



Hildale City Council Meeting

Wednesday, July 08, 2026 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, July 08, 2026 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318

Passcode: 993804

Comments during the public comment or public hearing portions of the meeting may be emailed to recorder@hildalecity.gov. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Roll Call of Council Attendees: City Recorder

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Request a closed meeting to discuss litigation, security, property acquisition or sale or the character and professional competence or physical or mental health of an individual.

Oversight Items: 10 minutes - Mayor Jessop

- [1.](#) Budget Update.
- [2.](#) Property tax impact schedule presentation.

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Council Comments: For items not on the agenda (10 minutes total)

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



HILDALE CITY FY27 BUDGET UPDATE

July 2026 - June 2027



FY27

OVERVIEW - BUDGET UPDATES

SIGNIFICANT FY27 BUDGET CHANGES

PROPERTY TAX IMPACT SCHEDULE UPDATE

NEXT STEPS

PROPOSED CHANGES/UPDATES

- Updated amounts for SRO, Police, Fire, and Dispatch
- Wages moved from General Administration to Parks (net decrease)
- Updated the Fire Department budget to reflect the current Fire IGA payment structure
- Adjusted the restricted tax increase reserve between Fire and Police to better reflect operational impact if the tax increase is not approved.

SIGNIFICANT BUDGET CHANGES

	FY26	FY27	NET
Proposed Property Tax Revenue	\$125,184	\$335,403	\$210,219
Landfill Reimbursement	\$24,000	\$55,000	\$31,000
Police	\$409,069	\$283,497	\$125,572
Public Works	\$142,108	\$40,000	\$102,108
Dispatch	\$136,781	\$55,498	\$81,283
Total			\$550,182

PROPERTY TAX IMPACT SCHEDULE

- Reflects the most current budget information.
- Incorporates the final information from the Certified Tax Rate (CTR) system.
- Includes revisions made as additional budget information became available.
- Printouts are available at City Hall, during our Council Meetings, and online.

Affected Department	Current FY26 Budget	Proposed FY27 Budget	Budget Without Tax Increase	Budget Change
Police Department	\$ 356,634.00	\$ 320,697.00	\$ 220,697.00	\$ 100,000.00
Fire Department	\$ 168,873.00	\$ 290,088.00	\$ 190,088.00	\$ 100,000.00
General Government	\$ 413,164.00	\$ 431,239.00	\$ 421,020.00	\$ 10,219.00
Total	\$ 938,671.00	\$ 1,042,024.00	\$ 831,805.00	\$ 210,219.00

NEXT STEPS

PUBLIC INFORMATION

- Share Budget Updates with the Community
- Educate Residents on the Property Tax Impact Schedule

PUBLIC NOTICING

- Post required notices at least 14 days before the hearing on Utah Legals, Utah Public Notice, and the City website.
- Post notice in a public location
- Post the Combined County Advertisement on the City website
- Provide instructions for virtual participation

PUBLIC HEARING & CONSIDERATION

- Hold the Public Hearing (August 5 at 6:00 p.m.)
- Receive public comment
- Consider final budget revisions.
- Adopt the final budget or continue consideration to a publicly announced meeting before September 1, if needed.
- Final tax revenue cannot exceed the advertised amount

Proposed Property Tax Impact Schedule

Updated 7-2-2026

Hildale City will consider an increase to its property tax rate from .001111 to .002872. Based on the Auditor's certified tax rate revenue, including new growth, the proposed rate is estimated to generate approximately \$210,219 in additional ad valorem tax revenue. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the property tax rate remains the same.

Auditor's 2026 Certified Rate Revenue (In \$	125,184.00
Proposed Property Tax Rate	0.002872
Additional Ad Valorem Property Tax Revenue \$	210,219.00
Estimated Increase to Hildale City's ad va	167.79%

Estimate Impact on Taxpayers:

Estimated percentage increase to property taxes paid on an average	167.91%
Estimated Increase to a primary residence: \$	448.47

Estimate Increase to an average commercial property: \$	167.91%
Estimate Increase to a commercial property: \$	850.81

Affected Department	Current FY26 Budget	Proposed FY27 Budget	Budget Without Tax Increase	Budget Change
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General Government	\$ 413,164.00	\$ 431,239.00	\$ 421,020.00	\$ 10,219.00
Total	\$ 938,671.00	\$ 1,042,024.00	\$ 831,805.00	\$ 210,219.00

Police Department

Without the proposed tax increase, police services would be reduced below the level needed to maintain current operations. Residents could experience reduced law enforcement presence, longer response times, and a decline in the level of public safety services.

Fire Department

Without the proposed increase, the City would not have sufficient funding to meet the financial obligations of its current Fire Services Intergovernmental Agreement (IGA), which could affect the City's ability to maintain its current level of fire protection services.

General Government

Without the proposed increase, General Government funding would be reduced limiting the City's ability to fund legal defense and other core administrative functions. A reduction in available legal defense funding could weaken the City's ability to respond to claims, disputes, enforcement matters, and other legal issues, which may harm the City's long-term financial and operational position.