



**NOTICE AND AGENDA
SOUTH OGDEN CITY COUNCIL
WORK SESSION**

TUESDAY, JULY 21, 2026- 5PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled work session at 5 pm Tuesday, July 21, 2026. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the EOC. The meeting is open to the public; anyone interested is welcome to attend. No action will be taken on any items discussed during the pre-council work session. Discussion of agenda items is for clarification only. Some members of the council may be attending the meeting electronically.

WORK SESSION AGENDA

I. CALL TO ORDER – Mayor Pro Tem Mike Howard

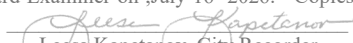
II. REVIEW OF COUNCIL MEETING AGENDA

III. DISCUSSION ITEMS

- A.** Weber Housing Authority Project- Andi Beadles
- B.** Final Budget

IV. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on July 16, 2026. Copies were delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 24 hours in advance.

SOUTH OGDEN CITY

FY2027

WORKING BUDGET

July 21, 2026

Interim Budget
Adopted June 16, 2026
Resolution 26-18

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
GENERAL FUND					
TAX REVENUE					
10-31-100	Property Tax Collections CY	4,512,684	4,371,194.61	4,813,700	4,623,662.00
10-31-105	Prop 1 Tax Increment	451,503	435,906.90	451,700	451,700.00
10-31-110	Additional Property Tax Propos	0	.00	0	476,300.00
10-31-200	Property Tax - Delinquent	109,833	102,282.17	72,300	72,300.00
10-31-250	Motor Vehicle & Personal Prop.	236,241	144,483.80	225,000	240,000.00
10-31-300	General Sales and Use Taxes	5,750,072	4,919,999.23	5,661,900	6,210,000.00
10-31-400	Utility Franchise Fee	214,668	48,814.00	220,000	244,000.00
10-31-500	Franchise Tax	215,922	206,223.30	245,000	218,000.00
10-31-550	Municipal Energy Use Tax	1,069,153	947,136.18	1,247,200	1,300,000.00
Total TAX REVENUE:		12,560,077	11,176,040.19	12,936,800	13,835,962.00
LICENSES & PERMITS					
10-32-100	Business Licenses	132,239	134,046.50	142,500	142,500.00
10-32-200	Building Permits	102,510	99,237.55	172,800	165,000.00
10-32-300	Animal Licenses	6,287	4,384.35	7,800	7,000.00
10-32-325	Micro-Chipping Fees	100	40.00	500	400.00
10-32-350	Animal Adoptions	23,618	19,315.00	32,800	32,500.00
10-32-375	Animal Shelter Fees	23,624	23,315.00	5,200	29,100.00
Total LICENSES & PERMITS:		288,378	280,338.40	361,600	376,500.00
INTERGOVERNMENTAL REVENUE					
10-33-150	State Liquor Fund Allotment	25,363	23,643.85	26,200	26,000.00
10-33-200	ARPA - American Rescue Plan	0	2,035,512.00	2,035,600	.00
10-33-600	State/Local Grants	1,376,763	101,280.42	397,000	928,000.00
10-33-610	Federal FEMA Awards	0	.00	9,000	8,900.00
10-33-900	Class "C" Road Fund Allotment	894,928	915,476.85	1,272,900	900,000.00
10-33-925	Resource Officer Contract	90,925	65,065.44	88,200	102,200.00
Total INTERGOVERNMENTAL REVENUE:		2,387,979	3,140,978.56	3,828,900	1,965,100.00
RECREATION & PLANNING FEES					
10-34-200	Baseball Revenue	17,223	19,301.00	21,200	22,800.00
10-34-250	Soccer	13,171	16,878.00	16,200	18,200.00
10-34-300	Spike/Kickball Fees	335	760.00	800	800.00
10-34-350	Basketball Fees	42,723	20,184.00	52,700	30,000.00
10-34-352	Comp Youth Basketball	82,585	77,190.00	96,000	96,000.00
10-34-354	Comp Adult Basketball	12,990	9,540.00	13,600	13,600.00
10-34-356	Comp Adult Volleyball	300	254.00-	0	.00
10-34-360	Ultimate Frisbee Fees	0	100.00	1,400	.00
10-34-375	Flag Football	5,690	5,305.00	5,400	6,000.00
10-34-450	Volleyball Registration	6,163	8,546.52	9,100	8,300.00
10-34-500	Football	4,475	9,601.00	19,100	4,400.00
10-34-505	Football Apparel	688	658.00	3,600	1,000.00
10-34-550	Tennis / Pickleball	445	850.00	1,800	500.00
10-34-575	Concession Revenues	0	.00	1,100	.00
10-34-600	Community Facility Rental Fees	0	75.00	0	.00
10-34-700	Plan Check Fee	51,083	43,403.44	46,300	65,000.00
10-34-725	Engineering Review Fees	0	4,974.00	16,100	6,800.00
10-34-726	Zoning/Subdivision Fees	600	1,035.00	3,700	3,600.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
10-34-750	Street Cut Fee	35,587	6,610.00	26,600	35,600.00
10-34-755	Chicken Permit Fee	160	130.00	500	200.00
10-34-800	City Code Violation	0	125.00	0	.00
10-34-850	Bowery Rental	2,550	4,100.00	2,500	2,500.00
10-34-875	Sex Offender Registration Fee	975	1,025.00	900	1,100.00
10-34-900	Public Safety Reports	23,020	20,311.00	24,200	29,200.00
Total RECREATION & PLANNING FEES:		300,762	250,447.96	362,800	345,600.00
FINES & FORFEITURES					
10-35-200	Fines- Regular	476,601	372,197.99	442,700	492,700.00
10-35-300	Alarm Fines/Permits	3,400	3,239.00	4,200	4,200.00
Total FINES & FORFEITURES:		480,001	375,436.99	446,900	496,900.00
MISCELLANEOUS REVENUE					
10-36-100	Interest	464,099	373,256.50	390,000	610,000.00
10-36-105	Cash Over/Short	-10	.24	0	.00
10-36-200	Sub 4 Santa	444	443.93-	0	300.00
10-36-400	Sales of Fixed Assets	20	20,055.45	22,100	60,000.00
10-36-601	Donations to South Ogden City	5,695	2,530.00	6,700	6,700.00
10-36-700	Contractual Agreement Reven	138,119	168,460.69	176,000	205,200.00
10-36-800	CPR Course	450	1,300.00	0	600.00
10-36-900	Misc. Revenue	76,862	50,712.57	65,000	94,000.00
10-36-960	Youth Council Collections	500	1,600.00	0	1,000.00
Total MISCELLANEOUS REVENUE:		686,179	617,471.52	659,800	977,800.00
CHARGE FOR SERVICE & TRANSFERS					
10-39-150	Lease Financing	0	.00	20,000	20,000.00
10-39-242	Transfer in from Sewer Fund	5,798	.00	12,200	12,200.00
10-39-244	Transfer in from Storm Drain	8,374	.00	17,600	17,600.00
10-39-250	Transfer in from Water Fund	30,276	.00	63,600	63,600.00
10-39-300	Transfer In From CPF	0	.00	0	.00
10-39-350	Charge for Service - CDRA	26,115	.00	22,600	27,000.00
10-39-400	Charge for Service - Water Fnd	359,904	361,052.00	363,500	363,500.00
10-39-410	Charge for Service - Sewer Fnd	244,764	245,779.00	247,200	262,000.00
10-39-420	Charge for Svc - Storm Drn Fnd	119,628	124,392.00	120,800	221,000.00
10-39-430	Charge for Service - Grbge Fnd	88,404	44,202.00	89,300	89,300.00
10-39-440	Charge for Service - Amb Fnd	74,760	47,619.37	75,500	81,000.00
10-39-700	Appropriated Fund Bal-Class C	0	.00	49,000	49,000.00
10-39-800	Appropriated Fund Balance	0	.00	530,900	662,288.00
Total CHARGE FOR SERVICE & TRANSFERS:		958,022	823,044.37	1,612,200	1,868,488.00
COUNCIL					
10-41-110	Salaries and Wages	80,174	78,642.03	80,600	82,000.00
10-41-130	Employee Benefits	9,062	6,745.02	10,100	9,100.00
10-41-210	Books, Subscrip. & Memberships	14,171	14,555.55	30,000	30,000.00
10-41-230	Travel & Training	8,009	8,204.10	10,000	10,000.00
10-41-240	Supplies	535	105.00	500	500.00
10-41-280	Telephone	418	.00	0	.00
10-41-700	Small Equipment	0	.00	1,200	1,200.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
Total COUNCIL:		112,369	108,251.70	132,400	132,800.00
LEGAL DEPARTMENT					
10-42-110	Salaries and Wages	23,203	23,662.19	39,600	32,000.00
10-42-130	Employee Benefits	1,792	1,891.39	3,000	3,000.00
10-42-210	Books, Subscriptions & Member	0	.00	0	.00
10-42-230	Travel & Training	884	1,065.33	1,500	.00
10-42-240	Supplies	0	2,318.60	500	500.00
10-42-310	Outside Legal Counsel	79,242	69,955.00	84,000	95,000.00
10-42-320	Prosecutorial Fees	30,000	32,500.00	30,300	30,300.00
Total LEGAL DEPARTMENT:		135,121	131,392.51	158,900	160,800.00
Court Department					
10-43-110	Salaries & Wages	184,295	188,972.97	279,400	215,000.00
10-43-112	Overtime	136	.00	2,500	1,000.00
10-43-130	Employee Benefits	55,565	54,857.54	82,000	62,900.00
10-43-210	Books, Subscriptions, & Mbrshp	85	.00	500	.00
10-43-230	Travel & Training	2,026	2,687.87	3,800	3,800.00
10-43-240	Office Supplies	520	507.61	3,100	500.00
10-43-275	State Surcharge	129,101	92,085.10	115,300	115,300.00
10-43-280	Telephone	484	582.14	300	300.00
10-43-300	Public Defender Fees	11,635	12,800.00	15,600	15,600.00
10-43-305	Wasatch Constable Contract	13,959	28,207.02	22,100	22,100.00
10-43-310	Professional & Technical	5,757	2,648.51	3,600	3,600.00
10-43-329	Computer Repairs	0	.00	300	.00
10-43-330	Witness Fees	0	.00	1,100	1,100.00
10-43-700	Small Equipment	0	.00	300	300.00
Total Court Department:		403,563	383,348.76	529,900	441,500.00
ADMINISTRATION					
10-44-110	Salaries and Wages	1,055,414	1,051,994.02	1,071,700	1,135,000.00
10-44-112	Overtime	16	6.43	5,100	2,000.00
10-44-130	Employee Benefits	375,401	442,608.52	445,800	486,300.00
10-44-210	Books, Subscriptions & Member	4,030	4,175.52	5,600	5,600.00
10-44-230	Travel & Training	21,028	25,227.86	19,200	25,000.00
10-44-240	Office Supplies & Miscell	15,844	17,267.15	21,000	16,000.00
10-44-247	Car Allowance	7,372	8,131.00	9,000	8,500.00
10-44-248	Vehicle Maintenance	625	123.21	500	500.00
10-44-280	Telephone	14,558	12,958.63	15,000	17,000.00
10-44-300	Gas	445	1,102.75	800	1,500.00
10-44-310	Professional & Technical	22,820	21,099.49	23,000	23,000.00
10-44-329	Computer Repairs	0	.00	300	.00
10-44-600	Service Charges	64,294	74,005.85	73,300	63,800.00
10-44-650	Lease Payments	0	.00	3,100	3,100.00
10-44-700	Small Equipment	4,476	.00	1,300	2,600.00
10-44-750	Capital Outlay	462	.00	8,900	.00
Total ADMINISTRATION:		1,586,786	1,658,700.43	1,703,600	1,789,900.00
NON-DEPARTMENTAL					

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
10-49-130	Retirement Benefits	98,925	137,546.02	166,000	105,000.00
10-49-220	Public Notices	1,181	.00	2,900	2,900.00
10-49-250	Unemployment	0	50.00	2,100	2,100.00
10-49-255	Ogden Weber Chamber Fees	3,000	6,400.00	3,100	3,100.00
10-49-260	Workers Compensation	71,700	96,021.98	96,200	96,200.00
10-49-290	City Postage	36,053	41,572.96	42,000	42,000.00
10-49-291	Newsletter Printing	12,304	9,324.90	8,800	8,800.00
10-49-310	Auditors	19,685	18,510.00	21,100	21,100.00
10-49-320	Professional & Technical	39,849	160,343.61	138,400	132,600.00
10-49-321	I/T Supplies	2,145	1,765.00	3,100	3,100.00
10-49-322	Computer Contracts	167,471	116,450.28	173,100	106,200.00
10-49-323	City-wide Telephone	15,108	9,732.93	13,000	25,000.00
10-49-324	City-wide Internet	6,162	11,333.37	11,200	6,600.00
10-49-329	Server Repairs	0	.00	1,200	1,200.00
10-49-400	Unreserved	0	.00	78,400	20,000.00
10-49-430	Sales Tax Admin Fee	34,638	7,096.52	36,800	36,800.00
10-49-450	Homeless Shelter State Fee	62,338	11,314.47	67,300	67,300.00
10-49-500	City Safety/Wellness Program	2,706	3,770.00	6,400	6,400.00
10-49-510	Insurance	242,900	127,293.28	208,100	220,000.00
10-49-515	City Donations	4,600	14,458.00	15,000	6,000.00
10-49-520	Employee Assistance Plan	4,080	4,080.00	4,100	4,100.00
10-49-596	Employee Dinner	5,673	5,913.57	5,700	5,700.00
10-49-597	Employee Recognition Prog	10,761	9,994.22	11,000	8,400.00
10-49-598	City Hosted Events	7,099	6,036.57	9,300	.00
10-49-599	Easter Egg Hunt	2,340	46.32	0	.00
10-49-600	Community Programs	3,271	6,907.60	6,300	6,300.00
10-49-601	Community Brand	0	1,496.00	4,500	4,500.00
10-49-605	Continuing Education	4,001	463.50	6,900	6,900.00
10-49-610	Government Immunity	0	.00	5,900	5,900.00
10-49-620	Youth City Council	3,852	207.84	5,000	5,000.00
10-49-700	Small Equipment	0	.00	4,100	4,100.00
10-49-750	Capital Outlay	70,338	.00	0	60,000.00
Total NON-DEPARTMENTAL:		932,179	808,128.94	1,157,000	1,023,300.00
ELECTIONS					
10-50-240	Supplies	0	.00	10,000	.00
Total ELECTIONS:		0	.00	10,000	.00
BUILDING AND GROUNDS					
10-51-263	Fire Station #82 Utilities	7,678	7,501.29	10,400	10,400.00
10-51-264	Station #82 Maintenance	15,600	22,086.86	16,600	10,000.00
10-51-265	Cleaning Contract	18,948	20,670.00	17,200	22,000.00
10-51-266	Elevator Maintenance	10,780	9,468.76	12,100	12,000.00
10-51-270	New City Hall Maintenance	98,816	132,043.41	118,800	66,100.00
10-51-275	New City Hall Utilities	103,529	91,138.95	118,600	118,600.00
10-51-280	City Building Upgrades	1,942	1,515.00	120,000	252,000.00
10-51-750	Capital Outlay	60,081	.00	39,300	.00
Total BUILDING AND GROUNDS:		317,372	284,424.27	453,000	491,100.00
PLANNING & ZONING					

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
10-52-120	Commission Allowance	4,925	5,150.00	6,200	6,200.00
10-52-210	Books, Subscrip, Memberships	0	.00	500	500.00
10-52-230	Travel & Training	337	467.28	1,000	1,000.00
10-52-310	Professional & Technical Servi	18,656	26,291.75	80,000	80,000.00
Total PLANNING & ZONING:		23,918	31,909.03	87,700	87,700.00

