

Salt Lake Valley
Solid Waste Management Council
Wednesday July 29, 2026, 12:30 pm
Public Notice In-Person/Webex
502 West 3300 South, South Salt Lake, UT84115

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Solid Waste Management Council
Wednesday July 29,2026, 12:30 PM

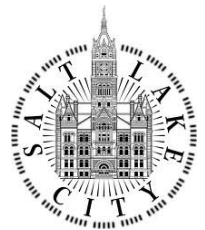
Agenda

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 06/24/2026
3. Division Updates
4. Financial Report
5. 2027 Proposed Budget Review
6. Other Business
7. Next Meeting Date 08/26/2026

Council Agenda

1. Approval/Direction of 06/24/2026 Minutes
2. Approval/Direction of 2027 Proposed Budget



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, June 24, 2026, 2:00 P.M.

Virtual Webex Meeting

Workshop Minutes

Council Members in Attendance:

Debbie Lyons
Ron Lund
Scott Baird
Gay Lynn Bennion,
Brent Beardall

Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Cottonwood Heights
Technical Expert

Other Participants:

Patrick Craig

Solid Waste Management

Public Comment

None

Distribution May 27, 2026, Meeting Minutes

The minutes for the Council Workshop Meeting held on May 27, 2026, were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update included in the meeting package. General Information: The proposed 2027 budget will be presented to the Solid Waste Management Council at the July meeting. The budget will then be presented to the mayor's office and then the County Council for final approval. We have been evaluating Mobile Surveillance Systems for use at the landfill in lieu of the current security provider. We are currently piloting several systems to see how they perform. **Brent Beardall** asked whether this would be at the Transfer Station? The system would only be at the landfill for now. The Transfer Station gets emptied out every day. Lithium batteries issues, specifically fires caused by these batteries were discussed. **Debbie Lyons** added that lithium batteries are a concern across the state. **Patrick Craig** adds that Metech, contractor that manages electronic waste from SLCO, had a fire and they are currently closed. **Ron Lund** comments that Metech was at a meeting discussing how to fund the storage/disposal of lithium batteries. **Patrick Craig** adds that SLC is reviewing options for restricting after hour traffic on California Avenue. Discussion followed about the ability to monitor California Ave.

Financial Report

Patrick Craig reviewed the Financial Report of Expenses and Revenues for January through May 2026, the MSW Report, the Compost Report, and the Top MSW Customers, which were provided as part of the meeting package.

Securely Covered Loads Update

Mayor Bennion and **Patrick Craig** will attend the Council of Governments (COG) in July. Solid Waste will provide a narrative of the requirements to present to the COG. SLCO will do a social media campaign to provide the requirements.

Other Business

None

Next Meeting

Hybrid Meeting at Salt Lake Valley Transfer Station/Virtual Webex
502 W 3300 South
South Salt Lake, Utah 84115

Wednesday, July 29, 2026, at 12:30 pm

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, June 24, 2026, 2:00 P.M.

Virtual Webex Meeting

Council Minutes

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Debbie Lyons
Ron Lund
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Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Cottonwood Heights
Technical Expert

Other Participants:

Patrick Craig

Solid Waste Management

1. Direction/Approval of 5/27/2026 Minutes

Brent Beardall made a motion to approve the minutes. **Ron Lund** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:29 P.M.

Minutes submitted by: Elaine McIntosh

Solid Waste Management Council
Division Updates
07/29/2026

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits and Licenses are current and in good standing

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 288 tons (500 in 2025) of the 1,500 tons approved

