

MILLVILLE CITY COUNCIL MEETING
City Hall – 510 East 300 South – Millville, Utah
June 11, 2026

PRESENT: David Hair, Pamela June, Ryan Zollinger, Jeremy Ward, Darcy Ripplinger, Jacob Ames, Chad Kendrick, Corey Twedt, Megan Dyer, Kara Everton, Autumn Mathews, Jean Culbertson, Tanya McCormick, Joe McCormick

Call to Order/Roll Call

Mayor David Hair called the City Council Meeting to order for June 11, 2026, at 7:00 p.m. The roll call indicated Mayor David Hair and Councilmembers Pamela June, Jeremy Ward, Ryan Zollinger, Jacob Ames, and Darcy Ripplinger were in attendance.

Opening remarks/Pledge of Allegiance

Mayor Hair welcomed everyone to the Council Meeting. He offered a prayer and then led all present in the Pledge of Allegiance.

Approval of agenda

The agenda for the City Council Meeting of June 11, 2026, was reviewed.

Councilmember Ames motioned to approve the agenda for June 11, 2026.

Councilmember Ward seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes. (A copy of the agenda is included as Attachment “A”).

Approval of minutes of the previous meeting

The Council reviewed the minutes of the City Council Meeting on May 14, 2026.

Councilmember June motioned to approve the minutes for May 14, 2026.

Councilmember Ripplinger seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes.

Public comment period

Mayor Hair opened the floor for public comments.

Autumn Mathews said that she is here as a representative for the Cache Water District. She briefly discussed a spring grass reseeding program with seed that requires less water. She also discussed the State Landscape Incentive Program that the Council had reviewed in the past.

Consideration of resolution setting Mayor Pro Tempore for Fiscal Year 2027

Mayor Hair reviewed with the Council the resolution and explained that the purpose of the appointment was to ensure that the City still functioned with a Mayor substitute if the elected Mayor was not available. He said that he would like Councilmember Ames to serve as the Mayor Pro Tempore for FY27.

Councilmember Zollinger motioned to adopt Resolution 2026-4. Councilmember Ward seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes. (The approved resolution is included with the minutes as Attachment “B”).

Consideration of ordinance updating pay stipend for members of the Planning Commission

Councilmember June reviewed the ordinance that would increase the stipend payment to members of the Planning Commission from \$25 per meeting to \$35 per meeting. She said that this was something Councilmember Ripplinger had brought up at the previous meeting. Councilmember June said she was in favor of the increase and is appreciative of the service of the planning commissioners.

Councilmember June motioned to adopt Ordinance 2026-3. Councilmember Ames seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes. (The approved ordinance is included with the minutes as Attachment “C”).

Councilmember Ward motioned to skip forward to item “J” on the agenda as it was not yet time to begin the public hearing. Councilmember Zollinger seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes.

City Celebration planning progress update

Councilmember Ripplinger gave the Council an update on the events planned for the City Celebration that will take place this weekend. She thanked the Public Works employees for all they have done to prepare the park. She also expressed gratitude to the volunteers who had worked so hard on planning the activities for the City Celebration. Many people have helped, but she specifically called out Jill Gebert, Leisa Alsop, and Marjorie Davis who had spent many hours working on the City Celebration this year.

City Reports

Director of Public Works Chad Kendrick discussed the ongoing road work. Temporary asphalt had been placed in some of the lateral crossings on Main Street to hold things over until the major road repairs can be completed by Whitaker Construction.

Director Kendrick reported that although it has been dry, the water system is doing great, and the sewer system is also working well. There are several homes connecting to the sewer system each week.

Mayor Hair pointed out a road issue on 100 West. Director Kendrick said that they would do what they can to make improvements. Councilmember Ames said that he was thankful for the quick response from Public Works on the road issue on 250 East.

Review of FY26 proposed budget revisions and FY27 proposed budget

Recorder Twedt said that since the last City Council meeting, some updates had been made with the latest numbers and projections to get through the remainder of June and for the FY27 Budget. The adjusted budgets had been provided in the City Council packets.

He said that most of his budget comments had been addressed as part of the staff report, which was included in the agenda packet. He reviewed a couple of those points.

As discussed for the last several years, in Millville, sales tax revenue is the largest revenue source for the General Fund. The City currently earns roughly triple the revenue from sales taxes than we do from property taxes. Property taxes remain extremely low when compared to neighboring cities.

Recorder Twedt discussed impact fees. Only 9 new homes were built in Millville this past year. This is the highest number of new homes built in a year since 2023. The City Council has previously discussed the project for widening a section of 550 East with road impact fee money. Because park projects are generally expensive, in the past we have saved up park impact fee money for a few years and then used it to supplement money received from RAPZ for whatever project we are working on if additional funds are required. Water and sewer impact fees are currently going directly to pay down debt in those funds.

Millville has had another good year as it relates to receiving grant money. The City will be finishing up using COG grant funds for the 300 South Roadway Design Project. For parks, Millville will receive \$130,000 in RAPZ grant funding to use on playground equipment at the South Park and improvements at the Glenridge Park. For the updated General Plan, Millville City has been awarded \$50,000. And for the sewer project, Millville received an additional \$1.4 million to help pay for the buy-in to the Hyrum sewer treatment facility.

We continue to move more money to the City Capital Projects Fund each year. In FY27, the Capital Projects Fund budget includes money for a backhoe, lawn mower, and sewer lateral camera system. Recorder Twedt said he is planning to wait on these purchases to see if we can get the backhoe and camera system from the remaining sewer grant money. If that doesn't work out, we are planning to use those saved funds to purchase them this year.

In closing, Recorder Twedt said that as was stated in the staff report, he thinks Millville is doing well financially. We are building some reserves to be able to deal with problems when they happen. (The staff report for the budget is included with the minutes as Attachment "D".)

Mayor Hair explained that there would be two separate public hearings. The first would cover the compensation increases for Millville City staff. The second would be for the FY26 and FY27 budgets.

PUBLIC HEARING

Councilmember Ward motioned to go into the public hearing for the staff compensation increases. Councilmember Ripplinger seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes.

STAFF COMPENSATION PUBLIC HEARING: 7:30 p.m.

PRESENT: David Hair, Pamela June, Ryan Zollinger, Jeremy Ward, Darcy Ripplinger, Jacob Ames, Chad Kendrick, Corey Twedt, Megan Dyer, Kara Everton, Jean Culbertson, Tanya McCormick, Joe McCormick

Mayor Hair said that after the City Council discussion at the previous meeting, the suggested pay increase for staff was changed from 3% to 6%. He then opened the floor for public comment.