POLICE SERVICES

10-55-110	Full time wages - Police	2,441,682	2,402,842.17	2,465,600	2,617,000.00
10-55-111	Part time wages - Police	27,453	22,123.74	34,900	25,200.00
10-55-112	Overtime wages - Police	80,432	71,820.02	70,300	80,000.00
10-55-115	Animal Control Wages	72,001	110,410.53	116,500	120,200.00
10-55-116	Crossing Guards	27,455	34,790.01	34,800	39,300.00
10-55-130	Benefits - Police	1,281,726	1,398,535.05	1,476,800	1,496,500.00
10-55-131	WTC - A/C Contract	82,533	36,827.50	83,500	83,500.00
10-55-132	Liquor Funds Expenditures	13,656	29,665.57	25,500	25,500.00
10-55-150	Death Benefit Ins. - Police	293	324.52	400	400.00
10-55-151	Mental Health Services	36,330	24,937.50	33,300	33,300.00
10-55-210	Mbrshps, Bks & Sub - Police	7,439	7,791.00	50,000	25,000.00
10-55-230	Travel & Training - Police	14,457	18,426.43	18,200	25,000.00
10-55-240	Office Supplies - Police	3,307	4,118.06	4,200	4,200.00
10-55-245	Clothing Contract - Police	11,016	13,455.32	10,800	15,000.00
10-55-246	Special Dept Supplies - Police	13,685	4,864.28	10,000	13,000.00
10-55-247	Animal Control Costs	43,347	25,466.64	51,000	51,000.00
10-55-248	Vehicle Maintenance - Police	39,997	41,609.09	34,300	37,600.00
10-55-250	Equipment Maintenance - Police	119	.00	0	.00
10-55-280	Telephone/Internet - Police	22,984	18,077.99	22,800	25,000.00
10-55-300	Gas	69,001	73,334.71	75,600	75,600.00
10-55-310	Professional & Tech - Police	20,071	21,151.12	28,300	28,300.00
10-55-323	MDT/Radio Repairs	0	234.81	700	700.00
10-55-329	Computer Repairs - Police	29	.00	800	.00
10-55-350	Crime Scene Investigations	46,004	49,797.00	57,500	54,000.00
10-55-400	Weber/Morgan Strike Force	17,678	17,749.00	22,100	22,100.00
10-55-450	K-9	59	737.36	2,000	2,000.00
10-55-470	Community Education/Programs	549	263.84	500	500.00
10-55-649	Lease Interest/Taxes	8,091	745.46	13,000	13,000.00
10-55-650	Lease Payments - Police	178,904	239,990.32	324,600	335,800.00
10-55-700	Small Equipment - Police	12,280	4,355.55	9,000	11,000.00
10-55-750	Capital Outlay - Police	53,854	61,805.95	78,000	45,000.00
Total POLICE SERVICES:		4,626,430	4,726,521.98	5,155,000	5,304,700.00

FIRE PROTECTION

10-57-110	Salaries & Wages	1,732,417	1,833,090.31	1,871,700	1,979,900.00
10-57-111	Part Time Wages	174,424	233,700.34	165,000	230,000.00
10-57-112	Overtime	269,444	203,179.17	231,900	232,000.00
10-57-130	Employee Benefits	705,703	835,931.05	841,000	869,000.00
10-57-210	Memberships, Books & Subscrip	1,881	2,376.85	3,000	3,000.00
10-57-230	Travel & Training	11,702	10,704.18	11,800	13,300.00
10-57-240	Office Supplies & Expense	669	1,524.08	1,600	2,100.00
10-57-245	Clothing Contract	18,606	27,690.54	23,500	23,000.00
10-57-246	Special Department Supplies	17,708	17,414.73	17,000	17,000.00
10-57-250	Vehicle Maintenance	99,758	111,527.63	95,000	75,000.00

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Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
10-57-255	Other Equipment Maintenance	11,799	10,933.80	11,064	10,000.00
10-57-280	Telephone/Internet	9,719	7,972.19	8,536	9,600.00
10-57-300	Gas	22,725	28,762.66	30,000	30,000.00
10-57-310	Professional & Technical	18,118	23,416.94	27,000	20,000.00
10-57-330	Fire Prevention/ Community Edu	2,280	3,926.22	4,000	2,400.00
10-57-400	Emergency Management Planning	1,188	2,210.58	4,500	2,100.00
10-57-649	Lease Interest/Taxes	8,937	.00	15,000	15,000.00
10-57-650	Lease Payments	33,509	55,351.28	76,100	81,000.00
10-57-690	PPE - Personal Protection Equip	33,661	32,461.32	30,000	31,200.00
10-57-700	Small Equipment	14,108	17,622.70	23,500	17,000.00
10-57-750	Capital Outlay	72,632	2,052,632.55	2,076,500	5,000.00
Total FIRE PROTECTION:		3,260,987	5,512,429.12	5,567,700	3,667,600.00

INSPECTION SERVICES

10-58-110	Salaries and Wages	107,448	110,236.65	113,400	120,000.00
10-58-130	Employee Benefits	48,816	53,300.20	52,000	60,000.00
10-58-210	Books, Subscrip. & Memberships	295	170.00	700	700.00
10-58-230	Travel & Training	235	2,231.34	2,200	2,400.00
10-58-240	SUPPLIES	0	.00	500	500.00
10-58-245	Clothing Allowance	352	189.99	400	400.00
10-58-248	Vehicle Maintenance	0	96.62	500	500.00
10-58-280	CELLULAR PHONE	650	582.14	600	600.00
10-58-300	Gas	1,113	904.49	2,100	2,100.00
10-58-315	PROFESSIONAL & TECHNICAL	10,890	12,743.06	17,200	15,000.00
10-58-649	Lease Interest/Taxes	6,500	.00	0	.00
10-58-650	Lease Payments	19,105	15,777.09	0	.00
Total INSPECTION SERVICES:		195,403	196,231.58	189,600	202,200.00

STREETS

10-60-110	Salaries and Wages	317,963	319,264.21	336,600	347,700.00
10-60-112	Overtime	3,996	1,775.49	6,000	6,000.00
10-60-130	Employee Benefits	130,009	145,279.39	155,900	159,000.00
10-60-210	Books, Subscrip. Memberships	52	298.66	1,500	1,500.00
10-60-230	Travel & Training	6,091	7,034.23	7,000	7,000.00
10-60-240	Office Supplies & Expense	1,664	1,180.15	1,000	1,300.00
10-60-245	Clothing/Uniform/Equip. Allow.	2,426	2,445.44	2,900	3,200.00
10-60-248	Vehicle Maintenance	21,730	42,341.62	25,700	30,000.00
10-60-260	Building & Grounds Maintenance	4,603	7,458.05	17,000	17,000.00
10-60-270	Utilities	41,664	35,845.50	44,600	44,600.00
10-60-280	Telephone	3,459	1,796.44	4,100	4,100.00
10-60-300	Gas	23,273	34,522.39	22,300	25,900.00
10-60-310	Professional	26,067	3,565.80-	16,100	25,400.00
10-60-325	GIS - Service & Equipment	351	356.00	5,800	5,800.00
10-60-329	Computer Repairs	8	.00	0	.00
10-60-400	Class C Maintenance	80,211	63,884.31	120,000	120,000.00
10-60-480	Special Department Supplies	25,184	26,910.77	25,000	32,000.00
10-60-649	Lease Interest/Taxes	10,596	3,595.51	16,000	16,000.00
10-60-650	Lease Payments	141,160	254,004.81	243,900	259,000.00
10-60-700	Small Equipment	981	51.88	7,200	7,200.00
10-60-725	Sidewalk Replacements	9,777	7,251.24	49,000	100,000.00
10-60-730	Street Light Maintenance	26,095	34,499.20	30,000	40,000.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
10-60-750	Capital Outlay	0	13,546.30	0	.00
Total STREETS:		877,359	999,775.79	1,137,600	1,252,700.00
PARKS					
10-70-110	Salaries and Wages	384,341	363,366.91	401,700	388,700.00
10-70-112	Overtime	12,420	5,644.27	10,400	10,500.00
10-70-120	Temporary - Parks	3,886	4,436.39	10,000	13,000.00
10-70-130	Employee Benefits	212,088	213,253.13	246,300	254,000.00
10-70-210	Books, Subscriptions & Mbrshps	1,625	270.00	2,000	2,000.00
10-70-230	Travel & Training	3,490	1,752.10	5,900	5,900.00
10-70-240	Special Dept. Supplies - Parks	25,962	17,171.52	62,500	62,500.00
10-70-244	Office Supplies Expense	0	.00	1,000	1,000.00
10-70-245	Clothing/Uniform/Equip. Allow.	3,945	3,794.86	5,000	5,100.00
10-70-248	Vehicle Maintenance	9,621	9,078.44	12,300	12,300.00
10-70-260	Building Maintenance	252	5,093.09	10,000	10,000.00
10-70-270	Utilities	44,963	23,119.42	65,200	32,000.00
10-70-275	Off Leash Dog Area	1,340	.00	1,000	2,500.00
10-70-280	Telephone/Internet	5,994	9,884.92	10,000	9,500.00
10-70-300	Gas	12,152	12,971.28	16,600	16,600.00
10-70-310	Professional & Technical	21,812	41,314.88	11,300	27,000.00
10-70-320	Urban Forestry Commssion	10	.00	1,500	1,500.00
10-70-450	RAMP Grant Projects	-2,000	.00	10,000	.00
10-70-550	Burch Creek Park Constr	0	.00	0	.00
10-70-600	Secondary Water Fees	38,391	42,936.46	48,000	55,400.00
10-70-649	Lease Interest/Taxes	4,500	.00	4,500	4,500.00
10-70-650	Lease Payments	19,076	31,507.60	74,400	55,000.00
10-70-700	Small Equipment	2,687	.00	24,000	8,000.00
10-70-750	Capital Outlay- Parks	6,443	194,507.00	318,100	259,000.00
Total PARKS:		812,997	980,102.27	1,351,700	1,236,000.00
RECREATION					
10-71-110	Salaries & Wages	132,688	139,032.65	142,500	161,000.00
10-71-112	Overtime	486	867.51	0	1,400.00
10-71-125	Temporary - Recreation	91,784	88,216.42	87,000	101,100.00
10-71-130	Employee Benefits	52,365	57,396.06	62,000	62,000.00
10-71-210	Books, Subscriptions & Mbrshps	0	129.40	1,100	1,100.00
10-71-230	Travel & Training	1,452	1,823.89	2,100	2,100.00
10-71-240	Office Supplies Expense	140	267.30	1,200	1,200.00
10-71-241	Comp League Expenses	35,827	17,088.36	19,000	25,000.00
10-71-242	Special Dept. Supplies	872	14,110.99	9,300	9,300.00
10-71-248	Vehicle Maintenance	0	.00	1,000	1,000.00
10-71-250	Gym Facility Utilities/Opertns	0	.00	6,600	6,000.00
10-71-280	Telephone/Internet	953	1,833.95	2,000	2,000.00
10-71-300	Gas	171	433.05	1,000	1,000.00
10-71-310	Professional & Technical	10,434	14,773.58	12,000	17,000.00
10-71-329	Computer Repairs	0	.00	500	.00
10-71-350	Officials Fees	15,290	31,635.00	29,300	34,000.00
10-71-649	Lease Interest/Taxes	322	321.80	1,000	1,000.00
10-71-650	Lease Payments	7,241	7,240.88	9,100	9,600.00
10-71-700	Small Equipment	0	.00	2,000	3,500.00
10-71-750	Capital Outlay	19,347	.00	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
Total RECREATION:		369,372	375,170.84	388,700	439,300.00
TRANSFERS					
10-80-080	Unreserved - Fund Balance	-16,401	.00	88,500	.00
10-80-160	Reserve for Fund Balance	0	.00	0	281,250.00
10-80-170	Transfer Prop 1 to CPF	451,503	.00	451,700	451,700.00
10-80-230	Trans to Capital Improv Fund	1,309,114	.00	0	1,174,800.00
10-80-235	Trans to CPF - Class 'C'	609,407	.00	695,000	780,000.00
10-80-250	Transfer to Debt Service Fund	863,206	451,110.00	866,000	860,000.00
10-80-275	Tmnfr to South Ogden Days Fund	50,000	70,000.00-	70,000	74,000.00
10-80-330	Transfer CDRA Sales Tax	11,047	.00	15,000	15,000.00
Total TRANSFERS:		3,277,875	381,110.00	2,186,200	3,636,750.00
GENERAL FUND Revenue Total:		17,661,398	16,663,757.99	20,209,000	19,866,350.00
GENERAL FUND Expenditure Total:		16,931,732	16,577,497.22	20,209,000	19,866,350.00
Total GENERAL FUND:		729,666	86,260.77	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
South Ogden Days Fund					
Revenue					
12-30-200	Sponsor Donations	45,000	22,000.00	25,000	1,000.00-
12-30-225	Vendor Booth Rentals	3,220	2,765.00	3,500	.00
12-30-270	Advertising Fees	-3,917	6,080.71	0	.00
12-30-400	Transfer in from General Fund	50,000	70,000.00-	70,000	74,000.00-
Total Revenue:		94,303	39,154.29-	98,500	75,000.00-
Expenditures					
12-40-112	S/O Days Overtime	12,158	.00	15,000	.00
12-40-300	Entertainment	22,290	12,000.00	15,000	.00
12-40-325	Fireworks	10,900	10,000.00	12,000	.00
12-40-350	Printing & Banners	277	5,163.73	3,000	.00
12-40-375	Equipment Rentals	20,758	26,122.50	22,000	.00
12-40-400	T-shirt Printing	2,371	.00	0	.00
12-40-410	Awards	773	.00	0	.00
12-40-475	Miscellaneous Expenses	13,640	4,045.18-	31,500	75,000.00
Total Expenditures:		83,167	49,241.05	98,500	75,000.00
South Ogden Days Fund Revenue Total:		94,303	39,154.29-	98,500	75,000.00-
South Ogden Days Fund Expenditure Total:		83,167	49,241.05	98,500	75,000.00
Total South Ogden Days Fund:		11,136	10,086.76-	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
DEBT SERVICE FUND					
REVENUE					
31-30-100	Transfer in - Park Imapct Fees	0	.00	0	.00
31-30-300	Transfer From General Fund	863,206	451,110.00	866,000	860,000.00
31-30-455	Interest Earned - Trustee Acct	2,236	.00	300	250.00
31-30-800	Appropriated Fund Balance	0	.00	1,300	1,300.00
Total REVENUE:		865,442	451,110.00	867,600	861,550.00
EXPENDITURES					
31-40-100	Administrative & Professional	1,500	1,500.00	1,500	2,000.00
31-40-150	Bond Payment - Principal	630,000	655,000.00	634,300	640,000.00
31-40-200	Interest on Bond	231,706	200,206.28	231,800	219,550.00
Total EXPENDITURES:		863,206	856,706.28	867,600	861,550.00
DEBT SERVICE FUND Revenue Total:		865,442	451,110.00	867,600	861,550.00
DEBT SERVICE FUND Expenditure Total:		863,206	856,706.28	867,600	861,550.00
Total DEBT SERVICE FUND:		2,236	405,596.28-	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
CAPITAL IMPROVEMENTS					
REVENUE					
40-30-110	Traffic Impact Fees	222	33,889.33	12,000	12,000.00
40-30-120	Park Impact Fees	7,530	40,414.06	24,000	24,000.00
40-30-200	Interest	145,735	72,826.44	40,000	65,000.00
40-30-205	Interest Earned - Traffic I/F	12,414	4,535.23	1,000	1,000.00
40-30-210	Interest Earned - Park I/Fees	1,836	20,330.69	2,000	2,000.00
40-30-300	Transfer In G/F - Prop 1	451,503	.00	451,700	451,700.00
40-30-400	Transfer In From General Fund	1,309,114	.00	0	1,174,800.00
40-30-450	Trans From G/F- Class 'C' Rev	609,407	.00	695,000	780,000.00
40-30-600	Transfer in RIF	630,943	.00	650,000	602,800.00
40-30-800	Appropriate Fund Balance	0	.00	2,036,700	799,100.00
Total REVENUE:		3,168,703	171,995.75	3,912,400	3,912,400.00
EXPENDITURES					
40-40-116	40th & Madison Light	11,493	68,366.25	600,000	397,600.00
40-40-117	'26 Adams Avene Sidewalk DOT	0	53,434.50	371,400	264,300.00
40-40-121	Current Road Projects	173,019	593,975.99	700,000	803,600.00
40-40-122	40th Street	0	1,719.00	443,000	580,000.00
40-40-127	FY 2025 Road Projects	1,788,723	291,583.25	300,000	.00
40-40-130	Burch Creek Sport Fields	160,975	453,334.23	460,000	154,000.00
40-40-172	Animal Shelter	0	97.04	0	100.00
40-40-187	Chimes View Road	0	6,552.50	700,000	500,000.00
40-40-188	42nd & Adams Ave	1,206	11,250.58	300,000	.00
40-40-350	Capital Park Ramp Proj	0	.00	0	1,174,800.00
40-40-475	Skatepark Seed Money	1,279,373	192.00	12,000	12,000.00
40-40-480	Transfer to General Fund	0	.00	0	.00
40-40-550	Park Impact Fee Projects	0	.00	26,000	26,000.00
Total EXPENDITURES:		3,414,789	1,480,505.34	3,912,400	3,912,400.00
CAPITAL IMPROVEMENTS Revenue Total:		3,168,703	171,995.75	3,912,400	3,912,400.00
CAPITAL IMPROVEMENTS Expenditure Total:		3,414,789	1,480,505.34	3,912,400	3,912,400.00
Total CAPITAL IMPROVEMENTS:		-246,086	1,308,509.59-	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
WATER FUND					
REVENUE					
51-30-100	Interest	99,682	18,291.31	42,000	20,000.00
51-30-105	Interest Earned I/Fees	8,830	5,406.89	5,500	6,600.00
51-30-150	Hydrant Rentals	100	600.00	100	200.00
51-30-200	Water Sales	2,470,369	2,637,689.18	2,640,000	2,600,000.00
51-30-210	Connection Fees Water	1,125	790.00	1,400	1,400.00
51-30-220	Water Impact Fees	1,818	12,758.97	15,000	13,000.00
51-30-225	Late Fees	26,240	25,088.00	24,700	25,000.00
51-30-875	Transfer in from Storm Drain	0	458,500.00-	458,500	.00
51-30-885	Transfer in from Sewer fund	0	400,000.00-	400,000	.00
51-30-890	Appropriation of Fund Balance	0	.00	1,095,600	10,000.00
51-30-925	Misc. Revenue	55,722	2,158.60	1,000	29,000.00
Total REVENUE:		2,663,886	1,844,282.95	4,683,800	2,705,200.00
EXPENDITURES					
51-40-110	Salaries and Wages	286,000	294,208.73	307,700	325,300.00
51-40-112	Overtime	14,722	9,422.96	15,600	15,600.00
51-40-130	Employee Benefits	169,957	131,012.05	144,000	160,000.00
51-40-140	Franchise Fee	73,421	48,814.00	46,300	46,300.00
51-40-210	Books, Subscript. & Membership	9,231	2,982.00	9,300	9,300.00
51-40-230	Travel & Training	1,875	5,215.28	7,100	7,100.00
51-40-240	Office Supplies	635	202.63	200	400.00
51-40-245	Clothing/Uniform/Equip. Allow.	2,407	3,160.62	2,000	3,700.00
51-40-248	Vehicle Maintenance	3,713	2,869.17	4,600	4,600.00
51-40-270	Utilities	173	166.26	200	200.00
51-40-280	Telephone	3,464	3,458.96	3,300	3,400.00
51-40-290	Building Maintenance	0	.00	0	7,500.00
51-40-300	Gas	7,466	4,737.90	12,000	12,000.00
51-40-310	Professional & Technical Servi	6,910	33,418.48	70,000	60,000.00
51-40-320	Blue Stake Service	3,201	4,045.00	2,300	3,000.00
51-40-325	GIS - Service & Equipment	6,978	9,617.25	5,500	5,500.00
51-40-330	Valve Repair	4,755	8,958.66	20,000	20,000.00
51-40-400	PRV Maintenance	7,501	22,046.81	25,000	24,500.00
51-40-480	Special Department Supplies	22,656	8,256.92	30,300	30,300.00
51-40-490	Water Sample Testing	7,181	8,822.78	6,000	7,600.00
51-40-550	Weber Basin Exchange Water	207,771	259,415.70	240,000	301,000.00
51-40-560	Power and Pumping	267	267.86	300	300.00
51-40-610	h2o Tank Inspection/Maint	4,805	1,200.00	10,000	10,000.00
51-40-649	Lease Interest/Taxes	5,547	1,843.79	2,300	4,000.00
51-40-650	Lease Payments	72,584	77,073.80	59,000	64,700.00
51-40-667	Radio Read Maintenance	42,729	6,639.20	50,000	50,000.00
51-40-680	Charge for Services - G/F	359,904	361,052.00	363,500	363,500.00
51-40-700	Doren Drive H2O-line	0	.00	0	.00
51-40-702	40th Street Waterline	0	44,075.04	898,400	.00
51-40-709	Ben Lomond & Sunset	0	868.25	0	.00
51-40-710	40th & Chimes - FY 2023	0	65,450.50	70,000	.00
51-40-711	Brier Point Loop	3,122	2,621.50	0	.00
51-40-714	44th to 46th PRV	0	6,133.00	591,600	.00
51-40-716	Radio Antennas - Water Mtrs	0	83,538.00	90,000	10,000.00
51-40-718	900 East Project	1	1,369,424.71	437,700	.00