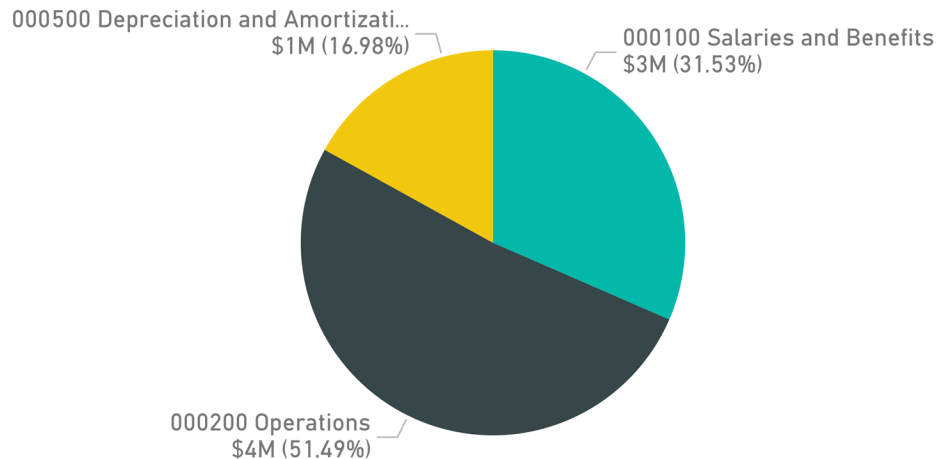
GENERAL INFORMATION

- Personnel Update – No vacancies, will be hiring Operations Supervisor replacement
- Project Review
 - Second Gas Flare purchase/installation proceeding
 - Transfer Station Hole/Repair Contract has been awarded

Expenses January Through June 2026

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,478,023	\$2,597,424	\$2,880,599	53%	50%
000200 Operations	\$10,810,458	\$4,242,247	\$6,568,211	61%	50%
000400 Indirect Costs	\$482,447	\$0	\$482,447	100%	50%
000500 Depreciation and Amortization	\$3,129,108	\$1,398,629	\$1,730,479	55%	50%
Total	\$19,900,036	\$8,238,301	\$11,661,735	59%	50%

Expenses by Expense Type



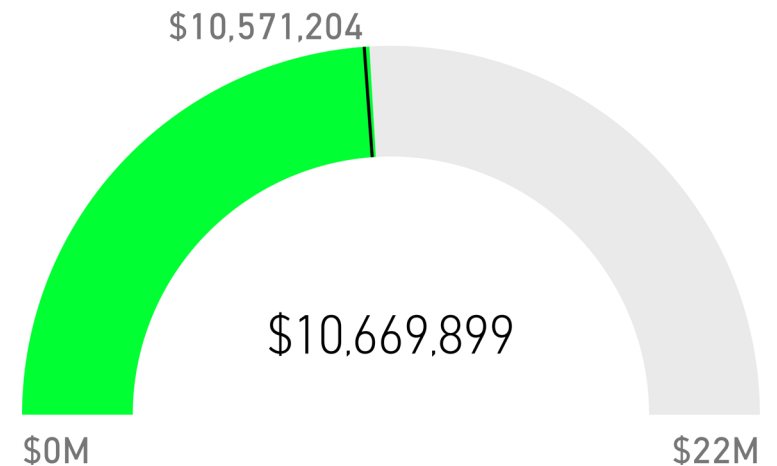
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$1,561,329
669010 Depreciation	\$1,398,629
617035 Maint - Autos & Equip-Fleet	\$1,029,494
645005 Contract Hauling (from Transfer Station)	\$751,400
667035 Landfill Closure & Postclosure	\$544,135
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$485,258
603050 Health Insurance Premiums	\$443,103
619005 Gasoline, Diesel, Oil & Grease	\$411,092
645015 Recycling Activities	\$232,272
603025 Retirement Or Pension Contrib	\$224,574
Total	\$7,081,285