Public Comment:

There were no public comments from the people in attendance at the meeting. Councilmember Ward mentioned that the Council had received a public comment by email from a resident recommending acceptance of the 6% pay increase.

Councilmember Ward motioned to close the compensation increase public hearing and open the budget public hearing. Councilmember Ripplinger seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes.

FY26 BUDGET REVISIONS & FY27 BUDGET PUBLIC HEARING

PRESENT: David Hair, Pamela June, Ryan Zollinger, Jeremy Ward, Darcy Ripplinger, Jacob Ames, Chad Kendrick, Corey Twedt, Megan Dyer, Kara Everton, Jean Culbertson, Tanya McCormick, Joe McCormick

Public Comment:

There were no public comments.

Councilmember Ward motioned to close the public hearing. Councilmember June seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes.

Consideration of resolution adopting the revised Fiscal Year 2026 Budget

Mayor Hair reviewed with the Council the resolution to adopt the updated FY26 Budget.

Councilmember Ames motioned to adopt Resolution 2026-5. Councilmember Ward seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes. (The approved resolution is included with the minutes as Attachment “E”).

Consideration of a resolution accepting the certified property tax rate

Recorder Twedt reviewed with the Council the resolution to adopt the County-provided Millville certified property tax rate. This means that the City will receive the same amount of revenue from property taxes as it did last year.

Councilmember Ripplinger asked for clarification on the resolution which stated that this was for 2026. Recorder Twedt explained that the City Council is adopting the City property tax rate that residents will see on their property tax bill at the end of the 2026 calendar year. Millville City will receive that tax revenue in our FY27 tax year that begins on July 1, 2026. This resolution is for the calendar year 2026 property tax rate.

Councilmember Zollinger motioned to adopt Resolution 2026-6. Councilmember June seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes. (The approved resolution is included with the minutes as Attachment “F”).

Consideration of an ordinance increasing employee compensation

Mayor Hair reviewed the ordinance that would increase compensation for Millville City employees.

Councilmember Ames motioned to adopt Ordinance 2026-4. Councilmember Ripplinger seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes. (The approved ordinance is included with the minutes as Attachment “G”).

Consideration of a resolution adopting the Fiscal Year 2027 Budget

Mayor Hair reviewed with the Council the resolution to adopt the FY27 Budget that had been reviewed before the public hearing.

Councilmember Ripplinger asked for more information on the costs for the 550 East Road widening project for which road impact fee funds are allocated in both FY2026 and FY2027. Recorder Twedt said that the engineers have begun the design portion of this project. After that is complete, it will go out for bid for the construction work. Once we have a cost for the project, it will come back to the Council to determine how they want to proceed.

Councilmember Ripplinger asked about the next steps on the General Plan. Recorder Twedt said that he had just started working on the Request for Proposal (RFP) for the selection of a design group or engineering firm for that project. This was discussed further and it was determined that Recorder Twedt would finish a draft of the RFP and then send it by email to the Council for notes and edits. Once approved by the Council, it would be posted and then the Council would be able to select who they want to hire to begin working on the Plan.

Councilmember Ames briefly discussed the Aquifer Storage and Recovery (ASR) Program. He said he thinks it is a good program and the City should look into it again now that we have a sewer system in place. He also discussed the budget for completion of the Water Master Plan.

Councilmember Ripplinger asked about fire and EMS as it relates to the budget. Councilmember Ames explained that there are still a lot of things that need to be resolved as there are many changes coming to fire and EMS on the south side of the County. He said that the budget as drafted covers the worst-case scenario for what those services will cost Millville City this year.

Councilmember Ames motioned to adopt Resolution 2026-7. Councilmember Zollinger seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes. (The approved resolution is included with the minutes as Attachment “H”.)

Councilmember Reports and Items for Future Agendas

(A copy of the Councilmember Assignments List is included with the minutes as Attachment “I”.)

Councilmember June recommended the City Council look for a way to ban data centers in Millville while working on the new General Plan.

Councilmember June also briefly discussed Planning Commissioner alternates. The Council is planning to keep an eye on this and see if alternates are needed to ensure there is a quorum present at all the meetings.

Mayor Hair said that he received calls from a couple of residents about advertisements for the City Celebration that had been hung at the LDS Church buildings. Councilmember Ames said that he feels that no City events should be advertised on any property not owned by the City without express permission. It was discussed that volunteers working on the City Celebration should be reminded next year that they shouldn't post things without permission.

Adjournment

Councilmember Ward motioned to adjourn the meeting. Councilmember Zollinger seconded. Councilmembers Ward, June, Ames, Ripplinger, and Zollinger voted yes. The meeting adjourned at 8:03 p.m.

NOTICE AND AGENDA

Attachment “A”

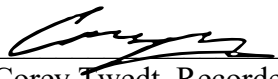
Notice is hereby given that the Millville City Council will hold its regularly scheduled Council Meeting on Thursday, June 11, 2026, at the Millville City Office, 510 East 300 South in Millville, Utah, at 7:00 p.m.

1. Call to Order / Roll Call – Mayor Hair
2. Opening Remarks / Pledge of Allegiance – Mayor Hair
3. Approval of agenda
4. Approval of minutes of the last City Council Meeting – May 14, 2026
5. Agenda Items—
 - A. Public comment period (2 min/person)
 - B. Consideration of resolution setting Mayor Pro Tempore for Fiscal Year 2027 – Mayor Hair
 - C. Consideration of ordinance updating pay stipend for members of the Planning Commission – Councilmember June
 - D. Review of FY26 proposed budget revisions and FY27 proposed budget – Recorder Twedt
 - E. PUBLIC HEARINGS – as close as possible to 7:30 p.m.
 - i. Compensation Increases
 - ii. FY26 Budget Revisions and FY27 Budget
 - F. Consideration of resolution adopting the revised Fiscal Year 2026 Budget – Mayor Hair
 - G. Consideration of resolution accepting the certified property tax rate (no increase) – Recorder Twedt
 - H. Consideration of ordinance increasing employee compensation – Mayor Hair
 - I. Consideration of resolution adopting the Fiscal Year 2027 Budget – Mayor Hair
 - J. City Celebration planning progress update – Councilmember Ripplinger
 - K. City Reports: Roads, Parks, Water – Public Works Director Kendrick
 - L. Councilmember reports and other items for future agendas
6. Adjournment.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during public meetings should notify Corey Twedt at (435) 881-2669 at least three days prior to the meeting.

The Millville City Council may enter into a closed session as allowed by Utah Code 52-4-205 to discuss pending or reasonably imminent litigation, to discuss the individual character, professional competence, or health of an individual, or to discuss land acquisition or the sale of real property.

This agenda was posted on June 8, 2026, to the City posting locations, the City Website, and the Utah Public Meeting Notices Website.