South Ogden City Corporation

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51-40-720	40Th Street 2025 Project	0	829,915.36	849,000	<u>.00</u>
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Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
51-40-749	Small Equipment	0	.00	8,000	.00
51-40-750	Capital Outlay	0	.00	0	750,000.00
51-40-760	Water WIP	1,983,719	.00	0	108,800.00
51-40-770	Water Impact Fee Projects	0	.00	11,000	5,000.00
51-40-790	Transfer to General Fund	30,276	.00	63,600	63,600.00
51-40-970	Depreciation	384,404	96,600.00	200,000	200,000.00
51-40-980	Contingency	22,399	9,780.19	28,000	28,000.00
Total EXPENDITURES:		3,749,768	3,817,315.36	4,683,800	2,705,200.00
WATER FUND Revenue Total:		2,663,886	1,844,282.95	4,683,800	2,705,200.00
WATER FUND Expenditure Total:		3,749,768	3,817,315.36	4,683,800	2,705,200.00
Total WATER FUND:		-1,085,882	1,973,032.41-	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
SANITARY SEWER					
REVENUE					
52-30-100	Interest Earned	94,083	86,382.70	110,000	65,000.00
52-30-200	Sewer Sales	2,315,458	2,290,616.56	2,400,000	2,400,000.00
52-30-250	Connection Fees Sewer	400	300.00	1,000	500.00
52-30-890	Appropriation of Fund Balance	0	.00	1,199,800	256,200.00
52-30-925	Misc. Revenue	6,000	6,139.06	70,000	6,000.00
Total REVENUE:		2,415,941	2,383,438.32	3,780,800	2,727,700.00
EXPENDITURES					
52-40-110	Salaries and Wages	251,648	209,264.88	271,100	286,000.00
52-40-112	Overtime	3,972	5,305.62	15,800	15,600.00
52-40-130	Employee Benefits	144,004	100,605.71	142,400	154,500.00
52-40-140	Franchise Fee	69,960	.00	86,200	9,300.00
52-40-210	Memberships	261	273.00	700	700.00
52-40-230	Traveling & Training	4,552	907.10	7,100	7,100.00
52-40-240	Office Supplies	120	14.99	1,600	1,600.00
52-40-245	Clothing/Uniform/Equip. Allow.	3,927	3,263.36	4,900	4,900.00
52-40-248	Vehicle Maintenance	735	51,713.04	30,000	5,100.00
52-40-280	Telephone	2,262	1,782.21	5,500	5,500.00
52-40-290	Building Maintenance	0	5,071.87	5,100	5,100.00
52-40-300	Gas	3,149	4,151.04	25,000	25,000.00
52-40-310	Professional & Technical	6,480	1,751.05	10,300	20,300.00
52-40-315	Sewer Lines Cleaning Service	43,834	41,007.11	53,500	54,900.00
52-40-320	Blue Stake Service	0	.00	2,800	.00
52-40-325	GIS - Service & Equipment	353	5,199.00	5,800	5,800.00
52-40-400	Transfer to General Fund	5,798	.00	12,200	12,200.00
52-40-455	Transfer to Water Fund	0	400,000.00-	400,000	.00
52-40-480	Maintenance Supplies	2,497	1,490.69	15,500	15,500.00
52-40-550	Central Weber Sewer Pre-Trea	23,272	.00	23,300	.00
52-40-610	Central Weber Sewer Fees	1,214,856	952,064.75	1,239,200	1,400,000.00
52-40-650	Manhole Replacement	11,000	5,857.30	43,800	43,800.00
52-40-665	Video & Fix Trouble Spots	13,218	9,882.10	25,000	25,000.00
52-40-680	Charge for Services - G/F	244,764	245,779.00	247,200	262,000.00
52-40-700	Small Equipment	0	.00	5,100	.00
52-40-704	Lining 40th to Country Club	3,051	1,932.25	246,700	245,000.00
52-40-705	Replace 700 E/H Guy Child	0	674,549.36	727,000	37,800.00
52-40-760	Sewer WIP	384,960	.00	0	.00
52-40-970	Depreciation	83,162	60,000.00	128,000	85,000.00
Total EXPENDITURES:		2,521,831	1,981,865.43	3,780,800	2,727,700.00
SANITARY SEWER Revenue Total:		2,415,941	2,383,438.32	3,780,800	2,727,700.00
SANITARY SEWER Expenditure Total:		2,521,831	1,981,865.43	3,780,800	2,727,700.00
Total SANITARY SEWER:		-105,890	401,572.89	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
STORM DRAIN FUND					
REVENUE					
53-30-100	Interest	80,867	111,413.08	120,000	87,000.00
53-30-105	Interest Earned I/Fees	15,561	5,073.83	5,000	3,000.00
53-30-200	Storm Drain Revenue	1,324,539	1,316,646.39	1,338,700	1,258,700.00
53-30-220	Storm Drain Impact Fees	8,605	32,946.84	35,000	10,000.00
53-30-890	Appropriation of Fund Balance	0	.00	2,025,800	1,267,000.00
53-30-925	Misc. Revenue	0	139.05	0	.00
Total REVENUE:		1,429,573	1,466,219.19	3,524,500	2,625,700.00
EXPENDITURES					
53-40-110	Salaries and Wages	357,788	361,542.63	376,000	395,000.00
53-40-112	Overtime	31,581	28,290.53	32,100	.00
53-40-130	Employee Benefits	180,438	161,159.68	158,500	175,000.00
53-40-140	Franchise Fee	39,389	.00	37,800	.00
53-40-210	BOOKS,SUBSCRIPT. & MEMBERSHIPS	1,825	2,600.00	5,800	5,800.00
53-40-230	Travel & Training	7,881	1,628.00	7,600	7,600.00
53-40-240	Office Supplies	680	.00	500	.00
53-40-245	Clothing/Uniform/Equip. Allow.	1,972	8.86	6,200	6,200.00
53-40-248	Vehicle Maintenance	5,981	1,184.41	6,200	6,200.00
53-40-280	Telephone	983	322.13-	3,500	.00
53-40-290	Building Maintenance	0	.00	8,200	.00
53-40-300	Gas	7,261	4,994.72	6,000	6,000.00
53-40-310	Prof & Tech Services	10,349	11,844.02	25,300	35,300.00
53-40-320	Blue Stake Service	0	.00	700	.00
53-40-325	GIS - Service & Equipment	282	1,413.75	5,800	5,800.00
53-40-400	System Maintenance Program	34,285	41,148.80	38,800	38,800.00
53-40-480	Special Department Supplies	4,663	3,612.07	6,200	6,200.00
53-40-649	Lease Interest/Taxes	1,007	1,006.99	1,000	1,000.00
53-40-650	Lease Payments	0	22,658.24	22,700	22,700.00
53-40-655	Transfer to Water Fund	0	458,500.00-	458,500	.00
53-40-670	Transfer to General Fund	8,374	.00	17,600	17,600.00
53-40-680	Charge for Services - G/F	119,628	124,392.00	120,800	221,000.00
53-40-700	Small Equipment	0	.00	1,500	1,500.00
53-40-701	Burch Creek Hollow Rel-line	181	136.50	90,000	90,000.00
53-40-702	Replace 42nd St / Lib & Adams	1,306	.00	768,200	768,200.00
53-40-703	Replace 40th / Wash & Burch Cr	0	.00	298,800	298,800.00
53-40-704	42nd Adams to 40th	335	28,889.25	903,200	400,000.00
53-40-761	Storm WIP 40 Street Phase 2	35,809	.00	0	.00
53-40-970	Depreciation	126,337	51,600.00	104,000	104,000.00
53-40-980	Contingency	37,505	.00	0	.00
53-40-981	Impact Fee Projects	0	.00	13,000	13,000.00
Total EXPENDITURES:		1,015,841	389,288.32	3,524,500	2,625,700.00
STORM DRAIN FUND Revenue Total:		1,429,573	1,466,219.19	3,524,500	2,625,700.00
STORM DRAIN FUND Expenditure Total:		1,015,841	389,288.32	3,524,500	2,625,700.00
Total STORM DRAIN FUND:		413,732	1,076,930.87	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
GARBAGE FUND					
REVENUE					
54-30-100	Interest Earned	11,190	4,335.39	5,800	7,500.00
54-30-200	Garbage Fees	820,796	835,822.26	845,000	825,000.00
54-30-205	Recycling Fees	243,229	248,483.67	266,000	262,000.00
54-30-850	Misc. Rental	2,135	2,410.00	2,800	2,800.00
54-30-890	Appropriate Fund Balance	0	.00	272,900	200,000.00
Total REVENUE:		1,077,351	1,091,051.32	1,392,500	1,297,300.00
EXPENDITURES					
54-40-140	Franchise Fee	31,899	.00	30,400	30,400.00
54-40-240	Office Supplies	0	.00	600	600.00
54-40-248	Vehicle Maintenance	3,495	154.89	3,100	3,100.00
54-40-280	Telephone	0	.00	1,500	1,500.00
54-40-290	Building Maintenance	0	.00	5,100	5,100.00
54-40-300	Gas	2,548	2,175.15	2,500	2,500.00
54-40-310	Prof & Teach Services	763	.00	1,000	1,000.00
54-40-420	Republic Services - Contract	668,258	573,598.02	755,000	645,000.00
54-40-425	Wasatch Integrated Recycling	27,165	18,624.25	35,900	35,900.00
54-40-430	Tipping Fees	308,531	153,555.60	273,600	305,000.00
54-40-440	Additional Cleanups	26,337	47,718.20	33,000	46,400.00
54-40-450	Construction Materials Tipping	0	82,699.27	59,000	29,200.00
54-40-520	Tree Removal	1,940	1,680.00	30,000	30,000.00
54-40-615	Junk Ordinance Enforcement	0	.00	30,000	30,000.00
54-40-649	Lease Interest/Taxes	570	173.40	1,100	1,100.00
54-40-650	Lease Payments	0	3,901.58	20,400	20,400.00
54-40-680	Charge for Services - G/F	88,404	44,202.00	89,300	89,300.00
54-40-750	Capital Outlay	0	.00	10,000	9,000.00
54-40-970	Depreciation	15,312	5,400.00	11,000	11,800.00
Total EXPENDITURES:		1,175,221	933,882.36	1,392,500	1,297,300.00
GARBAGE FUND Revenue Total:		1,077,351	1,091,051.32	1,392,500	1,297,300.00
GARBAGE FUND Expenditure Total:		1,175,221	933,882.36	1,392,500	1,297,300.00
Total GARBAGE FUND:		-97,870	157,168.96	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
ROAD IMPROVEMENT FEE FUND					
REVENUE					
55-30-200	Road Improvement Fees	630,943	632,145.47	650,000	602,800.00
Total REVENUE:		630,943	632,145.47	650,000	602,800.00
EXPENDITURES					
55-40-550	Transfer RIF to CPF	630,943	.00	650,000	602,800.00
Total EXPENDITURES:		630,943	.00	650,000	602,800.00
ROAD IMPROVEMENT FEE FUND Revenue Total:		630,943	632,145.47	650,000	602,800.00
ROAD IMPROVEMENT FEE FUND Expenditure Total:		630,943	.00	650,000	602,800.00
Total ROAD IMPROVEMENT FEE FUND:		0	632,145.47	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
AMBULANCE FUND					
REVENUE					
58-30-100	Interest Earned	3,856	11,427.68	3,200	100.00
58-30-201	Ambulance Fees - S/O - DPS	1,034,656	1,033,607.70	1,140,800	1,100,000.00
58-30-210	Miscellaneous Revenue	-11,969	.00	0	.00
58-30-850	State/Local Grants	0	10,519.46	0	7,000.00
Total REVENUE:		1,026,543	1,055,554.84	1,144,000	1,107,100.00
EXPENDITURES					
58-40-110	Salaries and Wages	191,794	203,315.09	201,900	227,400.00
58-40-111	Part Time Wages	18,734	25,966.83	26,000	6,600.00
58-40-112	Overtime	29,216	22,522.03	25,000	20,000.00
58-40-130	Employee Benefits	74,575	92,343.27	90,000	87,600.00
58-40-210	Memberships	375	.00	0	.00
58-40-230	Travel & Training	1,736	180.00	3,000	3,000.00
58-40-245	Uniform Allowance	252	150.00	2,000	2,000.00
58-40-248	Vehicle Maintenance	9,249	18,954.45	10,800	10,800.00
58-40-250	Equipment Maintenance	719	11,173.57	11,400	7,400.00
58-40-270	GoldCross Billing Fees	57,154	60,912.32	56,200	56,200.00
58-40-280	Telephone	0	.00	500	500.00
58-40-300	Gas	3,750	2,780.50	3,500	3,500.00
58-40-310	Professional & Technical	29,216	27,276.17	35,700	35,700.00
58-40-311	Oxygen Costs	403	2,433.23	3,500	25,000.00
58-40-312	PMA Fees	98,420	126,032.32	116,000	125,000.00
58-40-315	Bad Debts Expense	23,557	.00	4,000	11,800.00
58-40-320	State Assessment Fee	60,548	74,343.89	70,000	70,000.00
58-40-330	EMS Education	282	136.00	400	400.00
58-40-480	Special Department Supplies	726	425.00	400	500.00
58-40-490	Disposable Medical Supplies	35,270	38,113.89	38,000	35,800.00
58-40-680	Charge for Services - G/F	74,760	37,380.00	75,500	81,000.00
58-40-700	Small Equipment	1,501	2,037.45	2,100	2,000.00
58-40-750	Capital Outlay	0	.00	0	30,000.00
58-40-970	Depreciation	71,978	13,800.00	22,000	65,000.00
58-40-980	Retained Earnings	0	.00	346,100	199,900.00
Total EXPENDITURES:		784,213	760,276.01	1,144,000	1,107,100.00
AMBULANCE FUND Revenue Total:		1,026,543	1,055,554.84	1,144,000	1,107,100.00
AMBULANCE FUND Expenditure Total:		784,213	760,276.01	1,144,000	1,107,100.00
Total AMBULANCE FUND:		242,330	295,278.83	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
CRA - Young Mazda Project Area					
REVENUE					
66-30-100	Tax Increment	34,087	91,519.85	32,500	32,500.00
66-30-101	Interest	0	95.09	0	.00
66-30-125	Sales Tax Revenue	25,203	.00	23,000	23,000.00
Total REVENUE:		59,290	91,614.94	55,500	55,500.00
EXPENDITURES					
66-40-100	Professional & Technical	3,250	500.00	30,900	30,900.00
66-40-550	Tax Increment Incentives	25,203	.00	23,000	23,000.00
66-40-600	Charge for Services - G/F	1,895	.00	1,600	1,600.00
Total EXPENDITURES:		30,348	500.00	55,500	55,500.00
CRA - Young Mazda Project Area Revenue Total:		59,290	91,614.94	55,500	55,500.00
CRA - Young Mazda Project Area Expenditure Total:		30,348	500.00	55,500	55,500.00
Total CRA - Young Mazda Project Area:		28,942	91,114.94	0	.00

