HOOPER CITY
CITY COUNCIL AGENDA
AUGUST 6, 2026 6:00PM

COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315

Notice is hereby given that the Hooper City Council will hold a regularly scheduled meeting at 6pm on Thursday, August 6, 2026, at the Hooper Municipal Building located at 5580 W 4600 S Hooper, UT 84315.

Meeting will be available on Zoom for public comment if attending virtually.
****You will be asked to use the raise hand key within Zoom to have the opportunity to speak during the Public Hearing****
https://us02web.zoom.us/j/83920627172?pwd=msTbLyUcBBGicu8EEwmBxOufEhBv25.1

Regular Meeting – 6:00pm

1. Meeting Called to Order
2. Opening Ceremony
    a. Pledge of Allegiance – Council member Hancock
    b. Reverence – Council member Fowers
3. Public Hearings
    a. Fiscal Year 2026-2027 Budget
4. Action Items
    a. Motion (Roll call vote) – Approval of Resolution No. R-2026-02, Approving the certified tax rate.
    b. Motion (Roll call vote) - Approval of Resolution No. R-2026-05, Approving the 2026-2027 budget.
5. Adjournment

Morghan Yeoman
Morghan Yeoman, City Recorder

**Please see notes regarding public comments and public hearings*

In compliance with the American with Disabilities Act, persons needing special accommodations, including auxiliary communicative aids and services, for this meeting should notify the city recorder at 801-732-1064 or admin@hoopercity.com at least 48 hours prior to the meeting.

CERTIFICATE OF POSTING
The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Hooper City limits on the 6th day of August 2026 at Hooper City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, and at https://www.hoopercity.com/meetings.

**NOTES REGARDING PUBLIC COMMENT AND PUBLIC HEARINGS*

A. Time is made available for anyone in the audience to address the City Council during public comment and through public hearings.
    a. When a member of the audience addresses the council, they will come to the podium and state their name and address.
    b. Each person will be allotted three (3) minutes for their remarks/questions.
    c. The City Recorder will inform the speaker when their allotted time is up.

**CONFLICT OF INTEREST*
As per Utah State Code §67-16-9; Public officers and employees cannot have personal investments in a business entity that would create a substantial conflict between their private interests and public duties. This also applies to board members.

NOTICE OF PROPOSED TAX INCREASE
HOOPER CITY

The HOOPER CITY is proposing to increase its property tax revenue.

The HOOPER CITY tax on a $630,000 residence would increase from $95.98 to $140.68, which is $44.70 per year.

The HOOPER CITY tax on a $630,000 business would increase from $174.51 to $255.78, which is $81.27 per year.

If the proposed budget is approved, HOOPER CITY would receive an additional $128,000 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, HOOPER CITY would increase its property tax budgeted revenue by 46.55% above last year's property tax budgeted revenue excluding eligible new growth.

The HOOPER CITY invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or virtually.

PUBLIC HEARING

Date/Time: 8/6/2026 6:00 PM

Location: Hooper City Hall
5580 W 4600 S
Hooper

To obtain more information regarding the tax increase, citizens may contact the HOOPER CITY at 801-732-1064 or visit hoopercity.gov
Instructions for virtual participation in the public hearing will be available at hoopercity.gov no later than 24 hours before the public hearing is scheduled to begin.

NOTICE OF PROPERTY TAX INCREASE
HOOPER CITY

Hooper City is proposing to increase its property tax revenue

Hooper City tax on a $630,000 residence will increase from $95.98 to $140.68, which is an increase of $44.70 a year.

Hooper City tax on a $630,000 business will increase from $174.51 to $255.78, which is and increase of $81.27 a year.

If the proposed budget is approved, Hooper City would receive an additional $128,000 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, Hooper City would increase its property tax budgeted revenue by 46.55% above last year's property tax budgeted revenues excluding new growth.

Hooper City invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or virtually.

PUBLIC HEARING

DATE: August 6, 2026
TIME: 6:00 PM MST
LOCATION: Hooper City Hall
5580 W 4600 South
Hooper, UT 84315

To obtain more information regarding the tax increase, citizens may contact Hooper City at 801-732-1064 or visit www.hoopercity.gov

Instructions for virtual participation in the public hearing will be available at www.hoopercity.gov no later than 24 hours before the public hearing is scheduled to begin.

Proposed Property Tax Impact Schedule
Hooper City
Fiscal Year 7/1/2026 to 6/30/2027

Hooper City will consider an increase to its property tax from .000283 to .000417(estimated) to generate an additional $128,000. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

Hooper City's Current Property Tax Rate	.000283
Hooper City's Current Property Tax Revenue	$268,904
Proposed Property Tax Rate (estimate)	.000417
Proposed Revenue with Tax Change (estimate)	$396,904
Additional Property Tax Revenue to Hooper City	**$128,000**

Estimated Increase to Hooper City's Property Tax Revenue	46.55%
Estimated Increase to a primary residence of $630,000	$44.70
Estimated Increase to a business valued at $630,000	$81.27

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Police	$874,171	$874,171	$0
Fund Balance (unrestricted)	$0	$128,000	$128,000

Impact of Tax Increase- The additional cost associated with Weber County Sherriff's police services (including them hiring 6 new officers) – This will be a continued cost to the City. Therefore, it is not advised to use Fund Balance to fund these increases.

Total General Fund Change: $128,000

Updated 7-16-26

WEBER COUNTY NOTICE OF PROPOSED TAX INCREASE

The following taxing entities are proposing to increase property tax revenue within WEBER COUNTY. Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.

FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Market Value	If approved, tax will increase	From:	To:	Additional Ad Valorum Tax Revenue	% Increase if Proposed Tax Increase is Approved	Public hearing information Date/Time	Location	Phone:
HARRISVILLE CITY	$433,000	**Residential:**	**$365.32**	**$373.18**	$24,132	2.12%	Aug 04,2026 7:00 PM	363 W Independence Blvd Harrisville	801-782-4100
		Commercial:	**$664.22**	**$678.51**					
HOOPER CITY	$630,000	**Residential:**	**$95.98**	**$140.68**	$128,000	46.55%	Aug 06,2026 6:00 PM	5580 W 4600 S Hooper	801-732-1064
		Commercial:	**$174.51**	**$255.78**					
ROY CITY	$439,000	**Residential:**	**$388.25**	**$601.69**	$2,807,745	54.94%	Aug 11,2026 6:00 PM	5051 S 1900 W Roy	801-774-1000
		Commercial:	**$705.91**	**$1,093.99**					
SOUTH OGDEN CITY	$497,000	**Residential:**	**$660.69**	**$728.75**	$476,331	10.30%	Aug 04,2026 6:00 PM	3950 South Adams Ave South Ogden City	801-622-2700
		Commercial:	**$1,201.25**	**$1,325.00**					
WASHINGTON TERRACE CITY	$431,000	**Residential:**	**$376.91**	**$402.27**	$98,100	6.73%	Aug 04,2026 6:00 PM	5249 South 400 East Washington Terrace	801-393-8681
		Commercial:	**$685.29**	**$731.41**					
WEBER BASIN WATER CONSERVANCY	$533,000	**Residential:**	**$54.82**	**$58.63**	$476,649	6.99%	Aug 24,2026 6:30 PM	2837 E Hwy 193 Layton	801-771-1677
		Commercial:	**$99.67**	**$106.60**					
NORTH VIEW FIRE DISTRICT	$553,000	**Residential:**	**$332.74**	**$364.98**	$493,424	9.73%	Aug 03,2026 6:00 PM	315 E. 2550 N. North Ogden	801-782-8159
		Commercial:	**$604.98**	**$663.60**					

***Additional Ad Valorum Tax Revenue does not include amount from Judgment Levies.**

****This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability. For specific property tax liability information the taxpayer should review their "Notice of Valuation and Tax Change".**

RESOLUTION NO. R-2026-02

A RESOLUTION DETERMINING AND FIXING HOOPER CITY'S PROPERTY TAX RATE FOR FISCAL YEAR 2026-2027

WHEREAS, Section 10-6-133 of the Utah Code requires Hooper City, Incorporated annually to cause taxes to be levied on all taxable real property in the City to carry out the City's purposes; and

WHEREAS, the City has satisfied all applicable legal requirements for the Council to adopt the City's 2026-2027 property tax rate.

NOW WHEREFORE, be it resolved by the City Council of Hooper City as follows:

1. The City's tax rate for fiscal year 2026-2027 shall be 0.000406 which is the certified rate.
2. Copies of this Resolution, together with instructions to levy the rate and other documents, as allowed by law shall be submitted to the appropriate County and other officials.
3. This Resolution shall take effect upon approval by the Council.

PASSED, ADOPTED, AND APPROVED this 6th day of August 2026

____
Sheri Bingham, Mayor

ATTEST:

____
City Recorder

Council Member Dale Fowers	________
Council Member Ryan Hill	________
Council Member Ray Hancock	________
Council Member David Craig	________
Council Member Larry Ropelato	________

RESOLUTION NO. R-2026-05

A RESOLUTION ADOPTING THE INTERIM BUDGET FOR HOOPER CITY FOR THE FISCAL YEAR 2026 – 2027

WHEREAS, the Hooper City Council held a public hearing on its proposed budget on August 6th 2026; and

WHEREAS, the tentative budget was approved on May 7, 2026;

NOW WHEREFORE, be it resolved by the City Council of Hooper City that the Final budget attached hereto is adopted and approved in final form and will become the budget for Hooper City for the fiscal year beginning July 1, 2026 and ending on June 30, 2027.

DATED this 6th day of August 2026

____
Sheri Bingham, Mayor

ATTEST:

____
City Recorder

Council Member Dale Fowers	________
Council Member Ryan Hill	________
Council Member Ray Hancock	________
Council Member David Craig	________
Council Member Larry Ropelato	________

HOOPER CITY

BUDGET FOR APPROVAL
FOR THE YEAR ENDING JUNE 30, 2027

Public Hearing

Date:	Thursday, August 6, 2026
Time:	6:00 PM MST
Location:	Hooper City Hall 5580 W 4600 South Hooper, UT 84315