Corey Twedt, Recorder

MILLVILLE CITY
RESOLUTION 2026-4

RESOLUTION APPOINTING A MAYOR PRO TEMPORE FOR FISCAL YEAR 2027

WHEREAS, the City Council sees the need for maintaining Public Safety within the community and determining the chain of command; and

WHEREAS, if for some reason the Mayor, Chief Officer of the community, was not available or could not be reached for some reason; and

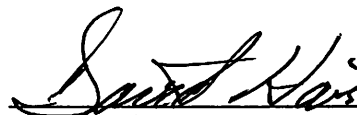
WHEREAS, the Council felt there should be someone appointed to be in charge and make decisions on behalf of the City;

NOW THEREFORE, it is hereby resolved that Councilmember Jacob Ames will serve as Mayor Pro Tempore for Fiscal Year 2027.

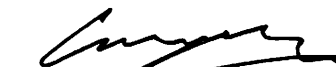
Approved and passed by the Millville City Council this 11th day of June 2026.



SIGNED:


David Hair, Mayor

ATTEST:


Corey Twedt, City Recorder

COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Jacob Ames	X			
Darcy Ripplinger	X			
Pamela June	X			
Ryan Zollinger	X			

**MILLVILLE CITY
ORDINANCE 2026-3**

**AMENDING SECTION 2.12.030 REGARDING PAY FOR PLANNING
AND ZONING COMMISSIONERS**

WHEREAS, Title 2 of the Millville City Code sets forth regulations pertaining to administration and personnel, including pay rates for municipal officers and employees; and

WHEREAS, the Millville City Council wishes to compensate the P&Z Commissioners for the time they spend working on City related business; and

WHEREAS, appointed employee pay rates are updated through resolutions or ordinances by City Council approval; and

WHEREAS, the Millville City Council desires to increase the pay stipend for Planning Commissioners;

NOW, THEREFORE, BE IT ORDAINED, by the Millville City Council, Cache County, State of Utah, as follows:

Section 2.12.030(B) of the Millville City Code is hereby amended to increase the pay stipend for Planning Commission members from \$25 to \$35 for each complete Planning Commission meeting attended.

This ordinance shall become effective on all meetings attended after July 1, 2026.

ADOPTED AND PASSED, by the MILLVILLE CITY COUNCIL this 11th day of June 2026.



MILLVILLE CITY

David Hair, Mayor

ATTEST:

Corey Twedt, City Recorder

COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Darcy Ripplinger	X			
Jacob Ames	X			
Pamela June	X			
Ryan Zollinger	X			

POSTED: 6/12/26

MILLVILLE CITY CODE
TITLE 2 - ADMINISTRATION AND PERSONNEL
CHAPTER 2.12 - CITY OFFICERS GENERALLY

[2.12.010: DUTIES OF ALL OFFICERS:](#)

[2.12.020: AMOUNT OF BOND](#)

[2.12.030: MONTHLY SALARY SCHEDULE FOR APPOINTED AND ELECTED OFFICIALS](#)

[2.12.040: COMPENSATION LIMITED FOR SEVERAL POSITIONS](#)

[2.12.050: EXPENSES](#)

2.12.010: DUTIES OF ALL OFFICERS:

It is the duty of all officers of the municipality to:

- A. Deliver to their successor within one week after the change of office all records, documents and property which belong to the municipality;
- B. Deliver to the treasurer within one week after receipt of such funds all funds of the municipality which the officer receives;
- C. Sign within a reasonable time all papers, documents and records received by him or her which require his or her signature;
- D. Perform all duties imposed on him or her by virtue of the office held;
- E. Give receipts on forms provided by the recorder for all sums of money received, collected or paid them or their assistants. (Prior code § 3-631)

2.12.020: AMOUNT OF BOND

- A. Before taking the oath of office and entering on the duties of their respective office, municipal officials shall each give a bond or theft or crime insurance with good and sufficient securities, payable to the municipality conditioned for the faithful performance

of the duties of their office and the payment of all monies received by such officers according to law and the ordinance of this municipality in the amounts required and set forth by Utah State Code.

- B. The treasurer's bond or theft or crime insurance shall be superseded by any rules, regulation or directive of the state money management council when such rule, regulation or directive is binding on this municipality.
- C. The premium charged by any corporate surety for any bond or theft or crime insurance required in this section shall be paid by this municipality.
- D. The bond or theft or crime insurance required in this section may be a blanket bond or theft or crime insurance. (Ord. 2019-3, 2019: Prior code § 3-521)

2.12.030: MONTHLY SALARY SCHEDULE FOR APPOINTED AND ELECTED OFFICIALS

- A.
 - 1. Mayor: Eight hundred dollars (\$800.00), effective December 1, 2022;
 - 2. Council members: Three hundred dollars (\$300.00), effective July 1, 2015;
 - 3. Recorder: At an hourly rate as set by ordinance or resolution of the City Council;
 - 4. Treasurer: At an hourly rate as set by ordinance or resolution of the City Council;
- B. Members of the planning and zoning commission shall receive ~~thirtytwo~~ ~~thirty~~ ~~twenty~~ five dollars (\$35.00) ~~(\$25.00)~~ per complete planning and zoning meeting attended;
- C. In addition to the monthly salary paid to the mayor, recorder/auditor and treasurer of this municipality, they shall receive ten dollars (\$10.00) per city council meeting that they attend.
- D. In addition to the monthly salary paid the officers and employees of this municipality, they shall receive the following benefits:
 - 1. The employees' share of the social security tax;

2. Health and accident insurance for themselves and their families on such basis and cost to the employee or officer as the governing body may from time to time establish by resolution;
3. Vacation and sick leave on such basis as the governing body may from time to time establish by resolution;
4. Participation in the Utah state retirement program on such basis as the governing body may from time to time establish by resolution. (Ord. 2026-3, 2026: Ord. 2022-6, 2022: Ord. 2019-7, 2019: Ord. 2019-3, 2019: Ord. 2015-3, 2015: Ord. 2007-8, 2007: Ord. 2007-5, 2007: Ord. 2002-3, 2002: Ord. 2001-3 § 1, 2001: Ord. 98-03-05 § 1: Ord. 96-002 § 1: prior code § 3-552)

2.12.040: COMPENSATION LIMITED FOR SEVERAL POSITIONS

Whenever any person serves in two (2) or more positions either as officers or employees of this municipality, unless otherwise specifically provided in the employment agreement, by ordinance or resolution, the person shall receive the salary or compensation of the office or employment paying the greater amount. (Prior code § 3-553)

2.12.050: EXPENSES

In addition to all other compensation or salaries any officer or employee of this municipality may receive, following the submission to the recorder of a claim, travel expenses and per diem to be reimbursed in an amount not to exceed the rates and per diem established by the Utah state department of finance for expenses actually incurred by the person for attending any meeting, conference, seminar or training session, provided attendance shall have been approved by the governing body. (Prior code § 3-554)



AGENDA REPORT: BUDGET REVIEW

June 11, 2026

Background

At the end of each fiscal year, the Council reviews the yearly budget and adopts a new final budget, with adjustments, for the current year. Additionally, the Council must adopt the new fiscal year budget for the upcoming year. If a tax rate increase is planned, a preliminary budget is adopted in June, and the final budget is adopted in August.

