MAYFIELD TOWN

RESOLUTION NO. 2026-F

A RESOLUTION AMENDING THE FISCAL YEAR 2026 BUDGET FOR MAYFIELD TOWN, UTAH

WHEREAS, the Town Council of Mayfield Town, Utah, previously adopted the Fiscal Year 2026 Budget in accordance with the requirements of the Utah Uniform Fiscal Procedures Act for towns; and

WHEREAS, it has been found necessary to amend the budget to reflect updated expenditures in key service areas; and

WHEREAS, public notice and opportunity for comment regarding this amendment have been provided as required by law;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Town Council of Mayfield Town, Utah, as follows:

AMENDMENT TO FY 2026 BUDGET

The Fiscal Year 2026 Budget is hereby amended to reflect the following changes to departmental expenditures:

A. Public Safety

- Original Appropriation: $22,033.00
- Amended Appropriation: $22,524.03

B. Parks, Recreation and Public Property

- Original Appropriation: $42,938.00
- Amended Appropriation: $44,547.92

C. Highways and public improvements

- Original Appropriation: $114,436.00
- Amended Appropriation: $313,346.94

GENERAL PROVISIONS

All other provisions of the Fiscal Year 2026 Budget not specifically amended herein shall remain in full force and effect. This Resolution shall be effective immediately upon passage and approval.

PASSED AND APPROVED by the Mayfield Town Council this 10 day of June, 2026.

MAYFIELD TOWN, UTAH

Travis Good, Mayor

ATTEST:

Amanda Bennett, Town Clerk/Recorder

Council Vote:
☑ Yes ☐ No – Jack Wilber
☑ Yes ☐ No – Catherine Medler
☑ Yes ☐ No – Keston Christiansen
☑ Yes ☐ No – Mitzi Fuller
☑ Yes ☐ No – Travis Good

TOWN OF MAYFIELD
SEAL
Sanpete Co. UTAH

Mayfield Town
Operational Budget Report
10 10 General - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

