



Combined Meetings of the Stansbury Recreation, Stansbury Greenbelt Service Areas Board of Trustees, and the Stansbury Service Agency Board of Directors

JULY 15, 2026

Agenda

Stansbury Service Agency Board of Directors Meeting

Call to Order

- I. Roll Call
- II. Pledge of Allegiance
- III. Sheriff Update
- IV. Public Comments
- V. Review of Public Comments
- VI. Presentation of 2026-2027 Royalty Queen Project by Abigail Arnell
- VII. Presentation of 2026 Stansbury Days by Kellianne Rosemann

Sheriff Update

Public Comments

Review of Public Comments from the last meeting

Public Comments

From 17 June Meeting

\$833 / Station for larger can

\$448/ Station for the smaller can

- Resident shared that while walking his dog the animal swallowed a fishhook. Noted that there was a lot of trash in the area from fishermen and asked that trash cans be placed on the causeway.
- Response: Board asked that trash cans be place on causeway. Agency staff will put trash cans out in the area.



Presentation of 2026-2027 Royalty Queen Project by Abigail Arnell

Bat Boxes for Stansbury Park



Youth Inspiring Youth
Through Community Service and Conservation
Presented By: Miss Stansbury, Abigail Arnell
Platform Proposal

Why This Project Matters

The Problem

- Stansbury Park has amazing outdoor spaces
- Families enjoy parks, the lake, tennis courts, and pickleball courts
- Mosquitoes and other biting insects often make outdoor activities less enjoyable
- I wanted to find a natural solution that would benefit our entire community



How the Idea Started

My Inspiration

- My family visited Florida
- I noticed bat boxes hanging on trees and poles
- I learned they provide homes for bats
- Research shows bats help control pest insects naturally
- I've learned that this technique is used all over the country and on every continent of the world (except Antarctica) to help bats and control pests



Why Bats?

Environmental Benefits

- One bat can eat over 1,200 insects per hour
- Bats help reduce mosquitoes and other pests, avoiding preferred insects that are out in the daytime (honey bees, dragonflies, butterflies, ladybugs etc.)
- They pollinate plants and spread seeds
- We already have bats here in Stansbury Park
- Many bat species are endangered and need safe habitats



Possible Concerns

Bat aggressiveness. Bats usually only attack when provoked. We can avoid that with signage discouraging people from interacting with the bats.

Lots of poop. Placement is important. Let's not put one above the restroom doors or pickleball courts. Gardeners often make special bat gardens under bat houses because the guano (bat poop) is so fertile.

House invasions. Placement is important. Don't place bat houses too close to homes. Educate people about how to release bats kindly back outside.

What if bats don't come? It's true. Bats might not come the first year, the second year or ever. After all, bats are wild animals. However, even if they don't come, we will still have had an amazing community building experience that raised the level of consciousness about the environment. The visibility of the boxes and signage will continue to educate people about alternatives to pesticides, remind people that we share the neighborhood with lots of interesting creatures and highlight that our community is one that cares.

Costs (Based on Goal of 20 Triple Chamber Bat Houses)

- **Materials: \$200/box (triple chamber kit with pole) * 20 = \$4000**
 - Wood for boxes (Cedar, Redwood, Cypress)
 - Nails/Glue/Sealant/Paint
 - Mounting Materials
- **Signage: \$100 * 20 = \$2000**
 - Plaque or sign that lets people know not to disturb the bats and tells what they are and their purpose
- **Annual Maintenance: \$100**
 - Inspect during winter when bats are gone
 - Knock out wasp nests
 - Seal any cracks

Funding

- **Sponsors: \$100 per family or business (need 60)**
 - Adopt a bat chamber (option to help assemble & paint)
 - Signage mention

Youth Inspiring Youth

Building Community

- High School Woodworking Classes could cut wood
- Kids can help build and install bat boxes
- Families can sponsor a box and work together on a community project
- Service Agency and Fire Department can supervise installation

Young people can learn that their ideas matter and that small actions can create meaningful long-lasting change



Summer Phase

Awareness, Planning, Fund Raising: July - September

- Share information about bat boxes
 - Host a learn about bats activity (library partnership)
 - Contribute to the Service Agency Newsletter
 - Write Social Media Posts
 - Booth at Stansbury Days/Handouts at Parades
 - Laminated flyers posted at parks
- Recruit volunteers
 - Families
 - Community Groups
 - School Groups
 - Service Orgs like National Honor Society and Key Club
 - Helper groups like the Woodworking Class
- Fundraising Teen Pool Party (free attendance, charge for concessions)
- Meet with Stansbury High School's Principal and Club Advisors

Goal: Build excitement and support



Fall Phase

Building Bat Boxes: September - November

- Host a community build day (Family Fun Event)
- Involve schools, youth groups, and families
- Construct and paint bat boxes and learn about the local ecosystem
- Select installation locations (1-2 per park)

Goal: Complete building all bat boxes before winter



Sample Flyer to Hang in Parks (Needs Donation Method)



Winter Phase

Installation & Education: November - February

- Instal bat boxes in approved locations
- Continue educating the community
- Document progress with photos and updates

Goal: Have bat boxes ready before bats return



Spring Phase

Welcoming the Bats: March - May

- Monitor bat activity
- Observe whether bats begin using the boxes—(it could take one, two or even five years for bats to move in)
- Continue community outreach
- Gathering community feedback

Goal: Support local wildlife and reduce biting insect populations



Vision for the Future

One Idea Can Make a Difference

- More enjoyable outdoor spaces
- Greater community involvement
- Environmental conservation
- Evaluate project impact
- Youth leadership opportunities (Box upkeep)

When young people lead, others are inspired to follow.



How the Service Agency Can Help



STANSBURY
SERVICE AGENCY

Parks and Recreation

1. Approve the Concept; provide a way to accept donations
2. Partner in promoting the project e.g. (1) hard copy laminated flyers at the parks, (2) Service Agency and Library social media and (3) newsletters
3. Provide pool for a teen pool party fundraising event
4. Provide space for family fun event where we can build bat boxes and learn about the local ecosystem
5. Identify parks and specific locations for bat boxes
6. Ongoing maintenance (annual inspection and sealing)

Thank You

Thanks for listening

Together, we can make Stansbury Park an even better place to live, play, and connect.



Sources

<https://www.batcon.org>

<https://www.nps.gov/subjects/bats/index.htm>

<https://www.fws.gov/story/bats>

<https://ask.ifas.ufl.edu/publication/UW290>

Presentation of
2026 STANSBURY
DAYS by Kellianne
Rosemann

Thursday, August 13th: Porter Way Park and Clubhouse

Young Entrepreneurs Fair 6:00 pm-8:00 pm

- Contest – Winner holds a vendor booth on Saturday
- Criteria – The Stansbury Royalty will be judging on presentation, effort, and interaction.

Pickleball Tournament 6:00 pm-10:00 pm (Tentative)

Food Trucks (Thursday Night Food Trucks)

Art Show – (Clubhouse – 1 Country Club Dr Suite 1.)

Friday, August 14th: Clubhouse & Parking Lot

Movie Night at Golf Course – Dusk – Mario Galaxy Movie

Food Trucks – 5 pm – 9 pm

Art Show - Clubhouse

Kids Triathlon – 6 pm

Saturday, August 15th: Clubhouse/Waterfront

Pancake Breakfast - 8 am – 10 am	Golf Course Tournament – 8 am	Parade – 10 am	Art Show/Stansbury History – 11 am	Card Boat Race – 1 pm	Laser Tag 12 pm - 3 pm
Facepainting 12 pm - 3 pm	Bounce Houses 12 pm – 3 pm	Corn Hole Tournament (Still looking for volunteer) 4:30 pm- 6:30 pm	Vendor Fair 9 am – 4 pm	Car Show 10 am- 3 pm	Chainsaw Carving 11:30 am – 3 pm (still finding out if this will take place)
Food Trucks - 11 am – 9 pm	Live Music/Performances/DJ – 12:30 pm – to 9 pm	Evening Dance (Glow Lights) – 7 pm – 10 pm	Fireworks Preparation Area: Roped off for safety 7:30pm	Firework 9:45 pm	Free Swim Day



Travel Control Plan for Road Closure and Parade

Road Closure

2 Weeks before event - residents impacted by the road closure will be notified with flyer placed on door. Post will also be made and put on social media

1 Week before event - Post on Social again about Road Closure and post about where parking will be available for event. 4 Electronic Reader Signs will be posted.