HOOPER CITY				Impact fee studies were postponed as will be completed in FY 27 instead of FY 26- Income and expenses therefore are in the "to be approved budget" and will not be paid out of FY 26 Budget				
GENERAL FUND INCOME			** Interim Budget will be in effect from July 1 until final budget is approved					
FOR THE YEAR ENDING JUNE 30, 2027								With Property Tax Increase
			March					
		FY 25	**FY 26**	**FY 26**	**FY 26**	**FY 27**	**FY 27**	**FY 27**
Account		**Pri Year**	**Cur YTD**	**Cur Year**	**Cur Year**	**Tentative**	**Interim**	**To be Approved**
Number	**Account Title**	**Actual**	**Actual**	**Estimate**	**Budget**	**Budget**	**Budget**	**Budget**
Taxes								
10-31-1000	Property Taxes	285,713	280,969	268,904	268,904	396,904	268,904	268,904
	Delinquent Property Tax			21,096	21,096	31,096	31,096	31,096
	Proposed Property Tax Increase	-	-	-	-		128,000	128,000
`10-31-3000	Sales and Use Taxes	1,794,137	1,421,094	1,800,000	1,700,000	1,850,000	1,850,000	1,850,000
`10-31-4000	Franchise	48,549	-	50,000	57,400	57,400	57,400	57,400
`10-31-4050	Utility Franchise	411,360	371,130	450,000	400,000	450,000	450,000	450,000
`10-31-4100	Telecommunications	26,261	18,872	25,800	26,000	26,000	26,000	26,000
`10-31-5000	Sales Tax .25%	167,816	102,683	136,000	160,000	120,000	120,000	120,000
	Total Taxes	2,733,836	2,194,748	2,751,800	2,633,400	2,931,400	2,931,400	2,931,400
Licenses								
10-32-1000	Business Licenses	16,713	15,076	15,100	14,000	16,000	16,000	16,000
10-32-2010	Excavation	26,756	12,062	16,000	23,000	22,000	22,000	22,000
10-32-2020	Conditional Use Permits	3,443	1,567	3,000	4,000	4,000	4,000	4,000
10-32-2110	Building Permits	208,355	130,934	180,000	180,000	140,000	140,000	140,000
10-32-2120	State Fee	1,882	1,518	1,800	1,800	1,400	1,400	1,400
10-32-2130	Plan Check Fees	46,227	39,228	45,000	45,000	43,000	43,000	43,000
	Total Licenses	303,376	200,385	260,900	267,800	226,400	226,400	226,400

HOOPER CITY				Impact fee studies were postponed as will be completed in FY 27 instead of FY 26- Income and expenses therefore are in the "to be approved budget" and will not be paid out of FY 26 Budget				
GENERAL FUND INCOME			** Interim Budget will be in effect from July 1 until final budget is approved					
FOR THE YEAR ENDING JUNE 30, 2027								With Property Tax Increase
Account Number	**Account Title**	**FY 25 Pri Year Actual**	**March FY 26 Cur YTD Actual**	**FY 26 Cur Year Estimate**	**FY 26 Cur Year Budget**	**FY 27 Tentative Budget**	**FY 27 Interim Budget**	**FY 27 To be Approved Budget**
Intergovernmental								
10-33-5600	Class C" Road Funds"	618,638	432,320	575,000	550,000	600,000	600,000	600,000
10-33-5650	Local Option Roads	-	-	-	-	-	-	-
10-33-5800	Liquor Funds	9,398	-	9,000	6,145	9,000	9,000	9,000
10-33-7000	Grants Local Units	-	-	-	172,400	-	-	172,400
10-33-7000	Grants Local Units	10,000	1,500	1,500	10,000	-	-	-
	Total Intergovernmental	638,036	433,820	585,500	738,545	609,000	609,000	781,400
Charges for Services								
10-34-1300	Zoning and Subdivision Fees	5,048	51,232	53,000	3,000	3,000	3,000	3,000
10-34-1400	Cemetery Lot Fees	63,150	48,200	67,000	36,000	60,000	60,000	60,000
10-34-1405	Cemetery Perpetual Care	-	800	700	-	750	750	750
10-34-1410	Cemetery Services	15,725	20,050	28,600	20,000	15,000	15,000	15,000
10-34-7010	Arena	5,955	2,285	2,300	2,000	2,000	2,000	2,000
10-34-7020	Bowery	2,260	(590)	1,500	1,500	1,500	1,500	1,500
10-34-7030	Civic Center	3,697	875	1,200	250	-	-	-
10-34-7050	Newsletter	(524)	-	-	-	-	-	-
	Total Charges for Services	95,311	122,852	154,300	62,750	82,250	82,250	82,250
Fines & Forfeitures								
10-35-1000	Fines	20,431	12,265	16,500	20,000	20,000	20,000	20,000
	Total Fines & Forfetures	20,431	12,265	16,500	20,000	20,000	20,000	20,000

HOOPER CITY

Impact fee studies were postponed as will be completed in FY 27 instead of FY 26- Income and expenses therefore are in the "to be approved budget" and will not be paid out of FY 26 Budget

GENERAL FUND INCOME
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	March FY 26 Cur YTD Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentative Budget	FY 27 Interim Budget	With Property Tax Increase FY 27 To be Approved Budget
Miscellaneous								
10-36-0050	Tomato Day Receipts	76,647	86,384	84,000	80,000	85,000	85,000	85,000
10-36-0055	Tomato Days Grant	-	50,000	50,000	50,000	7,000	7,000	7,000
10-36-1000	Interest	231,940	121,065	161,500	225,000	200,000	200,000	200,000
10-36-8000	Other	12,523	1,545	2,080	500	500	500	500
10-36-8100	Rent	13,600	14,131	22,000	21,600	21,600	21,600	21,600
10-36-8050	CERT	-		-	16,000	20,000	20,000	20,000
10-36-8005	Senior Lunch	(66)	-	-	300	-	-	-
10-39-9999	UNKNOWN	-		-	-	-	-	-
	Total Miscellaneous	334,644	273,125	319,580	393,400	334,100	334,100	334,100
Total Income		**4,125,634**	**3,237,195**	**4,088,580**	**4,115,895**	**4,203,150**	**4,203,150**	**4,375,550**

