

NOTICE OF PUBLIC MEETING

TO THE PUBLIC AND RESIDENTS OF UTAH COUNTY:

Notice is hereby given that the Administrative Control Board of the UTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE DISTRICT will hold a meeting in the **North** Conference Room of the Uintah County Building at 152 East 100 North, Vernal Utah on Thursday, July 9, 2026 at 4:00 p.m.

AGENDA

OPENING CEREMONY

1. Welcome by Chair-Person-Debra Hamaker (1 min)
2. Pledge of Allegiance
3. Inspirational or Humorous Thought

STANDING BUSINESS

1. Request for Approval of Minutes from the June 11, 2026 Meeting (2 min)
2. Request for Approval of the New Foster Application (2 mins)
3. Request for Approval of the Animal Control Foster Home Check Form
4. Discussion and Request for Approval for Employee Wage Adjustment due to URS Tier 2 Adjustment (5 mins)

PUBLIC BUSINESS

Public Business-including public comments will be limited to 5 minutes each, unless otherwise specified

1.

POLICY & LEGISLATION

1. Request Approval of Resolution No. 2026-03 *AMENDMENTS* to Title 8: District Programs, Section 08.06 Foster Placement Program, 8.06.1: Requirements in the Standard Operating Manual (5 mins)

MANAGEMENT & COMMITTEE REPORTS

1. Treasurer Report May and June 2026 (5 min)
2. Monthly Payment Approval Report June 2026 (5 min)
3. Financial Statement May 2026 (5 min)
4. *Draft* Financial Statement June 2026 (5 min)
5. Animal Control Statistics June 2026 (5 min)
6. Shelter Statistics June 2026 (5 min)
7. District Activities Report June 2026 (3 min)

BOARD DISCUSSION

1. Miscellaneous Administrative Updates & Reports

NOTE: In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Devin Cobb at 1387 East 335 South, Vernal, Utah 84078: 1-435-781-7297.



250 YEARS

JULY 4, 2026

1 **MINUTES OF THE UTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE**
2 **DISTRICT BOARD OF DIRECTORS MEETING HELD ON JUNE 11, 2026**, at 4:00 p.m., in the
3 Uintah County Building at 152 East 100 North, Vernal, Utah 84078.

4
5 **BOARD MEMBERS PRESENT:** Nick Porter, Debra Hamaker, John Laursen, Brent Bastian and Dan
6 Olsen

7
8 **STAFF PRESENT:** Devin Cobb, Abbigayle Jackson, Donna Long, Erica Davis and Colt Atwood.

9
10 **VERNAL CITY EMPLOYEE PRESENT:** Nick Rousseau

11
12 **WELCOME:** Debra Hamaker welcomed everyone to the meeting and the pledge of allegiance was
13 recited.

14
15 **STANDING BUSINESS**

16
17 **REQUEST FOR APPROVAL OF THE MINUTES FROM THE MAY 14, 2026, MEETING:** Debra
18 Hamaker asked if there were any comments, questions, or concerns regarding the minutes from the
19 meeting. The Board had no concerns. *Dan Olsen moved to approve the minutes as presented. John*
20 *Laursen seconded the motion. The motion passed with Olsen, Bastian, Hamaker, Porter, and Laursen*
21 *voting in favor.*

22
23 **DISCUSSION OF SWITCHING EMAILS OVER TO VERNAL CITY FROM UTAH**
24 **COUNTY:** Devin Cobb explained upon meeting with Vernal City Police department about Data privacy
25 and UCJIS compliance, the emails being under Uintah County instead of Vernal City makes things more
26 complicated. Switching emails would be the more convenient transfer process. The board agreed with this
27 decision to transfer.

28
29 **PUBLIC HEARING 1ST BUDGET RE-OPENER FY 2026**

30 **4:10 P.M.**

31 *Dan Olsen moved to open the public hearing, John Laursen seconded the motion. The motion passed*
32 *with Olsen, Bastian, Hamaker, Long, and Laursen voting in favor.*

33
34 **MINERAL RELEASE FUNDING -:** Devin Cobb presented the report for the mineral release funds that
35 the special service district receives.

LINE ITEMS ADJUSTMENT -: Devin Cobb explained the shelter promoted the part time hourly up to full time to save money. Devin also stated that the line items that were over have been adjusted.

There was no public present, so no comments were made.

Dan Olsen Moved to close the public hearing, John Laursen seconded this motion. The motion passed with Olsen, Bastian, Hamaker, Porter, and Laursen voting in favor.

PUBLIC BUSINESS

NONE

POLICY AND LEGILATION

NONE

MANAGMENT AND COMMITTEE REPORTS

TREASURER REPORT-: Dan Olsen explained there is no report due to not receiving a statement from Zions Bank. After finally receiving the statement, Dan Olsen reported that as of May 31, 2026, there was \$228,051.07 in the Zions account, \$989,538.79 in the regular account, and \$205,909.50 in the capital projects account. Giving the District a total of \$1,423,499.36. During May the District also received the mineral lease deposit in the amount of \$166,666.66, made a transfer of \$75,000 from the regular account to the Zions account, and received dividend deposits in the amounts of \$3,231.80 and \$672.49.

The district's dividend rate for the PTIF was 3.8580%

MONTHLY PAYMENT APPROVAL REPORT-: The Board reviewed the report and had no comments. *John Laursen moved to approve. Nick Porter seconded the motion. The motion passed with the following roll call vote:*

Dan Olsenaye;

Nick Porter..... aye:

Brent Bastian.....aye

John Laursen.....aye;

Debra Hamaker.....aye.

FINACIAL STATEMENT APRIL 2026-: The board reviewed this statement and had no concerns.

DRAFT FINANCIAL STATEMENT MAY 2026-: The board reviewed this draft statement and had no concerns.

ANIMAL CONTROL STATISTICS-: Colt Atwood stated call numbers have gone up due to the summer season. Erica Davis was introduced to the board. Colt also stated the dog boxes have been installed and are operating well. Devin Cobb discussed an on-going case with some deceased sheep. This case is currently still being investigated.

SHELTER STATISTICS-: Donna Long stated things are running well. During the last month the shelter received a mom with a litter of kits. They soon after arriving tested positive for Panleukopenia and served a quarantine for 21 days until cleared to leave on rescue. A lot of upper respiratory infections are going through the facility as well. All together the shelter had 17 adoptions during the month of May. Donna also stated the office has received new paint and new windows and doors were installed. The remaining supplies for the meet and greet area have been delivered to the shelter and are being prepared to be installed.

DISTRICT ACTIVITIES REPORT MAY 2026-: Devin Cobb stated the dog boxes are installed and functioning well. Devin also stated his frustration with the lack of quality and attention to detail that the company who fabricated these boxes had. The board recommended reaching out to the company to inquire about a warranty for repairs. All officers, Devin and Abbi were all signed up for UCJIS. The shelter received flowers for the front of the building. An MOU was signed with new rescue. Devin also stated the shelter is still operating within budget. All together Animal Control received 211 calls for service. 42 dogs, 51 cats, 2 others and 6 livestock were impounded. The shelter received 167 visitors during the month. Colt and Justin were also firearm certified during the month. Devin also stated he missed the emergency meetings due to being sick.

MISCELLANEOUS ADMINISTRATIVE UPDATES & REPORTS: None

105 **ADJOURN:** There being no further discussion, *Dan Olsen moved to adjourn the meeting. Nick Porter*
106 *seconded the motion. The motion passed with a unanimous vote, and the meeting was adjourned.*

107

108 ATTEST:

X

Chair-person

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110
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X

Secretary

112
113

Foster Home Application

Date: _____

Applicant Information

Full Name: _____

Physical Address: _____

Mailing Address (if different): _____

Phone Number: _____

Email Address: _____

Household Information

- How many adults reside in the home? _____
- How many children reside in the home? _____
- Are all members of the household aware that foster animals may be housed in the home?
 - ☐ Yes ☐ No

Housing Information

Do you:

☐ Own your home ☐ Rent/Lease your home ☐ Live with family or friends

If renting or leasing:

Landlord/Property Manager Name: _____

Phone Number: _____

Animal Housing & Containment

Where will foster animals primarily be housed?

☐ Inside Home ☐ Garage ☐ Outdoor Kennel ☐ Barn/Pasture

☐ Other: _____

- Describe where the foster animal will stay:

- Describe how the animal will be contained to prevent escape:

Do you have a fenced yard?

☐ Yes ☐ No

If yes:

Fence Type: _____

Fence Height: _____

Resident Animals

List all animals currently residing in the home:

Animal Type	Name	Age	Spayed/Neutered	Current Vaccinations
			☐ Yes ☐ No	☐ Yes ☐ No
			☐ Yes ☐ No	☐ Yes ☐ No
			☐ Yes ☐ No	☐ Yes ☐ No
			☐ Yes ☐ No	☐ Yes ☐ No

Vaccination Verification

I certify that all resident animals are currently vaccinated as required by Uintah Animal Control & Shelter SSD.

☐ Yes

☐ No

Proof of vaccination attached:

☐ Yes

☐ No

Foster Preferences

I am interested in fostering:

☐ Puppies

☐ Kittens

☐ Adult Dogs

☐ Adult Cats

☐ Medical Cases

☐ Nursing Mothers

☐ Livestock

☐ Other: _____

Foster Care Agreement

I understand and agree that:

- ☐ The foster animal remains the property of Uintah Animal Control & Shelter SSD.
- ☐ I will provide humane care, including adequate food, water, shelter, and supervision.
- ☐ I will maintain proper containment and prevent the foster animal from escaping.
- ☐ I will follow all instructions and policies of Uintah Animal Control & Shelter SSD regarding the care and management of foster animals.
- ☐ I will immediately notify the shelter of illness, injury, escape, bite incidents, or other significant concerns involving the foster animal.
- ☐ I understand that foster placement is subject to approval by Uintah Animal Control & Shelter SSD.
- ☐ I have completed the mandatory 10 volunteer hours within 30 days.
- ☐ I agree to allow a representative of Uintah Animal Control & Shelter SSD to inspect my property, animal housing areas, and containment facilities prior to approval as a foster home and at reasonable times during the foster placement if necessary to ensure compliance with shelter policies and animal welfare standards.
- ☐ I agree to maintain regular communication with Uintah Animal Control & Shelter SSD and will provide a check-in at least once each week regarding the foster animal's health, behavior, and overall well-being. I understand that additional updates may be requested by shelter staff as needed.

Applicant Signature: _____

Date: _____

FOR SHELTER USE ONLY

Housing Suitable:

☐ Approved ☐ Denied

Containment Adequate:

☐ Approved ☐ Denied

Animal Control Approved Inspection:

☐ Yes ☐ No

Application Status:

☐ Approved

☐ Denied

Containment Adequate:

☐ Approved ☐ Denied

Resident Animal Vaccinations Verified:

☐ Yes ☐ No

10 hrs Volunteer Hours Completed:

☐ Yes ☐ No

Shelter Manager Approved: _____

Date: _____

Director Approved: _____

Date: _____

Foster Home Inspection Scheduling

Preferred Day(s) for Inspection:

- ☐ Monday
- ☐ Tuesday
- ☐ Wednesday
- ☐ Thursday
- ☐ Friday
- ☐ Saturday
- ☐ Sunday

Preferred Time(s):

- ☐ Morning (8:00 AM – 12:00 PM)
- ☐ Afternoon (12:00 PM – 5:00 PM)
- ☐ Evening (5:00 PM – 7:00 PM)

Specific Date(s) and Time(s) Available:

Additional Notes or Scheduling Restrictions:

Applicant Signature: _____

Date: _____

Foster Home Inspection Form

Applicant Information

Applicant Name: _____

Inspection Date: _____

Inspector Name: _____

Property Address: _____

Phone Number: _____

Animal Housing & Containment Inspection

Primary Housing Location for Foster Animals

☐ Inside Home

☐ Garage

☐ Outdoor Kennel

☐ Barn/Pasture

☐ Other: _____

Description of Animal Housing Area

Containment Method

Describe how foster animals will be contained and prevented from escaping:

Yard Inspection

Is there a fenced yard?