Day before event - Post on Social again about Road Closure and post about where parking will be available for event

Logistics

Parking:

- Clubhouse (for vendors, volunteers, golf tournament)
 - All vendors, volunteers and golf tournament participants will be given a parking voucher and assigned a parking space at the Clubhouse parking lot.
 - 10 Handicap spaces will be reserved in the parking lot. Otherwise, drop-off on the south side will be recommended.
 - Volunteers will be checking to let cars in and out at barricade on north side of road closure.
- Sagers Park, Carpool parking, Church parking lot – A webpage is being made with a QR code tied to it to hand out at road closure to help residents get to appropriate parking.

Set Up – Looking for Volunteers

Take Down – Looking for Volunteers

Bathrooms – 4 by lake, 4 by car show, by pool and in Clubhouse

Trash clean up throughout events – Staff will take care of.

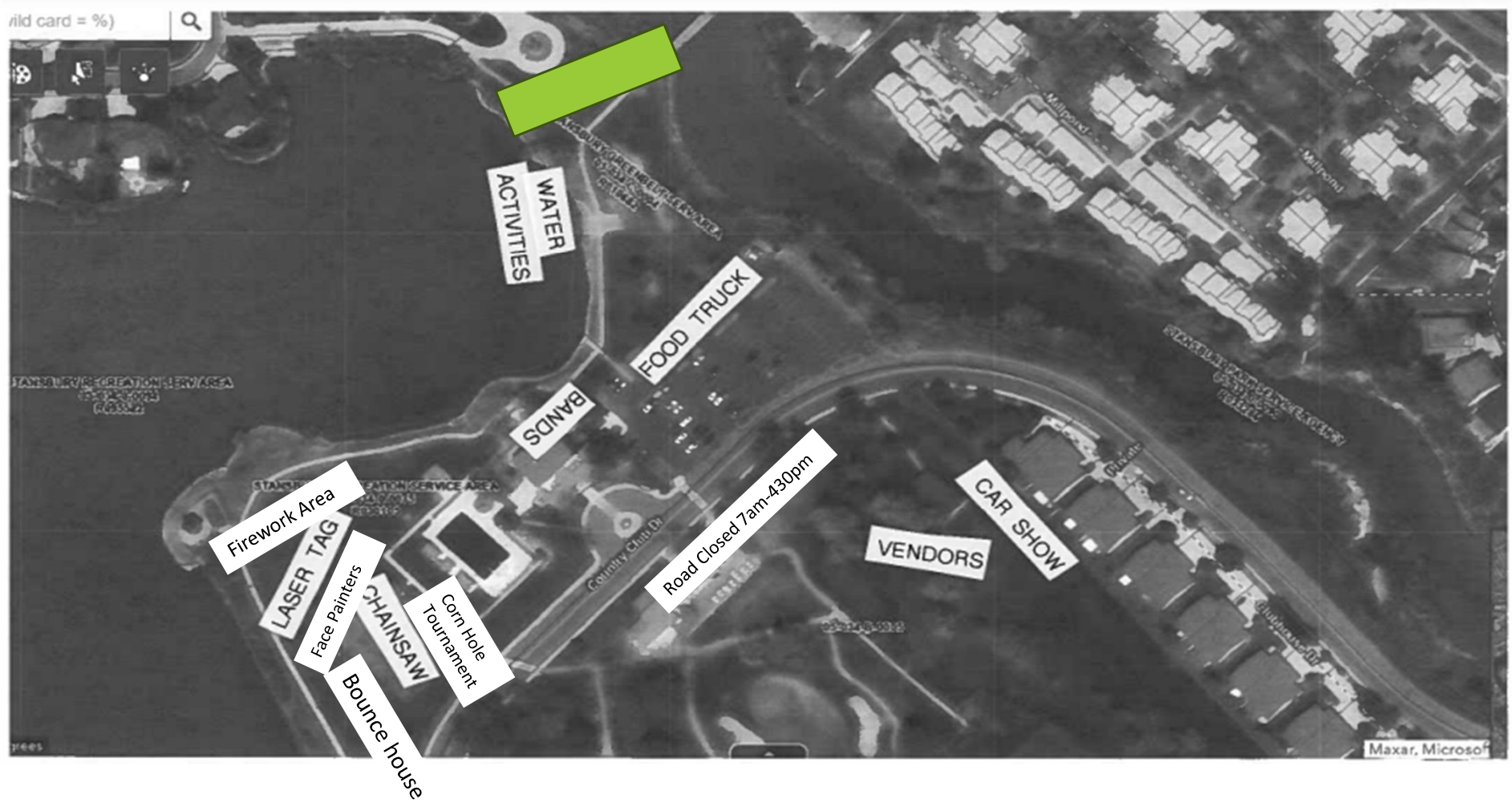
Volunteer Effort

Stacy Smart with

Stansbury Strong our Youth Matter
Community Coalition is coordinating the
volunteer effort for Stansbury Days 2026

Volunteers Still Needed!

- Fundraiser Pancake Breakfast – Help needed to cook food and serve
 - Food will be \$2.00 per plate or \$10.00 for family up to 6. (Staff will be there to collect funds in person- but pre-registration will also be available)
- Manning road closures
- Leading and organizing Corn Hole Tournament –Corn Hole Boards are provided
- Parade Lead – Royalty will be assisting
- Vendor Lead for Day of Event and volunteers to help check in vendors





Stansbury Recreation Service Areas Board of Trustees

JULY 15, 2026

Agenda

Stansbury Recreation Service Areas Board of Trustees Meeting

- I. Call to Order
- II. Roll Call
- III. Public Comments
- IV. Action Items
 - A. 2026.07.01
 - Board Review and possible approval of June 17, 2026, Board Meeting Minutes

2026.07.01

Board Review and possible approval of June 17, 2026 Board Meeting Minutes



Stansbury Greenbelt Service Areas Board of Trustees

JULY 15, 2026

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Stansbury Greenbelt Service Areas Board of Trustees Meeting

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2026.07.01

Board Review and possible approval of June 17, 2026 Board Meeting Minutes



Stansbury Service Agency Board of Directors Board of Directors Meeting

JULY 15, 2026

STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING AGENDA

General Manager Updates:

Operations
Projects
Finances

Discussion Items:

- Discussion of Annexing the Property by Reserve
- Discussion of Stansbury Service Agency compliance with Government Compliance and Control (GCC) – Kasey Nobles
- Discussion about an ordinance to allow the legal use of golf carts to travel on the streets of Stansbury Park – James Hanzelka

Action Items:

2026.07.01 A

- Board Review and possible approval of June 17, 2026, Board Meeting Minutes

2026.07.02 A

- Board Review and possible approval of June Financial Statements, Purchases, and Journal Entries

2026.07.03 A

- Board Review and possible approval of purchasing Agency-owned laptops to be GCC

2026.07.04 A

- Board Review and possible approval of May 27, 2026, Board Meeting Minutes
- 

STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING

Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, and requests for future board actions.

Motion: To enter into a closed session pursuant to Utah Code § 52-4-205(1)(e) for a strategy session regarding the proposed sale of real property, because public discussion would disclose the appraisal or estimated value of the property under consideration and/or prevent the Agency from completing the transaction on the best possible terms.

Motion to end the closed session and return to the open meeting

Motion to Adjourn the Combined Stansbury Recreation, Stansbury Greenbelt, and the Stansbury Service Agency Board Meeting