open
amend
FY26

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 Property tax	77,322.53	0.00	80,252.17	81,079.00	98.98%
3120 Property tax - delinquent	2,277.54	0.00	4,600.13	2,347.00	196.00%
3130 Sales tax	94,976.99	10,277.33	103,632.54	102,796.00	100.81%
3135 Highway Transit Tax	8,832.59	949.97	8,547.15	9,560.00	89.41%
3140 Franchise fees	2,401.75	159.28	2,742.11	2,500.00	109.68%
3150 ZAP Tax	2,691.77	297.28	2,818.36	2,400.00	117.43%
3170 Fee in lieu of tax	7,662.83	696.96	9,104.99	7,893.00	115.36%
Total Taxes	**196,166.00**	**12,380.82**	**211,697.45**	**208,575.00**	**101.50%**
Licenses and permits					
3210 Business licenses	725.00	75.00	1,050.00	700.00	150.00%
3220 Dog licenses	905.00	620.00	2,254.00	2,500.00	90.16%
Total Licenses and permits	**1,630.00**	**695.00**	**3,304.00**	**3,200.00**	**103.25%**
Intergovernmental revenue					
3310 State Grant	0.00	0.00	113,820.00	0.00	0.00%
3356 Class C alottment	74,999.02	11,521.11	81,055.83	75,000.00	108.07%
3358 Liquor fund alottment	0.00	0.00	50.00	0.00	0.00%
Total Intergovernmental revenue	**74,999.02**	**11,521.11**	**194,925.83**	**75,000.00**	**259.90%**
Charges for services					
3440 Zoning fees	2,070.00	150.00	3,695.00	2,500.00	147.80%
3442 Fire Revenue	19,891.50	1,028.13	11,724.02	13,200.00	88.82%
3480 Cemetery open/close	2,400.00	450.00	2,650.00	2,200.00	120.45%
3490 Parks Revenue	850.00	110.00	1,610.50	900.00	178.94%
3510 Court fines	452.26	0.00	130.61	305.00	42.82%
Total Charges for services	**25,663.76**	**1,738.13**	**19,810.13**	**19,105.00**	**103.69%**
Interest					
3610 Interest income	8,398.19	2,284.53	15,571.50	6,200.00	251.15%
Total Interest	**8,398.19**	**2,284.53**	**15,571.50**	**6,200.00**	**251.15%**
Miscellaneous revenue					
3620 Cabin rent	2,368.76	166.57	2,795.07	3,000.00	93.17%
3630 Town Hall Rent	1,633.48	0.00	1,235.00	1,425.00	86.67%
3635 Cleaning Deposits	2,000.00	400.00	4,300.00	1,800.00	238.89%
3680 Youth Council Revenue	1,338.84	0.00	689.12	1,000.00	68.91%
3690 Miscellaneous revenues	1,285.84	1,165.02	8,504.20	6,000.00	141.74%
4410.240 Impact fees - Roads	4,000.00	0.00	5,739.43	6,000.00	95.66%
4510.240 Impact fees - Parks	3,200.00	0.00	6,481.25	4,800.00	135.03%
Total Miscellaneous revenue	**15,826.92**	**1,731.59**	**29,744.07**	**24,025.00**	**123.80%**
Contributions and transfers					
3890 Beg Fund bal to be Appropriated	0.00	0.00	0.00	17,814.00	0.00%
Total Contributions and transfers	**0.00**	**0.00**	**0.00**	**17,814.00**	**0.00%**
Total Revenue:	**322,683.89**	**30,351.18**	**475,052.98**	**353,919.00**	**134.23%**
Expenditures:					
General government					
Administrative					
4141.110 Clerk wages	22,388.31	2,231.83	23,488.78	30,505.00	77.00%
4141.111 Treasurer wages	5,927.70	904.19	8,077.76	12,018.00	67.21%
4141.115 Council wages	6,512.99	888.10	9,769.10	9,900.00	98.68%
4141.130 Clerk benefits	6,125.47	517.53	6,388.72	8,392.00	76.13%
4141.131 Treasurer benefits	453.62	69.18	618.03	2,209.00	27.98%
4141.210 Books subs and memberships	943.46	195.00	1,185.01	1,700.00	69.71%
4141.230 Training	2,496.78	53.00	522.86	2,500.00	20.91%
4141.240 Office expense	3,396.94	457.46	3,719.73	3,500.00	106.28%
4141.250 Building maint	3,796.70	24.50	1,324.48	5,000.00	26.49%
4141.255 Building utilities	3,450.69	388.17	3,608.46	4,000.00	90.21%
4141.510 Insurance	4,788.12	0.00	6,465.50	4,932.00	131.09%
4141.530 Professional services	7,815.00	141.00	13,880.20	8,000.00	173.50%
4141.650 Miscellaneous expense	9,933.43	12,519.99	18,975.44	10,284.00	184.51%
4141.655 Youth Council Expenses	1,700.48	0.00	609.78	1,000.00	60.98%
4141.670 Debt Service Principal	10,000.00	0.00	10,000.00	10,000.00	100.00%
4142.640 ARPA Expenses	4,134.60	0.00	0.00	0.00	0.00%
4170.480 Elections	0.00	0.00	855.00	950.00	90.00%