☐ Yes ☐ No

If Yes:

Fence Type: _____

Fence Height: _____

Fence Condition:

☐ Excellent

☐ Good

☐ Fair

☐ Poor

Inspector Assessment

Containment appears adequate for foster animals:

☐ Yes ☐ No

Comments:

Resident Animals

Animal Type	Name	Age	Spayed/Neutered	Current Vaccinations
_____	_____	_____	☐ Yes ☐ No	☐ Yes ☐ No
_____	_____	_____	☐ Yes ☐ No	☐ Yes ☐ No
_____	_____	_____	☐ Yes ☐ No	☐ Yes ☐ No
_____	_____	_____	☐ Yes ☐ No	☐ Yes ☐ No
_____	_____	_____	☐ Yes ☐ No	☐ Yes ☐ No

Comments:

Property Inspection Checklist

Item	Pass	Fail	N/A
Home appears clean and sanitary	☐	☐	☐
Animal housing area is safe	☐	☐	☐
Adequate shelter available	☐	☐	☐
Food and water stations available	☐	☐	☐
Containment prevents escape	☐	☐	☐
No obvious animal welfare concerns	☐	☐	☐
Resident animals appear healthy	☐	☐	☐
Property suitable for requested foster type	☐	☐	☐

Inspector Notes

Overall Household Environment

- **How would you describe the general atmosphere of the home?**
 - ☐ Calm and Quiet
 - ☐ Active/Busy
 - ☐ Structured/Routine-Oriented
 - ☐ Frequently Entertaining Visitors
 - ☐ High Activity/Energetic
 - ☐ Other: _____

Animal Control Officer: _____

Date: _____

RESOLUTION NO. 2026-03

A RESOLUTION OF THE UINTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE DISTRICT TO APPROVE AND ADOPT *AMENDMENTS* TO Title 8: District Programs, Section 08.06 Foster Placement Program, 8.06.1: Requirements IN THE STANDARD OPERATIONAL POLICY MANUAL.

WHEREAS, the Administrative Control Board of the Uintah Animal Control and Shelter Special Service District desires to Approve and Adopt *Amendments* to Title 8: District Programs, Section 08.06 Foster Placement Program, 8.06.1: Requirements. in the Standard Operational Policy Manual.

SECTION 1. *This section being revised.*

UINTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE DISTRICT

STANDARD OPERATING MANUAL

TITLE 8: DISTRICT PROGRAMS

(Added December 3, 2009, by Resolution No. 2009-18)

(Revised June 20, 2014, by Resolution No. 2014-10)

(Revised July 10, 2020 by Resolution No.-2020-05)

08.01: EDUCATION

The District may at its discretion develop and implement public educational programs, including but not limited to; responsible animal ownership and care, dangerous dogs, disaster preparedness, pet therapy for the elderly and the role of shelter services and animal control in the community.

08.02: MEDIA

The District may at its discretion contact and work with local and state wide print and broadcast media outlets. These may include but are not limited to; radio and TV stations, Social Media outlets such as website pages, blogs, podcasts, discussion forums, RSS feeds, video sharing (e.g. YouTube, Instagram), microblogging sites (e.g. Twitter), and social networking sites (e.g. Facebook, LinkedIn, Google+, MySpace), facsimile, the internet, cellular and text communication, newspapers and circulations. Information may be distributed thru these outlets in the form of; public service announcements, impound lists, interviews, special interest and community educational articles, classified and legal adds, public notices, the Utah Public Notice Website, photo journalism and television appearances.

08.03: SOCIAL MEDIA OUTLETS/NETWORKING SITES

Uintahacsssd@ubtanet.com

Uintahsheltertech@ubtanet.com

<http://www.pmn.utah.gov>

Uintah animal control and shelter SSD-Facebook page

<http://www.petfinder.com>

emwilliams7-PIO-Twitter-Account

08.04: STERILIZATION VOUCHER

Sterilization vouchers are issued to Uintah County residents only. The value of the voucher is \$30.00, a limit of two (2) per household yearly. The animal(s) must either have a current rabies vaccination and/or receive a rabies vaccination at the time of sterilization. Monies received for sterilization deposits which are forfeited or unclaimed at the end of each fiscal year, are used for this program.

(Ref: Utah Code Unannotated: Title 11, Chapter 46, Section 201, Pet Sterilization Act)

08.05: PROTECTIVE CUSTODY

Animal(s) which are brought into and held at the shelter under protective custody impound, for a period of twenty-four (24) hours or more when circumstances require their protection. Circumstances which qualify for this type of impound may include but are not limited to;

1. Owner/custodian arrest;
2. Vehicle accidents with injuries to owner/custodian;
3. Women's Shelter Residents;
4. Animal abandonment;
5. Personal disaster;

Fees for **impound** may be waived at the discretion of the shelter manager.

08.06: FOSTER PLACEMENT PROGRAM

(Revised & Adopted on March 16, 2012 by Resolution No. 2012-02)

(Revised & Adopted on July 21, 2017 by Resolution No. 2017-06)

Refer to Title 14: Volunteer Policy

The Foster Program is designed to place certain adoptable animals, which are under impound beyond their legally required holding period, and space is no longer available at the shelter; or small animals or livestock under impound, which have special needs for care and feeding, beyond which the shelter can reasonably accommodate in a temporary home. District volunteers and/or District employees, who wish to foster said animals, must agree to comply with the District's policies until either permanent placement, release to a 501c3 rescue group or in the case of livestock, the animal is well enough to be transported to auction.

8.06.1: REQUIREMENTS

1. Must be in compliance with current zoning regulations pertaining to the allowable number of, and type of animals, (including urban and large livestock), which includes animals they wish to foster;
2. If renting or leasing property, must have written permission from the landlord;
3. Must have adequate containment for the type of animal they wish to foster;
4. Must have previous knowledge and experience with the type of animal they wish to foster;

5. Must show proof of current vaccinations for Rabies, Parvo, Distemper & Bordetella for their personal dogs, as well as a current Uintah County dog license(s);
6. Must show proof of current vaccinations for Rabies, Rhino, Panleukopenia and Calici virus for their personal cats;
7. Must show proof of current applicable vaccinations for their personal livestock.
8. *Must complete a minimum of ten (10) consecutive volunteer hours at the shelter, within a thirty (30) day period, prior to a volunteer being allowed to foster.*
9. *Must allow Animal Control to do a home visit prior to being approved.*
10. *Must be able to do a weekly check-in with the shelter to give updates on the animals overall well-being.*

SECTION 2. Severability. The Provisions of this resolution shall be severable and if any provision thereof or the application of such provision under any circumstances is held invalid and it shall not affect the validity of any other provision of this resolution or the application in a different circumstance.

SECTION 3. Effective Date. This resolution shall take effect upon approval and adoption.

PASSED, ADOPTED AND ORDERED published this 9th day of July, 2026.

Chair-Person

ATTEST:

Secretary

TREASURER'S FINANCIAL REPORT

Uintah Animal Control and Shelter SSD

As of May 31, 2026

ZIONS BANK	\$228,051.07
PTIF Regular	\$989,538.79
PTIF Capital Projects	\$205,909.50
TOTAL	\$1,423,499.36

Account Activity:

5/01/2026	Mineral Lease deposit	\$166,666.66
5/01/2026	Withdrawal from PTIF Regular	\$75,000.00
5/31/2026	PTIF Regular Reinvestment Dividend	\$ 3,231.80
5/31/2026	PTIF Capital Projects Reinvestment Dividend	\$ 672.49

PTIF Dividend Rate: 3.8580%

Attested:


Dan E. Olsen, Treasurer

FILE

6-15-26

DEO

ZIONS BANK.

PO BOX 26547
SALT LAKE CITY, UT 84126-0547

Statement of Accounts

This Statement: May 29, 2026
Last Statement: April 30, 2026

Primary Account: 026139832

0041444

1507-06-0000-ZFN-PG0023-00049

UINTAH ANIMAL CONTROL & SHELTER
2012 S 2000 E
NAPLES, UT 84078-9125

Direct Inquiries to:
800-789-2265
WWW.ZIONS BANK.COM

FILE

6-15-26

Dan E. Olsen

WE HAVEN'T FORGOTTEN WHO KEEPS US IN BUSINESS. ®

Notice: Beginning June 12, 2026, incoming ACH transactions using the CCD and CTX Standard Entry Class Codes (SEC) will include enhanced descriptions with additional transaction identifiers such as the Individual ID, SEC code, and the first 15 characters of available remittance (addenda) information. This enhancement may improve transaction clarity and reconciliation on statements. Please contact your banker if you have any questions about this change.

SUMMARY OF ACCOUNT BALANCE

Account Type	Account Number	Account Ending Balance
COMMERCIAL ANALYZED CHECKING	0026139832	\$228,051.07

COMMERCIAL ANALYZED CHECKING 0026139832

	Previous Balance	Deposits/Credits	Withdrawals/Debits	Checks Processed	Ending Balance
Count:		18	17	44	
Amount:	247,297.05	79,036.69	45,673.26-	52,609.41-	228,051.07

DEPOSITS/CREDITS

Posting Date	Effective Date	Amount	Description
05/01	05/01	75,000.00	Utah State Treas MIXED REF # 02612 0003978266 Utah State Tre
05/01	05/01	181.00	MERCHANT BNKCD DEPOSIT REF # 02612 1004718674 MERCHANT BNKCD
05/05	05/05	405.00	DEPOSIT
05/11	05/11	54.00	MERCHANT BNKCD DEPOSIT REF # 02613 1004840828 MERCHANT BNKCD
05/12	05/12	494.00	DEPOSIT
05/12	05/12	227.68	SHELTERLUV BOMxIOIP-d REF # 02613 2006196101 SHELTERLUV 9881
05/13	05/13	259.00	MERCHANT BNKCD DEPOSIT REF # 02613 3007184302 MERCHANT BNKCD
05/19	05/19	674.01	DEPOSIT
05/19	05/19	166.00	MERCHANT BNKCD DEPOSIT REF # 02613 9002856461 MERCHANT BNKCD
05/19	05/19	104.99	SHELTERLUV ZIxGhcw0-d REF # 02613 9002949692 SHELTERLUV 9881
05/20	05/20	638.00	MERCHANT BNKCD DEPOSIT REF # 02614 0003967586 MERCHANT BNKCD
05/21	05/21	28.68	SHELTERLUV vLuF1F4o-d REF # 02614 1005713501 SHELTERLUV 9881
05/22	05/22	15.00	DEPOSIT
05/26	05/26	291.00	MERCHANT BNKCD DEPOSIT REF # 02614 6008544411 MERCHANT BNKCD
05/26	05/26	95.33	SHELTERLUV k17CSFFX-d REF # 02614 6008777715 SHELTERLUV 9881
05/27	05/27	162.00	DEPOSIT
05/28	05/28	35.00	MERCHANT BNKCD DEPOSIT REF # 02614 8001860157 MERCHANT BNKCD
05/29	05/29	206.00	MERCHANT BNKCD DEPOSIT REF # 02614 9003378297 MERCHANT BNKCD