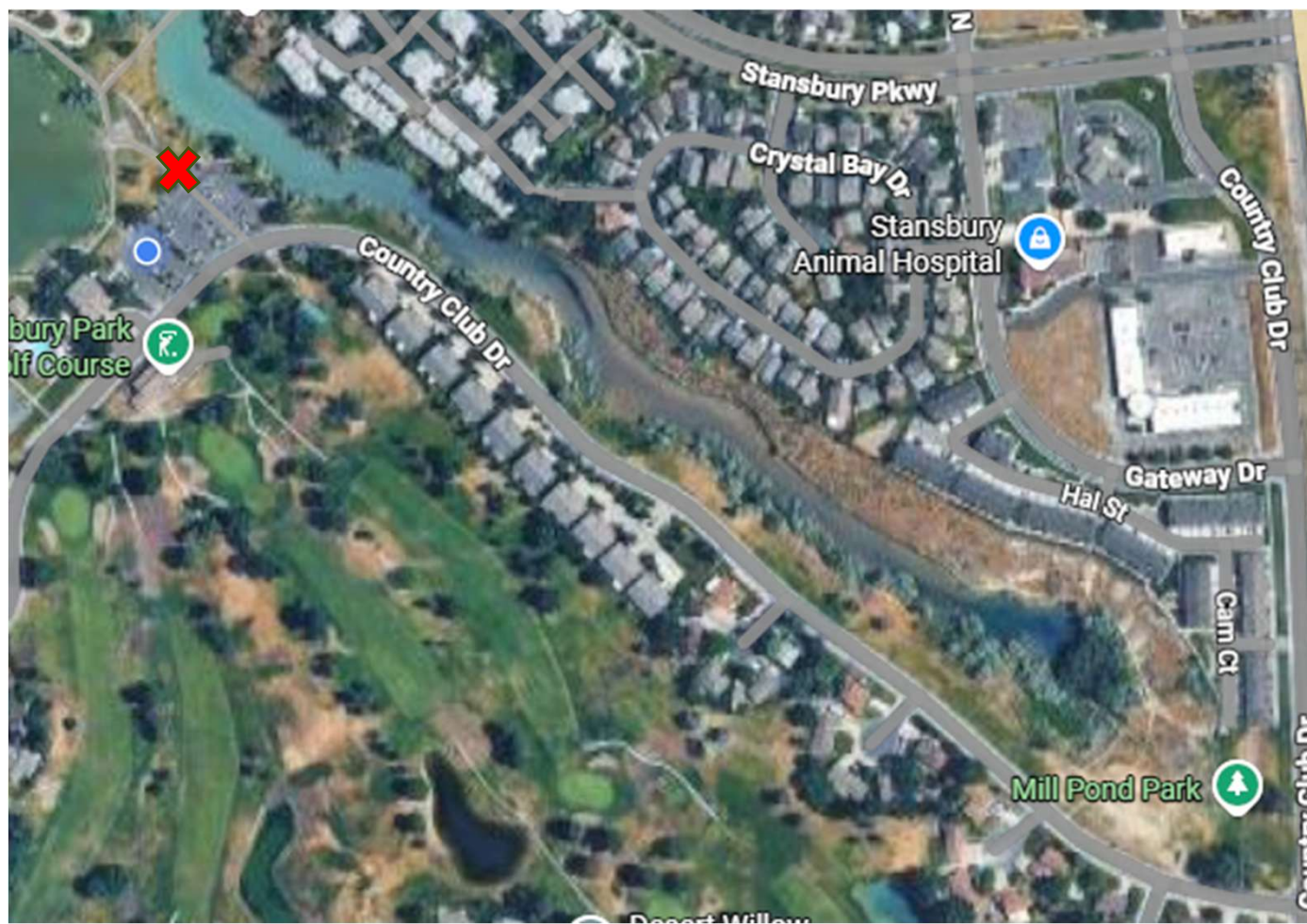
GM Update

Operations

Parks and Rec – Operations

15 July 2026

- Completed Rewiring of Boat Ramp and Clubhouse drive
 - Still have ghosts in the machine/hand watering for now
 - Need to look at the wiring from the clubhouse to the junction box
 - Impacted by golf course watering issue
 - Working on Millpond Park Section
 - Doing some retraining of boat operator to do better cleanup in fingers
 - Contractor looking at the VFD and pumps for the waterfalls
 - Aquatech has agreed to remove labor from pool filter repair
 - Hiring 2 new individuals to replace losses
- 



Install Rock by Trail in Clubhouse Area

15 July 2026



Golf Course – Operations

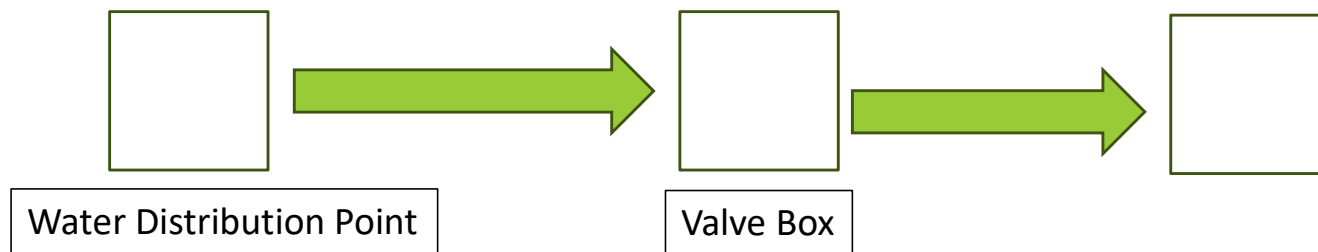
15 July 2026

- Issue with the wet well station
 - Lake weed blocking the inlet, which is restricting flow and causing the pump to shut down prematurely
 - Issue running wet well fill pump and either pumping lake or irrigation at the same time – Vendor looking at issue Friday
 - Also affects watering in the boat ramp area.
- Wiring of Hole 11
- No Fishing Signs

