

**Greater Salt Lake Municipal Services District**

**Standard Financial Report**

**40 Emigration Canyon - 07/01/2025 to 05/31/2026**

**91.67% of the fiscal year has expired**

|                                          | <b>2025</b>       | <b>2026</b>       |
|------------------------------------------|-------------------|-------------------|
|                                          | <b>Year-End</b>   | <b>YTD</b>        |
|                                          | <b>Actual</b>     | <b>Actual</b>     |
| <b>Net Position</b>                      |                   |                   |
| <b>Assets:</b>                           |                   |                   |
| <b>Current Assets</b>                    |                   |                   |
| <b>Cash and cash equivalents</b>         |                   |                   |
| 10100 Cash - Zions Checking              | (67.00)           | (6,810.21)        |
| 10110 Cash - Xpress Bill Pay             | 0.00              | 569.33            |
| 10200 Cash - PTIF                        | 314,071.87        | 374,543.20        |
| 10401 Zions Credit Card                  | 0.00              | (560.19)          |
| 10750 Undeposited Receipts               | (0.23)            | 599.74            |
| <b>Total Cash and cash equivalents</b>   | <b>314,004.64</b> | <b>368,341.87</b> |
| <b>Receivables</b>                       |                   |                   |
| 12500 Due from Other Gov.                | 89,255.16         | 95,397.59         |
| <b>Total Receivables</b>                 | <b>89,255.16</b>  | <b>95,397.59</b>  |
| <b>Other current assets</b>              |                   |                   |
| 12600 Prepaid                            | 0.00              | 248.99            |
| <b>Total Other current assets</b>        | <b>0.00</b>       | <b>248.99</b>     |
| <b>Total Current Assets</b>              | <b>403,259.80</b> | <b>463,988.45</b> |
| <b>Non-Current Assets</b>                |                   |                   |
| <b>Restricted assets</b>                 |                   |                   |
| 10102 Cash - Zions Bond Escrow           | 90,662.20         | 90,662.20         |
| <b>Total Restricted assets</b>           | <b>90,662.20</b>  | <b>90,662.20</b>  |
| <b>Total Non-Current Assets</b>          | <b>90,662.20</b>  | <b>90,662.20</b>  |
| <b>Total Assets:</b>                     | <b>493,922.00</b> | <b>554,650.65</b> |
| <b>Liabilites and Fund Equity:</b>       |                   |                   |
| <b>Liabilities:</b>                      |                   |                   |
| <b>Current liabilities</b>               |                   |                   |
| 21000 Accounts Payable                   | 8,991.23          | 6,300.28          |
| 23450 Performance Bonds Payable          | 90,662.20         | 90,662.20         |
| 24000 Due to Other Funds                 | 89,256.84         | 0.00              |
| <b>Total Current liabilities</b>         | <b>188,910.27</b> | <b>96,962.48</b>  |
| <b>Total Liabilities:</b>                | <b>188,910.27</b> | <b>96,962.48</b>  |
| <b>Equity - Fund Balance</b>             |                   |                   |
| 29000 Unassigned Net Position (Fund Bal) | 288,206.05        | 440,882.49        |
| 29010 Assigned Capital Fund              | 16,805.68         | 16,805.68         |
| <b>Total Equity - Fund Balance</b>       | <b>305,011.73</b> | <b>457,688.17</b> |
| <b>Total Liabilites and Fund Equity:</b> | <b>493,922.00</b> | <b>554,650.65</b> |
| <b>Total Net Position</b>                | <b>0.00</b>       | <b>0.00</b>       |

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91.67% of the fiscal year has expired

