MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
CRAIG HEIMARK
DAN SCHILLING
ELISE MORGAN

TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092

TEL (801) 363-5105
(801) 742-3522
FAX (801)742-1006
TTY 711

Truth in Taxation

Alta Town Council Meeting Packet
August 11, 2026

Document Tips: The sections below are each hyperlinked to help you navigate straight to a section of interest. Page numbers refer to the header numbers on the top right of the page in blue.

Agenda

Additional Meeting Materials

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TOWN OF ALTA

ALTA TOWN COUNCIL
PUBLIC HEARING AGENDA
AUGUST 11, 2026 – 6:00 PM
ALTA POST OFFICE BUILDING
10351 E HWY 210, ALTA, UTAH

The Alta Town Council will hold a public hearing to receive comments and questions regarding the Proposed Fiscal 2026-27 General Fund Budget and the Certified Tax Rate for the Town of Alta.

1. Call the public hearing to order
2. Public Hearing to receive public comment on the proposed FY27 Interim General Fund Budget and the Town's intent to levy a tax rate that exceeds the Town of Alta's certified tax rate with a proposed tax rate of .000979 and associated revenue estimated at $505,000. The additional ad valorem tax revenue that will be generated each year by the proposed increase in the certified tax rate is $92,820. The reasons for the proposed tax increase, and the intended use of the additional ad valorem tax revenue is to support wage increases for the Town Employees, Facility related operating costs, support increase contributions to the Central Wasatch Commission, support service costs for the Alta Resort Shuttle program, implementation of a Civil Code Enforcement Program; COLA wage increases for Police personnel, staff the summer program; modernize Building Permit and Inspection applications; and ongoing maintenance and operating costs for Our Lady of the Snows Community Center. (More detailed information on the reasons are located in the Property Tax Impact Schedule found with the budget documents described below.)
3. Discussion and possible action to adopt Resolution 2026-R-27 adopting a final tax rate of .000979 with form PT-800
4. Discussion and possible action to adopt Resolution 2026-R-28 adopting the FY27 General Fund Budget
5. Motion to Adjourn

The proposed budget documents are available for review on the Town's website, www.townofalta.utah.gov and in the Town Office at 10201 East Highway 210 during normal business hours.

We encourage you to join us in person. This will be a hybrid meeting with virtual meeting instructions on our website: https://townofalta.utah.gov/

Public comment - please note, each person will be able to speak for up to 3 minutes on each item. There will be no unreasonable restriction on the number of the individuals allowed to make public comment.

To make a public comment virtually we recommend you notify
Brooke Boone via email (brooke@townofalta.utah.gov) in advance of the meeting. Individuals may participate virtually in the public hearing and provide oral testimony through video, audio or both video and audio connection.

Written public comment can be submitted here: https://townofalta.utah.gov/public-comment-form/ before or during the public hearing and they will be included in the public record.

Questions regarding the public hearings may be directed to
Jen Clancy, Town Clerk, P.O. Box 8016, Alta, Utah 84092,
by calling 801-742-6011 or by email to jen@townofalta.utah.gov.

AMENDED PROPERTY TAX IMPACT SCHEDULE

The Town of Alta is considering increasing its property tax rate from 0.000799 to 0.000979 to generate an additional $92,820 in property tax revenue. The following information is intended to provide decision makers and the public with an explanation of how the Town's operations would be affected if the proposed property tax increase is adopted.

Town of Alta's Current Property Tax Rate	.000799	
Town of Alta's Current Property Tax Revenue	$412,180	
Proposed Revenue with Tax Change	$505,000	
New Additional Property Tax Revenue to Town of Alta	**$92,820**	
Estimated Increase to Town of Alta's Property Tax Revenue		**22.56%**
Estimated Increase to an average primary residence of $1,785,000 =	**$176.71**	
Estimated Increase to a business valued at $1,785,000 =	**$321.30**	

Avg. Residential Property Value in 2026 = $1,785,000		**Tax w/ Residential Exemption[2]**	**Tax w/o Residential Exemption/ Commercial Property**	**Budgeted Revenue**
2026 Current Tax Rate	.000799	$784.42	$1,426.22	$412,180
2026 Proposed Tax Rate	.000979	$961.13	$1,747.52	$505,000
Proposed Change		$176.71	$321.30	$92,820

[2] In Salt Lake County, 45% of the assessed market value of primary residence is exempt from property taxation

Why this increase is necessary?

The property tax revenue increase is needed to support the proposed General Fund budget. The expenses highlighted below are new ongoing operational costs rather than one-time expenditures. The associated ad valorem revenue increase would become part of the Town's ongoing revenue base.

Explanation of Operational Impact if Proposed Tax Rate Increase is Approved

1.

Affected Department	Proposed Budget	Budget Without Tax Change	Budget Change
Municipal Buildings	$103,585	$93,548	$10,037

Wage and Vendor Increases: Personnel costs continue to be one of the primary drivers of the Town of Alta's operating budget. The Town is proposing a 3% COLA for staff, resulting in increased personnel expenditures across multiple departments. The proposed COLA is intended to address cost-of-living pressures, labor market conditions, and the Town's ongoing efforts to recruit and retain qualified employees. Wage increases also result in corresponding increases to employer-paid taxes and insurance costs. In addition, the Municipal Buildings budget includes anticipated increases in vendor and service costs associated with maintaining Town facilities. Together, these adjustments support the continued operation and maintenance of municipal buildings and infrastructure.