Golf Course – Operations

15 July 2026

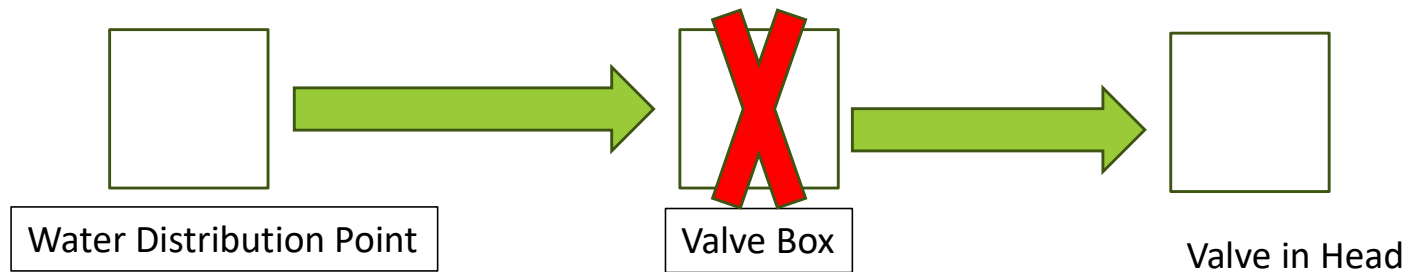
Normal Sprinkler Setup



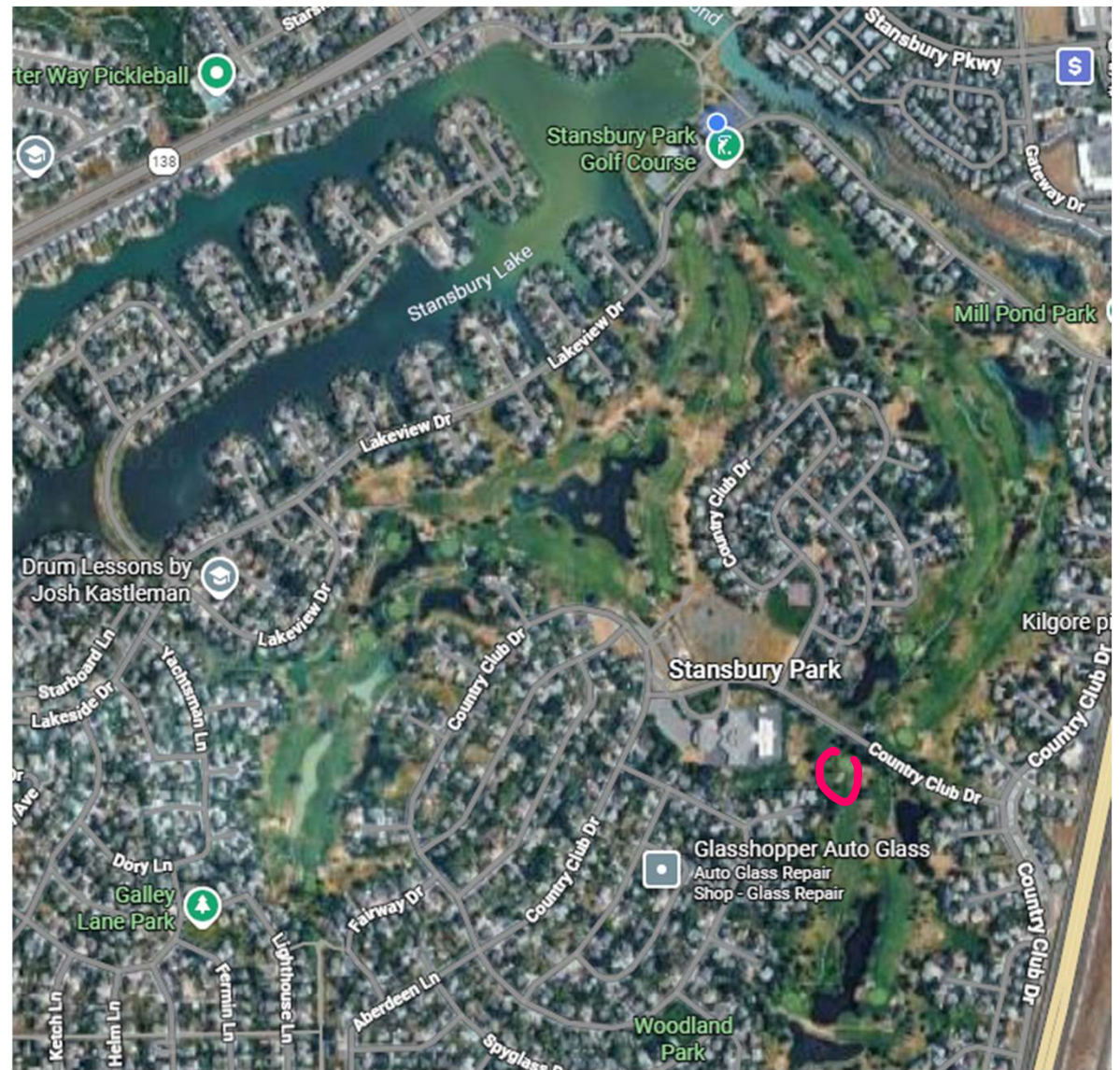
Golf Course – Operations

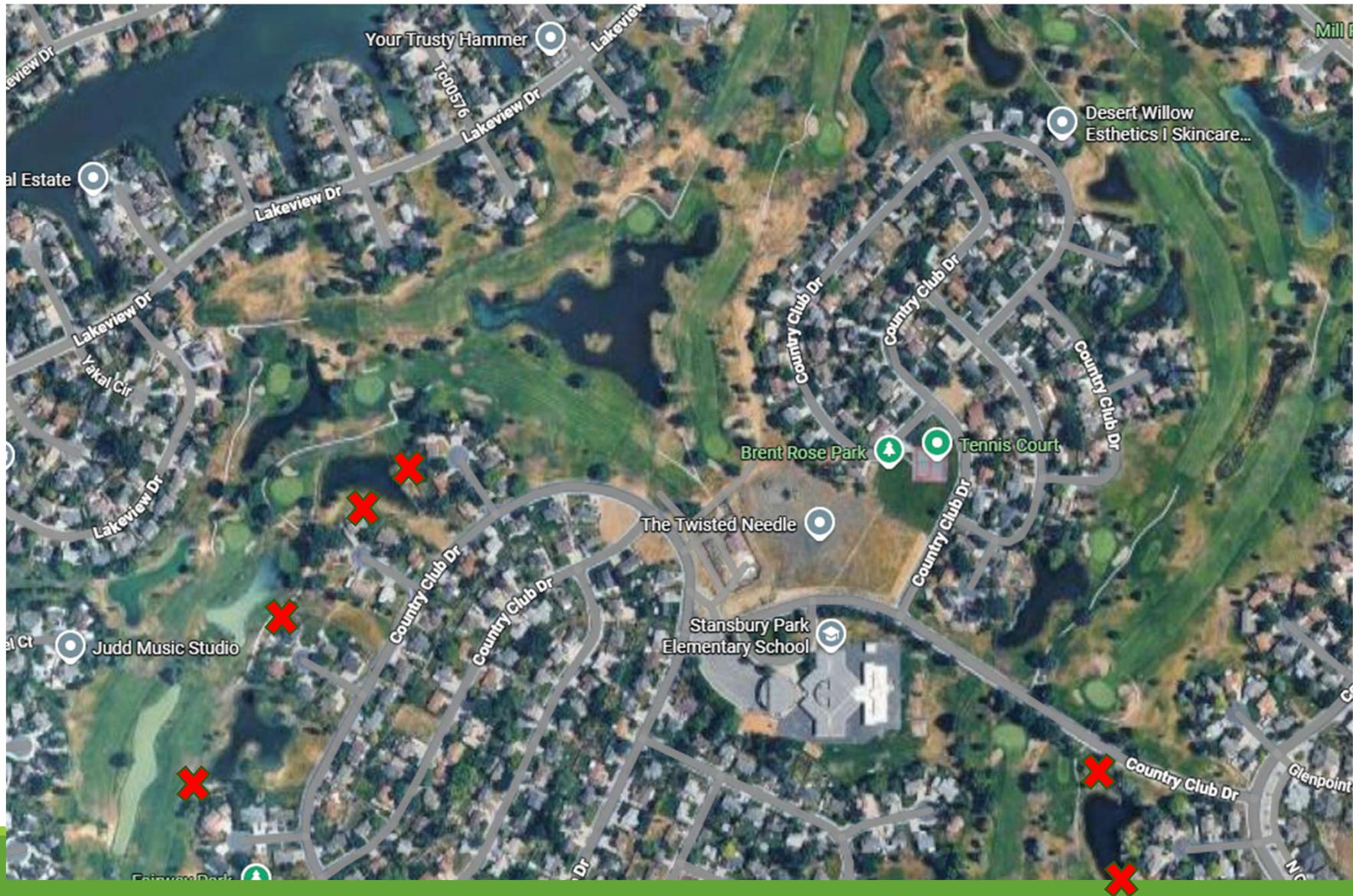
15 July 2026

Golf Course Sprinkler Setup



Golf Course Watering

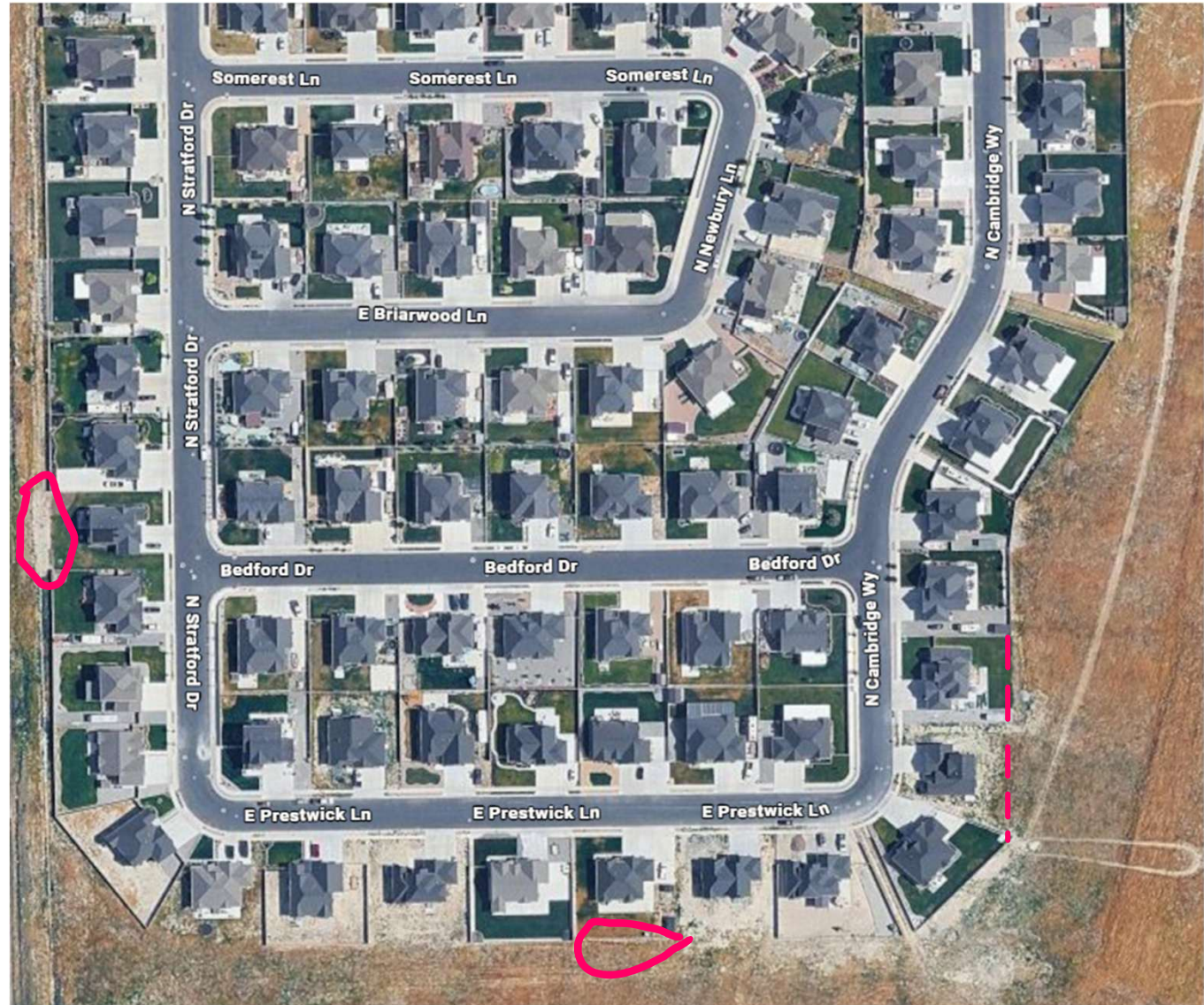




No
Fishing
Signage

Reserve Subdivision

Encroachment Issues



Meeting with County on Paid Parking

15 July 2026

- Jared Hamner, Commissioner
 - Andy Welch, County Manager
 - Adam Graft – County Roads
 - County is referring the issue of paid parking on the street to their attorney for a legal review
 - Road survey to ensure safety
 - Revenue would likely go to the county
 - Preferred option is a parking lot – discussed several options
- 
- A solid green horizontal bar spanning the width of the slide, located at the bottom.