|                                                   | 2025<br>Year-End<br>Actual | 2026<br>YTD<br>Actual | 2026<br>Budget    | Unearned/<br>Unused<br>Budget | %<br>Earned/<br>Used |
|---------------------------------------------------|----------------------------|-----------------------|-------------------|-------------------------------|----------------------|
| <b>Change In Net Position</b>                     |                            |                       |                   |                               |                      |
| <b>Revenue:</b>                                   |                            |                       |                   |                               |                      |
| <b>Taxes</b>                                      |                            |                       |                   |                               |                      |
| <b>Property Taxes</b>                             |                            |                       |                   |                               |                      |
| 3100.112 MET - Muni Telecom                       | 0.00                       | (166.59)              | 0.00              | 166.59                        | 0.00%                |
| <b>Total Property Taxes</b>                       | <b>0.00</b>                | <b>(166.59)</b>       | <b>0.00</b>       | <b>166.59</b>                 | <b>0.00%</b>         |
| <b>Sales Taxes</b>                                |                            |                       |                   |                               |                      |
| 3100.300 Sales Tax                                | 325,065.58                 | 276,737.22            | 320,000.00        | 43,262.78                     | 86.48%               |
| <b>Total Sales Taxes</b>                          | <b>325,065.58</b>          | <b>276,737.22</b>     | <b>320,000.00</b> | <b>43,262.78</b>              | <b>86.48%</b>        |
| <b>SB 136 Sales Tax</b>                           |                            |                       |                   |                               |                      |
| 3100.350 SB 136 Sales Tax                         | 30,749.91                  | 26,261.02             | 32,000.00         | 5,738.98                      | 82.07%               |
| <b>Total SB 136 Sales Tax</b>                     | <b>30,749.91</b>           | <b>26,261.02</b>      | <b>32,000.00</b>  | <b>5,738.98</b>               | <b>82.07%</b>        |
| <b>Total Taxes</b>                                | <b>355,815.49</b>          | <b>302,831.65</b>     | <b>352,000.00</b> | <b>49,168.35</b>              | <b>86.03%</b>        |
| <b>Intergovernmental revenue</b>                  |                            |                       |                   |                               |                      |
| <b>Road Funds</b>                                 |                            |                       |                   |                               |                      |
| 3100.560 B&C Road Fund Allotment                  | 116,316.68                 | 93,466.45             | 120,000.00        | 26,533.55                     | 77.89%               |
| 3100.562 County Public Transit Tax                | 250.74                     | 13,069.24             | 0.00              | (13,069.24)                   | 0.00%                |
| <b>Total Road Funds</b>                           | <b>116,567.42</b>          | <b>106,535.69</b>     | <b>120,000.00</b> | <b>13,464.31</b>              | <b>88.78%</b>        |
| <b>Total Intergovernmental revenue</b>            | <b>116,567.42</b>          | <b>106,535.69</b>     | <b>120,000.00</b> | <b>13,464.31</b>              | <b>88.78%</b>        |
| <b>Licenses and permits</b>                       |                            |                       |                   |                               |                      |
| <b>Business licenses</b>                          |                            |                       |                   |                               |                      |
| 3100.130 Business Licenses                        | 2,600.00                   | 756.00                | 2,000.00          | 1,244.00                      | 37.80%               |
| <b>Total Business licenses</b>                    | <b>2,600.00</b>            | <b>756.00</b>         | <b>2,000.00</b>   | <b>1,244.00</b>               | <b>37.80%</b>        |
| <b>Building permits</b>                           |                            |                       |                   |                               |                      |
| 3100.260 Building Permit                          | 49,875.93                  | 42,075.78             | 75,000.00         | 32,924.22                     | 56.10%               |
| <b>Total Building permits</b>                     | <b>49,875.93</b>           | <b>42,075.78</b>      | <b>75,000.00</b>  | <b>32,924.22</b>              | <b>56.10%</b>        |
| <b>Other license and permits</b>                  |                            |                       |                   |                               |                      |
| 3100.2653 Floodplain Development Permit Fee       | 0.00                       | 375.00                | 0.00              | (375.00)                      | 0.00%                |
| <b>Total Other license and permits</b>            | <b>0.00</b>                | <b>375.00</b>         | <b>0.00</b>       | <b>(375.00)</b>               | <b>0.00%</b>         |
| <b>Total Licenses and permits</b>                 | <b>52,475.93</b>           | <b>43,206.78</b>      | <b>77,000.00</b>  | <b>33,793.22</b>              | <b>56.11%</b>        |
| <b>Charges for services</b>                       |                            |                       |                   |                               |                      |
| <b>Charges other</b>                              |                            |                       |                   |                               |                      |
| 3100.420 Engineering Services                     | 14,598.00                  | 3,750.00              | 0.00              | (3,750.00)                    | 0.00%                |
| 3100.450 Planning Services                        | 12,016.85                  | 8,276.66              | 15,000.00         | 6,723.34                      | 55.18%               |
| <b>Total Charges other</b>                        | <b>26,614.85</b>           | <b>12,026.66</b>      | <b>15,000.00</b>  | <b>2,973.34</b>               | <b>80.18%</b>        |
| <b>Storm drain fee</b>                            |                            |                       |                   |                               |                      |
| 3100.435 Stormwater Fines - for Educational and O | 0.00                       | 1,500.00              | 0.00              | (1,500.00)                    | 0.00%                |
| <b>Total Storm drain fee</b>                      | <b>0.00</b>                | <b>1,500.00</b>       | <b>0.00</b>       | <b>(1,500.00)</b>             | <b>0.00%</b>         |
| <b>Total Charges for services</b>                 | <b>26,614.85</b>           | <b>13,526.66</b>      | <b>15,000.00</b>  | <b>1,473.34</b>               | <b>90.18%</b>        |
| <b>Fines and forfeitures</b>                      |                            |                       |                   |                               |                      |
| <b>Justice court fines/forfeitures</b>            |                            |                       |                   |                               |                      |
| 3100.500 Justice Court Fines/Forfeitures          | 10,648.15                  | 10,077.15             | 6,000.00          | (4,077.15)                    | 167.95%              |
| <b>Total Justice court fines/forfeitures</b>      | <b>10,648.15</b>           | <b>10,077.15</b>      | <b>6,000.00</b>   | <b>(4,077.15)</b>             | <b>167.95%</b>       |
| <b>Total Fines and forfeitures</b>                | <b>10,648.15</b>           | <b>10,077.15</b>      | <b>6,000.00</b>   | <b>(4,077.15)</b>             | <b>167.95%</b>       |
| <b>Miscellaneous revenue</b>                      |                            |                       |                   |                               |                      |
| <b>Interest</b>                                   |                            |                       |                   |                               |                      |
| 3600.100 Interest Earnings                        | 12,059.28                  | 12,062.94             | 7,000.00          | (5,062.94)                    | 172.33%              |
| <b>Total Interest</b>                             | <b>12,059.28</b>           | <b>12,062.94</b>      | <b>7,000.00</b>   | <b>(5,062.94)</b>             | <b>172.33%</b>       |
| <b>Miscellaneous other</b>                        |                            |                       |                   |                               |                      |
| 3100.875 Event Revenue                            | 0.00                       | 400.00                | 0.00              | (400.00)                      | 0.00%                |
| 3600.900 Other Revenue                            | 1.00                       | 0.00                  | 0.00              | 0.00                          | 0.00%                |
| 3600.902 Other Revenue - Declaration of Candidate | 250.00                     | 247.10                | 0.00              | (247.10)                      | 0.00%                |
| <b>Total Miscellaneous other</b>                  | <b>251.00</b>              | <b>647.10</b>         | <b>0.00</b>       | <b>(647.10)</b>               | <b>0.00%</b>         |
| <b>Total Miscellaneous revenue</b>                | <b>12,310.28</b>           | <b>12,710.04</b>      | <b>7,000.00</b>   | <b>(5,710.04)</b>             | <b>181.57%</b>       |
| <b>Contributions and transfers</b>                |                            |                       |                   |                               |                      |
| 3800.100 Contribution from GF                     | 242,111.00                 | 257,235.00            | 257,235.00        | 0.00                          | 100.00%              |
| <b>Total Contributions and transfers</b>          | <b>242,111.00</b>          | <b>257,235.00</b>     | <b>257,235.00</b> | <b>0.00</b>                   | <b>100.00%</b>       |