Operational Impact of Tax Increase: The proposed tax increase would help fund increased personnel and facility-related operating costs. Without additional revenue, the Town may need to defer certain maintenance activities, reduce operational expenditures, or reprioritize available resources to accommodate these increased costs.

2.

Affected Department	Proposed Budget	Budget Without Tax Change	Budget Change
Non-Departmental	$43,650	$33,650	$10,000

Central Wasatch Commission: The proposed budget includes a $10,000 increase in the Town's contribution to the Central Wasatch Commission to support regional coordination efforts related to transportation, environmental stewardship, watershed protection, and long-term planning within the Central Wasatch region. The Town hasn't increased its contribution since joining the commission in 2017.

Operational Impact of Tax Increase: The proposed tax increase would support the Town's increased contribution to the Central Wasatch Commission. Without additional revenue, the Town may be unable to increase its contribution, potentially limiting Alta's participation in regional coordination efforts related to transportation, watershed protection, environmental stewardship, and long-term planning within the Central Wasatch region.

3.

Affected Department	Proposed Budget	Budget Without Tax Change	Budget Change
Transportation	$370,185	$348,410	$21,775

Resort Shuttle: The proposed budget includes an increase to fund the estimated annual 8% increase in service costs charged by the operator of the Alta Resort Shuttle program. The shuttle program supports local transportation services that help improve mobility, manage traffic, reduce parking demand, and support public safety during peak visitation periods.

Operational Impact of Tax Increase: The proposed tax increase would help offset rising operational costs associated with the Alta Resort Shuttle program. Without additional revenue, the Town may need to reduce or limit funding for the program, which could affect mobility, traffic management, parking demand reduction, and public safety during peak visitation periods.

4.

Affected Department	Proposed Budget	Budget Without Tax Change	Budget Change
Civil Code Enforcement	$9,500	$4,500	$5,000

Civil Code Enforcement: The Town is in the process of establishing a Civil Code Enforcement program to provide consistent, fair, and legally defensible mechanism for addressing municipal code violations. To implement the program effectively, the Town must contract with an Administrative Law Judge to preside over enforcement hearings. This expenditure supports due process, reduces legal exposure, and provides for the timely resolution of enforcement matters.

Operational Impact of Tax Increase: The proposed tax increase would support implementation of the Town's Civil Code Enforcement program. Without additional revenue, the Town may be unable to fully implement the program, limiting its ability to provide consistent, fair, and legally defensible enforcement of municipal code violations and potentially increasing delays in resolving enforcement matters.

5.

Affected Department	Proposed Budget	Budget Without Tax Change	Budget Change
Police	$1,772,757	$1,747,337	$25,420

Wage Increases: The Town is proposing a 3% COLA increase for staff which will result in increases across multiple departments and accounts, including insurance benefits, employer taxes and Utah Retirement System contributions. Maintaining competitive compensation and benefits helps ensure continuity of operations, preserves institutional knowledge, and supports the reliable delivery of Town services.

Operational Impact of Tax Increase: The proposed tax increase supports increased operational expenditures to remain competitive in recruiting and retaining qualified employees, which could impact staffing stability, institutional knowledge, and the Town's ability to maintain current service levels.

6. | Affected Department | Proposed Budget | Budget Without Tax Change | Budget Change |
|---|---|---|---|
| Building Inspection | $102,900 | $91,200 | $11,700 |

Building Department Tracking: The Town of Alta currently uses a paper-based building permit application process, including manual intake, routing of submittals to reviewers, and communication with applicants. Most jurisdictions now use software applications to manage building permit workflows and provide applicants with real-time information on application process. The Town proposes purchasing such software to improve efficiency, reduce the likelihood of errors, and enhance the applicant experience. Additionally, that Town has not budgeted for legal expenses in this department which needs correcting.

Operational Impact of Tax Increase: Without the proposed tax increase, the Town may be unable to modernize its building permit and application tracking processes, resulting in continued reliance on inefficient manual systems. This could increase the likelihood of errors, delay application processing, and reduce efficiency for both applicants and staff.

7. | Affected Department | Proposed Budget | Budget Without Tax Change | Budget Change |
|---|---|---|---|
| Summer Program | $45,815 | $38,885 | $6,930 |

Wage Increases: Personnel costs continue to be one of the primary drivers of the Town of Alta's operating budget. The Town is proposing a 3% COLA increase for staff, which will result in increases across multiple departments. The COLA adjustment is intended to reflect cost-of-living pressures, labor market conditions, and the Town's continued effort to recruit and retain qualified employees in a competitive employment environment. Maintaining competitive compensation helps ensure continuity of operations, preserves institutional knowledge, and supports the reliable delivery of Town services.

Operational Impact of Tax Increase: Without the proposed tax increase, the Town may be required to reduce or defer operational expenditures, including compensation adjustments needed to remain competitive in recruiting and retaining qualified employees. This could impact staffing stability, institutional knowledge, and the Town's ability to maintain current service levels.