Period 07/25 (07/31/2025) - 14/26 (06/30/2026)

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
City Center CRA Project					
Revenue					
68-30-100	Tax Increment	593,353	614,835.73	650,000	650,000.00
68-30-300	Interest Income	0	1,819.68	500	500.00
Total Revenue:		593,353	616,655.41	650,500	650,500.00
Expenditures					
68-40-400	Professional & Technical	19,769	18,385.00	25,000	25,000.00
68-40-450	Transfer to Hinckley Housing	0	.00	41,500	41,500.00
68-40-475	Tax Increment Incentives	0	.00	200	200.00
68-40-500	Charge for Services - G/F	24,220	.00	20,800	.00
68-40-600	New CDRA Projects	43,796	.00	563,000	583,800.00
Total Expenditures:		87,785	18,385.00	650,500	650,500.00
City Center CRA Project Revenue Total:		593,353	616,655.41	650,500	650,500.00
City Center CRA Project Expenditure Total:		87,785	18,385.00	650,500	650,500.00
Total City Center CRA Project:		505,568	598,270.41	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
CDRA Housing Authority Fund					
REVENUE					
85-30-400	Transfer in from City Cntr CRA	0	.00	41,500	41,500.00
Total REVENUE:		0	.00	41,500	41,500.00
EXPENDITURES					
85-40-100	Housing Expenditures	0	.00	41,500	41,500.00
Total EXPENDITURES:		0	.00	41,500	41,500.00
CDRA Housing Authority Fund Revenue Total:		0	.00	41,500	41,500.00
CDRA Housing Authority Fund Expenditure Total:		0	.00	41,500	41,500.00
Total CDRA Housing Authority Fund:		0	.00	0	.00

WEBER COUNTY NOTICE OF PROPOSED TAX INCREASE

The following taxing entities are proposing to increase property tax revenue within WEBER COUNTY. Data is based on the taxing entity's average value shown below.
The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.

FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Market Value	If approved, tax will increase			Additional Ad Valorum Tax Revenue	% Increase if Proposed Tax Increase is Approved	Public hearing information		
		From:	To:				Date/Time	Location	Phone:
HARRISVILLE CITY	\$433,000	Residential:	\$365.32	\$373.18	\$24,132	2.12%	Aug 04,2026 7:00 PM	363 W Independence Blvd Harrisville	801-782-4100
		Commercial:	\$664.22	\$678.51					
HOOPER CITY	\$630,000	Residential:	\$95.98	\$140.68	\$128,000	46.55%	Aug 06,2026 6:00 PM	5580 W 4600 S Hooper	801-732-1064
		Commercial:	\$174.51	\$255.78					
ROY CITY	\$439,000	Residential:	\$388.25	\$601.69	\$2,807,745	54.94%	Aug 11,2026 6:00 PM	5051 S 1900 W Roy	801-774-1000
		Commercial:	\$705.91	\$1,093.99					
SOUTH OGDEN CITY	\$497,000	Residential:	\$660.69	\$728.75	\$476,331	10.30%	Aug 04,2026 6:00 PM	3950 South Adams Ave South Ogden City	801-622-2700
		Commercial:	\$1,201.25	\$1,325.00					
WASHINGTON TERRACE CITY	\$431,000	Residential:	\$376.91	\$402.27	\$98,100	6.73%	Aug 04,2026 6:00 PM	5249 South 400 East Washington Terrace	801-393-8681
		Commercial:	\$685.29	\$731.41					
WEBER BASIN WATER CONSERVANCY	\$533,000	Residential:	\$54.82	\$58.63	\$476,649	6.99%	Aug 24,2026 6:30 PM	2837 E Hwy 193 Layton	801-771-1677
		Commercial:	\$99.67	\$106.60					
NORTH VIEW FIRE DISTRICT	\$553,000	Residential:	\$332.74	\$364.98	\$493,424	9.73%	Aug 03,2026 6:00 PM	315 E. 2550 N. North Ogden	801-782-8159
		Commercial:	\$604.98	\$663.60					

***Additional Ad Valorum Tax Revenue does not include amount from Judgment Levies.**

****This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability. For specific property tax liability information the taxpayer should review their "Notice of Valuation and Tax Change".**



NOTICE AND AGENDA SOUTH OGDEN CITY COUNCIL MEETING

TUESDAY, JULY 21, 2026- 6 PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled council meeting at 6 pm Tuesday, July 21, 2026. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the city council chambers. The meeting is open to the public; anyone interested is welcome to attend. Some members of the council may be attending the meeting electronically. The meeting will also be streamed live over www.youtube.com/@southogdencity.

CITY COUNCIL MEETING AGENDA

I. OPENING CEREMONY

- A. **Call to Order** – Mayor Pro Tem Mike Howard
- B. **Prayer/Moment of Silence** -
- C. **Pledge of Allegiance** – Council Member Jeremy Howe

- II. **PUBLIC COMMENTS** – This is an opportunity to address the mayor and council with any concerns, suggestions, or praise regarding any item that is NOT on the agenda. No action can or will be taken at this meeting on comments made.
Please limit your comments to three minutes.

III. RESPONSE TO PUBLIC COMMENT

IV. CONSENT AGENDA

Approval of July 7, 2026 Council Minutes

V. DISCUSSION / ACTION ITEMS

Consideration of **Resolution 26-20** – Approving an Agreement with Weber School District for School Resource Officer

VI. DISCUSSION ITEM

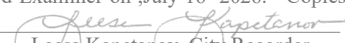
Strategic Plan Review

VII. REPORTS/DIRECTION TO CITY MANAGER

- A. City Council Members
- B. City Manager
- C. Mayor

VIII. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on July 16, 2026. Copies were delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 24 hours in advance.



MINUTES OF THE
SOUTH OGDEN CITY COUNCIL MEETING
TUESDAY, JULY 7, 2026

Note: The regularly scheduled City Council work session normally held at 5 pm was canceled. Instead, a tree planting ceremony in recognition of South Ogden's 90th Birthday was held outside of City Hall near the Veteran's Memorial. This was a social event and no city business was discussed or voted upon. Refreshments were served inside City Hall after the ceremony. City Council meeting was held at the normal time of 6 pm.

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Mike Howard, Jeanette Smyth, Doug Stephens, and Jeremy Howe

COUNCIL MEMBERS EXCUSED

Council Member Peterson

STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Summer Palmer, City Attorney Amy Hugie, Finance Director Peter Anjewierden, Public Works Director Jon Andersen, Fire Chief Cameron West, Police Chief Darin Parke, Planner Alika Murphy, Code Compliance Officer Guillermo Garcia, Events and Communications Manager Danielle Bendinelli, and Recorder Leesa Kapetanov

MEMBERS OF THE PUBLIC PRESENT

Rod Nelson, Bruce & Joyce Hardman, and others

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking this link:

https://cms7files.revize.com/southogdennew/document_center/Sound%20Files/2026/CC260707_1653.mp3?t=202607151754240&t=202607151754240 or by requesting a copy from the office of the South Ogden City Recorder.

I. OPENING CEREMONY

A. Call To Order

- Mayor Porter called the meeting to order at 6:00 pm. He excused Council Member Peterson who was dealing with a fire in connection with his job, then called for a motion to begin the meeting. 00:00:00

Council Member Smyth so moved. The motion was seconded by Council Member Stephens. In a voice vote Council Members Howard, Smyth, Stephens, and Howe all voted aye.

B. Prayer/Moment of Silence

- The mayor led those present in a moment of silence

C. Pledge Of Allegiance

- Council Member Stephens led everyone in the Pledge of Allegiance

II. PUBLIC COMMENT

- Mayor Porter invited anyone who wished to make a comment to come forward.
 - Rod Nelson 00:01:16 Asked about construction on Adams Ave. and if a rezone would affect his property

III. RESPONSE TO PUBLIC COMMENT

- Mayor Porter invited Public Works Director Jon Andersen to respond to Mr. Nelson's questions 00:03:06

IV. CONSENT AGENDA

Approval of June 16, 2026 Council Minutes

- Mayor Porter asked if any corrections needed to be made to the minutes. City Recorder Leesa Kapetanov noticed a name was misspelled; she would correct it. The mayor called for a motion to approve the consent agenda with the correction.

00:06:21

Council Member Howe so moved. The motion was seconded by Council Member Smyth. The voice vote was unanimous in favor of the motion.

78 **V. DISCUSSION / ACTION ITEMS**

79 **A. Consideration of Resolution 26-19 – Approving an Agreement with Siddons-Martin for**
80 **Purchase of Ambulance**

- 81 • The mayor invited Fire Chief Cameron West to address this item
82 00:06:59
- 83 • Discussion/questions by Council
84 00:08:10
- 85 • Mayor Porter entertained a motion to approve Resolution 26-19
86 00:09:39

87
88 **Council Member Howard so moved, followed by a second from Council Member Howe.**
89 **The mayor asked if there was further discussion, and seeing none, he called the vote:**
90

91 **Council Member Howard - Yes**
92 **Council Member Smyth- Yes**
93 **Council Member Stephens - Yes**
94 **Council Member Howe- Yes**
95

96 **Resolution 26-19 was adopted.**
97
98
99

100 **VI. DISCUSSION ITEMS**

101 **A. FY2027 Final Budget**

- 102 • City Finance Director Peter Anjewierden asked if anyone attending would like a copy
103 of the “Proposed Property Tax Schedule”. He then stated the proposed FY2027 budget
104 included a property tax increase. Mr. Anjewierden reviewed the Proposed Property
105 Tax Schedule, including how much revenue the proposed tax increase would generate,
106 what the percentage increase would be, and for what the increased revenue would be
107 used. He announced that the public hearing for the proposed tax increase would be held
108 August 4, 2026 at 6 pm at City Hall.
109 00:09:58
 - 110 • Mr. Anjewierden reviewed some one-time costs that staff would like added to the
111 FY2027 Budget before its final adoption
112 00:15:36
 - 113 • Questions from Council 00:21:43
 - 114 • The Council instructed staff to add the items to the budget for consideration
115 00:29:28
 - 116 • Questions/comments by City Manager Dixon
117 00:29:45
 - 118 • Questions from Council 00:32:07
- 119
120

121 **B. City's Annexation Policy**

- 122 • City Manager Matthew Dixon reviewed the city's current annexation policy. He
123 informed the Council the annexation policy needed to be updated and staff would
124 begin the update process. 00:36:30
125 • Mayor Porter made it clear that the City was required to have an annexation policy.
126 The City would annex properties only if the property owners requested they be
127 annexed and if the City determined it was in its best interest to annex them.
128 00:43:59
129 • Questions/discussion by Council
130 00:49:38
131
132
133
134

135 **VII. REPORTS/DIRECTION TO CITY MANAGER**

136 **A. City Council Members**

- 137 Council Member Smyth - 01:00:44
138 Council Member Howe - 01:01:19
139 Council Member Howard - nothing to report
140 Council Member Stephens - 01:03:12

141 **B. City Manager**

- 142 Comments by Public Works Director Jon Andersen on streetlight on 40th and Madison
143 01:14:29
144 **C. Mayor** 01:16:01
145
146

147 **VIII. ADJOURN**

- 148 • At 7:19 pm, Mayor Porter entertained a motion to adjourn
149 01:19:06
150

151 **Council Member Smyth so moved, followed by a second from Council Member Stephens. The**
152 **voice vote was unanimous in favor of the motion.**
153
154
155
156
157

158 I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Work Session
159 and Council Meeting held Tuesday, July 7, 2026.
160

161 
162 Leesa Kapetanov, City Recorder
163

Date Approved by the City Council

STAFF REPORT



SUBJECT: School Resource Officer Contract

AUTHOR: Chief Darin Parke

DEPARTMENT: Police

DATE: July 21, 2026

RECOMMENDATION

I recommend the Council approve the City Manager to sign the School Resource Officer Contract with Weber School District spanning school years 2026 to 2031.

BACKGROUND

South Ogden Police Department has provided a School Resource Officer (SRO) at South Ogden Junior High School via contract with Weber School District (WSD) for decades. The most recent contract was signed in 2023 and was effective until June 30, 2026. The contract specified how much money WSD reimbursed South Ogden City for the SRO each year. For school year 2025-2026 WSD reimbursed South Ogden \$88,199.00.

ANALYSIS

The renegotiated contract with Weber School District to reimburse a percentage of our School Resource Officer's salary and benefits will be in effect from school year 2026 through 2031. The amount WSD reimburses South Ogden will be adjusted each year based on the SRO's salary and benefits.

SIGNIFICANT IMPACTS

For school year 2026-2027 SRO reimbursement is \$102,628.00.

The anticipated reimbursement for the remaining years is:

2027-2028	\$114,635.00*
2028-2029	\$127,626.00*
2029-2030	\$141,676.00*
2030-2031	\$156,863.00*

ATTACHMENTS

Contract cover sheet, 2026-2031 SRO Interlocal Agreement, 2026-2031 SRO Interlocal Agreement Attachment A

*Amounts indicated between 2028 to 2031 are subject to change based on actual SRO salary and benefit expense.

