOMER CHARGES	April 26 58324	10.404.0001.1000.610	Reality town volunteer food	$310.03
						Check Total:	$398.63
283924	05/27/2026	1389	Lee Mclackland	April 26	10.106.9924.2700.580	Preschool Zoo	$28.00
						Check Total:	$28.00
283902	05/20/2026	1373	LEGAL SERVICES	V460503	10.000.0000.9630.888	PRE PAID LEGAL	$228.20
						Check Total:	$228.20
283864	05/06/2026	1351	Lexia Learning Sopris Inc.	8823308	10.106.5420.1000.610	Lexia Aspire Professional Learning 2 yr Leader License	$699.00
283864	05/06/2026	1351	Lexia Learning Sopris Inc.	8823308	10.106.5420.1000.610	Lexia Aspire Professional Learning 2 year participant	$699.00
						Check Total:	$1,398.00
283874	05/12/2026	1355	LIFETRACK SERVICES	31283	10.011.0001.2200.610	Title IX Interest Survey	$1,025.00
						Check Total:	$1,025.00
283925	05/27/2026	1389	Mad Bro Powersports	9947	10.999.0001.2600.611	Diagnosis and Fuel System cleaned	$507.59
						Check Total:	$507.59
283926	05/27/2026	1389	Maughn, Clark R	April 26	10.704.9924.2700.580	HS Track HS Tennis 4/23-25	$110.00
						Check Total:	$110.00
283927	05/27/2026	1389	McCash, Lisa M	April 26	10.704.9924.2700.580	HS Soccer 4/16-17, HS Baseball 4/24, HS Softball	$291.00
						Check Total:	$291.00
283851	05/06/2026	1350	Meadow Gold Dairy	500469124	49.106.8071.3110.630	April 26 HMK Nutrition Food Supplies	$951.72
283851	05/06/2026	1350	Meadow Gold Dairy	500469127	49.404.8071.3110.630	April 26 MS Nutrition Food Supplies	$317.24
283851	05/06/2026	1350	Meadow Gold Dairy	500469262	49.106.8071.3110.630	April 26 HMK Nutrition Food Supplies	$639.96

Disbursement Detail Listing

Bank Name: General Cash Account | **Date Range:** 05/01/2026 - 05/31/2026 | **Sort By:** Vendor

Fiscal Year: 2025-2026 | **Voucher Range:** - | **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283851	05/06/2026	1350	Meadow Gold Dairy	500469264	49.404.8071.3110.630	April 26 MS Nutrition Food Supplies	$118.30
283851	05/06/2026	1350	Meadow Gold Dairy	500469501	49.106.8071.3110.630	April 26 HMK Nutrition Food Supplies	$834.18
283851	05/06/2026	1350	Meadow Gold Dairy	500469503	49.404.8071.3110.630	April 26 MS Nutrition Food Supplies	$198.18
283851	05/06/2026	1350	Meadow Gold Dairy	500469641	49.106.8071.3110.630	April 26 HMK Nutrition Food Supplies	$357.18
283851	05/06/2026	1350	Meadow Gold Dairy	500469644	49.404.8071.3110.630	April 26 MS Nutrition Food Supplies	$158.24
283851	05/06/2026	1350	Meadow Gold Dairy	500469880	49.106.8071.3110.630	April 26 HMK Nutrition Food Supplies	$716.64
283851	05/06/2026	1350	Meadow Gold Dairy	500469882	49.404.8071.3110.630	April 26 MS Nutrition Food Supplies	$99.85
283851	05/06/2026	1350	Meadow Gold Dairy	500470015	49.106.8071.3110.630	April 26 HMK Nutrition Food Supplies	$357.18
283851	05/06/2026	1350	Meadow Gold Dairy	500470018	49.404.8071.3110.630	April 26 MS Nutrition Food Supplies	$119.06
283851	05/06/2026	1350	Meadow Gold Dairy	500470254	49.106.8071.3110.630	April 26 HMK Nutrition Food Supplies	$638.28
283851	05/06/2026	1350	Meadow Gold Dairy	500470256	49.404.8071.3110.630	April 26 MS Nutrition Food Supplies	$99.47
283851	05/06/2026	1350	Meadow Gold Dairy	500470392	49.106.8071.3110.630	April 26 HMK Nutrition Food Supplies	$357.18
283851	05/06/2026	1350	Meadow Gold Dairy	500470395	49.404.8071.3110.630	April 26 MS Nutrition Food Supplies	$118.30
						Check Total:	$6,080.96
283928	05/27/2026	1389	Mefret, Michelle	April 26	10.404.9924.2700.580	MS CCOE ARches 4/16	$14.00
						Check Total:	$14.00

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account

Date Range: 05/01/2026 - 05/31/2026 **Sort By:** Vendor

Voucher Range: - **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283829	05/05/2026	1349	MINDFULNESS IN EDUCATION	107	10.704.5420.2200.340	PO#20442 Mindfulness In Education Q4 2025 To 2026	$1,000.00
						Check Total:	$1,000.00
283852	05/06/2026	1350	MOAB AUTO PARTS INC	14910-398169	10.555.5315.2700.683	Combo Wrench	$13.19
283852	05/06/2026	1350	MOAB AUTO PARTS INC	14910-398206	10.999.0001.2600.611	Cotter Pin valve	$4.22
283852	05/06/2026	1350	MOAB AUTO PARTS INC	14910-398303	10.999.0001.2600.611	hyd fluid, doatom oil	$85.49
283852	05/06/2026	1350	MOAB AUTO PARTS INC	14910-398936	10.999.0001.2600.611	ex pour spout	$42.03
283852	05/06/2026	1350	MOAB AUTO PARTS INC	14910-400167	10.999.0001.2600.612	Key stock	$7.65
283852	05/06/2026	1350	MOAB AUTO PARTS INC	14910399162	10.555.5315.2700.684	Agent Orange	$46.40
						Check Total:	$198.98
283853	05/06/2026	1350	MOAB CITY CORPORATION	April-26 10500005	10.011.0001.2600.411	April 26 DO Water, Sewer, Garbage, Storm Water	$137.99
283853	05/06/2026	1350	MOAB CITY CORPORATION	April-26 10500005	10.106.0001.2600.411	April 26 HMK Water, Sewer, Garbage, Storm Water	$1,745.49
283853	05/06/2026	1350	MOAB CITY CORPORATION	April-26 10500005	10.404.0001.2600.411	April 26 MS Water, Sewer, Garbage, Storm Water	$1,056.84
283853	05/06/2026	1350	MOAB CITY CORPORATION	April-26 10500005	10.555.5315.2700.411	April 26 Trans Water, Sewer, Garbage, Storm Water	$159.08
283853	05/06/2026	1350	MOAB CITY CORPORATION	April-26 10500005	10.704.0001.2600.411	April 26 HS Water, Garbage, Storm Water	$4,101.94
283853	05/06/2026	1350	MOAB CITY CORPORATION	April-26 10500005	10.801.0001.2600.411	April 26 SPED Water, Sewer, Garbage, Storm Water	$981.68
						Check Total:	$8,183.02
283875	05/12/2026	1355	MOAB CITY CORPORATION	151876	10.011.0001.1000.341	Contribution of School Resouce Officers Salary	$85,000.00
						Check Total:	$85,000.00
283898	05/21/2026	1369	Moab Heat N Cool, LLC	33797615	32.704.5550.4600.450	High School Cooler Carrier Condenser hail guards and	$52,099.85
						Check Total:	$52,099.85
283897	05/20/2026	1368	Money 4 You (#23)	V203997	10.000.0000.9611.888	UTAH STATE TAX COM GARNISHMENT	$728.31

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
						Check Total:	$728.31
283929	05/27/2026	1389	Moreau, Thomas	April 26	10.704.9924.2700.580	HS Baseball 4/18, HS Golf 4/20-21, HS Track	$220.00
						Check Total:	$220.00
283876	05/12/2026	1355	Mountain Land Physical Therapy	GCSD043026	10.801.1205.1000.340	pt svcs for sped students	$192.00
						Check Total:	$192.00
283854	05/06/2026	1350	MOUNTAINLAND SUPPLY CO	S107731908.001	10.106.0001.2600.431	Check Valve	$425.91
283854	05/06/2026	1350	MOUNTAINLAND SUPPLY CO	S107731908.002	10.106.0001.2600.431	Check Valve	$425.91
						Check Total:	$851.82
283830	05/05/2026	1349	NET SUPPORT	INV18652	10.011.0001.1000.670	NetSupport School Maintenance - 12 Months	$1,003.43
283830	05/05/2026	1349	NET SUPPORT	INV18652	10.011.0001.1000.670	NetSupport School Maintenance - 12 Months	$1,003.43
283830	05/05/2026	1349	NET SUPPORT	INV18652	10.011.0001.1000.670	NetSupport School Maintenance - 12 Months	$1,003.43
						Check Total:	$3,010.29
283855	05/06/2026	1350	NICHOLAS & CO	9526942 credit	49.106.8071.3110.630	April 26 HMK Food	($6.31)
283855	05/06/2026	1350	NICHOLAS & CO	9545027 credit	49.106.8071.3110.630	April 26 HMK Food	($32.18)
283855	05/06/2026	1350	NICHOLAS & CO	9570517	49.106.8071.3110.630	April 26 HMK Food	$2,101.57
283855	05/06/2026	1350	NICHOLAS & CO	9570524	49.404.8071.3110.630	April 26 MS Food	$1,280.51
283855	05/06/2026	1350	NICHOLAS & CO	9570527	49.704.8071.3110.630	April 26 HS Food	$408.70
283855	05/06/2026	1350	NICHOLAS & CO	9572230	49.106.8071.3110.630	April 26 HMK Food	$1,948.90
283855	05/06/2026	1350	NICHOLAS & CO	9578380	49.106.8071.3110.630	April 26 HMK Food	$799.22
283855	05/06/2026	1350	NICHOLAS & CO	9578386	49.404.8071.3110.630	April 26 MS Food	$959.70
283855	05/06/2026	1350	NICHOLAS & CO	9578388	49.704.8071.3110.630	April 26 HS Food	$366.69
283855	05/06/2026	1350	NICHOLAS & CO	9586153	49.106.8071.3110.630	April 26 HMK Food	$1,849.51
283855	05/06/2026	1350	NICHOLAS & CO	9586159	49.404.8071.3110.630	April 26 MS Food	$679.30
283855	05/06/2026	1350	NICHOLAS & CO	9586161	49.704.8071.3110.630	April 26 HS Food	$643.58
283855	05/06/2026	1350	NICHOLAS & CO	9594210	49.106.8071.3110.630	April 26 HMK Food	$719.70
283855	05/06/2026	1350	NICHOLAS & CO	9594215	49.404.8071.3110.630	April 26 MS Food	$409.17
283855	05/06/2026	1350	NICHOLAS & CO	9594217	49.704.8071.3110.630	April 26 HS Food	$238.65

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account

Date Range: 05/01/2026 - 05/31/2026 **Sort By:** Vendor

Voucher Range: - **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
						Check Total:	$12,366.71
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Desert West Office Supply- paper	$32.56
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Desert West Office Supply- paper	$32.56
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Family Dollar- Foil, bowls, glue paint	$38.27
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Family Dollar- Foil, glue, paint	$18.04
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Family Dollar- clay	$42.10
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Family Dollar- masking tape	$21.87
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Dollar General- tape, sandpaper, glue	$58.50
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Dollar General- paints	$49.54
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Dollar General- paints, brushes, paper, tape, glue	$157.09
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Dollar General- glue	$14.01
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	City Market- sharpies, glue	$54.46
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Amazon- watercolors, markers	$161.62
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Amazon- paint sticks, scissors, paint, craft	$1,520.43
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Turner Lumber- art supplies	$28.11
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Turner Lumber- art supplies	$14.41
283930	05/27/2026	1389	NISSEN, SENA	Reim May 26	10.106.5882.1000.610	Turner Lumber- art supplies	$31.36
						Check Total:	$2,274.93

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account
Date Range: 05/01/2026 - 05/31/2026 **Sort By:** Vendor
Voucher Range: - **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283831	05/05/2026	1349	O'REILLY AUTO PARTS	3792-419065	10.999.0001.2600.611	6G Motor Oil	$109.99
						Check Total:	$109.99
283931	05/27/2026	1389	ObserverTab, LLC	26R-Grand-27	10.106.0001.1000.670	ObserverTab 2.0 Subscrition Service June 1 26-May 31	$1,423.00
283931	05/27/2026	1389	ObserverTab, LLC	26R-Grand-27	10.404.0001.1000.670	ObserverTab 2.0 Subscrition Service June 1 26-May 31	$811.00
283931	05/27/2026	1389	ObserverTab, LLC	26R-Grand-27	10.704.0001.1000.670	ObserverTab 2.0 Subscrition Service June 1 26-May 31	$1,423.00
						Check Total:	$3,657.00
283832	05/05/2026	1349	OFFICE ETC	519178	10.106.0001.2200.432	HMK Workroom	$9.61
283832	05/05/2026	1349	OFFICE ETC	519405	10.106.0001.2200.432	HMK Workroom	$22.81
283832	05/05/2026	1349	OFFICE ETC	519487	10.555.5315.2700.684	Bus Garage Maint	$623.44
						Check Total:	$655.86
283833	05/05/2026	1349	Onward Technology	84721	10.660.0001.2500.340	Hosted Server: Monthly Hosting Solution - Server	$140.00
283833	05/05/2026	1349	Onward Technology	84721	10.660.0001.2500.340	Managed Network and Helpdesk: IT Services	$14,017.50
283833	05/05/2026	1349	Onward Technology	84721	10.660.0001.2500.340	Remote Only SUpport -20 hrs a week of dedicated	$3,360.00
283833	05/05/2026	1349	Onward Technology	84721	10.660.0001.2500.340	Unlimited Access to Onward Zoom Helpdesk during	$1,995.00
283833	05/05/2026	1349	Onward Technology	84721	10.660.0001.2500.340	Seriver Infastructure	$1,260.00
						Check Total:	$20,772.50
283856	05/06/2026	1350	Onward Technology	84792	10.660.0001.2500.650	Form Notify	$37.86
						Check Total:	$37.86
283891	05/13/2026	1357	OTIS ELEVATOR COMPANY	F10000282268	10.404.0001.2600.434	Maintenance Service from 4/1/2026 to 3/31/2027	$175.00
283891	05/13/2026	1357	OTIS ELEVATOR COMPANY	F10000282269	10.106.0001.2600.434	Maintenance Service from 4/1/2026 to 3/31/2027	$525.00
						Check Total:	$700.00

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account

Date Range: 05/01/2026 - 05/31/2026 **Sort By:** Vendor

Voucher Range: - **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283932	05/27/2026	1389	PEARSON EDUCATION INC	9484111	10.704.0001.1000.641	ARITA G. RHETORIC READINGS ENGLISH 12	$1,439.69
						Check Total:	$1,439.69
283877	05/12/2026	1355	Performance Ford of Moab	60043642	10.555.5315.2700.431	Recall Trailer Module programming	$283.13
						Check Total:	$283.13
283933	05/27/2026	1389	Pflugrad, Golda R.	Reimb 2026	10.550.6000.1000.517	FCCLA NATIONALS JULY 5-11, 2026 PER DIEM	$350.00
						Check Total:	$350.00
283934	05/27/2026	1389	Quizizz Inc	35693	10.404.0001.1000.641	12 month Subscription to Wayground	$2,437.50
						Check Total:	$2,437.50
283834	05/05/2026	1349	R.E.A.L Curriculum	12081	10.404.0001.1000.645	2026 Handbook and Personalize Pay stub	$217.00
283834	05/05/2026	1349	R.E.A.L Curriculum	12081	10.404.0001.1000.645	2025 Business update	$55.00
						Check Total:	$272.00
283857	05/06/2026	1350	RICK'S GLASS INC	28113	10.555.5315.2700.683	Toyota Highlander Door	$440.00
						Check Total:	$440.00
283858	05/06/2026	1350	RIVERSIDE PLUMBING INC	91667	10.550.0001.2600.431	Hose Adapter	$219.50
						Check Total:	$219.50
283946	05/29/2026	1390	ROCKY MOUNTAIN POWER	May 26	10.011.0001.2600.622	April-May 26 DO Rocky Mt Power	$177.53
283946	05/29/2026	1390	ROCKY MOUNTAIN POWER	May 26	10.106.0001.2600.622	April-May 26 HMK Rocky Mt Power	$6,757.09
283946	05/29/2026	1390	ROCKY MOUNTAIN POWER	May 26	10.404.0001.2600.622	April-May 26 MS Rocky Mt Power	$5,421.34
283946	05/29/2026	1390	ROCKY MOUNTAIN POWER	May 26	10.550.0001.2600.622	April-May 26 TSAC Rocky Mt Power	$4,069.56
283946	05/29/2026	1390	ROCKY MOUNTAIN POWER	May 26	10.555.5315.2700.622	April-May 26 Trans Rocky Mt Power	$473.98

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account

Date Range: 05/01/2026 - 05/31/2026 **Sort By:** Vendor

Voucher Range: - **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283946	05/29/2026	1390	ROCKY MOUNTAIN POWER	May 26	10.704.0001.2600.622	April-May 26 HS Rocky Mt Power	$9,578.19
283946	05/29/2026	1390	ROCKY MOUNTAIN POWER	May 26	10.801.0001.2600.622	April-May 26 SPED Rocky Mt Power	$658.91
						Check Total:	$27,136.60
283935	05/27/2026	1389	RODDA, DONA	April 26	10.704.9924.2700.580	HS Track 4/17-18, HsSoftball 4/24-25, HS	$248.00
						Check Total:	$248.00
283878	05/12/2026	1355	San Juan Record Inc	GCSD0426	10.011.0001.2500.540	ON Air Job Fair April 26 Classified ads	$395.00
						Check Total:	$395.00
283835	05/05/2026	1349	San Juan School District	2026-24	10.704.0001.2100.580	Sterling Trip Grand County Golf Team Request # 60156	$450.00
						Check Total:	$450.00
283936	05/27/2026	1389	School Leadership Alliance	26-007	10.011.0001.2300.610	One day In person retreat 7:30-3pm Content and key	$5,500.00
						Check Total:	$5,500.00
283865	05/06/2026	1351	SHI	B21149022	10.660.0001.2500.670	1 M365 A3 Unified Edu Sub Per User	$13,800.60
283865	05/06/2026	1351	SHI	B21149022	10.660.0001.2500.670	3 Win Server Standard Core ALng LSA 2L	$1,639.28
						Check Total:	$15,439.88
283879	05/12/2026	1355	SIGN EDGE INC	36541	10.704.0001.2600.431	12x18 Illiegal Dumping	$256.00
283879	05/12/2026	1355	SIGN EDGE INC	36652	10.704.0001.2600.431	12x18 Court Use Policy	$184.00
283879	05/12/2026	1355	SIGN EDGE INC	36682	10.555.5315.2700.611	48x7 vehicle mag with prange background logo	$1,470.00
						Check Total:	$1,910.00
283880	05/12/2026	1355	SOLID WASTE DISTRICT	SWD INV93413	10.010.0500.1000.610	April 26 SPED Recycle	$84.00
283880	05/12/2026	1355	SOLID WASTE DISTRICT	SWD INV93444	10.404.0001.2600.412	April 26MS Recycle	$866.00
283880	05/12/2026	1355	SOLID WASTE DISTRICT	SWD INV93451	10.555.5315.2700.412	April 26 Bus Barn Recycle	$134.00