8. | Affected Department | Proposed Budget | Budget Without Tax Change | Budget Change |
|---|---|---|---|
| Our Lady of the Snows | $58,195 | $56,237 | $1,958 |

Our Lady of the Snows Community Center: The Town recently acquired the community center, adding a significant public asset to the municipal inventory. Ongoing maintenance and operational funding are required to preserve the facility's safety, functionality, and long-term value. These costs include a 3% COLA adjustment and help ensure the facility remains available for community programming, public services, and potential emergency or civic needs, while protecting the Town's investment and avoiding more costly deferred maintenance in the future.

Operational Impact of Tax Increase: Without the proposed tax increase, the Town may lack sufficient funding to properly maintain and operate the community center, potentially affecting the safety, functionality, and long-term preservation of the facility and limiting its availability for community programming, public services, and emergency or civic uses.

Total General Fund Change $92,820

Please contact Jen Clancy, 801-742-6011 or jen@townofalta.utah.gov with any questions.

SALT LAKE COUNTY NOTICE OF PROPOSED TAX INCREASES

The following taxing entities are proposing to increase property tax revenues within SALT LAKE COUNTY.
Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial properties.
Concerned citizens are invited to attend the public hearings on their tax increases.

FOR FURTHER INFORMATION, CONTACT THE INDIVIDUAL ENTITIES AT THE PHONE NUMBERS SHOWN BELOW.

Entities Proposing a Tax Increase	Average Value	If approved, tax will increase	From:	To:	Additional Tax Revenue Generated Each Year if Proposed Tax Increase is Approved	% Increase if Proposed Tax Increase is Approved	Public Hearing Information: Date/Time	Location	Phone #
Town of Alta	$ 1,785,000	Residential	$ 784.42	$ 961.13	$ 92,820	22.56%	August 11, 2026	10351 E Hwy 210	801-742-6011
		Commercial	$ 1,426.22	$ 1,747.52			6:00 PM	Alta	
Canyons School District	$ 770,000	Residential	$ 1,254.41	$ 1,326.83	$ 6,871,000	5.51%	August 4, 2026	9361 S 300 E	801-826-5040
		Commercial	$ 2,280.74	$ 2,412.41			6:00 PM	Sandy	
Central Utah Water Conservancy	$ 658,000	Residential	$ 142.59	$ 144.76	$ 1,237,921	1.78%	August 25, 2026	1426 E 750 N	801-226-7100
		Commercial	$ 259.25	$ 263.20			6:00 PM	Orem	
Cottonwood Heights City	$ 850,000	Residential	$ 592.79	$ 841.97	$ 3,500,000	42.02%	August 11, 2026	2277 Bengal Blvd	801-944-7000
		Commercial	$ 1,077.80	$ 1,530.85			6:00 PM	Cottonwood Heights	
City of Draper	$ 941,000	Residential	$ 466.83	$ 583.80	$ 2,455,712	25.12%	August 12, 2026	1020 E Pioneer Rd	801-576-6318
		Commercial	$ 848.78	$ 1,061.45			6:00 PM	Draper	
Granite School District	$ 579,000	Residential	$ 1,152.47	$ 1,277.62	$ 21,115,465	10.26%	August 18, 2026	2500 S State Street	385-646-4700
		Commercial	$ 2,095.40	$ 2,322.95			6:00 PM	Salt Lake City	
Herriman City Fire Service Area	$ 652,000	Residential	$ 478.37	$ 489.13	$ 205,560	2.23%	August 12, 2026	5355 W Herriman Main St	801-758-7686
		Commercial	$ 869.77	$ 889.33			7:00 PM	Herriman	
Herriman City Safety Enforcement Area	$ 652,000	Residential	$ 510.29	$ 534.67	$ 512,970	4.76%	August 12, 2026	5355 W Herriman Main St	801-758-7686
		Commercial	$ 927.80	$ 972.13			6:00 PM	Herriman	
Midvale City - Public Safety	$ 503,000	Residential	$ 68.06	$ 73.59	$ 78,814	8.04%	August 11, 2026	7505 S Holden Street	801-567-7206
		Commercial	$ 123.74	$ 133.80			6:00 PM	Midvale	
Murray City	$ 614,000	Residential	$ 462.65	$ 488.99	$ 714,297	5.66%	August 11, 2026	10 E 4800 S	801-264-2513
		Commercial	$ 841.18	$ 889.07			6:30 PM	Murray	
Salt Lake City	$ 703,000	Residential	$ 1,090.74	$ 1,190.88	$ 13,793,967	9.16%	August 11, 2026	451 S State Street	801-535-7600
		Commercial	$ 1,983.16	$ 2,165.24			7:00 PM	Salt Lake City	
South Salt Lake City	$ 470,000	Residential	$ 644.44	$ 727.94	$ 1,839,537	12.99%	August 11, 2026	220 East Morris Ave	801-483-6019
		Commercial	$ 1,171.71	$ 1,323.52			7:00 PM	South Salt Lake City	
Taylorsville City	$ 498,000	Residential	$ 224.32	$ 235.55	$ 234,800	5.02%	August 12, 2026	2600 W Taylorsville Blvd	801-963-5400
		Commercial	$ 407.86	$ 428.28			6:30 PM	Taylorsville	
West Jordan City	$ 562,000	Residential	$ 395.96	$ 404.61	$ 500,418	2.21%	August 11, 2026	8000 S Redwood Rd	801-569-5000
		Commercial	$ 719.92	$ 735.66			6:00 PM	West Jordan	
West Jordan Fairway Estates Special Service District	$ 537,000	Residential	$ 238.94	$ 262.57	$ 1,209	9.88%	August 11, 2026	8000 S Redwood Rd	801-569-5000
		Commercial	$ 434.43	$ 477.39			7:15 PM	West Jordan	
West Valley City	$ 456,000	Residential	$ 643.05	$ 674.90	$ 1,949,129	4.93%	August 11, 2026	3600 Constitution Blvd	801-963-3235
		Commercial	$ 1,169.18	$ 1,227.10			6:30 PM	West Valley City	