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
General Government							
Governance							
10-41-1100	Council	5,711	15,000	15,000	15,000	15,000	15,000
10-41-1200	Council Training	5,762	7,200	7,200	7,200	7,200	7,200
10-41-3100	Executive	1,938	12,000	12,000	12,000	12,000	12,000
10-41-8000	Planning Commission	5,631	9,800	9,800	9,800	9,800	9,800
10-41-8010	Planning Commission Training	-	500	4,500	500	500	500
	Total Governance	19,042	44,500	48,500	44,500	44,500	44,500
Operating							
10-41-4100	Auditor	7,250	4,200	4,200	4,800	4,800	4,800
10-41-4300	Accounting	27,009	35,000	35,000	35,000	35,000	35,000
10-41-4400	Recorder	50	-	-	-	-	-
10-41-4500	Attorney	19,495	25,000	45,000	45,000	45,000	45,000
10-41-4501	Settlement	-	-	-	-	-	-
10-41-4510	Donations	-	-	6,450	-	-	-
10-41-4600	Inspection Infra Fee	-	-	5,000	-	-	-
10-41-5000	Miscellaneous	3,443	2,000	3,000	3,000	3,000	3,000
10-41-5010	Interest Expense		-	200	400	400	400
10-41-5025	Merchant/Bank Fees	(692)	500	500	500	500	500
10-41-5050	Engineering General	189,085	80,000	80,000	80,000	80,000	80,000
10-41-5060	Commercial Standards Update General Fund	-	-	100,000	-	-	100,000
10-41-5075	Information Technology	48,075	44,500	30,000	30,000	30,000	30,000
10-41-5085	Computer Replacement	14,103	-	3,000	1,500	1,500	1,500

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
10-41-5100	Memberships	7,399	15,000	7,500	15,000	15,000	15,000
10-41-6000	Maintenance	7,156	8,000	7,000	7,000	7,000	7,000
10-41-6010	Utilities	6,761	7,000	10,000	10,000	10,000	10,000
10-41-6250	Newsletter	3,014	3,300	3,000	3,000	3,000	3,000
10-41-6510	Newspaper	-	-	-	-	-	-
10-41-6520	Elections	-	14,500	10,000	-	-	-
10-41-6530	Training	2,870	8,000	4,000	4,500	4,500	4,500
10-41-6535	Spring/Fall Cleanup	5,000	4,000	4,000	-	-	-
10-41-6540	Postage	3,180	3,000	3,000	3,000	3,000	3,000
10-41-6550	Small Equipment	2,322	5,000	4,900	4,900	4,900	4,900
10-41-6560	Supplies	5,009	8,000	8,000	8,000	8,000	8,000
10-41-6565	Liability Insurance	24,730	20,000	25,100	25,000	25,000	25,000
10-41-8020	Computer Programs	14,728	15,000	20,000	18,000	18,000	18,000
	Total Operating	389,987	302,000	418,850	298,600	298,600	398,600
10-41-4520	CARES Act/ARPA	-	-	-	-	-	-
Employees							
10-41-6610	Salaries and Wages	77,407	100,500	75,800	62,300	62,300	62,300
	Benefits	39,815	44,550	44,550	64,100	64,100	64,100
	Total Employees	117,222	145,050	120,350	126,400	126,400	126,400
	Total General Government	526,251	491,550	587,700	469,500	469,500	569,500

HOOPER CITY

GENERAL FUND EXPENSE

FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Public Safety							
10-42-1000	Police	665,741	746,381	746,381	874,171	746,171	874,171
	Restricted Property Tax increase as required by Section 59-2-919	-	-	-	-	128,000	-
10-42-1110	Emergency Management	12,534	9,600	9,600	9,600	9,600	9,600
10-42-3000	Code Enforcement	-	-	7,000	7,000	7,000	7,000
10-42-5300	Animal Control - Shelter	45,202	49,000	45,521	47,797	47,797	47,797
10-42-5310	Animal Control Bond	2,226	4,378	8,755	9,192	9,192	9,192
10-42-5320	Animal Control-Services	30,384	30,000	29,948	31,445	31,445	31,445
10-42-6545	School Crossing Guards	45,930	45,000	45,000	47,250	47,250	47,250
	Total Public Safety	802,017	884,359	892,205	1,026,455	1,026,455	1,026,455

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Recreation & Community Events							
10-43-6700	Youth Council Expenditures	-	-	1,000	1,000	1,000	1,000
10-43-6800	Halloween Haunt	1,771	5,588	5,000	5,000	5,000	5,000
10-43-6850	Easter Hunt	-	4,000	4,000	4,000	4,000	4,000
10-43-6860	Health Fair	-	100	2,500	2,500	2,500	2,500
10-43-6870	Roy Senior Lunches	-	-	4,000	4,000	4,000	4,000
10-43-6875	City Senior lunches	-	4,717	2,000	1,000	1,000	1,000
10-43-6880	CERT	-	20,000	20,000	20,000	20,000	20,000
10-43-9000	Community Events/ Education	8,583	3,000	3,000	3,000	3,000	3,000
10-43-9100	Tomato Days	101,106	54,810	100,000	92,000	92,000	92,000
10-43-9110	Other- Grant	-	50,000	50,000	-	-	-
	Total Recreation & Community Events	111,460	142,215	191,500	132,500	132,500	132,500

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Highways							
	Operating						
10-44-1010	Equipment Rental	36,083	26,000	15,500	15,500	15,500	15,500
10-44-1020	Fuel	10,112	9,000	11,150	11,150	11,150	11,150
10-44-1025	Spray & Chemical	34	4,000	4,000	4,000	4,000	4,000
10-44-1505	HA5 - Developer Reimbursement	3,443	26,000	2,000	2,000	2,000	2,000
10-44-1540	Sweeping - Roads	3,500	-	-	-	-	-
10-44-1545	Street Light Maint - Roads	(25,899)	16,500	44,000	30,000	30,000	30,000
10-44-2000	Emergency Projects		-	-	-	-	-
10-44-5550	Shop - Tools/Supplies/Consum	22,497	4,000	7,000	7,000	7,000	7,000
10-44-5600	Training/Cert/Travel	3,072	3,000	10,000	3,000	3,000	3,000
10-44-5060	Impact Fee Study	-	-	100,000	-	-	100,000
10-44-5700	Storm Drain Maint/Clean	27,043	-	7,000	-	-	-
10-44-5800	Storm Drain Pumps	421	-	-	-	-	-
10-44-5900	School Crossings Maint	7,210	-	500	-	-	-
10-44-6000	General Maintenance	14,882	7,000	7,000	7,000	7,000	7,000
10-44-6100	Vehicles/Equip Maintenance	30,295	22,000	22,000	22,000	22,000	22,000
10-44-6200	Roadside Mowing	863	-	-	-	-	-
10-44-6300	Road Dump Fees	12,489	-	4,500	2,500	2,500	2,500
10-44-9500	Public Works Equipment	15,500	5,000	5,000	7,000	7,000	7,000
	Total Operating	161,544	122,500	239,650	111,150	111,150	211,150

