



**CITY COUNCIL
AGENDA ITEM APPROVAL FORM**

AGENDA ITEM INFORMATION

MEETING DATE: AUGUST 12, 2026

RESOLUTION NO. 26-22

AGENDA ITEM TITLE:

A RESOLUTION OF THE CITY OF TAYLORSVILLE AMENDING AND ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027, FOLLOWING COMPLETION OF THE UTAH TRUTH IN TAXATION PROCESS

PUBLIC HEARING REQUIRED:

YES: X

NO:

ORDINANCE REQUIRED:

YES:

NO: X

RESOLUTION REQUIRED:

YES: X

NO:

PRESENTER:

JOHN TAYLOR

AGENDA ITEM SUMMARY: LIMIT 150 WORDS

This resolution amends and adopts the City of Taylorsville's final budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, following completion of the Utah Truth in Taxation process. The resolution incorporates the final property tax levy approved by the City Council, updates estimated revenues, appropriations, and fund balances as necessary, and formally adopts the City's final budget. The resolution also confirms that all applicable budget and Truth in Taxation requirements have been satisfied and authorizes the Mayor, Budget Officer, City Recorder, Finance Director, and other appropriate City officials to complete all required filings, certifications, and administrative actions necessary to implement the adopted budget in accordance with Utah law.

ATTACHMENTS:

EXHIBIT A: AMENDED FY26-27 BUDGET

TAYLORSVILLE, UTAH
RESOLUTION NO. 26-22

A RESOLUTION OF THE CITY OF TAYLORSVILLE AMENDING AND ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027, FOLLOWING COMPLETION OF THE UTAH TRUTH IN TAXATION PROCESS

WHEREAS, the Taylorsville City Council (the “Council”) is the governing body of the City of Taylorsville and is responsible for adopting the City’s annual budget pursuant to the Uniform Fiscal Procedures Act for Utah Cities; and

WHEREAS, the Budget Officer previously prepared and submitted a tentative budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, together with all supporting schedules and financial information required by law; and

WHEREAS, the Council previously reviewed, considered, and adopted an interim budget following the public budget hearing conducted pursuant to Utah Code Title 10, Chapter 6; and

WHEREAS, the interim budget contemplated property tax revenues in excess of those generated by the certified tax rate and therefore required completion of the procedures established by the Utah Truth in Taxation Act; and

WHEREAS, the City has completed all notice, publication, posting, hearing, disclosure, certification, and procedural requirements required by the Utah Truth in Taxation Act and other applicable provisions of Utah law; and

WHEREAS, following completion of the Utah Truth in Taxation process, the City Council has determined that the certified property tax rate of 0.000819 should be increased, and has adopted a final property tax rate of 0.000860, as reflected in the Property Tax Impact Schedule and related Truth in Taxation materials; and

WHEREAS, the Council has adopted the final property tax levy for the 2026 tax year following completion of the Truth in Taxation process; and

WHEREAS, the Council now desires to amend, confirm, and adopt the final budget to incorporate the approved property tax revenues and any related revisions to estimated revenues, appropriations, and fund balances; and

WHEREAS, the Council finds that the budget, as amended and attached as Exhibit “A,” accurately reflects the financial plan of the City for the fiscal year and is in the best interests of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Taylorsville, Utah, as follows:

Section 1. Legislative Findings. The foregoing recitals are incorporated into and adopted as the legislative findings of the City Council.

Section 2. Adoption of Final Budget. The budget attached as Exhibit “A,” as amended, is hereby approved, adopted, and appropriated as the final budget of the City of Taylorsville for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Section 3. Budget Amendments. Any amendments reflected in Exhibit “A,” including revised revenue estimates, appropriations, transfers, reserves, and fund balances resulting from completion of the Truth in Taxation process, are hereby approved and adopted.

Section 4. Administrative Action. The Mayor, Budget Officer, Finance Director, City Recorder, and other appropriate City officials are authorized and directed to undertake all actions necessary to implement and administer the budget, complete all required filings, and make all certifications required by law.

Section 5. Legislative Record. The adopted budget, Property Tax Impact Schedule, Truth in Taxation materials, notices, hearing records, exhibits, and all supporting budget documents shall be preserved as part of the official legislative record of the City.

Section 6. Effective Date. This Resolution shall take effect immediately upon its passage, approval, and posting as required by law.

PASSED AND APPROVED by the City Council of Taylorsville, Utah, this 12th day of August 2026.

TAYLORSVILLE CITY COUNCIL

Bob Knudsen, Council Chai

SEAL

VOTING:

Meredith Harker	☐ Yea	☐ Nay
Bob Knudsen	☐ Yea	☐ Nay
Anna Barbieri	☐ Yea	☐ Nay
Ernest Burgess	☐ Yea	☐ Nay
Curt Cochran	☐ Yea	☐ Nay

PRESENTED to the Mayor of the City of Taylorsville for approval this 12th day August 2026.

APPROVED this 12th day of August 2026.

Mayor Kristie S. Overson

ATTEST:

Jamie Brooks, City Recorder

RECORDED/ DEPOSITED in the office of the City Recorder this 13th day of August 2026.

EXHIBIT “A”

FINAL BUDGET FOR FISCAL YEAR 2026–2027

Proposed Property Tax Impact Schedule

Taylorsville City will consider an increase to its property tax rate from .000819 to .000860 (estimated) to generate an additional \$234,800.

Taylorsville City's Current Property Tax Rate	0.000819
Taylorsville City's Current Property Tax Revenue	\$4,737,629
Proposed Revenue with Tax Change	\$4,972,429
New Property Tax Revenue to Taylorsville City	\$234,800

Estimated Increase to Taylorsville City's Property Tax Revenue.	5.00%
---	-------

Estimated Increase to a primary residence of \$498,000	\$11.23 Per Year or 5% increase or \$.94 per month.(Residential)
Estimated Increase to a business valued at \$498,000 .	\$20.42 Per Year or 5% increase or \$1.70 per month.(Commercial)

<u>Affected Department</u>	<u>Proposed Budget</u>	<u>Budget without Tax Change</u>	<u>Budget Change</u>
Public Works	\$5,545,818	\$5,311,018	<u>\$234,800</u>

Impact of Tax Increase - The Public Works Department will do additional road maintenance with these funds. These funds will be put in a restricted account.

Total General Fund Change: **\$234,800**

Revenue Expense Summary By Department

City of Taylorsville FY 2027

General Fund	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
--------------	-------------------	-------------------------------	--------------------------------	------------

Revenues

Tax Revenue:	\$ 22,080,129	\$ 22,882,408	\$ 23,685,195	3.5%
Licenses & Permits:	1,108,592	1,120,000	1,135,000	1.3%
Intergovernmental Revenue:	3,994,310	3,895,000	4,005,000	2.8%
Charges for Service:	375,454	400,000	380,000	-5.0%
Fines & Forfeitures:	1,556,152	1,601,000	1,151,000	-28.1%
Misc. Revenue:	2,999,658	2,990,500	2,604,500	-12.9%
Contributions & Transfers:	156,326	2,437,200	2,532,695	3.9%
				N/A
Total Revenues	\$ 32,270,622	\$ 35,326,110	\$ 35,493,390	0.5%

Expenses

City Council:	299,644	211,514	206,576	-2.3%
Mayor:	191,549	201,828	229,451	13.7%
Court	2,018,980	1,979,659	1,999,786	1.0%
Administration	2,599,647	3,143,265	3,032,210	-3.5%
Non Departmental	1,100,196	1,538,208	1,583,214	2.9%
Government Buildings	822,445	977,219	1,892,891	93.7%
Planning Comm.	6,342	12,380	12,380	0.0%
Community Activities:	72,638	74,500	65,000	-12.8%
Citizen Committees	115,130	139,850	136,100	-2.7%
Public Safety	408,110	592,000	582,000	-1.7%
Police	14,652,363	15,364,762	15,331,419	-0.2%
Public Works:	4,110,352	6,185,762	5,545,818	-10.3%
Parks & Land:	510,877	527,000	562,000	6.6%
Community Development:	659,851	672,180	750,170	11.6%
Building	881,646	1,021,099	943,837	-7.6%
Economic Development:	627,547	625,743	781,582	24.9%
Debt Service:	1,207,641	1,532,180	1,338,957	-12.6%
Transfers:	838,281	526,959	500,000	-5.1%
Total Expenses	\$ 31,123,238	\$ 35,326,110	\$ 35,493,390	0.5%