Mayfield Town

Operational Budget Report
10 10 General - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4180.480 Planning and zoning	1,184.15	161.48	1,493.30	4,200.00	35.55%
4520.252 Cleaning Deposit Refund	2,242.55	200.00	4,940.00	2,000.00	247.00%
Total Administrative	**97,290.99**	**18,751.43**	**115,922.15**	**121,090.00**	**95.73%**
Total General government	**97,290.99**	**18,751.43**	**115,922.15**	**121,090.00**	**95.73%**
Public safety					
Police					
4210.610 Police Department	5,605.50	0.00	6,215.38	5,746.00	108.17%
4210.611 Dog Catcher	3,426.40	296.13	3,488.75	3,787.00	92.12%
Total Police	**9,031.90**	**296.13**	**9,704.13**	**9,533.00**	**101.80%**
Fire					
4220.610 Fire special services	9,238.75	0.00	12,819.90	12,500.00	102.56%
Total Fire	**9,238.75**	**0.00**	**12,819.90**	**12,500.00**	**102.56%**
Total Public safety	**18,270.65**	**296.13**	**22,524.03**	**22,033.00**	**102.23%**
Highways and public improvements					
Highways					
4410.110 Streets wages	4,914.13	512.39	6,152.59	6,430.00	95.69%
4410.130 Streets benefits	1,183.62	130.81	1,588.25	1,916.00	82.89%
4410.250 Street repair and maint	13,114.96	2,419.03	10,053.06	17,850.00	56.32%
4410.255 Streets utilities	7,326.11	445.45	4,364.88	8,240.00	52.97%
4410.740 Streets - capitaly outlay	4,677.32	0.00	212,667.16	0.00	0.00%
4415.610 Class C maint	115,817.10	0.00	78,521.00	80,000.00	98.15%
Total Highways	**147,033.24**	**3,507.68**	**313,346.94**	**114,436.00**	**273.82%**
Total Highways and public improvements	**147,033.24**	**3,507.68**	**313,346.94**	**114,436.00**	**273.82%**
Parks, recreation, and public property					
Parks					
4510.110 Parks wages	14,337.76	1,944.73	19,206.38	16,075.00	119.48%
4510.130 Parks benefits	3,116.89	377.89	4,263.34	3,646.00	116.93%
4510.250 Parks maint	6,902.58	4,943.89	12,717.20	16,425.00	77.43%
4510.255 Parks utilities	897.64	50.51	805.43	1,000.00	80.54%
4510.270 Impact fees - Parks - Expenses	0.00	0.00	3,015.55	0.00	0.00%
4510.740 Parks capital outlay	4,625.00	0.00	0.00	0.00	0.00%
4520.110 Cabin wages	2,615.70	157.79	2,929.25	2,542.00	115.23%
4520.130 Cabin benefits	567.88	43.09	608.85	550.00	110.70%
4520.250 Cabin maint	230.26	0.00	776.82	2,500.00	31.07%
4520.251 Cabin Tax	139.61	0.00	225.10	200.00	112.55%
Total Parks	**33,433.32**	**7,517.90**	**44,547.92**	**42,938.00**	**103.75%**
Recreation					
4560.250 Town Activities	3,964.70	0.00	2,439.15	4,000.00	60.98%
4570.250 ZAP Tax	2,632.68	0.00	2,682.22	2,653.00	101.10%
4580.250 Bookmobile	250.00	0.00	250.00	250.00	100.00%
Total Recreation	**6,847.38**	**0.00**	**5,371.37**	**6,903.00**	**77.81%**
Cemetery					
4590.110 Cemetery wages	14,337.74	1,944.73	19,206.32	16,075.00	119.48%
4590.130 Cemetery benefits	3,116.87	377.87	4,263.20	3,647.00	116.90%
4590.250 Cemetery maint	5,702.57	6,207.73	15,341.48	26,425.00	58.06%
4590.255 Cemetery utilities	349.07	24.01	255.34	372.00	68.64%
4590.740 Cemetery - capital outlay	9,250.00	0.00	0.00	0.00	0.00%
Total Cemetery	**32,756.25**	**8,554.34**	**39,066.34**	**46,519.00**	**83.98%**
Total Parks, recreation, and public property	**73,036.95**	**16,072.24**	**88,985.63**	**96,360.00**	**92.35%**
Total Expenditures:	**335,631.83**	**38,627.48**	**540,778.75**	**353,919.00**	**152.80%**
Total Change In Net Position	**(12,947.94)**	**(8,276.30)**	**(65,725.77)**	**0.00**	**0.00%**