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
	Class C & Local Option Roads						
10-44-1510	Crackseal - Roads	345,475	-	65,000	65,000	65,000	65,000
10-44-1515	Surface Maintenance - Roads	300	381,800	316,800	316,800	316,800	316,800
10-44-1520	Reclamation/Overlay - Roads	28,599	1,098,240	1,098,240	1,100,000	1,100,000	1,100,000
10-44-1525	Pot Holes/Patching - Roads	39,667	16,500	16,500	16,500	16,500	16,500
10-44-1530	Striping/Signage/Posts - Roads	14,853	20,000	20,000	20,000	20,000	20,000
10-44-1535	Snow Removal/Salt/Blades-Roads	14,736	-	23,500	23,500	23,500	23,500
10-44-5000	Engineering	10,147	10,000	10,000	10,000	10,000	10,000
10-44-6100	Vehicles/Equip Maintenance		10,000	10,000	10,000	10,000	10,000
	Total Class C	453,777	1,536,540	1,560,040	1,561,800	1,561,800	1,561,800
	Employees						
10-44-6610	Salaries and Wages	151,708	235,000	241,800	264,500	264,500	264,500
	Benefits	56,096	84,000	144,690	144,600	144,600	144,600
10-44-6530	Employee Training		2,400		2,400	2,400	2,400
	Total Employees	207,804	321,400	386,490	411,500	411,500	411,500
	Total Highways	823,126	1,980,440	2,186,180	2,084,450	2,084,450	2,184,450

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Parks							
	Operating						
10-45-1010	Equipment Rental	115	12,000	10,500	7,500	7,500	7,500
10-45-1015	Fertilizer	86	4,000	4,000	2,200	2,200	2,200
10-45-1020	Fuel	10,112	9,500	11,150	8,150	8,150	8,150
10-45-1025	Spray & Chemical	68	2,000	2,000	2,000	2,000	2,000
10-45-1030	General Maint/Cleaning/Mowing	5,664	9,500	12,000	2,000	2,000	2,000
10-45-1035	Sprinkler Parts & Repair	2,774	9,000	9,000	24,000	24,000	24,000
10-45-1060	Utilities	12,475	15,200	15,200	15,500	15,500	15,500
10-45-1065	Utilities-Secondary Water	18,624	24,700	24,700	24,000	24,000	24,000
10-45-1070	Contract mowing for Detentions				13,000	13,000	13,000
10-45-5500	West Haven Recreation Fees	1,724	900	1,000	1,000	1,000	1,000
10-45-5550	Shop - Tools/Supplies/Consum	-	7,000	9,000	9,000	9,000	9,000
10-45-5600	Training/Cert/Travel	591	300	750	750	750	750
10-45-5060	Impact Fee Study	-	-	100,000	-	-	100,000
10-45-6100	Vehicles/Equip Maintenance	4,565	10,000	20,000	20,000	20,000	20,000
10-45-6105	Veterans Memorial Maintence	1,350	-	1,700	1,000	1,000	1,000
10-45-6120	Park Building Maintenance	5,384	2,000	5,000	5,000	5,000	5,000
10-45-6130	Trail Maintenance-Local Option	80	8,000	10,000	10,000	10,000	10,000
10-45-6300	Park Dump Fees		2,500	4,500	3,000	3,000	3,000
10-45-9000	Parks Equipment	1,711	8,000	10,000	5,000	5,000	5,000
	Total Operating	65,323	124,600	250,500	153,100	153,100	253,100

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
	Arena						
10-45-6110	Arena Maintenance	5,013	2,500	3,000	3,000	3,000	3,000
10-45-6115	Arena Equipment Rental	-	5,000	5,000	5,000	5,000	5,000
	Total Arena	5,013	7,500	8,000	8,000	8,000	8,000
	Employees						
10-45-6610	Salaries and Wages	389,860	210,000	171,000	223,600	223,600	223,600
	Benefits	143,673	66,000	82,660	163,800	163,800	163,800
	Total employees	533,533	276,000	253,660	387,400	387,400	387,400
	Total Parks	603,869	408,100	512,160	548,500	548,500	648,500

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Community Dev/Inspections							
	Operating						
10-46-5075	Hooper Plus Software	-	-	5,100	5,100	5,100	5,100
10-46-5600	Training/Cert/Travel	-	500	1,000	1,000	1,000	1,000
10-46-5660	Memberships	-	500	500	500	500	500
10-46-6100	Vehicle Maintenance	1,111	1,500	3,000	3,000	3,000	3,000
10-46-6540	Postage		300	300	300	300	300
10-46-6550	Contract Services- Building Inspector	80,550	55,000	90,000	50,000	50,000	50,000
10-46-6560	Supplies	232	6,000	3,050	3,000	3,000	3,000
10-46-6700	Economic Development		20,000	2,000	2,000	2,000	2,000
	Total Operating	81,893	83,800	104,950	64,900	64,900	64,900
	Employees						
10-46-6610	Salaries and Wages	72,184	76,000	66,600	67,500	67,500	67,500
	Benefits	43,771	41,000	39,935	39,800	39,800	39,800
	Total Employees	115,955	117,000	106,535	107,300	107,300	107,300
	Total Community Dev/Inspections	197,848	200,800	211,485	172,200	172,200	172,200