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

Local Call (801) 538-1042 Toll Free (800) 395-7665

www.treasurer.utah.gov

UINTAH ANIMAL CONTROL SSD

DAN OLSEN

PO BOX 805

VERNAL UT 84078

FILE

6/16-26
RSD**Account****Account Period****4636**

May 01, 2026 through May 31, 2026

Summary

Beginning Balance	\$ 894,640.33	Average Daily Balance	\$ 986,306.99
Deposits	\$ 169,898.46	Interest Earned	\$ 3,231.80
Withdrawals	\$ 75,000.00	360 Day Rate	3.8052
Ending Balance	\$ 989,538.79	365 Day Rate	3.8580

Date	Activity	Deposits	Withdrawals	Balance
05/01/2026	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 894,640.33
05/01/2026	WITHDRAWAL	\$ 0.00	\$ 75,000.00	\$ 819,640.33
05/01/2026	FINMINRE	\$ 166,666.66	\$ 0.00	\$ 986,306.99
05/31/2026	REINVESTMENT	\$ 3,231.80	\$ 0.00	\$ 989,538.79
05/31/2026	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 989,538.79

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

Local Call (801) 538-1042 Toll Free (800) 395-7665

www.treasurer.utah.gov

UINTAH ANIMAL CONTRO-SSD-CAP PRO

DAN OLSEN

PO BOX 805

VERNAL UT 84078

FILE

6-15-26

DEO

Account**Account Period****5366**

May 01, 2026 through May 31, 2026

Summary

Beginning Balance	\$ 205,237.01	Average Daily Balance	\$ 205,237.01
Deposits	\$ 672.49	Interest Earned	\$ 672.49
Withdrawals	\$ 0.00	360 Day Rate	3.8051
Ending Balance	\$ 205,909.50	365 Day Rate	3.8580

Date	Activity	Deposits	Withdrawals	Balance
05/01/2026	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 205,237.01
05/31/2026	REINVESTMENT	\$ 672.49	\$ 0.00	\$ 205,909.50
05/31/2026	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 205,909.50

.TREASURER'S FINANCIAL REPORT

Uintah Animal Control and Shelter SSD

June 30, 2026

ZIONS BANK	\$210,966.78
PTIF (Regular)	\$1,035,168.57
PTIF (Capital Projects)	\$172,462.31
TOTAL	\$1,418,597.66

PTIF Regular Account Activity:

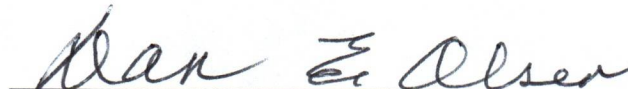
6/01/2026	Mineral Lease Deposit to PTIF Regular	+\$83,333.33
6/01/2026	Deposit to PTIF Regular from PTIF Capital Project (dog boxes for Animal Control truck)	+\$33,996.90
6/02/2026	Withdrawal from PTIF Regular to Zions Bank	-\$75,000.00
6/30/2026	PTIF Regular Reinvestment Dividend	+\$ 3,299.55

PTIF Capital Projects Account Activity

6/01/2026	Withdrawal from PTIF Capital Projects Transferred to PTIF Regular (dog boxes)	-\$33,996.90
6/30/2026	PTIF Capital Projects Reinvestment Dividend	+\$ 549.71

PTIF Dividend Rate: 3.8905%

Attested:


Dan E. Olsen, Treasurer

7-7-26

FILE

ZIONS BANK.

PO BOX 26547
SALT LAKE CITY, UT 84126-0547

0007542

1528-06-0000-ZFN-PG0007-00050

UINTAH ANIMAL CONTROL & SHELTER
2012 S 2000 E
NAPLES, UT 84078-9125

Statement of Accounts

This Statement: June 30, 2026
Last Statement: May 29, 2026

Primary Account: 026139832

Direct Inquiries to:
800-789-2265
WWW.ZIONS BANK.COM

FILE
7-7-2026
JEO

WE HAVEN'T FORGOTTEN WHO KEEPS US IN BUSINESS. ®

Effective July 20, 2026, the Deposit Account Agreement will be amended. You can access the current version of the Deposit Account Agreement and a list of upcoming changes by visiting the Agreement Center at www.zionsbank.com/personal/agreement-center/.

The enhancement to incoming ACH transaction descriptions for CCD and CTX Standard Entry Class (SEC) codes, previously scheduled for June 12, 2026, has been rescheduled to July 10, 2026. Once effective, updated transaction descriptions will appear on statements going forward. ACH transactions processed by the bank prior to the effective date will display current descriptions, while transactions processed after the change will reflect the enhanced descriptions. As a result, clients may notice a mix of current and enhanced transaction descriptions within the same statement cycle. We apologize for any inconvenience. Detailed ACH transaction data remains available via Treasury Internet Banking. Please contact your banker with any questions.

SUMMARY OF ACCOUNT BALANCE

Account Type	Account Number	Account Ending Balance
COMMERCIAL ANALYZED CHECKING	0026139832	\$210,966.78

COMMERCIAL ANALYZED CHECKING 0026139832

0178

	Previous Balance	Deposits/Credits	Withdrawals/Debits	Checks Processed	Ending Balance
Count:		20	11	43	
Amount:	228,051.07	79,924.95	30,893.02-	66,116.22-	210,966.78

DEPOSITS/CREDITS

Posting Date	Effective Date	Amount	Description
06/01	06/01	75,000.00	Utah State Treas MIXED REF # 02615 2004339390 Utah State Tre
06/01	06/01	37.00	MERCHANT BNKCD DEPOSIT REF # 02615 2004953272 MERCHANT BNKCD
06/01	06/01	10.00	DEPOSIT
06/02	06/02	416.00	MERCHANT BNKCD DEPOSIT REF # 02615 3007294118 MERCHANT BNKCD
06/05	06/05	1,221.00	DEPOSIT
06/08	06/08	392.00	MERCHANT BNKCD DEPOSIT REF # 02615 9003601074 MERCHANT BNKCD
06/10	06/10	34.50	DEPOSIT
06/11	06/11	256.00	MERCHANT BNKCD DEPOSIT REF # 02616 2007582788 MERCHANT BNKCD
06/16	06/16	164.89	SHELTERLUV up75kuum-d REF # 02616 7001931130 SHELTERLUV 9881
06/17	06/17	171.00	MERCHANT BNKCD DEPOSIT REF # 02616 8003352342 MERCHANT BNKCD
06/18	06/18	396.00	DEPOSIT
06/22	06/22	256.00	MERCHANT BNKCD DEPOSIT REF # 02617 3006534254 MERCHANT BNKCD
06/23	06/23	179.00	DEPOSIT
06/24	06/24	164.00	MERCHANT BNKCD DEPOSIT REF # 02617 5009212310 MERCHANT BNKCD
06/24	06/24	474.67	SHELTERLUV 3G6a01hf-d REF # 02617 5009654544 SHELTERLUV 9881

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

Local Call (801) 538-1042 Toll Free (800) 395-7665

www.treasurer.utah.gov

UINTAH ANIMAL CONTROL SSD

DAN OLSEN

PO BOX 805

VERNAL UT 84078

Account	Account Period
4636	June 01, 2026 through June 30, 2026

Summary

Beginning Balance	\$ 989,538.79	Average Daily Balance	\$ 1,031,869.02
Deposits	\$ 120,629.78	Interest Earned	\$ 3,299.55
Withdrawals	\$ 75,000.00	360 Day Rate	3.8372
Ending Balance	\$ 1,035,168.57	365 Day Rate	3.8905

Date	Activity	Deposits	Withdrawals	Balance
06/01/2026	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 989,538.79
06/01/2026	DOG BOXE	\$ 33,996.90	\$ 0.00	\$ 1,023,535.69
06/01/2026	WITHDRAWAL	\$ 0.00	\$ 75,000.00	\$ 948,535.69
06/01/2026	FINMINRE	\$ 83,333.33	\$ 0.00	\$ 1,031,869.02
06/30/2026	REINVESTMENT	\$ 3,299.55	\$ 0.00	\$ 1,035,168.57
06/30/2026	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 1,035,168.57

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STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

Local Call (801) 538-1042 Toll Free (800) 395-7665

www.treasurer.utah.gov

UINTAH ANIMAL CONTRO-SSD-CAP PRO

DAN OLSEN

PO BOX 805

VERNAL UT 84078

Account

Account Period

5366

June 01, 2026 through June 30, 2026

Summary

Beginning Balance	\$ 205,909.50	Average Daily Balance	\$ 171,912.60
Deposits	\$ 549.71	Interest Earned	\$ 549.71
Withdrawals	\$ 33,996.90	360 Day Rate	3.8371
Ending Balance	\$ 172,462.31	365 Day Rate	3.8904

Date	Activity	Deposits	Withdrawals	Balance
06/01/2026	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 205,909.50
06/01/2026	DOG BOXE	\$ 0.00	\$ 33,996.90	\$ 171,912.60
06/30/2026	REINVESTMENT	\$ 549.71	\$ 0.00	\$ 172,462.31
06/30/2026	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 172,462.31

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Deposit and Investment Report
Total Holdings

**Uintah Animal Control and
Shelter Special Service District**

Period Ending 6/30/2026

Bank/PTIF/Money Market Accounts

Account Type	Fund Assignment	Qualified Depository	Other Depository	Amount Held	ECR/Sweep Rate
PTIF	Regular	PTIF		\$1,035,168.57	3.89%
PTIF	Capital Projects	PTIF		\$172,462.31	3.89%
Checking	Checking	Zions First National Bank		\$210,966.78	0.00%

Total Bank/PTIF/Money Market Accounts

\$1,418,597.66

Investments

Security Type	Security Description	Purchase Date	Maturity Date	Broker / Dealer	Other Broker / Dealer	Certified Investment Adviser	Par Value / Face Value	Cost Value	Market Value	Book Value / Amortized Value	Current Yield
CUSIP Number	Fund Assignment	Custodian / Safe Keeping Location	Call Date	Agents		Investment Representatives					Coupon Rate

Total Investments

\$0.00 \$0.00 \$0.00 \$0.00

Grand Total

\$1,418,597.66 \$1,418,597.66 \$1,418,597.66 \$1,418,597.66

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Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 05/31/2026