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|                                            | 2025<br>Year-End<br>Actual | 2026<br>YTD<br>Actual | 2026<br>Budget    | Unearned/<br>Unused<br>Budget | %<br>Earned/<br>Used |
|--------------------------------------------|----------------------------|-----------------------|-------------------|-------------------------------|----------------------|
| <b>Total Revenue:</b>                      | <b>816,543.12</b>          | <b>746,122.97</b>     | <b>834,235.00</b> | <b>88,112.03</b>              | <b>89.44%</b>        |
| <b>Expenditures:</b>                       |                            |                       |                   |                               |                      |
| <b>Administration</b>                      |                            |                       |                   |                               |                      |
| 4100.100 Wages                             | 66,000.00                  | 74,000.00             | 87,200.00         | 13,200.00                     | 84.86%               |
| 4100.150 Social Security Tax               | 4,092.00                   | 4,588.00              | 5,450.00          | 862.00                        | 84.18%               |
| 4100.160 Medicare                          | 957.00                     | 1,073.00              | 1,275.00          | 202.00                        | 84.16%               |
| 4100.190 FUTA                              | 0.00                       | 488.00                | 0.00              | (488.00)                      | 0.00%                |
| 4100.200 Awards, Promotional & Meals       | 192.48                     | 215.06                | 250.00            | 34.94                         | 86.02%               |
| 4100.210 Subscriptions/Memberships         | 25.00                      | 1,550.40              | 2,000.00          | 449.60                        | 77.52%               |
| 4100.220 Printing/Publications/Advertising | 0.00                       | 0.00                  | 3,000.00          | 3,000.00                      | 0.00%                |
| 4100.230 Travel/Mileage                    | 0.00                       | 0.00                  | 2,000.00          | 2,000.00                      | 0.00%                |
| 4100.240 Office Expense and Supplies       | 65.31                      | 145.42                | 1,000.00          | 854.58                        | 14.54%               |
| 4100.255 Computer Equip/Software           | 0.00                       | 0.00                  | 3,000.00          | 3,000.00                      | 0.00%                |
| 4100.280 Cell phone and Telephone          | 222.72                     | 225.45                | 6,000.00          | 5,774.55                      | 3.76%                |
| 4100.310 Attorney-Civil                    | 39,420.00                  | 61,083.63             | 40,000.00         | (21,083.63)                   | 152.71%              |
| 4100.320 Attorney - Land Use               | 0.00                       | 0.00                  | 10,000.00         | 10,000.00                     | 0.00%                |
| 4100.330 Training and Seminars             | 145.00                     | 0.00                  | 1,000.00          | 1,000.00                      | 0.00%                |
| 4100.360 Web Page Development/Maintenance  | 1,985.52                   | 2,835.83              | 5,000.00          | 2,164.17                      | 56.72%               |
| 4100.370 Software/Streaming                | 5,739.65                   | 399.54                | 2,500.00          | 2,100.46                      | 15.98%               |
| 4100.390 Payroll Processing Fees           | 856.50                     | 1,484.50              | 1,000.00          | (484.50)                      | 148.45%              |
| 4100.420 Contributions/Special Events      | 0.00                       | 374.00                | 8,000.00          | 7,626.00                      | 4.68%                |
| 4100.430 City Elections and Voting         | 0.00                       | 3,112.61              | 0.00              | (3,112.61)                    | 0.00%                |
| 4100.510 Insurance                         | 10,126.07                  | 9,320.62              | 19,000.00         | 9,679.38                      | 49.06%               |
| 4100.520 Workers Comp Insurance            | (63.78)                    | 666.60                | 3,000.00          | 2,333.40                      | 22.22%               |
| 4100.590 Postage                           | 729.83                     | 0.00                  | 500.00            | 500.00                        | 0.00%                |
| 4100.600 Professional and Technical        | 0.00                       | 0.00                  | 20,000.00         | 20,000.00                     | 0.00%                |
| 4100.625 UFA Emergency Services            | 0.00                       | 0.00                  | 12,000.00         | 12,000.00                     | 0.00%                |
| 4100.627 Restroom Maintenance              | 6,049.70                   | 5,720.00              | 12,000.00         | 6,280.00                      | 47.67%               |
| 4100.635 Election Support Services         | 0.00                       | 0.00                  | 11,060.00         | 11,060.00                     | 0.00%                |
| 4100.871 Utilities                         | 466.00                     | 270.00                | 1,000.00          | 730.00                        | 27.00%               |
| 4100.880 Non-Classified Expenses           | 0.00                       | 80.00                 | 0.00              | (80.00)                       | 0.00%                |
| <b>Total Administration</b>                | <b>137,009.00</b>          | <b>167,632.66</b>     | <b>257,235.00</b> | <b>89,602.34</b>              | <b>65.17%</b>        |
| <b>Transfers</b>                           |                            |                       |                   |                               |                      |
| 4100.928 Contribution to General Fund      | 574,225.80                 | 425,813.87            | 577,000.00        | 151,186.13                    | 73.80%               |
| 48450.001 Operational Transfers out        | 207.00                     | 0.00                  | 0.00              | 0.00                          | 0.00%                |
| <b>Total Transfers</b>                     | <b>574,432.80</b>          | <b>425,813.87</b>     | <b>577,000.00</b> | <b>151,186.13</b>             | <b>73.80%</b>        |
| <b>Total Expenditures:</b>                 | <b>711,441.80</b>          | <b>593,446.53</b>     | <b>834,235.00</b> | <b>240,788.47</b>             | <b>71.14%</b>        |
| <b>Total Change In Net Position</b>        | <b>105,101.32</b>          | <b>152,676.44</b>     | <b>0.00</b>       | <b>(152,676.44)</b>           | <b>0.00%</b>         |

**Greater Salt Lake Municipal Services District**  
**Standard Financial Report**  
**43 Emigration Canyon Community Council - 07/01/2025 to 05/31/2026**  
**91.67% of the fiscal year has expired**

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|                                          | <b>2025</b>     | <b>2026</b>     |
|------------------------------------------|-----------------|-----------------|
|                                          | <b>Year-End</b> | <b>YTD</b>      |
|                                          | <b>Actual</b>   | <b>Actual</b>   |
| <b>Net Position</b>                      |                 |                 |
| <b>Assets:</b>                           |                 |                 |
| <b>Current Assets</b>                    |                 |                 |
| <b>Cash and cash equivalents</b>         |                 |                 |
| 10100 Cash - Zions Checking              | 2,168.28        | 2,168.28        |
| <b>Total Cash and cash equivalents</b>   | <b>2,168.28</b> | <b>2,168.28</b> |
| <b>Total Current Assets</b>              | <b>2,168.28</b> | <b>2,168.28</b> |
| <b>Total Assets:</b>                     | <b>2,168.28</b> | <b>2,168.28</b> |
| <b>Liabilites and Fund Equity:</b>       |                 |                 |
| <b>Equity - Fund Balance</b>             |                 |                 |
| 29000 Unassigned Net Position (Fund Bal) | 2,168.28        | 2,168.28        |
| <b>Total Equity - Fund Balance</b>       | <b>2,168.28</b> | <b>2,168.28</b> |
| <b>Total Liabilites and Fund Equity:</b> | <b>2,168.28</b> | <b>2,168.28</b> |
| <b>Total Net Position</b>                | <b>0.00</b>     | <b>0.00</b>     |

**Greater Salt Lake Municipal Services District**  
**Standard Financial Report**  
**43 Emigration Canyon Community Council - 07/01/2025 to 05/31/2026**  
**91.67% of the fiscal year has expired**

|                                               | <b>2025<br/>Year-End<br/>Actual</b> | <b>2026<br/>YTD<br/>Actual</b> | <b>2026<br/>Budget</b> | <b>Unearned/<br/>Unused<br/>Budget</b> | <b>%<br/>Earned/<br/>Used</b> |
|-----------------------------------------------|-------------------------------------|--------------------------------|------------------------|----------------------------------------|-------------------------------|
| <b>Change In Net Position</b>                 |                                     |                                |                        |                                        |                               |
| <b>Revenue:</b>                               |                                     |                                |                        |                                        |                               |
| <b>Miscellaneous revenue</b>                  |                                     |                                |                        |                                        |                               |
| <b>Miscellaneous other</b>                    |                                     |                                |                        |                                        |                               |
| 3100.870 Donations                            | 55.00                               | 0.00                           | 0.00                   | 0.00                                   | 0.00%                         |
| <b>Total Miscellaneous other</b>              | <b>55.00</b>                        | <b>0.00</b>                    | <b>0.00</b>            | <b>0.00</b>                            | <b>0.00%</b>                  |
| <b>Total Miscellaneous revenue</b>            | <b>55.00</b>                        | <b>0.00</b>                    | <b>0.00</b>            | <b>0.00</b>                            | <b>0.00%</b>                  |
| <b>Contributions and transfers</b>            |                                     |                                |                        |                                        |                               |
| 3800.900 Beginning Fund Balance Appropriation | 2,992.00                            | 0.00                           | 0.00                   | 0.00                                   | 0.00%                         |
| <b>Total Contributions and transfers</b>      | <b>2,992.00</b>                     | <b>0.00</b>                    | <b>0.00</b>            | <b>0.00</b>                            | <b>0.00%</b>                  |
| <b>Total Revenue:</b>                         | <b>3,047.00</b>                     | <b>0.00</b>                    | <b>0.00</b>            | <b>0.00</b>                            | <b>0.00%</b>                  |
| <b>Expenditures:</b>                          |                                     |                                |                        |                                        |                               |
| <b>Administration</b>                         |                                     |                                |                        |                                        |                               |
| 4100.200 Awards, Promotional & Meals          | 878.59                              | 0.00                           | 1,000.00               | 1,000.00                               | 0.00%                         |
| <b>Total Administration</b>                   | <b>878.59</b>                       | <b>0.00</b>                    | <b>1,000.00</b>        | <b>1,000.00</b>                        | <b>0.00%</b>                  |
| <b>Total Expenditures:</b>                    | <b>878.59</b>                       | <b>0.00</b>                    | <b>1,000.00</b>        | <b>1,000.00</b>                        | <b>0.00%</b>                  |
| <b>Total Change In Net Position</b>           | <b>2,168.41</b>                     | <b>0.00</b>                    | <b>(1,000.00)</b>      | <b>(1,000.00)</b>                      | <b>0.00%</b>                  |