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Cemetery							
	Operating						
10-47-1015	Fertilizer		3,000	3,000	1,700	1,700	1,700
10-47-1025	Spray & Chemical		2,000	2,000	2,000	2,000	2,000
	Fuel		-		3,000	3,000	3,000
	Leased Equipment		-		3,000	3,000	3,000
10-47-1070	Cemetery Exp	10,749	9,000	15,000	10,000	10,000	10,000
10-47-6125	Cemetery Building Maint	794	2,300	10,000	10,000	10,000	10,000
	Total Operating	11,543	16,300	30,000	29,700	29,700	29,700
	Employees						
10-47-6610	Salaries and Wages	3,045	56,000	49,000	73,000	73,000	73,000
	Benefits	3,216	34,300	36,227	43,500	43,500	43,500
	Total Employees	6,261	90,300	85,227	116,500	116,500	116,500
	Total Cemetery	17,804	106,600	115,227	146,200	146,200	146,200

HOOPER CITY

GENERAL FUND EXPENSE
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Tentive Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Transfers							
10-49-1000	Transfer Out-Capital Projects Fund	935,143	429,478	429,478	225,000	225,000	225,000
	Total Transfers	935,143	429,478	429,478	225,000	225,000	225,000
Total Expenses		**4,017,518**	**4,643,542**	**5,125,935**	**4,804,805**	**4,804,805**	**5,104,805**
Total Income		4,125,634	4,088,580	4,115,895	4,203,150	4,203,150	4,375,550
Total Expenses		4,017,518	4,643,542	5,125,935	4,804,805	4,804,805	5,104,805
Subtotal Increase (Decrease) Fund Balance		108,116	(554,962)	(1,010,040)	(601,655)	(601,655)	(729,255)
Class C Roads Restricted Funds Used		-	1,010,040	1,010,040	601,655	601,655	601,655
Subtotal Increase (Decrease) General Fund balance			455,078	-	-	-	(127,600)

Until the Property Tax increase is approved we will be using fund balance to account for the deficiet in the budget. However, if the property tax increase is approved the City will not need to use fund balance to balance the budget.

IMPACT FEE STUDY POSTPONED

10-33-7000	Income	172,400
	Expenses	(300,000)
Use of Fund Balance Due to not spending in PY		(127,600)

Changes due to impact fee study not being completed in FY 26 caused the fund balance to increase and then in FY 27 we will use the fund balance.

HOOPER CITY

SEWER FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Prior Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
20-32-1000	Impact Fees - Sewer	136,712	95,000	170,000	95,000	95,000	95,000
	Total Impact Fees	136,712	95,000	170,000	95,000	95,000	95,000
Charges for Services							
20-34-4100	Sewer Charges	1,268,630	1,370,000	1,338,750	1,458,437	1,458,437	1,458,437
20-34-4105	CWSD Charges	549,980	592,000	577,700	605,643	605,643	605,643
20-34-4110	Finance Charge	12,193	19,000	8,000	8,000	8,000	8,000
	CC Processing Fee		-		61,922	61,922	61,922
20-34-4200	New Sewer Connections	-	-	5,000	5,000	5,000	5,000
	Total Charges for Services	1,830,803	1,981,000	1,929,450	2,139,002	2,139,002	2,139,002
Other Income							
20-36-1000	Interest	172,857	120,000	120,000	120,000	120,000	120,000
20-36-4120	Grant Revenue	52,153	-	52,154	-	-	-
	Total Other Income	225,010	120,000	172,154	120,000	120,000	120,000
	Total Income	2,192,525	2,196,000	2,271,604	2,354,002	2,354,002	2,354,002
			Sewer Rate Changes				
				FY 26	FY 27	FY 27	FY 27
			CWSD	21.20	21.90	2,305.00	605,643.36
			City	48.88	52.80	2,302.00	1,458,436.70
				70.08	74.70	4,607.01	2,064,080.07

HOOPER CITY

SEWER FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Prior Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Expenses							
Operating							
20-46-1000	Utilities	164,088	199,000	181,000	181,000	181,000	181,000
20-46-1001	CWSD - Utilities	530,358	592,000	577,700	605,643	605,643	605,643
20-46-1005	Bad Debt Expense	6,429	-	1,500	-	-	-
20-46-3000	Sewer Admin	64,191	12,000	-	-	-	-
20-46-4300	Accounting	-	25,000	35,000	35,000	35,000	35,000
20-46-4500	Attorney	-	20,000	-	20,000	20,000	20,000
20-46-4520	Reserve	-	-	52,154	-	-	-
20-46-5000	Engineering	-	35,000	20,000	25,000	25,000	25,000
20-46-5060	Impact Fee Study	-	-	75,000	-	-	75,000
20-46-5025	Merchant Fees	20,018	23,000	20,000	23,000	23,000	23,000
20-46-5075	Information Technology	995	1,000	1,000	1,000	1,000	1,000
20-46-5500	New Connection Expenses	44	1,000	-	1,000	1,000	1,000
20-46-5550	Shop Tools/Supplies	7,738	2,500	-	-	-	-
20-46-5600	Training/Cert/Travel	-	-	3,500	3,500	3,500	3,500
20-46-5650	Software Support	6,060	13,000	8,000	8,000	8,000	8,000
20-46-6560	Supplies/Postage	4,499	6,000	4,000	6,000	6,000	6,000
20-46-6565	Liability Insurance	23,976	19,000	25,000	20,000	20,000	20,000
	Total Operating	828,396	948,500	1,003,854	929,143	929,143	1,004,143