41.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	97,918.07	254,592.02
1151 PTIF 4636 INVESTMENT	996,798.80	989,538.79
1160 PETTY CASH	200.00	200.00
1191 UNDEPOSITED RECEIPTS	676.00	0.00
Total Cash and cash equivalents	<u>1,095,592.87</u>	<u>1,244,330.81</u>
Receivables		
1170 DUE FROM OTHER GOV'T ENTITY	83,333.33	0.00
Total Receivables	<u>83,333.33</u>	<u>0.00</u>
Total Current Assets	<u>1,178,926.20</u>	<u>1,244,330.81</u>
Non-Current Assets		
Capital assets		
Property		
1650 CAPITAL IMPROVEMENTS	697,802.33	697,802.33
1651 MACHINERY & EQUIPMENT	479,027.28	479,027.28
Total Property	<u>1,176,829.61</u>	<u>1,176,829.61</u>
Accumulated depreciation		
1652 ACCUMULATED DEPRCIATION	(663,966.13)	(663,966.13)
Total Accumulated depreciation	<u>(663,966.13)</u>	<u>(663,966.13)</u>
Total Capital assets	<u>512,863.48</u>	<u>512,863.48</u>
Other non-current assets		
1700 DEFERRED OUTFLOWS - PENSION	106,857.00	106,857.00
Total Other non-current assets	<u>106,857.00</u>	<u>106,857.00</u>
Total Non-Current Assets	<u>619,720.48</u>	<u>619,720.48</u>
Total Assets:	<u>1,798,646.68</u>	<u>1,864,051.29</u>
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	(31,657.11)	(4,144.99)
2118 NET WAGES PAYABLE	(11,450.74)	0.00
2119 PAYROLL LIABILITY CLEARING	0.00	0.00
2121 UNEMPLOYMENT TAXES	0.00	(281.11)
2122 LONG TERM DISABILITY	0.00	0.00
2123 HEALTH INSURANCE PAYABLE	0.00	1,570.00
2124 STATE WITHOLDING PAYABLE	(511.39)	0.00
2126 UTAH RETIREMENT PAYABLE	0.00	187.90
2130 FEDERAL & FICA W/H	(1,612.52)	(2,925.53)
2135 WORKER'S COMP PAYABLE	0.00	(3,062.99)
2137 HSA PAYABLE	(7.14)	0.00
2500 STERILIZATION DEPOSITS	0.00	(450.00)
2650 COMPENSATED. ABSENCE	(51,898.52)	(51,898.52)
Total Current liabilities	<u>(97,137.42)</u>	<u>(61,005.24)</u>
Deferred revenue		
2540 Deferred Revenue	(3,637.55)	(3,637.55)
2570 DEFERRED INFLOWS - PENSION	(519.00)	(519.00)
Total Deferred revenue	<u>(4,156.55)</u>	<u>(4,156.55)</u>
Long-term liabilities		
2580 NET PENSION	(54,560.00)	(54,560.00)
Total Long-term liabilities	<u>(54,560.00)</u>	<u>(54,560.00)</u>
Total Liabilities:	<u>(155,853.97)</u>	<u>(119,721.79)</u>
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(1,642,792.71)	(1,744,329.50)
Total Equity - Paid In / Contributed	<u>(1,642,792.71)</u>	<u>(1,744,329.50)</u>
Total Liabilites and Fund Equity:	<u>(1,798,646.68)</u>	<u>(1,864,051.29)</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 05/31/2026

41.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
30-100 MINERAL LEASE FUNDS	999,999.96	333,333.32	1,148,278.00	1,148,278.00	29.03%
30-200 CONTRIBUTIONS	3,203.00	1,844.62	0.00	0.00	0.00%
35-905 Best Friends Colab. Grant	1,362.45	0.00	0.00	0.00	0.00%
35-930 PILT - REVENUE	100,000.00	0.00	100,000.00	100,000.00	0.00%
Total Intergovernmental revenue	1,104,565.41	335,177.94	1,248,278.00	1,248,278.00	26.85%
Charges for services					
35-100 ADOPTION FEE	1,113.00	1,471.01	600.00	600.00	245.17%
35-200 IMPOUND FEE	4,640.00	1,660.00	7,000.00	7,000.00	23.71%
35-300 CARE FEE	3,829.00	964.00	6,000.00	6,000.00	16.07%
35-400 MICRO CHIP FEE	2,245.00	1,615.00	5,000.00	5,000.00	32.30%
35-500 ANIMAL LICENSES	2,102.00	1,857.00	2,500.00	2,500.00	74.28%
35-600 STERILIZATION FOREFEITURES	480.00	(100.00)	3,000.00	3,000.00	-3.33%
35-700 OWNER RELEASE FEE	3,685.00	945.00	3,500.00	3,500.00	27.00%
35-800 VETERINARY FEE	7,510.00	4,038.00	7,500.00	7,500.00	53.84%
35-850 VACCINATION FEES	4,265.00	2,255.00	4,000.00	4,000.00	56.38%
35-860 LIVESTOCK HAULING	0.00	0.00	100.00	100.00	0.00%
35-870 AUCTION & SALE OF ANIMALS	1,016.81	955.80	7,000.00	7,000.00	13.65%
35-880 RESTITUTION	11,718.84	3,005.60	2,000.00	2,000.00	150.28%
Total Charges for services	42,604.65	18,666.41	48,200.00	48,200.00	38.73%
Interest					
30-300 INTEREST INCOME	38,853.26	15,353.34	7,000.00	7,000.00	219.33%
Total Interest	38,853.26	15,353.34	7,000.00	7,000.00	219.33%
Miscellaneous revenue					
35-875 GAIN ON SALE OF FIXED ASSETS	29,500.00	0.00	2,000.00	2,000.00	0.00%
35-900 MISC. REVENUE	2,521.54	89,675.00	7,800.00	7,800.00	1,149.68%
35-910 PRIVATE DONATION	0.00	0.00	3,000.00	3,000.00	0.00%
35-920 CASH OVER & SHORT	309.99	(55.00)	0.00	0.00	0.00%
Total Miscellaneous revenue	32,331.53	89,620.00	12,800.00	12,800.00	700.16%
Total Revenue:	1,218,354.85	458,817.69	1,316,278.00	1,316,278.00	34.86%
Expenditures:					
Public safety					
Animal shelter					
40-110 PERMANENT EMPLOYEES	201,642.06	86,635.89	210,000.00	238,700.00	36.29%
40-120 PART-TIME EMPLOYEES	30,394.56	7,703.86	37,000.00	37,000.00	20.82%
40-130 PAYROLL TAXES	16,628.76	7,440.46	20,000.00	20,000.00	37.20%
40-131 BENEFITS	97,201.56	43,189.02	97,000.00	97,000.00	44.52%
40-210 SUBSCRIP, DUES & MEMBERSHIPS	285.94	179.00	400.00	400.00	44.75%
40-220 PUBLIC NOTICES	187.10	0.00	100.00	100.00	0.00%
40-225 BANK SERVICE FEE'S	4,196.72	3,030.89	4,000.00	4,000.00	75.77%
40-226 MERCHANT BANK FEE'S	23.15	0.00	0.00	0.00	0.00%
40-230 TRAVEL & TRAINING	1,583.90	1,372.05	3,000.00	3,000.00	45.74%
40-240 OFFICE SUPPLIES	3,530.22	2,344.25	3,500.00	3,500.00	66.98%
40-250 EQUIPMENT, MAINT., & SUPPLIES	2,964.98	2,021.69	15,000.00	15,000.00	13.48%
40-251 PPE SUPPLIES	1,788.58	317.35	2,000.00	2,000.00	15.87%
40-252 CLEANING / DISINFECTANT	5,497.04	1,986.77	4,500.00	4,500.00	44.15%
40-253 FACILITY SUPPLIES	5,117.03	1,815.71	3,500.00	3,500.00	51.88%
40-260 BUILDING & GROUNDS MAINTENANCE	6,235.13	1,628.28	8,000.00	8,000.00	20.35%
40-270 UTILITIES	11,505.38	5,291.57	13,000.00	13,000.00	40.70%
40-280 TELEPHONE	2,267.72	1,105.32	2,000.00	2,000.00	55.27%
40-285 CELL PHONE CHARGES	1,109.16	467.50	1,400.00	1,400.00	33.39%
40-290 GAS & AUTO EXPENSE	566.01	336.32	2,500.00	1,000.00	33.63%
40-300 UNIFORMS	908.23	168.07	1,200.00	1,200.00	14.01%
40-310 PROFESSIONAL SERVICES	181.00	0.00	0.00	0.00	0.00%
40-332 VOUCHER STERILIZATION PROGRAM	5,017.00	1,230.00	4,000.00	4,000.00	30.75%
40-335 PERSONNEL MEDICAL SCREENING	556.08	50.00	2,000.00	2,000.00	2.50%
40-340 VETERINARY FEE'S	20,706.56	6,090.48	14,000.00	14,000.00	43.50%
40-350 ANIMAL CARE SUPPLIES	5,819.68	1,553.90	6,000.00	6,000.00	25.90%
40-351 ANIMAL MEDICAL EXPENSE	7,200.46	2,008.51	4,500.00	4,500.00	44.63%
40-355 MICRO CHIP SUPPLIES	1,613.75	0.00	4,200.00	4,200.00	0.00%
40-360 SMALL ANIMAL FOOD	5,780.49	1,856.75	6,000.00	5,000.00	37.14%
40-400 PRIVATE DONATION EXPENSE	1,120.00	200.43	3,000.00	3,000.00	6.68%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 05/31/2026