Meeting with Sheriff Wimmer

13 July 2026

- Not planning on aggressively enforcing e-bike, e-motorcycle, and golf cart bans.
 - Will enforce unsafe actions if seen
 - Willing to increase enforcement if Stansbury and County agree
 - Ordinance to codify
 - Is willing to enforce speed limit within our parks
 - Need to work with county to see what they are willing to support
- 

Meeting with County Recreation

15 July 2026

- Will be updating the Stansbury portion of the trails map
- Looking to develop a coordinated county recreation plan
 - Will help with grant submissions and awards.

Odds and Ends

15 July 2026

- DWR conducted a Fish Count using traps on 13- 14 July
 - Significant Black Crappie of a Nice Size
 - Still lots of undersized bluegill
 - Some Catfish
 - No Bass in traps – biggest concern is lack of small bass
- Visit by Utah Outdoor Recreation Grant Representative
- Did not get the grant for planning of Oscarson
 - Committee liked the project
 - Lot of competition this year
 - List of improvement ideas for next go-around – Maybe the plot on Village and Pole Canyon
- Request to add updated park rules signs stressing closure at Dusk to areas where there is a lot of fishing
- Malicious attack on the website – added a security check

Projects

Capital Maintenance Projects

15 July 2026

CAPITAL PROJECTS												
Priority	Title	Type	Dept.	Budget		Executed	Committed	Projected	Variance	Variance**		
1	Reroute Backflush From Pool	Project	Pool	\$50,000	☐	\$26,759			\$23,241	Ground Restoration Remaining		
2	Repair of Existing Millpond Bridge*	Project	Operations	\$456,000	☐	\$3,062			\$452,938			
3	Add Fire Supression to Golf Cart Area	Project	Pro Shop	\$20,000	☐	\$419.00	\$31,254		(\$11,254)			
5	Hydraulic Excavator	Equip	Operations	\$60,000	☒	\$69,661			(\$9,661)			
6	Replacement Filter Pump for Pool	Equip	Pool	\$7,000	☒	\$0			\$7,000	Moved to Capital Maintenance		
12	West Bank Off Loading Area	Project	Operations	\$50,000	☐				\$50,000	Working on a Grant		
13	Replace and Relocate A/C Unit on Pro Sho	Equipment	Pro Shop	\$25,000	☒	\$18,767			\$6,233			
15	Mechanics Truck	Equip	Ops/GC	\$60,000	☐				\$60,000			
16	Bunker Rake for Golf Course	Equip	Golf Course	\$40,000	☐		\$23,000		\$17,000			
17	Irrigation Cart	Equip	Golf Course	\$30,000	☒	\$17,500			\$12,500			
23	Extend Camera System throughout the park	Project	operations	\$15,000	☐	\$247			\$14,753	Upgraded Internet Install in Progress		
24	Porter Way Ball Field #1 Infield	Project	Operations	\$25,000	☐				\$25,000	\$30K in Grant from Tooele County Rec		
	Replacement for Damaged Truck	Equip	Operations		☒	\$2,141				\$15,794 Insurance Reimbursement		
	Move of Cemetary Fence	Project	Cemetary		☐	\$2,956	\$2,956					
				\$838,000		\$141,512	\$57,210		\$639,278	\$639,278		
	*UORG Grant Supported											
	** Variance if new bid accepted											
	LEGEND											
	Project Definition		Department									
	Safety		Clubhouse									
	Facility Protection		Operations									
	Operational Improvement/Customer Satisfaction		Pool									
	Capital Equipment		Golf Course									
			Pro Shop									
			Cemetery									

Capital Projects

15 July 2026

Impact Fee Projects

15 July 2026

IMPACT FEE PROJECTS							
Priority	Title	Type	Dept	Budget	Expensed	Committed	Variance
1	Soundwall Trail	Project	Parks	\$769,224	\$6,143	\$2,800	\$760,281
2	Oscarson Park	Project	Parks	\$303,872	\$67,352	\$96,850	\$139,670
3	Millpond Park	Project	Parks	\$300,000	\$29,985		\$270,015
4	Administration	Admin	Admin	\$46,000	\$25,375		\$20,625
				\$1,419,096	\$128,855	\$99,650	\$1,190,591

Finances

Cash Summary

30 June 2026

**Stansbury Service Agency
Cash Summary
All Bank Accounts as of 06/30/2026**

Description	Amount
Zions Checking - General 0370	\$132,993.94
Zions Visa Cards	(\$13,518.17)
CFCU Checking - 2948398	\$1,592.80
PTIF 3124 General Account	\$4,003,394.20
PTIF 1159 Impact Fees	\$883,687.57
UNDEPOSITED PAYMENTS	\$34,980.07
General Ledger Cash Total:	\$5,043,130.41