Mayfield Town

Operational Budget Report

51 51 Public Utility - 07/01/2025 to 05/31/2026

91.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5111 Water Sales	136,694.65	16,624.38	143,507.84	154,844.00	92.68%
5112 Irrigation Rental	2,081.25	285.76	1,714.56	3,000.00	57.15%
5121 Late fees	4,060.15	397.92	3,877.08	4,500.00	86.16%
5131 Connect fees	15,320.00	0.00	19,175.00	25,000.00	76.70%
5149 Miscellaneous income	32.00	354.90	404.90	200.00	202.45%
5510 Garbage Revenue	51,761.07	6,051.55	61,132.64	59,277.00	103.13%
Total Operating income	**209,949.12**	**23,714.51**	**229,812.02**	**246,821.00**	**93.11%**
Operating expense					
6110 Utility wages	23,968.35	2,552.18	30,641.52	25,720.00	119.13%
6111 Treasurer wages	5,927.58	904.17	8,077.54	12,018.00	67.21%
6112 Clerk wages	13,059.83	1,104.49	13,504.37	17,795.00	75.89%
6130 Utility benefits	22,242.89	2,220.30	25,000.20	29,304.00	85.31%
6131 Treasurer Benefits	453.34	69.16	617.85	1,442.00	42.85%
6132 Clerk Benefits	3,573.13	301.69	3,726.54	3,959.00	94.13%
6210 Dues and memberships	1,246.00	0.00	1,538.84	900.00	170.98%
6230 Travel, training	2,121.56	0.00	2,143.92	2,500.00	85.76%
6240 Office supplies and expense	3,944.54	263.38	5,919.12	6,000.00	98.65%
6242 Paperless Billing Credit	0.00	3.00	116.00	0.00	0.00%
6250 Utility material, maintenance	19,661.01	0.00	26,130.58	35,000.00	74.66%
6255 Blue Stakes	523.57	67.93	256.66	1,000.00	25.67%
6280 Utility power	9,078.22	399.04	8,596.64	13,390.00	64.20%
6310 Professional services	10,183.44	1,659.69	15,699.98	9,500.00	165.26%
6420 Chemicals and testing	3,311.00	257.60	3,478.60	4,400.00	79.06%
6510 Property and liability insurance	6,464.84	0.00	6,273.47	8,500.00	73.81%
6521 Garbage haul & landfill	43,182.01	5,272.10	50,805.65	49,741.00	102.14%
6710 Depreciation expense	108,432.17	0.00	0.00	83,500.00	0.00%
Total Operating expense	**277,373.48**	**15,074.73**	**202,527.48**	**304,669.00**	**66.47%**
Total Income From Operations:	**(67,424.36)**	**8,639.78**	**27,284.54**	**(57,848.00)**	**-47.17%**
Non-Operating Items:					
Non-operating income					
5152 Impact fees - Water	20,487.36	0.00	25,609.20	25,610.00	100.00%
6901 Benefit Expense GASB 68	0.00	0.00	0.00	6,250.00	0.00%
Total Non-operating income	**20,487.36**	**0.00**	**25,609.20**	**31,860.00**	**80.38%**
Total Non-Operating Items:	**20,487.36**	**0.00**	**25,609.20**	**31,860.00**	**80.38%**
Total Income or Expense	**(46,937.00)**	**8,639.78**	**52,893.74**	**(25,988.00)**	**-203.53%**

Mayfield Town
Operational Budget Report
71 71 Perpetual Care Fund - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Charges for services					
3224 Perperual Care	4,650.00	0.00	8,525.00	0.00	0.00%
Total Charges for services	**4,650.00**	**0.00**	**8,525.00**	**0.00**	**0.00%**
Total Revenue:	**4,650.00**	**0.00**	**8,525.00**	**0.00**	**0.00%**
Total Change In Net Position	**4,650.00**	**0.00**	**8,525.00**	**0.00**	**0.00%**