

JORDAN RIVER COMMISSION

Interlocal Member & Partner Contributions for Fiscal Year 2027 – Proposed February 5, 2026

MUNICIPAL MEMBERS	Population		
	(2024 Estimates by Utah Department of Workforce Services)		
	Population	% of Population	Proportion
Bluffdale	19,393	1.6%	\$ 470
Draper	50,166	4.3%	\$ 1,200
Lehi	93,446	7.9%	\$ 2,230
Midvale	36,219	3.1%	\$ 870
Millcreek	64,217	5.5%	\$ 1,530
Murray	50,817	4.3%	\$ 1,210
North Salt Lake	23,593	2.0%	\$ 570
Riverton	46,680	4.0%	\$ 1,110
Salt Lake City	217,783	18.5%	\$ 5,180
Sandy	92,840	7.9%	\$ 2,210
Saratoga Springs	57,411	4.9%	\$ 1,370
South Jordan	86,156	7.3%	\$ 2,050
South Salt Lake	26,561	2.3%	\$ 640
Taylorsville	57,819	4.9%	\$ 1,380
West Jordan	116,688	9.9%	\$ 2,780
West Valley City	138,144	11.7%	\$ 3,290
MUNICIPALITY TOTALS	1,177,933	100.0%	\$ 28,000

\$ 28,090

River Frontage (miles)		
(Calculations by AGRC GIS)		
Frontage	% of Shoreline	Proportion
11.3	13.2%	\$ 3,710
4.6	5.4%	\$ 1,510
9.3	10.9%	\$ 3,060
2.6	3.0%	\$ 860
0.7	0.8%	\$ 230
6.5	7.6%	\$ 2,140
4.3	5.0%	\$ 1,420
3.6	4.2%	\$ 1,190
15.8	18.5%	\$ 5,190
1.2	1.4%	\$ 400
4.4	5.2%	\$ 1,450
6.3	7.4%	\$ 2,070
3.8	4.5%	\$ 1,250
3.2	3.8%	\$ 1,060
3.9	4.6%	\$ 1,290
3.8	4.5%	\$ 1,250
85.3	100.0%	\$ 28,000

\$ 28,080

Area (acres)		
(Calculations by Envision Utah)		
Area	% of Area	Proportion
10,496	4.3%	\$ 1,210
19,392	7.9%	\$ 2,220
12,992	5.3%	\$ 1,490
3,712	1.5%	\$ 430
20,979	8.6%	\$ 2,410
6,144	2.5%	\$ 710
5,248	2.1%	\$ 610
8,064	3.3%	\$ 930
69,824	28.5%	\$ 7,990
14,272	5.8%	\$ 1,640
6,528	2.7%	\$ 750
13,376	5.5%	\$ 1,540
4,416	1.8%	\$ 510
6,848	2.8%	\$ 790
19,776	8.1%	\$ 2,270
22,656	9.3%	\$ 2,600
244,723	100.0%	\$ 28,000

\$ 28,100

Previous Year's Contribution	FY 2027 TOTAL	Percent of Total
\$ 5,380	\$ 5,390	1.7%
\$ 4,940	\$ 4,930	1.6%
\$ 6,740	\$ 6,780	2.2%
\$ 2,140	\$ 2,160	0.7%
\$ 4,150	\$ 4,170	1.3%
\$ 4,040	\$ 4,060	1.3%
\$ 2,590	\$ 2,600	0.8%
\$ 3,200	\$ 3,230	1.0%
\$ 18,300	\$ 18,360	5.9%
\$ 4,270	\$ 4,250	1.4%
\$ 3,470	\$ 3,570	1.2%
\$ 5,670	\$ 5,660	1.8%
\$ 2,400	\$ 2,400	0.8%
\$ 3,230	\$ 3,230	1.0%
\$ 6,350	\$ 6,340	2.0%
\$ 7,130	\$ 7,140	2.3%
\$ 84,000	\$ 84,270	27.2%

WATER RECLAMATION FACILITY (POTW) MEMBERS	Design Flow		
	Volume (MGD)	% of Total	Contribution
Central Valley Water Reclamation Facility	75	48.1%	\$ 6,010
South Davis Sewer District			
South Plant - JR discharge	4	2.6%	\$ 321
North Plant - State Canal Discharge	12	7.7%	\$ 962
South Valley Water Reclamation Facility	50	32.1%	\$ 4,006
South Valley Sewer District (Jordan Basin WRF)	15	9.6%	\$ 1,202
POTW TOTAL	156	100.0%	\$ 12,500