\$4.519,443 Available Operational Funds

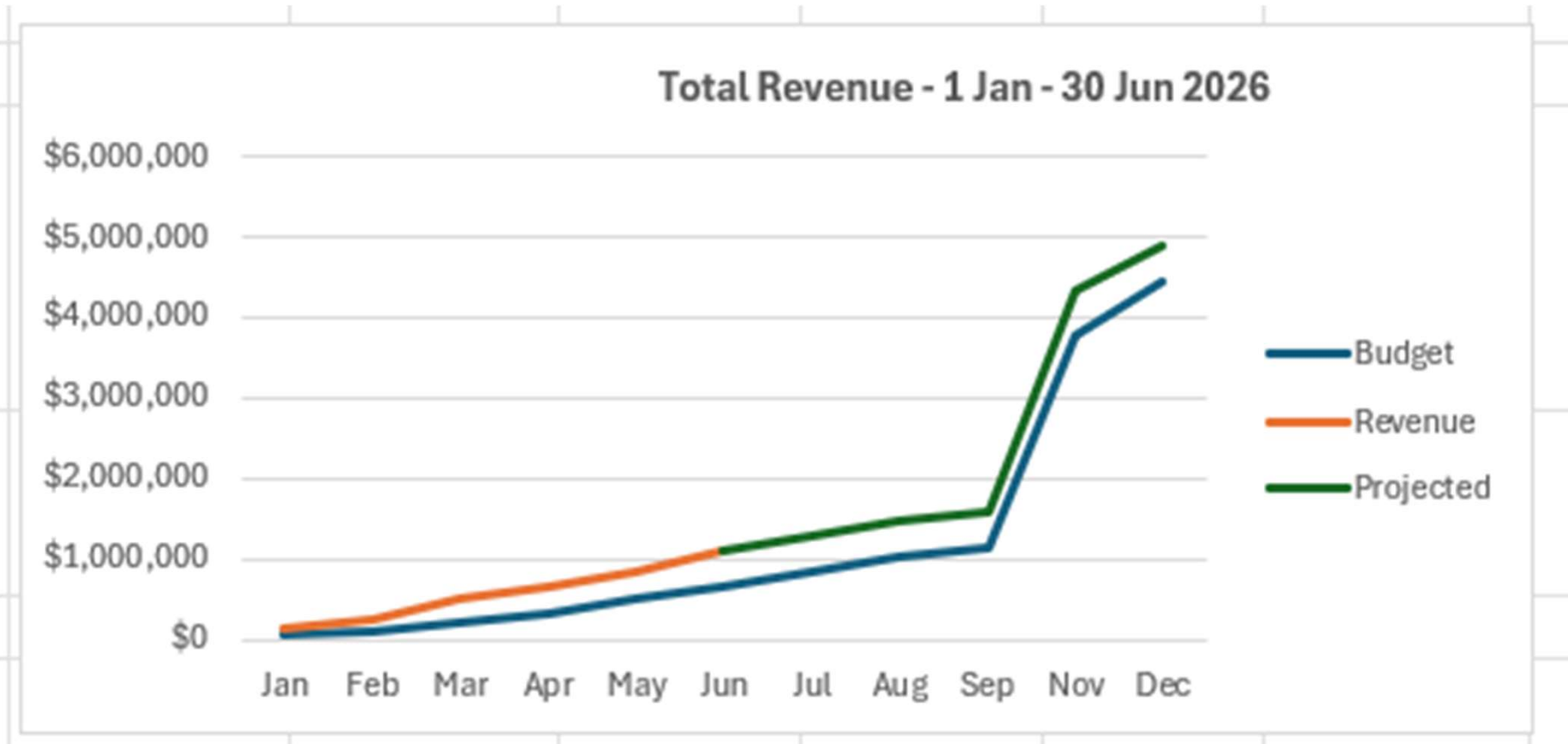
General Fund – Revenue

January – June 2026

REVENUE - JAN THRU JUNE 2026										
	APPROVED Annual Budget	Planned Revenue to Date	Actual Revenue to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Revenue Expected in Budget	Estimated Expected Revenue	Estimated Total Revenue	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Revenue Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(EAC-BUD)	(VAR/BUD)
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	\$3,367,942	\$170,130	\$356,315	\$186,185	109%	\$3,011,627	\$3,166,967	\$3,523,282	\$155,340	5%
Golf Course	\$1,080,100	\$521,581	\$684,783	\$163,202	31%	\$395,317	\$515,217	\$1,200,000	\$119,900	11%
Parks and Rec	\$93,400	\$47,742	\$33,016	14,726.00	-31%	\$60,384	\$46,434	\$79,450	-\$13,950	-15%
Pool	\$72,500	\$47,700	\$38,995	-\$8,705	-18%	\$33,505	\$17,015	\$56,010	-\$16,490	-23%
Library	\$4,080	\$30	\$92	\$62	207%	\$3,988	\$3,998	\$4,090	\$10	0%
Cemetery	\$22,000	\$12,000	\$10,550	-\$1,450	-12%	\$11,450	\$8,500	\$19,050	-\$2,950	-13%
Total	\$4,640,022	\$799,183	\$1,123,751	\$324,568	41%	\$3,516,271	\$3,758,131	\$4,881,882	\$241,860	5%

