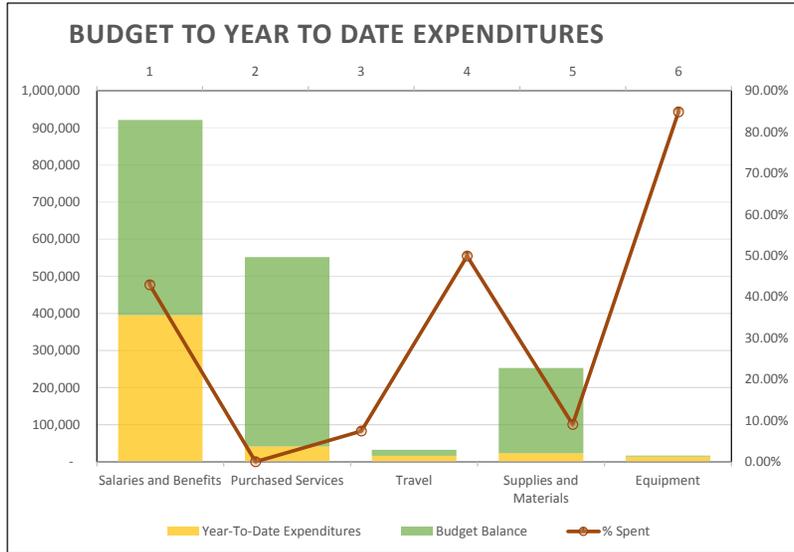
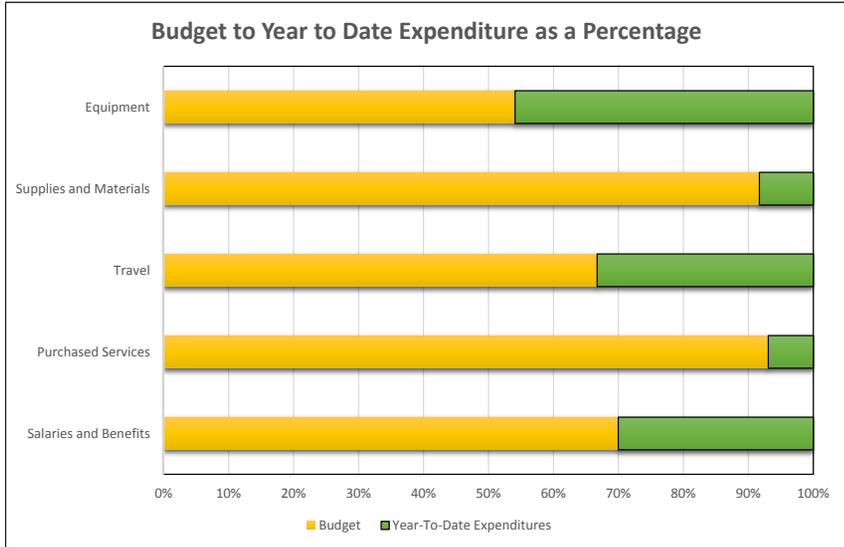


**State Charter School Board
Monthly Budget Update through March 4,2015**

75% Through Fiscal Year

Description	Budget	Year-To-Date Expenditures	Encumbrances	Budget Balance	Last Year Expenditures	% Spent
Salaries and Benefits	921,657	395,463	-	526,194	238,513	42.91%
Purchased Services	551,883	41,116	-	510,767	2,619	7.45%
Travel	32,430	16,178	-	16,252	11,422	49.89%
Supplies and Materials	252,789	22,889	1,069	229,900	49,265	9.05%
Equipment	16,445	13,960	2,304	2,485	2,634	84.89%
Capital Expenditures	-	-	-	-	-	-
Total Expenditures	1,775,204	489,606	3,373	1,285,598	304,453	27.58%
Flow Through	2,243,402	1,857,017	-	386,385	1,671,731	82.78%
Total Exp & Flow Through	4,018,606	2,346,623	3,373	1,671,983	1,942,460	58.39%



Expenses - March - June 30, 2015

Category	Expense
<u>Salaries and Benefits</u>	\$ 376,196
Subtotal	\$ 376,196
<u>Purchased Services</u>	
Excel Training	\$ 209
Subtotal	\$ 209
<u>Travel</u>	
NAPCS	\$ 2,270
NACSA - Arizona	\$ 1,050
Charter Board Meetings	\$ 5,170
Subtotal	\$ 8,490
<u>Supplies and Materials</u>	
Director Meeting	\$ 5,170
Spring Finance Training	\$ 5,926
Verizon	\$ 1,400
Charter Board Director Meeting	\$ 1,200
Books and Publications	\$ 2,210
Task Force Meeting	\$ 432
Subtotal	\$ 16,338
<u>Flow Through</u>	
Start-up & Impletmentation Grant	\$ 209,936
Mentoring Grant	\$ 172,602
Subtotal	\$ 382,538
Total	\$ 783,771