Current Average Annual Flow		
Volume (MGD)	% of Total	Contribution
50	57.5%	\$ 7,184
3	3.4%	\$ 431
7	8.0%	\$ 1,006
19	21.8%	\$ 2,730
8	9.2%	\$ 1,149
87	100.0%	\$ 12,500

Previous Year's Contribution	FY 2027 TOTAL	Percent of TOTAL
\$ 13,200	\$ 13,200	4.3%
\$ 2,800	\$ 2,800	0.9%
\$ 6,800	\$ 6,800	2.2%
\$ 2,400	\$ 2,400	0.8%
\$ 25,200	\$ 25,200	8.1%

PARTNERS / BOARD EX-OFFICIO	TOTAL
Gardner Heritage Farm	
Jordan River Foundation	\$ 600
Larry H Miller Company	\$ 8,000
National Audubon Society	\$ 1,600
Northwestern Band of the Shoshone Nation	
Rocky Mountain Power	\$ 7,500
Salt Lake City Department of Public Utilities	\$ 2,500
Tracy Aviary	\$ 1,800
Utah Reclamation, Mitigation & Conservation	\$ 3,000
Utah Fairpark Corporation	\$ 1,400
Utah's Hogle Zoo	\$ 2,700
Wasatch Rowing Foundation	\$ 300
(vacant)	
(vacant)	
(vacant)	
(vacant)	
EX-OFFICIO TOTAL	\$ 29,400

COUNTY MEMBERS	Previous Year's Contribution	FY 2027 TOTAL	Percent of Total
Davis County	\$ 7,500	\$ 7,500	2.4%
Salt Lake County	\$ 50,000	\$ 50,000	16.1%
Utah County	\$ 5,000	\$ 15,000	4.8%
COUNTIES TOTAL	\$ 62,500	\$ 72,500	23.4%

STATE & SPECIAL DISTRICT MEMBERS	Previous Year's Contribution	FY 2027 TOTAL	Percent of Total
Department of Environmental Quality (DWQ)*	\$ 35,000	\$ 35,000	11.3%
Department of Natural Resources (FFSL)	\$ 35,000	\$ 35,000	11.3%
Department of Transportation	\$ 10,000	\$ 10,000	3.2%
Jordan Valley Water Conservancy District	\$ 7,500	\$ 7,500	2.4%
Utah Transit Authority	\$ 6,000	\$ 6,000	1.9%
Utah Fairpark Area Investment & Restoration District	\$ 1,200	\$ 2,500	0.8%
Utah Lake Authority	\$ 5,000	\$ 3,000	1.0%
STATE, GOV TOTAL	\$ 99,700	\$ 99,000	31.9%

* DEQ provides a portion as in-kind contribution of office space, computers, software, copying, supplies, telephone, fax, etc.

TOTAL CONTRIBUTIONS

Municipalities Portion	\$ 84,270
Water Reclamation Facilities (POTW) Portion	\$ 25,200
Counties Portion	\$ 72,500
State and Special Districts Portion	\$ 99,000
Subtotal – Interlocal Contributions	\$ 280,970
Board Ex-Officio Partner Contributions	\$ 29,400
TOTAL – All Contributions	\$ 310,370

FFSL Legislative Appropriations Requests | Jordan River Commission

Proposed – February 5, 2026

Jordan River Improvement Grants			Notes
Jordan River Commission	staffing support – volunteers & outreach	\$ 160,000	supports a portion of two staff positions
Jordan River Commission	coordinated public safety improvements	\$ 250,000	additional signage and pavement markings
Jordan River Commission	purchase vehicle	\$ 25,000	used pickup truck
Jordan River Commission	purchase canoe/kayak trailers	\$ 12,500	2 trailers, \$600 each plus shipping
Jordan River Commission	Puncturevine Bounty program	\$ 10,000	tools, equipment, supplies & payments
Jordan River Commission	tools, supplies, equipment & vehicle maint.	\$ 12,500	for volunteer & stewardship programs
Balance		\$ 470,000	