HOOPER CITY

SEWER FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Prior Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
System Maintenance							
20-46-6000	Sewer General Maintenance	18,071	10,000	10,000	10,000	10,000	10,000
20-46-6010	Vacuum System Maintenance	42,649	63,000	45,000	45,000	45,000	45,000
20-46-6020	Vacuum Station Maintenance	4,148	5,000	-	-	-	-
20-46-6030	Gravity System Maintenance	30,218	6,000	20,000	20,000	20,000	20,000
20-46-6040	Gravity Lift Station Maintenan	-	7,000	-	-	-	-
20-46-6050	Blue Stakes	2,509	1,200	2,500	2,500	2,500	2,500
20-46-6555	Sewer Improvements	13,140	14,000	-	-	-	-
	Total System Maintenance	110,735	106,200	77,500	77,500	77,500	77,500
Equipment							
20-46-6100	Vehicles/Equip Maintenance	5,231	15,000	10,000	15,000	15,000	15,000
20-46-6500	Sewer Equipment Reserve	-	-	-	-	-	-
20-46-6550	Sewer Equipment	-	-	-	-	-	-
20-46-6575	Generator Fuel	-	-	-	-	-	-
20-46-1010	Equipment Rental	1,487	20,000	9,000	20,000	20,000	20,000
20-46-1020	Fuel	11,965	10,000	15,000	10,000	10,000	10,000
20-46-1040	Depreciation	519,557	525,000	525,000	525,000	525,000	525,000
20-46-5550	Shop - Tools/Supplies/Consum	-	10,000	10,000	10,000	10,000	10,000
	Total Equipment	538,240	580,000	569,000	580,000	580,000	580,000

HOOPER CITY

SEWER FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Prior Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Employees							
20-46-6610	Salaries and Wages - Sewer	161,709	142,000	198,500	189,000	189,000	189,000
	Benefits	62,549	60,000	116,400	127,800	127,800	127,800
	Total Employees	224,258	202,000	314,900	316,800	316,800	316,800
	Total Operating Expenses	1,701,629	1,836,700	1,965,254	1,903,443	1,903,443	1,978,443
Debt Service							
20-49-1000	Loan Payment	525,000	530,000	530,000	535,000	535,000	535,000
	Total Debt Service	525,000	530,000	530,000	535,000	535,000	535,000
Capital Projects							
20-47-2000	Capital Projects	-	407,460	407,460	810,080	810,080	810,080
	Total Capital Projects	-	407,460	407,460	810,080	810,080	810,080
	Total Expenses	2,226,629	2,774,160	2,902,714	3,248,523	3,248,523	3,323,523

HOOPER CITY

SEWER FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Prior Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Total Income		2,192,525	2,196,000	2,271,604	2,354,002	2,354,002	2,354,002
Total Expense		2,226,629	2,774,160	2,902,714	3,248,523	3,248,523	3,323,523
Increase (Decrease) in fund balance		(34,104)	(578,160)	(631,110)	(894,521)	(894,521)	(969,521)
Depreciation		519,557	525,000	525,000	525,000	525,000	525,000
Increase (Decrease) in cash		485,453	(53,160)	(106,110)	(369,521)	(369,521)	(444,521)
	Adjusted for Depreciation (cash flow)						

HOOPER CITY

GARBAGE FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Charges for Services							
22-35-4100	Garbage Charges	607,455	710,000	701,826	734,940	734,940	734,940
22-35-4300	Recycling Charges	119,199	145,000	149,226	146,280	146,280	146,280
	CC Processing Fee				13,218	13,218	13,218
	Total Charges for Services	726,654	855,000	851,052	894,438	894,438	894,438
22-36-1000	Interest	3,061	9,500	3,000	8,000	8,000	8,000
Total Income		729,715	864,500	854,052	902,438	902,438	902,438

FY 27 Fee changes

	FY 26	FY 27
Recycling	9.50	10.00
Garbage	15.50	16.00
Additional Can	10.50	11.00

HOOPER CITY

GARBAGE FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Operating Expenses							
22-45-1000	Garbage Contract Fee	360,644	450,000	450,000	472,500	472,500	472,500
22-46-1005	Bad Debt	2,551	-	-			
22-45-1300	Recycle Contract Fee	107,293	120,000	120,000	126,000	126,000	126,000
22-45-5025	Merchant Fees	8,492	10,000	8,000	10,000	10,000	10,000
22-45-5500	Tipping Fee	221,411	241,000	241,080	253,134	253,134	253,134
22-45-6560	Supplies/Postage	11,277	13,500	15,772	14,500	14,500	14,500
	Total Operating Expenses	711,668	834,500	834,852	876,134	876,134	876,134
Employees							
22-45-6610	Salaries and Wages	421	13,000	11,900	13,300	13,300	13,300
	Benefits		9,000	6,600	12,800	12,800	12,800
	Total Employees	421	22,000	18,500	26,100	26,100	26,100
Total Expenses		712,089	856,500	853,352	902,234	902,234	902,234
Net Increase (Decrease) fund balance		17,626	8,000	700	204	204	204

HOOPER CITY

STORM WATER FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
23-33-4100	Storm Water Charges	174,195	210,000	203,760	276,576	276,576	276,576
	ARPA	-	-	-	165,381	165,381	165,381
23-36-4120	Grants	165,381	-				
	Credit Card Processing Fee				4,149	4,149	4,149
23-36-1000	Interest	21,947	38,460	10,000	32,500	32,500	32,500
Total Income		361,523	248,460	213,760	478,606	478,606	478,606
	TNT Check List			FY 27 Fee changes from $6 to $8			