Total Surplus (Deficit)	\$ 1,147,384	\$ -	\$ (0)	
--------------------------------	---------------------	-------------	---------------	--

City of Taylorsville FY 2027

Tax Revenue: Revenue Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	Diff.
Account Name				
REAL PROPERTY TAXES	\$ 4,549,762	\$ 4,694,870	\$ 4,949,657	5.4%
MOTOR VEHICLE TAXES	280,462	230,000	270,000	17.4%
PERSONAL PROPERTY TAXES	207,351	190,000	200,000	5.3%
GENERAL SALES TAX	13,023,214	13,957,538	14,437,538	3.4%
CABLE FRANCHISE TAXES	365,579	410,000	410,000	0.0%
UTILITY FRANCHISE	3,635,777	3,400,000	3,400,000	0.0%
T& R room tax	17,985	-	18,000	N/A
Totals:	\$ 22,080,129	\$ 22,882,408	\$ 23,685,195	3.5%

City of Taylorsville
FY 2027

Fund:	General	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Category:	Tax Revenue:				
Account Name:	REAL PROPERTY TAXES				
Account Number:	10-31-11000				
Line Item Description Detail					
2025 Certified Tax Rate of .000820		4,549,762	4,694,870	4,669,857	-0.53%
Redemption collections					N/A
New Growth				45,000	N/A
				-	N/A
TAX INCREASE 5% Held in restricted account				234,800	

City of Taylorsville
FY 2027

Licenses & Permits: Revenue Summary				
	Actual	Approved	Requested	
	FY 2025	Budget	Budget	%
	FY 2026	FY 2027	Diff.	
Account Name				
BUSINESS LICENSES	\$ 651,339	\$ 610,000	\$ 650,000	6.6%
BUILDING PERMITS	449,689	500,000	475,000	-5.0%
ANIMAL LICENSES	7,565	10,000	10,000	0.0%

City of Taylorsville
FY 2027

Intergovernmental Revenue:	Revenue Summary			
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
STATE ROAD FUNDS	\$ 2,689,047	\$ 2,600,000	\$ 2,700,000	3.8%
TRANSPORTATION TAX-ADD TRAN	1,213,920	1,200,000	1,220,000	1.7%
STATE LIQUOR FUND ALLOTMENT	91,343	95,000	85,000	-10.5%
Totals:	\$ 3,994,310	\$ 3,895,000	\$ 4,005,000	2.8%

**City of Taylorsville
FY 2027**

Charges for Service:	Revenue Summary			
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
LAND USE FEES	\$ 38,030	\$ 60,000	\$ 40,000	-33.3%
PLAN CHECK FEES	253,917	260,000	260,000	0.0%
ENGINEERING REVIEW & INSPECT	83,507	80,000	80,000	0.0%
Totals:	\$ 375,454	\$ 400,000	\$ 380,000	-5.0%

**City of Taylorsville
FY 2027**

Fines & Forfeitures: Revenue Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
FINES	\$ 1,400,375	\$ 1,450,000	\$ 1,000,000	-31.0%
TRAFFIC SCHOOL	7,377	10,000	10,000	0.0%
SMALL CLAIMS FILING FEES	49,180	61,000	61,000	0.0%
CODE ENFORCEMENT FINES	99,220	80,000	80,000	0.0%
Totals:	\$ 1,556,152	\$ 1,601,000	\$ 1,151,000	-28.1%

City of Taylorsville
FY 2027

Misc. Revenue: Revenue Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
AD BENCH FEES	\$ 2,185	\$ 2,000	\$ 2,000	0.0%
INTEREST INCOME	1,695,342	1,500,000	1,300,000	-13.3%
ELECTRONIC PAYMENT SERVICE	40,647	50,000	30,000	-40.0%
SALE OF FIXED ASSETS	131,992	395,000	235,000	-40.5%
50/50 SIDEWALK PROGRAM	30,737	50,000	25,000	-50.0%
OTHER REVENUE	298,756	142,500	142,500	0.0%
POLICE LEASE PROCEEDS	800,000	850,000	850,000	0.0%
SEIZURES	-	1,000	20,000	1900.0%
Totals:	\$ 2,999,658	\$ 2,990,500	\$ 2,604,500	-12.9%

City of Taylorsville
FY 2027

[illegible]

City of Taylorsville
FY 2027

City Council:				
Expense Summary				
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 180,327	\$ 115,233	\$ 119,233	3.47%
EMPLOYEE BENEFITS	64,710	36,781	\$ 33,843	-7.99%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	-	500	500	0.00%
TRAVEL & TRAINING	6,186	5,000	5,000	0.00%
MILEAGE REIMBURSEMENT	-	500	500	0.00%
OFFICE EXP & SUPP-COUNCIL	-	3,000	3,000	0.00%
OFFICE EQUIP - NON-CAP	-	1,500	1,500	0.00%
NETWORK & TELEPHONE MAINT	520	2,000	2,000	0.00%
AUDIT	40,019	36,000	38,000	5.56%
HOSPITALITY/PROMOTIONAL	599	3,000	3,000	0.00%
YOUTH COUNCIL	7,283	8,000	-	-100.00%
Totals:	\$ 299,644	\$ 211,514	\$ 206,576	-2.3%

City of Taylorsville FY 2027

Mayor:	Expense Summary			
		Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027
				% Diff.
Account Name				
SALARIES & WAGES	\$ 139,617	\$ 145,084	\$ 150,126	3.5%
EMPLOYEE BENEFITS	44,285	41,694	50,525	21.2%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	-	1,550	1,550	0.0%
TRAVEL & TRAINING	2,077	3,000	3,000	0.0%
MILEAGE REIMBURSEMENT	2,160	2,500	2,500	0.0%
HOSPITALITY/PROMOTIONAL	3,410	8,000	8,000	0.0%
YOUTH COUNCIL	-	-	8,000	N/A
YOUTH AMBASSADOR	-	-	5,750	N/A
Totals:	\$ 191,549	\$ 201,828	\$ 229,451	13.7%

**City of Taylorsville
FY 2027**

Court Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 698,366	\$ 660,026	\$ 230,644	-65.1%
BAILIFFS	292,129	286,793	-	-100.0%
EMPLOYEE BENEFITS	335,336	305,765	75,342	-75.4%
JURY & WITNESS FEES	1,801	10,000	-	-100.0%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	573	1,575		-100.0%
TRAVEL & TRAINING	4,000	10,000	3,800	-62.0%
OFFICE EXPENSE & SUPPLIES	19,640	28,000		-100.0%
BANK SERVICE CHARGES	12,438	26,000		-100.0%
EQUIPMENT MAINTENANCE	375	2,500		-100.0%
TELEPHONE	-	5,000		-100.0%
NETWORK & TELEPHONE MAINT	-	2,500		-100.0%
INTERPRETER SERVICES	32,959	35,000	35,000	0.0%
DEFENDANT TRANSPORTATION	599	5,000	5,000	0.0%
INDIGENT DEFENSE	173,818	150,000	250,000	66.7%
STATE SURCHARGE	446,421	450,000		-100.0%
HOSPITALITY/PROMOTIONAL	524	1,500		-100.0%
PROFESSIONAL FEES	-	-	1,400,000	N/A
Totals:	\$ 2,018,980	\$ 1,979,659	\$ 1,999,786	1.0%