Resolution No. 26-20

**A RESOLUTION APPROVING AN AGREEMENT BETWEEN SOUTH
OGDEN CITY AND THE BOARD OF EDUCATION OF THE WEBER
COUNTY SCHOOL DISTRICT FOR A SCHOOL RESOURCE
OFFICER PROGRAM**

WHEREAS, the City of South Ogden ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, in conformance with Utah Code ("UC") §10-3-717, the City Council as the governing body of the City may exercise all administrative powers by resolution; and,

WHEREAS, under the Utah Interlocal Co-operation Act UC §11-13-1, et seq., Utah Code 1953, as amended, (the "Act"), any power or powers, privileges or authority exercised or capable of exercise by a public agency of the state (defined as any political subdivision of the state, including municipalities and special districts of various kinds) may be exercised and enjoyed jointly with any other public agency, and that any two or more public agencies may contract with one another for joint or cooperative action under the Act; and,

WHEREAS, in conformance with UC §11-13-1, the City may sign Interlocal Cooperation Agreements; and,

WHEREAS, Weber County School District and South Ogden City have agreed to contract to cooperatively resolve matters related to the provision of School Resource Officer Services that will be beneficial to each other (the "Agreement"); and,

WHEREAS, the City Council finds that signing and supporting the Agreement is in the best interest of the citizens of South Ogden City and more specifically the children that attend schools in the Weber School District,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF SOUTH OGDEN UTAH THAT:**

SECTION 2 - AGREEMENT AUTHORIZED

The "Agreement Between The Board Of Education Of The Weber School District And Agency For Law Enforcement Services" Attached Hereto As Attachment "A" and by This Reference Fully Incorporated Herein, Is Hereby Approved and Adopted; and That the City Manager Is Authorized To More Fully Negotiate Any Remaining Details under the Agreement On Behalf Of the City

and Then to Sign, and the City Recorder Authorized to attest, any and all documents necessary to effect this authorization and approval.

SECTION 2 - REPEALER OF CONFLICTING ENACTMENTS:

All orders and resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Resolution, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION 3 - PRIOR RESOLUTIONS:

The body and substance of any prior Resolutions, with their specific provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION 4 - SAVINGS CLAUSE:

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not render any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution and this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION 5- DATE OF EFFECT:

This Resolution shall be effective on the 21st day of July, 2026, and after publication or posting as required by law.

PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, STATE OF UTAH, on this 21st day of July, 2026.

SOUTH OGDEN CITY

Russell L. Porter, Mayor

ATTEST:

Leesa Kapetanov, MMC
City Recorder

ATTACHMENT “A”

Resolution No. 26-20

A Resolution Approving An Agreement Between South Ogden City And The
Board of Education of the Weber County School District For A School
Resource Officer Program

21 Jul 26

AGREEMENT BETWEEN THE BOARD OF EDUCATION OF THE WEBER SCHOOL DISTRICT AND AGENCY FOR LAW ENFORCEMENT SERVICES

This Interlocal Agreement (the "Agreement") is made and entered into this _____ day of _____ 2026, pursuant to the provisions of The Interlocal Cooperation Act, Title 11, Chapter 13, et seq., Utah Code Annotated 1953 as amended, "Interlocal Act" by and between _____, a Utah Municipal Corporation (hereinafter referred to as "the Agency"), and The Board of Education of the Weber School District, a school district of the State of Utah (hereinafter referred to as "District"). Collectively, the Agency and the District are referred to as the "Parties."

WITNESSETH

WHEREAS, the District desires to ensure a safe and secure environment for its students, faculty, and campus visitors, allowing students to obtain a quality education free from distractions; and

WHEREAS, the District desires to make the most cost-effective use of tax dollars to provide law enforcement services across its schools; and

WHEREAS, the Agency is able, qualified, and willing to provide the professional law enforcement services needed by the District; and

WHEREAS, the Parties intend to operate the School Resource Officer Program in accordance with applicable Utah law, including Utah Code §§ 53G-8-701 through 53G-8-703.2 and any successor provisions; and

WHEREAS, both Parties seek to establish a platform for positive interactions between law enforcement personnel, students, and staff to build collaborative, proactive, and problem-solving partnerships within the community; and

WHEREAS, the Parties have recently negotiated and finalized a new cost-sharing formula and operational parameters to structure their ongoing partnership;

NOW, THEREFORE, pursuant to the Interlocal Act and in consideration of the mutual covenants contained herein, the Parties hereby agree as follows:

SECTION ONE: AGREEMENT & ADMINISTRATION

1.01 Scope of Agreement. This Agreement establishes a standardized framework and cost formula under which the Agency agrees to provide School Resource Officers ("SROs") to furnish law enforcement and safety services within the District. The SRO Program operates as a collaborative endeavor to support an efficient learning environment, reduce

youth-related criminal activity on or about school property, and establish positive relationships with the community's youth.

- 1.02 Definition.** "School Resource Officer" or "SRO" means a sworn law enforcement officer employed by the Agency and assigned to provide services under this Agreement consistent with Utah Code Ann. §53G-8-701.
- 1.03 Law Enforcement Unit.** The District designates the SROs provided by the Agency under this Agreement as its "Law Enforcement Unit" under federal and state privacy statutes. The Parties acknowledge that SROs may simultaneously function as members of the District's designated Law Enforcement Unit and as School Officials with legitimate educational interests for purposes authorized by FERPA and applicable state law.
- 1.04 Administrator of Agreement.** The chief law enforcement or designee shall serve as the administrator of this Agreement for the Agency. The District's Superintendent or designee shall serve as the administrator for the District.
- 1.05 Assignment and Feedback.** The Parties agree to jointly discuss SRO applicants and specific school assignments prior to an officer being stationed at a school, in compliance with Utah Code Ann. § 53G-8-703. The Agency explicitly agrees to accept ongoing feedback from the District regarding any SRO's performance.
- 1.06 Integration & Supersedence.** This Agreement terminates, supersedes, and replaces any prior existing Agreement or Memorandum of Understanding for the provision of SRO services—whether oral or written—previously in effect between the Parties.
- 1.07 Agency Liaison.** The Agency shall designate an SRO supervisor or other command-level representative to serve as the primary liaison between the Agency and the District regarding staffing, scheduling, training, performance concerns, program administration, and operational coordination under this Agreement.

SECTION TWO: TERM, REVIEW, AND TERMINATION

2.01 Term. This Agreement shall become effective at 12:01 a.m. on _____, 2026, and shall remain in effect through June 30, 2031, unless earlier terminated as provided herein. The Parties intend this Agreement to govern the 2026–2027 through 2030–2031 school years, or for a period of five (5) years.

2.02 Annual Review. The Parties shall formally review this Agreement at least annually, or upon the written request of either Party, to evaluate the effectiveness of the School Resource Officer program, operational practices, staffing, costs, and compliance with applicable law.

2.03 Change in Leadership Review. Consistent with state model guidelines, the Parties shall conduct a comprehensive review of this Agreement within ninety (90) days following a significant change in executive leadership, including the appointment of a new Superintendent, Sheriff, Chief of Police, or equivalent official.

2.04 Amendments. This Agreement may be modified or amended only by a written instrument duly authorized and executed by both Parties.

2.05 Non-Renewal. Upon expiration of the term, either Party may elect not to renew or extend this Agreement by providing written notice to the other Party at least ninety (90) days prior to June 30, 2031.

2.06 Early Termination. Either Party may terminate this Agreement prior to its expiration by providing at least ninety (90) days' written notice to the other Party. Termination shall become effective at the conclusion of the notice period unless otherwise agreed in writing by both Parties.

2.07 Effect of Termination. In the event of termination, compensation shall be prorated based upon services actually provided through the effective date of termination. The District shall have no obligation to pay for services not rendered beyond the termination date, and any overpayment or prepaid amount shall be reconciled accordingly.

2.08 Notice. Any notice required under this Section shall be provided in writing and delivered to the designated representatives of each Party in accordance with this Agreement.

2.09 Appropriation Clause. The obligations of the District under this Agreement are contingent upon the annual appropriation by the Board of Education of funds sufficient to perform the District's obligations under this Agreement. If sufficient funds are not appropriated for any fiscal period, the District may terminate this Agreement upon written notice to the Agency. Such termination shall be effective upon the later of the date of non-appropriation or thirty (30) days after written notice, and the District shall have no further obligation except to pay for services actually and properly rendered prior to the effective date of termination.

SECTION THREE: POSITION ALLOCATION & FISCAL TERMS

3.01 Funded Positions. The District will fund a total of 16 full-time SRO positions across the District's Junior High Schools, High Schools, and other designated schools (see Attachment A).

3.02 Costs. Actual salary and benefits costs shall include base salary, employer-paid retirement contributions, FICA, Medicare, workers compensation, health insurance, dental insurance, life insurance, and other direct employment costs customarily included in the Agency's personnel budgeting process. Each Agency shall provide proposed annual cost calculations no later than March 1 preceding the upcoming school year.

3.03 Agency Equipment and Resources. The Agency shall provide all personnel, supervision, vehicles, communications equipment, uniforms, firearms, body-worn cameras, computers, evidence storage resources, and other equipment reasonably necessary for the performance of services under this Agreement unless otherwise agreed

in writing.

3.04 Individual Agency Contracts. While this agreement outlines the standardized formula, the District will contract individually with each participating municipal or law enforcement entity utilizing this exact structural template.

3.05 Phased Reimbursement Cost Formula. Phased Reimbursement Cost Formula. SRO funding will follow a five-year phased-in cost formula, working systematically toward 100% District reimbursement of 75% of each officer's actual annual salary and benefits. The baseline cost per officer shall be determined based on each individual entity's actual annual salary and benefits. Funding shall be divided as follows:

Contract Year	Academic Year	District Funding Share	Agency Funding Share
Contract Year 1	2026–2027	80%	20%
Contract Year 2	2027–2028	85%	15%
Contract Year 3	2028–2029	90%	10%
Contract Year 4	2029–2030	95%	5%
Contract Year 5	2030–2031	100%	0%

3.06 Annual Cost Adjustments. The baseline cost per officer will be adjusted annually based upon actual, documented increases or decreases in salary and benefits costs as officially reported by the Agency..

3.07 Phased-In Absence Grace Period & Billing Credits. SROs are required to be present on District school campuses during regular school hours on each day school is in session (typically 7:30 AM to 3:30 PM). To accommodate necessary training, illness, or agency emergencies, the following phased-in grace period will apply to SRO absences for which no replacement officers is provided:

- Year 1 (2026–2027): Up to Five (5) consecutive days of absence grace period.
- Year 2 (2027-2028): Up to Four (4) consecutive days of absence grace period.
- Year 3 (2028-2029): Up to Three (3) consecutive days of absence grace period.
- Year 4 (2029-2030): Up to Two (2) consecutive days of absence grace period.
- Year 5 (2030–2031): Up to One (1) consecutive day of absence grace period.

Note: Each grace period applies to a single continuous absence and is not cumulative over the course of the school year. Once the SRO returns to duty, the applicable grace period resets for any future absence. Billing credits shall apply beginning on the first day following the applicable grace period.

3.08 Reimbursement of Unexcused Time. The Agency shall make reasonable efforts to provide a qualified substitute officer whenever an assigned SRO is absent. In the event an assigned SRO is absent from their school past the allowed grace period, and no qualified substitute officer is provided by the Agency to fulfill the SRO's duties, the District shall be credited a proportional daily amount of that year's annual fee for each day the SRO remains absent past the applicable threshold. This credit shall be calculated by dividing the school year's annual reimbursement rate by the number of active student instruction days in the school year, applied as a direct offset to the Agency's invoice.

3.09 Extra Duty Compensation. Each individual school shall reimburse the Agency for all extra duty assignments, such as athletic games, dances, or extracurricular events for which the School explicitly requests the physical services of an SRO or additional officers, in accordance with Paragraph 10.02 of this Agreement.

SECTION FOUR: ROLES, RESPONSIBILITIES, & QUALIFICATIONS

4.01 Basic SRO Qualifications. To serve as an SRO within the District, an officer must be selected through a collaborative process and meet the following criteria:

- A. Be a POST-certified officer with at least three years of active law enforcement experience.
- B. Possess appropriate knowledge and understanding of federal laws, state laws, local ordinances, and District Board of Education policies applicable to school environments.
- C. Be fully trained and capable of conducting complex criminal investigations.
- D. Possess an even temperament, communication skills tailored to a diverse school environment, and serve as a positive role model.
- E. Have a clean service record with no sustained disciplinary findings involving excessive force, sexual misconduct, dishonesty, discrimination, or other conduct incompatible with assignment to a school environment.
- F. Complete mandatory specialized SRO training, including state requirements under Utah Code Ann. § 53G-8-702 & 53G-8-703, focusing on youth mental health, restorative practices, de-escalation, child development, and constitutional law.
- G. The officer should ideally volunteer for the SRO assignment, rather than being involuntarily placed.
- H. Upon selection, successfully complete the 40-hour Basic SRO training course offered by National Association of School Resource Officers (NASRO), or equivalent Utah POST certified training.
- I. Complete the adolescent mental health training course within one year of completing the basic training course.
- J. The SRO shall complete all District-required training applicable to assigned personnel, including training related to the Appropriate Use Policy (AUP), the Family Educational Rights and Privacy Act (FERPA), and the authorized access and use of the District's security camera system.

4.02 Authority and Employment Status.

- A. SROs assigned under this Agreement shall remain employees of the Agency and shall not be considered employees, agents, officers, or representatives of the District.
- B. SROs shall remain subject to the Agency's chain of command, policies, procedures, training requirements, supervision, discipline, and personnel practices.
- C. Nothing in this Agreement shall be construed to create any entitlement to District wages, benefits, retirement systems, workers' compensation coverage, or other employment-related benefits for any SRO.
- D. The Agency retains sole authority regarding the hiring, evaluation, discipline, promotion, reassignment, and termination of SRO personnel, subject to any consultation requirements contained in this Agreement.
- E. The Agency supervisor and District Safety and Security Director shall meet at least annually to evaluate the effectiveness of the SRO program and discuss officer performance, training needs, and program improvements.
- F. The District shall provide and maintain current emergency contact information for designated District administrators and school personnel.

4.03 Primary Duties of SROs. SROs will remain visible on school grounds and perform the following duties:

- A. **Schedule.** The SRO shall be assigned to and physically present on District school campuses during regular school days while school is in session, generally between the hours of 7:30 a.m. and 3:30 p.m., unless otherwise authorized to be absent due to official duties, training, leave, court appearances, emergencies, or supervisory approval. Adjustments to the SRO's work schedule may be authorized by the building administrator in consultation with the District's Safety and Security Director and the Agency supervisor, as necessary to meet operational, safety, or school-related needs.
- B. **Time Allocation & Visibility:** Allocate daily time across law enforcement, foot patrol, perimeter checks, building relationships, and campus security. SROs shall actively walk corridors during passing times, supervise cafeterias during lunches, and monitor entry/exit points and parking lots during arrival and dismissal.
- C. **Absence Notification.** The SRO shall promptly notify the Agency supervisor and the building administrator of any anticipated or unanticipated absence resulting from illness, leave, training, court appearances, emergency reassignment, or other circumstances that may affect the SRO's availability on campus.
- D. **School Safety & Threat Assessment:** Participate as an active member on the school's safety and threat assessment teams. Collaboratively develop comprehensive school safety and emergency plans with building administrators.
- E. **Emergency Safety Drills.** The SRO will participate in and oversee all required school emergency drills including lockdown drills under the Standard Response Protocol (SRP).

- F. **Student Resource Connection:** Assist school administrators in identifying students in need of non-law enforcement support structures (e.g., substance abuse counseling, problem-solving skills, social skills development, or external youth services).
- G. **Daily Activity Logs:** Maintain an ongoing daily activity log detailing all official law enforcement interventions, including any arrests, detentions, interviews, custodial interrogations, searches, seizures, or citations issued on campus as defined by **Utah Code § 53E-1-516**.
- H. **Role Model.** Serve as a positive role model and trusted adult for students by initiating positive student interactions and building positive relationships.
- I. **Restorative Approaches.** Understand the District's student conduct and disciplinary processes, which emphasize the use of positive behavior interventions and restorative approaches to address behaviors and minimize the use of law enforcement intervention.
- J. **Media Notification.** The SRO shall notify the Agency supervisor and the District's designated communications representative of any significant incident occurring on school property that is reasonably likely to result in media attention, public inquiry, or heightened community concern.