Disbursement Detail Listing

Bank Name: General Cash Account | **Date Range:** 05/01/2026 - 05/31/2026 | **Sort By:** Vendor

Fiscal Year: 2025-2026 | **Voucher Range:** - | **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283880	05/12/2026	1355	SOLID WASTE DISTRICT	SWD INV93454	10.106.0001.2600.412	April 26 2HMK Recycle	$2,035.00
283880	05/12/2026	1355	SOLID WASTE DISTRICT	SWD INV94662	10.704.0001.2600.412	April 26 HS Recycle	$1,329.00
						Check Total:	$4,448.00
283836	05/05/2026	1349	SOUTHEAST EDUCATIONAL SERVICE CENTER	26-149	10.106.0001.1000.610	SESC Invoice for district spelling bee trophies	$38.66
						Check Total:	$38.66
283937	05/27/2026	1389	Sue Winkler	Reim May 26	10.550.5431.1000.580	UTAH TECH ST. GEORGE UTAH MAKER SPACE TOUR	$65.00
						Check Total:	$65.00
283859	05/06/2026	1350	SYSCO	7485264374	10.610.3504.2900.610	March Beacon 26 HMK Nutrition Food	$136.18
283859	05/06/2026	1350	SYSCO	78249832	10.610.3504.2900.610	March Beacon 26 HMK Nutrition Food	$274.25
283859	05/06/2026	1350	SYSCO	785220100	49.106.8071.3110.630	April 26 HMK Nutrition Food	$6,479.70
283859	05/06/2026	1350	SYSCO	785235134	49.404.8071.3110.630	April 26 MS Nutrition Food	$1,881.87
283859	05/06/2026	1350	SYSCO	785235139	49.106.8071.3110.630	April 26 HMK Nutrition Food	$6,496.55
283859	05/06/2026	1350	SYSCO	785235140	10.610.3504.2900.610	March Beacon 26 HMK Nutrition Food	$298.88
283859	05/06/2026	1350	SYSCO	785249825	49.404.8071.3110.630	April 26 MS Nutrition Food	$1,422.89
283859	05/06/2026	1350	SYSCO	785249831	49.106.8071.3110.630	April 26 HMK Nutrition Food	$4,895.96
283859	05/06/2026	1350	SYSCO	785249832	10.610.3504.2900.610	March Beacon 26 HMK Nutrition Food	$274.25
283859	05/06/2026	1350	SYSCO	785264364	49.404.8071.3110.630	April 26 MS Nutrition Food	$1,883.46

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account

Date Range: 05/01/2026 - 05/31/2026 **Sort By:** Vendor

Voucher Range: - **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283859	05/06/2026	1350	SYSCO	785264365	49.106.8071.3110.630	March Beacon 26 MS Nutrition Food	$388.66
283859	05/06/2026	1350	SYSCO	785264373	49.106.8071.3110.630	April 26 HMK Nutrition Food	$2,094.17
283859	05/06/2026	1350	SYSCO	785279248	49.106.8071.3110.630	April 26 HMK Nutrition Food	$552.19
283859	05/06/2026	1350	SYSCO	785279249	49.106.8071.3110.630	April 26 HMK Nutrition Food	$4,945.60
283859	05/06/2026	1350	SYSCO	V782190	49.404.8071.3110.630	April 26 MS Nutrition Food	$1,622.81
						Check Total:	$33,647.42
283837	05/05/2026	1349	The Salt Lake Tribune	INV#2026ci-17223	10.011.0001.2500.540	iPublish Order Number: SLT0037793 Publication:	$98.60
						Check Total:	$98.60
283838	05/05/2026	1349	TOP NOTCH COLLISION	RO#22551	10.555.5315.2700.683	Bus Hood Paint and Overspray	$4,526.50
						Check Total:	$4,526.50
283839	05/05/2026	1349	TR ELECTRIC & SUPPLY	109871	10.999.0001.2600.612	LED12W4PV/G24Q/840DM-G7 Line	$177.80
						Check Total:	$177.80
283860	05/06/2026	1350	TURNER LUMBER CO	2605-179044	10.106.0001.2600.611	Terro ant baits, ant killer	$40.14
						Check Total:	$40.14
283938	05/27/2026	1389	U.S. Tractor & Harvest, Inc.	P94147	10.999.0001.2600.611	Radiator	$998.07
						Check Total:	$998.07
283947	05/28/2026	1391	US BANK	US Bank May 26	10.610.7351.2900.610	D & D ONline Subscription	$27.90
283947	05/28/2026	1391	US BANK	US Bank May 26	10.610.7910.2900.611	BEACON Buddies PIzza Party	$62.01
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.1000.610	Walker True Value	$15.84
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.1000.610	Remarkable	$42.59
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.1000.610	Remarkable	$6.50

Disbursement Detail Listing

Bank Name: General Cash Account **Date Range:** 05/01/2026 - 05/31/2026 **Sort By:** Vendor
Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2025-2026

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.580	Delt Air	$35.00
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.580	Boudros	$238.64
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.580	Rivers Edge Board	$123.92
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.580	Delta Air	$35.00
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.580	Paesanos river walk	$174.35
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Rivers Edge Cafe	$100.52
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$10.00
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	UBER	$54.97
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Rivers Edge	$128.25
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	San Adinas	$3.39
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Cafe Zupas Freddys	$75.33
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$2.32
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$2.32
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$2.32
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Smoke Shack	$27.91
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Utahs Rib and Chop	$97.78
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hampton Inn	$304.50
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hampton Inn	$304.50
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$241.00
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$241.00
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	UBER	$48.97
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	The RK Culibary Group	$5.50
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Burger King	$3.49
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$195.61
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$217.47
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$217.47
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Hilton Garden	$217.47
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	HGI Salt Lake	$49.15
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Delta Air	$35.00
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Freddys	$8.91

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account | **Date Range:** 05/01/2026 - 05/31/2026 | **Sort By:** Vendor
Voucher Range: - | **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	KSL News shop	$3.49
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Nayx Vending	$9.00
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	Delta Air	$35.00
283947	05/28/2026	1391	US BANK	US Bank May 26 A	10.011.0001.2300.581	UBER	$21.66
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	walmart	$451.78
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Sams Club ofice	$100.49
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	End of year	$331.37
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Moab Brewery	$54.68
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Mcdonalds City MArket	$26.19
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Sams Club TP	$75.68
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Costco	$133.10
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Target	$48.35
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	ETSY	$4.92
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Starbucks	$45.00
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	PDF Aid	$49.00
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Hotel	$202.40
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Mcdonalds	$21.73
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Fiesta Mexican	$376.55
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Antica Forma	$156.57
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.1000.610	Moab Brewery	$70.86
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.2300.580	Hhilton	$305.78
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.2300.581	Hampton Inn	$932.49
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.2500.531	USPS Stamps and mail	$444.03
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.2600.431	Standard Plumbing	$77.85
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.0001.2600.431	Sams Club DO Supplies	$583.25
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.011.1011.2130.610	Zenni Optical	$61.59
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.660.0001.2500.650	Connect Hub IO Tech	$360.00
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.660.0001.2500.650	Arches Thai Tech	$147.58
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.660.0001.2500.650	SMore Campus Wide	$588.00
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.660.0001.2500.670	Asana	$721.05

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account **Date Range:** 05/01/2026 - 05/31/2026 **Sort By:** Vendor
Voucher Range: - **Dollar Limit:** $0.00

☑ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.999.0001.2600.611	Valley	$330.00
283947	05/28/2026	1391	US BANK	US Bank May 26 B	10.999.0001.2600.611	Frank	$280.00
283947	05/28/2026	1391	US BANK	US Bank May 26 C	10.011.0001.1000.610	Village Market Board	$99.80
283947	05/28/2026	1391	US BANK	US Bank May 26 C	10.011.0001.2300.610	Dominoes	$162.83
283947	05/28/2026	1391	US BANK	US Bank May 26 C	49.011.8071.3110.610	Sweet Cravigs	$141.08
283947	05/28/2026	1391	US BANK	US Bank May 26 D	49.011.8071.3110.610	Dollar General	$7.41
283947	05/28/2026	1391	US BANK	US Bank May 26 D	49.011.8071.3110.610	Walker Drug	$147.37
283947	05/28/2026	1391	US BANK	US Bank May 26 D	49.011.8071.3110.610	Invoice Home	$9.58
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.1000.610	Care Zupas	$44.47
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.1000.610	Exxon	$26.45
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.1000.610	Hilton	$2.32
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.1000.610	Rivers Edge	$89.86
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2300.610	Dell	$2,963.40
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Coffee	$15.16
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	City Marjt	$32.79
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Costa Vida	$32.85
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Maverick	$55.29
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Salsa Leeds	$53.70
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Moab Diner	$55.14
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Mexican San antonio	$110.34
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Smoke Texas	$63.64
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Yard House	$160.61
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Coffee	$12.99
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Coffee	$14.34
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	Go Rio	$63.87
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.580	SLC Airport	$55.00
283947	05/28/2026	1391	US BANK	US Bank May 26 E	10.011.0001.2500.611	Public Marketplace	$15.49
283947	05/28/2026	1391	US BANK	US Bank May 26 F	10.011.0001.1000.610	Open Chat GPT	$21.97
283947	05/28/2026	1391	US BANK	US Bank May 26 F	10.704.9924.1000.518	Panda Epress	$17.89
283947	05/28/2026	1391	US BANK	US Bank May 26 F	10.704.9924.1000.518	Dairy Queen	$9.69

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283947	05/28/2026	1391	US BANK	US Bank May 26 F	10.704.9924.1000.518	Maverick	$5.76
283947	05/28/2026	1391	US BANK	US Bank May 26 F	10.704.9924.1000.610	Mt View Golf	$132.00
283947	05/28/2026	1391	US BANK	US Bank May 26 F	10.704.9924.1000.610	UIAAA Dues	$117.52
283947	05/28/2026	1391	US BANK	US Bank May 26 F	10.704.9924.1000.610	Castle Valley Awards	$139.00
283947	05/28/2026	1391	US BANK	US Bank May 26 G	10.555.5315.2700.330	American Heart Stopper	$23.00
283947	05/28/2026	1391	US BANK	US Bank May 26 G	10.555.5315.2700.330	National Director Dues	$125.00
283947	05/28/2026	1391	US BANK	US Bank May 26 G	10.555.5315.2700.330	America Heart	$23.00
283947	05/28/2026	1391	US BANK	US Bank May 26 G	10.555.5315.2700.683	Unity School Bus Parts	$266.31
283947	05/28/2026	1391	US BANK	US Bank May 26 G	10.555.5315.2700.683	Walker Drug	$63.04
283947	05/28/2026	1391	US BANK	US Bank May 26 G	10.555.5315.2700.683	A Parts	$180.23
283947	05/28/2026	1391	US BANK	US Bank May 26 G	10.555.5315.2700.683	City Market	$25.74
283947	05/28/2026	1391	US BANK	US Bank May 26 G	10.555.5315.2700.683	Midwest Bus parts	$15.01
283947	05/28/2026	1391	US BANK	US Bank May 26 H	10.760.1609.1000.610	Square Weebly	$19.95
283947	05/28/2026	1391	US BANK	US Bank May 26 H	10.760.1609.1000.610	Essential Education	$168.00
283947	05/28/2026	1391	US BANK	US Bank May 26 I	10.106.1016.2100.610	Bio-Medical Instruments	$643.65
283947	05/28/2026	1391	US BANK	US Bank May 26 J	10.404.9924.1000.610	GRAMSE Enerprises	$1,160.00
283947	05/28/2026	1391	US BANK	US Bank May 26 J	10.704.0001.1000.610	STUDENT SUPPLES	$19.56
283947	05/28/2026	1391	US BANK	US Bank May 26 J	10.704.0001.2400.610	STAFF APPRECIATION	$124.23
283947	05/28/2026	1391	US BANK	US Bank May 26 J	10.704.0001.2400.610	STAFF APPRECIATION	$69.21
283947	05/28/2026	1391	US BANK	US Bank May 26 K	10.550.5431.1000.580	TOUR UTAH TECH MAKER SPACE SUE WINKLER, HANK	$702.18
283947	05/28/2026	1391	US BANK	US Bank May 26 K	10.550.5431.1000.610	CTE CATALYST DISCUSSION MEETING	$378.00
283947	05/28/2026	1391	US BANK	US Bank May 26 K	10.550.5431.1000.610	CTE CATALYST COMMUNITY MAKER SPACE MEETING	$117.83
283947	05/28/2026	1391	US BANK	US Bank May 26 K	10.550.5431.1000.610	CTE CATALYST COMMUNITY MAKER SPACE MEETING	$2,080.00
283947	05/28/2026	1391	US BANK	US Bank May 26 K	10.704.0002.1000.610	SCSC SUPPLIES	$68.82
283947	05/28/2026	1391	US BANK	US Bank May 26 K	10.704.0002.1000.610	SCSC SUPPLIES	$19.66

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account
Date Range: 05/01/2026 - 05/31/2026
Sort By: Vendor
Voucher Range: -
Dollar Limit: $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.5902.2200.580	WORK BASED LEARNING SUMMER CONFERENCE	$65.87
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.5902.2200.580	WORKBASED LEARNING SUMMER CONFERENCE	$479.22
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.6000.1000.517	2026 NATIONALS REGISTRATION JERI	$630.00
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.6000.1000.517	FCCLA NATIONALS DELGATE BAGS	$169.00
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.6000.1000.517	SCSC RIVER TRIP LUNCHEON	$407.11
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.6000.1000.517	FCCLA NLC After Party , Special Event: FCCLA Night	$685.00
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.6000.1000.517	FCCLA NATIONALS FLIGHTS AND BAGGAGE	$3,893.33
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.6000.1000.517	SKILLS USA NATIONAL LEADERSHIP & SKILLS	$2,386.32
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.6000.1000.517	SKILLS USA NATIONAL HOTEL & REGISTRATION	$2,768.00
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.6000.1000.517	FFA STATE CONTEST APRIL 20-21, 2026	$2,032.32
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.550.6015.2400.610	HIGHLANDER CARWASH APRIL 15 ,2026	$15.00
283947	05/28/2026	1391	US BANK	US Bank May 26 L	10.704.0001.1000.612	FCCLA GRADUATION CORDS, TASSELS, SASHES	$106.00
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.011.0001.2100.580	Little America conference for Libby in her new district	$681.18
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.011.0001.2100.580	Pacific Northwest Publishing- safety	$1,495.00
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.011.0001.2100.580	Delta Air- airfare for safety conference for Libby in her	$596.80

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.106.0001.1000.610	City Market- supplies- office supplies	$38.25
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.106.0001.1000.610	Walker Drug- supplies- keys for the kindergarten	$21.76
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.106.0001.1000.610	Flags USA- supplies- new USA flag for front of the	$184.44
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.106.0001.1000.641	Hawthorne Educational- textbooks- Learning and	$112.86
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.106.0001.1000.641	Hawthorne Educational Services- credit for not	($0.16)
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.106.0001.1000.641	Research Press- textbooks- skillstreaming	$417.53
283947	05/28/2026	1391	US BANK	US Bank May 26 M	10.106.5420.1000.610	City Market- trustland supplies- student incentives	$95.79
283947	05/28/2026	1391	US BANK	US Bank May 26 N	10.106.0001.1000.610	Etsy- supplies for teacher appreciation week	$15.30
283947	05/28/2026	1391	US BANK	US Bank May 26 N	10.106.0001.2200.611	Etsy- retirement gifts for teachers retiring	$140.71
283947	05/28/2026	1391	US BANK	US Bank May 26 N	10.106.0001.2400.610	Swire Coca Cola- drinks for staff lounge	$353.57
283947	05/28/2026	1391	US BANK	US Bank May 26 N	10.106.0001.2400.610	City Market- flowers for staff appreciation	$69.29
283947	05/28/2026	1391	US BANK	US Bank May 26 N	10.106.0001.2400.610	City Market- morale boosting supplies for staff	$87.48
283947	05/28/2026	1391	US BANK	US Bank May 26 N	10.106.5420.1000.610	Domino's- family enrichment door contest	$92.77
283947	05/28/2026	1391	US BANK	US Bank May 26 N	10.106.5420.1000.610	Domino's- family enrichment door contest	$151.56
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.0001.1000.610	AvasFlowers- supplies-pmt by school funds- faculty	$95.58

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account
Date Range: 05/01/2026 - 05/31/2026
Sort By: Vendor
Voucher Range: -
Dollar Limit: $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.0001.1000.610	AvasFlowers- supplies-pmt by school funds- faculty	$87.93
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.0001.1000.610	City Market- supplies- supplies for staff meeting	$69.99
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.0001.1000.610	Walmart- supplies- student incentives with the Principal	$15.00
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.0001.1000.610	Learning Services- supplies-subscription for	$16.23
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.0001.1000.646	reMarkable- AV supplies- subscription for Holly	$3.25
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.0001.2400.610	Classteambuilding.com- staff appreciation- supplies	$79.00
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.5420.1000.610	SP Breakout Edu- student incentives	$566.43
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.5420.1000.610	Delta Air-professional development- flights to	$506.80
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.5420.1000.610	Delta Air-professional development- flights to	$506.80
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.5420.1000.610	Pacific Northwest Public Safety Conference-	$4,485.00
283947	05/28/2026	1391	US BANK	US Bank May 26 O	10.106.5420.1000.610	Delta Air-professional development- flights to	$506.80
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.530	Postage for stakeholder mailing	$31.20
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.530	USPS postage for stakeholder mailing	$390.00
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	GoDaddy web hosting email	$117.97
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	OpenAI Annual Subscription	$517.28