**Greater Salt Lake Municipal Services District**  
**Standard Financial Report**  
**45 Emigration Canyon Council Designated Funds - 07/01/2025 to 05/31/2026**  
**91.67% of the fiscal year has expired**

|                                          | <b>2025<br/>Year-End<br/>Actual</b> | <b>2026<br/>YTD<br/>Actual</b> |
|------------------------------------------|-------------------------------------|--------------------------------|
| <b>Net Position</b>                      |                                     |                                |
| <b>Assets:</b>                           |                                     |                                |
| <b>Current Assets</b>                    |                                     |                                |
| <b>Cash and cash equivalents</b>         |                                     |                                |
| 10100 Cash - Zions Checking              | 1,000.00                            | 30,583.96                      |
| 10101 Cash - Zions CARES                 | 207.00                              | 207.00                         |
| 10200 Cash - PTIF                        | 0.00                                | 433.40                         |
| 10202 Cash - PTIF 9074 CARES             | 66,360.50                           | 68,403.44                      |
| <b>Total Cash and cash equivalents</b>   | <b>67,567.50</b>                    | <b>99,627.80</b>               |
| <b>Receivables</b>                       |                                     |                                |
| 10750 Undeposited Receipts               | 0.00                                | 166.59                         |
| 12500 Due from Other Gov.                | 0.00                                | (2,043.50)                     |
| <b>Total Receivables</b>                 | <b>0.00</b>                         | <b>(1,876.91)</b>              |
| <b>Total Current Assets</b>              | <b>67,567.50</b>                    | <b>97,750.89</b>               |
| <b>Total Assets:</b>                     | <b>67,567.50</b>                    | <b>97,750.89</b>               |
| <b>Liabilites and Fund Equity:</b>       |                                     |                                |
| <b>Liabilities:</b>                      |                                     |                                |
| <b>Deferred revenue</b>                  |                                     |                                |
| 23455 CARES2 Deferred Revenue            | 60,735.64                           | 60,735.64                      |
| <b>Total Deferred revenue</b>            | <b>60,735.64</b>                    | <b>60,735.64</b>               |
| <b>Total Liabilities:</b>                | <b>60,735.64</b>                    | <b>60,735.64</b>               |
| <b>Equity - Fund Balance</b>             |                                     |                                |
| 29000 Unassigned Net Position (Fund Bal) | 6,831.86                            | 37,015.25                      |
| <b>Total Equity - Fund Balance</b>       | <b>6,831.86</b>                     | <b>37,015.25</b>               |
| <b>Total Liabilites and Fund Equity:</b> | <b>67,567.50</b>                    | <b>97,750.89</b>               |
| <b>Total Net Position</b>                | <b>0.00</b>                         | <b>0.00</b>                    |

**Greater Salt Lake Municipal Services District**  
**Standard Financial Report**  
**24 Emigration Canyon Council Designated Funds - 07/01/2025 to 05/31/2026**  
**91.67% of the fiscal year has expired**

|                                          | 2025<br>Year-End<br>Actual | 2026<br>YTD<br>Actual | 2026<br>Budget  | Unearned/<br>Unused<br>Budget | %<br>Earned/<br>Used |
|------------------------------------------|----------------------------|-----------------------|-----------------|-------------------------------|----------------------|
| <b>Change In Net Position</b>            |                            |                       |                 |                               |                      |
| <b>Revenue:</b>                          |                            |                       |                 |                               |                      |
| <b>Taxes</b>                             |                            |                       |                 |                               |                      |
| <b>MET Taxes</b>                         |                            |                       |                 |                               |                      |
| 3100.112 MET-Municipal Telecom           | 0.00                       | 774.58                | 0.00            | (774.58)                      | 0.00%                |
| 3100.113 MET-Pacificorp/Rocky Mtn Power  | 0.00                       | 10,740.95             | 0.00            | (10,740.95)                   | 0.00%                |
| 3100.114 MET-Questar Gas/Dominion Energy | 0.00                       | 16,624.51             | 0.00            | (16,624.51)                   | 0.00%                |
| <b>Total MET Taxes</b>                   | <b>0.00</b>                | <b>28,140.04</b>      | <b>0.00</b>     | <b>(28,140.04)</b>            | <b>0.00%</b>         |
| <b>Total Taxes</b>                       | <b>0.00</b>                | <b>28,140.04</b>      | <b>0.00</b>     | <b>(28,140.04)</b>            | <b>0.00%</b>         |
| <b>Intergovernmental revenue</b>         |                            |                       |                 |                               |                      |
| <b>CARES Act</b>                         |                            |                       |                 |                               |                      |
| 3100.322 ARPA Funding                    | 36,702.45                  | 0.00                  | 0.00            | 0.00                          | 0.00%                |
| <b>Total CARES Act</b>                   | <b>36,702.45</b>           | <b>0.00</b>           | <b>0.00</b>     | <b>0.00</b>                   | <b>0.00%</b>         |
| <b>Total Intergovernmental revenue</b>   | <b>36,702.45</b>           | <b>0.00</b>           | <b>0.00</b>     | <b>0.00</b>                   | <b>0.00%</b>         |
| <b>Miscellaneous revenue</b>             |                            |                       |                 |                               |                      |
| <b>Interest</b>                          |                            |                       |                 |                               |                      |
| 3600.100 Interest Earnings               | 5,624.86                   | 2,043.35              | 2,500.00        | 456.65                        | 81.73%               |
| <b>Total Interest</b>                    | <b>5,624.86</b>            | <b>2,043.35</b>       | <b>2,500.00</b> | <b>456.65</b>                 | <b>81.73%</b>        |
| <b>Miscellaneous other</b>               |                            |                       |                 |                               |                      |
| 3100.870 Donations                       | 1,000.00                   | 0.00                  | 0.00            | 0.00                          | 0.00%                |
| <b>Total Miscellaneous other</b>         | <b>1,000.00</b>            | <b>0.00</b>           | <b>0.00</b>     | <b>0.00</b>                   | <b>0.00%</b>         |
| <b>Total Miscellaneous revenue</b>       | <b>6,624.86</b>            | <b>2,043.35</b>       | <b>2,500.00</b> | <b>456.65</b>                 | <b>81.73%</b>        |
| <b>Contributions and transfers</b>       |                            |                       |                 |                               |                      |
| 3100.001 Operating Transfers in          | 207.00                     | 0.00                  | 0.00            | 0.00                          | 0.00%                |
| <b>Total Contributions and transfers</b> | <b>207.00</b>              | <b>0.00</b>           | <b>0.00</b>     | <b>0.00</b>                   | <b>0.00%</b>         |
| <b>Total Revenue:</b>                    | <b>43,534.31</b>           | <b>30,183.39</b>      | <b>2,500.00</b> | <b>(27,683.39)</b>            | <b>1,207.34%</b>     |
| <b>Expenditures:</b>                     |                            |                       |                 |                               |                      |
| <b>COVID Related Expenses</b>            |                            |                       |                 |                               |                      |
| 4100.243 ARPA Act Expense and Supplies   | 36,702.45                  | 0.00                  | 0.00            | 0.00                          | 0.00%                |
| <b>Total COVID Related Expenses</b>      | <b>36,702.45</b>           | <b>0.00</b>           | <b>0.00</b>     | <b>0.00</b>                   | <b>0.00%</b>         |
| <b>Total Expenditures:</b>               | <b>36,702.45</b>           | <b>0.00</b>           | <b>0.00</b>     | <b>0.00</b>                   | <b>0.00%</b>         |
| <b>Total Change In Net Position</b>      | <b>6,831.86</b>            | <b>30,183.39</b>      | <b>2,500.00</b> | <b>(27,683.39)</b>            | <b>1,207.34%</b>     |



## Emigration Canyon Monthly Report June 2026

Calls for service: 77

### Crime/Police Stats:

In the month of June, Unified Police Department responded to 77 calls for service.