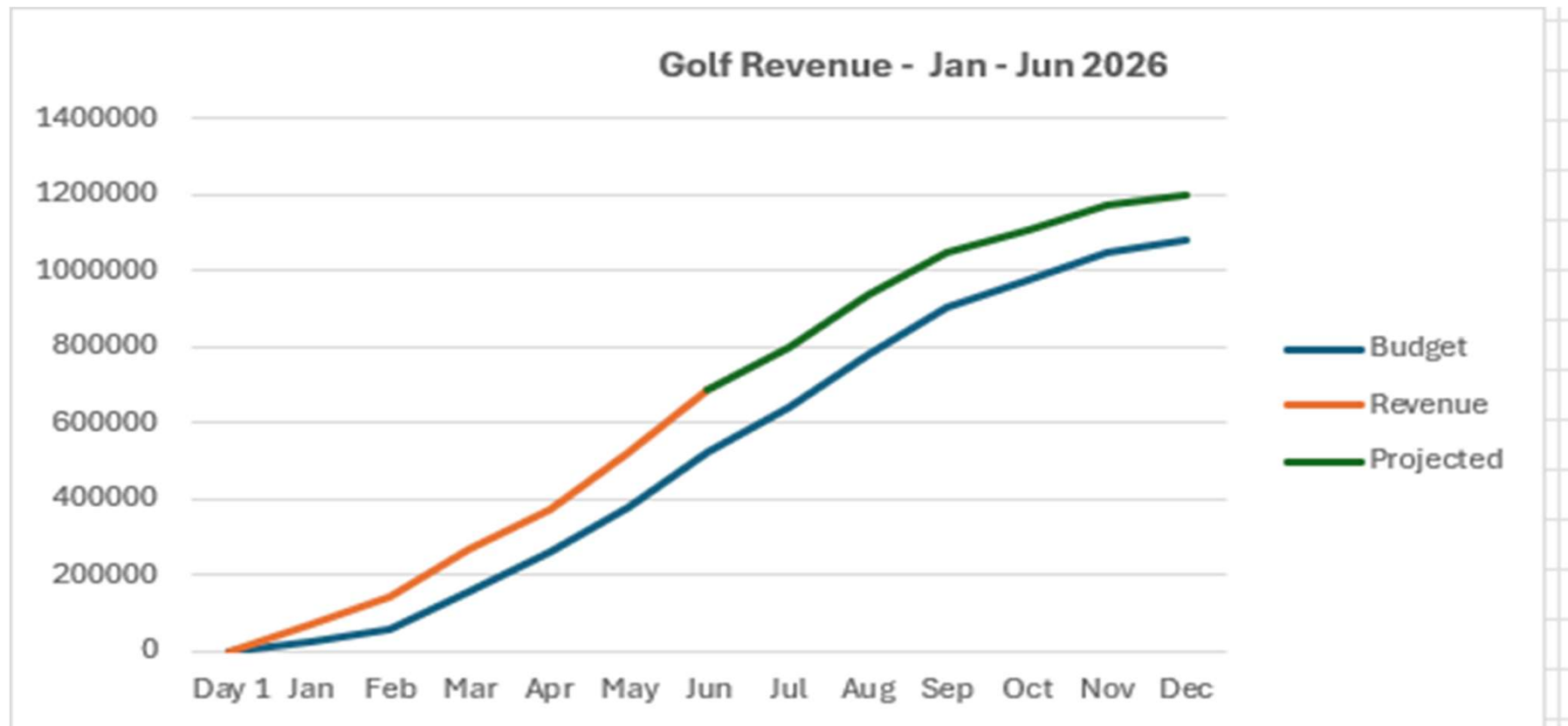
General Fund – Revenue

2026 Budget vs. Actual/Projected



GOLF COURSE – Revenue

2026 Budget vs. Actual/Projected



Pool Revenue

15 July 2026

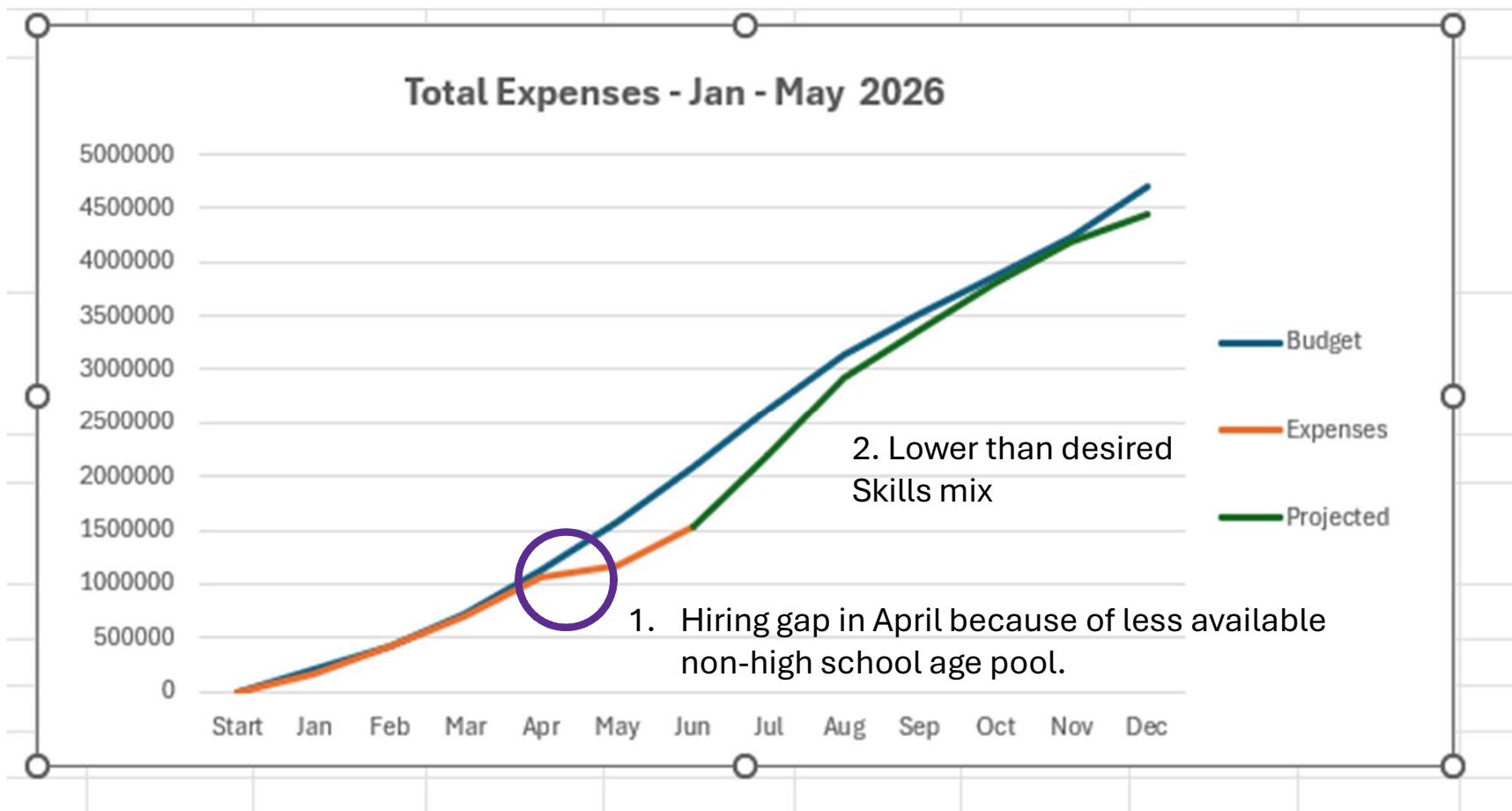
Revenue	Budgeted	30-Jun	14-Jul	31-Jul	14-Aug	
Daily admission Resident	\$18,000	\$4,880	\$6,336	\$7,792	\$9,248	51%
season pass	\$6,000	\$2,611	\$2,611	\$2,611	\$2,611	44%
punch card	\$3,000	\$1,475	\$1,693	\$1,911	\$2,129	71%
Daily admission Non Resident	\$5,000	\$643	\$1,095	\$1,547	\$1,999	40%
Party rental	\$7,000	\$3,430	\$4,361	\$5,292	\$6,223	89%
Swim Lessons	\$18,000	\$15,390	\$16,450	\$17,510	\$17,510	97%
Swim teams	\$9,500	\$9,010	\$9,010	\$9,010	\$9,010	95%
Pool Concessions	\$6,000	\$1,556	\$2,117	\$2,678	\$3,239	54%
Total	\$72,500	\$38,995	\$43,673	\$48,351	\$51,969	72%

General Fund – Expenses January – June 2026

EXPENSES - JAN THRU JUN 2026										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD - CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD)
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	\$748,050	\$323,779	\$253,002	\$70,777	22%	\$495,048	\$599,979	\$742,090	\$5,960	1%
Golf Course	\$1,684,120	\$782,476	\$669,045	\$113,431	14%	\$1,015,075	\$1,271,351	\$1,544,513	\$139,607	8%
Parks and Rec	\$1,772,780	\$878,751	\$503,493	\$375,258	43%	\$1,269,287	\$1,301,771	\$1,642,587	\$130,193	7%
Pool	\$185,920	\$75,514	\$56,789	\$18,725	25%	\$129,131	\$171,012	\$204,920	(\$19,000)	-10%
Library	\$27,960	\$10,624	\$10,402	\$222	2%	\$17,558	\$21,609	\$27,960	\$0	0%
Cemetery	\$30,385	\$20,166	\$9,608	\$10,558	52%	\$20,777	\$26,152	\$35,385	(\$5,000)	-16%
Capital Repairs	\$250,329	\$56,999	\$25,151	\$31,848	56%	\$218,481	\$233,207	\$250,329	\$0	0%
Total	\$4,699,544	\$2,148,308	\$1,527,490	\$620,818	29%	\$3,165,357	\$3,625,081	\$4,447,784	\$251,760	5%