Disbursement Detail Listing

Bank Name: General Cash Account **Date Range:** 05/01/2026 - 05/31/2026 **Sort By:** Vendor
Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2025-2026

☑ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	City Market gift cards for incentives	$100.00
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	Recognition supplies for end of year event	$1,036.87
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	Apple order: laptop, mouse, USBc adapter	$1,658.85
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	SurveyMonkey month subscription for eval	$108.26
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	City Market mentoring supplies	$249.38
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	Carbonite cloud backup	$191.98
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	Moab Diner mentor activity	$14.68
283947	05/28/2026	1391	US BANK	US Bank May 26 P	10.600.3391.2900.610	Lions Park Pavilion Reservation fee	$35.00
283947	05/28/2026	1391	US BANK	US Bank May 26 Q	10.404.0001.1000.612	Mcdonald's meal- student of the month	$11.62
283947	05/28/2026	1391	US BANK	US Bank May 26 Q	10.404.0001.1000.612	Wendy's Meal- student of the month	$15.32
283947	05/28/2026	1391	US BANK	US Bank May 26 R	10.404.5420.1000.610	Party SUP rental	$23.00
283947	05/28/2026	1391	US BANK	US Bank May 26 R	10.404.5420.1000.610	Paddle Board rental	$115.00
283947	05/28/2026	1391	US BANK	US Bank May 26 R	10.404.5420.1000.610	sales tax	$12.21
283947	05/28/2026	1391	US BANK	US Bank May 26 R	10.404.5420.1000.610	Online pay convenience fee	$9.01
283947	05/28/2026	1391	US BANK	US Bank May 26 S	10.704.0001.1000.610	TRACK ENTRY@BYU	$198.00
283947	05/28/2026	1391	US BANK	US Bank May 26 S	10.704.0001.1000.610	GCHS TARDY SLIPS	$91.55
283947	05/28/2026	1391	US BANK	US Bank May 26 S	10.704.0001.1000.612	GRADUATION CIRCLE OF HONOR AWARD	$171.63
283947	05/28/2026	1391	US BANK	US Bank May 26 S	10.704.0001.2400.610	TEACHER APPRECIATION	$854.63

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283947	05/28/2026	1391	US BANK	US Bank May 26 S	10.704.5420.1000.610	DONUTS FOR STUDENT INCENTIVE	$55.27
283947	05/28/2026	1391	US BANK	US Bank May 26 S	10.704.9924.2700.580	BUS DRIVER B-SOCCER@ENTER/BEAVER	$104.09
283947	05/28/2026	1391	US BANK	US Bank May 26 S	10.704.9924.2700.580	LAURA R.B-SOCCER@ENTER/BEAVE	$104.09
283947	05/28/2026	1391	US BANK	US Bank May 26 S	10.704.9924.2700.580	TEAM B-SOCCER@ENTER/BEAVER	$437.40
283947	05/28/2026	1391	US BANK	US Bank May 26 T	10.704.0001.2200.580	TISH C.DEE H. & ALANNA S.@WASATCH HS	$64.72
283947	05/28/2026	1391	US BANK	US Bank May 26 U	10.801.1205.1000.610	stamps for sped	$78.00
283947	05/28/2026	1391	US BANK	US Bank May 26 U	10.801.1205.1000.610	mail sped file to school	$7.90
283947	05/28/2026	1391	US BANK	US Bank May 26 U	10.801.1205.1000.610	mail protocols to psychologist	$11.35
283947	05/28/2026	1391	US BANK	US Bank May 26 U	10.801.1215.1000.610	snacks for preschool	$110.10
283947	05/28/2026	1391	US BANK	US Bank May 26 U	10.801.1215.1000.610	extra clothes for students	$66.41
283947	05/28/2026	1391	US BANK	US Bank May 26 V	10.011.0001.2500.580	parking fee for conference	$36.00
283947	05/28/2026	1391	US BANK	US Bank May 26 V	10.011.0001.2500.580	director attended an LEA mtg per Matt	$195.02
283947	05/28/2026	1391	US BANK	US Bank May 26 V	10.011.0001.2500.580	attended title IX conference in SLC	$365.80
283947	05/28/2026	1391	US BANK	US Bank May 26 V	10.801.1205.1000.610	Wilson reading system for Cheree & Cameo	$790.00
283947	05/28/2026	1391	US BANK	US Bank May 26 V	10.801.1205.1000.610	storage for sped class at HMK	$70.00
						Check Total:	$55,158.07
283904	05/20/2026	1375	USBA DENTAL	V423234	10.000.0000.9596.888	125 DENTAL USBA FLEX	$112.41
283904	05/20/2026	1375	USBA DENTAL	V505853	10.000.0000.9596.888	125 DENTAL USBA FLEX	$106.42

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account

Date Range: 05/01/2026 - 05/31/2026

Voucher Range: -

Sort By: Vendor

Dollar Limit: $0.00

☑ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283904	05/20/2026	1375	USBA DENTAL	V511318	10.000.0000.9596.888	May Difference	($15.16)
283904	05/20/2026	1375	USBA DENTAL	V80678	10.000.0000.9596.888	125 DENTAL USBA FLEX	$1,965.51
						Check Total:	$2,169.18
283901	05/20/2026	1372	USBA- Aflac	V627971	10.000.0000.9626.888	May Difference	($15.15)
283901	05/20/2026	1372	USBA- Aflac	V865552	10.000.0000.9626.888	AFLAC TAXABLE	$1,035.38
						Check Total:	$1,020.23
283905	05/29/2026	1376	USBA-Medical	V60660	10.000.0000.9552.888	H & A PAYABLE	$32,068.40
283905	05/29/2026	1376	USBA-Medical	V691535	10.000.0000.9552.888	H & A PAYABLE	$2,660.40
283905	05/29/2026	1376	USBA-Medical	V759428	10.000.0000.9552.888	H & A PAYABLE	$2,217.00
283905	05/29/2026	1376	USBA-Medical	V873394	10.011.0001.1000.240	May Retirement	$4,056.00
283905	05/29/2026	1376	USBA-Medical	V906628	10.000.0000.9552.888	H & A PAYABLE	$131,369.00
283905	05/29/2026	1376	USBA-Medical	V97602	10.000.0000.9552.888	May Difference	($5,116.80)
						Check Total:	$167,254.00
283881	05/12/2026	1355	UTAH BUREAU OF CRIMINAL IDENTIFICATION	202605B1033	10.011.0001.2500.330	Background Checks 11- Kennedy North, Evan Stetler,	$168.00
						Check Total:	$168.00
283939	05/27/2026	1389	UTAH DEPT OF HEALTH	26H5000895	10.801.7796.1000.340	Skills Development Program SFY 2027 Qtr 1 Seed	$9,350.35
283939	05/27/2026	1389	UTAH DEPT OF HEALTH	26H5000895	10.801.7796.1000.340	Skills Development Program SFY 2027 Qtr 1 Admin	$2,988.93
						Check Total:	$12,339.28
283940	05/27/2026	1389	Utah Restaurant Association	GCHS Food Permit	10.550.6100.1000.610	FOOD HANDLER PERMIT	$540.00
						Check Total:	$540.00
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V114393	10.000.0000.9609.888	URS IRA	$250.00
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V166741	10.000.0000.9587.888	UTAH STATE RET	$925.38
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V401161	10.000.0000.9544.888	Utah Retirement Liability	$7,191.22
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V415253	10.000.0000.9544.888	Utah Retirement Liability	$14,848.31
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V501524	10.000.0000.9544.888	Utah Retirement Liability	$13,393.16
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V518601	10.000.0000.9544.888	Utah Retirement Liability	$103.35
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V560944	10.000.0000.9544.888	Utah Retirement Liability	$3,491.00
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V643913	10.000.0000.9587.888	UTAH STATE RET	$36,356.56

Grand County School District

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account **Date Range:** 05/01/2026 - 05/31/2026 **Sort By:** Vendor
Voucher Range: - **Dollar Limit:** $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V788946	10.000.0000.9544.888	Utah Retirement Liability	$17.17
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V789789	10.000.0000.9544.888	Utah Retirement Liability	$120,724.65
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V906223	10.000.0000.9544.888	Utah Retirement Liability	$101,587.88
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V914749	10.000.0000.9632.888	RETIREMENT RED	$3,252.65
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V956381	10.000.0000.9587.888	UTAH STATE RET	$0.73
NCB	05/20/2026	1388	UTAH RETIREMENT SYSTEMS	V963532	10.000.0000.9587.888	UTAH STATE RET	$5,141.26
						Check Total:	$307,283.32
283861	05/06/2026	1350	UTAH SCHOOL BOARDS ASSOCIATION	3601	10.011.0001.1000.610	2026-27 Policy Service	$1,900.00
						Check Total:	$1,900.00
283896	05/20/2026	1367	UTAH SCHOOL EMPLOYEE'S ASSOCIATION	V214799	10.000.0000.9621.888	ASSOC DUES	$559.35
						Check Total:	$559.35
NCB	05/20/2026	1361	UTAH STATE TAX COMMISSION	V213370	10.000.0000.9543.888	State Tax Liability	$57,223.84
NCB	05/29/2026	1399	UTAH STATE TAX COMMISSION	V631873	10.000.0000.9543.888	State Tax Liability	$349.80
NCB	05/05/2026	1387	UTAH STATE TAX COMMISSION	V638587	10.000.0000.9543.888	State Tax Liability	$351.91
						Check Total:	$57,925.55
283840	05/05/2026	1349	UTAHYAMA CONTROLS INC	108738	10.550.0001.2600.431	Grand County HS TSAC BLdg Boiler Replace	$2,791.00
						Check Total:	$2,791.00
283882	05/12/2026	1355	UTAHYAMA CONTROLS INC	108817	10.550.0001.2600.431	Grand County HS TSAC BLdg Boiler Replace	$4,636.65
						Check Total:	$4,636.65
283941	05/27/2026	1389	VanKanegan, Christie Lee	Reimb May 26	10.106.5679.2110.582	PREP ARE Crisis Training	$506.08
						Check Total:	$506.08
283942	05/27/2026	1389	Violett, Ashley	Reim May 26	10.404.0001.2200.580	Hotel- Hilton 1 Night	$138.65
283942	05/27/2026	1389	Violett, Ashley	Reim May 26	10.404.0001.2200.580	Lunch Per Diem	$14.00
283942	05/27/2026	1389	Violett, Ashley	Reim May 26	10.404.0001.2200.580	Dinner Per Diem	$20.00
						Check Total:	$172.65
283862	05/06/2026	1350	WALKER DRUG	185158	10.610.3504.2900.611	Charging Cable	$9.99
283862	05/06/2026	1350	WALKER DRUG	185220	10.610.3504.2900.614	Rainbow Jumpcord Noise Putty, Paratrooper	$33.43
						Check Total:	$43.42

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283863	05/06/2026	1350	WALKER TRUE VALUE	042496	10.704.0001.2600.431	18" Pedastal Fan Whole room circulator Tower Fans	$348.94
283863	05/06/2026	1350	WALKER TRUE VALUE	042505	10.999.0001.2600.611	54" BLK Handle 5pcs Keychain	$21.98
283863	05/06/2026	1350	WALKER TRUE VALUE	042625	10.106.0001.2600.431	Conv Couling, Ball Valve, elbow fitting	$75.95
283863	05/06/2026	1350	WALKER TRUE VALUE	042759	10.999.0001.2600.611	Oil engine	$19.14
283863	05/06/2026	1350	WALKER TRUE VALUE	042791	10.999.0001.2600.611	Nailer wire connector, rocker switch, shrink,	$658.34
283863	05/06/2026	1350	WALKER TRUE VALUE	042803	10.999.0001.2600.611	Hardware	$37.08
283863	05/06/2026	1350	WALKER TRUE VALUE	042891	10.999.0001.2600.611	100 CT gloves	$19.99
283863	05/06/2026	1350	WALKER TRUE VALUE	042897	10.999.0001.2600.611	sds hole saw	$64.98
283863	05/06/2026	1350	WALKER TRUE VALUE	043260	10.704.0001.2600.431	1/2 Swing Joint Elbow	$0.49
283863	05/06/2026	1350	WALKER TRUE VALUE	043305	10.999.0001.2600.610	Dry Hose brush	$16.99
283863	05/06/2026	1350	WALKER TRUE VALUE	043383	10.106.0001.2600.431	24 oz Home def Killer, Keychain bit	$26.98
283863	05/06/2026	1350	WALKER TRUE VALUE	043403	10.404.0001.2600.431	GT6 Hose Reel	$9.99
283863	05/06/2026	1350	WALKER TRUE VALUE	043417	10.999.0001.2600.612	Stump Killer	$11.99
283863	05/06/2026	1350	WALKER TRUE VALUE	043430	10.704.0001.2600.431	Spray Paint	$39.96
283863	05/06/2026	1350	WALKER TRUE VALUE	043446	10.704.0001.2600.431	Cement lue, Purplie Primerr	$35.98
283863	05/06/2026	1350	WALKER TRUE VALUE	043589	10.704.0001.2600.431	Red Hex Screw	$17.99
283863	05/06/2026	1350	WALKER TRUE VALUE	043730	49.106.8071.3110.611	AC Plywood	$131.98
283863	05/06/2026	1350	WALKER TRUE VALUE	043808	10.999.0001.2600.612	3 in 1 oil	$7.99
283863	05/06/2026	1350	WALKER TRUE VALUE	043984	10.106.0001.2600.431	14 l Clearweld syringe jug hose	$27.56
283863	05/06/2026	1350	WALKER TRUE VALUE	044130	10.704.0001.2600.431	Smooth Cord	$54.99
283863	05/06/2026	1350	WALKER TRUE VALUE	044139	10.704.0001.2600.431	Hinge Gate, Hardware	$130.71
283863	05/06/2026	1350	WALKER TRUE VALUE	044433	10.704.0001.2600.431	Roof Nail	$101.93
283863	05/06/2026	1350	WALKER TRUE VALUE	044466	10.999.0001.2600.611	5lb Molemax	$15.99

Disbursement Detail Listing

Fiscal Year: **2025-2026**

Bank Name: General Cash Account | **Date Range:** 05/01/2026 - 05/31/2026 | **Sort By:** Vendor
Voucher Range: - | **Dollar Limit:** $0.00

☑ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283863	05/06/2026	1350	WALKER TRUE VALUE	044468	10.106.0001.2600.431	Hardware	$3.88
283863	05/06/2026	1350	WALKER TRUE VALUE	044479	10.106.0001.2600.431	Hardware	$6.08
283863	05/06/2026	1350	WALKER TRUE VALUE	044483	10.555.0001.2600.431	4 pcs Nozzle Kit	$33.11
283863	05/06/2026	1350	WALKER TRUE VALUE	044742	10.704.0001.2600.431	Hardware	$17.25
283863	05/06/2026	1350	WALKER TRUE VALUE	044768	10.011.0001.2600.431	Pop up srinkler	$7.17
						Check Total:	$1,945.41
283841	05/05/2026	1349	WasatchWise LLC	INV- 2026-002	10.660.0001.2500.340	ABYA District Membership — Prorated Bridge	$500.00
283841	05/05/2026	1349	WasatchWise LLC	INV- 2026-002	10.660.0001.2500.340	ABYA District Membership — Year 1	$2,995.00
						Check Total:	$3,495.00
283894	05/20/2026	1365	WASHINGTON NATIONAL INSURANCE	V363628	10.000.0000.9628.888	WASHINGTON NATIONAL INS CO	$2,466.73
283894	05/20/2026	1365	WASHINGTON NATIONAL INSURANCE	V566768	10.000.0000.9628.888	May Difference	($8.61)
						Check Total:	$2,458.12
283883	05/12/2026	1355	WeWillWrite Inc.	3XV8F5DQ-0001	10.106.0001.1000.641	Premium teacher licenses in the 2025/26 school year	$660.00
283883	05/12/2026	1355	WeWillWrite Inc.	3XV8F5DQ-0001	10.106.0001.1000.645	10% discount	($66.00)
						Check Total:	$594.00
283884	05/12/2026	1355	WEX BANK	112403363	10.011.0001.2300.580	April 26 DO Vehicle Fuel	$152.70
283884	05/12/2026	1355	WEX BANK	112403363	10.550.6000.1000.518	April 26 CTE Fuel	$535.53
283884	05/12/2026	1355	WEX BANK	112403363	10.555.5315.2700.626	April 26 Bus Tran Fuel routes	$6,611.13
283884	05/12/2026	1355	WEX BANK	112403363	10.704.5610.1000.626	April 26 Dr Ed Vehicle Fuel	$212.73
283884	05/12/2026	1355	WEX BANK	112403363	10.704.9924.1000.518	April 26 HS Vehicle Fuel	$6,559.20
283884	05/12/2026	1355	WEX BANK	112403363	10.801.1205.2200.580	April 26 SPED Vehicle Fuel	$18.88
283884	05/12/2026	1355	WEX BANK	112403363	10.999.0001.2600.626	April 26 Maint Vehicle Fuel	$1,017.59
						Check Total:	$15,107.76

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account
Date Range: 05/01/2026 - 05/31/2026
Sort By: Vendor
Voucher Range: -
Dollar Limit: $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
283943	05/27/2026	1389	Wheeler Machinery Co	RS0000359262	10.704.0001.2600.431	Reach Forklift Baseball	$462.84
						Check Total:	$462.84
283944	05/27/2026	1389	WORKFORCE QA	INV133036	10.555.5315.2700.341	April 26 Drug Screen	$110.00
						Check Total:	$110.00
283885	05/12/2026	1355	Y&S TECHNOLOGIES	17690	10.660.0001.2500.650	Logitech Pebble 2 Combo, Wireless Keyboard and	$629.13
						Check Total:	$629.13
283886	05/13/2026	1356	ZFNB - UTAH CORPORATE TRUST	Issue# 8201	31.011.5575.1510.999	Less Cash on Hand as of: 4/6/2026	($233.39)
283886	05/13/2026	1356	ZFNB - UTAH CORPORATE TRUST	Issue# 8201	31.011.5575.5100.830	Paying Agent Fees	$250.00
283886	05/13/2026	1356	ZFNB - UTAH CORPORATE TRUST	Issue# 8201	31.011.5575.5100.830	Grand County SD, Taxable GO Refunding, Series 2020	$2,691,123.50
						Check Total:	$2,691,140.11
283887	05/13/2026	1356	ZFNB - UTAH CORPORATE TRUST	Issue # 12493	32.011.5550.1510.999	Less Cash on Hand as of: 4/6/2026	($5,964.28)
283887	05/13/2026	1356	ZFNB - UTAH CORPORATE TRUST	Issue # 12493	32.011.5572.5100.830	Local Building Authority of Grand County S.D. Series	$501,448.62
283887	05/13/2026	1356	ZFNB - UTAH CORPORATE TRUST	Issue # 12493	32.011.5572.5100.840	Principal Payable: 6/15/2026	$0.00
						Check Total:	$495,484.34
283888	05/13/2026	1356	ZFNB - UTAH CORPORATE TRUST	Issue # 8422	32.011.5550.1510.999	Less Cash on Hand as of: 4/6/2026	($61.76)
283888	05/13/2026	1356	ZFNB - UTAH CORPORATE TRUST	Issue # 8422	32.011.5572.5100.830	Principal Payable 6/15/2026	$178,000.00
283888	05/13/2026	1356	ZFNB - UTAH CORPORATE TRUST	Issue # 8422	32.011.5572.5100.830	Local Building Authority Grand Co. SD Lease Rev	$16,061.10
						Check Total:	$193,999.34
						Bank Total:	$5,749,198.32

