

ROCKY RIDGE
PUBLIC HEARING & SPECIAL TOWN MEETING
June 29, 2026
7:30 PM
TOWN HALL

Approved

Opening:

Presiding: Mayor Ronald Allred

Present from the Town Council: Ronald Allred, Joanna Covington, Chuck Todd, Andrew Aagard and Byron Allred.

Present from the Town Staff: Lane Allred, Tanna Jenson, Neva Ray, and Casey Reynolds.

Others Present: Preston Covington, Christopher Allred, Hyrum Kool, Katie Allred, Genevieve Allred.

Invocation was given.

Meeting was called to order at 7:30 p.m.

Public Hearing – Fiscal Year 2026-2027 Final Budget:

Mayor Ron Allred called the public hearing to order for the purpose of receiving public comment and considering adoption of the Final Budget for Fiscal Year 2026–2027. The mayor noted that other agenda items and departmental updates would be addressed at the next regular Town Council meeting, as this meeting was specifically called for the budget hearing.

Council members reviewed the proposed budget documents. During review of the Water Fund budget, questions were raised regarding the accounting treatment of the \$30,000 appropriated fund balance designated for the well house project and how it offsets depreciation expenses shown in the enterprise fund. Council members discussed that depreciation affects the accounting presentation of the Water Fund but is treated differently when determining whether the operating budget is balanced. It was agreed that additional clarification would be obtained from the Town's financial consultant, Pelorus, regarding the accounting treatment and presentation of the appropriated fund balance.

The Roads and Cemetery budgets were reviewed. A request had been submitted to increase the cemetery budget by \$5,000 for additional curbing. Council members agreed the request had been presented too late in the budget process and required additional discussion before any budget amendment would be considered. No action was taken on the request.

Council members also briefly discussed park-related items. Benjamin had proposed repairing the playground dinosaur structure rather than replacing it. The repairs would include filling the damaged legs with sand and patching the exterior to address safety concerns. Council members expressed confidence that the repairs could be completed successfully and preserve the existing playground equipment.

No additional requests for budget changes were presented.

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Council member Andrew Aagard made a motion to adopt and finalize the Fiscal Year 2026 – 2027 as presented. Byron Allred seconded the motion. Motion carried unanimously.

The mayor declared the public hearing closed.

New Business:

1. Sport Court Project – Christopher Allred and Lane Allred explained that the contractors are prepared to begin construction immediately if the Council authorizes the mayor to execute the necessary contracts. Funding for the project would be provided through a donation from Quality Craft and therefore would not require additional budget appropriations. The project had already been established within the Town's capital project accounts, allowing donated funds to flow through the existing budget.

Council Member Chuck Todd made a motion authorizing the mayor to sign all contracts necessary to proceed with the Sports Court Project. Council Member Joanna Covington seconded the motion. Motion carried unanimously.

Council members were informed that the first phase of the project is approximately \$412,000 and includes:

- Construction of the south-side concrete courts.
- Completion of four pickleball courts, including fencing and playing surface.
- Installation of ADA-accessible ramps.
- Placement of tennis court fence posts, with fencing and court surfacing to be completed during a later phase.
- Repair of construction-related damage to surrounding sidewalks and walkways as subsequent phases are completed.

Additional Discussion

Council members briefly revisited park maintenance items.

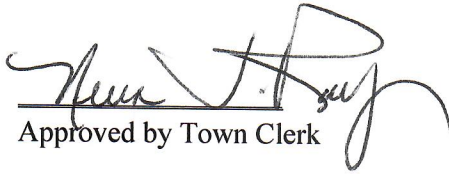
- The proposed repairs to the playground dinosaur structure were acknowledged as Benjamin's primary park project.
- Katie reminded the Council that privacy doors remain needed for the women's restroom facilities at the park, including the newly remodeled south restrooms. The mayor indicated the restroom door project had previously been discussed with Benjamin and was expected to be included in the current budget. The mayor stated he would follow up to ensure the work is completed.

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Adjournment:

Council Member Andrew Aagard moved to adjourn the meeting. Council Member Byron Allred seconded the motion, all others voted in favor, and the meeting was adjourned at 7:45 p.m.


Approved by Town Clerk