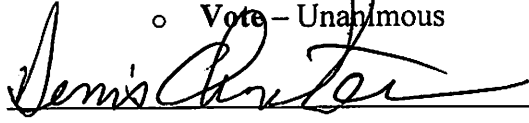


- **Approval of minutes**
 - **Motion** – Wendy
 - **Seconded** – Jared
 - **Vote** – Unanimous
- **Golf Course update – Seth**
 - High patronage and positive compliments are being received regarding recent course improvements.
 - The maintenance crew has been expanded to 11 total members this year under Cody. Teams are actively trimming trees, weed whacking, and edging all bunkers to provide a pristine appearance.
 - Four total loads of sand top-dressing were applied this past month to level the playing surfaces. Two loads funded by the county were used to top-dress all greens, while two loads purchased by the Country Club were applied to the tee boxes. Greens are now being rolled 2 to 3 times a week by Jonathan to keep them healthy and fast.
 - Both rough mowers experienced mechanical axle issues this month. Repair costs were split 50/50 between the District and the Country Club.
 - Seth provided a monthly financial update per his management contract:
 - **April Financials:** Green fees and passes generated an income of \$47,055.52, against total expenses of \$32,285.38, for a monthly net income of \$14,781.50.
 - **Year-to-Date Financials (January–April):** Total income is \$150,565.93 (\$60,227.00 from green fees and \$89,680.00 from season passes), with total expenses sitting at \$87,920.83, bringing year-to-date net income to \$62,685.52. This is nearly double the income from the same timeframe last year.
 - **Tournament Update:** The PGA reached out to confirm that Carbon Country Club will host the 3A High School State Golf Tournament this year on October 14th and 15th, 2026.
 - Water supply levels currently look good, and no impending issues have been reported.
- **Consideration and possible approval of an easement to run conduit from a power pole on the golf course to UDOT ROW**
 - Seth and TK have been in email communication with UDOT regarding a permanent utility easement requested on District property near Hole 10 off the highway.
 - UDOT's contractor plans to run a conduit from an existing power pole to a new traffic signal at Carbonville Road. Rocky Mountain Power (RMP) will handle all connections. UDOT agreed to bore or open trench around the pole, committing to replace all vegetation and saw cut/patch any impacted asphalt on the cart path or maintenance road. They will coordinate directly with TK.
 - UDOT presented two options: executing the work under a franchise agreement via a signed memo, or completing a permanent utility easement through the standard ROW process. UDOT prefers option one.

- **Assignment:** Seth will request the formal paperwork from UDOT and forward it to legal counsel Christian Bryner for a thorough review. The item was tabled until the documents are received.
- **Consideration and possible approval on Property contract with Mike Gagon**
 - Mike Gagon submitted a finalized, notarized survey plat map and legal description document to the board.
 - Christian Bryner will hand the document over to the title company to finalize the deed of conveyance. The language will incorporate a reservation of an ingress/egress easement allowing the District to install, maintain, operate, repair, inspect, remove, and replace the dirt/gravel roadway and distribution facilities.
- **Discussion on paying back Emery County for overpayment on split lease due to a stipulation under the agreement between Carbon and Emery**
 - Doug Rasmussen explained a stipulation from a 2019 agreement between Carbon County, Emery County, and Scamp Energy. The agreement mandates that if Emery County ever owes Carbon County over \$280,000 under the split lease, any overage is split 50/50.
 - The threshold was exceeded in 2024 (by \$141,441.00) and 2025 (by \$50,440.00). Carbon County inadvertently received the full overage of \$191,881.00. Consequently, the District owes Emery County's district \$95,940.50.
 - Emery County consultant Bevan Wilson requested a total payment exceeding \$400,000, claiming the District owes them for state mineral lease deficits incurred at the Skyline mine in March and April 2026 (totaling roughly \$312,000 to \$313,000).
 - Financial consultants Doug and Linda reviewed the figures and verified that the District has zero liability for the 2026 deficits since Carbon County never received any mineral lease funds for those months; state mineral lease payouts are currently completely halted.
 - The Board discussed making the check conditional upon a full liability release, but ultimately voted to issue the undisputed \$95,940.50 check to remain square on 2024–2025, keeping the 2026 deficit issue separate.
 - **Assignment:** Christian Bryner and Doug/Linda will coordinate a meeting with Bevan Wilson to deliver the check and handle the ongoing conversation.
 - **Motion to approve payment of \$95,940.50** – Kevin
 - **Seconded** – Wendy
 - **Vote** – Unanimous
- **Approval of P.O.'s payments and bids over \$2,000.**
 - The board reviewed one purchase order for Golf Course turf equipment and irrigation in the amount of \$2,492.00. The physical P.O. was left at the office; Kevin Axelgard will sign it later.
 - **Motion** – Kevin
 - **Seconded** – Laurie
 - **Vote** – Unanimous
- **Consideration and possible approval of Special Service District check register**
 - **Motion** – Jared
 - **Seconded** – Wendy
 - **Vote** – Unanimous