Disbursement Detail Listing

Fiscal Year: 2025-2026

Bank Name: General Cash Account
Date Range: 05/01/2026 - 05/31/2026
Voucher Range: -
Sort By: Vendor
Dollar Limit: $0.00

☑ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☑ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
Voided Checks							
283892	05/13/2026	1357	Ship Camps	VOID	10.000.0000.9510.888	VOID: Wrong Payee	$294.97
						Check Total:	$294.97
						Voided Checks Total:	$294.97

Fund	Amount
10	$2,236,514.96
31	$2,691,140.11
32	$741,583.53
49	$79,959.72
Fund Totals:	$5,749,198.32

End of Report

Disbursements Grand Total: $5,749,198.32

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
10 - General Fund						
1000 - Instruction						
121 - Salaries - Principals and Assistants	$0.00	$0.00	$0.00	$1,939.74	($1,939.74)	100.00%
130 - Salaries - Teachers	$20,635.00	$2,675.35	$31,465.98	$0.00	($10,830.98)	-52.49%
131 - Salaries - Teachers	$7,657,211.00	$658,376.49	$5,395,952.18	$1,683,947.01	$577,311.81	7.54%
132 - Salaries - Substitute Teachers	$161,000.00	$12,649.00	$91,914.80	$2,354.50	$66,730.70	41.45%
133 - Instructional Coaches	$22,500.00	$6,650.00	$13,300.00	$0.00	$9,200.00	40.89%
134 - Teacher Stipends	$60,000.00	$0.00	$0.00	$22,005.79	$37,994.21	63.32%
161 - Salaries - Teacher Aides and Para-Professionals	$1,435,300.00	$119,650.73	$1,047,529.90	$122,015.89	$265,754.21	18.52%
195 - Salaries - Atheletic Coaches	$189,250.00	$30,698.00	$156,767.00	$700.00	$31,783.00	16.79%
210 - State Retirement	$1,963,328.00	$162,071.47	$1,309,470.62	$5,413.12	$648,444.26	33.03%
220 - Social Security	$747,662.00	$61,805.86	$499,001.92	$3,844.55	$244,815.53	32.74%
240 - Group Insurance - Certified	$1,107,705.00	$80,543.38	$739,269.37	$6,623.40	$361,812.23	32.66%
243 - LTD Benefits	$40,766.00	$5,590.07	$29,186.36	$94.01	$11,485.63	28.17%
245 - Life Ins Benefits	$12,650.00	$878.24	$8,087.76	$31.80	$4,530.44	35.81%
270 - Industrial Insurance	$98,834.00	$4,413.31	$35,706.12	$274.87	$62,853.01	63.59%
280 - Unemployment Insurance	$12,500.00	$733.20	$2,858.49	$0.00	$9,641.51	77.13%
320 - Professional - Educational Services	$78,886.00	$0.00	$25,178.05	$0.00	$53,707.95	68.08%
330 - Employee Training and Development	$0.00	$0.00	$835.88	$0.00	($835.88)	100.00%
340 - Other Contracted Professional Services	$167,085.00	$23,628.51	$128,423.63	$5,824.49	$32,836.88	19.65%
341 - Other Contracted Professional Services	$85,000.00	$85,000.00	$85,000.00	$0.00	$0.00	0.00%
517 - Student Travel (Overnight)	$26,165.00	$13,621.08	$36,946.55	$0.00	($10,781.55)	-41.21%
518 - Student Day Trips/Field Trips	$69,500.00	$8,502.65	$50,091.54	$0.00	$19,408.46	27.93%
531 - Communication (Telephone & Other)	$0.00	$200.05	$300.00	$0.00	($300.00)	100.00%
580 - Staff Travel/Per Diem	$10,139.00	$897.18	$1,597.17	$0.00	$8,541.83	84.25%
610 - General Supplies	$472,924.50	$45,228.66	$292,390.29	$4,057.39	$176,476.82	37.32%
611 - General Supplies	$106,282.00	$99.99	$24,209.30	$0.00	$82,072.70	77.22%
612 - General Supplies	$40,602.00	$1,627.07	$8,935.34	$0.00	$31,666.66	77.99%
613 - General Supplies	$8,215.00	$0.00	$5,237.50	$0.00	$2,977.50	36.24%
614 - General Supplies	$2,975.00	$0.00	$2,468.75	$0.00	$506.25	17.02%
615 - Uniforms	$12,000.00	($2,816.44)	$6,185.19	$0.00	$5,814.81	48.46%
626 - Motor Fuel	$2,200.00	$212.73	$1,215.05	$0.00	$984.95	44.77%
640 - Books and Periodicals	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	100.00%
641 - Textbooks	$135,250.00	$5,413.57	$87,082.11	$12,911.00	$35,256.89	26.07%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ????????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
645 - Books and Periodicals	$11,550.00	$206.00	$5,519.39	$949.20	$5,081.41	43.99%
646 - Books and Periodicals	$5,036.00	$3.25	$3,052.23	$0.00	$1,983.77	39.39%
650 - Supplies - Technology Related	$255,895.00	($285.00)	$119,587.98	$0.00	$136,307.02	53.27%
670 - Software	$239,608.00	$6,667.29	$168,722.29	$289.00	$70,596.71	29.46%
730 - Equipment	$1,500.00	$0.00	$1,120.74	$0.00	$379.26	25.28%
734 - Technology Related Hardware	$8,000.00	$0.00	$5,446.00	$201.78	$2,352.22	29.40%
735 - Non-Bus Vehicles	$0.00	$64,590.27	$64,590.27	$0.00	($64,590.27)	100.00%
810 - Dues and Fees	$3,000.00	$0.00	$2,443.75	$0.00	$556.25	18.54%
860 - Indirect Costs - Non-restricted	$1,804.00	$0.00	$0.00	$0.00	$1,804.00	100.00%
890 - Miscellaneous Expenditures	$56,200.00	$1,817.00	$32,626.00	$0.00	$23,574.00	41.95%
1000 - Instruction Total:	$15,333,157.50	$1,401,348.96	$10,519,715.50	$1,873,477.54	$2,939,964.46	19.17%
2100 - Support Services - Students						
141 - Salaries - Attendance and Social Work Personnel	$565,000.00	$46,714.78	$454,310.70	$99,369.69	$11,319.61	2.00%
142 - Salaries - Guidance Personnel	$188,500.00	$14,592.92	$145,929.20	$29,185.80	$13,385.00	7.10%
143 - Salaries-Health Services Personnel	$117,700.00	$9,669.92	$94,974.20	$21,064.80	$1,661.00	1.41%
152 - Salaries - Secretarial and Clerical Personnel	$53,000.00	$3,270.19	$45,049.47	$6,944.00	$1,006.53	1.90%
161 - Salaries - Teacher Aides and Para-Professionals	$98,000.00	$1,638.00	$54,167.63	$672.00	$43,160.37	44.04%
210 - State Retirement	$205,416.00	$14,664.35	$153,966.89	$1,585.05	$49,864.06	24.27%
220 - Social Security	$78,842.00	$5,594.06	$58,771.49	$623.90	$19,446.61	24.67%
240 - Group Insurance - Certified	$95,550.00	$6,743.00	$74,059.00	$600.00	$20,891.00	21.86%
243 - LTD Benefits	$4,472.00	$310.43	$3,261.79	$35.00	$1,175.21	26.28%
244 - Employee Assistance Program	$20,400.00	$904.00	$15,920.00	$904.00	$3,576.00	17.53%
245 - Life Ins Benefits	$1,175.00	$72.30	$746.85	$5.55	$422.60	35.97%
270 - Industrial Insurance	$5,910.00	$402.19	$4,210.44	$44.17	$1,655.39	28.01%
330 - Employee Training and Development	$7,000.00	$0.00	$2,555.31	($62.56)	$4,507.25	64.39%
331 - Employee Training and Development	$3,500.00	$0.00	$3,064.21	$0.00	$435.79	12.45%
332 - Professional Development	$2,000.00	$0.00	$1,538.81	$0.00	$461.19	23.06%
530 - Communication (Telephone & Other)	$336.00	$0.00	$479.99	$0.00	($143.99)	-42.85%
580 - Staff Travel/Per Diem	$4,300.00	$3,222.98	$3,810.98	$0.00	$489.02	11.37%
582 - Travel	$0.00	$506.08	$506.08	$0.00	($506.08)	100.00%
610 - General Supplies	$22,900.00	$2,511.14	$14,655.73	($61.59)	$8,305.86	36.27%
611 - General Supplies	$1,500.00	$0.00	$388.46	$0.00	$1,111.54	74.10%
612 - General Supplies	$2,500.00	$0.00	$325.38	$0.00	$2,174.62	86.98%
2100 - Support Services - Students Total:	$1,478,001.00	$110,816.34	$1,132,692.61	$160,909.81	$184,398.58	12.48%
2200 - Support Services - Instructional Staff Assistance						

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ????????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
115 - Salaries - Supervisors and Directors	$126,500.00	$9,998.83	$99,988.30	$19,997.70	$6,514.00	5.15%
130 - Salaries - Teachers	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	100.00%
131 - Salaries - Teachers	$185,700.00	$16,672.80	$126,228.00	$24,595.56	$34,876.44	18.78%
134 - Teacher Stipends	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	0.00%
145 - Salaries - Media Personnel - Licensed	$101,350.00	$8,374.50	$75,370.50	$25,123.50	$856.00	0.84%
152 - Salaries - Secretarial and Clerical Personnel	$116,000.00	$9,313.01	$97,960.14	$13,809.17	$4,230.69	3.65%
161 - Salaries - Teacher Aides and Para-Professionals	$45,000.00	$0.00	$0.00	$0.00	$45,000.00	100.00%
162 - Salaries - Media Personnel - Non-Licensed	$79,000.00	$7,194.86	$58,295.76	$11,336.96	$9,367.28	11.86%
184 - Salaries - Technology Personnel	$225,500.00	$11,787.97	$138,016.18	$11,787.90	$75,695.92	33.57%
210 - State Retirement	$184,889.00	$13,379.08	$126,788.33	$56.73	$58,043.94	31.39%
220 - Social Security	$69,895.00	$4,580.79	$43,222.53	$19.13	$26,653.34	38.13%
240 - Group Insurance - Certified	$148,200.00	$8,050.40	$76,478.80	$0.00	$71,721.20	48.39%
243 - LTD Benefits	$3,726.00	$265.62	$2,505.43	$1.05	$1,219.52	32.73%
245 - Life Ins Benefits	$1,105.00	$75.12	$759.12	$0.00	$345.88	31.30%
270 - Industrial Insurance	$5,046.00	$335.79	$3,174.15	$1.33	$1,870.52	37.07%
280 - Unemployment Insurance	$12,000.00	$0.00	$0.00	$0.00	$12,000.00	100.00%
320 - Professional - Educational Services	$6,591.00	$170.00	$817.24	$0.00	$5,773.76	87.60%
330 - Employee Training and Development	$29,580.00	$222.00	$20,089.84	$0.00	$9,490.16	32.08%
340 - Other Contracted Professional Services	$28,500.00	$2,000.00	$19,360.00	$0.00	$9,140.00	32.07%
432 - Repairs & Maintenance Services	$54,000.00	$32.42	$35,761.34	$0.00	$18,238.66	33.78%
440 - Rentals	$16,250.00	$0.00	$16,239.50	$0.00	$10.50	0.06%
530 - Communication (Telephone & Other)	$5,800.00	$451.78	$5,569.53	$0.00	$230.47	3.97%
531 - Communication (Telephone & Other)	$500.00	$0.00	$0.00	$0.00	$500.00	100.00%
580 - Staff Travel/Per Diem	$102,788.00	$1,298.96	$44,833.21	$1,040.00	$56,914.79	55.37%
610 - General Supplies	$35,271.00	$1,025.00	$17,290.07	$0.00	$17,980.93	50.98%
611 - General Supplies	$5,000.00	$140.71	$2,206.98	$1,500.00	$1,293.02	25.86%
612 - General Supplies	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	100.00%
644 - Library Books	$9,558.00	($2,768.07)	$2,950.91	$0.00	$6,607.09	69.13%
650 - Supplies - Technology Related	$26,000.00	$0.00	$20,030.00	$0.00	$5,970.00	22.96%
739 - Other Equipment	$24,000.00	$0.00	$0.00	$0.00	$24,000.00	100.00%
2200 - Support Services - Instructional Staff Assistance Total:	$1,669,749.00	$92,601.57	$1,036,935.86	$109,269.03	$523,544.11	31.35%
2300 - Support Services - General District Administration						
111 - Compensation - School Board	$30,000.00	$2,500.00	$27,500.00	$2,500.00	$0.00	0.00%
112 - Salaries - Superintendent	$258,000.00	$14,133.33	$243,463.30	$15,133.37	($596.67)	-0.23%
152 - Salaries - Secretarial and Clerical Personnel	$59,000.00	$4,642.21	$51,748.76	$6,602.24	$649.00	1.10%