41.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
40-405 ANIMAL VACCINATION EXPENSE	10,008.84	6,654.55	6,000.00	16,838.00	39.52%
40-407 ANIMAL LICENSING	139.95	0.00	150.00	150.00	0.00%
40-495 BEST FRIENDS COLAB GRANT - EXPENSES	1,362.45	0.00	3,638.00	3,638.00	0.00%
40-500 OFFICE FURNITURE	0.00	789.87	0.00	0.00	0.00%
Total Animal shelter	453,139.49	187,468.49	481,588.00	518,626.00	36.15%
Animal control					
50-110 PERMANENT EMPLOYEES	153,164.14	56,872.10	160,000.00	160,000.00	35.55%
50-130 PAYROLL TAXES	9,904.63	4,459.69	15,000.00	15,000.00	29.73%
50-131 BENEFITS	65,523.88	29,083.41	75,000.00	75,000.00	38.78%
50-210 SUBSCRIP, DUES & MEMBERSHIPS	118.82	111.89	450.00	450.00	24.86%
50-230 TRAVEL & TRAINING	1,970.00	1,583.17	4,000.00	4,000.00	39.58%
50-240 OFFICE SUPPLIES	603.00	245.41	800.00	800.00	30.68%
50-250 EQUIPMENT, MAINT., & SUPPLIES	4,328.97	1,852.72	21,265.00	21,265.00	8.71%
50-251 PPE EXPENSE	0.00	0.00	1,000.00	1,000.00	0.00%
50-260 BUILDING & GROUNDS MAINTENANCE	735.72	376.76	2,000.00	2,000.00	18.84%
50-285 CELL PHONE CHARGES	3,586.68	1,509.15	4,000.00	4,000.00	37.73%
50-290 GAS & AUTO EXPENSE	15,163.58	5,583.23	19,000.00	19,000.00	29.39%
50-300 UNIFORMS	2,603.25	421.53	2,000.00	2,000.00	21.08%
50-305 AMMUNITION	96.19	0.00	150.00	150.00	0.00%
50-310 PROFESSIONAL SERVICES	0.00	60.00	0.00	0.00	0.00%
50-311 SPILLMAN SOFTWARE LICENSING	0.00	0.00	6,500.00	6,500.00	0.00%
50-330 DISPATCH	25,668.00	0.00	30,000.00	30,000.00	0.00%
50-335 PERSONNEL MEDICAL SCREENING	640.72	157.00	2,500.00	2,500.00	6.28%
50-340 VETERINARY FEE'S	0.00	252.00	1,700.00	1,700.00	14.82%
50-361 LARGE ANIMAL FOOD	810.00	0.00	2,500.00	2,500.00	0.00%
50-365 ESTRAY LIVESTOCK CAPTURE	0.00	0.00	1,500.00	1,500.00	0.00%
50-399 DEPRECIATION ALLOWANCE	72,770.91	0.00	60,000.00	60,000.00	0.00%
50-502 LAPTOP COMPUTER	2,999.00	0.00	3,000.00	3,000.00	0.00%
Total Animal control	360,687.49	102,568.06	412,365.00	412,365.00	24.87%
Animal district board					
60-110 PERMANENT EMPLOYEES	69,781.92	26,762.13	68,250.00	68,250.00	39.21%
60-120 BOARD COMPENSATION	16,800.00	7,350.00	14,400.00	14,400.00	51.04%
60-130 PAYROLL TAXES	6,120.53	2,692.79	6,800.00	6,800.00	39.60%
60-131 BENEFITS	35,338.94	15,153.36	35,000.00	35,000.00	43.30%
60-210 SUBSCRIP, DUES, & MEMBERSHIPS	1,952.95	25.54	2,100.00	2,100.00	1.22%
60-220 PUBLIC NOTICES	381.32	62.68	1,500.00	1,500.00	4.18%
60-230 TRAVEL & TRAINING	0.00	402.52	0.00	0.00	0.00%
60-240 OFFICE SUPPLIES	31.66	35.00	600.00	600.00	5.83%
60-310 PROFESSIONAL SERVICES	17,070.02	12,952.99	25,000.00	25,000.00	51.81%
60-311 HEALTH SAVINGS PLAN	1,884.24	0.00	8,500.00	8,500.00	0.00%
60-315 INSURANCE	11,580.58	1,807.34	25,000.00	25,000.00	7.23%
60-320 VERNAL CITY ADMIN SERVICES	38,374.87	0.00	40,000.00	40,000.00	0.00%
Total Animal district board	199,317.03	67,244.35	227,150.00	227,150.00	29.60%
Total Public safety	1,013,144.01	357,280.90	1,121,103.00	1,158,141.00	30.85%
Budgeted increase in fund balance					
70-990 APPROP INCREASE FUND BALANCE	0.00	0.00	30,813.00	30,813.00	0.00%
Total Budgeted increase in fund balance	0.00	0.00	30,813.00	30,813.00	0.00%
Total Expenditures:	1,013,144.01	357,280.90	1,151,916.00	1,188,954.00	30.05%
Total Change In Net Position	205,210.84	101,536.79	164,362.00	127,324.00	79.75%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

20 Capital Projects Fund - 01/01/2026 to 05/31/2026

41.67% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	69,799.19	(62,553.50)
1151 P.T.I.F. INVESTMENT - 5366	202,654.51	205,909.50
Total Cash and cash equivalents	<u>272,453.70</u>	<u>143,356.00</u>
Total Current Assets	<u>272,453.70</u>	<u>143,356.00</u>
Total Assets:	<u>272,453.70</u>	<u>143,356.00</u>
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	0.00	(1,030.76)
Total Current liabilities	<u>0.00</u>	<u>(1,030.76)</u>
Total Liabilities:	<u>0.00</u>	<u>(1,030.76)</u>
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(272,453.70)	(142,325.24)
Total Equity - Paid In / Contributed	<u>(272,453.70)</u>	<u>(142,325.24)</u>
Total Liabilites and Fund Equity:	<u>(272,453.70)</u>	<u>(143,356.00)</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

20 Capital Projects Fund - 01/01/2026 to 05/31/2026

41.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Interest					
30-300 INTEREST INCOME	9,079.55	3,254.99	0.00	0.00	0.00%
Total Interest	9,079.55	3,254.99	0.00	0.00	0.00%
Total Revenue:	9,079.55	3,254.99	0.00	0.00	0.00%
Expenditures:					
Public safety					
Animal shelter					
45-500 SLIDE-IN DOG BOXES	0.00	33,996.90	0.00	33,997.00	100.00%
45-501 HORSE GATHER 2026	0.00	89,280.00	0.00	89,280.00	100.00%
45-511 CAMERAS / SECURITY SYSTEM	27,563.07	0.00	0.00	0.00	0.00%
45-516 LIVESTOCK CORRAL ROOF EXTENSION	0.00	0.00	50,000.00	0.00	0.00%
45-517 SHELTER OFFICE UPDATE	0.00	7,843.37	25,000.00	0.00	0.00%
45-518 ADOPTION MEET/GREET AREA	0.00	2,263.18	10,000.00	0.00	0.00%
Total Animal shelter	27,563.07	133,383.45	85,000.00	123,277.00	108.20%
Total Public safety	27,563.07	133,383.45	85,000.00	123,277.00	108.20%
Total Expenditures:	27,563.07	133,383.45	85,000.00	123,277.00	108.20%
Total Change In Net Position	(18,483.52)	(130,128.46)	(85,000.00)	(123,277.00)	105.56%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 06/30/2026

50.00% of the fiscal year has expired

	Prior Year Actual	Current Year Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	97,918.07	239,941.57
1151 PTIF 4636 INVESTMENT	996,798.80	948,535.69
1160 PETTY CASH	200.00	200.00
1191 UNDEPOSITED RECEIPTS	676.00	0.00
Total Cash and cash equivalents	1,095,592.87	1,188,677.26
Receivables		
1170 DUE FROM OTHER GOV'T ENTITY	83,333.33	0.00
Total Receivables	83,333.33	0.00
Total Current Assets	1,178,926.20	1,188,677.26
Non-Current Assets		
Capital assets		
Property		
1650 CAPITAL IMPROVEMENTS	697,802.33	697,802.33
1651 MACHINERY & EQUIPMENT	479,027.28	479,027.28
Total Property	1,176,829.61	1,176,829.61
Accumulated depreciation		
1652 ACCUMULATED DEPRCIATION	(663,966.13)	(663,966.13)
Total Accumulated depreciation	(663,966.13)	(663,966.13)
Total Capital assets	512,863.48	512,863.48
Other non-current assets		
1700 DEFERRED OUTFLOWS - PENSION	106,857.00	106,857.00
Total Other non-current assets	106,857.00	106,857.00
Total Non-Current Assets	619,720.48	619,720.48
Total Assets:	1,798,646.68	1,808,397.74
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	(31,657.11)	(290.00)
2118 NET WAGES PAYABLE	(11,450.74)	0.00
2121 UNEMPLOYMENT TAXES	0.00	(352.26)
2123 HEALTH INSURANCE PAYABLE	0.00	(627.52)
2124 STATE WITHOLDING PAYABLE	(511.39)	0.00
2126 UTAH RETIREMENT PAYABLE	0.00	(4,893.95)
2130 FEDERAL & FICA W/H	(1,612.52)	(3,130.29)
2135 WORKER'S COMP PAYABLE	0.00	(3,639.25)
2137 HSA PAYABLE	(7.14)	0.00
2500 STERILIZATION DEPOSITS	0.00	(550.00)
2650 COMPENSATED. ABSENCE	(51,898.52)	(51,898.52)
Total Current liabilities	(97,137.42)	(65,381.79)
Deferred revenue		
2540 Deferred Revenue	(3,637.55)	(3,637.55)
2570 DEFERRED INFLOWS - PENSION	(519.00)	(519.00)
Total Deferred revenue	(4,156.55)	(4,156.55)
Long-term liabilities		
2580 NET PENSION	(54,560.00)	(54,560.00)
Total Long-term liabilities	(54,560.00)	(54,560.00)
Total Liabilities:	(155,853.97)	(124,098.34)
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(1,642,792.71)	(1,684,299.40)
Total Equity - Paid In / Contributed	(1,642,792.71)	(1,684,299.40)
Total Liabilites and Fund Equity:	(1,798,646.68)	(1,808,397.74)
Total Net Position	0.00	0.00

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 06/30/2026

50.00% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
30-100 MINERAL LEASE FUNDS	999,999.96	333,333.32	1,148,278.00	1,148,278.00	29.03%
30-200 CONTRIBUTIONS	3,203.00	2,249.62	0.00	0.00	0.00%
35-905 Best Friends Colab. Grant	1,362.45	0.00	0.00	0.00	0.00%
35-930 PILT - REVENUE	100,000.00	0.00	100,000.00	100,000.00	0.00%
Total Intergovernmental revenue	1,104,565.41	335,582.94	1,248,278.00	1,248,278.00	26.88%
Charges for services					
35-100 ADOPTION FEE	1,113.00	1,551.01	600.00	600.00	258.50%
35-200 IMPOUND FEE	4,640.00	2,200.00	7,000.00	7,000.00	31.43%
35-300 CARE FEE	3,829.00	1,731.00	6,000.00	6,000.00	28.85%
35-400 MICRO CHIP FEE	2,245.00	1,615.00	5,000.00	5,000.00	32.30%
35-500 ANIMAL LICENSES	2,102.00	1,947.00	2,500.00	2,500.00	77.88%
35-600 STERILIZATION FOREFEITURES	480.00	(150.00)	3,000.00	3,000.00	-5.00%
35-700 OWNER RELEASE FEE	3,685.00	1,105.00	3,500.00	3,500.00	31.57%
35-800 VETERINARY FEE	7,510.00	4,788.00	7,500.00	7,500.00	63.84%
35-850 VACCINATION FEES	4,265.00	2,720.00	4,000.00	4,000.00	68.00%
35-860 LIVESTOCK HAULING	0.00	0.00	100.00	100.00	0.00%
35-870 AUCTION & SALE OF ANIMALS	1,016.81	960.30	7,000.00	7,000.00	13.72%
35-880 RESTITUTION	11,718.84	3,005.60	2,000.00	2,000.00	150.28%
Total Charges for services	42,604.65	21,472.91	48,200.00	48,200.00	44.55%
Interest					
30-300 INTEREST INCOME	38,853.26	15,353.34	7,000.00	7,000.00	219.33%
Total Interest	38,853.26	15,353.34	7,000.00	7,000.00	219.33%
Miscellaneous revenue					
35-875 GAIN ON SALE OF FIXED ASSETS	29,500.00	0.00	2,000.00	2,000.00	0.00%
35-900 MISC. REVENUE	2,521.54	90,875.00	7,800.00	7,800.00	1,165.06%
35-910 PRIVATE DONATION	0.00	0.00	3,000.00	3,000.00	0.00%
35-920 CASH OVER & SHORT	309.99	(55.00)	0.00	0.00	0.00%
Total Miscellaneous revenue	32,331.53	90,820.00	12,800.00	12,800.00	709.53%
Total Revenue:	1,218,354.85	463,229.19	1,316,278.00	1,316,278.00	35.19%
Expenditures:					
Public safety					
Animal shelter					
40-110 PERMANENT EMPLOYEES	201,642.06	104,750.09	210,000.00	238,700.00	43.88%
40-120 PART-TIME EMPLOYEES	30,394.56	7,703.86	37,000.00	37,000.00	20.82%
40-130 PAYROLL TAXES	16,628.76	8,780.39	20,000.00	20,000.00	43.90%
40-131 BENEFITS	97,201.56	51,986.70	97,000.00	97,000.00	53.59%
40-210 SUBSCRIP, DUES & MEMBERSHIPS	285.94	179.00	400.00	400.00	44.75%
40-220 PUBLIC NOTICES	187.10	0.00	100.00	100.00	0.00%
40-225 BANK SERVICE FEE'S	4,196.72	3,030.89	4,000.00	4,000.00	75.77%
40-226 MERCHANT BANK FEE'S	23.15	0.00	0.00	0.00	0.00%
40-230 TRAVEL & TRAINING	1,583.90	1,372.05	3,000.00	3,000.00	45.74%
40-240 OFFICE SUPPLIES	3,530.22	2,344.25	3,500.00	3,500.00	66.98%
40-250 EQUIPMENT, MAINT., & SUPPLIES	2,964.98	2,021.69	15,000.00	15,000.00	13.48%
40-251 PPE SUPPLIES	1,788.58	317.35	2,000.00	2,000.00	15.87%
40-252 CLEANING / DISENFECTANT	5,497.04	2,497.59	4,500.00	4,500.00	55.50%
40-253 FACILITY SUPPLIES	5,117.03	1,921.69	3,500.00	3,500.00	54.91%
40-260 BUILDING & GROUNDS MAINTENANCE	6,235.13	1,925.02	8,000.00	8,000.00	24.06%
40-270 UTILITIES	11,505.38	5,849.03	13,000.00	13,000.00	44.99%
40-280 TELEPHONE	2,267.72	1,105.32	2,000.00	2,000.00	55.27%
40-285 CELL PHONE CHARGES	1,109.16	561.00	1,400.00	1,400.00	40.07%
40-290 GAS & AUTO EXPENSE	566.01	421.75	2,500.00	1,000.00	42.18%
40-300 UNIFORMS	908.23	168.07	1,200.00	1,200.00	14.01%
40-310 PROFESSIONAL SERVICES	181.00	0.00	0.00	0.00	0.00%
40-332 VOUCHER STERILIZATION PROGRAM	5,017.00	1,230.00	4,000.00	4,000.00	30.75%
40-335 PERSONNEL MEDICAL SCREENING	556.08	50.00	2,000.00	2,000.00	2.50%
40-340 VETERINARY FEE'S	20,706.56	7,644.14	14,000.00	14,000.00	54.60%
40-350 ANIMAL CARE SUPPLIES	5,819.68	1,561.90	6,000.00	6,000.00	26.03%
40-351 ANIMAL MEDICAL EXPENSE	7,200.46	2,662.22	4,500.00	4,500.00	59.16%
40-355 MICRO CHIP SUPPLIES	1,613.75	0.00	4,200.00	4,200.00	0.00%
40-360 SMALL ANIMAL FOOD	5,780.49	1,856.75	6,000.00	5,000.00	37.14%
40-400 PRIVATE DONATION EXPENSE	1,120.00	200.43	3,000.00	3,000.00	6.68%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 06/30/2026