- **Consideration and possible approval of Special Service District financial report**
 - Doug presented the financial reports for May:
 - **General Fund Detail:** Federal mineral lease payments received were \$195,926.00, with monthly interest earnings of \$7,888.92. Expenses for the period totaled \$4,897.84.
 - **General Fund Year-to-Date:** Total mineral lease payments are \$508,401.25, and total interest earnings are \$34,501.01, for a total YTD income of \$542,902.26. Total expenses are \$35,994.76, bringing net income to \$506,907.50.
 - **General Fund Balance Sheet:** The cash position between the Zions checking and PTIF accounts is \$2,422,692.77, with no liabilities.
 - **Capital Projects Fund Detail:** Interest earnings for May were \$22,110.97.
 - **Capital Projects Year-to-Date:** Total income is \$109,000.00 (consisting of \$107,475.00 in interest earnings), with total expenses of \$43,959.00, for a year-to-date net income of \$65,015.93.
 - **Capital Projects Balance Sheet:** The fund balance between the Zions checking and PTIF accounts is \$6,773,457.59, with no liabilities.
 - **Motion** – Kevin
 - **Seconded** – Laurie
 - **Vote** – Unanimous
- **Other District Business**
 - Jared Haddock presented a formal, updated letter signed by the Carbon County Commissioners requesting \$2 million from the Capital Projects Fund to develop vital road and rail infrastructure on county property near the state road.
 - Jared noted that the road and rail infrastructure is crucial to securing industrial development. Multiple companies are interested in the site specifically due to its unique rail access capability. Groundbreaking is anticipated around 2028, representing an estimated \$400 million private infrastructure investment. This development will expand the tax base and safely shift the local property tax burden back onto industry following years of systematic value declines in coal mines and power plants (such as Castle Gate power plant and Skyline mine).
 - Legal counsel and board members confirmed that the cost to develop the road and rail infrastructure will easily exceed \$2 million, cleanly connecting this request to the District's transport criteria. The fund allocation will cover this project as well as ongoing county road reimbursement expenses.
 - Because the existing budget cannot accommodate a \$2 million check, the District must host a public hearing to formally increase the budget before cutting the check.
 - **Motion to approve the \$2 million request subject to a public budget hearing** – Dennis
 - **Seconded** – Laurie
 - **Vote** – Unanimous
 - **Assignment:** The public budget hearing will be advertised over the next two weeks and officially placed on the agenda for the next regular board meeting.
- **Motion to adjourn**

- **Motion** – Jared
- **Seconded** – Wendy
- **Vote** – Unanimous

A handwritten signature in dark ink, appearing to read "Dennis Christensen", written over a horizontal line.

Dennis Christensen, Chair

A NOTICE OF A BOARD MEETING OF THE CARBON COUNTY RECREATION/TRANSPORTATION SPECIAL SERVICE DISTRICT AND LOCAL BUILDING AUTHORITY

.....

Notice is hereby given that the Carbon County Recreation and Transportation Special Service District, Carbon County, State of Utah, will hold a regular meeting in the first floor conference room of the Carbon County Administration Building, 751 East 100 North, Price Utah, and Commencing at 4:00 p.m. on Monday June 8, 2026. Members unable to attend please call 435-636-3226.

AGENDA

Local Building Authority

1. Roll Call
2. Consideration and possible approval of the Local Building Authority check register
3. Consideration and possible approval of the Local Building Authority financial report
4. Approval of P.O.'s, payments and bids over \$2,000
5. Adjourn as the Local Building Authority and Convene as the Carbon County Recreation/Transportation Special Service District

Recreation and Transportation Special Service District

1. Approval of Special Service District Minutes
2. Golf Course Update –
3. Has UDOT sent paperwork for easement to run conduit from a power pole on the golf course
4. Update on Property contract with Mike Gagon – Christian
5. Discussion on paying back Emery County for over payment on split leases due to a stipulation under the agreement between Carbon and Emery County
6. Approval of P.O.'s, payments and bids over \$2,000
7. Consideration and possible approval of Special Service District check register
8. Consideration and possible approval of Special Service District financial report
9. Consideration and possible approval of funding request from Carbon County Commission
10. Other District Business

In compliance with the Americans with Disabilities Act, persons needing auxiliary services for these meetings should call the Carbon County Commission Office at (435)636-3226 at least 24 hours prior to meeting.