Revenues January Through June 2026

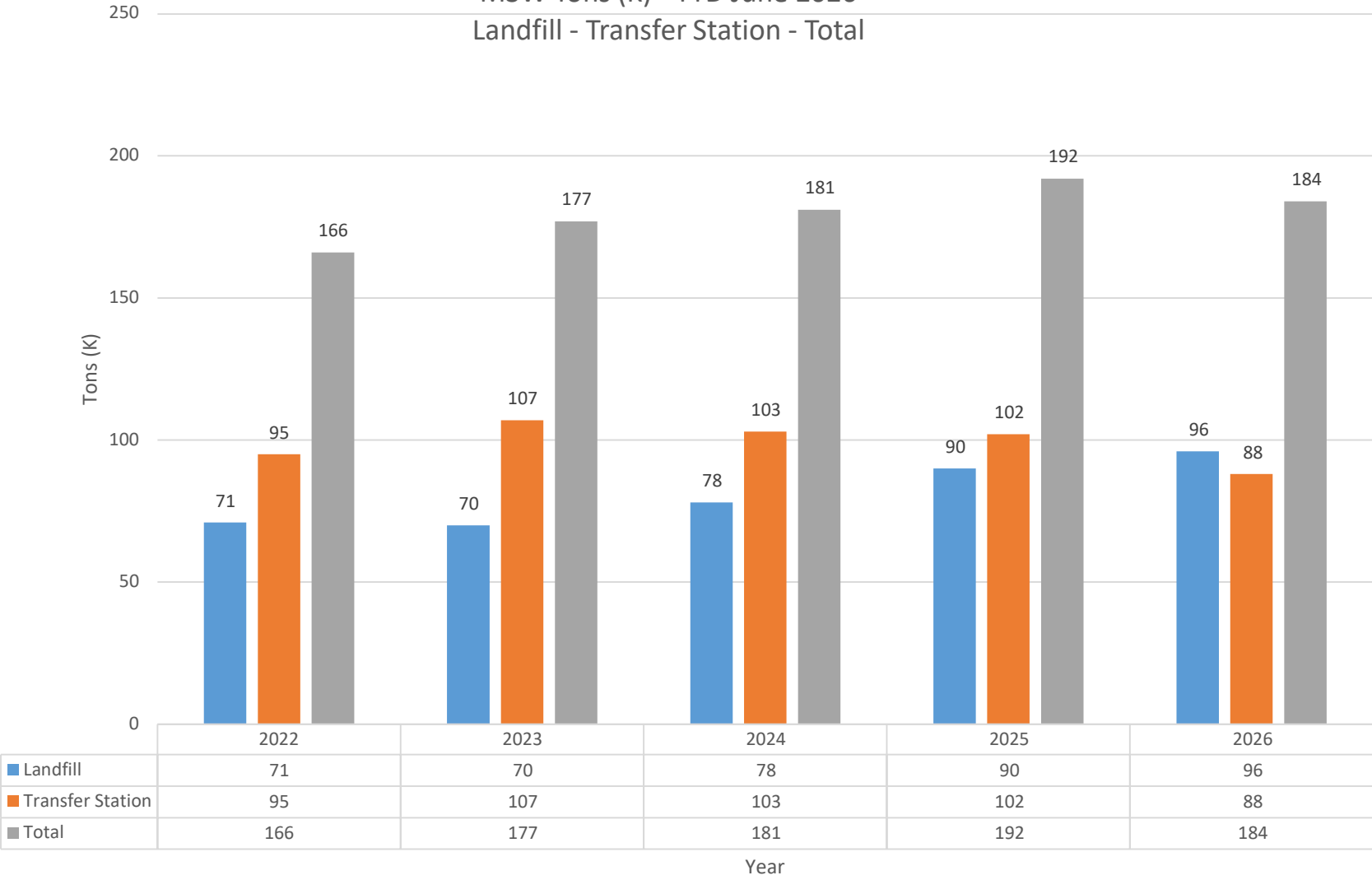
Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	22,166,500.00	5.54%	\$1,228,024	\$1,452,106
2	22,166,500.00	5.73%	\$1,270,140	\$1,201,457
3	22,166,500.00	7.07%	\$1,567,172	\$1,945,746
4	22,166,500.00	8.75%	\$1,939,569	\$1,938,280
5	22,166,500.00	10.69%	\$2,369,599	\$2,121,536
6	22,166,500.00	9.91%	\$2,196,700	\$2,010,774
Total	22,166,500.00	47.69%	\$10,571,204	\$10,669,899

LANDFILL REVENUE RECEIVED VS EXPEC...