HOOPER CITY

STORM WATER FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Operating							
23-44-1000	Storm Water Expense	96,913	50,000	25,000	40,000	40,000	40,000
20-46-1005	Bad Debt	640	-	-	-	-	-
23-44-5025	Merchant Fees	2,037	3,000	2,000	2,000	2,000	2,000
23-44-5060	Impact Fee Study	-	-	120,000	-	-	120,000
23-44-5000	Engineering Fees	-	50,000	30,000	80,000	80,000	80,000
23-44-5500	Sweeping	-	-	10,000	10,000	10,000	10,000
	Storm Drain Pumps	-	-		1,000	1,000	1,000
23-44-5600	Storm Drain Maint	-	1,000	7,000	7,000	7,000	7,000
23-44-5700	Storm Water Maint	-	1,000	-	-	-	-
	Total Operating	99,589	105,000	194,000	140,000	140,000	260,000
Employees							
23-46-6610	Salaries and Wages	12,514	40,000	46,000	48,800	48,800	48,800
23-46-5600	Training Employees						
	Benefits	1,919	18,250	27,400	33,600	33,600	33,600
	Total Employees	14,433	76,500	73,400	82,400	82,400	82,400
Total Operating Expenses		114,023	181,500	267,400	222,400	222,400	342,400

HOOPER CITY

STORM WATER FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Capital Projects							
23-44-1040	Depreciation	3,397	-	-	-	-	-
23-46-2000	5900 West Project	-	-	-	880,000	880,000	880,000
	Pumps	-	-	-	-	-	-
		-	-	-	-	-	-
	Total Capital Projects	3,397	-	-	880,000	880,000	880,000
Total Expenses		117,420	181,500	267,400	1,102,400	1,102,400	1,222,400
Net Increase (Decrease) fund balance		244,104	66,960	(53,640)	(623,794)	(623,794)	(743,794)

Fund Balance		FY25	865,391	865,391
Income	Budget	FY26	213,760	478,606
Expenses	Budget	FY26	(267,400)	(1,102,400)
Fund Balance		FY26	811,751	241,597
Income	Budget	FY 27	478,606	478,606
Expenses	Budget	FY 27	(1,102,400)	(1,102,400)
Fund Balance		FY 27	187,957	(382,198)

HOOPER CITY

CAPITAL PROJECTS FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Impact Fees							
30-32-1100	Impact Fee: Parks	40,161	35,000	50,000	35,000	35,000	35,000
	Total Impact Fees	40,161	35,000	50,000	35,000	35,000	35,000
Other Income							
30-32-1400	Ramp Grants (Yearly)	227,355	190,718	269,618	176,430	176,430	176,430
30-32-1710	5500 W -3300 to 4000 S	1,987,070	-	-	-	-	-
30-32-1713	5500 W -5500 S to DavisProject		-	2,609,000	-	-	-
30-36-1000	Interest	112,910	32,000	50,000	90,000	90,000	90,000
	Total Other Income	2,327,335	222,718	2,928,618	266,430	266,430	266,430
Transfers							
30-38-8000	Appropriation of Fund Balance	11,460	-	-	-	-	-
30-39-1010	Transfer In - General Fund	935,143	429,478	429,478	225,000	225,000	225,000
	Total Transfers	946,603	429,478	429,478	225,000	225,000	225,000
	Total Income	3,314,099	687,196	3,408,096	526,430	526,430	526,430

HOOPER CITY

CAPITAL PROJECTS FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Expenses							
30-44-2000	Parks and Trails	1,302	20,000	336,387	-	-	-
30-44-2040	Capital Expenditures	125,658	-	-	223,900	223,900	223,900
	Parks Equipment	-	-	-	27,500	27,500	27,500
	PW Equipment	-	-	-	30,000	30,000	30,000
30-44-2300	Cemetery Improvement Project	-	-	10,000	25,000	25,000	25,000
30-44-2310	Shed Project	-	-	-	48,000	48,000	48,000
30-44-2335	5500 W Project	2,390,657	16,522	-	120,000	120,000	120,000
30-44-2336	5100 Project- 3300 to 4000 S	-	-	340,000	-	-	-
30-44-2337	5500 W - 5500 S to Davis	-	50,000	3,109,000	-	-	-
30-44-3040	City Hall Renovation	-	1,000	10,000	-	-	-
30-44-3050	Smith's Development Expenses	13,260		-	-	-	-
	Total Expenses	2,530,877	87,522	3,805,387	474,400	474,400	474,400
Transfers							
30-48-8000	Increase in Fund Balance	-	-	-	-	-	-
30-49-1100	Tranfer Out - General Fund	-	-	-	-	-	-
	Total Transfers	-	-	-	-	-	-
Total Expenses		2,530,877	87,522	3,805,387	474,400	474,400	474,400

HOOPER CITY

CAPITAL PROJECTS FUND
FOR THE YEAR ENDING JUNE 30, 2027

** Interim Budget will be in effect from July 1 until final budget is approved

Account Number	Account Title	FY 25 Pri Year Actual	FY 26 Cur Year Estimate	FY 26 Cur Year Budget	FY 27 Interim Budget	FY 27 Interim Budget	FY 27 To be Approved Budget
Total Income		3,314,099	687,196	3,408,096	526,430	526,430	526,430
Total Expenses		2,530,877	87,522	3,805,387	474,400	474,400	474,400
Increase (Decrease) Fund Balance		783,222	599,674	(397,291)	52,030	52,030	52,030