#### **Incidents of Note:**

There was a single vehicle accident at 1761 N. Pinecrest Canyon Road. The driver of the vehicle stated they swerved to avoid a small animal in the road, lost control of the vehicle and hit a fence.

There was an accident at 4180 E Emigration Canyon Road. A truck and trailer were traveling east at approximately 45 miles per hour when the trailer began to fishtail, the driver applied the brakes and then lost control of his vehicle which caused the vehicle to roll into the ravine.

We had several 911 hang up calls from the area of Camp K. It was finally determined to be from a camper at the camp who was not in danger. The issue was taken care of once we determined who was calling.

An officer was running radar in Pinecrest, when a bullet bike traveling at over 60 MPH passed the officer. The officer tried to initiate a traffic stop, however, the driver of the bullet bike fled.

#### **Events:**

A Bike Education Event was held by UPD from 8 AM to 12 PM at Rotary Gleen Park where council member Pinion assisted in the event.

| CALLS FOR SERVICE OFFENSE | COUNTS |
|---------------------------|--------|
| Cell Hang Up              | 25     |
| Traffic Stop/Radar        | 17     |
| Traffic Accident          | 3      |
| Welfare Check             | 2      |
| Burglary Alarm (False)    | 4      |
| Motor/Citizen Assist      | 8      |
| Suspicious                | 6      |
| Sex Offense               | 1      |
| Parking Complaint         | 1      |
| Reckless                  | 2      |
| Runaway                   | 1      |
| Conservation              | 1      |
| Fleeing                   | 1      |
| Agency/Fire assist        | 2      |
| Suicide Threats           | 1      |
| Stolen Vehicle            | 1      |



EMIGRATION CANYON



UNIFIED FIRE AUTHORITY  
QUARTERLY REPORT

# EMIGRATION CANYON

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## QUARTER 2

APR. 1, 2026 - JUN. 30, 2026

### EMIGRATION CANYON

Battalion Chief Roger Beckman  
(801) 330-0432  
[rbeckman@unifiedfireut.gov](mailto:rbeckman@unifiedfireut.gov)