11:05 AM
06/04/26
Accrual Basis

Carbon County Rec & Trans Local Building Authority
Profit & Loss Detail
May 2026

Type	Date	Num	Adj	Name	Memo	Split	Debit	Credit	Balance
Ordinary Income/Expense									
Income									
360-000 · Miscellaneous Revenue									
361-000 · Interest Earnings Escrow Acct									
Deposit	05/31/202				Interest	1110 · LB...		1,148.08	1,148.08
Total 361-000 · Interest Earnings Escrow Acct							0.00	1,148.08	1,148.08
Total 360-000 · Miscellaneous Revenue							0.00	1,148.08	1,148.08
Total Income							0.00	1,148.08	1,148.08
Net Ordinary Income							0.00	1,148.08	1,148.08
Net Income							0.00	1,148.08	1,148.08

11:07 AM
06/04/26
Accrual Basis

Carbon County Rec & Trans Local Building Authority
Profit & Loss Budget vs. Actual
January through May 2026

	<u>Jan - May 26</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
360-000 · Miscellaneous Revenue				
361-000 · Interest Earnings Escrow Acct	<u>5,556.89</u>	<u>13,000.00</u>	<u>-7,443.11</u>	<u>42.7%</u>
Total 360-000 · Miscellaneous Revenue	<u>5,556.89</u>	<u>13,000.00</u>	<u>-7,443.11</u>	<u>42.7%</u>
Total Income	<u>5,556.89</u>	<u>13,000.00</u>	<u>-7,443.11</u>	<u>42.7%</u>
Expense				
441-000 · Administration				
441-250 · Insurance	<u>0.00</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.0%</u>
Total 441-000 · Administration	<u>0.00</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.0%</u>
Total Expense	<u>0.00</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.0%</u>
Net Ordinary Income	<u>5,556.89</u>	<u>9,000.00</u>	<u>-3,443.11</u>	<u>61.7%</u>
Net Income	<u><u>5,556.89</u></u>	<u><u>9,000.00</u></u>	<u><u>-3,443.11</u></u>	<u><u>61.7%</u></u>

Carbon County Rec & Trans Local Building Authority
Balance Sheet
As of May 31, 2026

	<u>May 31, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Local Building Authority-Zions	2,870.20
1110 · LBA General-PTIF 8016	<u>351,526.71</u>
Total Checking/Savings	<u>354,396.91</u>
Total Current Assets	<u>354,396.91</u>
TOTAL ASSETS	<u><u>354,396.91</u></u>
LIABILITIES & EQUITY	
Equity	
32000 · Retained Earnings	348,840.02
Net Income	<u>5,556.89</u>
Total Equity	<u>354,396.91</u>
TOTAL LIABILITIES & EQUITY	<u><u>354,396.91</u></u>

**CARBON COUNTY RECREATION AND TRANSPORTATION SPECIAL SERVICE
DISTRICT AND LOCAL BUILDING AUTHORITY**

MEETING MINUTES – May 11, 2026

IN ATTENDANCE: OTHERS ATTENDING:

- **Dennis Christensen**, Chair
 - **Laurie Bowman**, Clerk
 - **Wendy Berryman**, Board Member
 - **Jared Haddock**, Commission Board Member
 - **Kevin Axelgard**, Treasurer
 - **Christian Bryner**, Legal Counsel
 - **Smuin Rich & Marsing**, Financial Consultant – **Doug Rasmussen**
 - **Carbon County Golf Course** – **Seth Butterfield**
 - **Geni Hawk**, Secretary
-

- The meeting was called to order by Dennis Christensen in the 1st floor Conference Room of the County Administration Building.
- **Roll call** – See above.
- **Local Building Authority Check Register** - None

Local Building Authority financial report

- See attached – Doug – Interest earnings for the period were \$1,107.12.
- Balance sheet: total cash position is over \$353,000 between the checking and PTIF accounts, with no liabilities.
- **Motion** – Laurie
- **Seconded** – Wendy
- **Unanimous**

Approval of P.O.'s, Payments and bids over \$2,000

- None.

Adjourn as Local Building Authority and Convene as Recreation Transportation SSD.

- **Motion** – Laurie
 - **Seconded** – Kevin
 - **Unanimous**
-

Recreation and Transportation SSD

Approval of minutes

- **Motion** – Wendy
- **Seconded** – Laurie
- **Unanimous**

Golf Course update – Seth

- IFA is scheduled to spray dandelions this week, provided temperatures remain above 70°F.
- The back nine greens were punched and top-dressed last Thursday; the front nine were completed today.
- Patronage is high due to good weather.
- Deer issues are being managed with posts and yellow ropes around greens, and a metal drag is being used to spread manure.
- The new cart path on hole 11 has received several compliments.
- The Board requested that Seth begin providing monthly financial reports as part of the management contract.

Consideration and possible approval of an easement to run conduit from a power pole on the golf course to UDOT ROW

- TK reported via phone that UDOT has given the go-ahead, but no formal paperwork has been received yet.
- Move to the next agenda.

Consideration and possible approval on Property contract with Mike Gagon

- Christian spoke with the title company; they require a formal survey to describe the easement area before drafting the agreement.
- Mike Gagon indicated he is willing to facilitate the survey but is not in a significant hurry.
- Put this item on the next agenda.