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
210 - State Retirement	$46,500.00	$4,089.80	$40,983.14	$0.00	$5,516.86	11.86%
220 - Social Security	$43,250.00	$1,436.23	$20,593.57	$0.00	$22,656.43	52.38%
240 - Group Insurance - Certified	$59,000.00	$5,054.00	$53,467.00	$0.00	$5,533.00	9.38%
243 - LTD Benefits	$1,100.00	$78.86	$807.16	$0.00	$292.84	26.62%
245 - Life Ins Benefits	$200.00	$15.90	$174.90	$0.00	$25.10	12.55%
270 - Industrial Insurance	$1,800.00	$112.76	$1,710.39	$0.00	$89.61	4.98%
312 - Official/Administrative Services	$39,000.00	$0.00	$35,750.00	$0.00	$3,250.00	8.33%
314 - Official/Administrative Services	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	100.00%
320 - Professional - Educational Services	$6,750.00	$0.00	$750.00	$0.00	$6,000.00	88.89%
349 - Purchased Legal Services	$20,000.00	$0.00	$10,709.10	$0.00	$9,290.90	46.45%
522 - Liability Insurance	$24,500.00	$0.00	$23,830.00	$0.00	$670.00	2.73%
580 - Staff Travel/Per Diem	$22,000.00	$1,354.90	$19,365.41	($912.69)	$3,547.28	16.12%
581 - Staff Travel/Per Diem	$18,000.00	$3,596.79	$19,296.74	($3,596.79)	$2,300.05	12.78%
610 - General Supplies	$12,000.00	$8,626.23	$19,630.77	$253.41	($7,884.18)	-65.70%
611 - General Supplies	$4,850.00	$0.00	$1,476.56	$0.00	$3,373.44	69.56%
612 - General Supplies	$2,000.00	$0.00	$1,489.30	$0.00	$510.70	25.54%
810 - Dues and Fees	$10,000.00	$0.00	$220.00	$0.00	$9,780.00	97.80%
2300 - Support Services - General District Administration Total:	$659,950.00	$45,641.01	$572,966.10	$19,979.54	$67,004.36	10.15%
2400 - Support Services - School Administration						
121 - Salaries - Principals and Assistants	$684,000.00	$55,625.53	$555,796.89	$109,311.46	$18,891.65	2.76%
152 - Salaries - Secretarial and Clerical Personnel	$384,500.00	$28,430.06	$256,865.09	$41,420.00	$86,214.91	22.42%
210 - State Retirement	$229,150.00	$17,315.84	$175,294.46	$0.00	$53,855.54	23.50%
220 - Social Security	$83,600.00	$6,219.23	$60,215.12	$0.00	$23,384.88	27.97%
240 - Group Insurance - Certified	$93,850.00	$8,064.40	$68,618.20	$0.00	$25,231.80	26.89%
243 - LTD Benefits	$4,870.00	$353.00	$3,412.96	$0.00	$1,457.04	29.92%
245 - Life Ins Benefits	$1,545.00	$99.37	$1,029.44	$0.00	$515.56	33.37%
270 - Industrial Insurance	$6,390.00	$445.47	$4,306.90	$0.00	$2,083.10	32.60%
530 - Communication (Telephone & Other)	$1,609.00	$0.00	$571.84	$0.00	$1,037.16	64.46%
531 - Communication (Telephone & Other)	$5,000.00	$0.00	$9.84	$0.00	$4,990.16	99.80%
560 - Tuition	$2,000.00	$0.00	$1,400.00	$0.00	$600.00	30.00%
580 - Staff Travel/Per Diem	$17,000.00	$0.00	$10,403.83	$0.00	$6,596.17	38.80%
610 - General Supplies	$13,375.00	$961.24	$13,013.93	$0.00	$361.07	2.70%
2400 - Support Services - School Administration Total:	$1,526,889.00	$117,514.14	$1,150,938.50	$150,731.46	$225,219.04	14.75%
2500 - SUPPORT SERVICES - Central Services						
114 - Salaries - School Business Administrator	$147,000.00	$10,763.25	$125,505.99	$9,763.25	$11,730.76	7.98%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
151 - Salaries - Professional Office Personnel	$560,000.00	$15,322.96	$197,839.36	$12,698.62	$349,462.02	62.40%
184 - Salaries - Technology Personnel	$195,000.00	$14,175.75	$156,744.04	$22,354.58	$15,901.38	8.15%
210 - State Retirement	$133,000.00	$8,052.85	$92,676.00	$0.00	$40,324.00	30.32%
220 - Social Security	$82,500.00	$2,913.56	$34,612.17	$0.00	$47,887.83	58.05%
240 - Group Insurance - Certified	$120,000.00	$3,938.00	$51,385.00	$0.00	$68,615.00	57.18%
243 - LTD Benefits	$4,800.00	$169.11	$2,016.26	$0.00	$2,783.74	57.99%
245 - Life Ins Benefits	$800.00	$45.71	$520.27	$0.00	$279.73	34.97%
270 - Industrial Insurance	$5,700.00	$213.40	$2,544.55	$0.00	$3,155.45	55.36%
280 - Unemployment Insurance	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	100.00%
311 - Business Consulting	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	100.00%
330 - Employee Training and Development	$7,000.00	$168.00	$5,628.76	$0.00	$1,371.24	19.59%
331 - Employee Training and Development	$150.00	$0.00	$150.00	$0.00	$0.00	0.00%
340 - Other Contracted Professional Services	$260,000.00	$24,267.50	$246,176.10	$19,790.00	($5,966.10)	-2.29%
522 - Liability Insurance	$6,000.00	$0.00	$3,529.45	$0.00	$2,470.55	41.18%
530 - Communication (Telephone & Other)	$20,000.00	$1,099.73	$10,994.22	$0.00	$9,005.78	45.03%
531 - Communication (Telephone & Other)	$16,000.00	$444.03	$7,779.35	($444.03)	$8,664.68	54.15%
540 - Advertising	$20,000.00	$1,177.60	$9,030.55	$0.00	$10,969.45	54.85%
580 - Staff Travel/Per Diem	$30,000.00	$1,322.54	$16,506.63	$0.00	$13,493.37	44.98%
611 - General Supplies	$7,500.00	$15.49	$3,328.32	$0.00	$4,171.68	55.62%
650 - Supplies - Technology Related	$18,500.00	$1,782.47	$4,828.78	($1,095.58)	$14,766.80	79.82%
670 - Software	$130,000.00	$22,757.93	$125,950.38	$14,434.30	($10,384.68)	-7.99%
739 - Other Equipment	$6,000.00	$0.00	$0.00	$0.00	$6,000.00	100.00%
810 - Dues and Fees	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	100.00%
870 - Indirect Costs - Restricted	$8,710.00	$0.00	$0.00	$0.00	$8,710.00	100.00%
890 - Miscellaneous Expenditures	$5,000.00	$0.00	$97.50	$0.00	$4,902.50	98.05%
2500 - SUPPORT SERVICES - Central Services Total:	$1,791,160.00	$108,629.88	$1,097,843.68	$77,501.14	$615,815.18	34.38%
2600 - Operation & Maintenance of Plant Services						
181 - Salaries - Operation & Maintenance Supervisors	$116,000.00	$8,117.92	$107,297.12	$8,117.88	$585.00	0.50%
182 - Salaries - Custodial & Maintenance Personnel	$973,500.00	$72,524.85	$799,026.69	$94,897.28	$79,576.03	8.17%
183 - Salaries - Custodial & Maintenance Personnel	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	100.00%
210 - State Retirement	$240,783.00	$16,865.71	$190,478.22	$36.05	$50,268.73	20.88%
220 - Social Security	$90,398.00	$5,915.84	$66,625.37	$12.15	$23,760.48	26.28%
240 - Group Insurance - Certified	$168,800.00	$11,434.62	$122,000.58	$0.00	$46,799.42	27.72%
243 - LTD Benefits	$4,941.00	$338.71	$3,788.10	$0.67	$1,152.23	23.32%
245 - Life Ins Benefits	$1,950.00	$122.11	$1,318.29	$7.95	$623.76	31.99%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
270 - Industrial Insurance	$7,221.00	$427.41	$4,803.58	$0.84	$2,416.58	33.47%
280 - Unemployment Insurance	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	100.00%
411 - Water/Sewage	$134,000.00	$8,764.04	$89,243.04	$0.00	$44,756.96	33.40%
412 - Disposal Service	$48,000.00	$4,230.00	$46,461.00	$0.00	$1,539.00	3.21%
430 - Repairs & Maintenance Services	$46,000.00	$725.00	$21,384.89	$0.00	$24,615.11	53.51%
431 - Repairs & Maintenance Services	$466,000.00	$14,514.47	$181,067.25	($661.10)	$285,593.85	61.29%
434 - Repairs & Maintenance Services	$39,000.00	$700.00	$29,590.68	$0.00	$9,409.32	24.13%
441 - Building Rental	$32,589.00	$0.00	$32,589.00	$0.00	$0.00	0.00%
490 - Other Purchased Property Services	$49,000.00	$0.00	$0.00	$0.00	$49,000.00	100.00%
521 - Property Insurance	$84,000.00	$0.00	$83,980.00	$0.00	$20.00	0.02%
530 - Communication (Telephone & Other)	$12,500.00	$20.52	$3,063.62	$0.00	$9,436.38	75.49%
580 - Staff Travel/Per Diem	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	100.00%
610 - General Supplies	$646,797.00	$16.99	$87,347.57	$6,795.49	$552,653.94	85.44%
611 - General Supplies	$95,000.00	$4,461.31	$27,837.71	($361.01)	$67,523.30	71.08%
612 - General Supplies	$60,000.00	$903.04	$39,536.15	$0.00	$20,463.85	34.11%
621 - Natural Gas	$107,000.00	$2,630.88	$57,328.54	($2,630.88)	$52,302.34	48.88%
622 - Electricity	$398,500.00	$26,662.62	$282,113.48	($26,662.62)	$143,049.14	35.90%
626 - Motor Fuel	$11,000.00	$1,017.59	$7,833.02	$0.00	$3,166.98	28.79%
650 - Supplies - Technology Related	$22,500.00	$56.95	$13,689.67	$0.00	$8,810.33	39.16%
683 - Repair Parts for Buses & Other Vehicles	$6,000.00	$0.00	$0.00	$0.00	$6,000.00	100.00%
731 - Machinery & Equipment	$12,000.00	$0.00	$103.48	$0.00	$11,896.52	99.14%
860 - Indirect Costs - Non-restricted	($1,911.00)	$0.00	$0.00	$0.00	($1,911.00)	100.00%
2600 - Operation & Maintenance of Plant Services Total:	$3,881,068.00	$180,450.58	$2,298,507.05	$79,552.70	$1,503,008.25	38.73%
2700 - Student Transportation Services						
171 - Salaries - Student Transportation Supervisor	$86,000.00	$7,113.00	$78,243.00	$7,113.00	$644.00	0.75%
172 - Salaries - Bus Drivers	$406,000.00	$47,652.77	$334,754.69	$20,429.44	$50,815.87	12.52%
173 - Salaries - Mechanics and Other Garage Employees	$78,000.00	$6,514.89	$70,587.71	$6,376.97	$1,035.32	1.33%
174 - Salaries - Other Student Transportation	$19,000.00	$1,175.49	$18,356.60	$0.00	$643.40	3.39%
210 - State Retirement	$115,359.00	$10,878.88	$90,711.87	$0.00	$24,647.13	21.37%
220 - Social Security	$45,114.00	$4,561.88	$36,023.65	$0.00	$9,090.35	20.15%
240 - Group Insurance - Certified	$125,600.00	$9,015.80	$94,433.00	$0.00	$31,167.00	24.81%
243 - LTD Benefits	$2,357.00	$223.42	$1,852.08	$0.00	$504.92	21.42%
245 - Life Ins Benefits	$1,410.00	$74.70	$768.45	$0.00	$641.55	45.50%
270 - Industrial Insurance	$3,647.00	$331.01	$2,660.21	$0.00	$986.79	27.06%
280 - Unemployment Insurance	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	100.00%

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
330 - Employee Training and Development	$3,000.00	$1,171.00	$4,395.29	$0.00	($1,395.29)	-46.51%
340 - Other Contracted Professional Services	$2,000.00	$0.00	$1,498.00	$0.00	$502.00	25.10%
341 - Other Contracted Professional Services	$1,500.00	$110.00	$1,018.00	$0.00	$482.00	32.13%
411 - Water/Sewage	$4,000.00	$221.02	$1,252.77	$0.00	$2,747.23	68.68%
412 - Disposal Service	$1,200.00	$134.00	$804.00	$0.00	$396.00	33.00%
430 - Repairs & Maintenance Services	$2,500.00	$0.00	$280.00	$0.00	$2,220.00	88.80%
431 - Repairs & Maintenance Services	$5,000.00	$283.13	$283.13	$0.00	$4,716.87	94.34%
432 - Repairs & Maintenance Services	$500.00	$0.00	$0.00	$0.00	$500.00	100.00%
515 - Payments in lieu of Transportation	$1,200.00	$0.00	$0.00	$0.00	$1,200.00	100.00%
521 - Property Insurance	$14,900.00	$0.00	$14,900.00	$0.00	$0.00	0.00%
530 - Communication (Telephone & Other)	$900.00	$0.00	$2.85	$0.00	$897.15	99.68%
580 - Staff Travel/Per Diem	$29,500.00	$2,087.58	$20,626.17	($445.00)	$9,318.83	31.59%
611 - General Supplies	$7,500.00	$1,470.00	$2,600.65	$25.00	$4,874.35	64.99%
621 - Natural Gas	$9,500.00	$138.08	$4,607.78	($138.08)	$5,030.30	52.95%
622 - Electricity	$8,000.00	$473.98	$4,933.59	($473.98)	$3,540.39	44.25%
626 - Motor Fuel	$70,300.00	$6,611.13	$41,822.93	$0.00	$28,477.07	40.51%
670 - Software	$3,000.00	$0.00	$1,500.00	$0.00	$1,500.00	50.00%
681 - Lubricants	$7,500.00	$0.00	$0.00	$0.00	$7,500.00	100.00%
682 - Tires and Tubes	$13,000.00	$0.00	$5,230.58	$0.00	$7,769.42	59.76%
683 - Repair Parts for Buses & Other Vehicles	$43,000.00	$6,511.87	$52,002.31	($32.56)	($8,969.75)	-20.86%
684 - Repair Parts for Garage Equipment	$16,000.00	$761.04	$14,544.10	$0.00	$1,455.90	9.10%
736 - Technology Software	$2,500.00	$0.00	$1,194.71	$0.00	$1,305.29	52.21%
2700 - Student Transportation Services Total:	$1,133,987.00	$107,514.67	$901,888.12	$32,854.79	$199,244.09	17.57%
2900 - Community Services						
115 - Salaries - Supervisors and Directors	$69,211.00	$8,916.70	$91,880.85	$8,916.62	($31,586.47)	-45.64%
161 - Salaries - Teacher Aides and Para-Professionals	$134,595.00	$6,561.81	$73,739.28	$5,183.77	$55,671.95	41.36%
163 - Salaries - Teacher Aides and Para-Professionals	$68,613.00	$6,955.89	$66,116.62	$7,783.30	($5,286.92)	-7.71%
164 - Salaries - Teacher Aides and Para-Professionals	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	100.00%
165 - Salaries - Teacher Aides and Para-Professionals	$75,019.00	$2,916.67	$29,366.70	$5,833.30	$39,819.00	53.08%
167 - Salaries - Teacher Aides and Para-Professionals	$70,865.00	$6,554.25	$43,325.28	$0.00	$27,539.72	38.86%
169 - Salaries - Teacher Aides and Para-Professionals	$33,250.00	$5,173.25	$53,162.24	$5,147.71	($25,059.95)	-75.37%
191 - Salaries - Food Service Personnel	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	0.00%
210 - State Retirement	$60,163.00	$5,289.63	$53,838.71	$0.00	$6,324.29	10.51%
220 - Social Security	$34,248.00	$2,775.24	$27,051.71	$0.00	$7,196.29	21.01%
240 - Group Insurance - Certified	$41,932.00	$3,444.00	$37,179.00	$0.00	$4,753.00	11.34%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ????????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
242 - Group Insurance - Classified	$5,800.00	$0.00	$5,268.00	$0.00	$532.00	9.17%
243 - LTD Benefits	$1,519.00	$115.03	$1,144.69	$0.00	$374.31	24.64%
245 - Life Ins Benefits	$657.00	$43.65	$463.65	$0.00	$193.35	29.43%
270 - Industrial Insurance	$3,610.00	$196.52	$1,916.49	$0.00	$1,693.51	46.91%
301 - Official/Administrative Services	$3,000.00	$0.00	$11,942.28	$2,000.00	($10,942.28)	-364.74%
310 - Official/Administrative Services	$0.00	$0.00	$438.00	$0.00	($438.00)	100.00%
320 - Professional - Educational Services	$16,400.00	$0.00	$150.00	$0.00	$16,250.00	99.09%
330 - Employee Training and Development	$4,286.00	$0.00	$898.44	$0.00	$3,387.56	79.04%
340 - Other Contracted Professional Services	$3,090.00	$0.00	$1,800.00	$0.00	$1,290.00	41.75%
530 - Communication (Telephone & Other)	$6,580.00	$421.20	$5,194.82	$0.00	$1,385.18	21.05%
531 - Communication (Telephone & Other)	$5,300.00	$0.00	$6,185.54	$0.00	($885.54)	-16.71%
580 - Staff Travel/Per Diem	$1,312.00	$0.00	$838.42	$0.00	$473.58	36.10%
610 - General Supplies	$19,175.00	$5,109.86	$20,106.81	($17.18)	($914.63)	-4.77%
611 - General Supplies	$1,000.00	$72.00	$915.71	($62.01)	$146.30	14.63%
612 - General Supplies	$1,570.00	$0.00	$95.14	$0.00	$1,474.86	93.94%
613 - General Supplies	$500.00	$0.00	$384.00	$0.00	$116.00	23.20%
614 - General Supplies	$1,100.00	$33.43	$823.47	$0.00	$276.53	25.14%
615 - Uniforms	$1,000.00	$0.00	$812.36	$0.00	$187.64	18.76%
630 - Food	$2,001.00	$0.00	$0.00	$0.00	$2,001.00	100.00%
860 - Indirect Costs - Non-restricted	$2,099.00	$0.00	$0.00	$0.00	$2,099.00	100.00%
870 - Indirect Costs - Restricted	$4,918.00	$0.00	$0.00	$0.00	$4,918.00	100.00%
2900 - Community Services Total:	$677,813.00	$54,579.13	$539,038.21	$34,785.51	$103,989.28	15.34%
10 - General Fund Total:	$28,151,774.50	$2,219,096.28	$19,250,525.63	$2,539,061.52	$6,362,187.35	22.60%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: **2025-2026** From Date:5/1/2026 To Date:5/31/2026

Account Mask: ????????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
21 - Student Activity Fund						
1000 - Instruction						
340 - Other Contracted Professional Services	$74,000.00	$0.00	$0.00	$0.00	$74,000.00	100.00%
517 - Student Travel (Overnight)	$82,500.00	$0.00	$0.00	$0.00	$82,500.00	100.00%
518 - Student Day Trips/Field Trips	$35,500.00	$0.00	$0.00	$0.00	$35,500.00	100.00%
580 - Staff Travel/Per Diem	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	100.00%
610 - General Supplies	$169,000.00	$0.00	$0.00	$0.00	$169,000.00	100.00%
615 - Uniforms	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	100.00%
641 - Textbooks	$13,000.00	$0.00	$0.00	$0.00	$13,000.00	100.00%
644 - Library Books	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	100.00%
730 - Equipment	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	100.00%
810 - Dues and Fees	$135,000.00	$0.00	$0.00	$0.00	$135,000.00	100.00%
890 - Miscellaneous Expenditures	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	100.00%
1000 - Instruction Total:	$580,000.00	$0.00	$0.00	$0.00	$580,000.00	100.00%
21 - Student Activity Fund Total:	$580,000.00	$0.00	$0.00	$0.00	$580,000.00	100.00%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: **2025-2026** From Date:5/1/2026 To Date:5/31/2026

Account Mask: ????????????????? **Account Type:** EXPENDITURE

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Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
26 - Tax Increment Financing Fund						
3300 - Focused Populations						
890 - Miscellaneous Expenditures	$229,994.00	$0.00	$0.00	$0.00	$229,994.00	100.00%
3300 - Focused Populations Total:	$229,994.00	$0.00	$0.00	$0.00	$229,994.00	100.00%
26 - Tax Increment Financing Fund Total:	$229,994.00	$0.00	$0.00	$0.00	$229,994.00	100.00%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date: 5/1/2026 To Date: 5/31/2026