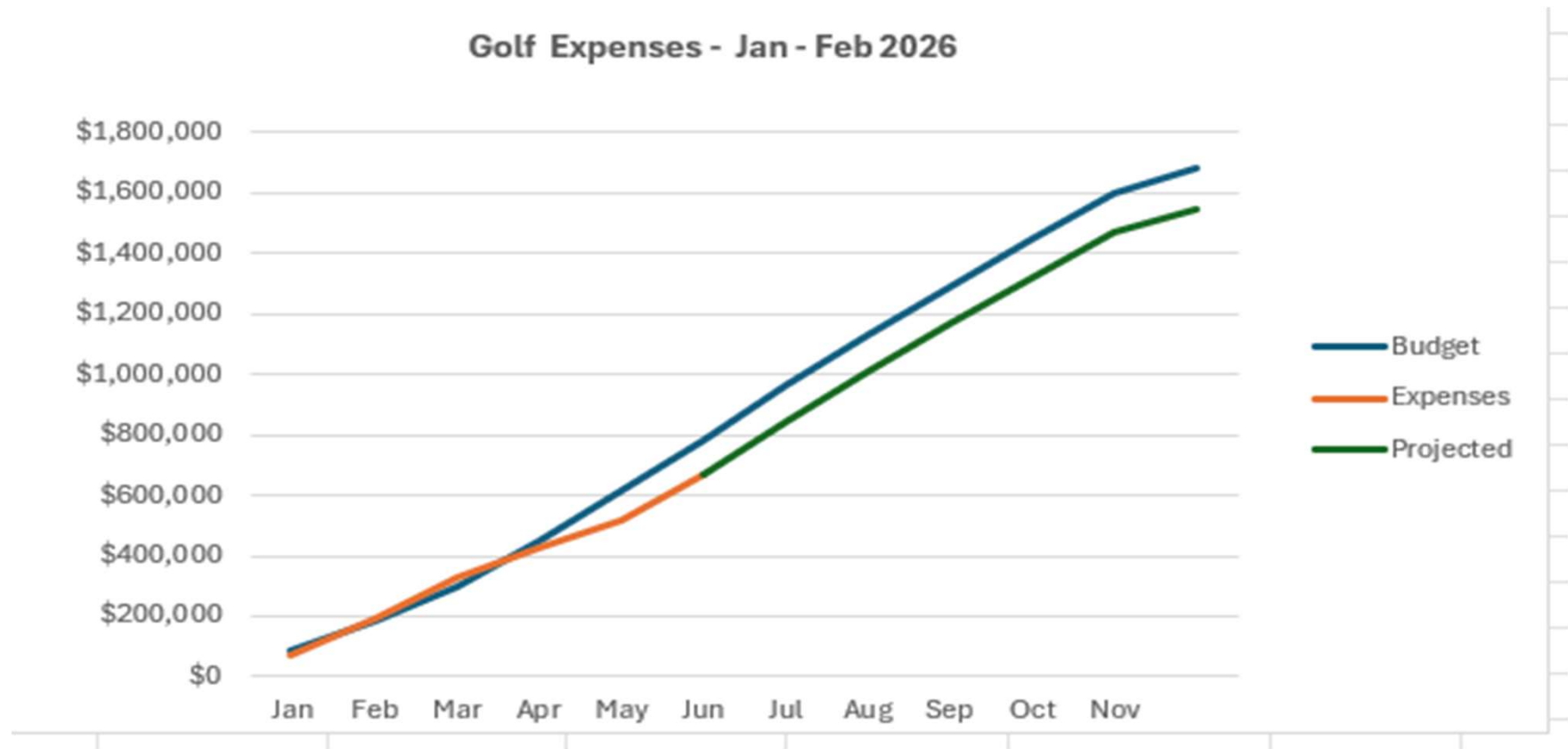
General Fund – EXPENSES

2026 Budget vs. Actual/Projected



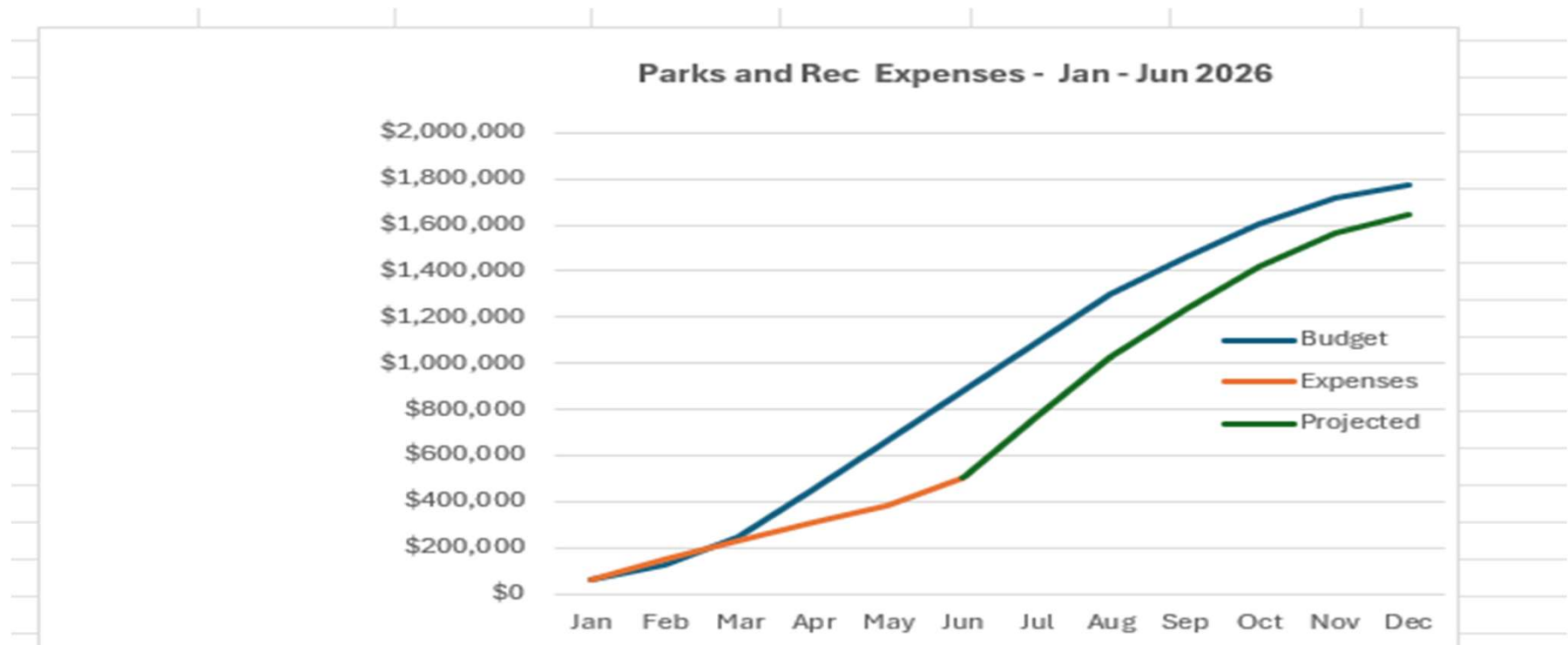
Golf Course – EXPENSES

2026 Budget vs. Actual/Projected



Parks and Rec – EXPENSES

2026 Budget vs. Actual/Projected



Capital Projects – Expenses

January - Jun 2026

CAPITAL PROJECT EXPENSES - JAN THRU JUN 2026										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM BUD- CUM ACT)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD)
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
Parks and Rec	\$666,000	\$148,000	\$94,572	\$53,428	36%	\$571,428	\$610,980	\$681,000	(\$15,000)	-2%
Golf Course	\$115,000	\$115,000	\$36,686	\$78,314	68%	\$78,314	\$109,000	\$109,000	\$6,000	5%
Pool	\$57,000	\$57,000	\$26,374	\$30,626	54%	\$30,626	\$26,885	\$50,000	\$7,000	12%
Cemetery	\$0	\$0	\$2,956	-\$2,956	100%	\$2,956	\$2,956	\$5,912	(\$5,912)	100%
Total	\$838,000	\$320,000	\$160,588	\$159,412	50%	\$683,324	\$749,821	\$845,912	(\$7,912)	-1%

Impact Fee – Revenue

January – June 2026

IMPACT FEE REVENUE - JAN THRU JUN 2026										
	APPROVED Annual Budget	Planned	Actual	Variation in	Percent	Expected	Estimated	Estimated	Anticipated	Percent
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(EAC-BUD)	(VAR/BUD)
Department		(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
Intergovernmental Revenue	\$609,184	\$35,000	\$0	(\$35,000)	-100%	\$609,184	\$609,184	\$609,184	\$0	0%
Interest Revenue	\$40,000	\$16,600	\$11,301	(\$5,299)	-32%	\$28,699	\$34,497	\$40,000	\$0	0%
Impact Fee Payments	\$150,000	\$65,457	\$37,800	(\$27,657)	-42%	\$112,200	\$133,273	\$150,000	\$0	0%
Contributions and Transfers	\$619,912	\$0	\$0	\$0	0%	\$619,912	\$619,912	\$619,912	\$0	0%
Total	\$1,419,096	\$117,057	\$49,101	(\$67,956)	-58%	\$1,369,995	\$1,396,866	\$1,419,096	\$0	0%

Impact Fee – Expenses

January – June 2026

IMPACT FEES FUND EXPENSES - JAN-THRU JUN 2026										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM BUD- CUM ACT)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
Adminsitraion	\$46,000	\$38,000	\$25,375	\$12,625	33%	\$20,625	\$17,313	\$46,000	\$0	0%
Parks and Rec	\$1,373,096	\$545,627	\$103,498	\$442,129	81%	\$1,269,598	\$1,351,317	\$1,373,096	\$0	0%
Total	\$1,419,096	\$583,627	\$128,873	\$454,754	78%	\$1,290,223	\$1,368,630	\$1,419,096	\$0	0%

Millpond Park Total Cost

As of 10 July 2026

MILLPOND PARK COSTS					
Year	Action	Expense	Grants	Net Cost	Grant Source
2019	Amphitheater	\$74,947		\$74,947	
2021	Amphitheater	\$49,490	\$10,000	\$39,490	Private Donor
2022	Parking Lot Rough Out	\$32,390	\$30,000	\$2,390	Tooele County Rec
2023	Purchase and Site Restroom	\$75,000		\$75,000	
2024	Restroom Water/Sewer Hookup	\$55,153		\$55,153	
2025	Parking Lot/Electrical	\$552,997		\$552,997	
2026	Landscaping	\$38,946		\$38,946	
	Sunk Costs	\$878,923	\$40,000	\$838,923	
	Future Costs				
2026	Soundwall Trail Connector	\$50,000	\$40,000	\$10,000	UDOT
2026	ADA Trail/Landscape	450000	\$200,000	\$250,000	UORG
		\$1,378,923	\$280,000	\$1,098,923	

Discussion Items

Discussion Items



Discussion of Annexing the Property by Reserve

Discussion of Stansbury
Service Agency
compliance with
Government
Compliance and Control
(GCC) – Kasey Nobles

Discussion about an ordinance to
allow the legal use of golf carts to
travel on the streets of Stansbury
Park – James Hanzelka



Golf Carts on Public Streets – Utah Code

Effective 5/12/2020

41-6a-1510. Golf carts -- Operation on highways -- Registration, licensing requirements, titling, and taxes.

- (1) (a) In accordance with this section and Section 10-8-30, a municipality may, by ordinance, allow a person to operate a golf cart on specified highways under the jurisdiction of the municipality.
- (b) A person may not operate a golf cart on a highway unless authorized by the municipality in which the highway is located.
- (c) If a municipality allows the operation of a golf cart on a highway in the municipality's jurisdiction, the municipality shall provide sufficient parameters regarding the operation of a golf cart on a highway to ensure public safety, including specifying:
 - (i) on which highways a person may operate a golf cart;
 - (ii) who may operate a golf cart on a highway; and
 - (iii) hours during which a golf cart may operate on a highway.

Tooele currently does not have any code on operation of golf carts (or e-scooters, e-bikes, e-motorcycles etc.) that I could find

Action Items

2026.07.01

Board Review and possible
approval of June 17, 2026,
Board Meeting Minutes.

2026.07.02

Board Review and possible approval of June Financials, payments, and Journal Entries.

2026.07.03

Board Review and possible
approval of purchasing
Agency-owned laptops to be
GCC

2026.07.04

Board Review and possible
approval of May 27, 2026,
Board Meeting Minutes.

Board Member Reports and Discussion Items

Motion: To enter into a closed session pursuant to Utah Code § 52-4-205(1)(e) for a strategy session regarding the proposed sale of real property, because public discussion would disclose the appraisal or estimated value of the property under consideration and/or prevent the Agency from completing the transaction on the best possible terms.

Motion to end the closed session and return to the open meeting

Motion to Adjourn the Combined Stansbury
Recreation, Stansbury Greenbelt, and the
Stansbury Service Agency Board Meeting
