

WALLSBURG TOWN COUNCIL - PUBLIC HEARING FOR FISCAL YEAR 2027 PROPOSED BUDGET

June 4, 2026 - 7 pm

1. Call to Order 7:06PM

- a. Roll Call: Peter Nielsen, Rohn Hortin, Terri Eisel, Mary Piscitelli, Emily Allen, Chris Bigelow, Cole Bigelow.

Mayor Celeni Richins and Clerk Alisha O'Driscoll are excused.

2. Agenda Item: The purpose of the meeting is to hear public comment and answer questions regarding finalizing the Wallsburg Town Fiscal Year 2026 (July 1, 2025 – June 30, 2026) Budget and the Fiscal Year 2027 (July 1, 2026 – June 30, 2027) Proposed Budget. All interested persons may attend.

Terri Eisel read the above description, explained the changes for the upcoming year. Admin Professional and Technical Services increased for additional audits due to grant money received. Insurance increased due to our costs to insure going up. Important Notes: Wasatch County has not yet released the data for forecasted municipal property tax revenues. Wallsburg Town used the property tax revenue received in Fiscal Year 2026 (July 1, 2025 – June 30, 2026) to estimate the property tax revenue for Fiscal Year 2027 (July 1, 2026 – June 30, 2027). When Wasatch County releases the forecasted municipal property tax revenues in late June 2026, Wallsburg Town will review for possible amendment. Last year, the forecasted municipal property tax revenue was lower than Wallsburg Town had estimated. The reason for the difference is that there were some delinquent property taxes collected during Fiscal Year 2025 that added to the property taxes collected during the year. If Fiscal Year 2026 is the same, Wallsburg Town will review to amend the forecasted property tax revenue for Fiscal Year 2027 in order to align with Wasatch County's data and to not raise the property tax rates for Wallsburg Town. Opened up for public comment. No Public Comments Heard.

3. Adjourn**Motion:** Rohn Hortin**Second:** Mary Piscitelli**Vote:** Unanimous

- a. Time: 7:10PM

WALLSBURG TOWN COUNCIL - MONTHLY MEETING AGENDA

June 4, 2026 – Directly Following Public Hearing

1. Call to Order Directly followed close of public hearing

- a. Pledge of Allegiance - Completed
- b. Prayer – Peter Nielsen
- c. Roll Call - Peter Nielsen, Rohn Hortin, Terri Eisel, Mary Piscitelli, Emily Allen, Chris Bigelow, Cole Bigelow.

Mayor Celeni Richins and Clerk Alisha O'Driscoll are excused.

2. Consent Calendar: Be it hereby moved that the following consent calendar items stand approved:

- a. Agenda of the June 4, 2026 Town Council Meeting
- b. Minutes of the May 7, 2026 Town Council Meeting

Items stand approved.

3. Approve Budget

- a. May Budget and check register (and any questions)

No questions heard on the May budget or check register.

Motion: Rohn Hortin**Second:** Peter Nielsen**Vote:** Unanimous

4. Public Comment (5 minutes): This is the public's opportunity to comment on items that are NOT on the agenda. Please come up to the table, state your name and address before making a comment, and speak loudly to assure comments are recorded properly. If you have specific questions or comments regarding items that ARE on the agenda, please contact the Wallsburg Town Council or Clerk after the meeting has adjourned.

None heard.

5. Agenda Items:**a. Main Canyon Road Project, CDBG Application Updates – Information and Discussion Only**

- i. Troy Ostler (CivCo Engineering) will discuss status of Main Canyon Road Phase II & 2025 CDBG applications

Troy Ostler was not able to attend this month, will try to make it in July. Sent notes: Project Updates (6-4-26): Main Canyon Road – The work to be completed in the spring of 2026 will be as follows: 1. Profile grinding to smooth out the roadway (especially at the joints and in the section along the church) coming into town. 2. Chip Seal the entire roadway. 3. Final paint on the roadway. The project is scheduled in the spring (June 15, 2026, for chip seal) to be complete by June 30, 2026.

There should be a contract modification in the Mayor's email that needs to be signed (DocuSign) and sent back to UDOT.

