

Acct Number	Account Title	+/-	FINAL 2026-2027 Budget	Budget	Notes
10-70-110-00	PERMANENT SALARIES		\$185,000	-	
10-70-120-00	PART-TIME SALARIES	(15,000)	\$5,000	-	
10-70-150-00	EMPLOYEE BENEFITS		\$70,000	-	
10-70-165-00	EMPLOYEE MEDICAL TESTING		\$300	-	
10-70-190-00	SERVICE AWARDS		\$150	-	
10-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,500	\$3,000	-	Adding funding for programs such as Hootsuite for Social media Purposes, Jotform etc
10-70-233-00	TRAINING	(2,000)	\$2,000	-	
10-70-240-00	OFFICE SUPPLIES	(250)	\$750	-	
10-70-277-00	TELEPHONE EXPENSE	(700)	\$800	-	
10-70-310-00	PROFESSIONAL SERVICES	(20,000)	\$20,000	-	Graphic design for new programs, Attorney fees for 501c3 foundational elements
10-70-430-00	COMMUNITY OUTREACH		\$11,000	-	Signs, banners, social media pushes, marketing, spooky city hall, business development (fundraising, development for programs 1,400.00)
10-70-430-01	COMMUNITY EVENTS	1,000	\$6,000	-	
10-70-430-09	MAKERS MARKET (Around the World Holiday Market)	1,000	\$4,000	-	Name change from Makers Market to Around the World Holiday market
10-70-430-10	MURAL FEST	115,000	\$175,000	-	combined Mural Fest with Public Art Installations for ease of Reporting. Additional Funding for Mural Fest Year 10
10-70-430-11	CRAFTOBER FEST	3,000	\$13,000	-	
10-70-430-12	POP UPS-IN PARKS	10,000	\$10,000	-	Jordan river art connect, SB Dance at the Nature Center, 801 Salon, Film, drawing in the park, etc
10-70-430-13	COMMUNITY CENTER ART EXHIBITIONS	10,000	\$10,000	-	producing 1 year of Community Center Art Exhibitions. This would be a rotating Art Program throughout the year
10-70-430-15	CELEBRATE SSL GRANTS		\$4,000	-	formerly Celebrate SSL mini grant program, grants ranging from \$1000-\$5000 for creative initiatives. For artists and residents by local artists
10-70-430-17	COMMUNITY ART CLASSES	(33,000)	\$27,000	-	Art classes - Creative Aging for Life (once a week throughout the year and the other is a partnership with Craft Lake City for 16 art classes). Funding to partner with Promise to provide classes for Youth
10-70-530-00	INSURANCE AND BONDS	(3,000)	\$12,000	-	
10-70-600-00	SUNDRY EXPENSE		\$600	-	Business Development and lunches
10-70-797-00	EQUIPMENT ACQUISITION	4,000	\$6,000	-	replace items with our new brand such as 10X10 tent, banners at community centers, swag, table cloth, notebooks, etc
TOTAL		(46,450)	\$565,600	-	