The Additional Ad Valorem Tax Revenue and Percentage increases shown above represent increases over last year's property budgeted tax revenue, excluding eligible new growth.

This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability.
For specific property tax liability information, the taxpayer should review the taxpayer's Notice of Property Valuation and Tax Changes.

Resolution Adopting Final Tax Rates and Budgets
Report 800 - Fiscal Year Entities

Form PT-800
pt-800.xls Rev. 5/2018

County: Salt Lake County **Year:** 2026

It is hereby resolved that the governing body of (entity name): Alta Town Council

approves the following property tax rate(s) and revenue(s) for the year: 2026

1 Fund/Budget Type	2 Revenue	3 Tax Rate
General Fund	$505,000.00	.000979
Totals	$505,000.00	.000979

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 59-2-920.

Signature of Governing Chair

Signature: ______________________ Date: August 11, 2026

Title: Mayor

TOWN OF ALTA

RESOLUTION NO. 2026-R-28

A RESOLUTION OF THE TOWN OF ALTA, UTAH APPROVING AND ADOPTING THE GENERAL FUND BUDGET FOR THE FISCAL YEAR 2026-2027 (FY 2027) AND A CERTIFIED TAX RATE OF .000979

WHEREAS, the Budget Committee of the Town of Alta met on March 12, 2026, and April 16, 2026, and subsequently presented and discussed the proposed FY 2027 General Fund budget with the Town Council on May 13, 2026 and June 17, 2026; and

WHEREAS, the Town Council adopted a tentative General Fund budget on May 13, 2026, and the interim General Fund budget on June 17, 2026; and

WHEREAS, following due public notice, the Town Council held a public hearing on August 11, 2026, to receive input regarding the proposed FY 2027 General Fund budget and the proposed tax rate of .000979; and

WHEREAS, the Town Council has adopted a certified tax rate of .000979 through the Truth in Taxation process in accordance with state law; and

WHEREAS, the Town of Alta has complied with all applicable provisions of Utah Code Sec. 10-5-108, including public hearings and notice requirements; and

WHEREAS, the Town Council has considered the proposed budget and public input, and has made all desired changes and amendments thereto; and

WHEREAS, the Town Council intends to appropriate sufficient revenues to finance and balance the FY 2027 General Fund budget;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF ALTA, UTAH AS FOLLOWS:

Section 1. The Town Council hereby approves and adopts the FY 2027 General Fund budget effective July 1, 2026, as set forth in Exhibit A, which is attached hereto and incorporated herein by reference.

Section 2. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED by the Town Council of the Town of Alta, Utah this 11th day of August 2026.

BY:

____

Roger Bourke, Mayor

ATTEST:

____

Jen Clancy, Town Clerk

VOTE:

Mayor Bourke	________	Councilmember Anctil	________
Councilmember Heimark	________	Councilmember Morgan	________
Councilmember Schilling	________		

Account Number	Account Title	2025-26 Current year YTD Actual 6/30/2026	2026-27 Interim Budget 6/30/2027	2026-27 Proposed Budget 6/30/2027
GENERAL FUND REVENUE				
TAXES				
10-31-100	CURRENT YEAR PROPERTY TAXES	386,785	405,000	412,180
10-31-101	TAX INCREMENT - CRA	0	0	0
10-31-102	**RESTRICTED-PROPOSED PROPERTY TAX INC**	0	100,000	92,820
10-31-200	PRIOR YEAR PROPERTY TAXES	28,755	5,000	5,000
10-31-300	SALES AND USE TAXES	2,168,274	2,090,000	2,090,000
10-31-310	4th .25 TAX	45,069	45,197	45,197
10-31-320	PUB TRAN TAX	24,503	15,000	15,000
10-31-400	ENERGY SALES AND USE TAX	89,621	75,000	75,000
10-31-410	TELEPHONE USE TAX	13,529	6,000	6,000
Total TAXES:		2,756,536	2,741,197	**2,741,197**
LICENSES AND PERMITS				
10-32-100	BUSINESS LICENSES AND PERMITS	19,933	20,000	20,000
10-32-150	LIQUOR LICENSES	6,600	6,500	6,500
10-32-210	BUILDING PERMITS	35,151	60,000	60,000
10-32-220	PARKING PERMITS	16,852	15,000	15,000
10-32-250	ANIMAL LICENSES	14,740	14,000	14,000
Total LICENSES AND PERMITS:		93,276	115,500	115,500
INTERGOVERNMENTAL REVENUE				
10-33-100	WFRC MATCHING GRANT	0	0	0
10-33-200	SALT LAKE CITY	0	0	0
10-33-275	SLC TRAILS	0	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPMENT	0	0	0
10-33-350	COUNTY - TRANSPORTATION	10,670	55,000	55,000
10-33-375	COUNTY - ZAP	0	0	0
10-33-400	STATE GRANTS	0	0	0
10-33-450	FEDERAL GRANTS	4,500	0	0
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	17,158	17,000	17,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	5,650	6,000	6,000
10-33-600	SISK	3,000	5,000	5,000
10-33-650	POST OFFICE	21,850	21,850	21,850
10-33-700	UDOT	8,000	8,000	8,000
Total INTERGOVERNMENTAL REVENUE:		70,828	112,850	112,850
CHARGES FOR SERVICES				
10-34-240	REVEGETATION BONDS	0	0	0
10-34-430	PLAN CHECK FEES	35,600	36,000	36,000
10-34-550	PLANNING COMM REVIEW FEES	250	300	300
10-34-760	FACILITY CENTER USE FEES	0	500	500
10-34-761	OLS USE FEES	17,706	25,000	25,000

