



GOALS

OPPORTUNITIES

COST

FUNDING

EXISTING INVENTORY

| | Total | supply per 1,000 residents | access |
|-------------------------------|-------------|--------------------------------|--|
| Parks | 37.8 acres | 1.6 acres | 75% of residents within ¼ mile of a park |
| Other recreation sites | 43.1 acres | 3.0 acres | 75% of residents within ¼ mile of a place to play |
| Open Space | 156.5 acres | 6.3 acres | 52% of residents within ¼ mile of open space |
| Trails | 8.3 miles | 0.34 miles | 65% of residents within ¼ mile of a trail |
| Bike Lanes | 86 miles | 0.24 miles | 98% of residents within ½ mile of a bike lane |
| Community Center | 9 centers | one center per 2,750 residents | 95% of residents within ½ mile of a community center |

Notes: Based on 2013 census population of 24,702.

PROPOSED GOALS

| | recommended total (2014) | supply per 1,000 residents | access |
|------------|--------------------------|----------------------------|--|
| Parks | 60 acres | 2.5 acres | all residents within ¼ mile of a park |
| Open Space | 60 acres | 2.5 acres | all residents within 1 mile of open space |
| Trails | 6 miles | 0.25 miles | all residents within ¼ mile of a trail |
| Bike Lanes | 6 miles | 0.25 miles | all residents within ½ mile of a bike lane |

Note: includes City and County facilities, but not school or church properties. Population rounded to 24,000



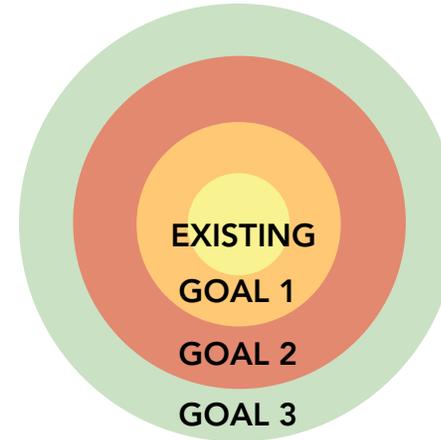
GOALS

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PROPOSED GOALS: PARKS



GOAL 1: Expand to meet population growth

| Project | Units/Residents | Needed to meet current Level of Service |
|---------------------|-------------------|---|
| Riverfront | 391 / 1,000 | 1.6 acres parks, Neighborhood Center |
| East Streetcar | 1,000 / 2,000 | 3 acres parks, Trail |
| Downtown SSL | 3,000 / 6,000 | 8 acres parks, Trail, Neighborhood Center |
| Private Development | 1,000 / 2,000 | 3 acres |
| TOTAL | 15.6 acres | (1.6 acres per 1,000 new residents) |

GOAL 2: Expand to fill service gaps

| Project | Units/Residents | Needed to meet access gaps |
|--------------|-----------------|----------------------------|
| Access Gaps | no change | 3 acres parks |
| Shared Use | no change | 5 acres parks, open space |
| TOTAL | | 8 acres |