City of Taylorsville
FY 2027

Administration Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 1,321,915	\$ 1,350,867	\$ 1,345,350	-0.4%
EMPLOYEE BENEFITS	496,628	480,609	470,317	-2.1%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	7,629	14,155	13,330	-5.8%
PUBLIC NOTICES	1,069	2,000	1,000	-50.0%
CODIFICATION OF ORDINANCES	-	3,000	2,000	-33.3%
EMPLOYEE RECRUITMENT	251	4,000	3,000	-25.0%
TRAVEL & TRAINING	11,345	17,772	14,177	-20.2%
MILEAGE REIMBURSEMENT	-	2,000	1,000	-50.0%
OFFICE EXPENSE & SUPPLIES	29,465	38,160	36,310	-4.8%
BANK SERVICE CHARGES	40,085	42,000	42,000	0.0%
OFFICE EQUIP - NON-CAP	-	4,500	4,500	0.0%
EQUIPMENT MAINTENANCE	24,414	28,600	29,600	3.5%
TELEPHONE	5,106	10,100	10,100	0.0%
NETWORK & TELEPHONE MAINT	57,165	130,000	130,000	0.0%
ELECTIONS-SL CO ELECTIONS OFFI	-	102,002	-	-100.0%
LEGAL SERVICES CONTRACT	224,156	361,000	373,000	3.3%
HOSPITALITY/PROMOTIONAL	1,505	4,500	4,500	0.0%
TRAFFIC SCHOOL	3,450	4,000	4,000	0.0%
PROSECUTION	353,463	481,000	493,025	2.5%
ENGINEERING	-	-	-	N/A
NEIGHBORHOOD SERVICES	356	5,000	3,000	-40.0%
CAPITAL EQUIP - ADMINISTRATION	21,646	58,000	52,000	-10.3%
Totals:	\$ 2,599,647	\$ 3,143,265	\$ 3,032,210	-3.5%

City of Taylorsville FY 2027

Non Departmental Expense Summary		Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name					
SALARIES & WAGES		\$ 24,826	\$ 151,748	\$ 41,113	-72.9%
BENEFITS		13,059	45,230	5,353	-88.2%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP		60,362	63,980	66,080	3.3%
TRAVEL & TRAINING		-	77,900	77,900	0.0%
VEHICLE MAINTENANCE		96,325	100,000	110,000	10.0%
TELEPHONE		-	6,000	6,000	0.0%
NETWORK & TELEPHONE MAINT		154,152	209,300	224,300	7.2%
PROFESSIONAL FEES		293,563	245,750	408,500	66.2%
INSURANCE		341,541	376,650	379,367	0.7%
EMERGENCY PREPAREDNESS		7,087	25,000	20,000	-20.0%
HOSPITALITY/PROMOTION		34,125	69,050	69,050	0.0%
INTERNET & HOME PAGE		11,673	64,200	86,650	35.0%
NEWSLETTER & SURVEY		60,891	86,900	73,900	-15.0%
CAPITAL EQUIP - NON-DEPT		2,590	16,500	15,000	-9.1%
Totals:		\$ 1,100,196	\$ 1,538,208	\$ 1,583,214	2.9%

City of Taylorsville
FY 2027

	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Government Buildings				
Expense Summary				
Account Name				
SALARIES & WAGES	\$ 296,583	\$ 316,674	\$ 327,202	3.3%
EMPLOYEE BENEFITS	118,011	124,045	120,689	-2.7%
JANITORIAL	25,803	29,500	29,500	0.0%
UTILITIES	113,440	138,800	137,800	-0.7%
BUILDING REPAIR & IMPROVEMENTS	85,422	116,500	102,500	-12.0%
GROUNDS MAINTENANCE	74,144	89,900	83,900	-6.7%
GARBAGE REMOVAL	20,915	28,000	28,000	0.0%
CAPITAL EQUIP - GOVT BLDGS	59,788	133,800	1,063,300	694.7%
BUILDING SECURITY	28,339	-	-	N/A
Totals:	\$ 822,445	\$ 977,219	\$ 1,892,891	93.7%

**City of Taylorsville
FY 2027**

[illegible]

**City of Taylorsville
FY 2027**

Community Activities:		Approved	Requested	
Expense Summary	Actual	Budget	Budget	%
	FY 2025	FY 2026	FY 2027	Diff.
Account Name				
YOUTH SPORTS	\$ 2,500	\$ 3,000	\$ 3,000	0.0%
ARTS COUNCIL EVENTS/COSTS	35,000	20,000	20,000	0.0%
OTHER COMMUNITY REQUEST	35,138	51,500	42,000	-18.4%
Totals:	\$ 72,638	\$ 74,500	\$ 65,000	-12.8%

**City of Taylorsville
FY 2027**

Citizen Committees Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
VOLUNTEER APPRECIATION	\$ 3,068	\$ 6,000	\$ 6,000	0.0%
PARKS AND RECREATION	186	500	500	0.0%
PUBLIC SAFETY COMMITTEE	58	500	500	0.0%
GREEN COMMITTEE	228	500	500	0.0%
BUDGET COMMITTEE	530	600	600	0.0%
YOUTH AMBASSADOR	309	5,750	-	-100.0%
INTERFAITH COMMITTEE	-	500	500	0.0%
FLOAT	6,000	13,000	15,000	15.4%
HISTORIC PRESERVATION COMM	11,389	6,000	6,000	0.0%
AWARDS BANQUET	9,496	15,000	15,000	0.0%
T-DAYZZ EXPENDITURES	76,000	76,000	76,000	0.0%
T-DAYZZ - PARADE EXP.	3,860	5,000	5,000	0.0%
COMMUNITY EVENTS	-	2,000	2,000	0.0%
COMMUNITY COUNCILS	-	1,000	1,000	0.0%
TAYLORSVILLE 5K RACE	4,005	6,500	6,500	0.0%
COMMUNITY ADVISORY BOARD	-	500	500	0.0%
PLAZA PLUS ART	-	500	500	0.0%
Totals:	\$ 115,130	\$ 139,850	\$ 136,100	-2.7%

City of Taylorsville
FY 2027

Public Safety Expense Summary		Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name					
ANIMAL CONTROL CONTRACT		\$ 316,767	\$ 497,000	\$ 497,000	0.0%
P.D.-ALCOHOL GRANT EXPENDITURE		91,343	95,000	85,000	-10.5%

City of Taylorsville
FY 2027

Police Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 7,505,501	\$ 7,806,734	\$ 7,865,586	0.8%
POLICE OVERTIME	283,153	274,000	274,000	0.0%
EMPLOYEE BENEFITS	3,890,206	4,300,109	4,022,024	-6.5%
EVIDENCE-STORAGE	23,585	31,544	31,544	0.0%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	462,297	191,291	381,378	99.4%
RECRUITMENT & TRAINING	40	360	500	38.9%
TRAVEL & TRAINING	51,595	77,925	58,650	-24.7%
OFFICE EXP & SUPP - POLICE	13,702	24,615	24,615	0.0%
OFFICE EQUIP - NON-CAP	15,061	72,971	72,971	0.0%
UNIFORMS ALLOWANCE	92,942	80,400	80,400	0.0%
VEHICLE MAINTENANCE	483,854	520,400	520,400	0.0%
NETWORK & TELEPHONE MAINT	164,630	157,208	172,208	9.5%
DISPATCH	590,998	645,333	654,856	1.5%
PROFESSIONAL FEES	15,798	51,000	77,000	51.0%
CANINE SUPPLIES	15,116	15,000	14,000	-6.7%
SUPPLIES & SMALL EQUIP	136,382	101,150	74,796	-26.1%
FIREARMS EXPENSES	86,753	90,016	92,800	3.1%
HOSPITALITY/PROMOTIONAL	9,407	8,050	8,250	2.5%
CAPITAL EQUIP--POLICE	38,397	66,656	34,232	-48.6%
VEHICLE REPLACEMENT	772,945	850,000	850,000	0.0%
SWAT SUPPLIES & EQUIP	-	-	21,210	N/A
	-	-	-	N/A
	-	-	-	N/A
	-	-	-	N/A
	-	-	-	N/A
Totals:	\$ 14,652,363	\$ 15,364,762	\$ 15,331,419	-0.2%