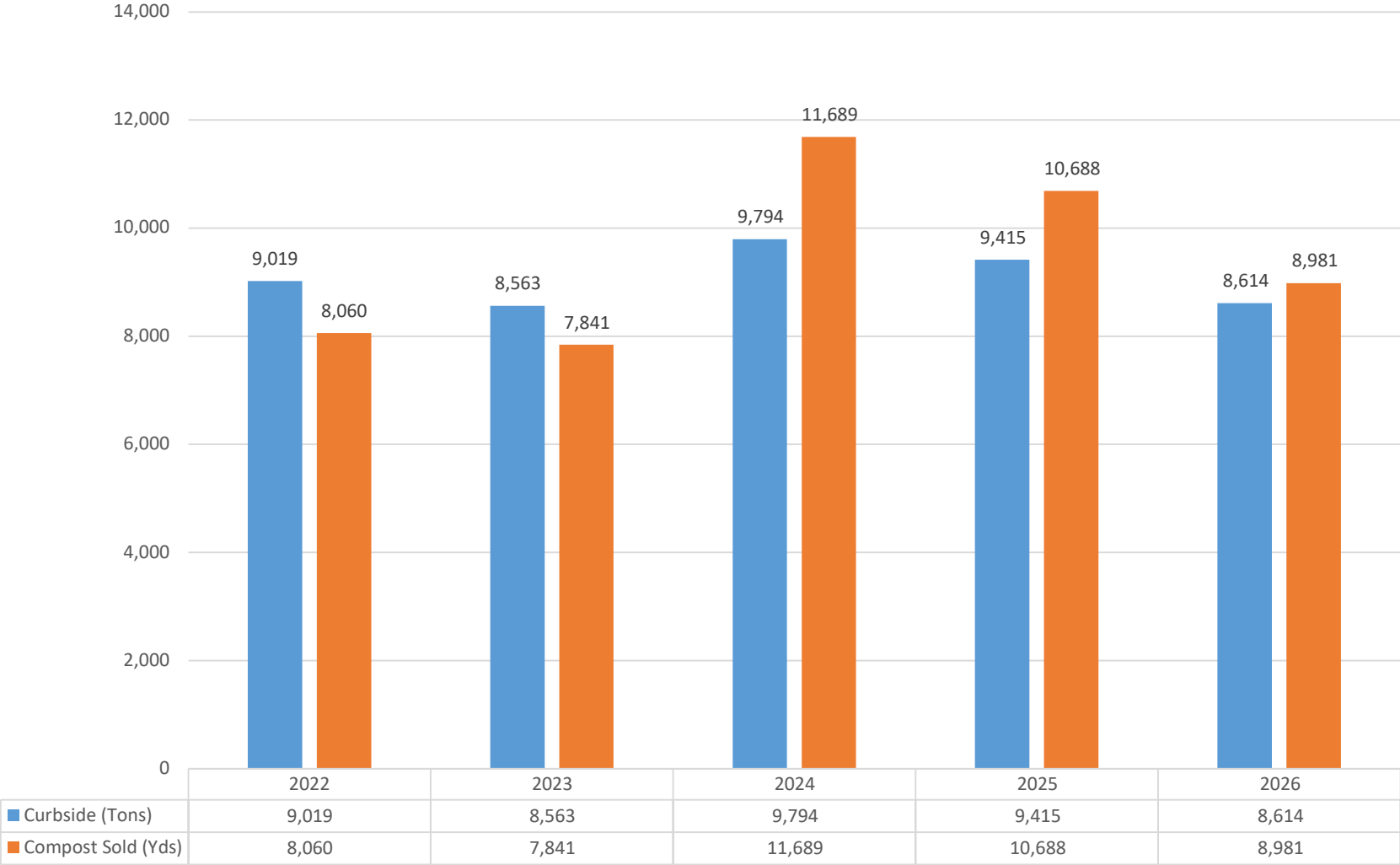


MSW Tons (K) - YTD June 2026

Landfill - Transfer Station - Total



Compost Process YTD June 2026
Curbside Collected (Tons) - Compost Sold (Yards)
Compost Available (Cubic Yards)



2,550 Cubic Yards Compost Currently Available (Mar/Apr – 4,500/4,500)

Top MSW Customers YTD June 2026

Landfill	Tons	Transfer Station	Tons
Transfer Station (2024/2025 – 102,519/101,557)	87,790	Wasatch Front Waste (2024/2025 – 40,344/35,870)	33,986
Cash Account (2024/2025 – 38,694/45,200)	45,769	SLC Sanitation (2024/2025 – 20,804/20,397)	19,522
Wasatch Front Waste (2024/2025 – 10,345/12,930)	13,817	WM Inc (2024/2025 – 29,691/31,100)	19,020
Deseret Industries	2,820	South Salt Lake	2,498
WM Inc	2,043	Atlas Disposal	1,567
South Salt Lake	879	American Dumpster	1,332
Central Valley Water	666	ACE Disposal	1,143
Liberty Tire	652	Robinson Disposal	1,102
Junk in Our Trunk	620	B&L Disposal	810
Kenny Seng Construction	531	Rocky Mountain Recycling	717

2027 Proposed Price Increases

<u>Waste Code</u>	<u>Est 2027 Tons</u>	<u>2025 Price</u>	<u>2026 Price</u>	<u>2027 Price</u>	<u>Difference</u>	<u>Revenue Impact</u>
COM 1 YD	15,000	\$ 20.00	\$ 20.00	\$ 25.00	\$ 5.00	\$ 75,000.00
CON CON<12	7,000	\$ 12.00	\$ 12.00	\$ 15.00	\$ 3.00	\$ 21,000.00
CVR FILL	100,000	\$ 12.00	\$ 12.00	\$ 15.00	\$ 3.00	\$ 300,000.00
TOTAL						<u>\$ 396,000.00</u>