GOAL 3: Expand to meet higher Level of Service

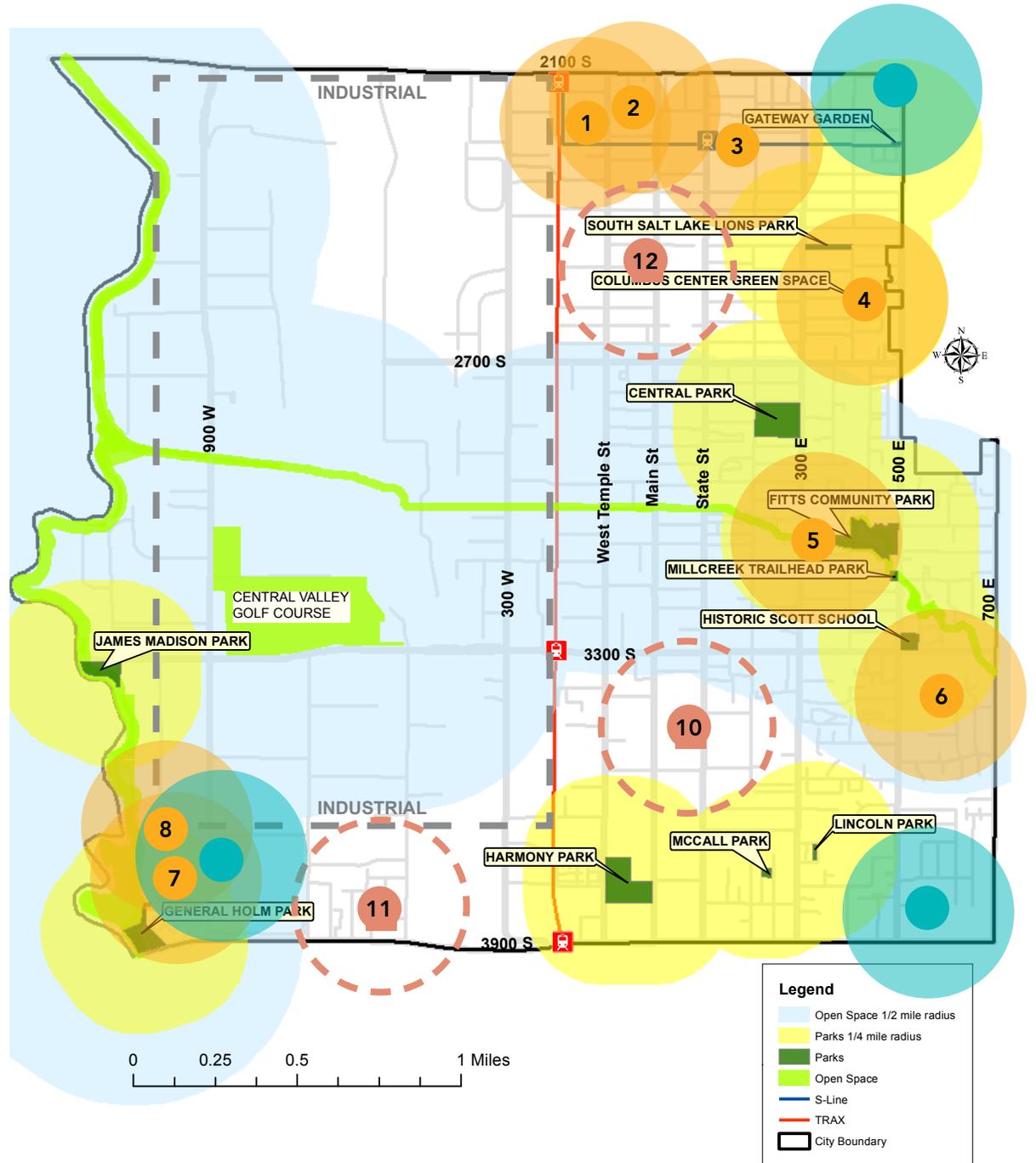
| Project | Units/Residents | Additional Park space |
|------------------|-----------------|---|
| Additional Parks | no change | 13 acres |
| TOTAL | | 16 acres (2.5 acres per 1,000 residents) |



GOALS
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POTENTIAL PARK OPPORTUNITIES

- 1 Downtown Park
- 2 Greenway Park
- 3 S-Line Greenway
- 4 Columbus Park
- 5 West Fitts Park
- 6 Granite High
- 7 Carlisle Park
- 8 Overlook Park
- 9 New Park in Access Gap (location TBD)
- Shared Use





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PARKS POTENTIAL OPPORTUNITIES

| Name | Acres | Potential Amenities | Owner |
|---------------------------------|----------------------------------|---|--|
| Downtown Park | 3 | Sports field, playground, garden. | Private |
| Greenway Park | 3 | Landscape, turf, water feature, benches. | Private |
| S-Line Greenway | 1.3 | Landscape, benches, plazas. | UTA |
| Columbus Park | 0.9 | Sports field, playground, parking. | Todd Family |
| West Fitts Park | 3.3 | Turf, natural buffer to creek, Millcreek Trail, fitness equipment, nature playground. | City of South Salt Lake, 0.5 acres private |
| Granite High | 3 | Sports field, walking path, playground, adjacent recreation center. | Private, Salt Lake County |
| Carlisle Park | 0.5 | Playground, turf, amenities | Lease from Granger-Hunter Water District |
| Overlook Park | 0.3 | Native plants, trailhead, benches | Thackery Garn |
| Additional Opportunities | | | |
| Access Gap Locations | 3 | Pocket parks, playgrounds, turf, sport courts | TBD |
| Shared Use Sites | 5 | Sports fields, playground | TBD |
| Private Development | 3 | Pocket parks, sport courts | TBD |
| TOTAL | 26.3 acres | | |
| Additional Parks | 13 acres to meet goal (39 acres) | | |