50.00% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
40-405 ANIMAL VACCINATION EXPENSE	10,008.84	8,088.30	6,000.00	16,838.00	48.04%
40-407 ANIMAL LICENSING	139.95	0.00	150.00	150.00	0.00%
40-495 BEST FRIENDS COLAB GRANT - EXPENSES	1,362.45	0.00	3,638.00	3,638.00	0.00%
40-500 OFFICE FURNITURE	0.00	789.87	0.00	0.00	0.00%
Total Animal shelter	453,139.49	221,019.35	481,588.00	518,626.00	42.62%
Animal control					
50-110 PERMANENT EMPLOYEES	153,164.14	67,679.52	160,000.00	160,000.00	42.30%
50-130 PAYROLL TAXES	9,904.63	5,243.68	15,000.00	15,000.00	34.96%
50-131 BENEFITS	65,523.88	36,372.17	75,000.00	75,000.00	48.50%
50-210 SUBSCRIP, DUES & MEMBERSHIPS	118.82	111.89	450.00	450.00	24.86%
50-230 TRAVEL & TRAINING	1,970.00	1,583.17	4,000.00	4,000.00	39.58%
50-240 OFFICE SUPPLIES	603.00	245.41	800.00	800.00	30.68%
50-250 EQUIPMENT, MAINT., & SUPPLIES	4,328.97	1,856.51	21,265.00	21,265.00	8.73%
50-251 PPE EXPENSE	0.00	0.00	1,000.00	1,000.00	0.00%
50-260 BUILDING & GROUNDS MAINTENANCE	735.72	376.76	2,000.00	2,000.00	18.84%
50-285 CELL PHONE CHARGES	3,586.68	1,810.92	4,000.00	4,000.00	45.27%
50-290 GAS & AUTO EXPENSE	15,163.58	6,707.86	19,000.00	19,000.00	35.30%
50-300 UNIFORMS	2,603.25	421.53	2,000.00	2,000.00	21.08%
50-305 AMMUNITION	96.19	0.00	150.00	150.00	0.00%
50-310 PROFESSIONAL SERVICES	0.00	60.00	0.00	0.00	0.00%
50-311 SPILLMAN SOFTWARE LICENSING	0.00	0.00	6,500.00	6,500.00	0.00%
50-330 DISPATCH	25,668.00	0.00	30,000.00	30,000.00	0.00%
50-335 PERSONNEL MEDICAL SCREENING	640.72	157.00	2,500.00	2,500.00	6.28%
50-340 VETERINARY FEE'S	0.00	252.00	1,700.00	1,700.00	14.82%
50-361 LARGE ANIMAL FOOD	810.00	0.00	2,500.00	2,500.00	0.00%
50-365 ESTRAY LIVESTOCK CAPTURE	0.00	0.00	1,500.00	1,500.00	0.00%
50-399 DEPRECIATION ALLOWANCE	72,770.91	0.00	60,000.00	60,000.00	0.00%
50-502 LAPTOP COMPUTER	2,999.00	0.00	3,000.00	3,000.00	0.00%
Total Animal control	360,687.49	122,878.42	412,365.00	412,365.00	29.80%
Animal district board					
60-110 PERMANENT EMPLOYEES	69,781.92	32,012.13	68,250.00	68,250.00	46.90%
60-120 BOARD COMPENSATION	16,800.00	8,750.00	14,400.00	14,400.00	60.76%
60-130 PAYROLL TAXES	6,120.53	3,185.83	6,800.00	6,800.00	46.85%
60-131 BENEFITS	35,338.94	18,073.91	35,000.00	35,000.00	51.64%
60-210 SUBSCRIP, DUES, & MEMBERSHIPS	1,952.95	25.54	2,100.00	2,100.00	1.22%
60-220 PUBLIC NOTICES	381.32	62.68	1,500.00	1,500.00	4.18%
60-230 TRAVEL & TRAINING	0.00	402.52	0.00	0.00	0.00%
60-240 OFFICE SUPPLIES	31.66	35.00	600.00	600.00	5.83%
60-310 PROFESSIONAL SERVICES	17,070.02	12,952.99	25,000.00	25,000.00	51.81%
60-311 HEALTH SAVINGS PLAN	1,884.24	0.00	8,500.00	8,500.00	0.00%
60-315 INSURANCE	11,580.58	2,324.13	25,000.00	25,000.00	9.30%
60-320 VERNAL CITY ADMIN SERVICES	38,374.87	0.00	40,000.00	40,000.00	0.00%
Total Animal district board	199,317.03	77,824.73	227,150.00	227,150.00	34.26%
Total Public safety	1,013,144.01	421,722.50	1,121,103.00	1,158,141.00	36.41%
Budgeted increase in fund balance					
70-990 APPROP INCREASE FUND BALANCE	0.00	0.00	30,813.00	30,813.00	0.00%
Total Budgeted increase in fund balance	0.00	0.00	30,813.00	30,813.00	0.00%
Total Expenditures:	1,013,144.01	421,722.50	1,151,916.00	1,188,954.00	35.47%
Total Change In Net Position	205,210.84	41,506.69	164,362.00	127,324.00	32.60%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

20 Capital Projects Fund - 01/01/2026 to 06/30/2026

50.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	69,799.19	(32,021.51)
1151 P.T.I.F. INVESTMENT - 5366	202,654.51	171,912.60
Total Cash and cash equivalents	<u>272,453.70</u>	<u>139,891.09</u>
Total Current Assets	<u>272,453.70</u>	<u>139,891.09</u>
Total Assets:	<u>272,453.70</u>	<u>139,891.09</u>
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	0.00	0.00
Total Current liabilities	<u>0.00</u>	<u>0.00</u>
Total Liabilities:	<u>0.00</u>	<u>0.00</u>
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(272,453.70)	(139,891.09)
Total Equity - Paid In / Contributed	<u>(272,453.70)</u>	<u>(139,891.09)</u>
Total Liabilites and Fund Equity:	<u>(272,453.70)</u>	<u>(139,891.09)</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

20 Capital Projects Fund - 01/01/2026 to 06/30/2026

50.00% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Interest					
30-300 INTEREST INCOME	9,079.55	3,254.99	0.00	0.00	0.00%
Total Interest	9,079.55	3,254.99	0.00	0.00	0.00%
Total Revenue:	9,079.55	3,254.99	0.00	0.00	0.00%
Expenditures:					
Public safety					
Animal shelter					
45-500 SLIDE-IN DOG BOXES	0.00	33,996.90	0.00	33,997.00	100.00%
45-501 HORSE GATHER 2026	0.00	89,280.00	0.00	89,280.00	100.00%
45-511 CAMERAS / SECURITY SYSTEM	27,563.07	0.00	0.00	0.00	0.00%
45-516 LIVESTOCK CORRAL ROOF EXTENSION	0.00	0.00	50,000.00	0.00	0.00%
45-517 SHELTER OFFICE UPDATE	0.00	10,277.52	25,000.00	0.00	0.00%
45-518 ADOPTION MEET/GREET AREA	0.00	2,263.18	10,000.00	0.00	0.00%
Total Animal shelter	27,563.07	135,817.60	85,000.00	123,277.00	110.17%
Total Public safety	27,563.07	135,817.60	85,000.00	123,277.00	110.17%
Total Expenditures:	27,563.07	135,817.60	85,000.00	123,277.00	110.17%
Total Change In Net Position	(18,483.52)	(132,562.61)	(85,000.00)	(123,277.00)	107.53%