## Call Volume

32

TOTAL INCIDENTS

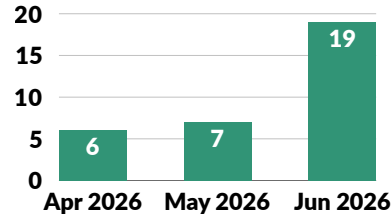
3

EMERGENT

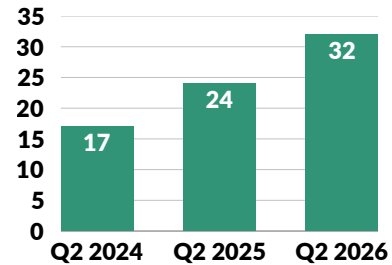
90%

% EMERGENT

## Q2 Monthly Incident Counts



## Q2 Quarterly Total Incident Counts



## Call Type

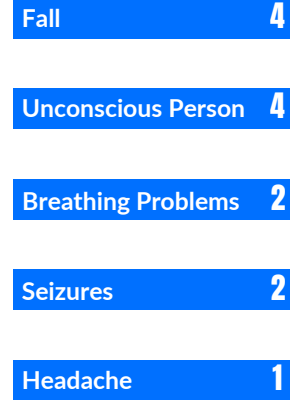


TOP FIRE CALLS

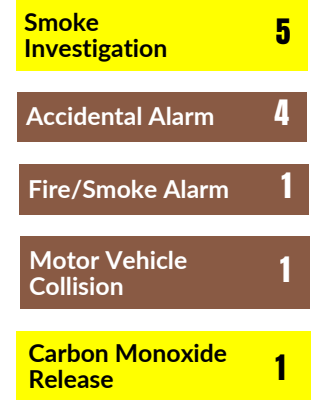
N/A



TOP EMS CALLS

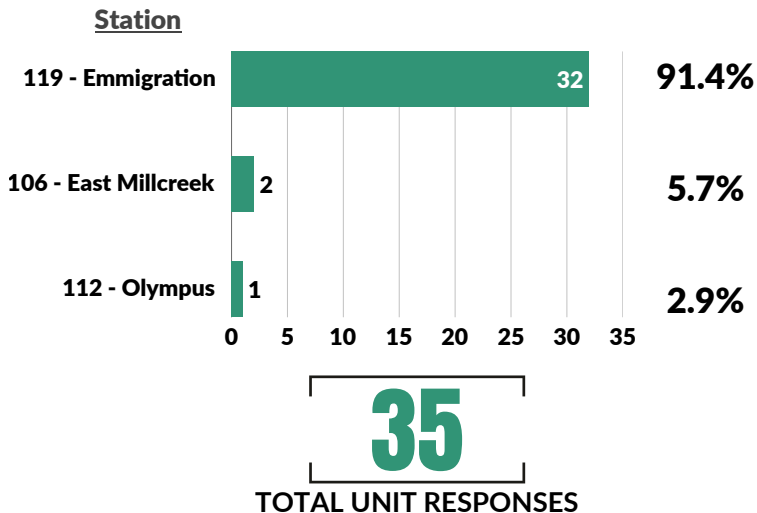


TOP OTHER CALLS

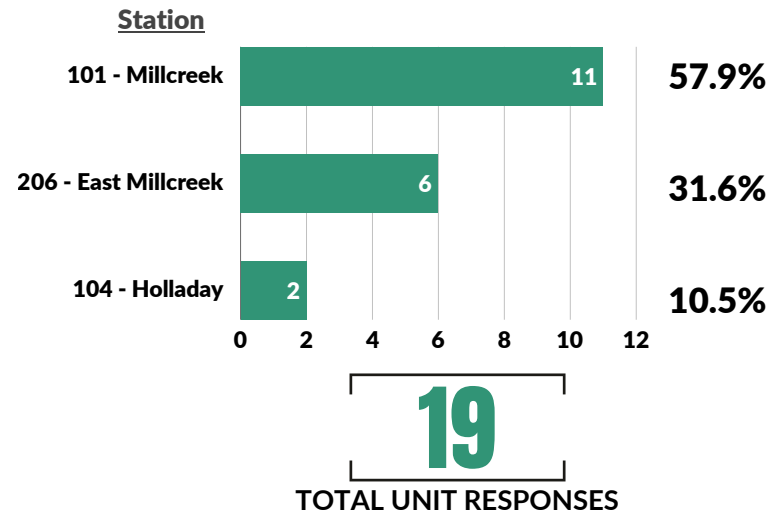


## Incoming Units

### Top Engine/Truck Responses



### Top Ambulance Responses



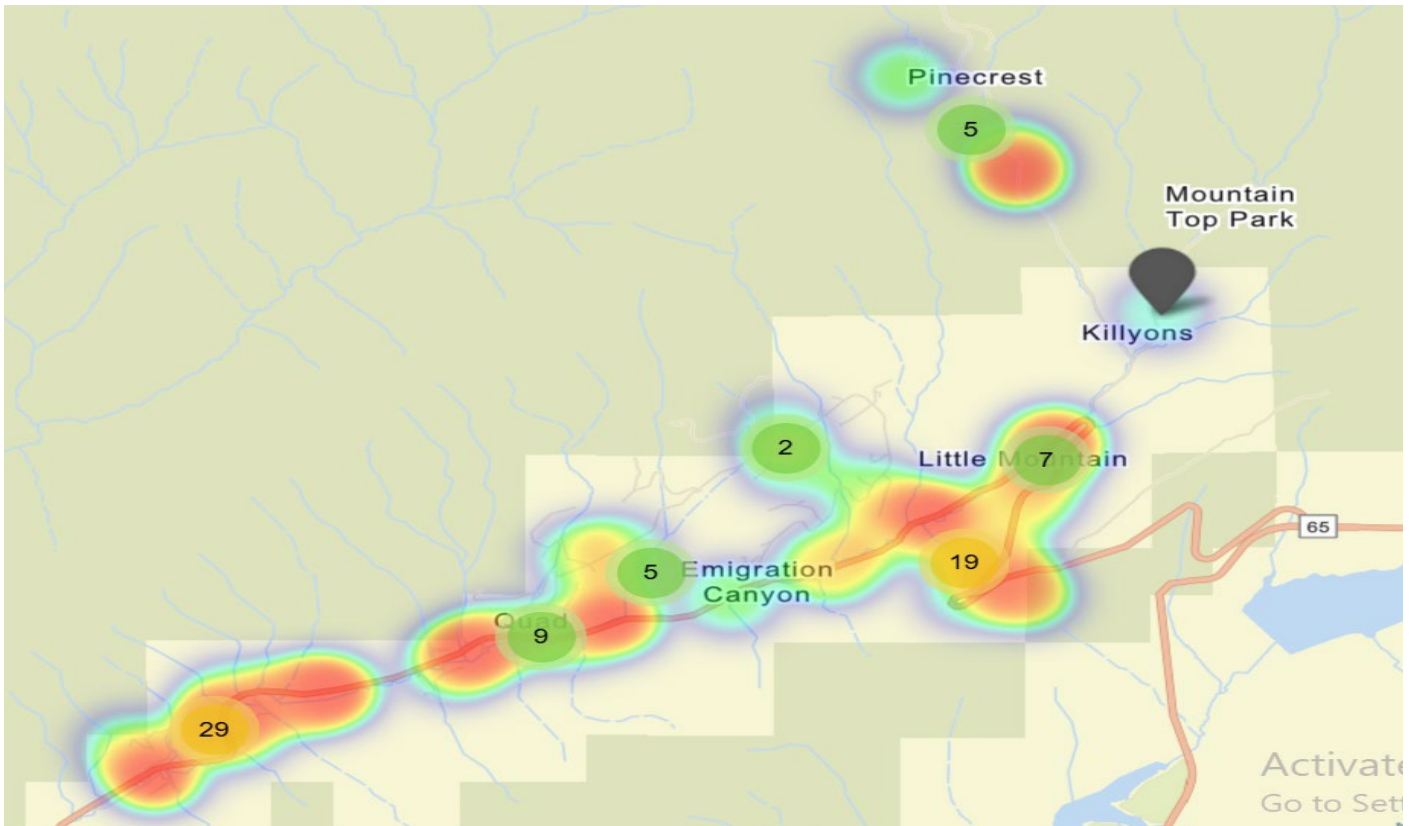
## Emergent Total Time

08:38

90th PERCENTILE

\*Dispatch to Arrival (does not include call processing time)

### Heat Map of Calls for Service in Emigration Canyon





ANIMAL SERVICES

# BACK TO SCHOOL

## *Means Back to Routine*

HELP YOUR PET ADJUST & THRIVE



As routines change, pets may need extra support. A little preparation can help reduce stress and keep tails wagging (and purrs going).



### KEEP A ROUTINE

Consistent meals, walks, and play help pets feel secure.



### PROVIDE ENRICHMENT

Puzzle toys, chews, and activities keep their minds engaged.



### WATCH FOR SIGNS

Look for changes like barking, chewing, accidents, pacing, or appetite changes.



### CHECK ID & MICROCHIP

Keep info up to date. Free microchips with a valid pet license for Salt Lake County residents.



*We're here for you!*



Resources, events, low-cost vet care, and adoptable pets.

VISIT

**ADOPTUTAHPETS.ORG**

Your pet. Our community.



## **Salt Lake County Animal Services**

### **Back to School Means Back to Routine—for You and Your Pets**

As summer comes to an end and children head back to school, the change in routine can be an adjustment for the entire family—including your pets. After months of extra attention, playtime, and companionship, dogs and cats may suddenly find themselves home alone for longer periods of time. This shift can lead to boredom, anxiety, or unwanted behaviors if pets aren't given time to adjust.

**Help your pet prepare for the transition** by reestablishing a consistent routine before school starts. Feed meals and take walks at the same times each day, gradually increase the amount of time your pet spends alone, and provide enrichment like puzzle toys, treat-dispensing toys, or safe chew items to keep them mentally stimulated. A walk or play session before leaving can also help your pet relax throughout the day.

**Watch for signs your pet may be struggling**, including excessive barking, destructive chewing, pacing, accidents in the house, or changes in appetite. If these behaviors continue, consult your veterinarian or a qualified animal behavior professional for guidance.

**Don't forget to check your pet's identification.** Make sure your pet's collar fits properly, ID tags have current contact information, and microchip registration reflects your current information. If your pet isn't microchipped, Salt Lake County Animal Services offers **free microchips for all pets living in Salt Lake County with a valid pet license**. Microchips provide permanent identification and greatly increase the chances of being reunited if your pet becomes lost.

**Salt Lake County Animal Services is here to help.** Whether you need pet care resources, behavior information, low-cost veterinary services through our PAWS Mobile Clinic, or are looking to add a new furry family member, we're here to support you. Visit **[AdoptUtahPets.org](https://adoptutahpets.org)** for adoptable animals, licensing information, upcoming events, and more.

