

ReEngine/Greater Salt Lake MSD Pricing Proposal

Proposed Pricing

Starting Week	Activity	GQI Phase	ReEngine Location	Nbr Sessions	Hours per Session	Partners			Total Hours	Total Price
						Nbr	Hours	Price		
1	Kickoff/Scheduling Meetings	Charter It	Remote	3	1	2	6	\$1,560	6	\$1,560
1	Internal and External Stakeholder Interviews	Charter It	Remote	10	1	2	20	\$5,200	20	\$5,200
2	SIPOC/Strategic Compass	Vision It	Remote	1	3	2	6	\$1,560	6	\$1,560
2	Best Practices/Benchmarking Research	Build It	Remote	3	1	2	6	\$1,560	6	\$1,560
2	IT System Walkthrough and Assessment	Map It	Remote	2	1	2	4	\$1,040	4	\$1,040
3	Current State Mapping	Map It	Onsite	4	1.5	2	12	\$3,120	12	\$3,120
3	Gap Analysis/Issue Identification Work Sessions	Gap It	Onsite	4	1	2	8	\$2,080	8	\$2,080
3	Future State Development	Build It	Onsite	3	1.5	2	9	\$2,340	9	\$2,340
4	Implementation Plan/Strategic Path Development	Build It	Remote	4	2.5	2	20	\$5,200	20	\$5,200
5	Final Report Development	Launch It	Remote	2	4	2	16	\$4,160	16	\$4,160
7	Launch Presentation to Leadership and Team	Launch It	Remote	2	1	2	4	\$1,040	4	\$1,040
Throughout	Engagement Mgmt (biweekly meetings w/ leadership)			6	1	2	12	\$3,120	12	\$3,120
Throughout	Project-Tailored Deliverables/Activities			1	24	2	48	\$12,480	48	\$12,480
Throughout	Research/Analysis			1	20	2	40	\$10,400	40	\$10,400
Total for Services					63.5		211	\$54,860	211	\$54,860
Estimated Travel Reimbursement										\$3,690
Grand Total										\$58,550

Note: The Starting Week timelines represent the speed at which ReEngine believes it could proceed with the project. We would be happy to take a more elongated approach if that better fits with the District's needs/preferences.

Estimated Travel Expenses

Item	Cost/Unit	Travelers	Days/Nights	Amount
Flights	\$475.00	2	N/A	\$950.00
Hotel	\$160.00	2	3	\$960.00
Rental Car/Transportation/ Parking	\$105.00	N/A	4	\$420.00
Per Diem		2	4	\$560.00
Travel Fee	\$400.00	2	N/A	\$800.00
Total				\$3,690.00

These are best estimates. We will provide updated amounts once the travel dates are confirmed.

Assumes travel Monday, onsite sessions Tues thru mid-afternoon Thursday and ReEngine departs Thursday afternoon.

Per Diem	
Day	Amount
First/Last	\$60.00
Full Day	\$80.00