**City of Taylorsville
FY 2027**

Public Works: Expense Summary				
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 68,083	\$ 79,889	\$ 82,192	2.9%
EMPLOYEE BENEFITS	37,431	40,873	39,125	-4.3%
STREET LIGHT POWER & MAINT.	299,314	365,000	358,000	-1.9%
PUBLIC WORKS CONTRACT	1,543,772	2,450,000	2,385,650	-2.6%
PUBLIC WORKS REPAIRS & MAINT	1,820,582	2,760,000	2,150,850	-22.1%
SIDEWALKS	150,245	265,000	265,000	0.0%
STREET BEAUTIFICATION	190,926	225,000	265,000	17.8%
Totals:	\$ 4,110,352	\$ 6,185,762	\$ 5,545,818	-10.3%

City of Taylorsville
FY 2027

Fund: General	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Department: Public Works:				
Account Name: PUBLIC WORKS CONTRACT				
Account Number: 10-4410-344				
Line Item Description Detail				
S.L. County Contract	1,543,772	2,450,000	2,150,850	-12.21%
Included items in contract road maintenance			-	
pavement management			-	
snow removal				
sign maintenance				
road striping				
school flashers				
traffic signal maintenance				
landscape weed control				
ada compliance				
StreetLights				
additional road maintenance-Tax Increase amount-restricted account			234,800	
Totals:	1,543,772	2,450,000	2,385,650	-2.6%
Additions				
Totals:	-	-	-	N/A
Deletions				
Totals:	-	-	-	N/A
Net Change in Budget Requests:	-	-	-	N/A
Proposed New Budget:	1,543,772	2,450,000	2,385,650	-2.6%

City of Taylorsville
FY 2027

Building Expense Summary		Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name					
SALARY AND WAGES		\$ 558,381	\$ 638,221	\$ 603,611	-5.4%
EMPLOYEE BENEFITS		234,788	258,378	223,177	-13.6%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP		9,120	3,000	4,000	33.3%
TRAVEL & TRAINING		5,656	10,000	8,500	-15.0%
OFFICE EXPENSE & SUPPLIES		2,175	5,000	4,000	-20.0%
OFFICE EQUIP - NON-CAP		1,171	4,000	4,000	0.0%
SOFTWARE MAINTENANCE		41,055	51,000	50,550	-0.9%
TELEPHONE		1,221	2,000	2,000	0.0%
NETWORK & TELEPHONE MAINT		216	2,500	2,500	0.0%
PROFESSIONAL FEES		24,222	40,000	35,000	-12.5%
UNIFORM PURCHASE		3,640	6,000	6,000	0.0%
HOSPITALITY/PROMOTIONAL		-	1,000	500	-50.0%

**City of Taylorsville
FY 2027**

Parks & Land: Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
MATERIALS & SUPPLIES	\$ -	\$ 8,000	\$ 8,000	0.0%
UTILITIES	214,545	221,000	241,000	9.0%
PARK REPAIRS & MAINTENANCE	296,333	298,000	313,000	5.0%
Totals:	\$ 510,877	\$ 527,000	\$ 562,000	6.6%

City of Taylorsville
FY 2027

Community Development: Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 434,079	\$ 336,499	\$ 394,394	17.2%
EMPLOYEE BENEFITS	187,807	127,871	149,089	16.6%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,891	2,785	2,865	2.9%
TRAVEL & TRAINING	2,538	3,775	4,072	7.9%
MILEAGE REIMBURSEMENT	-	500	500	0.0%
OFFICE EXPENSE & SUPPLIES	7,467	7,000	7,000	0.0%
OFFICE EQUIP - NON-CAP	-	2,500	1,000	-60.0%
SOFTWARE MAINTENANCE	21,494	22,000	22,000	0.0%
TELEPHONE	420	2,000	2,000	0.0%
NETWORK & TELEPHONE MAINT	-	2,500	2,500	0.0%
PROFESSIONAL FEES	3,897	164,000	164,000	0.0%
UNIFORM PURCHASE	-	250	250	0.0%
HOSPITALITY/PROMOTIONAL	258	500	500	0.0%
	-			
Totals:	\$ 659,851	\$ 672,180	\$ 750,170	11.6%

City of Taylorsville FY 2027

Economic Development:	Expense Summary			
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 239,486	\$ 275,433	\$ 253,924	-7.8%
EMPLOYEE BENEFITS	71,919	79,510	\$ 95,599	20.2%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	12,509	10,500	\$ 10,375	-1.2%
TRAVEL & TRAINING	1,837	10,100	\$ 10,100	0.0%
MILEAGE REIMBURSEMENT	-	1,000	\$ 1,000	0.0%
OFFICE EXP & SUPPLIES	1,453	500	\$ 884	76.8%
OFFICE EQUIP - NON-CAP	-	3,000	\$ 3,000	0.0%
TELEPHONE	-	1,500	\$ 1,500	0.0%
NETWORK & TELEPHONE MAINT	-	1,500	\$ 1,500	0.0%
PROFESSIONAL SERVICES	300,000	241,500	\$ 402,500	66.7%
HOSPITALITY/PROMOTIONAL	344	1,200	\$ 1,200	0.0%
Totals:	\$ 627,547	\$ 625,743	\$ 781,582	24.9%

City of Taylorsville
FY 2027

Debt Service: Expense Summary	Actual FY 2025		Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name					
DEBT SERVICE-ZFNB BOND PRICIPA	\$ 361,800	\$ 367,200	\$ 378,000	2.9%	
BOND/BANK FEES	2,370	10,500	10,500	0.0%	
INTEREST EXPENSE-BOND	21,953	13,650	4,600	-66.3%	
INTEREST EXPENSE - LEASE	78,900	93,442	98,619	5.5%	
LEASE PRICIPAL- PAYMENT	739,748	1,047,388	847,238	-19.1%	
	-	-	-	N/A	

City of Taylorsville
FY 2027

Transfers: Expense Summary				
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
	Account Name			
TRANSFER TO CAPITAL- BUILDING	\$ -	\$ -	\$ -	N/A
TRANSFER TO CAPITAL-INFSTRUC.	838,251	526,959	500,000	-5.1%
TRANSFER TO CAP-ECON. DEVELOP	-	-	-	N/A
TRANSFER TO CAPITAL -Property	-	-	-	N/A
TRANSFER TO CEMETERY FUND	-	-	-	N/A
INCREASE IN BEGINNING FUND BAL	-	-	-	N/A
Totals:	\$ 838,251	\$ 526,959	\$ 500,000	-5.1%

Revenue/Expense Summary CDBG Fund

City of Taylorsville
FY 2027

Revenue & Expense Summary

CDBG FUND	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
CDBG Grant	\$ 392,494	\$ 432,450	\$ 414,324	-4.2%
CDBG Grant - Prior Year	-	118,550	118,550	0.0%
Total Revenues	\$ 392,494	\$ 551,000	\$ 532,874	-3.3%
Expenses				
CDBG- Program Expenses	342,494	551,000	532,874	-3.3%
Total Surplus (Deficit)	\$ 50,000	\$ -	\$ -	N/A

**City of Taylorsville
FY 2027**

CDBG: Revenue Summary Fund: CDBG		Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name					
CDBG GRANT		\$ 342,494	\$ 232,450	\$ 214,324	-7.8%
CDBG PRIOR YEAR		-	118,550	118,550	0.0%
HOME FUND GRANT		-	200,000	200,000	0.0%
COVID FUNDS		50,000	-	-	N/A

City of Taylorsville
FY 2027

CDBG: Expense Summary				
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
CDBG ADMINISTRATION COSTS	\$ 56,069	\$ 65,000	\$ 65,000	0.0%
SOCIAL PROGRAM - ASSIST	125,000	125,000	113,065	-9.5%
YMCA	9,543	6,500	7,467	14.9%
SOCIAL PROGRAM - ROAD HOME	9,543	10,000	-	-100.0%
SR CENTER VAN & DRIVER	17,543	29,700	34,996	17.8%
BIG BROTHER & BIG SISTERS	7,043	6,500	7,468	14.9%
HOME FUND -PROJECTS	-	200,000	200,000	0.0%
CDBG SIDEWALK PROJECT	108,711	108,300	104,878	-3.2%
SOUTH VALLEY SANCTUARY	9,043	-	-	N/A
	-	-	-	N/A
	-	-	-	N/A
	-	-	-	N/A
	-	-	-	N/A
Totals:	\$ 342,494	\$ 551,000	\$ 532,874	-3.3%