At the City Council meeting held on May 14, 2026, the Council reviewed the budget, and some updates have been made since that review. At the May meeting, the Council also discussed the property tax rate, and it was determined that Millville would accept the certified rate set by the County for 2026. This means that the City will not have a property tax increase this year, and the City will bring in the same amount of revenue from property taxes as it did last year, except for any new homes that are built.

At this meeting, the Council will review the updated budgets and hear from interested residents concerning the budgets. The Council will have the option to update or change the budgets based on feedback received. Following the review of the budgets and public hearing, the Council will review resolutions to adopt the certified tax rate as well as the FY26 and FY27 budgets.

Here are some items of note related to the budgets:

- **Sales Tax Revenue** – Sales Tax Revenue is the largest revenue source for the General Fund and accounts for roughly triple the amount of revenue that is currently generated from property taxes. The majority of the sales tax revenue is from point-of-purchase online shopping.
- **Property Taxes** – Millville has done two very small increases in property taxes in the past 30-plus years and is not doing an increase again this year. Millville has a very low property tax rate. About \$0.07 of each dollar residents pay in property taxes goes to Millville City. Millville runs with minimal employees and is effective with a small budget. The City, like all of its residents, is seeing inflation in supplies, utilities, and contracted service costs. Just in contract law enforcement, fire, and EMS services, Millville's costs will likely increase by around \$200,000 over the next 3 years from what they were if FY26. As discussed in previous City Council meetings, it is likely that a tax rate increase will be needed, and should be considered, at some point in the next few years, but for now, Millville is planning to accept the certified rate set by the County. Millville continues to have an extremely low property tax rate in comparison to other cities in Cache County.
- **Class "C" Road Revenue** – Ever since the sewer project began, the City has been collecting and investing Class "C" Road Revenue, knowing that major road treatments would be needed following the completion of the sewer project. In FY26, Millville City generated over \$55,000 in interest with those invested reserves. The FY27 Budget currently shows \$400,000 in Class "C" Road expenses planned for road treatments and repair. This number will adjust

based on road repairs we are able to complete with the remainder of the sewer grant funding.

- **Impact Fees** – There were nine new homes built during fiscal year 2026 in Millville. Road Impact Fee money was used in FY26 for the City match of the COG grant funding for the design of a new road that would connect Millville 300 South to Nibley 3200 South at the traffic light on the highway, and for the road design work for a road widening project on 550 East between 100 South and 300 South. Additional road impact fee reserves will be used in FY27 for that road widening project. Park Impact Fee money was put in reserves for FY26 and is budgeted to be saved in reserves for FY27. Water and sewer impact fee revenue in FY26 and FY27 will be used to help pay down debt in those funds.
- **Grants and Other Funding** – The FY26 and FY27 Budgets show grant revenue and expenses for COG-funded projects, RAPZ-funded projects, the General Plan update, and the sewer project, which has both federal funding from RDA and state money from DEQ. Here is the summary of the status of these projects:
 - **300 South to Nibley 3200 South engineering design** - \$379,960 in COG grant funding. The majority of this design project is complete, but some of the work and associated revenue and expenses will roll over into FY27.
 - **Pavilion Phase 2** - \$52,000 in RAPZ grant funding. This funding was awarded at the end of FY25 and the project was completed in FY26.
 - **South Park Playground** - \$100,000 in RAPZ grant funding awarded over the past month and will be used in FY27.
 - **Glenridge Park Refresh** - \$30,000 in RAPZ grant funding awarded over the past month and will be used in FY27.
 - **General Plan** – \$50,000 in grant funding from UDOT was awarded to Millville within the last 2 months. The revenue side of the FY27 budget shows this money under General Fund Misc. Revenue. The expense side is shown under General Fund Engineering which includes the General Plan costs that are covered and not covered with the \$50,000 in grant funding.
 - **Sewer Project** – Millville City is working with Whitaker Construction on punch list items and road repairs related to the sewer project. That funding will be gone by the end of June or early in FY27. For the \$35 million plus sewer project, Millville City has covered the costs with more than 56% in grant funding. During FY26, Millville City was able to get \$1,400,000 in additional grant funding from the State to cover the buy-in cost for use of the Hyrum sewer treatment facility. This allowed us to keep the already high sewer monthly use fee without making it even higher.
- **Employee Pay** – As discussed at the City Council meeting in May, the FY27 budget now includes a pay rate increase of 6% for Millville City staff.
- **Water Misc. Expenses** – The FY27 Water Special Department Supplies line item includes money for the inspecting and cleaning of the City culinary water storage tanks.
- **Law Enforcement, Fire, and EMS** – Law enforcement costs will increase by \$10,000 over the next 3 years. The County is working on finalizing a voucher system to pay cities back for County tax funds collected that were allocated to fire and EMS. This should amount to about \$100,000 in revenue for Millville. Even after accounting for the voucher revenue, fire and EMS services for Millville will likely have increased costs in the range of \$100,000 to \$200,000 over the next three years.
- **Interest Revenue** – Interest revenue remained relatively high in FY26. This is a revenue source that will likely decrease in the future due to dropping interest rates and expenditures of some of the invested City funds.

- **Capital Expenses** – We continue to move significantly more money into the City Capital Projects Fund than we are spending. This is good. The interest that those funds have been earning has been beneficial for the City. In FY26, the City purchased a new pickup truck and a used vac truck. The FY27 Budget includes capital expenses for a backhoe and a sewer lateral camera system (if we are unable to purchase these with the remaining portion of sewer grant funding). The FY27 Budget also includes capital expenses for a new lawn mower.