Account Number	Account Title	2025-26 Current year YTD Actual 6/30/2026	2026-27 Interim Budget 6/30/2027	2026-27 Proposed Budget 6/30/2027
10-34-810	IMPACT FEES	0	0	0
Total CHARGES FOR SERVICES:		53,556	61,800	61,800
FINES AND FORFEITURES				
10-35-100	COURT FINES	18,406	10,000	10,000
10-35-101	CIVIL CODE ENFORCEMENT	0	2,000	2,000
Total FINES AND FORFEITURES:		18,406	12,000	12,000
MISCELLANEOUS REVENUE				
10-36-100	INTEREST EARNINGS	127,679	125,000	125,000
10-36-300	OTHER FINANCING SOURCES	0	30,700	30,700
10-36-400	SALE OF FIXED ASSETS	0	0	0
10-36-620	MISCELLANEOUS	2,303	3,000	3,000
10-36-700	CONTRIB FROM PRIVATE SOURCES	8,000	8,000	8,000
10-36-800	DONATIONS	0	0	0
10-36-810	METERING	0	0	0
10-36-820	4x4 ENFORCEMENT	0	0	0
10-36-830	TOWN SHUTTLE	132,024	50,000	50,000
10-36-900	SUNDRY REVENUES	1,182	1,000	1,000
10-36-910	SALES TAX	22	250	250
Total MISCELLANEOUS REVENUE:		271,209	217,950	217,950
TRANSFERS INTO GENERAL FUND				
10-39-200	USE OF UNRESERVED FUND BALANCE	0	267,519	267,519
10-39-250	USE OF RESERVED FUNDS	0	0	0
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0
Total TRANSFERS INTO GENERAL FUND:		0	267,519	267,519
	GENERAL FUND Revenue Total:	**3,263,811**	**3,261,297**	**3,261,297**
	GENERAL FUND Transfer IN Total:	**0**	**267,519**	**267,519**
	CASH AVAILABLE FOR GENERAL FUND	**3,263,811**	**3,528,816**	**3,528,816**

		2025-26	2026-27	2026-27
		Current year	Interim	Proposed
Account Number	Account Title	YTD Actual	Budget	Budget
		6/30/2026	6/30/2027	6/30/2027
GENERAL FUND EXPENSES				
LEGISLATIVE				
10-41-110	SALARIES - MAYOR AND COUNCIL	16,800	16,800	16,800
10-41-120	REMUNERATION	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	100	100
10-41-131	EMPLOYER TAXES	1,310	1,285	1,285
10-41-230	TRAVEL	383	1,000	1,000
10-41-280	TELECOM	0	0	0
10-41-330	EDUCATION AND TRAINING	1,208	2,000	2,000
10-41-620	MISCELLANEOUS	90	350	350
Total LEGISLATIVE:		19,791	21,535	21,535
COURT				
10-42-110	SALARIES AND WAGES	18,646	19,300	19,300
10-42-130	EMPLOYEE BENEFITS	191	225	225
10-42-131	EMPLOYER TAXES	1,440	1,476	1,476
10-42-133	URS CONTRIBUTIONS	2,295	3,088	3,088
10-42-230	TRAVEL	10	800	800
10-42-240	OFFICE SUPPLIES AND EXPENSE	20	400	400
10-42-280	TELEPHONE	240	240	240
10-42-310	PROFESSIONAL & TECHNICAL	0	500	500
10-42-330	EDUCATION & TRAINING	1,185	1,500	1,500
10-42-480	INDIGENT DEFENSE SVCS	0	2,500	2,500
10-42-481	VICTIM REPARATION SURCHARGE	6,783	7,000	7,000
10-42-620	MISCELLANEOUS SERVICES	556	750	750
Total COURT:		31,367	37,779	37,779
ADMINISTRATIVE				
10-43-110	SALARIES AND WAGES	324,929	348,495	348,495
10-43-111	PERFORMANCE BONUS	0	0	0
10-43-130	EMPLOYEE BENEFITS	1,368	2,200	2,200
10-43-131	EMPLOYER TAXES	24,286	26,600	26,600
10-43-132	INSUR BENEFITS	86,811	93,600	93,600
10-43-133	URS CONTRIBUTIONS	45,426	55,760	55,760
10-43-140	TERMINATION BENEFITS	0	0	0
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,642	6,000	6,000
10-43-220	PUBLIC NOTICES	1,093	1,500	1,500
10-43-230	TRAVEL	536	3,000	3,000
10-43-240	OFFICE SUPPLIES AND EXPENSE	3,684	4,000	4,000
10-43-245	IT SUPPLIES & MAINT	19,767	26,000	26,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	361	5,000	5,000
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	10,127	7,000	7,000