Scofield Property Water Meter

- Mr. Lavengar requested to place a water meter on a small section of District property across the road to measure stream flow. Dennis will Contact Mr. Lavengar.
- The Board discussed the location and purpose of the meter.
- **Motion to approve** – Dennis
- **Seconded** – Jared
- **Unanimous**

Approval of P.O.'s payments and bids over \$2,000.

- None.

Consideration and possible approval of Special Service District check register

- The register included one for general fund operations and one for capital projects.
- **Motion** – Kevin
- **Seconded** – Wendy
- **Unanimous**

Consideration and possible approval of Special Service District financial report

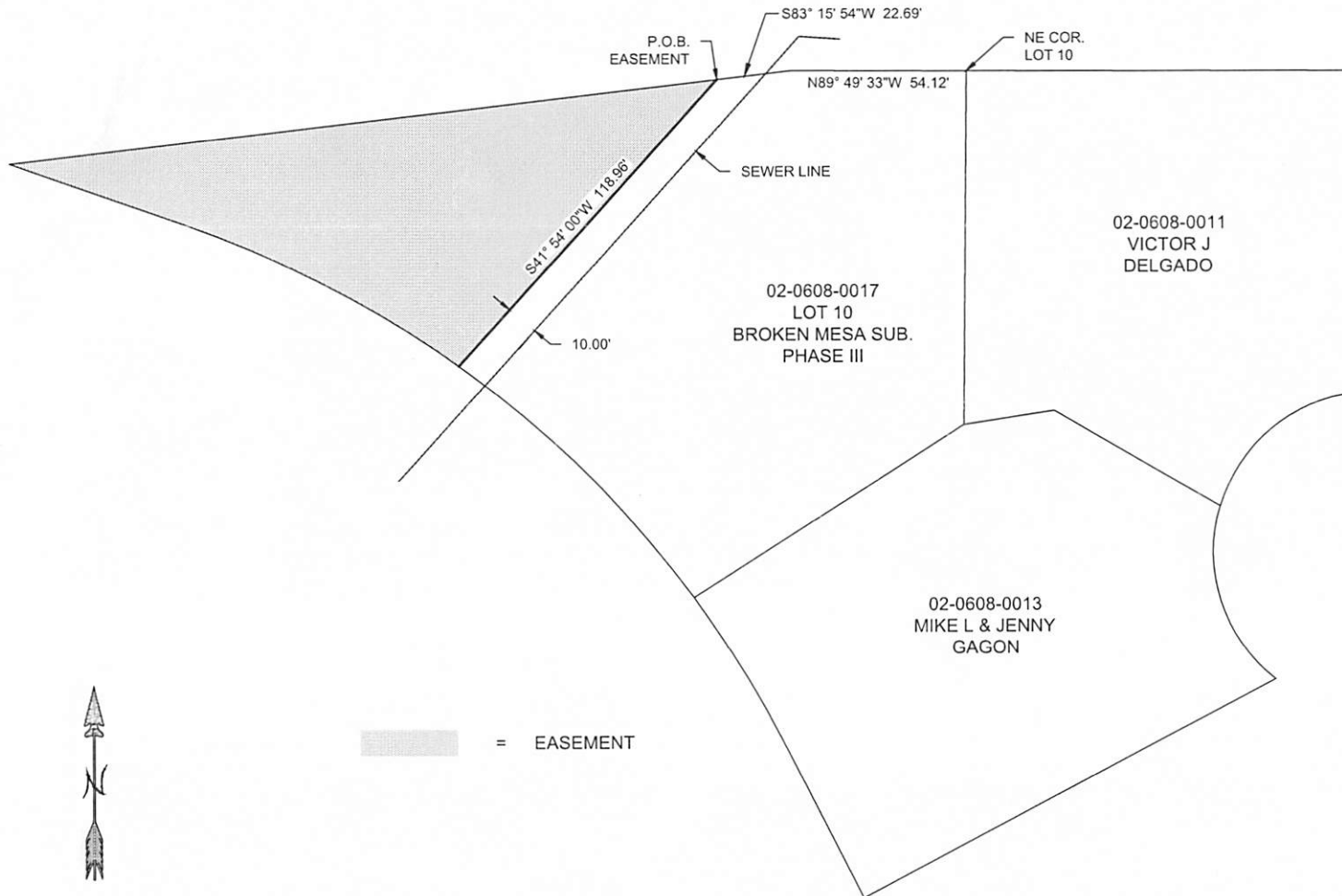
- Doug – General fund interest earnings were over \$7,000, with a year-to-date net income of approximately \$308,000.
- The general fund balance between checking and PTIF is \$2,223,775.
- Profit & Loss Detail – Property Management and Maintenance \$15,577.46
- Profit & Loss Mineral lease payments, \$312,474.58, Interest Earnings \$26,612.09
- Gross Profit, \$339,086.67
- Total Expenses, \$31,096.92
- Net Income, \$307,989.75
- General fund Balance Sheet, \$2,223,775.02
- Capital Projects P&L Detail, Interest Earnings \$21,323.32 Expense Cart Pat \$7,975.00
- Capital Projects P&L Budget v Actual, Interest Earnings and Pasture lease \$86,863.96, Net Income \$42,904.96
- The Capital Projects Fund has a balance of \$6,751,346.72
- **Motion** – Jared
- **Seconded** – Laurie
- **Unanimous**