Note from Recorder Twedt to Mayor Hair and the City Council:

Millville City continues to run really well and our City finances are in a good place. The sewer project is finally nearly complete, and staff continues to wrestle with contractors and funding agencies to use up all of the grant funding available in the best way we can. The Millville Low-Income Lateral Grant Program is the first time the State has awarded grant money for sewer home connections. The program isn't perfect, but it has been a huge success. To date we have been able to connect 53 homes to sewer who would likely not have been able to afford the excavation costs on their own. Many more will be connected soon. Overall, I think the City continues to run very effectively. We do a lot with our little staff, and I am proud of what we have accomplished and the things we are still working on improving. Every person on our current staff at Millville comes to work to try and improve and to try and make a difference. Over the past year, we have made significant improvements in software, tools, and processes to make our workflow more efficient. Everyone who works here truly cares about the City. Thank you for your trust in us as your employees. We welcome feedback. If you ever want to see what we are doing on a more granular level, reach out. We are happy to spend time with you and show you what projects we are focused on that may not be on your radar.

**MILLVILLE CITY
RESOLUTION 2026-5**

REVISIONS TO THE 2026 FISCAL YEAR BUDGET

WHEREAS, the Millville City Council has reviewed the budget which was adopted on June 12, 2025; and

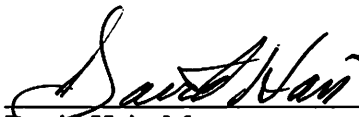
WHEREAS, there have been changes proposed to increase and decrease various department revenues and expenses to meet the needs of the City; and

WHEREAS, a Public Hearing was held by the Millville City Council on June 11, 2026, for the purpose of receiving public comment on the proposed revisions;

THEREFORE, BE IT RESOLVED that the Millville City Council adopts the Revised Budget for Fiscal Year 2026 as proposed.

Approved and passed by the Millville City Council this 11th day of June 2026.

SIGNED:


David Hair, Mayor

ATTEST:


Corey Twedt, City Recorder



COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Pamela June	X			
Ryan Zollinger	X			
Darcy Ripplinger	X			
Jacob Ames	X			

MILLVILLE CITY BUDGET - REVENUE		ACTUAL	ACTUAL	ORIGINAL	FINAL
Account Description		FY24 Actual	FY25 Actual	FY26 Budget	FY26 Budget
GENERAL	Property Tax	\$161,128	\$166,472	\$165,000	\$167,900
	Sales Tax	\$431,318	\$449,469	\$400,000	\$525,000
	Motor Tax	\$1,004	\$927	\$900	\$900
	In Lieu Fees - UTV Recreation Fees	\$10,977	\$11,159	\$10,000	\$10,500
	Comcast Franchise	\$9,612	\$8,912	\$8,700	\$8,700
	Energy Sales and Use Tax	\$199,353	\$198,941	\$190,000	\$204,000
	Animal Licenses	\$4,546	\$3,910	\$4,100	\$3,400
	Ambulance / EMS / Fire	\$45,904	\$43,371	\$45,600	\$45,600
	Fines / Court	\$437	\$1,428	\$800	\$600
	Business Licenses	\$3,254	\$4,213	\$3,800	\$7,800
	Sanitation	\$205,702	\$177,363	\$200,000	\$234,000
	9-1-1 Service	\$26,306	\$22,347	\$29,500	\$30,200
	Class "C" Roads	\$245,213	\$217,341	\$200,000	\$225,000
	Appro. Fund Bal. Class "C" Rd	\$0	\$0	\$0	\$0
	Appropriated Fund Balance	\$0	\$0	\$0	\$0
	Park Impact Fee	\$21,320	\$31,980	\$26,600	\$47,900
	Park Impact Appropriated FB	\$0	\$0	\$0	\$0
	Road Impact Fee	\$7,040	\$10,560	\$8,800	\$15,800
	Road Impact Appropriated FB	\$0	\$0	\$41,200	\$38,200
	Restaurant/RAPZ Tax Awarded	\$7,061	\$213,144	\$59,100	\$59,100
	Youth Council	\$1,655	\$0	\$800	\$800
	Park Rentals	\$14,399	\$11,779	\$10,000	\$12,600
	Building Permits	\$10,737	\$6,052	\$5,000	\$8,200
	Development Review Fees	\$3,702	\$5,471	\$2,000	\$10,000
	Reimbursed Fees; Eng. & Dev.	\$9,114	\$13,869	\$5,000	\$300
	Interest	\$83,168	\$86,745	\$50,000	\$93,000
	COG Grant (reimbursement)	\$114,710	\$106,291	\$0	\$120,000
	Misc. Revenue	\$10,176	\$10,619	\$500	\$24,000
	Mass Transit Sales Tax/CVTD	\$36,021	\$39,924	\$44,000	\$44,000
	TOTAL GENERAL			\$1,511,400	\$1,937,500

STORM WATER	Charges for Stormwater	\$33,872	\$32,285	\$34,000	\$35,000
	Stormwater Construction Fees	\$2,913	\$1,650	\$1,500	\$2,200
	Interest	\$5,066	\$6,077	\$3,000	\$4,900
	Transfer from General Fund	\$0	\$0	\$0	\$0
	Appropriated Fund Balance	\$0	\$0	\$0	\$0
	TOTAL STORMWATER			\$38,500	\$42,100

CPT PROJ.	Interest	\$74,911	\$86,304	\$60,000	\$83,500
	Appropriated Fund Balance	\$0	\$0	\$0	\$0
	Transfer from General Fund	\$350,000	\$283,200	\$129,000	\$331,500
	TOTAL CAPITAL PROJECT			\$189,000	\$415,000

MILLVILLE CITY BUDGET - REVENUE		ACTUAL	ACTUAL	ORIGINAL	FINAL
Account Description		FY24 Actual	FY25 Actual	FY26 Budget	FY26 Budget
WATER & SEWER	Charges for Water Service ...	\$484,441	\$607,062	\$550,000	\$550,000
	Miscellaneous Income	\$9,459	\$25,129	\$2,500	\$7,200
	Interest Income (Water)	\$71,840	\$65,612	\$40,000	\$64,000
	Interest Income (Sewer)	\$256,334	\$137,310	\$20,000	\$99,500
	Water Impact Fee	\$12,200	\$18,800	\$15,200	\$27,400
	Water Connection Fees	\$1,550	\$575	\$400	\$1,200
	Charges for Sewer Service	\$442,520	\$533,221	\$694,000	\$787,000
	Sewer Impact Fee	\$35,040	\$52,560	\$43,800	\$78,000
	Grant Proceeds (Sewer)	\$4,604,000	\$9,301,724	\$2,000,000	\$5,356,800
	TOTAL WATER AND SEWER			\$3,365,900	\$6,971,100
TOTAL				\$5,104,800	\$9,365,700