		2025-26	2026-27	2026-27
		Current year	Interim	Proposed
Account Number	**Account Title**	YTD Actual	Budget	Budget
		6/30/2026	6/30/2027	6/30/2027
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0
10-43-270	UTILITIES	700	0	0
10-43-280	TELEPHONE	3,587	5,000	5,000
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	4,070	19,000	19,000
10-43-315	PROF CONSULTANT SERVICES	2,300	5,500	5,500
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	3,527	10,000	10,000
10-43-325	PROF SERVICES - LEGAL	58,142	45,000	45,000
10-43-330	EDUCATION & TRAINING	1,652	5,500	5,500
10-43-350	ELECTIONS	200	0	0
10-43-440	BANK CHARGES	3,564	7,000	7,000
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	3,075	4,000	4,000
10-43-515	WORKERS COMPENSATION INS	3,548	3,500	3,500
10-43-610	MISCELLANEOUS SUPPLIES	613	1,000	1,000
10-43-620	MISCELLANEOUS SERVICES	3,573	4,500	4,500
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total ADMINISTRATIVE:		610,581	689,155	689,155
MUNICIPAL BUILDINGS				
10-45-110	SALARIES AND WAGES	37,757	51,622	51,622
10-45-111	PERFORMANCE BONUS	0	0	0
10-45-130	EMPLOYEE BENEFITS	307	340	340
10-45-131	EMPLOYER TAXES	2,802	3,950	3,950
10-45-132	INSUR BENEFITS	3,058	11,000	11,000
10-45-133	URS CONTRIBUTIONS	3,781	5,923	5,923
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	49	50	50
10-45-230	TRAVEL	81	500	500
10-45-240	OFFICE SUPPLIES AND EXPENSE	14	200	200
10-45-245	IT SUPPLIES & MAINT	0	500	500
10-45-250	EQUIPMENT/SUPPLIES & MNTNCE	0	750	750
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	501	4,000	4,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	7,237	10,000	10,000
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0
10-45-270	UTILITIES	6,696	7,000	7,000
10-45-280	TELEPHONE	282	600	600
10-45-310	PROFESSIONAL & TECHNICAL	0	1,000	1,000
10-45-480	SPECIAL DEPARTMENT SUPPLIES	976	500	500
10-45-510	INSURANCE AND SURETY BONDS	1,322	3,000	3,000
10-45-515	WORKERS COMPENSATION INS	13	750	750
10-45-610	MISCELLANEOUS SUPPLIES	117	1,500	1,500
10-45-620	MISCELLANEOUS SERVICES	60	400	400
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
Total MUNICIPAL BUILDINGS:		65,053	103,585	103,585

Account Number	Account Title	2025-26 Current year YTD Actual 6/30/2026	2026-27 Interim Budget 6/30/2027	2026-27 Proposed Budget 6/30/2027
NON-DEPARTMENTAL				
10-50-330	TOWN EVENTS	1,211	4,000	4,000
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	25,000	25,000
10-50-350	SLC COMM RENEWABLE ENERGY PROG	0	900	900
10-50-610	MISCELLANEOUS SUPPLIES	0	500	500
10-50-620	AUDIT	12,000	12,000	12,000
10-50-640	MISC SERVICES	17	1,000	1,000
10-50-650	INSURANCE CLAIMS	0	0	0
10-50-910	SALES TAX RECEIVED	22	250	250
Total NON-DEPARTMENTAL:		28,251	43,650	43,650
TRANSPORTATION				
10-51-325	PROF & TECH SERVICES - LEGAL	875	1,000	1,000
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0
10-51-631	TRAILHEAD PROJECTS	0	0	0
10-51-635	MEDIAN	0	55,250	55,250
10-51-636	EXPANDED UTA BUS SERVICE	0	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0
10-51-638	TRAFFIC MANAGEMENT	874	10,000	10,000
10-51-640	MISCELLANEOUS	63	5,000	5,000
10-51-645	ALTA RESORT SHUTTLE	258,405	293,935	293,935
10-51-700	PARKING PERMITS	4,618	5,000	5,000
10-51-810	METERING	0	0	0
Total TRANSPORTATION:		264,836	370,185	370,185
CIVIL CODE ENFORCEMENT				
10-52-240	OFFICE SUPPLIES AND EXPENSE	0	3,000	3,000
10-52-310	PROFESSIONAL & TECHNICAL	0	6,000	6,000
10-52-640	MISCELLANEOUS	0	500	500
Total CIVIL CODE ENFORCEMENT:		0	9,500	9,500
PLANNING AND ZONING				
10-53-120	COMMISSION REMUNERATION	3,825	3,375	3,375
10-53-131	EMPLOYER TAXES	58	260	260
10-53-220	PUBLIC NOTICES	0	250	250
10-53-230	TRAVEL	0	1,000	1,000
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	150	150
10-53-310	PROFESSIONAL & TECHNICAL	27,893	60,000	60,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	58,404	40,000	40,000
10-53-330	EDUCATION AND TRAINING	350	1,500	1,500
10-53-510	INSURANCE & SURETY BONDS	2,321	3,600	3,600