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PARKS COST AND FUNDING

| Name | Property Cost | Improvement Cost | Total Cost | Potential City Funding | Potential Other Funding |
|--|----------------------|----------------------|----------------------|------------------------|-------------------------|
| Downtown Park | \$3,000,000 | \$ 3,000,000 | \$ 6,000,000 | \$ 6,000,000 | 0 |
| Greenway Park | \$3,000,000 | \$ 3,000,000 | \$ 6,000,000 | \$ 6,000,000 | 0 |
| S-Line Greenway | 0 | \$ 625,000 | \$ 625,000 | \$ 625,000 | 0 |
| Columbus Park | \$400,000 | \$ 450,000 | \$ 850,000 | \$ 850,000 | 0 |
| West Fitts Park | \$50,000 | \$ 500,000 | \$ 550,000 | \$ 550,000 | 0 |
| Granite High | \$1,250,000 | \$ 1,500,000 | \$ 2,725,000 | \$ 1,250,000 | \$ 2,725,000 |
| Carlisle Park | 0 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| Overlook Park | 0 | \$ 125,000 | \$ 125,000 | \$ 125,000 | \$ 125,000 |
| | \$ 7,600,000 | \$ 9,450,000 | \$17,250,000 | \$15,250,000 | \$1,875,000 |
| Additional Opportunities | | | | | |
| Access Gap Locations | \$ 1,500,000 | \$ 1,500,000 | \$ 3,000,000 | \$ 3,000,000 | 0 |
| Shared Use Sites | \$ 1,000,000 | \$ 1,600,000 | \$ 2,600,000 | \$ 1,350,000 | \$ 1,250,000 |
| Private Development | \$ 500,000 | \$ 1,000,000 | \$ 1,500,000 | 0 | \$ 1,500,000 |
| Additional Parks to raise Level of Service | \$ 7,500,000 | \$ 7,500,000 | \$15,000,000 | \$15,000,000 | 0 |
| TOTAL | \$ 10,500,000 | \$ 11,600,000 | \$ 21,100,000 | \$ 19,350,000 | \$ 2,750,000 |

Typical Maintenance Cost = \$5,000-\$10,000 per year per acre (industry range).

SSL 2014-2015 Parks Department Budget = \$354,050 for parks (39 acres) plus additional city properties.

(Note: Before creation of Public Assets Department)



GOALS
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TOTAL COST

CAPITAL PROJECTS

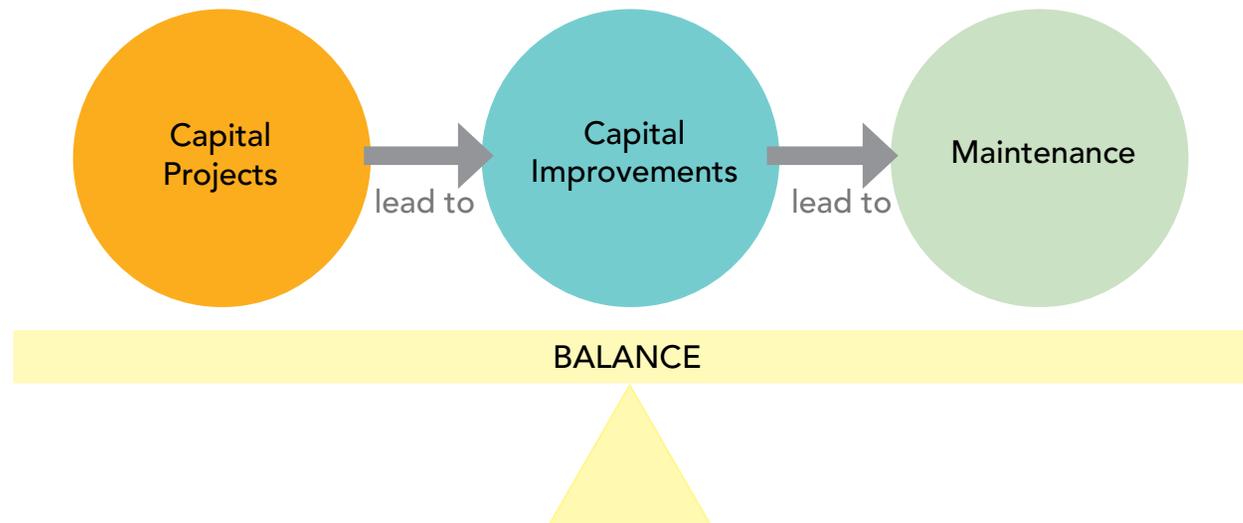
NEW
 property purchase,
 buildings or
 additions, parks, trails,
 landscapes

CAPITAL IMPROVEMENTS

EXISTING
 Major upgrades, repairs,
 replacements, remodels,
 change of use, technology
 update

MAINTENANCE

ONGOING
 utilities, custodial,
 landscaping, security,
 repairs



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FUNDING SOURCES: CAPITAL PROJECTS