Account Mask: ????????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
31 - Debt Services Fund						
5100 - SALE OF BONDS						
830 - Interest on Debt	$104,247.00	$2,691,373.50	$2,743,497.00	$0.00	($2,639,250.00)	-2531.73%
840 - Redemption of Principal	$2,639,000.00	$0.00	$0.00	$0.00	$2,639,000.00	100.00%
890 - Miscellaneous Expenditures	$15,000.00	$0.00	$250.00	$0.00	$14,750.00	98.33%
5100 - SALE OF BONDS Total:	$2,758,247.00	$2,691,373.50	$2,743,747.00	$0.00	$14,500.00	0.53%
31 - Debt Services Fund Total:	$2,758,247.00	$2,691,373.50	$2,743,747.00	$0.00	$14,500.00	0.53%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ????????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
32 - Capital Projects Fund						
1000 - Instruction						
610 - General Supplies	$40,000.00	$0.00	$14,592.00	$0.00	$25,408.00	63.52%
733 - Furniture and Fixtures	$60,000.00	$0.00	$13,726.14	$0.00	$46,273.86	77.12%
1000 - Instruction Total:	$100,000.00	$0.00	$28,318.14	$0.00	$71,681.86	71.68%
2200 - Support Services - Instructional Staff Assistance						
650 - Supplies - Technology Related	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	100.00%
2200 - Support Services - Instructional Staff Assistance Total:	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	100.00%
2500 - SUPPORT SERVICES - Central Services						
734 - Technology Related Hardware	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	100.00%
2500 - SUPPORT SERVICES - Central Services Total:	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	100.00%
2600 - Operation & Maintenance of Plant Services						
739 - Other Equipment	$65,000.00	$0.00	$0.00	$0.00	$65,000.00	100.00%
2600 - Operation & Maintenance of Plant Services Total:	$65,000.00	$0.00	$0.00	$0.00	$65,000.00	100.00%
2700 - Student Transportation Services						
732 - School Buses	$400,000.00	$0.00	$168,623.00	$0.00	$231,377.00	57.84%
2700 - Student Transportation Services Total:	$400,000.00	$0.00	$168,623.00	$0.00	$231,377.00	57.84%
4300 - Unrestricted Federal-Received via Non-USBE State A						
340 - Other Contracted Professional Services	$324,000.00	$0.00	$158,648.23	$0.00	$165,351.77	51.03%
341 - Other Contracted Professional Services	$50,000.00	$0.00	$28,395.00	$0.00	$21,605.00	43.21%
4300 - Unrestricted Federal-Received via Non-USBE State A Total:	$374,000.00	$0.00	$187,043.23	$0.00	$186,956.77	49.99%
4500 - Building Acquisition and Construction Services						
830 - Interest on Debt	$5,000.00	$0.00	$4,065.23	$0.00	$934.77	18.70%
4500 - Building Acquisition and Construction Services Total:	$5,000.00	$0.00	$4,065.23	$0.00	$934.77	18.70%
4600 - SITE IMPROVEMENT						
450 - Construction Services	$5,141,000.00	$52,099.85	$4,498,290.76	$0.00	$642,709.24	12.50%
451 - Construction Services	$525,000.00	$0.00	$344,039.57	$843.36	$180,117.07	34.31%
4600 - SITE IMPROVEMENT Total:	$5,666,000.00	$52,099.85	$4,842,330.33	$843.36	$822,826.31	14.52%
5100 - SALE OF BONDS						
830 - Interest on Debt	$1,114,498.00	$695,509.72	$1,292,320.82	$0.00	($177,822.82)	-15.96%
840 - Redemption of Principal	$1,243,000.00	$0.00	$1,065,000.00	$0.00	$178,000.00	14.32%
890 - Miscellaneous Expenditures	$25,000.00	$0.00	$2,500.00	$0.00	$22,500.00	90.00%
5100 - SALE OF BONDS Total:	$2,382,498.00	$695,509.72	$2,359,820.82	$0.00	$22,677.18	0.95%
32 - Capital Projects Fund Total:	$9,097,498.00	$747,609.57	$7,590,200.75	$843.36	$1,506,453.89	16.56%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ????????????????? **Account Type:** EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
49 - School Food Services Fund						
3100 - Restricted Basic School Programs						
152 - Salaries - Secretarial and Clerical Personnel	$12,500.00	$0.00	$2,980.14	$0.00	$9,519.86	76.16%
191 - Salaries - Food Service Personnel	$336,000.00	$33,957.54	$270,070.31	$16,216.84	$49,712.85	14.80%
192 - Salaries - Food Service Personnel	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	100.00%
193 - Salaries - Food Service Personnel	$15,000.00	$1,999.00	$13,643.00	$999.50	$357.50	2.38%
210 - State Retirement	$78,000.00	$6,183.11	$50,168.52	$21.27	$27,810.21	35.65%
220 - Social Security	$32,000.00	$2,636.91	$21,060.41	$85.01	$10,854.58	33.92%
240 - Group Insurance - Certified	$64,500.00	$6,255.80	$53,047.80	$0.00	$11,452.20	17.76%
243 - LTD Benefits	$1,625.00	$133.17	$1,082.47	$0.47	$542.06	33.36%
245 - Life Ins Benefits	$925.00	$58.80	$554.22	$0.00	$370.78	40.08%
270 - Industrial Insurance	$2,300.00	$190.55	$1,519.35	$5.89	$774.76	33.69%
280 - Unemployment Insurance	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	100.00%
330 - Employee Training and Development	$2,000.00	$0.00	$1,036.25	$0.00	$963.75	48.19%
430 - Repairs & Maintenance Services	$13,000.00	$0.00	$3,128.97	$0.00	$9,871.03	75.93%
530 - Communication (Telephone & Other)	$800.00	$0.00	$357.88	$0.00	$442.12	55.27%
540 - Advertising	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	100.00%
580 - Staff Travel/Per Diem	$3,500.00	$0.00	$696.91	$0.00	$2,803.09	80.09%
610 - General Supplies	$9,000.00	$370.66	$6,613.76	$0.00	$2,386.24	26.51%
611 - General Supplies	$41,000.00	($294.19)	$18,332.37	$664.66	$22,002.97	53.67%
626 - Motor Fuel	$1,500.00	$0.00	$0.00	$0.00	$1,500.00	100.00%
630 - Food	$513,000.00	$51,111.53	$464,595.30	$4,980.69	$43,424.01	8.46%
632 - Food	$60,000.00	$0.00	$0.00	$0.00	$60,000.00	100.00%
670 - Software	$13,000.00	$0.00	$12,613.00	$0.00	$387.00	2.98%
810 - Dues and Fees	$2,500.00	$228.02	$2,365.30	$0.00	$134.70	5.39%
3100 - Restricted Basic School Programs Total:	$1,217,650.00	$102,830.90	$923,865.96	$22,974.33	$270,809.71	22.24%
49 - School Food Services Fund Total:	$1,217,650.00	$102,830.90	$923,865.96	$22,974.33	$270,809.71	22.24%

General Ledger - Monthly Exp Board Report w/Encumbrances

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

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☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Remains
Grand Total:	$42,035,163.50	$5,760,910.25	$30,508,339.34	$2,562,879.21	$8,963,944.95	21.32%

End of Report

General Ledger - Monthly Revenue Report

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ????????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
10 - General Fund					
1110 - Basic Rate (General Fund)					
999 - Revenue	($4,775,000.00)	($17,184.89)	($4,677,631.70)	($97,368.30)	2.04%
1111 - Tax Sales and Redemptions - Basic					
999 - Revenue	($190,000.00)	($25,292.62)	($269,740.86)	$79,740.86	-41.97%
1112 - Voted Local Levy					
999 - Revenue	($3,050,000.00)	($10,991.35)	($2,991,784.73)	($58,215.27)	1.91%
1113 - Tax Sales and Redemptions - Voted Local					
999 - Revenue	($125,000.00)	($16,177.01)	($172,524.61)	$47,524.61	-38.02%
1114 - Board Local Levy					
999 - Revenue	($5,717,105.00)	($18,780.01)	($5,111,813.62)	($605,291.38)	10.59%
1115 - Tax Sales and Redemptions - Board Local					
999 - Revenue	($210,000.00)	($27,640.31)	($294,778.42)	$84,778.42	-40.37%
1160 - FILT--Basic Rate					
999 - Revenue	($145,000.00)	($11,604.77)	($132,333.40)	($12,666.60)	8.74%
1162 - FILT--Voted Local					
999 - Revenue	($95,000.00)	($7,422.34)	($84,639.64)	($10,360.36)	10.91%
1164 - FILT--Board Local					
999 - Revenue	($160,000.00)	($12,681.94)	($144,616.71)	($15,383.29)	9.61%
1310 - Tuition From Pupils or Parents					
999 - Revenue	($5,500.00)	$0.00	($4,900.00)	($600.00)	10.91%
1410 - Transportation Fees					
999 - Revenue	($11,000.00)	$0.00	($3,899.14)	($7,100.86)	64.55%
1440 - Transportation Fees from Private Sources					
999 - Revenue	($2,500.00)	$0.00	$0.00	($2,500.00)	100.00%
1510 - Interest on Investments					
999 - Revenue	($950,000.00)	($68,890.74)	($846,881.88)	($103,118.12)	10.85%
1740 - Fees					
999 - Revenue	($11,000.00)	$0.00	$0.00	($11,000.00)	100.00%
1910 - Rentals					
999 - Revenue	($18,000.00)	$0.00	($17,208.16)	($791.84)	4.40%
1920 - Contributions and Donations From Private Sources					
999 - Revenue	($244,500.00)	$0.00	($229,350.31)	($15,149.69)	6.20%
1922 - Contributions and Donations From Private Sources					

General Ledger - Monthly Revenue Report

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
999 - Revenue	($85,400.00)	$0.00	($110,727.89)	$25,327.89	-29.66%
1923 - Contributions and Donations From Private Sources					
999 - Revenue	($163,603.00)	($18,989.43)	($182,722.99)	$19,119.99	-11.69%
1990 - Miscellaneous					
999 - Revenue	($181,866.00)	($1,887.12)	($98,512.43)	($83,353.57)	45.83%
3005 - Regular School Programs K					
999 - Revenue	$0.00	($31,737.50)	($349,112.50)	$349,112.50	100.00%
3010 - Regular School Programs 1-12					
999 - Revenue	($1,003,791.00)	($46,045.23)	($592,250.84)	($411,540.16)	41.00%
3012 - Online Course Access					
999 - Revenue	($21,000.00)	($1,817.00)	($27,893.00)	$6,893.00	-32.82%
3015 - Necessarily Existent Small Schools					
999 - Revenue	($1,441,447.00)	($120,120.62)	($1,321,326.84)	($120,120.16)	8.33%
3100 - Restricted Basic School Programs					
999 - Revenue	($2,840,506.00)	($214,486.11)	($2,629,846.82)	($210,659.18)	7.42%
3200 - Related to the Basic Programs					
999 - Revenue	($1,423,785.00)	($92,116.31)	($1,343,905.41)	($79,879.59)	5.61%
3300 - Focused Populations					
999 - Revenue	($374,124.00)	($18,072.56)	($297,757.94)	($76,366.06)	20.41%
3400 - Educator Supports					
999 - Revenue	($1,535,673.00)	($113,143.56)	($1,408,419.13)	($127,253.87)	8.29%
3500 - Statewide Initiatives					
999 - Revenue	($1,243,813.50)	($49,435.78)	($1,061,160.12)	($182,653.38)	14.68%
3800 - Non-MSP State Revenues (via USBE)					
999 - Revenue	($919,735.00)	$0.00	($138,562.71)	($781,172.29)	84.93%
3900 - State Revenues from Non-USBE State Agencies					
999 - Revenue	$0.00	$0.00	($3,180.54)	$3,180.54	100.00%
3990 - State Revenues from Non-USBE State Agencies					
999 - Revenue	($109,500.00)	$0.00	($81,250.79)	($28,249.21)	25.80%
3991 - Revenue - Mineral Lease Funds					
999 - Revenue	($21,000.00)	($2,626.55)	($18,661.41)	($2,338.59)	11.14%
4200 - Unrestricted Federal-Received via Non-USBE State A					
999 - Revenue	($9,150.00)	($12,009.46)	($21,159.68)	$12,009.68	-131.25%
4300 - Unrestricted Federal-Received via Non-USBE State A					
999 - Revenue	($16,356.00)	$0.00	$0.00	($16,356.00)	100.00%

General Ledger - Monthly Revenue Report

Fiscal Year: **2025-2026** From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
4522 - IDEA - B -- Pre-School Disabled (Sec 619)					
999 - Revenue	($33,709.00)	$0.00	($9,728.15)	($23,980.85)	71.14%
4524 - IDEA - B -- Disabled (PL 101-476)					
999 - Revenue	($319,864.00)	$0.00	($97,893.09)	($221,970.91)	69.40%
4538 - Formula Allocation					
999 - Revenue	($50,000.00)	$0.00	($7,945.46)	($42,054.54)	84.11%
4700 - FEDERAL REVENUE RECEIVED VIA OTHER AGENCIES					
999 - Revenue	($108,094.00)	($27,136.91)	($118,398.25)	$10,304.25	-9.53%
4710 - Federal Revenue Received via Other Agencies					
999 - Revenue	($168,158.00)	($38,929.40)	($82,271.34)	($85,886.66)	51.07%
4800 - FEDERAL NO CHILD LEFT BEHIND--(NCLB)					
999 - Revenue	($74,152.00)	$0.00	($15,463.91)	($58,688.09)	79.15%
4801 - FEDERAL NO CHILD LEFT BEHIND--(NCLB)					
999 - Revenue	($291,242.00)	$0.00	($127,149.52)	($164,092.48)	56.34%
4880 - FEDERAL NO CHILD LEFT BEHIND--(NCLB)					
999 - Revenue	($24,727.00)	$0.00	($23,994.46)	($732.54)	2.96%
4901 - Medicaid Outreach					
999 - Revenue	($85,000.00)	($6,678.65)	($79,304.19)	($5,695.81)	6.70%
4910 - FEDERAL NO CHILD LEFT BEHIND--(NCLB)					
999 - Revenue	($95,000.00)	($20,157.49)	($56,555.90)	($38,444.10)	40.47%
5210 - TRANSFERS OUT TO OTHER FUNDS					
999 - Revenue	$600,000.00	$0.00	$0.00	$600,000.00	100.00%
10 - General Fund Total:	($27,750,300.50)	($1,032,055.66)	($25,287,258.49)	($2,463,042.01)	8.88%

General Ledger - Monthly Revenue Report

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
21 - Student Activity Fund					
1510 - Interest on Investments					
999 - Revenue	($1,100.00)	$0.00	$0.00	($1,100.00)	100.00%
1710 - Admissions					
999 - Revenue	($35,000.00)	$0.00	$0.00	($35,000.00)	100.00%
1720 - Other General Sales					
999 - Revenue	($5,300.00)	$0.00	$0.00	($5,300.00)	100.00%
1740 - Fees					
999 - Revenue	($25,000.00)	$0.00	$0.00	($25,000.00)	100.00%
1741 - General Student Fees					
999 - Revenue	($63,500.00)	$0.00	$0.00	($63,500.00)	100.00%
1742 - Contra - Fee Waivers					
999 - Revenue	$6,000.00	$0.00	$0.00	$6,000.00	100.00%
1743 - Curricular Activity Fees					
999 - Revenue	($10,000.00)	$0.00	$0.00	($10,000.00)	100.00%
1744 - Curricular Fees - Contra Waiver					
999 - Revenue	$1,500.00	$0.00	$0.00	$1,500.00	100.00%
1745 - Co-Curricular Activity Fees					
999 - Revenue	($3,500.00)	$0.00	$0.00	($3,500.00)	100.00%
1746 - Co-Curricular Fees - Contra Waiver					
999 - Revenue	$200.00	$0.00	$0.00	$200.00	100.00%
1747 - Extra-Curricular Activity Fees					
999 - Revenue	($70,000.00)	$0.00	$0.00	($70,000.00)	100.00%
1748 - Extra Curricular Fees - Contra Waiver					
999 - Revenue	$7,500.00	$0.00	$0.00	$7,500.00	100.00%
1750 - Revenues from Enterprise Activities					
999 - Revenue	($10,500.00)	$0.00	$0.00	($10,500.00)	100.00%
1760 - Fines					
999 - Revenue	($3,300.00)	$0.00	$0.00	($3,300.00)	100.00%
1770 - Fundraiser Proceeds					
999 - Revenue	($157,000.00)	$0.00	$0.00	($157,000.00)	100.00%
1790 - Other Student Activities					
999 - Revenue	($91,000.00)	$0.00	$0.00	($91,000.00)	100.00%
1910 - Rentals					
999 - Revenue	($1,500.00)	$0.00	$0.00	($1,500.00)	100.00%

General Ledger - Monthly Revenue Report

Fiscal Year: **2025-2026** From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
1920 - Contributions and Donations From Private Sources					
999 - Revenue	($109,000.00)	$0.00	$0.00	($109,000.00)	100.00%
1990 - Miscellaneous					
999 - Revenue	($14,300.00)	$0.00	$0.00	($14,300.00)	100.00%
21 - Student Activity Fund Total:	($584,800.00)	$0.00	$0.00	($584,800.00)	100.00%

General Ledger - Monthly Revenue Report

Fiscal Year: **2025-2026** From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
26 - Tax Increment Financing Fund					
1114 - Board Local Levy					
999 - Revenue	($229,994.00)	$0.00	$0.00	($229,994.00)	100.00%
26 - Tax Increment Financing Fund Total:	($229,994.00)	$0.00	$0.00	($229,994.00)	100.00%

General Ledger - Monthly Revenue Report

Fiscal Year: **2025-2026** From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
31 - Debt Services Fund					
1128 - Debt Service Levy					
999 - Revenue	($1,950,000.00)	($6,966.17)	($1,896,153.79)	($53,846.21)	2.76%
1129 - Tax Sales and Redemptions - Debt					
999 - Revenue	($90,000.00)	($10,252.77)	($109,343.81)	$19,343.81	-21.49%
1178 - FILT--Debt Service					
999 - Revenue	($65,000.00)	($4,704.19)	($53,643.50)	($11,356.50)	17.47%
1510 - Interest on Investments					
999 - Revenue	($130,000.00)	($15,081.54)	($138,622.13)	$8,622.13	-6.63%
31 - Debt Services Fund Total:	($2,235,000.00)	($37,004.67)	($2,197,763.23)	($37,236.77)	1.67%

General Ledger - Monthly Revenue Report

Fiscal Year: 2025-2026 From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
32 - Capital Projects Fund					
1124 - Capital Local Levy					
999 - Revenue	($4,650,000.00)	($16,748.73)	($4,558,910.12)	($91,089.88)	1.96%
1125 - Tax Sales and Redemptions - Capital Local					
999 - Revenue	($180,000.00)	($24,650.68)	($262,894.63)	$82,894.63	-46.05%
1174 - FILT--Capital Local Levy					
999 - Revenue	($140,000.00)	($11,310.25)	($128,974.70)	($11,025.30)	7.88%
1510 - Interest on Investments					
999 - Revenue	($190,000.00)	($18,798.27)	($189,089.45)	($910.55)	0.48%
5301 - SALE OF, OR COMP FOR LOSS OF FIXED ASSETS					
999 - Revenue	($5,000.00)	($1,000.00)	($5,079.59)	$79.59	-1.59%
32 - Capital Projects Fund Total:	($5,165,000.00)	($72,507.93)	($5,144,948.49)	($20,051.51)	0.39%

General Ledger - Monthly Revenue Report

Fiscal Year: **2025-2026** From Date:5/1/2026 To Date:5/31/2026

Account Mask: ???????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
49 - School Food Services Fund					
1510 - Interest on Investments					
999 - Revenue	($50.00)	($3.50)	($48.78)	($1.22)	2.44%
1610 - Sales to Students					
999 - Revenue	($88,000.00)	($12,093.21)	($78,760.41)	($9,239.59)	10.50%
1620 - Sales to Adults					
999 - Revenue	($11,000.00)	$0.00	$0.00	($11,000.00)	100.00%
1920 - Contributions and Donations From Private Sources					
999 - Revenue	($25,000.00)	$0.00	($25,000.00)	$0.00	0.00%
3800 - Non-MSP State Revenues (via USBE)					
999 - Revenue	($90,000.00)	$0.00	($44,481.00)	($45,519.00)	50.58%
4561 - Federal Child Nutrition Programs					
999 - Revenue	($1,200.00)	$0.00	($1,096.03)	($103.97)	8.66%
4571 - Federal Child Nutrition Programs					
999 - Revenue	($60,000.00)	$0.00	($31,433.24)	($28,566.76)	47.61%
4572 - Federal Child Nutrition Programs					
999 - Revenue	($248,000.00)	$0.00	($131,504.32)	($116,495.68)	46.97%
4574 - Federal Child Nutrition Programs					
999 - Revenue	($56,000.00)	$0.00	($28,387.36)	($27,612.64)	49.31%
4970 - Federal USDA Commodities					
999 - Revenue	($60,000.00)	$0.00	$0.00	($60,000.00)	100.00%
5200 - TRANSFERS IN FROM OTHER FUNDS					
999 - Revenue	($600,000.00)	$0.00	$0.00	($600,000.00)	100.00%
49 - School Food Services Fund Total:	($1,239,250.00)	($12,096.71)	($340,711.14)	($898,538.86)	72.51%

General Ledger - Monthly Revenue Report

Fiscal Year: 2025-2026 From Date: 5/1/2026 To Date: 5/31/2026

Account Mask: ????????????????? **Account Type:** REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

Fund / Function / Object	Adjusted Budget	Range To Date	Year To Date	Budget Balance	Percent Remains
Grand Total:	($37,204,344.50)	($1,153,664.97)	($32,970,681.35)	($4,233,663.15)	11.38%

End of Report

Grand County School District
OUT OF STATE TRAVEL REQUEST FORM

PURPOSE: This document is required for any out of state travel involving any club, activity, or sport associated with Grand County School District students or staff. The document needs to be completed by the staff member traveling, teacher, head coach/advisor of the program and signed off approval from the Athletic Director (for athletics), Principal, Superintendent, and GCSD School Board member.
The completed form, and presentation to the GCSD School Board will be required to receive final approval from the board regarding any out of state travel for and must be completed 45 days prior to the departure date.