4.04 Prohibited SRO Activities. SROs are law enforcement officers and are **not** school employees. SROs shall not:

- A. Act as substitute teachers, hall monitors, or substitute school administrators.
- B. Handle or execute internal school disciplinary actions or code of conduct violations, which remain the sole prerogative of school administrators.
- C. Act as a counselor for student issues unrelated to law enforcement, school safety, or crime prevention. Such matters shall be referred to appropriate school personnel.
- D. Be left in sole charge of a school building or designated as a building administrator in the absence of school administration.
- E. Transport students in a law enforcement or personal vehicle except when required for an official law enforcement purpose, a medical emergency, or other circumstance authorized by law and Agency policy.
- F. Permit students to handle, wear, operate, or otherwise use law enforcement equipment, including handcuffs, firearms, conducted energy devices, batons, or other law enforcement tools, except as part of an approved educational demonstration, safety program, or other Agency-authorized activity that does not involve the restraint or detention of a student.

4.05 District and School Administrator Responsibilities. School administrators shall retain primary responsibility for school discipline and shall:

- A. Differentiate between school disciplinary matters and potential criminal conduct and respond accordingly;
- B. Utilize de-escalation, restorative practices, and school-based interventions whenever appropriate;
- C. Attend required SRO-administrator training programs;

- D. Meet regularly with assigned SROs regarding school safety concerns, threat assessment, prevention efforts, and student support strategies;
- E. Provide reasonable workspace and storage accommodations for assigned SROs;
- F. Assist the SRO in carrying out lawful investigations occurring on school property when appropriate;
- G. Inform the SRO of administrative outcomes when criminal conduct has been referred for law enforcement action; and
- H. Participate in school safety planning, emergency preparedness activities, and threat assessment processes as required by law or District policy.

SECTION FIVE: ADMINISTRATIVE DISCIPLINE VS. CRIMINAL ENFORCEMENT

5.01 Student Rights. The Parties acknowledge that all interactions involving students shall be conducted in accordance with applicable federal and state constitutional protections, statutory rights, and procedural safeguards afforded to minors. SROs shall not impose school disciplinary consequences or sanctions and shall not be used as a substitute for school disciplinary processes.

5.02 Offenses and Referrals. The Parties agree to maintain a clear distinction between school disciplinary matters and violations of criminal law. Consistent with Utah law, school administrators shall retain primary responsibility for student discipline, while School Resource Officers (SROs) shall retain their independent law enforcement authority. When legally permissible and consistent with public safety, diversionary, restorative, and evidence-based intervention programs shall be considered before referral to juvenile court. Nothing herein shall prevent an SRO from taking immediate action when necessary to prevent injury or serious bodily harm, significant property damage, or ongoing criminal activity.

A. Infractions, Class C Misdemeanors, and Status Offenses. Infractions, Class C misdemeanors, and status offenses occurring on school property, including minor school disruption, disorderly conduct, and similar behavioral violations, shall be addressed through school-based interventions and evidence-based alternative programs whenever appropriate. This provision applies to students who have committed an offense on school property where the student is currently enrolled.

- Except as otherwise authorized by law, a referral to juvenile court for a Class C misdemeanor or status offense occurring on school property shall occur only after:
 1. The student has previously committed an offense on school property for which a referral to an evidence-based alternative intervention, youth services program, or other authorized early intervention service was made; and
 2. The requirements of applicable Utah law governing juvenile court referrals have been satisfied.

- Nothing in this section shall prohibit immediate law enforcement action when necessary to address an imminent threat to safety, protect persons or property, or respond to criminal conduct for which diversion is not legally required.

B. Habitual Truancy. Referrals related to habitual truancy shall be handled in accordance with applicable Utah law. School personnel shall make reasonable efforts to utilize attendance interventions, evidence-based services, and other available supports before seeking court involvement.

C. Class B and Class A Misdemeanors. For Class B and Class A misdemeanors occurring on school property, school administrators and SROs are encouraged to consult and collaborate regarding appropriate responses. Available responses may include:

1. School disciplinary action;
2. Referral to evidence-based intervention or diversion programs;
3. Referral to youth services or community-based resources; or
4. Referral to the juvenile court system.

D. Felony-Level Offenses. When student conduct on school property reasonably appears to constitute a felony offense, the SRO may assume primary responsibility for any criminal investigation. Where legally appropriate, the SRO may refer the matter to the court of proper jurisdiction or other prosecuting authority.

1. Nothing in this Agreement limits the independent legal authority of a school administrator or SRO to make referrals authorized by Utah law.
2. The SRO shall make reasonable efforts to keep the principal or designated school administrator informed regarding the status of the investigation and shall provide notice of any formal referral as soon as practicable, absent circumstances that would compromise the investigation or violate applicable law.

E. SRO Presence During Administrative Investigations. Nothing in this Agreement prohibits an SRO from being present during school disciplinary investigations or administrative interviews. An SRO may serve as a security presence, provide consultation regarding safety concerns, and take appropriate law enforcement action when:

1. A real or immediate threat to student, staff, or public safety exists;
2. Criminal conduct is suspected or disclosed;
3. The matter transitions from a purely disciplinary issue to a criminal investigation; or
4. Other circumstances arise requiring law enforcement intervention under applicable law.
5. The presence of an SRO during an administrative investigation shall not, by itself, convert a school disciplinary matter into a criminal investigation.

5.03 Disagreement Resolution Protocol. In the event a localized dispute arises

between a building principal and an assigned SRO regarding operational access to students, deployment, or record sharing, the following step-by-step escalation path shall be utilized:

Step 1: The principal shall contact the District's School Safety & Security Director to formally mediate the dispute between the administrator and the SRO.

Step 2: If the Director cannot resolve the impasse via mediation, the Director will contact the SRO's immediate command supervisor within the Agency to seek operational remediation.

Step 3: If the dispute remains unresolved following supervisor intervention, the District's legal counsel, the Agency's legal counsel, and, if appropriate, the Weber County Attorney's Office shall meet to issue a final administrative resolution.

5.04 Emergency Personnel Removal. If a critical situation arises wherein the District reasonably believes that the ongoing on-site presence of a specific SRO constitutes a direct, immediate threat to the safety, physical health, or well-being of the school community, the District reserves the right to direct that individual SRO to leave school premises immediately. The SRO shall not return to the school until the District and the Agency leadership have jointly reviewed and resolved the underlying matter. The absence grace period set forth in Section 3.07 shall not apply to any absence resulting from an emergency personnel removal under this Section. The District shall not retroactively assess or recover billing credits for any portion of such absence occurring while the matter is under review and resolution pursuant to this Section.

SECTION SIX: SEARCHES, INTERVIEWS & ARREST PROCEDURES

6.01 Constitutional Standards for Searches. All searches conducted on school property shall strictly comply with state and federal constitutional boundaries:

- **Administrative Searches:** When an administrator conducts a search regarding a violation of school rules or board policy, the administrator must possess reasonable suspicion that the search will turn up evidence of a violation, and the search must be reasonable in its geographic scope. School staff, not SROs, shall conduct routine rule-based searches.
- **Law Enforcement Searches:** When an SRO conducts a search regarding an infraction of criminal law, the SRO must possess probable cause and secure a warrant where required, unless an established legal exception applies. An SRO may conduct a protective pat-down or search based on *reasonable suspicion* only under emergency, exigent circumstances where a weapon or immediate threat to physical safety exists. SRO searches should be conducted with a school administrator present whenever reasonably possible.
- **Investigatory Stops or Temporary Detentions.** The SRO shall comply with applicable state and federal law and shall be limited to circumstances where reasonable suspicion exists that criminal activity has occurred, is occurring, or is about to occur.

6.02 Student Questioning and Interviews.

- A. **School Investigations:** School administrators shall take the lead when questioning students regarding internal code of conduct violations. SROs may be physically present during these administrative interviews but must remain passive observers and refrain from participating if the focus is entirely a school infraction. Administrators may legally question students regarding school rules without issuing Miranda warnings or notifying parents.
- B. **Criminal Investigations (On-Campus Offenses):** If an SRO needs to interview or question a student regarding a criminal offense that occurred on campus or at a school-sponsored event, they must collaborate with the principal to arrange the interview. When questioning minors under the age of 18 who are suspected of criminal activity, SROs must strictly comply with the Utah Rules of Juvenile Procedure and state parental notification statutes. The SRO and principal shall coordinate to ensure the interview occurs with the minimal possible disruption to the learning environment. To the extent required by Utah law, reasonable efforts shall be made to notify a parent or guardian before custodial interrogation of a student.
- C. **Unrelated Criminal Investigations (Off-Campus Offenses):** SROs or outside law enforcement officers are strictly prohibited from interviewing students at school regarding alleged offenses that occurred off school grounds and are completely unrelated to school events, unless:
 - 1. Documented exigent circumstances or immediate safety risks exist; or
 - 2. The officer is actively conducting a specialized child abuse or neglect investigation.

6.03 Outside Law Enforcement Agencies. If a law enforcement officer, agent, or official from any local, state, federal, or tribal agency seeks to interview, question, detain, arrest, serve process upon, or otherwise contact a student on school property in connection with an official investigation, the School Resource Officer (SRO), if aware of the request, shall promptly notify the building administrator.

- A. Prior to any contact with the student, the building administrator shall notify the Superintendent or designee and consult with District legal counsel, unless prohibited by law, court order, warrant, or other legal process.
- B. The District shall make reasonable efforts to verify the identity and authority of the requesting agency and review any warrant, court order, subpoena, or other legal documentation presented in support of the request.
- C. Nothing in this provision shall prevent law enforcement from taking immediate action when required by a judicial warrant, court order, exigent circumstances, or an immediate threat to the safety of any person. In such circumstances, the building administrator and District legal counsel shall be notified as soon as practicable.
- D. The SRO shall not facilitate or participate in contact between a student and an outside law enforcement agency except as required by law, necessary for school

safety, or otherwise authorized by this Agreement.

6.04 Arrest Protocols. If a formal arrest or criminal citation becomes necessary on campus, the SRO must consult with the building administration beforehand. The administrator shall arrange to have the student quietly brought to a private office where the arrest can take place out of view of the general student population, minimizing disruption.

- A. *Exception:* If the student poses an immediate danger to themselves or others, or is in active flight to evade law enforcement, the SRO may immediately detain or arrest the student in a minimally disruptive manner.
- B. Following any student arrest by an SRO, the school administrator shall notify the student's parents or legal guardians as soon as reasonably practicable, providing them with the exact name of the arresting agency, the officer's contact details, and the physical location where the student is being transported.

6.05 Student Accommodations. To the extent permitted by FERPA, IDEA, Section 504, and other applicable law, school administrators may provide relevant information to an SRO regarding a student's disability, behavioral intervention plan, safety plan, accommodation, or other special circumstance when reasonably necessary to protect student safety, facilitate appropriate communication, or assist the SRO in performing official duties.

6.06 Information Sharing. To the extent permitted by federal and state law, school administrators and SROs may share information concerning incidents occurring on school property when such information is reasonably necessary for the performance of their respective educational, safety, disciplinary, or law enforcement responsibilities.

SECTION SEVEN: ACCESS TO STUDENT AND GOVERNMENT RECORDS

7.01 District Policy. The District shall maintain policies governing the operation and administration of the School Resource Officer program in accordance with Utah Code Ann. § 53G-8-703.2 and any successor provisions.

7.02 FERPA and Privacy Compliance. SRO access to all student educational records, including digital files, logs, and video recordings, is strictly governed by the federal Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. § 1232g, and the Utah Student Privacy and Data Protection Act (SPDPA), Utah Code § 53E-9-101 et seq.

7.03 Designation as School Officials. To ensure lawful, necessary access to real-time data for school safety purposes, the District designates assigned SROs as "School Officials" with a legitimate educational interest under FERPA and SPDPA. This designation grants SROs explicit access to:

- A. The District's closed-circuit security camera systems, including live view access to

all school-based security cameras in the district.

- B. The district's Student Information System (SIS), limited specifically to directory information such as enrollment status, grade, photograph, home address, phone number, and emergency contact information
- C. *Restriction:* SROs shall only be granted system access to the records of students actively enrolled at the specific school campuses to which that individual SRO is formally assigned. SROs are prohibited from access to grades, discipline records, health records, special education records, and counseling records unless separately authorized by law or written District approval.

7.04 Security Camera System. The District may provide SROs with authorized access to the District's security camera and video surveillance systems. SRO access shall be limited to purposes directly related to school safety, emergency response, threat assessment, or the investigation of suspected criminal activity. SROs are authorized to access and review security camera footage for reasons directly related to campus safety or active criminal investigations.

- A. SROs may view, retrieve, download, copy, or export video footage only for legitimate law enforcement purposes within the scope of their official duties.
- B. Whenever practicable, any video footage downloaded or exported by an SRO shall be documented through an incident report, case report, investigative file, or other official Agency record. The SRO shall maintain appropriate chain-of-custody procedures for any video evidence obtained from the District.
- C. Once downloaded or otherwise incorporated into an Agency investigative file, the video footage shall be considered a "law enforcement unit record" and maintained as an Agency record in accordance with applicable law, Agency records retention schedules, evidentiary requirements, and the Government Records Access and Management Act (GRAMA).
- D. Access to, use of, and disclosure of video footage shall be limited to individuals with a legitimate educational, safety, administrative, or law enforcement need to know, or as otherwise required by law, court order, subpoena, or lawful records request.
- E. SROs shall not display, disseminate, share, copy, or use video footage for personal purposes, training presentations, public demonstrations, or any purpose unrelated to an official law enforcement function unless expressly authorized by the District and permitted by law.
- F. The SRO shall document as part of an official report, all video footage exported or copied from District systems, including date, time, purpose, and receiving officer.
- G. Nothing in this section authorizes unrestricted access to student education records or otherwise limits the District's obligations under FERPA, GRAMA, or other applicable privacy laws.

7.05 Law Enforcement Unit Records. Records, logs, body-worn camera footage, or investigative files created and maintained independently by the SRO solely for law enforcement or criminal prosecution purposes (rather than internal school disciplinary actions) do *not* constitute student education records under FERPA or SPDPA. These

records remain under the sole control of the Agency, but may be shared with District administration under the provisions of GRAMA when necessary to ensure school safety.

7.06 Sharing of Records. Upon written request, the District may disclose records to the Agency as authorized by the Government Records Access and Management Act (GRAMA), FERPA, and other applicable laws. Any records shared pursuant to this Agreement shall be used only for authorized governmental or law enforcement purposes and shall be maintained in accordance with applicable confidentiality, records retention, and disclosure requirements.

- A. Notwithstanding any provision of this section, the District shall comply with any valid search warrant, subpoena, court order, or other lawful process requiring the production of records, student information, or video footage. The District may consult with legal counsel regarding the scope and validity of the request and shall produce responsive records as soon as legally practicable, unless the legal process requires immediate compliance or prohibits such consultation.
- B. Nothing in this Agreement shall be construed to limit or delay the Agency's ability to obtain records through lawful judicial process or other authority provided by law.

7.07 Cybersecurity Provision. The Agency shall implement reasonable administrative, technical, and physical safeguards to protect any District information systems or records to which access is granted.

SECTION EIGHT: GOVERNMENT IMMUNITY

8.01 Liability and Governmental Immunity. The District and the Agency are governmental entities subject to the Governmental Immunity Act of Utah, Utah Code Ann. § 63G-7-101 et seq. ("Act"). Each Party shall be responsible for any loss, liability, damage, or expense arising out of or resulting from the negligent or wrongful acts or omissions of its own elected officials, officers, employees, agents, or volunteers, to the extent permitted by law. Each Party shall be solely responsible for its own acts and omissions and those of its officers, employees, and agents.

Nothing in this Agreement shall be construed as:

- 1. A waiver of any defenses, immunities, limitations of liability, or protections provided under the Act or other applicable law; or
- 2. An assumption by either Party of liability for the acts or omissions of the other Party or its personnel.

To the extent any provision of this Agreement is inconsistent with the Act, the Act shall control. Each Party reserves all rights, immunities, defenses, and limitations available under the Governmental Immunity Act of Utah.

**SECTION NINE:
RESPONSIBILITY FOR SALARY AND BENEFITS**

9.01 Except as otherwise explicitly provided in Section Three and Section Ten of this Agreement, the District shall not be responsible for the payment of any salaries, wages, benefits, overtime, or other compensation to any Agency personnel assigned to perform services under this Agreement. Agency personnel shall remain employees of the Agency for all purposes, including payroll, benefits, supervision, discipline, and workers' compensation.

9.02 The District shall not be responsible for workers' compensation benefits, disability benefits, unemployment benefits, or any other compensation arising out of injury, illness, or death of Agency personnel occurring in the course of their employment, except as expressly required by law or otherwise specifically provided in this Agreement.

