

City of Holladay				
Proposed Budget Amendment				
	FY27 Original		FY27 Proposed	
General Ledger Account Description	Budget	Proposed Change	Amended Budget	Description
Local Building Authority				
Revenues				
Appropriate from LBA Fund Bal	(14,461,117)	(2,132,862)	(16,593,979)	Use of Fund Balance for Spring Lane Park
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - LBA	\$ (14,461,117)	\$ (2,132,862)	\$ (16,593,979)	
Expenditures				
Spring Lane Park	6,967,138	2,132,862	9,100,000	Increase in Spring Lane Park budget
TOTAL RECOMMENDED EXPENDITURE BUDGET				
ADJUSTMENTS - LBA	\$ 6,967,138	\$ 2,132,862	\$ 9,100,000	