		2025-26 Current year YTD Actual	2026-27 Interim Budget	2026-27 Proposed Budget
Account Number	Account Title	6/30/2026	6/30/2027	6/30/2027
10-53-610	MISCELLANEOUS SUPPLIES	10	300	300
10-53-620	MISCELLANEOUS SERVICES	0	300	300
Total PLANNING AND ZOING:		92,861	110,735	110,735
POLICE DEPARTMENT				
10-54-110	SALARIES AND WAGES	814,291	1,046,301	1,046,301
10-54-111	PERFORMANCE BONUS	0	0	0
10-54-112	WAGE CORRECTION (FY24)	0	0	0
10-54-130	EMPLOYEE BENEFITS	3,386	5,000	5,000
10-54-131	EMPLOYER TAXES	61,879	80,042	80,042
10-54-132	INSUR BENEFITS	152,422	161,000	161,000
10-54-133	URS CONTRIBUTIONS	169,576	234,914	234,914
10-54-135	MENTAL HEALTH RESOURCES	2,280	4,500	4,500
10-54-140	TERMINATION BENEFITS	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	17,653	24,000	24,000
10-54-230	TRAVEL	256	1,000	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	1,390	1,500	1,500
10-54-245	IT SUPPLIES AND MAINT	23,616	31,500	31,500
10-54-250	EQUIP/SUPPLIES & MNTNCE	1,115	5,000	5,000
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	18,748	28,000	28,000
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	39,236	20,000	20,000
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0
10-54-270	UTILITIES	7,467	10,000	10,000
10-54-280	TELEPHONE	8,945	16,000	16,000
10-54-310	PROFESS/TECHNICAL SERVICES	10,529	10,000	10,000
10-54-325	PROF & TECH SERVICES - LEGAL	607	10,000	10,000
10-54-330	EDUCATION AND TRAINING	1,228	12,500	12,500
10-54-470	UNIFORMS	5,920	10,000	10,000
10-54-480	SPECIAL DEPARTMENT SUPPLIES	15,068	23,000	23,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	500	500
10-54-510	INSURANCE AND SURETY BONDS	14,767	21,000	21,000
10-54-515	WORKERS COMPENSATION INS	7,182	9,000	9,000
10-54-610	MISCELLANEOUS SUPPLIES	339	10,000	10,000
10-54-620	MISCELLANEOUS SERVICES	2,681	5,000	5,000
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-54-810	METERING	0	0	0
10-54-820	4x4 ENFORCEMENT	0	0	0
Total POLICE DEPARTMENT:		1,380,581	1,779,757	1,779,757

Account Number	Account Title	2025-26 Current year YTD Actual 6/30/2026	2026-27 Interim Budget 6/30/2027	2026-27 Proposed Budget 6/30/2027
POST OFFICE				
10-56-110	SALARIES AND WAGES	34,170	38,415	38,415
10-56-111	PERFORMANCE BONUS	0	0	0
10-56-130	EMPLOYEE BENEFITS	220	315	315
10-56-131	EMPLOYER TAXES	2,665	2,940	2,940
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-56-230	TRAVEL	0	100	100
10-56-240	OFFICE SUPPLIES & EXPENSE	383	700	700
10-56-245	IT SUPPLIES AND MAINT	1,716	2,000	2,000
10-56-250	EQUIP/SUPPLIES AND MNTNCE	1,166	1,500	1,500
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	1,452	2,000	2,000
10-56-270	UTILITIES	2,681	2,500	2,500
10-56-280	TELEPHONE	1,164	700	700
10-56-440	BANK CHARGES - Alta CPO Acct	0	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	44	100	100
10-56-510	INSURANCE & SURETY BONDS	679	725	725
10-56-515	WORKERS COMPENSATION INS	632	800	800
10-56-620	MISCELLANEOUS SERVICES	75	200	200
10-56-630	OVERAGE & SHORT	0	0	0
10-56-635	POST OFFICE INVENTORY	337	1,500	1,500
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total POST OFFICE:		47,385	54,495	54,495
BUILDING INSPECTION				
10-58-110	SALARIES AND WAGES	0	0	0
10-58-120	PLAN CHECKS	29,637	48,000	48,000
10-58-130	EMPLOYEE BENEFITS	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	400	400
10-58-230	TRAVEL	0	0	0
10-58-280	TELEPHONE	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	24,643	40,000	40,000
10-58-325	PROF SERVICES - LEGAL	10,761	5,000	5,000
10-58-330	EDUCATION AND TRAINING	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	7,300	7,300
10-58-481	BUILDING PERMIT - SURCHARGES	134	1,000	1,000
10-58-510	INSURANCE & SURETY BONDS	536	1,200	1,200
Total BUILDING INSPECTION:		65,710	102,900	102,900