Head Coach/Advisor submitting this form: Holly Harris **Today's Date:** 5/26/24

Program Involved: HMK

Dates of travel: Departure 7/12/24 **Return** 7/17/26

Destination(s): Portland, OR, ______

Mode(s) of Transportation involved: drive to SLC, fly to Portland

______, ______, ______

Purpose for Travel: Safety Civil Schools Training

Funding/Revenue Source(s): HMK SLT

Chaperone/Supervision: Holly Harris

Overnight Accommodations: yes

Other Requirements need to be attached to this document. 1. Permission Slip being used. 2. Detailed Itinerary/Agenda of the trip.

		Holly Harris	5/26/26
Athletic Director (if appropriate)	**Date**	**Principal/Director**	**Date**
[signature]	6/15/24	W. K. Hamilton	5/27/2026
GCSD Superintendent	**Date**	**GCSD Business Administrator**	**Date**
Head Coach/Advisor	**Date**		

Approved by GCSD Board on: ______
Date

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 2010 GRAND COUNTY SCHOOL DISTRICT	Form PT-693 Rev. 2/15

GRAND COUNTY **Tax Year: 2026**

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
210 Basic School Levy §53F-2-301.5	0.001351	0.001351	Calculated	5,251,899
230 GO Bond Payments §51-5-4	0.000470	0.000470	Sufficient	1,826,808
246 Capital Local Levy §53F-8-303	0.001314	0.001425	.003000	5,539,568
510 Voted Local Levy §53F-8-301	0.000862	0.000862	.002	3,350,953
526 Board Local Levy .002500 §53F-8-302	0.001463	0.001463	.002500	5,687,290
527 Charter School Levy §53F-2-703	0.000051	0.000051	Calculated	198,258
Total Tax Rate	**0.005511**	**0.005622**	**Total Revenue**	**$21,854,776**

Certification by Taxing Entity

I, ______________________________, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: ______________________________ Date: ______________

Title: ______________________________ Telephone: ______________

Mailing address: ______________________________

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 2020 GRAND COUNTY SCHOOL DISTRICT IN SAN JUAN COUNTY	Form PT-693 Rev. 2/15

SAN JUAN COUNTY **Tax Year: 2026**

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	**Auditor's Tax Rate**	**Proposed Tax Rate**	**Maximum By Law**	**Budgeted Revenue**
210 Basic School Levy §53F-2-301.5	0.001351	0.001351	Calculated	219,638
230 GO Bond Payments §51-5-4	0.000470	0.000470	Sufficient	76,400
246 Capital Local Levy §53F-8-303	0.001314	0.001425	.003000	231,669
510 Voted Local Levy §53F-8-301	0.000862	0.000862	.002	140,139
526 Board Local Levy .002500 §53F-8-302	0.001463	0.001463	.002500	237,847
527 Charter School Levy §53F-2-703	0.000051	0.000051	Calculated	8,291
Total Tax Rate	**0.005511**	**0.005622**	**Total Revenue**	**$913,984**

Certification by Taxing Entity

I, ______________________, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: ______________________ Date: ____________

Title: ______________________ Telephone: ____________

Mailing address: ______________________

Student Fees, Fines, and Charges

Definitions—

As used in this policy, the following definitions apply.

1. "Fee" means (a) something of monetary value (b) requested or required as a condition to a student's participation (c) in an activity, class, or program which is provided, sponsored, or supported by a school. It does not include money or something of monetary value raised by a student or the student's family through fundraising.

   Utah Code § 53G-7-501(6) (2024)
   Utah Admin. Rules R277-407-2(4) (July 11, 2023)

   a. "Something of monetary value" means a charge, expense, deposit, rental, fine, or payment (regardless of how it is described) in the form of money, goods, or services, whether it is directly or indirectly requested or required.

      Utah Admin. Rules R277-407-2(20)(a) (July 11, 2023)

      For example, it includes:

      i. Charges or expenditures for a school field trip or activity trip, including related transportation, food, lodging, and admission charges;

      ii. Payments to a third party providing a part of a school activity, class, or program;

      iii. Charges or expenditures for classroom instructional equipment or supplies;

      iv. A fine, unless that fine is within the scope of the definition in Non-Fee Charges, below.

      Utah Code § 53G-7-501(6) (2024)
      Utah Admin. Rules R277-407-2(20)(b) (July 11, 2023)

      It does not include a payment or charge for damages which may be reasonably attributed to normal wear and tear.

      Utah Admin. Rules R277-407(20)(c) (July 11, 2023)

   b. "Requested or required as a condition of a student's participation" means impliedly or explicitly mandated or necessary for a student, parent, or family to provide so that a student may:

      i. Fully participate in school or in a school activity, class, or program;

      ii. Successfully complete a school class for the highest grade; or

      iii. Avoid a direct or indirect limitation on full participation in a school activity, class, or program, including limitations created by:

1. Peer pressure, shaming, stigmatizing, bullying, or the like; or
2. Withholding or curtailing any privilege that is otherwise provided to any other student.

Utah Admin. Rules R277-407-2(17) (July 11, 2023)

c. "Provided, sponsored or supported by a school" means an activity, class, program, fundraiser, club, camp, clinic, or other event that:

i. Is authorized by the District or a District school, according to Board policy; or

ii. Satisfies at least one of the following conditions:

1. It is managed or supervised by the District, a District school, or a District employee in the capacity of their District employment;
2. It uses, more than inconsequentially, District or a District school's facilities, equipment, or other resources; or
3. It is supported or subsidized, more than inconsequentially, by public funds, including school activity funds or minimum school program dollars.

iii. Is not a noncurricular club as defined by Policy FG.

Utah Admin. Rules R277-407-2(14) (July 11, 2023)

This definition applies regardless of the time or season of the activity, class, or program (for example, summer camps or clinics are sponsored by a school if the foregoing requirements are met).

Utah Admin. Rules R277-407-4(4) (July 11, 2023)

2. "Student supplies" means items which are the personal property of a student which, although used in the instructional process, are also commonly purchased and used by persons not enrolled in the class or activity in question and have a high probability of regular use in other than school-sponsored activities.

i. It includes pencils, paper, notebooks, crayons, scissors, basic clothing for healthy lifestyle classes, clothing that is commonly found in students' homes, and similar personal or consumable items over which a student retains ownership.

ii. It excludes any such items if, to create a uniform appearance not related to basic function, the school imposes specific requirements such as brand, color, or a special imprint.

Utah Admin. Rules R277-407-2(21) (July 11, 2023)

3. "Textbook" means instructional material necessary for participation in an activity, course or program, regardless of the format of the material. It excludes instructional equipment and instructional supplies. It includes:

    a. Hard copy book or printed pages of instructional material, including a consumable workbook; and

    b. computer hardware, software, or digital content.

    Utah Code § 53G-7-501(14)(a) (2024)

4. "Instructional equipment or supplies" means an activity, course, or program-related supply or tool that is required for a student to use as part of an activity, course, or program in a secondary school, typically becomes the property of the student upon exiting the activity, course, or program, and is subject to fee waiver. This excludes school equipment. This includes:

    a. Shears or styling tools;

    b. A band instrument;

    c. A camera;

    d. a stethoscope; and

    e. sports equipment, including a bat, mitt, or tennis racket.

    Utah Code § 53G-7-501(8) (2024)
    Utah Admin. Rules R277-407-2(8) (July 11, 2023)

5. "School equipment" means a durable school-owned machine, equipment, facility, or tool used by a student as part of an activity, course, or program in a secondary school which is owned or retained by a secondary school.

    Utah Code § 53G-7-501(10) (2024)
    Utah Admin. Rules R277-407-2(19) (July 11, 2023)

7. "School day" or "regular school day" means the same as "school day" is defined in Utah Administrative Code R277-419-2.

    Utah Admin. Rules R277-407-2(16), (18) (July 11, 2023)
    Utah Admin. Rules R277-419-2(30) (November 7, 2023)

8. "Co-curricular activity" means an activity, course, or program, outside of school hours, that also includes a required regular school day program or curriculum and which is: an extension of a curricular activity, included in an instructional plan, and conducted by a teacher or education professional.

    Utah Code § 53G-7-501(1) (2024)
    Utah Admin. Rules R277-407-2(1) (July 11, 2023)

9. "Curricular activity" means an activity, course, or program which is intended to provide instruction, is sponsored by a District school, and is conducted only during school hours.

Utah Code § 53G-7-501(2) (2024)
Utah Admin. Rules R277-407-2(2) (July 11, 2023)

10. "Extracurricular activity" means an activity or program for students, outside of the regular school day, that is provided, sponsored or supported by the District or a District school but is neither:
    a. Directly related to delivering required instruction; nor
    b. A curricular activity or a co-curricular activity.

    Utah Code § 53G-7-501(5) (2025)
    Utah Admin. Rules R277-407-2(3) (July 11, 2023)

Non-Fee Charges—

Certain items of monetary value provided in connection with students and schools are not considered fees.

Student Fines

A student fine is not a fee if it is specifically approved by the District and is imposed for one of the following:

1. Failing to return school property;
2. Losing, wasting, or damaging private or school property through intentional, careless, or irresponsible behavior; or
3. Improper use of school property (including a parking violation).

Utah Code § 53G-8-212 (2021)
Utah Admin. Rules R277-407-2(20)(b)(iv) (July 11, 2023)

When fines have been assessed to a student for damaging or losing school property, the school shall not exclude the student from school for nonpayment but may withhold a transcript or diploma to obtain payment of such charges pursuant to the Board policy regarding defacing or damaging school property. However, a school may not withhold student records which are required for student enrollment or placement in a subsequent school. In addition, if the Department of Human Services or a licensed child-placing agency has been granted custody of the student, that student's records, if requested by the department or agency, may not be withheld from the department or agency for nonpayment of damages.

Utah Code § 53G-8-212 (2021)
Utah Admin. Rules R277-407-8(10), (11) (July 11, 2023)

Student Records

A school may impose a reasonable charge to cover the cost of duplicating, mailing, or transmitting transcripts and other school records. However, no charge may be imposed for duplicating, mailing, or transmitting copies of school records to an elementary or secondary school in which a former student is enrolled or intends to enroll.

Utah Admin. Rules R277-407-6(8)(b), (c) (July 11, 2023)

Non-Waivable Charges

A cost, payment, or expenditure that falls into one of the following categories is not a fee.

1. A personal discretionary charge or purchase, including:
   a. A charge for insurance, unless the insurance is required for a student to participate in a school activity, class, or program;
   b. A charge for college credit relating to successful completion of a concurrent enrollment class or an advanced placement examination; or
   c. A charge for a personal consumable item such as a yearbook, class ring, letterman jacket or sweater, or other similar item (unless requested or required by the school or District).
2. A charge which is subject to sales tax.
3. Payment for a school uniform unless the uniform policy requires clothing that is expensive or prescriptive. (*See* Policy FK.)
4. A charge for school lunch or breakfast.
5. A deposit that is a pledge securing the return of school property which is refunded upon return of the property.
6. A charge for a replacement for damaged or lost school equipment or supplies.

Utah Admin. Rules R277-407-2(13) (July 11, 2023)
Utah Admin. Rules R277-407-3(9) (July 11, 2023)
Utah Code § 53G-7-501(6)(c), (11) (2024)

Additional Discretionary Projects

In project-related courses, projects required for course completion shall be included in the course fee. However, a student may be required to provide materials or to pay for an additional discretionary project if the student chooses a project in lieu of or in addition to a required classroom project. This requirement is not considered a fee. However, the school may not require such an additional project as a condition for enrolling, completing, or receiving the highest possible grade for a course. (Such requirements would result in the project being a fee.) Schools shall avoid allowing high cost additional projects, particularly where authorization of an additional discretionary project results in pressure on a student by teachers or peers to also complete a similar high cost project.

Utah Admin. Rules R277-407-3(5) (July 11, 2023)

Donations of Supplies to an Elementary School

An elementary school or elementary school teacher may compile and provide to a student's parent a suggested list of student supplies for use during the regular school day so that a parent may furnish, only on a voluntary basis, those supplies for student use. Such a list must include and be preceded by the following language:

> "NOTICE: THE ITEMS ON THIS LIST WILL BE USED DURING THE REGULAR SCHOOL DAY. THEY MAY BE BROUGHT FROM HOME ON A VOLUNTARY BASIS, OTHERWISE, THEY WILL BE FURNISHED BY THE SCHOOL."

Utah Admin. Rules R277-407-3(1)(c), (6) (July 11, 2023)
Utah Code § 53G-7-503(2)(b), (c) (2024)

Donations

For a donation not to be a fee, it must not affect the participation of an individual student. Donations are generally governed by Policy GF. Donations or contributions may be invited on forms provided to parents of students but must clearly state that donations and contributions are voluntary and are not required for participation in an activity or class.

Utah Admin. Rules R277-407-7(1) (July 11, 2023)

Students and families may be notified that they may voluntarily pay an increased fee amount or provide a donation to cover the costs of other students and families. Any such payments are considered donations and are not fees. In order to accept such payments, schools shall require that the payment be clearly designated as made for the purpose of covering the costs of other students.

Utah Admin. Rules R277-407-8(2)(b) (July 11, 2023)

Authorizing Fees—

No fee may be charged by the District, a District school, or any District officer or employee unless the fee has been authorized by the Board as required in this policy and applicable law. This includes any and all fees as defined in this policy, including those related to curricular, co-curricular, and extracurricular activities. Each fee must be individually authorized by the Board.

Utah Code § 53G-7-503(1), (6) (2024)
Utah Code § 53G-7-505 (2019)
Utah Admin. Rules R277-407-3(2) (July 11, 2023)
Utah Admin. Rules R277-407-6(1) (July 11, 2023)

Prohibited and Permitted Fees

Beginning with the 2025-2026 school year, the District may not charge a secondary student a fee for a curricular activity or a co-curricular activity that is required for the instruction of core standards and that is not an elective, except that a fee may be charged for instructional equipment or supplies, driver education, open enrollment application processing, competency remediation programs, music instrument rental, and school activity clothing.

A secondary student may be charged a fee for an extracurricular activity or for a co-curricular activity that is not required for instruction of core standards or is an elective. For these activities, the fee may include the life-cycle replacement costs for school equipment directly related to the extracurricular or co-curricular activity.

A secondary student may be charged a fee for an adult education course or a fee for tuition, college credit, an exam, or a textbook for an Advanced Placement, International Baccalaureate, or concurrent enrollment course.

Fees may not be charged for school equipment. A fee may not be charged that is general in nature or for a good or service that does not have a direct benefit to the student paying the fee.

Utah Code § 53G-7-503(3), (4), (5) (2024)

Process to Adopt Fee Policies and Schedules

The Board shall annually adopt fee policies and a fee schedule in a public meeting held on or before April 1. The Board shall consult with stakeholders and shall encourage public participation in the development of the fee schedule and of waiver policies. Before taking action to approve the policies and fee schedule, the Board shall provide the opportunity for public comment on the proposed fee schedule during at least two public Board meetings. In addition to the notice required for a regular Board meeting, the Board shall provide notice of these meetings using the same form of communication regularly used by the District to communicate with parents (such as email, text, flyer, or phone call).

Utah Code § 53G-7-505(2) (2019)
Utah Admin. Rules R277-407-6(2) (July 11, 2023)

After the annual adoption of the fee schedule, the Board may amend the fee schedule by following the process described in the preceding paragraph (other than the April 1 deadline).

Utah Admin. Rules R277-407-6(3) (July 11, 2023)

The Board shall annually review the District's policies on fees, waivers, fundraising, and donations.

Utah Admin. Rules R277-407-15(3) (July 11, 2023)

Fee Schedules

A fee must be included in the Board approved fee schedule in order to be charged. The fee schedule shall include the specific amount for each fee and a spending plan for each fee. The spending plan shall provide transparency to students, parents, and employees by identifying the uses of a fee. The spending plan shall identify the needs for which the fee is being charged and include a list or description of the anticipated types of expenditures (either during the current fiscal year or as carryover for use in a future year) that are funded by the fee. The fee schedule shall include the maximum fees allowed per activity and per student. If there are multiple fees related to one activity, class, or program, the fee schedule shall include an easy-to-understand delineation of each of the fees and the fee total for the activity, class, or program. The fee schedule shall also include the District's fee waiver policy, including an easily understandable statement informing a parent that a student may be eligible to have one or more fees waived and may appeal a denial of a requested waiver.