MILLVILLE CITY BUDGET - EXPENSES		ACTUAL	ACTUAL	ORIGINAL	FINAL
Account Description		FY24 Actual	FY25 Actual	FY26 Budget	FY26 Budget
GENERAL	General Government	\$28,797	\$24,819	\$44,500	\$44,500
	Auditor (General) ...	\$13,956	\$17,531	\$17,500	\$17,000
	Financial Consulting & IT (General) ...	\$12,130	\$14,015	\$14,500	\$14,500
	Insurance (General)	\$17,759	\$20,236	\$22,000	\$18,000
	Elected Officials (General)	\$21,500	\$20,790	\$21,500	\$21,500
	General Non-Category Payroll	\$91,662	\$90,048	\$122,300	\$126,200
	P&Z ...	\$9,354	\$7,905	\$9,900	\$10,000
	Legal (General) ...	\$3,715	\$6,196	\$14,000	\$13,000
	Engineering (General) ...	\$10,378	\$15,385	\$30,000	\$5,000
	Building (General) ...	\$10,353	\$13,538	\$14,700	\$10,000
	Law Enforcement	\$28,792	\$33,085	\$35,400	\$35,400
	Animal Control ...	\$3,776	\$4,101	\$4,500	\$4,500
	Fire	\$28,992	\$30,850	\$33,800	\$32,600
	First Responders and EMS	\$44,207	\$47,084	\$48,000	\$47,100
	Elections ...	\$0	\$244	\$6,700	\$3,000
	Roads - General ...	\$128,926	\$116,496	\$142,600	\$142,600
	Roads Class "C" Regular ...	\$7,756	\$4,788	\$200,000	\$15,000
	Class "C" Designated Future Use	\$0	\$0	\$0	\$210,000
	COG Road Project (Reimbursable)	\$113,639	\$140,199	\$0	\$120,000
	Road Impact Fee Capital Outlay	\$10,197	\$35,102	\$50,000	\$54,000
	Road Impact Fee Designated Future	\$0	\$0	\$0	\$0
	Parks (General) ...	\$149,223	\$154,820	\$174,000	\$174,000
	Parks/Recreation - Other ...	\$12,082	\$8,237	\$11,500	\$11,500
	Park Capital Improv. RAPZ (Reimbursable)	\$0	\$241,029	\$46,900	\$51,000
	Park Impact Fees ...	\$0	\$41,394	\$0	\$0
	Park Impact Fees - Designated Future	\$0	\$0	\$26,600	\$47,900
	Sanitation	\$200,805	\$192,963	\$202,000	\$214,000
	9-1-1 Service	\$26,770	\$29,337	\$31,000	\$30,000
	Disaster Relief	\$0	\$2,607	\$4,000	\$4,000
	Public Safety/Emergency Preparedness ...	\$3,799	\$4,299	\$6,000	\$6,000
	Youth Council ...	\$3,635	\$5,116	\$4,500	\$5,400
	Designated for Future Use	\$0	\$0	\$0	\$74,300
	Mass Transit Tax Distribution/CVTD	\$36,021	\$39,324	\$44,000	\$44,000
	Transfer to Capital Project Fund	\$350,000	\$283,200	\$129,000	\$331,500
	TOTAL GENERAL			\$1,511,400	\$1,937,500

MILLVILLE CITY BUDGET - EXPENSES		ACTUAL	ACTUAL	ORIGINAL	FINAL
Account Description		FY24 Actual	FY25 Actual	FY26 Budget	FY26 Budget
STORM WATER	Salaries/Benefits	\$20,572	\$21,003	\$23,500	\$23,500
	Special Dept. Supplies (SW) ...	\$6,904	\$1,454	\$9,000	\$2,000
	Capital Outlay	\$0	\$0	\$5,000	\$0
	Appropriated for Future Use	\$0	\$0	\$1,000	\$16,600
	TOTAL STORMWATER			\$38,500	\$42,100
CPT PROJECT	Capital Outlay - Gen Government	\$12,237	\$56,898	\$173,200	\$80,500
	Capital Projects	\$0	\$0	\$0	\$0
	Transfer to Water-Sewer Fund	\$0	\$0	\$0	\$0
	Designated Future Use	\$0	\$0	\$15,800	\$334,500
	TOTAL CAPITAL PROJECT			\$189,000	\$415,000
WATER & SEWER	General (Water/Sewer) ...	\$59,464	\$60,108	\$71,900	\$83,500
	Salary/Benefit (Water) ...	\$156,759	\$133,743	\$176,300	\$176,300
	Legal (Water) ...	\$2,606	\$2,041	\$10,000	\$10,000
	Engineering (Water)	\$2,313	\$2,549	\$15,000	\$1,000
	Auditor (Water) ...	\$12,000	\$11,969	\$15,000	\$13,000
	Financial Consulting & IT (Water) ...	\$2,706	\$8,500	\$9,000	\$9,000
	Insurance (Water)	\$8,295	\$7,599	\$9,000	\$8,300
	Special Department Supplies - Water ...	\$58,259	\$58,266	\$55,000	\$55,000
	Special Department Supplies - Sewer	\$209	\$0	\$20,000	\$5,300
	City Sewer - Nibley/Hyrum	\$9,930	\$12,295	\$270,000	\$148,000
	Sewer Capital Projects	\$11,645,476	\$9,323,324	\$2,000,000	\$5,356,800
	Water Bond (2006) - Water Storage Tank	\$91,502	\$91,830	\$93,000	\$92,200
	Bond (2000) - Parker Well	\$44,760	\$44,760	\$44,800	\$44,800
	USDA Sewer Rev Bond	\$24,053,336	\$338,300	\$338,300	\$338,300
	DEQ Sewer Loan Debt Payment		\$0	\$0	\$0
	Cap. Facility Rplcmnt Fund Reserve	\$0	\$45,000	\$45,000	\$0
	Designated for Future Use	\$0	\$0	\$193,600	\$629,600
	TOTAL WATER AND SEWER			\$3,365,900	\$6,971,100
TOTAL				\$5,104,800	\$9,365,700

MILLVILLE CITY
RESOLUTION 2026-6

MILLVILLE CITY 2026 PROPERTY TAX RATE

WHEREAS, the Millville City Council has reviewed the budget for Fiscal Year 2027;
and

WHEREAS, the property taxes are a significant portion of such budget to operate the
City and provide services to the City residents; and

WHEREAS, the County Auditor has proposed the certified tax rate; and

WHEREAS, the Council acknowledges the dollar amount to be collected with said rate;

NOW THEREFORE, be it resolved the Millville City Council adopts the certified tax
rate as certified by the Cache County Auditor for 2026.

Approved and adopted this 11th day of June 2026, by the Millville City Council.