		2025-26 Current year YTD Actual	2026-27 Interim Budget	2026-27 Proposed Budget
Account Number	Account Title	6/30/2026	6/30/2027	6/30/2027
STREETS - C ROADS				
10-60-110	SALARIES AND WAGES	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	8,000	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	17,236	18,000	18,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
Total STREETS - C ROADS:		17,236	26,000	26,000
RECYCLING				
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-62-230	TRAVEL	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,148	1,500	1,500
10-62-310	CONTRACT SERVICES cardboard	22,782	31,930	31,930
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	0	0
Total RECYCLING:		23,930	33,430	33,430
GIS				
10-66-110	SALARIES AND WAGES	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	4,824	5,000	5,000
10-66-330	EDUCATION AND TRAINING	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total GIS:		4,824	5,000	5,000
SUMMER PROGRAM				
10-70-110	SALARIES AND WAGES	2,251	10,180	10,180
10-70-111	PERFORMANCE BONUS	0	0	0
10-70-130	EMPLOYEE BENEFITS	0	75	75
10-70-131	EMPLOYER TAXES	185	780	780
10-70-132	INSUR BENEFITS	0	1,100	1,100
10-70-133	URS CONTRIBUTIONS	0	1,480	1,480
10-70-250	EQUIP-SUPPLIES/MNTNCE	1,920	6,000	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	632	2,500	2,500
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	4,978	10,000	10,000

TOWN OF ALTA

Exhibit A: Proposed FY27 General Fund Budget

Account Number	Account Title	2025-26 Current year YTD Actual 6/30/2026	2026-27 Interim Budget 6/30/2027	2026-27 Proposed Budget 6/30/2027
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0
10-70-320	USFS RANGER	12,000	12,000	12,000
10-70-470	TRAILS	0	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	100	100
10-70-510	INSURANCE AND SURETY BONDS	971	1,185	1,185
10-70-515	WORKERS COMPENSATION INS	7	415	415
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SUMMER PROGRAM:		22,944	45,815	45,815
IMPACT FEE				
10-72-110	SALARIES AND WAGES	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-72-280	TELEPHONE	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	0
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-72-620	MISCELLANEOUS SERVICES	0	25,000	25,000
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total IMPACT:		0	25,000	25,000
LIBRARY - COMMUNITY CENTER				
10-75-110	SALARIES AND WAGES	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	500	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,900	5,000	5,000
10-75-270	UTILITIES	4,494	5,000	5,000
10-75-280	TELEPHONE	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,036	1,500	1,500
10-75-620	MISCELLANEOUS SERVICES	0	100	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total LIBRARY - COMMUNITY CENTER:		8,430	12,100	12,100
OUR LADY OF THE SNOWS - COMMUNITY CENTER				
10-76-110	SALARIES AND WAGES	7,486	19,700	19,700
10-76-130	EMPLOYEE BENEFITS	0	0	0
10-76-131	EMPLOYER TAXES	551	1,510	1,510
10-76-132	INSUR BENEFITS	132	8,540	8,540
10-76-133	URS CONTRIBUTIONS	164	1,480	1,480
10-76-250	EQUIP-SUPPLIES/MNTNCE	553	3,750	3,750
10-76-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,387	16,000	16,000

Account Number	Account Title	2025-26 Current year YTD Actual 6/30/2026	2026-27 Interim Budget 6/30/2027	2026-27 Proposed Budget 6/30/2027
10-76-270	UTILITIES	4,536	5,000	5,000
10-76-280	TELEPHONE	0	0	0
10-76-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-76-510	INSURANCE & SURETY BONDS	2,130	2,215	2,215
10-76-515	WORKERS COMPENSATION INS	7	0	0
10-76-620	MISCELLANEOUS SERVICES	0	0	0
10-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total OUR LADY OF THE SNOWS CENTER:		17,945	58,195	58,195
COMMUNITY DEVELOPMENT				
10-78-110	SALARIES AND WAGES	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0
10-78-310	PROGESS/TECHNICAL SERVICES	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0
TRANSFERS OUT OF GENERAL FUND				
10-90-510	TRANSFER TO WATER FUND	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	0	0	0
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	0
Total TRANSFERS OUT OF GENERAL FUND:		0	0	0
	GENERAL FUND Expenditure Total:	**2,701,726**	**3,528,816**	**3,528,816**
	GENERAL FUND TRANSFER OUT Total:	**0**	**0**	**0**
	GENERAL FUND BUDGET	**2,701,726**	**3,528,816**	**3,528,816**
GENERAL FUND SUMMARY				
GENERAL FUND Revenue & Transfer IN Total:		**3,263,811**	**3,528,816**	**3,528,816**
GENERAL FUND Expenditure & Transfer OUT Total:		**2,701,726**	**3,528,816**	**3,528,816**
Net Total GENERAL FUND:		**562,085**	**0**	**0**