## EMIGRATION CANYON CITY COUNCIL

Ordinance No. 2026-O-07

Date: July 21, 2026

### AN ORDINANCE ENACTING TITLE 19.03 OF THE EMIGRATION CANYON CODE FOR DEVELOPMENT AGREEMENTS

#### RECITALS

**WHEREAS**, Emigration Canyon (the “City”) is a municipality and has authority to enact land use ordinances pertaining to Development Agreements pursuant to Utah Code §§ 10-20-101(2) and 10-20-508 of the Municipal Land Use, Development, and Management Act, Title 10, Section 20, Utah Code (“MLUDMA”); and

**WHEREAS**, the Council deems it necessary to amend its land use ordinances to authorize the use of Development Agreements under circumstances the City determines appropriate, consistent with MLUDMA, and for the protection and preservation of public health, safety and general welfare; and

**WHEREAS**, the Emigration Canyon Planning Commission held a public hearing on June 11, 2026, to consider Title 19.03 Development Agreements in accordance with Utah Code §§ 10-20-205 and 10-20-502; and

**WHEREAS**, the Planning Commission has recommended that the Council enact Title 19.03 of the Emigration Canyon Code.

**BE IT ORDAINED BY THE EMIGRATION CANYON COUNCIL** as follows:

1. Title 19.03 is hereby enacted as set forth in Exhibit A.

1. Severability. If a court of competent jurisdiction determines that any part of this ordinance is unconstitutional or invalid, then such portion of this Ordinance, or specific application of this Ordinance, shall be severed from the remainder, which shall continue in full force and effect.

2. Direction to Staff. Staff is authorized and directed to take such steps as may be needed: (a) for this Ordinance to become effective under Utah law, including but not limited to compliance with the requirements of Utah Code § 10-3-711; (b) to finalize and post the Ordinance to Municode, including but not limited to making non-substantive edits to correct any scrivener’s, formatting, and numbering errors; and (c) to renumber or reorder the enacted Ordinance in Municode as proper organization dictates.

3. Effective Date. This Ordinance will take effect immediately upon posting pursuant to Utah Code § 10-3-712.

**PASSED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_ July, 2026.

EMIGRATION CANYON CITY COUNCIL

\_\_\_\_\_  
By: Mayor Brems

ATTEST

\_\_\_\_\_  
Diana Baun, Recorder

Voting:

|                         |              |
|-------------------------|--------------|
| Mayor Brems             | voting _____ |
| Council Member Griffith | voting _____ |
| Council Member Harris   | voting _____ |
| Council Member Hawkes   | voting _____ |
| Council Member Pinon    | voting _____ |

*(Complete as Applicable)*

Date ordinance summary was posted to the Utah Public Notice website, and in a public place within Emigration Canyon per Utah Code §10-3-711: \_\_\_\_\_

Effective date of ordinance: \_\_\_\_\_

## **EXHIBIT A**

### **TITLE 19.03 DEVELOPMENT AGREEMENTS**

(A) Development Agreements may be negotiated and executed between the City and a property owner to set forth specific requirements for a Development that accomplish the purposes of the Emigration Canyon Code.

(B) Development Agreements are solely and exclusively the legislative action of the City Council and shall only be entered into upon the express legislative judgment that the execution of a Development Agreement by the City would promote the health, safety, and welfare of the residents of the City.

(C) Development Agreements may authorize the amendment of the regulations set forth by the Emigration Canyon Code in order to facilitate the goals set forth herein and the applicable laws of the State of Utah.

(D) Property owners shall have no entitlement or right to a Development Agreement, to the amendment of an existing Development Agreement, or to any particular term or restriction of a Development Agreement. Any execution, termination, amendment, extension, or substitution of a Development Agreement requires the voluntary consent of the property owner and the legislative approval of the City Council.

(E) All Development Agreements shall be recorded with the Salt Lake County Recorder.

(F) All Development Agreements shall run with the land and shall be binding upon any subsequent property owners, successors, heirs, assigns, or agents of the person or entity entering into the Development Agreement.

(G) Approval of any Development Agreement that varies from existing Emigration Canyon Code regulations shall follow the procedures in Title 19 for land use regulation amendments.

# **SUMMARY OF ORDINANCE**

## **EMIGRATION CANYON** **ORDINANCE NO. 2026-O-07**

On July 21, the Emigration Canyon Council enacted ordinance No. 2026-O-07, an ordinance enacting title 19.03 of the Emigration Canyon code for development agreements.

\_\_\_\_\_  
By: David Brems, Mayor

ATTEST

\_\_\_\_\_  
Diana Baun, Recorder

Voting:

|                         |        |       |
|-------------------------|--------|-------|
| Mayor Brems             | voting | _____ |
| Council Member Griffith | voting | _____ |
| Council Member Harris   | voting | _____ |
| Council Member Hawkes   | voting | _____ |
| Council Member Pinon    | voting | _____ |

A complete copy of ordinance No. 2026-O-07\_ is available in the office of the Emigration Canyon City Recorder, 860 Levoy Drive, Suite 300, Taylorsville, Utah 84123.

## EMIGRATION CANYON CITY COUNCIL

**Ordinance No. 2026-O-08**

Date: July 21, 2026

### **AN ORDINANCE REPEALING AND REPLACING TITLE 19.84 OF THE EMIGRATION CANYON CODE FOR CONDITIONAL USES**

#### RECITALS

**WHEREAS**, Emigration Canyon (the “City”) is a municipality and has authority to enact land use ordinances pertaining to Conditional Uses pursuant to Utah Code § 10-20-506 of the Municipal Land Use, Development, and Management Act, Title 10, Section 20, Utah Code (“MLUDMA”); and

**WHEREAS**, the Council deems it necessary to amend and update its land use ordinances pertaining to Conditional Uses consistent with MLUDMA, and for the protection and preservation of public health, safety and general welfare; and

**WHEREAS**, the Emigration Canyon Planning Commission held a public hearing on June 11, 2026, to consider Title 19.84 Conditional Uses in accordance with Utah Code §§ 10-20-205 and 10-20-502; and

**WHEREAS**, the Planning Commission has recommended that the Council enact Title 19.84 of the Emigration Canyon Code.

**BE IT ORDAINED BY THE EMIGRATION CANYON COUNCIL** as follows:

1. The current Title 19.84 is hereby repealed and replaced as set forth in Exhibit A.

1. Severability. If a court of competent jurisdiction determines that any part of this ordinance is unconstitutional or invalid, then such portion of this Ordinance, or specific application of this Ordinance, shall be severed from the remainder, which shall continue in full force and effect.

2. Direction to Staff. Staff is authorized and directed to take such steps as may be needed: (a) for this Ordinance to become effective under Utah law, including but not limited to compliance with the requirements of Utah Code § 10-3-711; (b) to finalize and post the Ordinance to Municode, including but not limited to making non-substantive edits to correct any scrivener’s, formatting, and numbering errors; and (c) to renumber or reorder the enacted Ordinance in Municode as proper organization dictates.