CBDG Grant Application – The environmental document for the stormwater study has been approved. We are working on analyzing the data for the stormwater analysis program. We are still doing the in-house reviews with our engineering Staff. We are planning to present the final stormwater master plan to the council in the July council meeting. We anticipate providing you with the final draft to review before next month's council meeting. We are working on the environmental clearance for the construction segment of the project. The State has determined that we need to request consultation from Native American Tribes concerning potential cultural sites, this request was sent to the Shoshone-Bannock Tribe on February 26, 2026. They have 30 days to respond and then the environmental document. No response was received so the State has determined that we have no cultural sites within the project limits. Brandon Clark with the State has determined that he will not approve this environmental document until the master plans have been complete. This will be ready for him to approve in June. Once the environmental document has been approved, we will need to get the Mayor's signature on it. Wallsburg Town Cemetery Waterline – I have sent the draft bid document to Peter Nielsen to review. I will make any changes that he recommends. I received comments back from Peter and Alisha, I have been a little preoccupied but will get these corrections made this week and sent back to Peter. NO UPDATE: Joint Highway Committee – We were successful in getting funds for the City Streets in our request to the Joint Highway Committee. We were awarded \$873,000 (\$813,900 grant / \$59,100 local match) in FY 2029. These funds will not be fully secured until the complete Joint Highway process is followed, which will be on the first of October. However, once the funding request has been approved at this point, it has never been rejected. What this means is the design of the project can start on FY 28 (October of 2027) with construction in October 2028.

b. Homeschool Co-Op Town Hall Rental for 2026-2027 School Year – Action Item

i. Discuss and vote on agreement for the Homeschool Co-Op rental of the Town Hall for the upcoming school year. Emily Allen presented the proposed Home School Town Hall rental agreement and calendar for the upcoming school year. No changes to number of families/children, same number of days/times. Requested the same rental cost, \$125 per day. All agreed there is no need to change rental cost. Will coordinate with Peter Nielsen (Town Council Member over the Town Hall) for the two service projects throughout the school year.

Motion: Mary Piscitelli

Second: Rohn Hortin

Vote: Unanimous

c. Adopt Fiscal Year 2026 Budget – Action Item

i. Following completion of budget review held May 14th 2026 and public hearing held June 4th 2026 by the Wallsburg Town Council, it is hereby recommended that the Fiscal Year 2027 budget be adopted as proposed or with changes.

Motion: Rohn Hortin moves to adopt the Fiscal Year 2027 budget as proposed

Second: Mary Piscitelli

Vote: Unanimous

d. Building Permit Approval Letters – Action Item

i. Wallsburg Town Planning Commission has reviewed and determined that a request from Cole Bigelow to build a home at 10 West Main Canyon Road meets the stipulations and requirements of the Wallsburg Town development code, and hereby recommends to the Wallsburg Town Council that a building permit approval letter be issued.

ii. Vote to accept Planning Commission recommendation and issue building permit approval letter or continue for further discussion. Peter Nielsen asked what the changes were from the Planning Commission, Cole Bigelow explained the original plans exceeded 30' in height, had to revise plans to make home shorter than 30'.

Motion: Rohn Hortin

Second: Mary Piscitelli

Vote: Unanimous

Terri Eisel explained that Alisha O'Driscoll will get a signed letter good for 1 year to take to the County for building permit process.

6. Department Reports

a. To discuss continued agenda items, assignments

i. Buildings (Peter Nielsen) Trying to figure out what to do with upgrades to the building. Thinking to see if we can find a scissor lift to either do a long term lease on it or buy. Rohn Hortin commented to check with Tyler. Peter Nielsen said he will look into that. We'll use it a ton and it will be more safe than a ladder. Will update when he has more. Terri Eisel asked about a punch list. Not yet. First things will clear it out carpet and drapes and then go from there. Talked to the insurance company. \$5000 deductible on the roof. Mary Piscitelli commented that it is \$5,000 per building. Talked to Bartlett Roofing today and he said that their company will do the outbuildings at no cost if we can use the insurance to do the Town Hall. Terri Eisel commented that the white pavilion has a tin roof. Bathroom and pumphouse are shingles. Peter Nielsen commented that the Park buildings are not covered under insurance. Mary Piscitelli said that if everyone agrees to that we will get with the insurance company to work on the process. Rohn Hortin said that he has heard that shingles will fail within 5 years of hail damage like that. Terri Eisel commented that the last decent winter we had there were several ice dams that caused major problems. Will want to note that in roof repair. Rohn

Hortin commented that they did heat tape on the back corner when the building was built, might want to do that again. Once we have a quote in writing, we can approve on an action item in the minutes. Calling around to find a lock system for the Town Hall. Terri Eisel commented to talk to John Harrison with the County.