**Uintah Animal Control and Shelter Special Service District
Payment Approval**

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
15.2122 - LONG TERM DISABILITY						
PEHP-LTD	PR060726-86			Long Term Disability	06/12/2026	100.62
PEHP-LTD	PR062126-86			Long Term Disability	06/26/2026	102.85
						\$203.47
15.2123 - HEALTH INSURANCE PAYABLE						
PEHP	2092-0626			HEALTH INSURANCE PAYABLE	05/15/2026	11,386.00
PUBLIC EMPLOYEES HEALTH	1147-0526			LIFE INSURANCE	05/20/2026	143.13
						\$11,529.13
15.2124 - STATE WITHHOLDING PAYABLE						
UTAH STATE TAX COMMISSIO	PR060726-117			State Income Tax	06/12/2026	653.59
UTAH STATE TAX COMMISSIO	PR062126-117			State Income Tax	06/26/2026	661.23
						\$1,314.82
15.2126 - UTAH RETIREMENT PAYABLE						
UTAH STATE RETIREMENT SY	PPE 5/10/26 ADJ			D OLSEN OVERPAYMENT	05/10/2026	41.51
UTAH STATE RETIREMENT SY	PPE 5/24/26 ADJ			ADJUSTMENT	05/24/2026	110.42
UTAH STATE RETIREMENT SY	PR062126-116			URS Retirement	06/26/2026	2,334.04
UTAH STATE RETIREMENT SY	PR062126-116			URS 401K	06/26/2026	220.88
						\$2,706.85
15.2130 - FEDERAL & FICA W/H						
Internal Revenue Service	PR060726-226			Social Security Tax	06/12/2026	2,199.56
Internal Revenue Service	PR060726-226			Medicare Tax	06/12/2026	514.38
Internal Revenue Service	PR060726-226			Federal Income Tax	06/12/2026	613.84
Internal Revenue Service	PR062126-226			Social Security Tax	06/26/2026	2,042.36
Internal Revenue Service	PR062126-226			Medicare Tax	06/26/2026	477.62
Internal Revenue Service	PR062126-226			Federal Income Tax	06/26/2026	610.31
						\$6,458.07
15.2137 - HSA PAYABLE						
HEALTH EQUITY	PR060726-50			Health Savings Account	06/12/2026	10.00
HEALTH EQUITY	PR062126-50			Health Savings Account	06/26/2026	1,135.00
						\$1,145.00
15.35-600 - STERILIZATION FOREFEITURES						
WALLEDA, CAMBER	PRESTER REFU			PRE STER REFUND	06/04/2026	50.00
15.40-131 - BENEFITS						
HEALTH EQUITY	JUNE 2026			FEES	06/01/2026	16.80
15.40-210 - SUBSCRIP, DUES & MEMBERSHIPS						
ZION'S BANK VISA CARD	AMAZON PRIME			AMAZON PRIME MEMBERSHIP	05/26/2026	179.00
15.40-225 - BANK SERVICE FEE'S						
ZION'S BANK VISA CARD	SHELTERLUV 42			PROCESSING FEE	05/03/2026	42.00
15.40-240 - OFFICE SUPPLIES						
ZION'S BANK VISA CARD	WALMART 82.17			POSTITS AND DISPENSER	05/13/2026	28.36
ZION'S BANK VISA CARD	WALMART 156.8			SHEET PROTECTORS/ CLOCK	05/27/2026	38.02
						\$66.38
15.40-252 - CLEANING / DISENFECTANT						
MWI ANIMAL HEALTH	68561566			RESCUE WIPES/ RESCUE	06/25/2026	510.82
ZION'S BANK VISA CARD	WALMART 222.4			DETERGENT/ SOAP/ FABULOSO	05/05/2026	113.57
ZION'S BANK VISA CARD	WALMART 82.17			LYSOL WIPES/ FEBREEZE/ GV6D	05/13/2026	28.83
ZION'S BANK VISA CARD	WALMART 156.8			LYSOL/ SWIFFER/ GAIN/ BLEACH	05/27/2026	92.85
						\$746.07
15.40-253 - FACILITY SUPPLIES						
INTERMOUNTAIN FARMERS A	42386627			MIST INSECT CONTROL	06/04/2026	105.98
ZION'S BANK VISA CARD	AMAZON 67.45			DOOR MAT/ APRON	05/14/2026	67.45
						\$173.43
15.40-260 - BUILDING & GROUNDS MAINTENANCE						
CINTAS	5339205112			FIRST AID CABINET	06/01/2026	68.80
G & H GARBAGE SERVICE IN	65X02907			GARBAGE SERVICE	05/31/2026	78.36
PICKETT PEST CONTROL LLC	189071			SEASONAL SERVICE	06/25/2026	50.00
PRIMO BRANDS dba MOUNT	06F8750001005			WATER FOR EMPLOYEE'S	06/17/2026	102.54
WEST END CLEANERS INC	19209			FLOOR MATS	06/01/2026	75.40
						\$375.10
15.40-270 - UTLITIES						
ASHLEY VALLEY WATER & SE	1003851-526			WATER AND SEWER	05/21/2026	92.64
ASHLEY VALLEY WATER & SE	1003851-626			WATER AND SEWER	06/22/2026	115.20
ENBRIDGE GAS UT WY ID	0051663779-526			GAS	05/26/2026	173.85
ENBRIDGE GAS UT WY ID	0051663779-626			GAS	06/17/2026	47.31
ROCKY MOUNTAIN POWER	61147136-0010-6			ELECTRIC	06/05/2026	394.95
						\$823.95
15.40-280 - TELEPHONE						
STRATA NETWORKS	006397848			LANDLINE AND BROADBAND	05/31/2026	202.31
15.40-285 - CELL PHONE CHARGES						
AT&T MOBILITY	287304427704X			PHONE SERVICE	05/20/2026	93.50
AT&T MOBILITY	287304427704X			PHONE SERVICE	06/17/2026	93.50
						\$187.00

**Uintah Animal Control and Shelter Special Service District
Payment Approval**

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
15.40-290 - GAS & AUTO EXPENSE						
DEPT OF GOVERNMENT OPE	F2611E00985			FUEL BILLING	06/01/2026	85.43
15.40-332 - VOUCHER STERILIZATION PROGRAM						
ASHLEY VALLEY VETERINAR	252331			VOUCHER #1811 PEREZ	05/26/2026	30.00
ASHLEY VALLEY VETERINAR	252331			VOUCHER #1810 BOYD	05/26/2026	30.00
ASHLEY VALLEY VETERINAR	252331			VOUCHER #1801 BARNHART	05/26/2026	30.00
ASHLEY VALLEY VETERINAR	252331			VOUCHER #1802 GAYLER	05/26/2026	30.00
						\$120.00
15.40-340 - VETERINARY FEE'S						
ALTITUDE VETERINARY SERV	2080			CONSULTATION	06/01/2026	58.00
ALTITUDE VETERINARY SERV	2080			XRAY	06/01/2026	85.00
ALTITUDE VETERINARY SERV	2081			CONSULTATION	06/01/2026	58.00
ALTITUDE VETERINARY SERV	2143			K9 PREGNANCY ULTRASOUND	06/08/2026	62.00
ASHLEY VALLEY VETERINAR	252601			OFFICE CALL	06/01/2026	63.00
ASHLEY VALLEY VETERINAR	252710			OFFICE CALL/ CBC/ VETSCAN	06/04/2026	235.76
ASHLEY VALLEY VETERINAR	252843			FIV TEST	06/09/2026	52.00
ASHLEY VALLEY VETERINAR	252931			PATIENT EXAM/ OFFICE CALL	06/11/2026	123.50
ASHLEY VALLEY VETERINAR	253413			BAYMAX OFFICE CALL	06/26/2026	65.00
ASHLEY VALLEY VETERINAR	253413			BUCK NUET	06/26/2026	134.40
COUNTRYSIDE VETERINARY	453119			NUETER	06/01/2026	70.00
COUNTRYSIDE VETERINARY	453119			SPAY KNIGHT	06/01/2026	117.00
COUNTRYSIDE VETERINARY	453119			IN HEAT	06/01/2026	25.00
COUNTRYSIDE VETERINARY	453119			COOK NUET	06/01/2026	63.00
COUNTRYSIDE VETERINARY	453119			SCRAPPY DROP OFF	06/01/2026	69.00
						\$1,280.66
15.40-350 - ANIMAL CARE SUPPLIES						
ASHLEY VALLEY VETERINAR	253413			COLLAR	06/26/2026	8.00
ZION'S BANK VISA CARD	AMAZON 115.76			PUPPY PADS/ SLIP LEADS/	05/04/2026	115.76
						\$123.76
15.40-351 - ANIMAL MEDICAL EXPENSE						
ALTITUDE VETERINARY SERV	2080			VERAFLOX	06/01/2026	60.04
ASHLEY VALLEY VETERINAR	252601			LASIX/ TORB/ UNIPRIM PACKETS	06/01/2026	88.86
ASHLEY VALLEY VETERINAR	252931			TERRAMYCIN	06/11/2026	22.50
COUNTRYSIDE VETERINARY	453119			REV ANESTHIA	06/01/2026	67.00
COUNTRYSIDE VETERINARY	453119			CONVENIA	06/01/2026	31.94
COUNTRYSIDE VETERINARY	453119			DEPO	06/01/2026	9.88
COUNTRYSIDE VETERINARY	453119			MILBEMITE	06/01/2026	32.22
COUNTRYSIDE VETERINARY	453119			REVOLUTION PLUS	06/01/2026	22.61
COUNTRYSIDE VETERINARY	453119			SIDDOWAY ANESTHIA	06/01/2026	79.00
MWI ANIMAL HEALTH	68317821			TERRAMYCIN	06/11/2026	20.90
MWI ANIMAL HEALTH	68326289			AZITHROMYCIN	06/12/2026	8.24
MWI ANIMAL HEALTH	68437172			IV SET SOL/ TRIPLE WORMER	06/18/2026	187.04
MWI ANIMAL HEALTH	68528661			AMOXICILLIN	06/23/2026	6.48
						\$636.71
15.40-360 - SMALL ANIMAL FOOD						
ZION'S BANK VISA CARD	WALMART 222.4			MEOW MIX/ PUPPY FOOD	05/05/2026	108.88
ZION'S BANK VISA CARD	AMAZON 36.88			FANCY FEAST/ KITTEN MILK	05/13/2026	36.88
ZION'S BANK VISA CARD	WALMART 82.17			CAT CHOW	05/13/2026	24.98
ZION'S BANK VISA CARD	WALMART 156.8			PUPPY FOOD	05/27/2026	25.97
						\$196.71
15.40-405 - ANIMAL VACCINATION EXPENSE						
ASHLEY VALLEY VETERINAR	253413			RABIES	06/26/2026	13.00
COUNTRYSIDE VETERINARY	453119			SIDDOWAY RABIES	06/01/2026	17.00
MWI ANIMAL HEALTH	68097878			VANGUARD DAPP/	06/01/2026	265.00
MWI ANIMAL HEALTH	68241830			VANGUARD FELINE	06/08/2026	215.00
MWI ANIMAL HEALTH	68317821			VANGUARD B/ VANGUARD FELINE/ D	06/11/2026	708.75
MWI ANIMAL HEALTH	68420301			FELINE RCP	06/17/2026	215.00
						\$1,433.75
15.50-210 - SUBSCRIP, DUES & MEMBERSHIPS						
ZION'S BANK VISA CARD	APPLE MAY .99			APPLE NO RECEIPT COLT ATWOOD	05/15/2026	0.99
15.50-230 - TRAVEL & TRAINING						
ZION'S BANK VISA CARD	UBTECH 35.00			POST TEST	05/26/2026	35.00
ZION'S BANK VISA CARD	UBTECH 70.00			POST TEST	05/26/2026	70.00
						\$105.00
15.50-250 - EQUIPMENT, MAINT., & SUPPLIES						
MILT'S ACE HARDWARE	192977			RIVETS	06/16/2026	3.79
ZION'S BANK VISA CARD	CALRANCH 58.7			ANCHOR RING/ WASHER	05/12/2026	58.75
						\$62.54
15.50-285 - CELL PHONE CHARGES						
AT&T MOBILITY	287304427704X			PHONE SERVICE	05/20/2026	301.77
AT&T MOBILITY	287304427704X			PHONE SERVICE	06/17/2026	301.77
						\$603.54
15.50-290 - GAS & AUTO EXPENSE						
DEPT OF GOVERNMENT OPE	F2611E00985			FUEL BILLING	06/01/2026	1,116.65