Utah Code § 53G-7-505(3)(a) (2019)
Utah Admin. Rules R277-407-6(1)(c) (July 11, 2023)
Utah Admin. Rules R277-407-13(2), (3) (July 11, 2023)

Notice of Fee Policies and Schedules

The District shall annually publish on each school's publicly available website the fee schedule (including fee maximums), fee waiver policies, the fee waiver application, the fee waiver decision and appeals form and the school fee notice for families. Annual school registration materials shall include a copy of the fee schedule and fee waiver policies, and these materials shall be provided to a parent of a student who enrolls after the initial enrollment period. The notices and forms used may be those approved by the State Board of Education, including:

1. For elementary schools:
    a. School Fees Notice for Families of Students in an Elementary School
    b. Fee Waiver Application (Elementary School)
    c. Fee Waiver Decision and Appeal Form
2. For secondary schools:
    a. School Fees Notice for Families of Students in Grades Seven Through Twelve
    b. Fee Waiver Application (Secondary School)
    c. Fee Waiver Decision and Appeals Form

Utah Code § 53G-7-505(3)(b) (2019)
Utah Admin. Rules R277-407-6(6)(a) (July 11, 2023)

If the District's parent or student population in a single written language other than English exceeds 20%, then the District shall also publish the fee waiver policies and fee schedules in that other language. If a student or parent's first language is not English, and the District has not published the policies and fee schedules in that other language, then a District representative will meet personally with each student's parent or family and make available an interpreter for the parent to understand the policies and fee schedules.

Utah Admin. Rules R277-407-6(6)(b), (c) (July 11, 2023)

Standards for Fees—

In setting fees, the Board shall establish the following maximum fee amounts:

1. The amount that a school may charge per student for each activity.
2. The total aggregate amount that a school may charge to a student in fees in a year.

These maximum amounts include the amount of revenue raised by a student through an individual fundraiser. The maximum amounts also include the total per student amount expected to be received through required group fundraising. (*See* Alternatives to Payment of Fees, below.)

Utah Admin. Rules R277-407-6(4) (July 11, 2023)

To preserve equal opportunity for all students and to limit diversion of money and school and staff resources from the basic school program, the Board's fee policies shall be designed to limit student expenditures for school-sponsored activities, including expenditures for activities, uniforms, clubs, clinics, travel, and subject area and vocational leadership organizations, whether local, state, or national.

Utah Admin. Rules R277-407-6(9) (July 11, 2023)

The Board may establish a reasonable number of activities, courses, or programs that will be covered by the annual maximum fee amount.

Utah Admin. Rules R277-407-6(4)(d) (July 11, 2023)

No fees may be charged in kindergarten through grade 6 in connection with regular school day instruction or activities (including assemblies and field trips.) Fees may be charged to students in grade 6 if those students are attending a school that includes any of the grades 7 through 12. A school that provides instruction to students in grades other than grades 6 through 12 may not charge fees to students in grade 6 unless for those students the school follows a secondary model of instruction.

Utah Code § 53G-7-503(2)(a) (2024)
Utah Admin. Rules R277-407-3(1), (3) (July 11, 2023)

Fees may be charged to elementary school students for activities which do not take place during the regular school day so long as participation in the activities is voluntary and does not affect a student's grade or ability to participate fully in any course taught during the regular school day.

Utah Code § 53G-7-503(2)(a) (2024)
Utah Admin. Rules R277-407-4(1) (July 11, 2023)

Textbooks may not be sold to students and fees for textbooks or the maintenance costs of school equipment may not be charged to secondary school students except for textbooks required for an Advanced Placement, International Baccalaureate, or concurrent enrollment course.

Utah Code § 53G-7-506(3) (2024)
Utah Admin. Rules R277-407-12 (July 11, 2023)

All fees, including fees for co-curricular and extracurricular activities, must be within the maximum amounts established for the activity by the Board.

Utah Admin. Rules R277-407-4(2) (July 11, 2023)

A fee may not be imposed or increased in order to supplant or subsidize another fee, including to supplant or subsidize an expense incurred for a curricular activity or incurred for the portion of a co-curricular activity that occurs during regular school hours. The amount of a fee may not be increased to offset the cost of fee waivers. The fee imposed on a student for a particular activity, course, or program cannot exceed the expense incurred by the school in providing that activity, course, or program.

Utah Code § 53G-7-503(7) (2024)
Utah Admin. Rules R277-407-8(2)(a) (July 11, 2023)

In establishing fee schedules, the Board may also review and consider the following as to each school in the District:

1. The cost to the school to provide the activity, class, or program;
2. The student enrollment;
3. The median income of families within the attendance area or enrolled at the school;
4. The number and monetary amount of fee waivers (designated by individual fee) annually granted in the prior three years;
5. The historical participation and school interest in certain activities;
6. The prior year fee schedule;
7. The revenue collected from each fee in the prior year;
8. Fundraising capacity;
9. Prior year community donors; and
10. Other resources available (including through donations and fundraising).

Utah Admin. Rules R277-407-6(5) (July 11, 2023)

Alternatives to Payment of Fees—

The Board recognizes and allows the following provisions in lieu of fee payment. (A "provision in lieu of fee payment" means an alternative to either payment of the fee or waiver of the fee.)

Utah Admin. Rules R277-407-2(15) (July 11, 2023)

Fundraising

Consistent with Policy GF, students may avail themselves of optional individual fundraising opportunities to raise money to offset the cost of the student's fees. Required individual fundraising is prohibited. Student membership in or participation on a team or group may not be denied based on non-participation in any kind of fundraiser (individual or group).

Utah Admin. Rules R277-407-10 (July 11, 2023)

Service in Lieu of Fees

Students may choose (but may not be required) to perform service in lieu of paying a fee.

Utah Admin. Rules R277-407-9(1) (July 11, 2023)

If elected by a student, the service assignment shall be determined by the principal or other designee. The assignment shall be appropriate to the age, physical condition, and maturity of the student and service required shall be consistent with the federal Fair Labor Standards Act. The service must be credited at an hourly rate at least equal to the minimum wage and must be able to be performed within a reasonable period. Service assignments may include service within the school, including tutorial assistance to other students and assistance before or after school to teachers and other school personnel on school related matters.

Utah Code § 53G-7-504(2)(a) (2024)
Utah Admin. Rules R277-407-9(2) (July 11, 2023)

A student who performs service in lieu of paying a fee may not be treated differently than students who pay the fee, and the service may not create an unreasonable burden for a student or parent and may not be of such a nature as to demean or stigmatize the student.

Utah Admin. Rules R277-407-9(3) (July 11, 2023)

Upon request of the student, the student's service credit shall be transferred to another school within the District or to another local education agency.

Utah Admin. Rules R277-407-9(4) (July 11, 2023)

Waiver of Fees—

A "waiver" means a full release from the requirement of payment of a fee and from any provision in lieu of fee payment. (A "provision in lieu of fee payment" means an alternative to either payment of the fee or waiver of the fee.) All fees are subject to waiver. Non-fee charges (see above) are not subject to waiver.

Utah Code § 53G-7-501(15) (2024)
Utah Admin. Rules R277-407-2(15), (26) (July 11, 2023)
Utah Admin. Rules R277-407-8(1) (July 11, 2023)

"Supplemental Nutrition Assistance Program," or "SNAP," means a program, formerly known as food stamps, which provides nutrition benefits to supplement the food budget of low income families through the Utah Department of Workforce Services.

Utah Admin. Rules R277-407-2(22) (July 11, 2023)

"SSI" means "Supplemental Security Income for children with disabilities," which is a benefit administered through the Social Security Administration that provides payments for qualified children with disabilities in low-income families.

Utah Admin Rules R277-407-2(23) (July 11, 2023)

"TANF" means "Temporary Assistance for Needy Families," which is a program (formerly known as AFDC) which provides monthly cash assistance and food stamps to low income families with children under age 18 through the Utah Department of Workforce Services.

Utah Admin. Rules R277-407-2(24) (July 11, 2023)

Eligibility for Waiver

A waiver shall be granted to a student if charging the fee would deny the student the opportunity to participate in a class or school-sponsored or supported activity because of an inability to pay a fee.

Utah Code § 53G-7-504(1)(a) (2024)
Utah Admin. Rules R277-407-8(3) (July 11, 2023)

A student is eligible for waiver upon providing verification that:

1. The student qualifies based on income eligibility levels established annually by the State Superintendent;
2. The student receives SSI;
3. The family receives TANF or SNAP funding;
4. The student is in foster care through the Utah Division of Child and Family Services; or
5. The student is in state custody.
6. The student qualifies for the McKinney-Vento Homeless Assistance Act.

Utah Admin. Rules R277-407-11(1), (2) (July 11, 2023)

Fees may be retroactively waived if eligibility is determined to exist before the date of the fee waiver application.

Utah Admin. Rules R277-407-11(6) (July 11, 2023)

A student who does not qualify based on the foregoing may also be granted a waiver if the student is not reasonably capable of paying the fee based on extenuating circumstances. Such circumstances might include exceptional financial burden, loss or substantial reduction of income, or extraordinary medical expenses.

Utah Admin. Rules R277-407-11(4) (July 11, 2023)

In the event that circumstances change for a student or family such that fee waiver eligibility no longer exists, the school may charge a proportional share of a fee or a reduced fee reflecting the change in eligibility.

Utah Admin. Rules R277-407-11(5) (July 11, 2023)

Process for Waiver

The principal, or the principal's designee, shall review and make decisions regarding fee waiver requests, verifying eligibility as required (including obtaining the required documentation). The decision shall be made promptly and if possible before the fee becomes due. A family may not be subjected to unreasonable demands for re-qualification.

Utah Code § 53G-7-504(1)(b) (2024)
Utah Admin. Rules R277-407-6(7)(a) (July 11, 2023)
Utah Admin. Rules R277-407-8(4), (8)(b) (July 11, 2023)
Utah Admin. Rules R277-407-11(3)(d) (July 11, 2023)

Parents shall be provided the opportunity to review available provisions in lieu of fee payment.

Utah Admin. Rules R277-407-8(9)(a) (July 11, 2023)

The waiver process shall be administered fairly, objectively, without delay, and in a manner that avoids stigma, embarrassment, undue attention, and unreasonable burdens on students and parents. There shall be no visible indicators which could lead to identification of waiver applicants. The privacy requirements of FERPA apply and shall be followed. Other students may not assist in the waiver approval process. Students who receive a waiver may not be treated differently than other students. Students who receive a waiver may not be identified to other students and may not be identified to any other person (including staff members) who do not need to know of the waiver.

Utah Admin. Rules R277-407-8(5) (July 11, 2023)
Utah Admin. Rules R277-407-9(6) (July 11, 2023)

The waiver application and associated required documentation shall incorporate and conform to the regulations issued by the State Board of Education, which will specify the forms of documentation and verification which are acceptable.

Utah Code § 53G-7-504(4) (2024)

In lieu of income verification, the school may rely on the following alternative forms of verification:

1. If the student's family receives TANF or SNAP, an electronic copy or screen shot of the student's family's eligibility determination or eligibility status from the Utah Department of Workforce Services which covers the period for which waiver is sought;
2. If the student receives SSI, a benefit verification letter from the Social Security Administration;
3. If the student is in state custody or in foster care, either or both of the following when provided by a case worker from the Utah Division of Child and Family Services or the Utah Juvenile Justice Department:
   a. The youth in care required intake form;
   b. The school enrollment letter.

Utah Admin. Rules R277-407-11(3) (July 11, 2023)

The principal or designee may grant a full or partial waiver or deny the request. Upon determination by the principal or designee, the parent shall be provided a written decision using the standard written decision and appeal form authorized by the State Board of Education. A full or partial denial decision shall include the reasons for the denial and give notice of the procedure to appeal the decision.

Utah Admin. Rules R277-407-6(7)(b) (July 11, 2023)
Utah Admin. Rules R277-407-9(6)(e) (July 11, 2023)

Appeals of the principal's decision on the granting of fee waivers may be made to the superintendent. Appeals of the superintendent's decision may be made to the Board.

Utah Admin. Rules R277-407-8(9)(b) (July 11, 2023)

The requirement that a student pay a fee shall be suspended during any period when the student's eligibility for waiver is being determined or when an appeal of a denial of waiver is in process.

Utah Admin. Rules R277-407-8(9)(c) (July 11, 2023)
Utah Admin. Rules R277-407-9(6)(f) (July 11, 2023)

Addressing the Effect of Waivers

The District shall identify and address potential inequities due to the impact of the number of students who receive waivers with each of the District's schools. The Board shall distribute the impact of fee waivers among the schools of the District so that no school carries a disproportionate share of the District's total fee waiver burden.

Utah Admin. Rules R277-407-13(4) (July 11, 2023)

Fee Collection—

Students may not be involved in the collection of fees.

Utah Admin. Rules R277-407-9(6)(d) (July 11, 2023)

The school may allow a fee to be paid through an installment payment plan. However, such a plan may not be required in lieu of a fee waiver.

Utah Admin. Rules R277-407-9(5) (July 11, 2023)

The District may pursue reasonable methods of collecting fees. However, the District may not, as a result of unpaid fees:

1. Exclude a student from school or from an activity, class, or program during the regular school day;
2. Refuse to issue a course grade; or
3. Withhold official student records, including written or electronic grade reports, class schedules, diplomas, or transcripts.

Utah Admin. Rules R277-407-6(8)(a) (July 11, 2023)
Utah Admin. Rules R277-407-8(10) (July 11, 2023)

If the school has been provided with a copy of a court order allocating responsibility for school fees between a student's parents before the day on which the school first issues a bill for a school fee, the school shall, upon request from either parent, separately bill each parent for the share of the fee that the parent is to pay under the court order. Each parent is liable only for the share of the fee the parent is required to pay under the court order, and regardless of whether the court order is provided to the school before or after the bill is issued for the fee, the school may not make a negative credit report relating to a fee about a parent who has paid the share of the fee required by the court order. The school may bill a parent for that parent's share of the fee even though the other parent has obtained a full or partial fee waiver.

Utah Code § 15-4-6.7 (2023)

Staff Training—

Employees of the District shall receive, on at least an annual basis, training on fee policies specific to the employee's job function. Such training shall make use of the resources and training materials provided by the State Superintendent.

Utah Admin. Rules R277-407-15 (July 11, 2023)

Records Regarding Fees—

The District shall collect and maintain the following information, which may be requested by the State Superintendent: (1) a summary of the number of students in the District given fee waivers, (2) the number of students who worked in lieu of a fee waiver, (3) the number of students denied fee waivers, (4) the total dollar value of fees waived by the District, and (5) the total dollar amount of all fees charged to students within all the schools in the District.

Utah Admin. Rules R277-407-14 (July 11, 2023)

Required Notices and Action—

The District and each school shall use the following standard forms as they are provided by the State Board of Education:

1. Standard parental notification letter ("School Fees Notice for Families of Students in Grades 7-12" or "School Fees Notice for Families of Students in Grades K-6");
2. Standard fee waiver application ("Fee Waiver Application");
3. Standard written decision and appeal form ("Fee Waiver Decision and Appeal Form");
4. School fees service agreement ("Service Agreement Form");

These standard forms as drafted and adopted by the State Board of Education are hereby incorporated into these policies. (The forms are also available in Spanish, Arabic, Chinese, and Somali.) The District and each school shall adhere to the terms and conditions set forth in the standard forms.

Grand County School District

EACH STUDENT, EVERY DAY.

Negotiation Agreement 2026-2027

1. A total compensation package increase which will include:

    A. Salary Level Increases and Continuing Education Advancement.
    B. A Salary Schedule Base Increase of 1.5%

2. For eligible employees, the District will maintain Utah Retirement System Employer Contributions.

3. For eligible employees, the District will maintain current insurance plans and cost-share arrangements with the increase of 8%.

4. District will conduct a mid-year review to determine if funds are available for a one-time compensation payment for eligible employees.

________________	________________	________________	________________
Lindsay Dowd GEA Leadership	Judy Sweeney GCEA Leadership	Matthew Keyes Superintendent	Melissa Byrd Board President
Date______________	Date______________	Date______________	Date______________

Highly Needed Educator Salary Supplement

Definitions—

In this policy:

1. "High-needs area" means a teaching assignment that has been designated by the Board of Education as challenging for the District to fill or to retain educators in. The District's high-needs areas for the current school year and the amount of supplement for each area are as listed in Exhibit A of this Policy.
2. "Qualifying assignment" means an assignment to a high-needs area or which is substantially equivalent to such an assignment.
3. "Eligible teacher" means a teacher who has a qualifying assignment, has satisfied the requirements of this Policy to demonstrate assignment to a high-needs area and a qualifying teaching background, and is either a new employee of the District or has not received any unsatisfactory ratings on the teacher's three most recent evaluations.

Utah Code § 53F-2-504(1) (2024)

Determining Eligibility for Salary Supplement—

To demonstrate eligibility for the salary supplement, the teacher shall submit documentation showing that the teacher:

1. Is assigned to one or more of the high-needs areas designated by the Board of Education for the school year or that the teacher's assignment is substantially equivalent to a designated high-needs area;
2. Has a qualifying teaching background for the high-needs area, as shown by education transcripts or other documentation; and
3. Is either a new employee of the District or has not had any unsatisfactory ratings on the teacher's three most recent evaluations.

Utah Code § 53F-2-504(1)(a), (2)(a)(iii)(B) (2024)

The documentation must be submitted by September 1 of each year. The Superintendent or designee shall review the documentation provided by the teacher seeking the salary supplement and determine if the requirements have been satisfied, including verifying the teacher's teaching background. The Superintendent or designee shall promptly inform the teacher of the determination. Once all timely requests have been evaluated, the Superintendent or designee shall certify a list of the teachers who are eligible for the salary supplement.

Utah Code § 53F-2-504(2)(a)(iv), (v) (2024)

Appeal of Application Denial—

A teacher whose application for the salary supplement has been denied may appeal that determination to the Board of Education. The appeal shall be in writing and submitted within 30 days of the notice that the application has been denied. The appeal shall explain why the teacher asserts the denial was incorrect (including as applicable why the teacher's assignment is substantially equivalent to a high-needs area) and shall include any appropriate supporting documentation. The Board of Education shall evaluate the appeal in a closed meeting of the Board and determine if the denial was erroneous and notify the teacher and administration of the determination and the grounds for the determination.

Utah Code § 53F-2-504(2)(a)(iii) (2024)

Nature of the Salary Supplement—

The salary supplement is considered part of the teacher's base pay, subject to the teacher's continuing qualification as an eligible teacher each year, semester, or quarter (as applicable). The amount of the supplement the teacher receives shall be the amount of the supplement established by the Board of Education plus the amount of any employer-paid benefits that the teacher would be entitled to for a corresponding increase in salary.

Utah Code § 53F-2-504(4), (5) (2024)

EXHIBIT A :

sSHINE Assignment Areas :

Special Education

- Speech Language Pathologist

Secondary Math

Secondary Science

sSHINE Allocation :

Qualifying educators will be given an estimated $4,500 stipend for the 26-27 school year. This is subject to change based on actual qualifying educators and final funding numbers received after mid-year allocation updates.