9.03 The Agency shall remain solely responsible for payroll taxes, retirement contributions, pension obligations, health insurance, workers' compensation coverage, unemployment insurance, and all other employment-related obligations associated with Agency personnel.

9.04 Each Party shall be responsible for providing workers' compensation coverage and other employment-related benefits for its own employees in accordance with applicable law.

Nothing in this Section shall be construed as a waiver of any defenses, immunities, or limitations of liability available to either Party under the Governmental Immunity Act of Utah or other applicable law.

**SECTION TEN:
COMPENSATION, BILLING, AND PAYMENT**

10.01 Compensation and Billing

- A. Beginning with the 2026–2027 school year, the Agency shall invoice the District on a quarterly basis for services provided by each School Resource Officer (SRO) assigned under this Agreement, in accordance with the staffing and compensation terms agreed to by the Parties and set forth in Attachment A.
- B. For the 2026–2027 school year, the total cost for each full-time SRO shall be based on the Agency's actual salary and benefit costs as detailed in Attachment A. For each subsequent school year during the term of this Agreement, the base cost may be adjusted to reflect documented changes in salary and benefits incurred by the Agency, subject to written agreement or budget approval by the District.
- C. All invoices shall be submitted by the Agency and paid by the District within thirty (30) days of receipt.
- D. In the event this Agreement is terminated during a school year, compensation for SRO services shall be prorated based on the portion of the school year during

which services were actually provided.

10.02 Extra-Duty Assignments. Upon request by an individual school for SRO coverage of extracurricular activities or other extra-duty assignments, the Agency shall invoice the school separately for such services:

- A. Extra-duty services shall be compensated at the applicable overtime rate of time and half of the assigned officer hourly rate, including any payroll-related FICA costs.
- B. Invoices for extra-duty assignments shall be submitted by the Agency and paid by the District within thirty (30) days of receipt.

10.03 The rates set forth in Attachment A may be renegotiated at the request of either Party prior to July 1 of each year of this Agreement. Any adjusted rates shall reflect the actual and documented cost of services provided, including salary and benefit changes, and shall be determined in accordance with the Agency's established cost methodology and subject to mutual written agreement of the Parties. Any changes to the rates shall not take effect unless formally approved in writing by both the District and the Agency.

10.04 The compensation paid by the District to the Agency pursuant to this Agreement is intended to support the provision of School Resource Officer services described herein. The Agency shall use such funds in a manner consistent with its lawful budgeting, accounting, and expenditure practices for the provision of those services. Nothing in this Agreement shall require the Agency to establish a separate fund or account for such payments, nor shall it restrict the Agency's lawful authority to allocate funds within its budget in accordance with applicable law and its internal fiscal policies.

10.05 Upon reasonable notice, the District may request documentation reasonably necessary to verify invoiced salary and benefit costs. Annual salary and benefit adjustments shall be supported by payroll records, budget documents, or other documentation reasonably acceptable to the District.

10.06 The District shall remit payment for one quarter of the contract amount to the Agency within thirty (30) days after receipt of a properly submitted invoice, in a form approved by the District, at the close of each school quarter. If payment is not made within the time specified, the Agency may assess interest on the unpaid balance at the applicable statutory rate for judgments or as otherwise permitted by Utah law, accruing from the date payment was due until paid in full. The Agency shall also retain any other remedies available at law or in equity for late payment.

SECTION ELEVEN: INTERLOCAL AGREEMENT

11.01 Compliance with Interlocal Act. In satisfaction of the requirements of the Utah Interlocal Cooperation Act, Utah Code Ann. § 11-13-101 et seq., the Parties agree as

follows:

- A. This Agreement shall be approved by each Party in accordance with Utah Code Ann. § 11-13-202.5;
- B. This Agreement shall be reviewed as to proper form and compliance with applicable law by legal counsel authorized to represent each Party, pursuant to Utah Code Ann. § 11-13-202.5(3);
- C. A fully executed original or counterpart of this Agreement shall be filed with the official records of each Party, pursuant to Utah Code Ann. § 11-13-209;
- D. No separate legal or administrative entity is created by this Agreement, and each Party shall retain its separate governance, authority, and responsibility.
- E. The Parties acknowledge that this Agreement constitutes an interlocal cooperation agreement and shall be interpreted consistently with the Utah Interlocal Cooperation Act.
- F. This Agreement shall not be effective until approved by the governing bodies of both Parties as required by the Interlocal Cooperation Act.
- G. Each Party shall maintain insurance coverage, self-insurance, participation in a risk management fund, or other financial protection as authorized by Utah law sufficient to satisfy its obligations under this Agreement.

SECTION TWELVE: PROBLEM RESOLUTION

12.01 Meet and Confer. Upon request, the Parties, through their designated authorized representatives, shall meet and confer in good faith to discuss and attempt to resolve any issues arising under this Agreement, including but not limited to service performance concerns, individual officer performance issues as they relate to this Agreement, and costs or budgetary matters for future periods.

- A. The Parties shall meet within thirty (30) days of a written request for dispute resolution.
- B. Prior to initiating litigation, the Parties may mutually agree to participate in non-binding mediation.
- C. Nothing in this Section shall be construed to grant either Party authority over the employment, discipline, or internal personnel decisions of the other Party's employees.

SECTION THIRTEEN: AMENDMENT

13.01 This Agreement may be amended only by a written instrument signed by authorized representatives of both Parties. Any amendment requiring additional appropriations, staffing changes, or material operational modifications shall be approved by the governing bodies of both Parties as required by law.

13.02 Any notice required under this Agreement shall be in writing and delivered personally, by certified mail, recognized overnight courier, or electronic mail with confirmation of receipt to the designated representatives of each Party.

IN WITNESS WHEREOF, the Parties, by and through their duly authorized representatives, have executed this Agreement as of the date first written above.

AGENCY

By: _____
Title: Mayor *(or other duly authorized representative)*

ATTEST:

Agency Recorder/Clerk

Approved as to Form and as Compatible with State Law:

Agency Attorney

WEBER SCHOOL DISTRICT BOARD OF EDUCATION

By: _____

Name: _____

Title: _____

ATTEST:

Board Secretary

Approved as to Form and as Compatible with State Law:

Weber School District Attorney

ATTACHMENT A

WEBER COUNTY SHERIFF'S OFFICE														
COST BREAKDOWN														
SHERIFF'S OFFICE	HOURS	2026--2027	2027-2028*	2028-2029*	2029-2030*	2030-2031*								
Fremont High School	40	\$86,918.64	\$95,343.10	\$104,225.37	\$113,586.86	\$125,640.50								
Rocky Mountain Jr. High School	40	\$86,918.64	\$95,343.10	\$104,225.37	\$113,586.86	\$125,640.50								
Wahlquist Jr. High School	40	\$86,918.64	\$95,343.10	\$104,225.37	\$113,586.86	\$125,640.50								
Bonneville High School	40	\$86,918.64	\$95,343.10	\$104,225.37	\$113,586.86	\$125,640.50								
T.H. Bell Jr. High School	40	\$86,918.64	\$95,343.10	\$104,225.37	\$113,586.86	\$125,640.50								
Snowcrest Jr. High School	40	\$86,918.64	\$95,343.10	\$104,225.37	\$113,586.86	\$125,640.50								
Two Rivers High School	40	\$86,918.64	\$95,343.10	\$104,225.37	\$113,586.86	\$125,640.50								
West Field High School	40	\$86,918.64	\$95,343.10	\$104,225.37	\$113,586.86	\$125,640.50								
Mountain View Jr. High School	40	\$86,918.64	\$95,343.10	\$104,225.37	\$113,586.86	\$125,640.50								
TOTAL PAID BY DISTRICT		\$782,267.76	\$858,087.93	\$938,028.30	\$1,022,281.78	\$1,130,764.46								
*Estimated Cost														
ATTACHMENT A														
ROY CITY POLICE DEPARTMENT														
COST BREAKDOWN														
ROY POLICE	HOURS	2026--2027	2027-2028*	2028-2029*	2029-2030*	2030-2031*								
Roy High School	40	\$101,072.51	\$114,179.18	\$128,573.41	\$144,376.92	\$161,697.83								
Roy Jr. High School	40	\$101,072.51	\$114,179.18	\$128,573.41	\$144,376.92	\$161,697.83								
Sand Ridge Jr. School	40	\$101,072.51	\$114,179.18	\$128,573.41	\$144,376.92	\$161,697.83								
TOTAL PAID BY DISTRICT		\$303,217.54	\$342,537.53	\$385,720.24	\$433,130.77	\$485,093.50								
*Estimated Cost														
ATTACHMENT A														
SOUTH OGDEN CITY POLICE DEPARTMENT														
COST BREAKDOWN														
SOUTH OGDEN POLICE	HOURS	2026--2027	2027-2028*	2028-2029*	2029-2030*	2030-2031*								
South Ogden Jr. High School	40	\$102,628.36	\$114,635.15	\$127,626.35	\$141,675.78	\$156,862.52								
TOTAL PAID BY DISTRICT		\$102,628.36	\$114,635.15	\$127,626.35	\$141,675.78	\$156,862.52								
*Estimated Cost														
ATTACHMENT A														
HARRISVILLE POLICE DEPARTMENT														
COST BREAKDOWN														
HARRISVILLE POLICE	HOURS	2026--2027	2027-2028*	2028-2029*	2029-2030*	2030-2031*								
Orion Jr. High School	40	\$83,809.88	\$93,457.03	\$103,875.28	\$115,121.62	\$127,257.05								
TOTAL PAID BY DISTRICT		\$83,809.88	\$93,457.03	\$103,875.28	\$115,121.62	\$127,257.05								
*Estimated Cost														
ATTACHMENT A														
PLEASANT VIEW POLICE DEPARTMENT														
COST BREAKDOWN														
PLEASANT VIEW POLICE	HOURS	2026--2027	2027-2028*	2028-2029*	2029-2030*	2030-2031*								
Weber High School	40	\$91,233.91	\$102,607.50	\$115,220.48	\$129,076.50	\$144,214.67								
TOTAL PAID BY DISTRICT		\$91,233.91	\$102,607.50	\$115,220.48	\$129,076.50	\$144,214.67								
*Estimated Cost														
ATTACHMENT A														
NORTH OGDEN POLICE DEPARTMENT														
COST BREAKDOWN														
NORTH OGDEN POLICE	HOURS	2026--2027	2027-2028*	2028-2029*	2029-2030*	2030-2031*								
North Ogden Jr. High School	40	\$103,109.30	\$116,167.77	\$130,786.73	\$146,816.51	\$164,380.83								
TOTAL PAID BY DISTRICT		\$103,109.30	\$116,167.77	\$130,786.73	\$146,816.51	\$164,380.83								
*Estimated Cost														
Agreement--Uses a 75% SY Base--Phased in over FIVE years														
			Current	80% Year 1		85% Year 2		90% Year 3		95% Year 4		100% Year 5		
			Costs	80% SY Base	%	85% SY Base	%	90% SY Base	%	95% SY Base	%	100% SY Base	%	
	School	#	Jurisdiction	SY 2026-2027	Change	SY 2027-2028	Change	SY 2028-2029	Change	SY 2029-2030	Change	SY 2030-2031	Change	
	1 Orion JHS	405	Harrisville City	88,199	83,810	-4.98%	93,457	11.51%	103,875	11.15%	115,122	10.83%	127,257	10.54%
	2 North Ogden .	402	North Ogden City	88,199	103,109	16.91%	116,168	12.66%	130,787	12.58%	146,817	12.26%	164,381	11.96%
	3 Weber HS	704	Pleasant View Cit	88,199	91,234	3.44%	102,607	12.47%	115,220	12.29%	129,077	12.03%	144,215	11.73%
	4 South Ogden .	408	South Ogden City	88,199	102,628	16.36%	114,635	11.70%	127,626	11.33%	141,676	11.01%	156,863	10.72%
	5 Roy JHS	404	Roy City	88,199	101,073	14.60%	114,179	12.97%	128,573	12.61%	144,377	12.29%	161,698	12.00%
	6 Sand Ridge JI	406	Roy City	88,199	101,073	14.60%	114,179	12.97%	128,573	12.61%	144,377	12.29%	161,698	12.00%
	7 Roy HS	708	Roy City	88,199	101,073	14.60%	114,179	12.97%	128,573	12.61%	144,377	12.29%	161,698	12.00%
			Roy City Sub-Tota	264,597	303,218	14.60%	342,538	12.97%	385,720	12.61%	433,131	12.29%	485,093	12.00%
	8 Mountain View	401	Weber County	88,199	86,919	-1.45%	86,919	9.69%	104,225	9.32%	113,587	8.98%	125,640	10.61%
	9 Rocky Mtn JH	403	Weber County	88,199	86,919	-1.45%	86,919	9.69%	104,225	9.32%	113,587	8.98%	125,640	10.61%
	10 T.H. Bell JHS	410	Weber County	88,199	86,919	-1.45%	86,919	9.69%	104,225	9.32%	113,587	8.98%	125,640	10.61%

11	Snowcrest JH	412	Weber County	44,100	86,919	97.10%	95,343	9.69%	104,225	9.32%	113,587	8.98%	125,640	10.61%
12	Wahlquist JH	416	Weber County	88,199	86,919	-1.45%	95,343	9.69%	104,225	9.32%	113,587	8.98%	125,640	10.61%
13	Bonneville HS	701	Weber County	88,199	86,919	-1.45%	95,343	9.69%	104,225	9.32%	113,587	8.98%	125,640	10.61%
14	West Field HS	702	Weber County	88,199	86,919	-1.45%	95,343	9.69%	104,225	9.32%	113,587	8.98%	125,640	10.61%
15	Fremont HS	706	Weber County	88,199	86,919	-1.45%	95,343	9.69%	104,225	9.32%	113,587	8.98%	125,640	10.61%
16	Two Rivers HS	730	Weber County	88,199	86,919	-1.45%	95,343	9.69%	104,225	9.32%	113,587	8.98%	125,640	10.61%
			Weber County Su	749,692	782,268	4.35%	858,088	9.69%	938,028	9.32%	1,022,282	8.98%	1,130,764	10.61%
			TOTAL	1,367,085	1,466,266.76	7.26%	1,627,493	11.00%	1,801,257.37	10.68%	1,988,102.96	10.37%	2,208,573.01	11.09%
			\$ Change:		99,182		161,226		173,764.46					
			\$ Change over Current:				260,408		434,172.87					
			Anticipated Base Year Amounts											
			26/27	27/28	28/29	29/30	30/31							
	Harrisville		\$139,683.14	\$146,599.26	\$153,889.31	\$161,574.21	\$169,676.06							
	NO		\$171,848.84	\$182,223.96	\$193,758.12	\$206,058.26	\$219,174.44							
	PV		\$152,056.52	\$160,952.94	\$170,697.00	\$181,160.00	\$192,286.22							
	SO		\$171,047.26	\$179,819.84	\$189,076.07	\$198,843.20	\$209,150.02							
	Roy		\$168,454.19	\$179,104.59	\$190,479.13	\$202,634.28	\$215,597.11							
	WCSO		\$144,864.40	\$149,557.81	\$154,407.95	\$159,420.16	\$167,520.66							
			75% of Anticipated Base Amounts											
			26/27	27/28	28/29	29/30	30/31							
	Harrisville		\$104,762.36	\$109,949.45	\$115,416.98	\$121,180.66	\$127,257.05							
	NO		\$128,886.63	\$136,667.97	\$145,318.59	\$154,543.70	\$164,380.83							
	PV		\$114,042.39	\$120,714.71	\$128,022.75	\$135,870.00	\$144,214.67							
	SO		\$128,285.45	\$134,864.88	\$141,807.05	\$149,132.40	\$156,862.52							
	Roy		\$126,340.64	\$134,328.44	\$142,859.35	\$151,975.71	\$161,697.83							
	WCSO		\$108,648.30	\$112,168.36	\$115,805.96	\$119,565.12	\$125,640.50							



SOUTH OGDEN CITY

STRATEGIC PLAN UPDATE

July 14, 2026

 1.0 FISCAL RESPONSIBILITY: We work to ensure South Ogden City has the ability to provide quality service partnerships, and evaluation of the future fiscal impacts of our current decisions.		
   	1.1 Improve Financial Planning (Dixon)	
  	1.1.1 Develop vehicle replacement plans (Dixon)	
  	1.1.2 Quarterly financial statements and council presentation (Dixon)	
  	1.1.3 Invest in market when conditions suggest best (Dixon)	
   	1.2 Improve efficiencies (Dixon)	
  	1.2.1 Analyze and implement processes that result in significant efficiency improvements (Dixon)	
  	1.2.2 Implement of AI to improve customer services/efficiencies (Dixon)	
  	1.2.3 Complete Fire District Study to see if consolidation with other departments may result in improved efficiencies and/or services (Dixon)	



2.0 OUR EMPLOYEES: We prioritize the recruitment, development, and retention of quality employees by commitment to every employee's growth and development.