Other District Business

- Jared discussed a request from the County for \$2 million to assist with land purchases (Cave property) for industrial development and rail access.
- The Board and legal counsel expressed concerns that the request must be framed to meet District criteria (transportation or recreation).
- The item was not on the agenda and will be revised and placed on next month's agenda for formal consideration.

Motion to adjourn

- **Motion** – Jared
- **Seconded** – Kevin
- **Unanimous**
- _____Dennis Christensen, Chair



INGRESS/EGRESS EASEMENT

MIKE L. GAGON and JENNY GAGON, husband and wife, as joint tenants, Grantors of 2650 West 2581 North, Helper, Utah 84526 , do hereby CONVEY to Carbon County Recreation, Transportation, Special Service District, a body politic, Grantee of 751 East 100 North, Price, Utah, 84501, an easement and right-of-way to use Grantors land for the installation, construction, operation, and maintenance of an ingress and egress corridor, and appurtenant works, hereafter called "Facilities", across, and upon the lands, hereafter described, together with the right to install, maintain, operate, repair, inspect, remove, and replace dirt, gravel, and other roadway distribution facilities, said right of way and easement being situated in Carbon County, State of Utah and more particularly described, as follows, to-wit:

An ingress and egress easement being located on the northwesterly side of the following described line located within Lot 10 of the Broken Mesa Subdivision, Phase III, Official Records of the Carbon County Recorder:

Beginning at a point which is located N 89°49'33" W, 54.12 feet and S 83°15'54" W, 22.69 feet from the northeast corner of Lot 10 of the Broken Mesa Subdivision, Phase III, Official Records of the Carbon County Recorder, said point being at the northerly line of said Lot 10; thence S 41°54'00" W, 118.96 feet to the southwesterly line of said Lot 10.

The side lines of said easement to be shortened or extended to meet at angle points and to terminate at property line.

TO HAVE AND TO HOLD the same unto the said Grantee, its successors and assigns, so long as such Facilities shall be maintained, with the right of ingress and egress to and from said right of way to maintain and operate, repair, inspect, protect, remove and replace the same. Grantor shall have the right to use said premises provided such shall not interfere with the Facilities or any other rights granted to the Grantee.

Grantor shall not build or construct or permit to be built or constructed any building or other improvement over or across said right of way nor change the contour thereof without the written consent of Grantee. This right of way and easement grant shall be binding upon and inure to the benefit of the successors and assigns of Grantors and the successors and assigns of the Grantee, and may be assigned in whole or in part by Grantee.

WITNESS the hands of said Grantors this 8th day of June, 2026

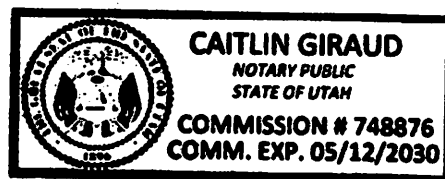
Mike L. Gagon (husband of Jenny)
Mike L. Gagon

Jenny Gagon (wife of Mike)
Jenny Gagon

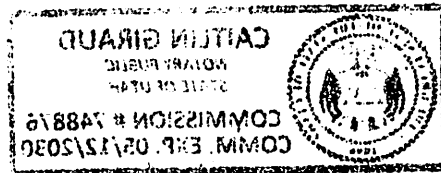
STATE OF Utah

COUNTY OF Carbon

On the 8 day of June, 2026, personally appeared before me, MIKE L. GAGON and JENNY GAGON, as husband and wife as joint tenants, the signers of the above instrument who duly acknowledged to me that they executed the same.



Cy Giraud
Notary Public





Geni Hawk <geni.hawk@carbon.utah.gov>

FW: lawsuit agreement

1 message

Linda Ballard <linda@smuinrichmarsing.com>
To: Geni Hawk <geni.hawk@carbon.utah.gov>

Tue, Jun 2, 2026 at 12:23 PM

From: Bevan K Wilson <bkw@etv.net>
Sent: Wednesday, May 13, 2026 12:32 PM
To: Linda Ballard <linda@smuinrichmarsing.com>
Subject: Fwd: lawsuit agreement

Sent from my iPad

Begin forwarded message:

From: Patsy Stoddard <stoddardpatsy@gmail.com>
Date: May 13, 2026 at 12:04:59 PM MDT
To: Bevan K Wilson <bkw@etv.net>
Subject: lawsuit agreement

“One controversy arose in approximately 1990 when Emery discovered that the state had given Carbon County over \$1 million of Emery County’s mineral lease payments. This happened because the portal of the Skyline Mine was in Carbon County, but the coal being mined was in Emery County. Emery sued Carbon and ultimately a settlement was reached where those revenues were divided between the two counties and 1.4 million was paid back to Emery County by Carbon County.