**Uintah Animal Control and Shelter Special Service District
Payment Approval**

<u>Vendor</u>	<u>Invoice No.</u>	<u>PO Number</u>	<u>Activity No.</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
INTERMOUNTAIN FARMERS A	42496838			WINDSHEILD FLUID	06/26/2026	7.98
MORT'S CAR WASH & FUEL, I	9671			CAR WASH	05/31/2026	29.04
ZION'S BANK VISA CARD	PAPAS DINO MA			PAPAS DINO NO RECEIPT	05/09/2026	70.00
						\$1,223.67
15.50-310 - PROFFESIONAL SERVICES						
ZION'S BANK VISA CARD	UDAF BRAND 2			BRAND INSPECTION	05/20/2026	20.00
15.60-220 - PUBLIC NOTICES						
COLUMN SOFTWARE PBC	CC04B753-0006			PUBLIC NOTICE	05/28/2026	62.68
15.60-310 - PROFFESIONAL SERVICES						
SMUIN, RICH & MARSING	56258			AUDIT FIELD WORK	05/31/2026	1,580.00
15.60-315 - INSURANCE						
UTAH LOCAL GOVERNMENTS	1626086			WORKERS COMP	06/02/2026	516.79
20.45-517 - SHELTER OFFICE UPDATE						
JONES PAINT & GLASS	VNCMI0000057			REMAINING PAYMENT ON DOORS AN	06/10/2026	2,434.15
ZION'S BANK VISA CARD	WALMART 56.90			PUTTY KNOFE/ SPACKLE/ MOP	05/19/2026	56.90
ZION'S BANK VISA CARD	LOWES 416.29			PAINT FOR OFFICE UPDATE	05/20/2026	416.29
ZION'S BANK VISA CARD	LOWES 67.73			PAINTING SUPPLIES	05/22/2026	67.73
						\$2,975.07
20.45-518 - ADOPTION MEET/GREET AREA						
ZION'S BANK VISA CARD	AMAZON 189.99			SEE SAW MEET AND GREET	05/14/2026	189.99
ZION'S BANK VISA CARD	AMAZON 299.85			NEW PLAY YARD SUPPLIES	05/18/2026	299.85
						\$489.84
						\$37,736.52

Authorized By

Date

Authorized By

Date

Animal Control 2026	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%Diff	2025			
Cruelty-6401	7	2	10	6	5	18							48	-4%	50			
Stray Dog-6402	10	10	17	12	11	15							75	-58%	177			
Stray Cat-6402	4	20	17	8	8	21							78	-21%	99			
6408 GOA	17	19	14	19	18	21							108	-1%	109			
6408 Home	18	24	17	24	19	21							123	26%	98			
Nuisance/Barking-6403	4	12	13	18	18	10							75	-7%	81			
Animal Bite-6404	5	5	7	4	11	12							44	-6%	47			
Dog in Livestock-6405	7	5	8	5	7	13							45	-29%	63			
Estray Equines-6406	7	7	10	5	1	4							34	-6%	36			
Estray Cattle-6406	14	7	9	13	13	16							72	100%	36			
"Other" Livestock-6406	4	6	9	8	6	3							36	-14%	42			
Emergency-6407	6	3	6	5	5	7							32	39%	23			
Hostility-6412	10	10	14	11	16	13							74	32%	56			
Care/Maint-6414	1	3	5	3	5	4							21	-36%	33			
Assitance-8201	51	57	38	39	37	58							280	4%	268			
Follow-up-8330	26	47	28	22	28	32							183	85%	99			
Protective Custody-6499	1	9	1	1	3	3							18	-49%	35			
Owner Release-6409	0	0	1	0	0	0							1	-75%	4			
Total Calls for service	192	246	224	203	211	271	0	0	0	0	0	0	1347	-16%	1,610			
Mileage																		
2024 Ford Truck L.B.	2004	1285	1601	1498	1722	1400							9510	74%	5462			
2023 Ford Truck New	2773	1076	1079	0	17	344							5289	39%	3794			
2024 Ford Truck New	1557	1509	916	1469	1486	1953							8890	-8%	9702			
Volunteer Hours	0	0	0	0	0	0							0	-100%	4			
Total livestock in field																		
Equines	29	20	15	8	3	10							85	136%	36			
Cattle	91	31	11	24	57	86							300	733%	36			
"Other" Livestock	18	24	23	19	41	35							160	281%	42			
<i>(Other includes poultry, rabbits, goats, llamas, sheep, etc)</i>																		
Training Hours																		
C Atwood	2	0	0	0	8	1							11	-58%	26			
A. Collins (quit 3/31)	26	0	0	0									26	550%	4			
J. Moosmann	26	0	0	0	8	1							35	#DIV/0!	0			
E. Davis					12	25.5							37.5	#DIV/0!	0			

Uintah Animal Shelter Monthly Report

June 2026																
	Vernal City			Uintah County			Naples City			Ballard City			Prev Month S@S		Total	
Number of Impounds	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs		
Stray	38	9		39	33	2	4	2		1	2		34	13		177
Surrendered		6		5	3								3	5		22
Surrendered for Euth		1			1											2
Other	1	6			2								2	4		15
	39	22	0	44	39	2	4	2	0	1	2	0	39	22		216
																216
Disposition																
Claims	5	10			11	1		1						4		32
Released to 501(c) 3	12	4		11	12	1							25	11		76
Adopted	2	1		2	4									2		11
TNR													1			1
Still At Shelter	16	5		27	7		4	1			2		12	5		79
Died After Impound	2	1		1	3					1						8
Euthanized	2	1		3	2								1			9
Disappeared																0
Disposition Total	39	22	0	44	39	2	4	2	0	1	2	0	39	22		216

[illegible]

[illegible]

Visitors to Shelter	121	124	90	115	167	122							739	101%	368
Owner Released	25	15	57	7	21	22							147	63%	90
Owner Release Euth	5	4	3	1	0	2							15	-48%	29
LiveSk, Poultry, Rab															
Impounds	7	3	15	11	6	9							51	55%	33
Owner Claims	1	2	7	1	4	5							20	100%	10
Sold @ Auction	0	0	1	0	3	6							10	43%	7
Adopted or 501c3	0	0	5	4	1	0							10	#####	0
Euthanized	0	1	0	0	0	1							2	#####	0
Still @ Shelter	6	6	2	3	1	0							18	0%	18
Died after impound	0	0	0	0	0	1							1	#####	0
Escaped Impound	0	0	0	0	0	0							0	#####	0
Owner Released	0	5	1	0	0	0							6	#####	0
The above animal dispositions starting Dec 2021 will now include animals from previous months "still at shelter"															
Training Hours															
D. Cobb	2	0	0	0	0	0							2	-81%	10.5
D. Long	2	4	0	0	21	1							28	2700%	1
R. Olsen	0	0	0	0	21	1							22	780%	2.5
A. Jackson	2	2	0	0	3	1							8	-81%	41.5
K. Wright	0	0	0	0	0	1							1	-33%	1.5
J. Russell quit May 11	0	0	0	0	0								0	#####	0
A. Bascom	0	0	2	0	0	1							3	#####	0
M. Dudley	0	0	2	0	0	1							3	#####	0
Volunter Hours	37	24	37	30	27	37.5							192.5	57%	122.5
Community Service	0	38	42	40	25	10							155	1450%	10

DISTRICT ACTIVITIES REPORT

June 2026

GENERAL BUSINESS

- The new windows and door was installed
- The meet and greet area is coming along and should be finished by the time of the meeting.
- The District completed the re-registration to remain an entity with the State.
- The Director went through updating the Personnel Policy, adding stuff to it that never was from previous resolutions.

RESCUE MEMOS OF UNDERSTANDING (M.O.U.'s) **None**

AGREEMENTS & CONTRACTS

The mou with Vernal City expired on the 30th of June. Was in talks with Nick about somethings that needed to be updated on it and currently waiting for the new revised version.

RESCUE RELEASES

- On June 2, 2026, seven dogs/puppies and four cats were released amongst Salt Lake County Animal Services and HSU.
- On June 2, 2026, one dog and eleven cats were released to Best Friends.
- On June 5, 2026, two dogs were released to Aska's Animals.
- On June 8, 2026, two dogs and two cats were released to HSU.
- On June 9, 2026, four dogs were released amongst Furry Farm and Second Chance ID.
- On June 11, 2026, six cats were released to Heidi's Kittens.
- On June 12, 2026, ten cats were released to CAWS.
- On June 17, 2026, three cats were released to CAWS.
- On June 18, 2026, two dogs were released to AZBCR.

- On June 18, 2026, three cats were released to CAWS.
- On June 23, 2026, four dogs and five cats were released amongst Best Friends and HSU.
- On June 30, 2026, one dog was released to Lukes Legacy.
- On June 30, 2026, six dogs were released to Aska's Animals.
- On June 30, 2026, one dog was released to BestFriends.

BUDGET

- Total **Draft** fund expenditures for the end of June 2026 were at 35.47% with 50% of the fiscal year elapsed

STAFFING

- No changes.

STATISTICS HIGHLIGHTS FOR June 2026

Animal Control Calls for Service	271
Dogs & Cats Impounded	65/88
"Other" Animals Impounded	2
Livestock Impounded	9
Visitors to Shelter	122

POLICY & LEGISLATION

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PROFESSIONAL LICENSES/CERTIFICATIONS

- *Renewed Registration as an Entity.*

TRAINING

- The new Animal Control officer completed the following: ICS 100, ICS 200, ICS 700, Maddies Fund: Dog handling in the shelter, Disease Transmission and Prevention in Shelters, NACA Training Dangerous Dogs PT 1, The Pet Pawwcast: Learning about Rabies, Officer Survival Tip, Courtroom Testimony for Police Officer/Essential Testimonial Skills, 4th amendment/constitution 101,

Maddies Fund: NACA Field Services: Recognizing Cruelty vs neglect Balancing Resources and Enforcement, Maddies Fund: Naca Field Services Series; Canine Behavior in the field, Communication as a Tool, Community-Centered Programs, and Using Tools and Equipment. The following trainings were through the Utah Local Government Trust: Slip, Trip & Fall Prevention, Dog Bite Prevention, Protect Your Hearing, Situational Awareness, and First Amendment Audits.

SAFETY

- **No safety concerns at this time.**

DISEASE CONTROL

- **Two puppies tested positive for parvo one of which came in with it. Despite being treated both passed away.**
- **One cat tested positive for giardia, was treated and is healthy.**

MEETINGS & EMERGENCY PLANNING

- **The Director attended the RRPC meeting.**

PUBLIC EDUCATION & COMMUNITY OUT-REACH PROGRAMS

- **Weekly podcast hosted by Amy Richards of “What’s What with Amy” produced at the shelter with assistance by rescue adoption coordinator, Rylee Olsen and other shelter staff.**
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Devin Cobb 7/7/2026
Devin Cobb
Executive Director