Fee Increase:

HHW fee from \$1.85 to \$2.31 (25% increase) per ton

UDEQ fee from \$0.21 to \$0.31 per ton

2027 REVENUE PROJECTIONS

	2027 Rate	2027 Tons	2027 Count	2027 Dollars
1.1 - TIPPING				
MSW COMM	\$ 36.00	135,000		4,860,000
MSW COMM - Gov't Tiered	\$ 31.00	26,000		806,000
MSW Subtotal		161,000	-	5,666,000
CON ASBEST	\$ 500.00	30		15,000
CON CON<12	\$ 15.00	7,000		105,000
CVR FILL	\$ 15.00	100,000		1,500,000
OVERSIZED	\$ 200.00	50	10.00	2,000
SPC SPEC	\$ 100.00	3,500		350,000
WOOD COMM	\$ 36.00	10,000		360,000
Non MSW Subtotal		120,580	10.00	2,332,000
1.1 - TIPPING TOTAL		281,580	10.00	7,998,000
2.1 CUF				
2.1 T1	\$ 17.00	52,000	130,000	2,210,000
2.2 TIRES	\$ 4.00		8,000	32,000
2.3 MATTRESS	\$ 18.00		26,000	468,000
2.4 FREON	\$ 20.00		4,200	84,000
2.0 CUF TOTAL		52,000	168,200	2,794,000
3.0 - Compost/GW				
COM 1 YD	\$ 25.00		15,000	375,000
COM BKT1	\$ 1.00		1,500	1,500
CURB 6	\$ 20.00	20,000		400,000
3.0 - Compost/GW Total		20,000	16,500	776,500
7.0 - Administration				
Methane Gas Sales				125,000
Metal Recycling				225,000
Soil Royalties				-
Interest-Time Deposits				1,200,000
Interest-Investments				400,000
7.0 - Administration Total				1,950,000
LF TOTAL				13,518,500
Transfer Station	Rate	Tons		Dollars
MSW TS	\$ 43.00	73,000		3,139,000
MSW TS - Owner (Rate Level B)	\$ 37.00	42,000		1,554,000
MSW TS - Government (Rate Level C)	\$ 39.00	75,000		2,925,000
TS TOTAL		190,000	-	7,618,000
GRAND TOTAL		543,580		21,136,500

2027 NEW REQUESTS:

Balance Sheet Purchases - Equipment Replacement Fund (Restricted Cash)

Priority	Description	Amount	Justification	One Time	Activity	Depreciation
1	Hydroseeder (Posi spray)	\$ 90,000	Scheduled replacement	Y	TIPPING	\$ 4,050
2	Landfill Compactor	\$ 1,500,000	Scheduled replacement	Y	TIPPING	\$ 67,500
3	Tractor and Side Dump Trailer	\$ 200,000	Scheduled replacement	Y	CUFTIP	\$ 9,000
4	Transfer Station Loader	\$ 600,000	Scheduled replacement	Y	TSTIP	\$ 27,000
5	Water Truck	\$ 220,000	Scheduled replacement	Y	TIPPING	\$ 9,900
		<u>\$ 2,610,000</u>				<u>\$ 117,450</u>

4750990000-CAPITAL PROJECTS
FY2027

NEW REQUESTS								
Project Title	Project ID	Project Description					New	Funding Source
REBUDGETS								
Project Title	Project ID	Project Description	<u>Original Amount</u>	Rebudget 2024	<u>Addition 2025</u>	Addition 2026	Addition 2027	Funding Source
Methane Lines	2019_METHANE	Install methane gas collection lines regularly to be part of the overall Landfill Gas Collection and Control System (GCCS). In order to meet EPA Title V Air Quality Permit requirements, an active LCCS must be installed in disposed waste and actively collecting methane before that waste has been disposed for 5 years.	500,000	500,000	-	-	-	Gas Collection Control System-101060
Methane Lines	2019_METHANE	Gas collection system modifications (horizontal collection pipes & header replacement) as required by the environmental regulations. \$4.5M for the gas system and \$1.5M for the flare addition to increase the flare capacity. Total cost of the project is \$6M. \$3M rebudget in 2026.			5,500,000			Gas Collection Control System-101060
Methane Lines	2019_METHANE	Flare design (Consultant fees), procurement, Avery/John's time				1,380,000		Gas Collection Control System-101060
Methane Lines	2019_METHANE	\$1.5M - series of wells in Module 8 (includes Avery and John's time; \$1,180,000 Flare design, install and Avery/John's time					2,680,000	Gas Collection Control System-101060