Revenue/Expense Summary Cemetery Fund

City of Taylorsville FY 2027

Revenue & Expense Summary

Cemetery Fund	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
Cemetery Revenues	\$ 96,690	\$ 254,708	\$ 270,537	6.2%
Total Revenues	\$ 96,690	\$ 254,708	\$ 270,537	6.2%
Expenses				
Cemetery- Program Expenses	110,776	254,708	270,537	6.2%
Total Expenses	\$ 110,776	\$ 254,708	\$ 270,537	6.2%
Total Surplus (Deficit)	\$ (14,086)	\$ -	\$ (0)	N/A

City of Taylorsville FY 2027

Cemetery:	Revenue Summary			
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
PLOT SALES	\$ 52,100	\$ 90,000	\$ 90,000	0.0%
OPEN/CLOSING	21,080	30,000	30,000	0.0%
USE OF BEGINNING FUND BALANCE	-	101,708	117,537	15.6%
VAULT SALES	23,510	33,000	33,000	0.0%
Totals:	\$ 96,690	\$ 254,708	\$ 270,537	6.2%

**City of Taylorsville
FY 2014**

Cemetery:				
Expense Summary				
	Actual FY 2025	Adopted Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 42,718	\$ 66,951	67,482	0.8%
EMPLOYEE BENEFITS	4,591	17,257	17,555	1.7%
VEHICLE MAINTENANCE/REPAIR	4,380	5,500	5,500	0.0%
UTILITIES	4,803	5,500	5,500	0.0%
PROFESSIONAL FEES	16	13,500	13,500	0.0%
BURIAL EXPENSES	19,855	34,000	34,000	0.0%
REPAIR & MAINTENANCE	13,713	17,000	17,000	0.0%
CAPITAL EQUIP-CEMETERY	-	60,000	75,000	25.0%
PURCHASE OF LOTS AGREEMENT	20,700	35,000	35,000	0.0%
Totals:	\$ 110,776	\$ 254,708	\$ 270,537	6.2%

Revenue/Expense Summary Economic Development Fund

City of Taylorsville FY 2027

Revenue & Expense Summary

Economic Development Fund	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
Economic Development Revenues	\$ 301,031	\$ 9,542,287	\$ 2,748,859	-71.2%
Total Revenues	\$ 301,031	\$ 9,542,287	\$ 2,748,859	-71.2%
Expenses				
Economic Expenses	2,766,801	9,542,287	2,748,859	-71.2%
Total Surplus (Deficit)	\$ (2,465,770)	\$ -	\$ 0	N/A

City of Taylorsville
FY 2027

Economic Development Revenue Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
USE OF BEGINNING FUND BALANCE	\$ -	\$ 7,500,385	\$ -	-100.0%
RDA- REAL PROPERTY TAXES	165,712	1,897,902	2,698,859	42.2%
INTEREST INCOME	135,319	144,000	50,000	-65.3%
	-	-	-	N/A
	-	-	-	N/A
Totals:	\$ 301,031	\$ 9,542,287	\$ 2,748,859	-71.2%

City of Taylorsville
FY 2027

Revenue/Expenses Summary Capital Funds 40,41 45

City of Taylorsville FY 2027

Revenue & Expense Summary

Capital Fund 40	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
-----------------	-------------------	-------------------------------	--------------------------------	------------

Revenues

Capital Fund-Property				
Impact Fees-Parks	52,323	50,000	50,000	0.0%
USE OF BEGINNING FUND BALANCE	394,815	-	750,000	N/A
TRANSFER FROM GENERAL FUND	-	-	-	N/A
TRCC FUNDS SLCO	2,125,000	1,503,070	-	-100.0%
Total Revenues	\$ 2,572,138	\$ 1,553,070	\$ 800,000	-48.5%

Expenses

Property Expense				
Capital expenses-Property	2,013,997	1,553,070	800,000	-48.5%
Total Expenses	\$ 2,013,997	\$ 1,553,070	\$ 800,000	-48.5%

Total Surplus (Deficit)	\$ 558,140	\$ -	\$ -
--------------------------------	-------------------	-------------	-------------

City of Taylorsville FY 2027

40-Property/Parks:				
	Revenue Summary			
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
IMPACT FEES - PARKS	\$ 52,323	\$ 50,000	\$ 50,000	0.0%
USE OF BEGINNING FUND BALANCE	394,815	-	750,000	N/A
TRANSFER FROM GENERAL FUND	-	-	-	N/A
TRCC FUNDS SLCO	2,125,000	1,503,070	-	-100.0%
Totals:	\$ 2,572,138	\$ 1,553,070	\$ 800,000	-48.5%

City of Taylorsville
FY 2027

40-Property:	Expense Summary			
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
PARK PROJECTS	\$ 2,013,997	\$ 1,503,070	\$ 750,000	-50.1%
INCREASE IN FUND BALANCE	-	50,000	50,000	0.0%
Totals	\$ 2,013,997	\$ 1,553,070	\$ 800,000	-48.5%

City of Taylorsville

FY 2027

Revenue & Expense Summary

Capital Fund 45	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
Capital Fund-Infrastructure				
Transfer from General Fund	838,251	526,959	500,000	-5.1%
Use of Beginning Fund Balance	-	14,208,041	5,840,000	-58.9%
Other Revenues	1,418,931	2,725,000	3,975,000	46%
Total Revenues	\$ 2,257,182	\$ 17,460,000	\$ 10,315,000	-40.9%
Infrastructure Expense				
Capital Expenses - Infrastructure	9,388,655	17,460,000	10,315,000	-40.9%
				N/A
				N/A
Total Expenses	\$ 9,388,655	\$ 17,460,000	\$ 10,315,000	-40.9%
				N/A
				N/A
				N/A
Total Surplus (Deficit)	\$ (7,131,473)	\$ -	\$ -	N/A

City of Taylorsville
FY 2027

[illegible]

City of Taylorsville
FY 2027

Infrastructure: Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
STREET LIGHTING	\$ 370,294	\$ 500,000	\$ 500,000	0.0%
SECURITY PROJECT	12,246	110,000	80,000	-27.3%
4500 S BRT PROJECT	45,000	600,000	50,000	-91.7%
REDWOOD BUSINESS DIST PLANNING	2,234,463	500,000	-	-100.0%
CANAL PROJECT SLCO	92,539	1,900,000	1,000,000	-47.4%
TAYLORSVILLE PARK IMPROVEMENTS	4,522,673	200,000	1,500,000	650.0%
OVERLAY AND ROAD UPGRADES	-	850,000	775,000	-8.8%
WESTBROOK BUILDING	-	100,000	10,000	-90.0%
4700 S IMPROVEMENTS	1,861,770	10,000,000	5,500,000	-45.0%
CARRIAGE SQUARE PROGRAM	-	150,000	50,000	-66.7%
TRANSFER TO OTHER FUNDS	-	1,200,000	-	-100.0%
BRIDGE REPAIR	-	75,000	-	-100.0%
SAFTEY/TRAFFIC MITITGATION	-	75,000	100,000	33.3%
WALL PROJECTS	249,672	-	-	N/A
COURT REMODEL/1ST FLOOR	-	300,000	-	(1)
1780 W ROAD PROJECT			750,000	
Totals:	\$ 9,388,655	\$ 16,560,000	\$ 10,315,000	-37.7%

City of Taylorsville FY 2027

Revenue & Expense Summary

51-Storm Water Fund	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
---------------------	-------------------	-------------------------------	--------------------------------	------------

Revenues

Impact Fees-Storm	\$ -	\$ 33,000	\$ 33,000	0.0%
Storm Water Utility Fees	\$ 1,128,054	\$ 1,150,000	\$ 1,725,000	50.0%
Interest Income	\$ 144	\$ 2,000	\$ 2,000	0.0%
EPA Grant Revenue	\$ -	\$ -	\$ -	N/A
Proceeds From Bonds	\$ -	\$ 390,030	\$ -	-100.0%
Use Of Beginning Fund Balance	\$ -	\$ -	\$ -	N/A
Total Revenues	\$ 1,128,198	\$ 1,575,030	\$ 1,760,000	11.7%