3. Effective Date. This Ordinance will take effect immediately upon posting pursuant to Utah Code § 10-3-712.

**PASSED AND ADOPTED** this 21<sup>st</sup> day of July, 2026.

EMIGRATION CANYON CITY COUNCIL

\_\_\_\_\_  
By: Mayor Brems

ATTEST

\_\_\_\_\_  
Diana Baun, Recorder

Voting:

|                         |              |
|-------------------------|--------------|
| Mayor Brems             | voting _____ |
| Council Member Griffith | voting _____ |
| Council Member Harris   | voting _____ |
| Council Member Hawkes   | voting _____ |
| Council Member Pinon    | voting _____ |

*(Complete as Applicable)*

Date ordinance summary was posted to the Utah Public Notice website, and in a public place within Emigration Canyon per Utah Code §10-3-711: \_\_\_\_\_

Effective date of ordinance: \_\_\_\_\_

## **EXHIBIT A**

### **19.84 Conditional Uses**

#### **A. Initiation.**

1. A property owner, or other person expressly authorized in writing by the property owner, may file for a conditional use permit for that property. In addition to the request for land use approval, a conditional use application may include a request for land development plan approval.
2. The Planning Commission is the land use authority and shall take formal action on requests for conditional use permits. When a land development plan is submitted in conjunction with a conditional use application, the land development plan shall be included in the materials presented to the Planning Commission. In rendering an approval, conditions of approval may be imposed by the Planning Commission that necessitate changes to the land development plan.
3. As administrator of this Ordinance, the Director is responsible for reviewing conditional use applications following the land use application review process outlined in section 19.02.130 to ensure the land development plan not only complies with the applicable codes and ordinances, but also that the final plan complies with the conditions of approval imposed by the Planning Commission. If, during the course of land development plan review, the Director finds changes are made to the site plan that are not compliant with the conditions imposed by the Planning Commission, the Director may, at their discretion, refer the land development plan to the Planning Commission for review.

#### **B. Process and Regulations.**

##### **1. Approval Process.**

- a. The Planning Commission shall consider applications for a conditional use permit in a public meeting and shall make a decision on the proposed conditional use, evaluating the application in accordance with the standards in Subsection 2 of this Section B.
- b. The Planning Commission shall take action in the form of approval, modified approval, or denial, on applications for conditional uses. Unless otherwise designated, a decision by the Planning Commission approving a conditional use application authorizes the Director to proceed with approval of the land development plan.
- c. The Planning Commission shall take action on a complete conditional use permit application within a reasonable time frame, not to exceed ninety (90)

days from the date the application was first heard by the Planning Commission unless a further extension of time is requested by the applicant.

- i. Failure by the applicant to provide information that has been requested by the Planning Commission or the Director to resolve conflicts with the standards in Subsection 2 of this Section B may result in an application being denied.
- d. The Director, under authority of the Planning Commission, shall grant final approval of conditional use permit applications after all of the conditions and requirements of the preliminary approval and Planning Commission have been met. Applications with a land development plan element shall not receive final conditional use approval until the land development plan has been approved by the Director. As a condition of preliminary approval, the Planning Commission may require that final land development plan be brought before the Planning Commission for final approval.
  - i. Final approval of a conditional use permit application is in the form of a letter to the applicant, which, together with the approved land development plan if required, constitutes the conditional use permit. Final approval shall not modify or invalidate any of the conditions or terms imposed by the Planning Commission.

## 2. Approval Standards.

The Planning Commission shall review the site plan and other information submitted to evaluate the impacts of the proposed conditional use. The Planning Commission may impose conditions to mitigate the reasonably anticipated detrimental impacts of the proposed use. A conditional use permit shall be approved unless the imposition of conditions cannot mitigate reasonably anticipated detrimental effects in accordance with the following standards:

- a. The proposed site development plan complies with all applicable provisions of the zoning ordinance, including specific use standards, parking, building setbacks, and building height;
- b. The proposed use and site development plan complies with all other applicable laws and ordinances;
- c. The proposed use and site development plan does not present a serious traffic hazard or create anticipated traffic increases on the nearby road system which exceeds the amounts called for under the adopted transportation engineering standards;

- d. The proposed use and site development plan do not pose a serious threat to the safety of occupants or residents or properties in the vicinity by failure to adequately address the following issues: fire safety, geologic hazards, soil or slope conditions, liquefaction potential, site grading/topography, storm drainage/flood control, high ground water, environmental health hazards, or wetlands; and
- e. The proposed use and site development plan does not adversely impact properties in the vicinity of the site through lack of compatibility with adopted community general plan standards.

### 3. Rules for Approved Conditional Uses.

The following general rules apply to all approved conditional uses:

- a. Approval of a conditional use authorizes only the particular use for which the conditional use is issued;
- b. No use authorized by a conditional use may be enlarged, extended or relocated, unless an application is made for approval of a new conditional use in accordance with the procedures set forth in this section; and
- c. Development of the property shall not commence until the applicant has secured all the permits and approvals required by municipal ordinances and any permits required by regional, state, and federal agencies.

### 4. Expiration and Extension of Time.

- a. A conditional use expires twelve (12) months from the date of final approval by the Director, unless a building permit is obtained within such period and substantial construction is started or the use is commenced within such period in compliance with all required conditions and this Ordinance.
- b. One twelve (12) month extension may be granted upon the payment of an additional filing fee equal to the original filing fee. Such extension shall be filed before the end of the initial twelve (12) month period.

### 5. Revocation of Conditional Use.

- a. The Planning Commission may revoke a conditional use permit upon a finding of failure to comply with the terms and conditions of the approval or for any violation of this Chapter or other applicable law.
- b. The Planning Commission shall hold a public hearing prior to taking action on revocation. Notice of the hearing and the grounds for consideration of

revocation shall be mailed to the permittee and affected entities at least ten (10) days prior to the hearing.

6. Amendments to Conditional Uses.

Applications may be submitted for amendments to previously approved conditional uses or to sites for which conditional uses have been approved. Applications for amendment shall be reviewed and approved in accordance with the provisions of Subsection 2 of this Section B and shall be evaluated for the anticipated impacts that will result from the specific amendment being requested. Approval authority for conditional use amendments is as follows:

a. Director Approval

i. The Director has the authority to approve the following conditional use amendments:

1. Changes of use from one conditional use to another, where no site modifications are proposed or required, and where no significant additional impact will result.
2. Amendments to the site plan that do not involve changing the land use and that also meet all of the following criteria;
  - A. The building footprint is not increased by more than twenty percent (20%);
  - B. The site acreage is not increased;
  - C. No dwelling units are being added; and
  - D. No significant additional impact will result.
3. Amendments to the conditions of approval imposed upon a conditional use that the Director previously approved if the proposed change in conditions is the result of a clear change in the circumstances of the property, and the change complies with Subsection 2 of this Section B.
4. Approval of a use that is listed as a conditional use in the zone, but which is clearly accessory to another land use on the property, and no significant additional impact will result.

b. Planning Commission Approval. The Planning Commission has the authority to approve:

- i. All other amendments to conditional uses, and
- ii. Amendments that may meet the criteria for Director approval outlined above, but for which the Director determines the public interest is better served by referring the application to the Planning Commission.

7. Appeals.

Appeals may be made to the Land use hearing officer within ten (10) days of the date of the decision of the Planning Commission or Director, as applicable.

SUMMARY OF ORDINANCE

**EMIGRATION CANYON**  
**ORDINANCE NO. 2026-O-08**

On July 21, 2026, the Emigration Canyon Council enacted ordinance No. 2026-O-08, An Ordinance Repealing and Replacing Title 19.84 of the Emigration Canyon Code for Conditional Uses.

\_\_\_\_\_  
By: David Brems, Mayor

ATTEST

\_\_\_\_\_  
Diana Baun, Recorder

Voting:

|                         |              |
|-------------------------|--------------|
| Mayor Brems             | voting _____ |
| Council Member Griffith | voting _____ |
| Council Member Harris   | voting _____ |
| Council Member Hawkes   | voting _____ |
| Council Member Pinon    | voting _____ |

A complete copy of ordinance No. 2026-O-08\_ is available in the office of the Emigration Canyon City Recorder, 860 Levoy Drive, Suite 300, Taylorsville, Utah 84123.