2.1 Improve Employee Satisfaction (Dixon)

SP



2.1.1 Increase employee education efforts relate to salary and benefits (Dixon)

SP



2.1.2 Develop an internal communications plan (Dixon)

DB



2.1.3 Explore alternative work schedules with council members (Dixon)

SP



2.1.4 Evaluate employee benefits (vacation, accruals upon hire, time off, etc.) (Dixon)

SP



2.1.5 Complete a staffing analysis and metrics for each department (Dixon)

SP



2.2 Improve leadership development and training programs (Dixon)

SP



2.2.1 Complete/review succession plans with each department director (Dixon)

SP



2.2.2 Complete department director and supervisor-specific trainings in FY2026 (Dixon)

SP



2.2.3 Examine amendments to the city's education and training reimbursement program(s) (Dixon)

SP



2.2.4 Complete a SOLA in FY2026 (Dixon)

SP



2.2.5 Complete Arbinger training for new employees and leaders (Dixon)

MD

⋮	✓ ⊕ + ▾	2.3 Improve workplace safety (Dixon)	SP
⋮	✓ ⊕ +	2.3.1 Complete review and training on "Empowering Safety: A Blueprint for Claims Reduction" from ULGT with department directors (Dixon)	SP
⋮	✓ ⊕ +	2.3.2 Update policies and procedures to be sure they reflect Risk Management best practices (i.e. claims reporting, medical care, claims management/light duty, return to work). (Dixon)	SP
⋮	✓ ⊕ +	2.3.3 Require all departments complete safety trainings plans and report on progress/completion of each training to ACM. (Dixon)	SP
⋮	✓ ⊕ +	2.3.4 Review Driver Qualification Reports and MVR Reports as provided by ULGT and take actions when warranted (Dixon)	SP
	+ ▾	3.0 OUR INFRASTRUCTURE: We are dedicated to the development and maintenance of City infrastructure funding of new infrastructure needed to support new growth and development within the City.	
⋮	✓ ⊕ + ▾	3.1 Increase resident satisfaction with the quality of the City's streets (Dixon)	JA
⋮	✓ ⊕ +	3.1.1 Complete a minimum of \$1.3M in road maintenance and improvement projects annually (Dixon)	JA
⋮	! ○ +	3.1.2 Increase beautification of Washington Blvd. between 36th and 40th Street. (Dixon)	MD

⋮ ! ↕ + ▾	3.2 Improve sidewalk planning and construction efforts. (Dixon)	JA
⋮ ! ↕ +	3.2.1 Review Safe Routes Plan and identify highest priority sidewalks to be installed between 36th and 40th Street (Dixon)	JA JS
⋮ ! ↕ +	3.2.2 Prepare engineer estimate for the projects (Dixon)	JA
⋮ ! ↕ + ▶	3.2.3 Budget for the project to be completed as funding becomes available. (Dixon)	JA
⋮ ✓ ↕ +	3.2.4 Construct new traffic light at 40th and Madison Ave. (Dixon)	JA
⋮ ✓ ↕ +	3.2.5 Complete design and construction of sidewalks within the Safe Routes Plan. (Dixon)	JA
⋮ ✓ ↕ + ▶	3.2.6 Complete Adams Ave. sidewalk project from 40th Street to 42nd Street. (Dixon)	JA
⋮ ✓ ↕ + ▾	3.3 Upgrade City Facilities (Dixon)	JA
⋮ ! ↕ + ▶	3.3.1 Complete remodel of the Public Works yard and facilities. (Dixon)	JA
⋮ ✓ ↕ +	3.3.2 Complete Capital Facilities Plan for City-Owned Buildings (Dixon)	JA
⋮ ✓ ↕ + ▾	3.4 Improve quality of the city's infrastructure management systems (Dixon)	JA
⋮ ! ↕ + ▶	3.4.1 Prepare and launch GIS management system for Water, Sewer and Storm Drain utilities. (Dixon)	JA
⋮ ! ↕ + ▶	3.4.2 Coordinate city utility projects with road projects (Dixon)	JA

⋮	✓	⬆	+	3.5 Implement the Capital Improvement Projects identified in each Capital Facilities Master Plans (Dixon)	JA
⋮	✓	⬆	+	3.5.1 Keep Capital Facilities Master Plans updated, (Andersen)	JA
⋮	✓	⬆	+	3.6 Improve Fire Hydrant viability through policies, procedures, SOP's, etc. (Dixon)	JA CW
⋮	✓	⬆	+	3.6.1 Policy and Procedure Development (West)	CW
⋮	✓	⬆	+	3.6.2 Hydrant Testing and Maintenance (West)	CW
⋮	✓	⬆	+	3.6.3 Designating Training Hydrants (West)	CW
	+			4.0 OUR COMMUNITY: We are committed to building a stronger sense of community through building and engagement, and furthering the development of housing.	
⋮	⋮	+		COMMUNITY SPACES AND BEAUTIFICATION	
⋮	✓	⬆	+	4.1 Increase resident satisfaction with city parks (Dixon)	JA
⋮	✓	⬆	+	4.1.1 Complete Phase II (4 monuments) of South Ogden Heritage Trail (part of 4.1) (Dixon)	JA
⋮	✓	⬆	+	4.1.2 Compare annual survey data with council and evaluate satisfaction with this initiative (Dixon)	MD
⋮	✓	⬆	+	4.1.3 Prepare RAMP grant for Meadows Park improvements & Nature Park Improvements (Dixon)	JA
⋮	!	⬆	+	4.1.4 Improve enforcement of off-leash ordinances and dog services (Dixon)	DP

✓ ○ + ▼	4.2 Demonstrate progress with City's Active Transportation Plan and related projects (Dixon)	AM
✓ ⬆ +	4.2.1 Planning Staff has met with and shared the Active Transportation Plan with Public Works Director. (Murphy)	AM
✓ ⬆ +	4.2.2 Planning Staff included the Active Transportation Plan as part of the June 12, 2025 Planning Commission meeting. (Murphy)	AM
✓ ⬆ +	4.2.3 Improve ROW's within transportation corridors (Dixon)	AM
! ⬆ + ▼	4.3 Improve city-owned, undeveloped ROW's (Urban Forestry) (Dixon)	JA
! ⬆ +	4.3.1 Inventory all city-owned properties along rights of ways (Dixon)	JA
! ⬆ +	4.3.2 Review strategies with streets to better be able to maintain these rights of ways (Dixon)	JA
! ⬆ +	4.3.3 Formulate recommendations for consideration by the city council (Dixon)	JA
✓ ⬆ + ▼	4.4 Improve Code Compliance program (Dixon)	SP
✓ ⬆ +	4.4.1 Review code compliance program performance metrics and identify areas of improvement (Dixon)	SP
✓ ⬆ +	4.4.2 Implement improvements and track performance during FY2027 (Dixon)	SP

⋮	⋮	+ ▾	COMMUNITY EVENTS & ENGAGEMENT	
⋮	✓ ○ + ▾	4.5	Improve communications with residents & businesses. (Dixon)	DB
⋮	✓ ↑ +	4.5.1	Utilize elected officials and staff to complete resident education campaigns for: State Housing Crisis & City Efforts, City's Financial Condition, Shopping in S. Ogden, Senior Resources Available. (Dixon)	DB
⋮	✓ ↑ +	4.5.2	Work to cultivate relationships with traditional media partners and collect a solid database of contacts for Press Release distribution of event and new business notices. (Bendinelli)	DB
⋮	✓ ↑ + ▾	4.6	Strengthen engagement and sense of Community through Special Events. (Dixon)	DB
⋮	✓ ↑ +	4.6.1	Working with Mayor Porter to implement a Hometown Hero or Resident recognition type of program. (Bendinelli)	DB
⋮	✓ ↑ +	4.6.2	Complete evaluation of South Ogden Days for 2027 (Dixon)	DB
⋮	✓ ↑ + ▾	4.7	Create arts and events council (Dixon)	DB
⋮	✓ ○ +	4.7.1	Identify and market potential opportunities for unique and standard public gatherings that can be hosted or rented by residents/businesses. (Bendinelli)	DB
⋮	✓ ○ +	4.7.2	Assess opportunities for public art to enhance community engagement-murals, painted sidewalks/ crosswalks, temporary installation displays (Bendinelli)	DB
⋮	✓ ○ +	4.7.3	Partner with local non-profit organizations and cultural groups to host/ and or promote community based events (park-rentals) (Bendinelli)	DB
⋮	✓ ↑ +	4.7.4	Adopt policies and procedures for public use of city events and spaces (Dixon)	DB

		  MODERATE INCOME HOUSING	
	   	4.8 [State Strategy] Demonstrate utilization of moderate income housing set aside from a community reinvestment agency, redevelopment agency, or community development and renewal agency to create or subsidize moderate income housing (Menu Item P). (Dixon)	
	  	4.8.1 Update the city's General Plan's MIHP adding timelines for our implementation of this strategy. (Dixon)	
	  	4.8.2 Analyze property located at 40th and Evelyn to determine if it should be developed as a moderate-income housing project. (Dixon)	
	  	4.8.3 Seek LIHTC funding to help with construction. Deeply (30%) affordable or other AMI-restricted housing projects. (Dixon)	
	   	4.9 [State Strategy] Preserve existing and new moderate-income housing and subsidized units by utilizing a landlord incentive program, providing for deed restricted units through a grant program, or, notwithstanding Section 10-9a-535, establishing a housing loss mitigation fund (Menu Item K). (Dixon)	
	  	4.9.1 Update the city's General Plan's MIHP adding timelines for our implementation of this strategy. (Dixon)	
	  	4.9.2 Work with University of Wyoming law student to help further the city's understanding of ways to implement the strategies within 6.2 (Dixon)	
	  	4.9.3 Incorporate deed-restricted affordable housing units within new project when project includes a Development Agreement. (Dixon)	
	  	4.9.4 Council to review and decide whether or not they want to implement one of the following: Landlord Incentive Program, Deed Restricted Programs, or Housing Loss Mitigation Funds. (Dixon)	
	  	4.9.5 Create required policies, ordinances, etc. to implement program(s) from 6.2.4. (Dixon)	

⋮	✓ ⊕ + ▾	4.10 [State Strategy] Create or allow for, and reduce regulations related to, internal or detached accessory dwelling units in residential zones (Menu Item E). (Dixon)	AM
⋮	✓ ⊕ +	4.10.1 Track building permits and rental licenses related to ADUs (Dixon)	LK
⋮	✓ ⊕ +	4.10.2 Review ADU code with City Council and Planning Commission to determine the feasibility of expanding the policy to allow for both internal and external ADU's (Dixon)	SP
⋮	✓ ⊕ + ▶	4.10.3 Adopt ADU ordinance and governing policies to allow ADU's in certain land use zones. (Dixon)	AM
⋮	! ○ + ▾	4.11 [State Strategy] Zone or rezone for higher density or moderate-income residential development in commercial or mixed-use zones near major transit investment corridors, commercial centers, or employment centers (Menu Item F). [on-going] (Dixon)	AM
⋮	! ○ +	4.11.1 Gather data to help us demonstrate our "meaningful" progress and why we are leaving it in our plan as a strategy? (Dixon)	AM
⋮	! ○ +	4.11.2 Track the number of new housing units established from the City's form-based code districts to monitor the number of units that qualify as moderate-income housing units. (Dixon)	AM
⋮	! ○ +	4.11.3 4020 Jefferson Project, "Homes for Heros." Janece Summers 801.361.9150 (jaydee62009@yahoo.com), submitted preliminary ideas (attached). (Dixon)	AM
⋮	✓ ○ +	4.11.4 Ensure zoning allows for critical service-type businesses/services are allowed within our employment centers. (Dixon)	AM

⋮	✓ ○ + ▾	4.12 [State Strategy] Rezone for densities necessary to facilitate the production of moderate-income housing (Menu Item A) [on-going] (Dixon)	AM
⋮	! ○ +	4.12.1 Review and update the zoning code to allow for higher density in redeveloping residential areas. (Dixon)	AM
⋮	! ○ +	4.12.2 Modify zoning in anticipation for redevelopment efforts. (Dixon)	AM
⋮	! ○ +	4.12.3 Gather data to help us demonstrate our "meaningful" progress (Dixon)	AM
⋮	✓ ↕ +	4.13 Explore potential for new housing thru residential code review and infill ordinances (Dixon)	AM
⋮	! ○ +	4.14 Implement a grant/loan program for home improvements. (Dixon)	MD
	+ ▾	5.0 ECONOMIC DEVELOPMENT: We seek to advance quality economic development with a focus on the	
⋮	✓ ↕ + ▾	5.1 Demonstrate progress of Catalytic Projects of the City's General Plan (Dixon)	AM
⋮	✓ ↕ +	5.1.1 Hold meeting with PC and CC to review and determine desired priorities to move forward with. (Dixon)	AM
⋮	✓ ↕ +	5.1.2 Submit letter of intent to WFRC for grant to help develop a feasibility study and Small Area Plan for the City Center (Dixon)	AM
⋮	✓ ↕ + ▶	5.1.3 The city received funding from WFRC and planning staff put together the scope of work. We are now waiting on RFPs to come in. (Murphy)	AM
⋮	✓ ↕ +	5.1.4 Review and award contract with consulting firm (Dixon)	AM
⋮	✓ ↕ +	5.1.5 Work with consulting firm and Benenson Capital in draft plan (Dixon)	AM
⋮	✓ ↕ +	5.1.6 Council approve final plan (Dixon)	AM



5.2 Leverage CDRA resources to facilitate redevelopment of vacant buildings and facilitate redevelopment. (Dixon)

MD



5.2.1 Create and implement long-term plans to maximize highest-and-best use development at key intersections along Highway 89 extending between the northern and southern clusters in the City. (Dixon)

MD



5.2.2 Provide appropriate public assistance for demolition of key properties and improved infrastructure at key sites, particularly along the northern end of Highway 89. These sites have good access and visibility but present a poor visual appearance for the City. (Dixon)

MD



5.2.3 Explore partners with equity and interest in helping redevelop within the City Center CRA project area. (Dixon)

MD



5.2.4 Complete an Economic Development resident survey (Dixon)

MD



5.3 Develop a community gathering place and other public improvements that will add to the image and reputation of the City and provide increased quality of life for residents. (Dixon)

MD



5.3.1 Identify potential key sites, properties and property owners that would provide an ideal site for a community gathering destination. (Dixon)

MD



5.3.2 Redevelopment of Big Lots/Savers to maximize "highest-and-best" use of the property (Dixon)

MD



5.3.3 Consider the use of all available economic tools to assist with this project. (Dixon)

+



5.3.4 Secure grant funding through WFRC to assist with improvements to Washington Blvd. between 36th and 40th Streets. (Dixon)

MD



5.3.5 Review estimated increment available for debt service within the Project area (Dixon)

PA

⋮	⚠️ 🟡 + ▾	5.4 Retain and strengthen existing businesses. (Dixon)	MD
⋮	✅ ⬆️ +	5.4.1 Explore Shop South Ogden punch cards for discounts (Dixon)	DB
⋮	✅ ⬆️ +	5.4.2 Complete a business survey. (Dixon)	DB
⋮	✅ ⬆️ + ▾	5.5 Recruit additional businesses to South Ogden (Dixon)	MD
⋮	⚠️ 🟡 +	5.5.1 Revamp/update Economic Development recruitment materials (Dixon)	MD
⋮	⚠️ 🟡 +	5.5.2 Strengthen the city's relationship/involvement with the Ogden Weber Chamber (Dixon)	MD
⋮	❗️ 🟡 + ▾	5.6 Strengthen the City's brand. (Dixon)	DB
⋮	❗️ ⬆️ + ▶	5.6.1 Construct Welcome to South Ogden signs at key locations in the City. (Dixon)	MD
⋮	❗️ ⬆️ +	5.6.2 Improve way-finding signage throughout the City (streets, parks, city hall, public works, etc.). (Dixon)	AM
⋮	✅ ⬆️ + ▶	5.6.3 Review and take steps to ensure the City has Brand Consistency (Dixon)	DB