Expenses

STREET SWEEPING	164,249	160,000	160,000	0.0%
Storm Drain Clean out/maint/admin	254,277	584,500	617,900	5.7%
Capital Projects	-	300,000	475,000	58.3%
Debt Service/ Leases	29,991	530,530	507,100	-4.4%
Total Expenses:	448,518	1,575,030	1,760,000	11.7%
Total Surplus (Deficit)	\$ 679,680	\$ -	\$ -	

City of Taylorsville
FY 2027

Storm Water: Revenue Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
IMPACT FEES	\$ -	\$ 33,000	\$ 33,000	0.0%
STORM WATER UTILITY FEES	1,128,054	1,150,000	1,725,000	50.0%
INTEREST INCOME	144	2,000	2,000	0.0%
USE OF BEGINNING FUND BALANCE	-	390,030	-	-100.0%
	-	-	-	N/A
Totals:	\$ 1,128,198	\$ 1,575,030	\$ 1,760,000	11.7%

City of Taylorsville
FY 2027

Storm Water Utility: Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
STREET SWEEPING	\$ 164,249	\$ 160,000	\$ 160,000	0.0%
STORM DRAIN CLEANOUT	170,312	265,000	265,000	0.0%
WATER QUALITY MANAGEMENT	14,657	50,000	50,000	0.0%
PLAN REVIEW, INSPECTION & PLAN	-	18,000	18,000	0.0%
ENGINEERING & PROJECT MGT	-	50,000	60,000	20.0%
PUBLIC INFORMATION	9,193	10,000	14,000	40.0%
BILLING AND ACCOUNTING	60,000	87,000	87,000	0.0%
ADMINISTRATION	115	104,500	123,900	18.6%
CAPITAL PROJECTS	-	300,000	475,000	58.3%
DEBT SERVICE	-	314,800	324,000	2.9%
AMORTIZATION EXPENSE	-	4,100	4,100	0.0%
INTEREST EXPENSE	29,991	11,630	4,000	-65.6%
FUND BALANCE INCREASE	-	200,000	-	-100.0%
DUE TO GENERAL FUND-LOAN	-	-	175,000	N/A
Totals:	\$ 448,518	\$ 1,575,030	\$ 1,760,000	11.7%

FY 2027 Holidays

1 Independence Day	7/3/2026
2 Pioneer Day	7/24/2026
3 Labor Day	9/7/2026
4 Columbus day	10/12/2026
5 Veterans Day	11/11/2026
6 Thanksgiving	11/26/2026
7 Thanksgiving day after	11/27/2026
8 Christmas	12/25/2026
9 New Years Day	1/1/2027
10 Martin Luther King Jr. Day	1/18/2027
11 Presidents Day	2/15/2027
12 Memorial Day	5/31/2027
13 Juneteenth	6/18/2027



Taylorsville City Consolidated Fee Schedule

Revised & Approved on March 19, 2026



<u>Table of Contents</u>	<u>Page Number</u>
Animal Services	2
Building Permits	4
Business Licensing.....	6
Cemetery	8
Code Enforcement	9
Courts.....	9
Development Services (Planning and Engineering)	10
Election Filing.....	12
Electronic Payments.....	12
Excavation Permits	13
Facility Rentals (City Hall).....	14
Impact Fees	14
Police Department.....	14
Recorder (Records Request)	15
Special Event Permits	15
Storm Water & Drains	15
Appendix.....	16
• IBC 2008 Building Valuation Table	



Animal Services

Animal Exhibition/Multiple Events	\$250.00
Animal Exhibition/Single Event	\$25.00
Cattery or Kennel Permit	\$25.00
Commercial Ops (>30 animals)	\$150.00
Commercial Ops (< or = 30 animals)	\$75.00
Chickens (New)	\$60.00
Chickens (Renewal)	WVAS*
Dangerous Animal Permit	\$60.00
Exotic Animal Permit	\$60.00
Fancier's Permit	\$60.00
Feral Cat Colony Registration	\$5.00
Foster Animal Permit	\$35.00
Guard Dog Permit	\$60.00
Hobby Permit	\$60.00
Late fee	\$25.00
Impound Fee (Large Livestock)	\$10.00 per day
Impound Fee (Small livestock)	\$8.00 per day
Pet License (Non-sterilized)	\$25.00
Pet License (Sterilized)	\$5.00
Pet Shop Selling only Fish	\$50.00
Replacement Tag	\$0.00
Senior Citizen (>60) One-Time Sterilized Pet License	\$15.00
Senior Citizen (>60) Annual Unsterilized Pet License	\$15.00
Stables	WVAS
Transfer Fee	\$3.00

Service Fees for Livestock

Large Livestock	\$10.00
Small Livestock	\$8.00

Impound Fees for Livestock

Large Livestock	\$60.00
Small Livestock	\$30.00
Transportation Fees	\$20.00



Service Fees for Pets

Adoption Fee (Includes Microchip & Adoption Packet)	WVAS
Board Fee	WVAS

Impound Fees for Pets

First Impound	WVAS
Second Impound Within 24-month Period	WVAS
Third Impound within 24-month Period	WVAS
Subsequent Impound after Third Impound (within 24 mo.)	WVAS
Rabies Deposit	WVAS

Sterilization Deposit

Cat Impoundment	WVAS
Dog Impoundment	WVAS

Miscellaneous

Stray Animal from Another Jurisdiction	WVAS
Transportation Fee	WVAS
Turnover or Disposal Fee	WVAS

Off Leash Area Permit/Tag (Dog Park)

Taylorsville Resident	\$10.00
Taylorsville Non-Resident	\$25.00
Taylorsville Senior Citizen Resident (onetime fee)	\$5.00
Taylorsville Senior Citizen Non-Resident (onetime fee)	\$10.00
Replacement Permit	\$0.00

** West Valley Animal Services*



Building Permits

Flat Fee Permits per Residential Location (Except Demolition)

Hot Water Heater (Standard and Tankless)	\$60.00
HVAC (Furnace/Air Conditioner)	\$60.00
Gas Line	\$60.00
Electrical Service Charge	\$60.00
Temporary Power	\$60.00
Replacing Windows & Doors	\$60.00
Fences	\$60.00
Demolition (Residential and Commercial)	\$60.00
Exterior Coverings	\$60.00
Roofing	\$60.00
Manufactured Home Setup	\$300.00
Temporary Structures (Residential and Commercial)	\$150.00
Land Disturbance Application Permit (Residential and Commercial)	\$100.00

Valuation Based Building Permit Fees (Calculation Table)

Construction Valuation	Associated Fee
< \$2,000	\$24.00 for the first \$500, plus \$3.50 for each additional \$100 or fraction thereof, to and including \$2,000.
\$2,000 to \$25,000	\$76.50 for the first \$2,000, plus \$16.50 for each additional \$1,000 or fraction thereof, to and including \$25,000.
\$25,000 to \$50,000	\$456.00 for the first \$25,000, plus \$12.00 for each additional \$1,000 or fraction thereof, to and including \$50,000.
\$50,000 to \$100,000	\$765.00 for the first \$50,000, plus \$8.50 for each additional \$1,000 or fraction thereof, to and including \$100,000.
\$100,000 to \$500,000	\$1,181.00 for the first \$100,000, plus \$6.50 for each additional \$1,000 or fraction thereof, to and including \$500,000.
\$500,000 to \$1,000,000	\$3,781.00 for the first \$500,000, plus \$5.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000.
> \$1,000,000	\$6,531.00 for the first \$1,000,000 plus \$4.50 for each additional \$1,000 or fraction thereof.

Valuation of New Construction/Additions for Commercial Projects

See Appendix (IBC 2008 Building Valuation Table)



Valuation of New Construction/Additions for Residential Projects

Main Floor/Second Floor	\$88.03 per sq. ft.
Rough Basement	\$36.50 per sq. ft.
Finished Basement	\$15.00 per sq. ft.
Garage/Shed	\$34.18 per sq. ft.
Carport/Covered Deck	\$25.00 per sq. ft.
Deck	\$20.00 per sq. ft.
Converted Garage/Carport Living Space	\$45.00 per sq. ft.