FY2027 Requested Budget Summary

	TIPPING/ENV	CUF	COMPOST	SCALES	ADMIN	TS	TOTAL
Revenue	\$ 7,998,000	\$ 2,794,000	\$ 776,500	\$ -	\$ 1,950,000	\$ 7,618,000	\$ 21,136,500
475000-Expenses							
Salaries and Benefits	\$ 1,522,741	\$ 929,394	\$ 287,959	\$ 517,742	\$ 1,379,962	\$ 690,572	\$ 5,328,370
Operations	\$ 5,315,483	\$ 1,229,650	\$ 389,827	\$ 39,950	\$ 673,649	\$ 3,182,052	\$ 10,830,610
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ 478,642	\$ -	\$ 478,642
Depreciation & Amortization	\$ 2,426,282	\$ 225,352	\$ 22,562	\$ 28,936	\$ 15,656	\$ 322,149	\$ 3,040,936
Other Financing Uses (Distributions)					\$ 960,000		\$ 960,000
475099-Expenses					\$ -		\$ -
Total	\$ 9,264,505	\$ 2,384,396	\$ 700,348	\$ 586,628	\$ 3,507,908	\$ 4,194,773	\$ 20,638,558
GL Profit/(Loss)	\$ (1,266,505)	\$ 409,604	\$ 76,152	\$ (586,628)	\$ (1,557,908)	\$ 3,423,227	\$ 497,942
PROJECT COSTING							
Disposal (Internal rate/ton) \$ 16.06	\$ (3,978,062.00)	\$ 835,120.00	\$ -			\$ 3,142,942.00	\$ -
Admin Allocation	\$ 1,375,870.54	\$ 458,623.51	\$ 152,874.50		\$ (2,547,908.41)	\$ 560,539.85	\$ -
Scales Allocation	\$ 263,982.54	\$ 305,046.49	\$ 17,598.84	\$ (586,627.86)		\$ -	\$ -
Environmental Allocation	\$ (111,832.47)					\$ 111,832.47	\$ -
Project Costing - Profit/(Loss)	\$ 1,183,536	\$ (1,189,186)	\$ (94,321)	\$ -	\$ 990,000	\$ (392,087)	\$ 497,942

		2026 Beg. Balance	Projected 2026	Projected 2026	2026 Projected Ending Balance
			Additions	Reductions	12/31/2026
ACTIVITIES					
INS_RESERVE	Insurance Reserve	1,972,015.45	27,984.55		2,000,000.00
FAC_REPLACE	Facility Replacement	726,000.00	-		726,000.00
EQUIP_REPLACE	Equipment Replacement	3,288,718.42	2,929,108.00	(2,771,690.00)	3,446,136.42
CAP_IMPROVEMENT	Capital Improvements	-			-
ENVIRO_LIAB	Environmental Liability	2,000,000.00			2,000,000.00
MODULE_CONST	Module Construction	4,636,348.51	1,500,000.00		6,136,348.51
GCCS	Gas Collection Control System	3,535,447.20	1,826,178.00	(2,800,000.00)	2,561,625.20
101060	Cash-Restricted	16,158,529.58	6,283,270.55	(5,571,690.00)	16,870,110.13
		2027 Projected Beg. Balance	Projected 2027	Projected 2027	2027 Projected Ending Balance
			Additions	Reductions	12/31/2026
ACTIVITIES					
INS_RESERVE	Insurance Reserve	2,000,000.00			2,000,000.00
FAC_REPLACE	Facility Replacement	726,000.00			726,000.00
EQUIP_REPLACE	Equipment Replacement	3,446,136.42	2,840,935.68	(2,610,000.00)	3,677,072.10
CAP_IMPROVEMENT	Capital Improvements	-			-
ENVIRO_LIAB	Environmental Liability	2,000,000.00			2,000,000.00
MODULE_CONST	Module Construction	6,136,348.51	1,250,000.00		7,386,348.51
GCCS	Gas Collection Control System	2,561,625.20	250,000.00	(2,680,000.00)	131,625.20
101060	Cash-Restricted	16,870,110.13	4,340,935.68	(5,290,000.00)	15,921,045.81