In an article by then Sun Advocate editor Lynnda Johnson she explained. “The terms of the settlement reached included an agreement to divide federal mineral lease revenues from four local coal mining operations on a maximum-minimum percentage basis, retroactive to Jan. 1, 1990. The resolution agreement related to federal mineral lease revenues generated at Skyline, Cyprus Plateau, US Fuel and Valley Camp coal mines. Currently, only Skyline and Cyprus Plateau have appreciable mineral production. The four mine portals are located in Carbon, but the coal comes from federal mineral leases in both counties. Under the negotiated settlement agreement, the funds will continue to be divided based on acreage and the coal’s origin, from the federal coal leases and which county the coal is coming from, but with a minimum maximum percentage. Emery County will receive 60 percent of the mineral lease revenues while Carbon District will receive 40 percent.

“Under the negotiated settlement agreement Emery County will receive 60 percent of the mineral lease revenues while Carbon will receive 40 percent of the monies until the Carbon Districts hit a designated \$280,000 annual funding cap. Once Carbon reaches the maximum funding shift figure, the mineral lease revenues in question will be distributed on an 80-20 basis with Emery County SSDNo.1 receiving 80 percent of the monies and Carbon District receiving 20 percent.

10:52 AM
06/04/26
Accrual Basis

Carbon County Rec&Trans SSD General Fund
Profit & Loss Detail
April 30 through May 31, 2026

Type	Date	Num	Adj	Name	Memo	Split	Debit	Credit	Balance
Ordinary Income/Expense									
Income									
330-000 · Intergovernmental									
335-000 · Mineral Lease Payments									
335-050 · Carbon County payments									
General Jour...	04/30/202	76srm	*		March an...	11110 · C...		195,926.67	195,926.67
Total 335-050 · Carbon County payments							0.00	195,926.67	195,926.67
Total 335-000 · Mineral Lease Payments							0.00	195,926.67	195,926.67
Total 330-000 · Intergovernmental							0.00	195,926.67	195,926.67
360-000 · Miscellaneous									
361-000 · Interest Earnings									
Deposit	04/30/202				Interest	1110 · Ge...		7,014.76	7,014.76
Deposit	05/31/202				Interest	1110 · Ge...		7,888.92	14,903.68
Total 361-000 · Interest Earnings							0.00	14,903.68	14,903.68
Total 360-000 · Miscellaneous							0.00	14,903.68	14,903.68
Total Income							0.00	210,830.35	210,830.35
Gross Profit							0.00	210,830.35	210,830.35
Expense									
441-000 · Road SSD Administration									
441-230 · Travel									
Bill	05/12/202			Dennis Christ...	May pay/...	20000 · A...			0.00
Total 441-230 · Travel							0.00	0.00	0.00

10:52 AM
06/04/26
Accrual Basis

Carbon County Rec&Trans SSD General Fund
Profit & Loss Detail
April 30 through May 31, 2026

Type	Date	Num	Adj	Name	Memo	Split	Debit	Credit	Balance
441-311 · Board Expense									
Bill	05/12/202			Kevin Axelgard	May pay/...	20000 · A...	150.00		150.00
Bill	05/12/202			Wendy Berry...	May pay/ ...	20000 · A...	150.00		300.00
Bill	05/12/202			Dennis Christ...	May pay/...	20000 · A...	150.00		450.00
Bill	05/12/202			Laurie Bowman	May pay/...	20000 · A...	150.00		600.00
Total 441-311 · Board Expense							600.00	0.00	600.00
441-312 · Accounting Services									
Bill	05/07/202	55474		Smuin, Rich a...	consultin...	20000 · A...	1,819.02		1,819.02
Total 441-312 · Accounting Services							1,819.02	0.00	1,819.02
Total 441-000 · Road SSD Administration							2,419.02	0.00	2,419.02
442-000 · Property Management & Maintain									
Bill	05/07/202	CD...		R & R Products	Tie rod	20000 · A...	318.10		318.10
Bill	05/07/202	S51...		Southwest Plu...	sprinkler ...	20000 · A...	806.66		1,124.76
Bill	05/11/202	304...		Turf Equipme...	Golf course	20000 · A...	768.07		1,892.83
Bill	05/11/202			Intermountain ...	Golf Cour...	20000 · A...	585.99		2,478.82
Total 442-000 · Property Management & Maintain							2,478.82	0.00	2,478.82
Total Expense							4,897.84	0.00	4,897.84
Net Ordinary Income							4,897.84	210,830.35	205,932.51
Net Income							4,897.84	210,830.35	205,932.51