Taylorsville City

Consolidated Fee Schedule



Business Licensing

Note: All new business license applications have a one-time \$100.00 administration fee, and most business/rental licenses have a base fee and a disproportionate fee.

	<i>New</i>	<i>Renewal</i>
<i>General Commercial Business License</i>	\$137.00	\$78.00
<i>Home Occupations</i>		
General	\$0.00	\$0.00
Residential Child Day Care	\$200.00	\$100.00
Residential Preschool	\$200.00	\$100.00
<i>Rental Dwelling License Fees (Per Location)</i>		
Multi-Family Dwelling Properties	\$90.00	\$85.00
Single Family Home	\$20.00	\$20.00
Accessory Dwelling Unit (ADU)	\$0.00	\$0.00
Family Occupied Dwelling	\$0.00	\$0.00
<i>Solicitors</i>		
Individual	\$145.00	NA
Parent Company	\$282.00	\$282.00
<i>Temporary Merchant (Per Location)</i>	\$113.00	NA
<i>Restaurants (5,000 sq. ft. or > Per Location)</i>	\$225.00	\$78.00
<i>Department Stores (12,000 sq. ft. or > Per Location)</i>	\$224.00	\$83.00
<i>Alcoholic Product Base Fee (Per Location)</i>	\$137.00	\$137.00
<i>Food Truck (Commissary in Taylorsville)</i>	\$137.00	\$137.00
<i>Fireworks (Per Location)</i>		
Base	\$157.00	NA
Temporary Stand	\$162.00	NA
Clean-Up Bond (Outdoor Only/Refundable)	\$350.00	

Disproportionate Fees (Per location unless otherwise stated and in addition to base fees)

Alcoholic Product License	\$250.00
Amusement Halls and Devices	\$330.00
Automotive	\$414.00
Construction and Manufacturing Trades	\$25.00
Department Stores/Big Box	\$2,000.00
Family Services	\$50.00

Taylorsville City
Consolidated Fee Schedule



Financial Institutions	\$889.00
Food Services	\$225.00
Food Truck (Commissary in Taylorsville)	\$225.00
Full-Service Grocery Stores	\$2,000.00
Hotel and Motel	\$83.00 per room
Medium Retail and Wholesale Sales	\$300.00
Mobile Home Parks	\$0.00 per unit/pad
Movie Theaters	\$300.00
Nursing and Convalescent Homes	\$20.00 per bed
Personal Services	
<50 employees	\$25.00
51 to 200 employees	\$100.00
201 or more employees	\$250.00
Professional/Business Services	
<50 employees	\$25.00
51 – 200 employees	\$100.00
201 or more employees	\$250.00
Reception Centers	\$330.00
Rental Dwelling Units	\$70.00 per unit
Restaurant	\$225.00
Retail/Wholesale	
< 7,000 sq. ft.	\$50.00
7,001 to 12,000 sq. ft.	\$300.00



Cemetery

<i>Opening/Closing of Grave</i>	<i>Resident & Non-Resident</i>
Full Burial, Weekday	\$850.00
Full Burial, Weekend/Holiday	\$1,200.00
Infant Burials	\$700.00
Cremation (Standard Receptacle)	\$500.00
<i>Interment/Burial Rights (Plots)</i>	<i>Resident/Non-Resident</i>
Adult	\$1,750.00/\$2,300.00
Child/Cremation	\$750.00/\$950.00
<i>Deed Transfer Fee</i>	\$60.00
<i>Disinterment</i>	
Adult	\$1,800.00
Infant Burials	\$1,300.00
Cremations	\$1,000.00
<i>Vault Sales</i>	
Standard	\$1,175.00
Titan Sealed	\$1,325.00
<i>Witness Closing</i>	\$400.00
<i>Late Fees</i>	
Services > 2 Hours	\$175.00 per hour
Services Past 4:00 PM (April – Oct.)	\$500.00 per hour
Services Past 2:00 PM (Nov. – March)	\$500.00 per hour



Code Enforcement

All Violations of City Ordinance

First seven (7) days	\$100.00 per day
After seven (7) days	\$200.00 per day
<i>Total accrued fines for any violation shall not exceed</i>	\$5,000.00 per violation

Courts

General Fees Determined by Utah State Code	Utah Code – Section 78A-2-301
Traffic School	\$55.00



Development Services

Appeal Authority Application

Appeal of Land Use Authority	\$600.00
Commercial Variance	\$500.00
Residential Variance	\$250.00

Subdivision Application

Subdivision Application (Preliminary)	\$1,200.00
Subdivision Application (Final Review)	\$1,000.00
Two-family Dwelling Lot Split	\$400.00
Subdivision Amendment	\$500.00
Lot-line Adjustment for Residential	\$325.00
Lot-line Adjustment for Commercial (2 Lots)	\$700.00
Lot-line Adjustment for Commercial (> 2 Lots) VA	\$1,000.00 & \$75 per lot

Land Development Code Amendment Application

Zoning Map Amendment	\$750.00
Land Development Code Text Amendment	\$500.00
Land Development Code Text Amendment - SSD Designation	\$1,800.00
Conditional Use Permit Application	
Non-admin. Conditional Use w/Construction (Pre-Review)	\$1,200.00
Non-admin. Conditional Use without Construction	\$400.00
Admin. Conditional Use Permit w/Construction (Pre. Review)	\$750.00
Admin. Conditional Use Permit without Construction	\$250.00
Conditional Use Final Site Plan Review	\$700.00
Conditional Use Amendment w/Construction	\$500.00
Conditional Use Amendment without Construction	\$50.00

General Plan Amendment Application

General Plan Map Amendment	\$700.00
General Plan Text Amendment	\$650.00

Non-Conforming Use, Building, or Lot Fees

Non-Conforming Determination	\$150.00
Non-Conforming Use, Building, or Lot Expansion	\$750.00

Permitted Use Application

Preliminary Site Plan Review	\$650.00
Final Site Plan Review	\$700.00



Permitted Use Site Plan Amendment	\$300.00
Small Cells Review VA	\$250.00 per node
<i>Other Fees</i>	
Site & Subdivision Improvement Inspection	6% of cost of improvements
Reasonable Accommodation	\$500.00
Planning Department Sign Review	\$40.00
Temporary Sign Permit	\$25.00
Commercial Master Plan	\$1,100.00
Zoning Verification Letter	\$75.00
Addressing Affidavit	\$200.00
Zoning Map (PDF/CD)	\$15.00
FBI National Criminal History Check	\$50.00
Vacate Right-of-Way (Application/Request)	\$100.00
Document Filing with Salt Lake County Records	\$15.00



Election Filing Fees

Application	\$100.00
Application with Petition Signatures (25 or more)	\$50.00

Electronic Payment Fee

Base	\$5.00
------	--------



Excavation Permits

Roadway Excavation Permit/Right of Way

Excavation in a City Street or Public Utility Easement	\$266.00 min.
Plus, per square foot of roadway excavation; and/or	\$0.10
Plus, per lineal foot of utility bore or micro trench	\$0.05
Lane Rental Fee to Block or Close Public Access	Assessed 7 Days/Week
First 2 days of Roadway/Sidewalk Closure	\$0
> 2 Days for Collector/Arterial Street (Work Occurring)	\$250 per day/lane
> 2 days for Local Street (Work Occurring)	\$100 per day
> 2 Days for Sidewalk Closure	\$50 per day
Fees for Non-Workdays	Assessed Monday – Saturday
Collector/Arterial Streets	\$1,000 per day/lane
Local Streets	\$200 per day
Sidewalks	\$50.00 per day
Final Surface Restoration Delay Fee	50% per day, per lane rental

Damage Fees

Streetlights

Damaged/Repairable	\$1,000
Decorative Light Replacement	\$6,000
Neighborhood Light Replacement	\$3,000
Other	Actual cost

Signs

Damaged/Reuseable	\$500 per sign
Stop Sign Replacement	\$1,000 per sign
Street Sign Replacement	\$800 per sign
Combination (Stop & Street) Replacement	\$1,200 per set
Other (Miscellaneous)	\$800