SIGNED:



David Hair, Mayor

ATTEST:



Corey Twedt, City Recorder

COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Darcy Ripplinger	X			
Jacob Ames	X			
Pamela June	X			
Ryan Zollinger	X			

Utah State Tax Commission - Property Tax Division
Resolution Adopting Final Tax Rates and Budgets

Form PT-800
Rev. 02/15

County: CACHE

Tax Year: 2026

It is hereby resolved that the governing body of:

MILLVILLE CITY

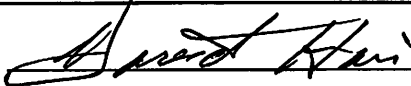
approves the following property tax rate(s) and revenue(s) for the year: 2026

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	169,318	0.000522
190 Discharge of Judgement		
	\$169,318	0.000522

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature:



Date:

6/11/26

Title:

Mayor

Utah State Tax Commission - Property Tax Division

Tax Rate Summary (693)

ENTITY: 3090 MILLVILLE CITY

Form PT-693

Rev. 2/15

CACHE COUNTY

Tax Year: 2026

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §10-6-133	0.000522	0.000522	.007	169,318
Total Tax Rate	0.000522	0.000522	Total Revenue	\$169,318

Certification by Taxing Entity

I, David Hair, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: David Hair Date: 6/11/26

Title: Mayor Telephone: 435.730-0924

Mailing address: PO Box 308, Millville, UT 84326

**MILLVILLE CITY
ORDINANCE 2026-4**

COMPENSATION INCREASES FOR CITY EMPLOYEES

WHEREAS, Millville City employees are required to devote a significant amount of time and talent to the effective administration of the City; and

WHEREAS, Millville City employees should be fairly compensated for their time and expenses; and

WHEREAS, the Millville City Council finds that enacting the proposed compensation increases as set forth in this Ordinance will comply with Utah Code requirements and will promote the public health, safety, and welfare of the residents of Millville, Utah;

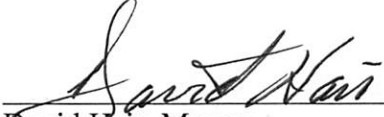
NOW, THEREFORE, BE IT ORDAINED that the following compensation increases for Millville employees will take place as included in the Millville City Fiscal Year 2027 Budget:

FY27 MILLVILLE CITY EMPLOYEE PAYROLL INCREASES				
Employee Name	Position	FY26 Rate	% Increase	FY27 Rate
Dyer, Megan	Treasurer	\$20.23	6.0%	\$21.45
Eames, Andy	Public Works	\$34.72	6.0%	\$36.80
Everton, Kara A.	Development Coordinator	\$20.23	6.0%	\$21.45
Kendrick, Chad	Director of Public Works	\$36.44	6.0%	\$38.63
Twedt, Corey	Recorder	\$40.49	6.0%	\$42.92

ADOPTED AND PASSED, by the MILLVILLE CITY COUNCIL this 11th day of June 2026.



MILLVILLE CITY


David Hair, Mayor

ATTEST:


Corey Twedt, City Recorder

COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Darcy Ripplinger	X			
Jacob Ames	X			
Pamela June	X			
Ryan Zollinger	X			

POSTED: 6/12/26

**MILLVILLE CITY
RESOLUTION 2026-7**

ADOPTING THE BUDGET FOR FISCAL YEAR 2027

WHEREAS, the Millville City Council has reviewed the proposed budget prepared and presented; and

WHEREAS, the Millville City Council has taken into consideration needs for funding in various departments; and

WHEREAS, the Millville City Council held a public hearing on June 11, 2026, for the purpose of receiving public input with regard to the proposed budget;

NOW THEREFORE, be it resolved the Millville City Council adopts the budget for Fiscal Year 2027.

Approved and adopted this 11th day of June 2026, by the Millville City Council.



ATTEST:

SIGNED:


David Hair, Mayor


Corey Twedt, City Recorder

COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Jacob Ames	X			
Darcy Ripplinger	X			
Pamela June	X			
Ryan Zollinger	X			

MILLVILLE CITY BUDGET - REVENUE		ACTUAL	FINAL	ORIGINAL
Account Description		FY25 Actual	FY26 Budget	FY27 Budget
GENERAL	Property Tax	\$166,472	\$167,900	\$169,300
	Sales Tax	\$449,469	\$525,000	\$470,000
	Motor Tax	\$927	\$900	\$900
	In Lieu Fees - UTV Recreation Fees	\$11,159	\$10,500	\$10,500
	Comcast Franchise	\$8,912	\$8,700	\$8,700
	Energy Sales and Use Tax	\$198,941	\$204,000	\$204,000
	Animal Licenses	\$3,910	\$3,400	\$3,400
	Ambulance / EMS / Fire	\$43,371	\$45,600	\$148,200
	Fines / Court	\$1,428	\$600	\$600
	Business Licenses	\$4,213	\$7,800	\$4,000
	Sanitation	\$177,363	\$234,000	\$247,000
	9-1-1 Service	\$22,347	\$30,200	\$31,100
	Class "C" Roads	\$217,341	\$225,000	\$225,000
	Appro. Fund Bal. Class "C" Rd	\$0	\$0	\$175,000
	Appropriated Fund Balance	\$0	\$0	\$0
	Park Impact Fee	\$31,980	\$47,900	\$37,300
	Park Impact Appropriated FB	\$0	\$0	\$0
	Road Impact Fee	\$10,560	\$15,800	\$12,300
	Road Impact Appropriated FB	\$0	\$38,200	\$76,700
	Restaurant/RAPZ Tax Awarded	\$213,144	\$59,100	\$137,100
	Youth Council	\$0	\$800	\$800
	Park Rentals	\$11,779	\$12,600	\$11,000
	Building Permits	\$6,052	\$8,200	\$6,000
	Development Review Fees	\$5,471	\$10,000	\$6,000
	Reimbursed Fees; Eng. & Dev.	\$13,869	\$300	\$2,000
	Interest	\$86,745	\$93,000	\$70,000
	COG Grant (reimbursment)	\$106,291	\$120,000	\$30,000
	Misc. Revenue	\$10,619	\$24,000	\$50,500
	Mass Transit Sales Tax/CVTD	\$39,924	\$44,000	\$49,000
	TOTAL GENERAL		\$1,937,500	\$2,186,400

STORM WATER	Charges for Stormwater	\$32,285	\$35,000	\$35,200
	Stormwater Construction Fees	\$1,650	\$2,200	\$1,800
	Interest	\$6,077	\$4,900	\$3,800
	Transfer from General Fund	\$0	\$0	\$0
	Appropriated Fund Balance	\$0	\$0	\$0
	TOTAL STORMWATER		\$42,100	\$40,800

CPT PROJ.	Interest	\$86,304	\$83,500	\$70,000
	Appropriated Fund Balance	\$0	\$0	\$0
	Transfer from General Fund	\$283,200	\$331,500	\$146,500
	TOTAL CAPITAL PROJECT		\$415,000	\$216,500