ii. Roads (Peter Nielsen) Starting on finishing Main Canyon Road in the next week or two. Should get \$170,000 for back road upgrades. Will work on that in the fall. Got the potholes patched. Mary Piscitelli asked when we will know how much that will cost. Still working on it, should be next month or so. Rohn Hortin commented that he gave the county slurry seal company permission to use water trucks, they will pay for it. Would like to get a meter to charge per gallon. Terri Eisel commented that would be helpful for livestock watering trucks too. All agreed.

iii. Cemetery (Mary Piscitelli) Had a great memorial day. Peaceful and special, lots of community. \$400 in donations, half from Doyle Gardner's work on the headstones. He doesn't accept anything from that, he just asks them to put it in the donations box. He will turn in his receipts, but it won't be much. Cemetery cleanup went well. Gave remaining flowers to Doyle and Darla- they put flowers on every grave that doesn't have any on them. Buffo's sent an email that there are bugs in the roots of the grass. Watering has been an issue because of sprinkler breaking issues, funeral, memorial day. Looking better with some water on it. Bug treatment is \$3000, will find out more details but doesn't seem like an immediate need. Will work on sod needed for the burials this last year and any that have failed, will research cost and options. Lots of compliments on the main street flags, Bob worked his butt off. Everyone agreed they are awesome. Need a video and some pictures. Will keep them up at least until the 24th. Might put them back up for September 11th. Will watch the condition, don't anticipate having them up year round. Discussion about hanging up holiday decorations on those posts as well.

iv. Park (Terri Eisel) Water is back on in the bathrooms, minor leak fixed. Will replace the handle on the urinal. Working on an electrical company to get an idea on the lighting for the park and the arena. Any extra material from road projects can be used at the park. Waiting to hear from the County on the arena sand/dirt. Reminder for park rentals to take their trash to the dumpster, not the black garbage can. Dogs get into it and make a mess, will check it more frequently. Gordy is doing a great job, grass is green and trees are alive. Mary Piscitelli asked if Gordy has a leafblower. Terri Eisel commented that he does. Mary Piscitelli commented that Marcia Potter needs access to one and a pressure nozzle for the hose to help keep the pavilion/park clean. Peter Nielsen has been working with Senator Stratton to come over and talk about SB258. Can come over June 22-26th sometime- if there is a good day. Mary Piscitelli commented to check scheduling with Alisha, there are a bunch of community things going on. Peter Nielsen commented that it may be in July. Miscellaneous discussion. Rohn Hortin said the 1st or 2nd week of July would be best. Mary Piscitelli said the 2nd week might be best because of the 4th of July. Terri Eisel commented to do it in the evening so people are home from work. All agreed.

v. Water (Rohn Hortin) Alisha O'Driscoll is working on a letter for backflow/sprinkler info. Adam Garling is trying to get a Main Canyon water transfer for culinary hookup to the Town water in Indian Hills Subdivision. We need to approve/sign that transfer when Main Creek Irrigation does. Will find out more information. Miscellaneous discussion.

vi. Mayor (Celeni Richins) Excused

vii. Clerk (Alisha O'Driscoll) NOTES Alisha O'Driscoll left: Marathon is this Saturday. They paid for their \$100 special event fee/business license. Reminder that the fiscal year ends June 30th. Make sure to turn in any receipts/make any purchases that you want on this years budget as soon as you can. Reminder for Water Operator Certification for Rohn. I'm working on a letter for homes that have their sprinklers hooked up to culinary water. Spencer Foster's last day with MAG is June 11th. Follow up on Town Hall/Park roof repair. Working on the calendar for the rest of the summer activities (kids crafts, roadside garbage cleanup, movie in the park, etc) Is the Town Council available/interested in hosting and serving the 4th of July breakfast or do you want me to see who we can find to put it on? The 24th of July is still waiting to hear back from a couple of bishops for committee members, we'll have the first meeting next week.

b. Call for Agenda items for June Town Council Work Meeting (Expected June 18, 2026)
Update on Bartlett Roofing. Town Hall Punch List.

c. Call for Agenda items for July Town Council Meeting (Expected July 9, 2026) *No Work Meeting in July
24th of July, Troy Ostler CDBG and Main Canyon Road Projects, Closed Meeting for delinquent water bills

7. Adjourn

Motion: Mary Piscitelli

Second: All

Vote: Unanimous

Time: 8:08PM