10:56 AM
06/04/26
Accrual Basis

Carbon County Rec&Trans SSD General Fund
Profit & Loss Budget vs. Actual
January through May 2026

	<u>Jan - May 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
330-000 · Intergovernmental				
335-000 · Mineral Lease Payments				
335-050 · Carbon County payments	340,634.59	1,000,000.00	-659,365.41	34.1%
335-100 · Emery County payments	8,162.00	300,000.00	-291,838.00	2.7%
335-200 · Sanpete County payments	159,604.66	800,000.00	-640,395.34	20.0%
	<u>508,401.25</u>	<u>2,100,000.00</u>	<u>-1,591,598.75</u>	<u>24.2%</u>
Total 335-000 · Mineral Lease Payments				
336-000 · State of Utah P.I.L.T.	0.00	162,000.00	-162,000.00	0.0%
	<u>508,401.25</u>	<u>2,262,000.00</u>	<u>-1,753,598.75</u>	<u>22.5%</u>
Total 330-000 · Intergovernmental				
360-000 · Miscellaneous				
361-000 · Interest Earnings	34,501.01	60,000.00	-25,498.99	57.5%
	<u>34,501.01</u>	<u>60,000.00</u>	<u>-25,498.99</u>	<u>57.5%</u>
Total 360-000 · Miscellaneous				
	<u>542,902.26</u>	<u>2,322,000.00</u>	<u>-1,779,097.74</u>	<u>23.4%</u>
Total Income				
	<u>542,902.26</u>	<u>2,322,000.00</u>	<u>-1,779,097.74</u>	<u>23.4%</u>
Gross Profit				
	<u>542,902.26</u>	<u>2,322,000.00</u>	<u>-1,779,097.74</u>	<u>23.4%</u>
Expense				
441-000 · Road SSD Administration				
441-230 · Travel	60.30	500.00	-439.70	12.1%
441-250 · Office Supplies	633.00	750.00	-117.00	84.4%
441-290 · County Contract				
441-291 · County Contract A	0.00	540,000.00	-540,000.00	0.0%
441-292 · County Contract B	0.00	162,000.00	-162,000.00	0.0%
441-290 · County Contract - Other	0.00	10,000.00	-10,000.00	0.0%
	<u>0.00</u>	<u>712,000.00</u>	<u>-712,000.00</u>	<u>0.0%</u>
Total 441-290 · County Contract				

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06/04/26
Accrual Basis

Carbon County Rec&Trans SSD General Fund
Profit & Loss Budget vs. Actual
January through May 2026

	Jan - May 26	Budget	\$ Over Budget	% of Budget
441-311 · Board Expense	3,000.00	8,000.00	-5,000.00	37.5%
441-312 · Accounting Services	8,024.96	24,000.00	-15,975.04	33.4%
441-314 · Legal Services	0.00	3,000.00	-3,000.00	0.0%
441-315 · Annual Audit Services	0.00	12,000.00	-12,000.00	0.0%
441-510 · Insurance	0.00	5,000.00	-5,000.00	0.0%
Total 441-000 · Road SSD Administration	11,718.26	765,250.00	-753,531.74	1.5%
442-000 · Property Management & Maintain	24,276.50	80,000.00	-55,723.50	30.3%
481-000 · Miscellaneous Contributions				
481-545 · Debt payments	0.00	1,053,000.00	-1,053,000.00	0.0%
Total 481-000 · Miscellaneous Contributions	0.00	1,053,000.00	-1,053,000.00	0.0%
482-000 · Contributions				
482-544 · Appropriated Income Fund Balanc	0.00	423,750.00	-423,750.00	0.0%
Total 482-000 · Contributions	0.00	423,750.00	-423,750.00	0.0%
Total Expense	35,994.76	2,322,000.00	-2,286,005.24	1.6%
Net Ordinary Income	506,907.50	0.00	506,907.50	100.0%
Net Income	506,907.50	0.00	506,907.50	100.0%

Carbon County Rec&Trans SSD General Fund
Balance Sheet
As of May 31, 2026

	<u>May 31, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · General Fund-Zions	7,203.64
1110 · General Fund-PTIF 8018	<u>2,415,489.13</u>
Total Checking/Savings	<u>2,422,692.77</u>
Total Current Assets	<u>2,422,692.77</u>
TOTAL ASSETS	<u><u>2,422,692.77</u></u>
LIABILITIES & EQUITY	
Equity	
32000 · Retained Earnings	1,915,785.27
Net Income	<u>506,907.50</u>
Total Equity	<u>2,422,692.77</u>
TOTAL LIABILITIES & EQUITY	<u><u>2,422,692.77</u></u>