MILLVILLE CITY BUDGET - REVENUE		ACTUAL	FINAL	ORIGINAL
Account Description		FY25 Actual	FY26 Budget	FY27 Budget
WATER & SEWER	Charges for Water Service ...	\$607,062	\$550,000	\$543,000
	Miscellaneous Income	\$25,129	\$7,200	\$4,100
	Interest Income (Water)	\$65,612	\$64,000	\$58,000
	Interest Income (Sewer)	\$137,310	\$99,500	\$20,000
	Water Impact Fee	\$18,800	\$27,400	\$21,300
	Water Connection Fees	\$575	\$1,200	\$1,000
	Charges for Sewer Service	\$533,221	\$787,000	\$798,000
	Sewer Impact Fee	\$52,560	\$78,000	\$61,300
	Grant Proceeds (Sewer)	\$9,301,724	\$5,356,800	\$0
	TOTAL WATER AND SEWER		\$6,971,100	\$1,506,700
TOTAL			\$9,365,700	\$3,950,400

MILLVILLE CITY BUDGET - EXPENSES		ACTUAL	FINAL	ORIGINAL
Account Description		FY25 Actual	FY26 Budget	FY27 Budget
GENERAL	General Government	\$24,819	\$44,500	\$44,500
	Auditor (General) ...	\$17,531	\$17,000	\$17,700
	Financial Consulting & IT (General) ...	\$14,015	\$14,500	\$16,000
	Insurance (General)	\$20,236	\$18,000	\$22,000
	Elected Officials (General)	\$20,790	\$21,500	\$21,500
	General Non-Category Payroll	\$90,048	\$126,200	\$138,000
	P&Z ...	\$7,905	\$10,000	\$11,000
	Legal (General) ...	\$6,196	\$13,000	\$15,000
	Engineering (General) ...	\$15,385	\$5,000	\$135,000
	Building (General) ...	\$13,538	\$10,000	\$14,700
	Law Enforcement	\$33,085	\$35,400	\$39,900
	Animal Control ...	\$4,101	\$4,500	\$4,800
	Fire	\$30,850	\$32,600	\$63,000
	First Responders and EMS	\$47,084	\$47,100	\$125,700
	Elections ...	\$244	\$3,000	\$300
	Roads - General ...	\$116,496	\$142,600	\$160,300
	Roads Class "C" Regular ...	\$4,788	\$15,000	\$400,000
	Class "C" Designated Future Use	\$0	\$210,000	\$0
	COG Road Project (Reimbursable)	\$140,199	\$120,000	\$30,000
	Road Impact Fee Capital Outlay	\$35,102	\$54,000	\$89,000
	Road Impact Fee Designated Future	\$0	\$0	\$0
	Parks (General) ...	\$154,820	\$174,000	\$186,000
	Parks/Recreation - Other ...	\$8,237	\$11,500	\$11,500
	Park Capital Improv. RAPZ (Reimbursable)	\$241,029	\$51,000	\$137,100
	Park Impact Fees ...	\$41,394	\$0	\$0
	Park Impact Fees - Designated Future	\$0	\$47,900	\$37,300
	Sanitation	\$192,963	\$214,000	\$225,000
	9-1-1 Service	\$29,337	\$30,000	\$31,100
	Disaster Relief	\$2,607	\$4,000	\$4,000
	Public Safety/Emergency Preparedness ...	\$4,299	\$6,000	\$6,000
	Youth Council ...	\$5,116	\$5,400	\$4,500
	Designated for Future Use	\$0	\$74,300	\$0
	Mass Transit Tax Distribution/CVTD	\$39,324	\$44,000	\$49,000
	Transfer to Capital Project Fund	\$283,200	\$331,500	\$146,500
	TOTAL GENERAL		\$1,937,500	\$2,186,400

MILLVILLE CITY BUDGET - EXPENSES		ACTUAL	FINAL	ORIGINAL
Account Description		FY25 Actual	FY26 Budget	FY27 Budget
STORM WATER	Salaries/Benefits	\$21,003	\$23,500	\$25,300
	Special Dept. Supplies (SW) ...	\$1,454	\$2,000	\$9,000
	Capital Outlay	\$0	\$0	\$5,000
	Appropriated for Future Use	\$0	\$16,600	\$1,500
	TOTAL STORMWATER		\$42,100	\$40,800
CPT PROJECT	Capital Outlay - Gen Government	\$56,898	\$80,500	\$205,000
	Capital Projects	\$0	\$0	\$0
	Transfer to Water-Sewer Fund	\$0	\$0	\$0
	Designated Future Use	\$0	\$334,500	\$11,500
	TOTAL CAPITAL PROJECT		\$415,000	\$216,500
WATER & SEWER	General (Water/Sewer) ...	\$60,108	\$83,500	\$94,000
	Salary/Benefit (Water) ...	\$133,743	\$176,300	\$183,000
	Legal (Water) ...	\$2,041	\$10,000	\$10,000
	Engineering (Water)	\$2,549	\$1,000	\$20,000
	Auditor (Water) ...	\$11,969	\$13,000	\$15,000
	Financial Consulting & IT (Water) ...	\$8,500	\$9,000	\$10,300
	Insurance (Water)	\$7,599	\$8,300	\$9,000
	Special Department Supplies - Water ...	\$58,266	\$55,000	\$68,500
	Special Department Supplies - Sewer	\$0	\$5,300	\$25,000
	City Sewer - Nibley/Hyrum	\$12,295	\$148,000	\$270,000
	Sewer Capital Projects	\$9,323,324	\$5,356,800	\$0
	Water Bond (2006) - Water Storage Tank	\$91,830	\$92,200	\$93,500
	Bond (2000) - Parker Well	\$44,760	\$44,800	\$44,800
	USDA Sewer Rev Bond	\$338,300	\$338,300	\$338,300
	DEQ Sewer Loan Debt Payment	\$0	\$0	\$63,000
	Cap. Facility Rplcmnt Fund Reserve	\$45,000	\$0	\$0
	Designated for Future Use	\$0	\$629,600	\$262,300
	TOTAL WATER AND SEWER		\$6,971,100	\$1,506,700
TOTAL			\$9,365,700	\$3,950,400

Councilmember Assignments 2026

Councilmember Jeremy Ward

- Car Show for City Celebration
- Youth Council

Councilmember Ryan Zollinger

- Sewer
- School District
- Parade

Councilmember Jacob Ames

- Fire/EMS/Emergency Preparedness
- Law Enforcement/Animal Control
- Resident Hardship Fund

Councilmember Pamela June

- P&Z
- Ordinance Enforcement

Councilmember Darcy Ripplinger

- City Celebration
- Trails
- Wildfire