Decorative Precast Wall Panels

One (1) to Six (6) Feet High	\$6,000 per panel
> Six (6) Feet High	\$9,000 per panel
Column	\$2,500 per column
Other (Wall/Fence Types)	Actual cost

Miscellaneous Damages

Actual cost

Excavation Bond

\$1,000 min. (if >, actual cost)



Facility Rentals at City Hall

<i>Deposit (All Rooms)</i>	\$75.00
Council Chamber with Kitchen	\$25.00 per hour
Administrative Conference (Room 202)	\$25.00 per hour
Small Conference Rooms (201 or 203)	\$15.00 per hour

Impact Fees

Park Impact Fees

Single Family Residential Unit	\$1,290
Multi-Family Residential Dwelling Units	\$920.53 per unit

Impact Fee

Bennion basin (storm water release)	\$5,877 per CFS release
Taylorsville basin (storm water release)	\$4,322 per CFS release

Police Department

Police Report	\$10.00
Photos	\$15.00
Body Cam	\$40.00 per hour (pre-paid)
Dispatch Audio Release	\$40.00 per hour (pre-paid)
Subpoenas	\$40.00
Letters of Good Conduct/Visa Checks	\$5.00
CAR Team Reports	\$100.00
Sex Offender Annual Registration	\$25.00
False Alarms (Automatic Alarm Systems – Businesses)	\$100.00 per alarm (if > 2 per mo.)



Recorder (Records Requests)

All City Departments

Hard Copies	\$0.25 per page
Postage	Actual cost
CD or Jump Drive	\$10.00
Digital Photographs	\$1.00 per photo

Community Development Fees

Colored Copies (8 1/2 x 11)	\$1.00 per page
Colored Copies (11 x 14)	\$1.50 per page
Colored Copies (11 x 17)	\$2.00 per page
Maps	\$15.00 print/digital

Finance

Copy of Annual Budget	\$0.25 per page (also available online)
Copy of Annual Audit Report	\$0.25 per page (also available online)

Special Event Permit Fees

< 250 persons	\$10.00
250 persons or >	\$35.00

Storm Water Fees

Residential	\$6 per month, per household
Commercial	\$6 x impervious surface, per sq. ft.

<i>Violations</i>	TBD
--------------------------	-----



Appendix

IBC 2008 Valuation Table

Square Foot Construction Costs^{a, b, c, d}

Group	(2006 International Building Code)	Type of Construction								
		IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1	Assembly, theaters, with stage	198.09	191.69	187.24	179.39	168.88	163.90	173.66	154.09	148.42
	Assembly, theaters, without stage	179.41	173.01	168.56	160.71	150.24	145.26	154.97	135.45	129.78
A-2	Assembly, nightclubs	151.36	147.12	143.38	137.79	129.74	126.09	132.96	117.61	113.65
A-2	Assembly, restaurants, bars, banquet halls	150.36	146.12	141.38	136.79	127.74	125.09	131.96	115.61	112.65
A-3	Assembly, churches	182.56	176.16	171.71	163.86	153.36	148.38	158.12	138.57	132.90
A-3	Assembly, general, community halls, libraries, museums	154.36	147.97	142.51	135.66	123.58	120.18	129.93	109.37	104.69
A-4	Assembly, arenas	178.41	172.01	166.56	159.71	148.24	144.26	153.97	133.45	128.78
B	Business	153.33	147.81	143.08	136.34	124.01	119.35	131.00	108.67	104.20
E	Educational	168.14	162.47	157.86	150.98	141.50	134.27	145.99	124.54	119.84
F-1	Factory and industrial, moderate hazard	92.98	88.72	83.61	80.88	72.40	69.23	77.63	59.62	56.41
F-2	Factory and industrial, low hazard	91.98	87.72	83.61	79.88	72.40	68.23	76.63	59.62	55.41
H-1	High Hazard, explosives	87.15	82.89	78.78	75.05	67.75	63.57	71.80	54.97	N.P.
H234	High Hazard	87.15	82.89	78.78	75.05	67.75	63.57	71.80	54.97	50.76
H-5	HPM	153.33	147.81	143.08	136.34	124.01	119.35	131.00	108.67	104.20
I-1	Institutional, supervised environment	153.80	148.53	144.55	138.69	129.50	125.96	139.98	117.23	112.64
I-2	Institutional, hospitals	258.06	252.55	247.81	241.07	228.10	N.P.	235.73	212.76	N.P.
I-2	Institutional, nursing homes	180.45	174.93	170.20	163.46	151.54	N.P.	158.11	136.20	N.P.
I-3	Institutional, restrained	176.22	170.71	165.97	159.23	148.16	142.50	153.89	132.82	126.35
I-4	Institutional, day care facilities	153.80	148.53	144.55	138.69	129.50	125.96	139.98	117.23	112.64
M	Mercantile	112.50	108.26	103.52	98.92	90.48	87.82	94.09	78.34	75.38
R-1	Residential, hotels	155.77	150.50	146.52	140.66	131.24	127.69	141.71	118.97	114.37
R-2	Residential, multiple family	130.60	125.33	121.35	115.49	106.19	102.65	116.67	93.92	89.32
R-3	Residential, one- and two-family	123.28	119.90	116.97	113.77	109.66	106.79	111.84	102.72	96.83
R-4	Residential, care/assisted living facilities	153.80	148.53	144.55	138.69	129.50	125.96	139.98	117.23	112.64
S-1	Storage, moderate hazard	86.15	81.89	76.78	74.05	65.75	62.57	70.80	52.97	49.76
S-2	Storage, low hazard	85.15	80.89	76.78	73.05	65.75	61.57	69.80	52.97	48.76
U	Utility, miscellaneous	65.81	62.22	58.51	55.59	50.20	46.80	52.46	39.63	37.72

- a. Private Garages use Utility, miscellaneous
b. Unfinished basements (all use group) = \$15.00 per sq. ft.
c. For shell only buildings deduct 20 percent.
d. N.P. = not permitted

Updated 7/1/26 adjusted all ranges by 4%

Taylorsville City Pay Grade Schedule

updated 7/1/2026

Annual Table

Grade	Minimum	Midpoint	Maximum
1	\$13,982.50	\$17,170.80	\$20,359.11
2	\$15,822.99	\$19,430.92	\$23,038.86
3	\$18,196.05	\$22,344.75	\$26,493.44
4	\$20,925.45	\$25,696.97	\$30,468.48
5	\$23,062.25	\$29,611.78	\$36,161.31
6	\$26,521.33	\$34,053.24	\$41,585.15
7	\$30,499.92	\$39,161.60	\$47,823.28
8	\$34,358.42	\$45,078.32	\$55,798.22
9	\$39,513.09	\$51,840.49	\$64,167.88
10	\$44,530.71	\$59,670.79	\$74,810.87
11	\$51,209.99	\$70,269.01	\$89,328.02
12	\$58,891.75	\$78,915.32	\$98,938.88
13	\$66,397.30	\$90,831.61	\$115,265.93
14	\$76,356.83	\$104,456.61	\$132,556.40
15	\$86,121.86	\$120,226.27	\$154,330.67
16	\$99,040.53	\$133,823.57	\$168,606.61
17	\$111,747.75	\$153,965.55	\$196,183.36
18	\$127,236.89	\$176,423.91	\$225,610.93
19	\$161,244.72	\$224,590.86	\$287,937.00

Houly table

Grade	Minimum	Midpoint	Maximum
1	6.72	8.26	9.79
2	7.61	9.34	11.08
3	8.75	10.74	12.74
4	10.06	12.35	14.65
5	11.09	14.24	17.39
6	12.75	16.37	19.99
7	14.66	18.83	22.99
8	16.52	21.67	26.83
9	19.00	24.92	30.85
10	21.41	28.69	35.97
11	24.62	33.78	42.95
12	28.31	37.94	47.57
13	31.92	43.67	55.42
14	36.71	50.22	63.73
15	41.40	57.80	74.20
16	47.62	64.34	81.06
17	53.72	74.02	94.32
18	61.17	84.82	108.47
19	77.52	107.98	138.43