11:12 AM
06/04/26
Accrual Basis

Carbon County Rec&Trans SSD Capital Projects
Profit & Loss Detail
May 2026

Type	Date	Num	Adj	Name	Memo	Split	Debit	Credit	Balance
Ordinary Income/Expense									
Income									
360-000 · Miscellaneous									
361-000 · Interest Earnings									
Deposit	05/31/202				Interest	1110 · Ca...		22,110.97	22,110.97
Total 361-000 · Interest Earnings							0.00	22,110.97	22,110.97
Total 360-000 · Miscellaneous							0.00	22,110.97	22,110.97
Total Income							0.00	22,110.97	22,110.97
Net Ordinary Income							0.00	22,110.97	22,110.97
Net Income							0.00	22,110.97	22,110.97

11:15 AM
06/04/26
Accrual Basis

Carbon County Rec&Trans SSD Capital Projects
Profit & Loss Budget vs. Actual
January through May 2026

	<u>Jan - May 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
360-000 · Miscellaneous				
361-000 · Interest Earnings	107,474.93	210,000.00	-102,525.07	51.2%
362-000 · Pasture Lease	1,500.00	1,500.00	0.00	100.0%
Total 360-000 · Miscellaneous	108,974.93	211,500.00	-102,525.07	51.5%
Total Income	108,974.93	211,500.00	-102,525.07	51.5%
Expense				
450-000 · Capital Projects				
451-753 · Scofield Property Management	0.00	3,500.00	-3,500.00	0.0%
451-755 · Golf Course - Equipment	43,959.00	75,000.00	-31,041.00	58.6%
451-762 · Garley Wash	0.00	35,000.00	-35,000.00	0.0%
451-763 · Flood Mitigation	0.00	2,000.00	-2,000.00	0.0%
Total 450-000 · Capital Projects	43,959.00	115,500.00	-71,541.00	38.1%
Total Expense	43,959.00	115,500.00	-71,541.00	38.1%
Net Ordinary Income	65,015.93	96,000.00	-30,984.07	67.7%
Net Income	<u>65,015.93</u>	<u>96,000.00</u>	<u>-30,984.07</u>	<u>67.7%</u>

Carbon County Rec&Trans SSD Capital Projects
Balance Sheet
As of May 31, 2026

	<u>May 31, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Capital Projects Fund-Zions	3,352.95
1110 · Capital Projects fund-PTIF	<u>6,770,104.64</u>
Total Checking/Savings	<u>6,773,457.59</u>
Total Current Assets	<u>6,773,457.59</u>
TOTAL ASSETS	<u><u>6,773,457.59</u></u>
LIABILITIES & EQUITY	
Equity	
32000 · Retained Earnings	6,708,441.66
Net Income	<u>65,015.93</u>
Total Equity	<u>6,773,457.59</u>
TOTAL LIABILITIES & EQUITY	<u><u>6,773,457.59</u></u>



**CARBON
COUNTY**
UTAH

Board of County Commissioners

Carbon County
Administration Building

751 East 100 North
Price, UT 84501
Office: (435) 636-3226

www.carbon.utah.gov

June 8, 2026

Carbon County Recreation, Transportation Special Service District

Dear Board Members,

Carbon County requests additional funds for our Industrial Park Development Project for Road work and Rail Infrastructure. These funds are investing in the infrastructure that will be needed for industries we are currently working with that plan to locate in this area as well as opening up additional land for more tenants.

The amount requested is \$2,000,000.

Thank you very much for all you do for the county. Your service is greatly needed and appreciated.

Larry Jensen

Carbon County Commission

Jared Haddock
Commissioner

(435) 636-3272
jared.haddock@carbon.utah.gov

Larry Jensen
Commissioner

(435) 636-3273
larry.jensen@carbon.utah.gov

Tony Martines
Commissioner

(435) 636-3271
tony.martines@carbon.utah.gov

Carbon County Rec&Trans SSD General Fund

6/4/2026 10:46 AM

Register: 1100 · General Fund-Zions

From 05/01/2026 through 05/31/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/07/2026	1920	Smuin, Rich and Mar...	20000 · Accounts Paya...	consulting Apri...	1,819.02	X		10,282.46
05/07/2026	1921	R & R Products	20000 · Accounts Paya...	Tie rod	318.10	X		9,964.36
05/07/2026	1922	Southwest Plumbing ...	20000 · Accounts Paya...	2241	806.66	X		9,157.70
05/11/2026	1923	Turf Equipment & Irr...	20000 · Accounts Paya...	sprinkler/irrigat...	768.07	X		8,389.63
05/11/2026	1924	Intermountain Farme...	20000 · Accounts Paya...	Golf Course mi...	585.99	X		7,803.64
05/12/2026	1925	Dennis Christensen	20000 · Accounts Paya...	May pay/May ...	150.00	X		7,653.64
05/12/2026	1926	Kevin Axelgard	20000 · Accounts Paya...	May pay/May ...	150.00	X		7,503.64
05/12/2026	1927	Laurie Bowman	20000 · Accounts Paya...	May pay/May ...	150.00	X		7,353.64
05/12/2026	1928	Wendy Berryman	20000 · Accounts Paya...	May pay/ May ...	150.00	X		7,203.64