Mayfield Town

RESOLUTION 2026-G

Adoption of the Town of Mayfield Budget
Fiscal Year 2026-2027

WHEREAS; The Town of Mayfield desires to adopt the following budget for operations of all the town departments as follows:

GENERAL FUND

Administration	Transfers/Contributions	Fire
Taxes	Licenses and Permits	Intergovernmental Revenue
Charges for Services	Interest	Miscellaneous Revenues
General Government	Public Safety/Police	Highways and Public Improvements
Parks and Recreation	Cemetery	Debt Services

UTILITY FUND

Charges for Services	Non-operating Revenue	Operating Expenses
Non-operating Expenses	Debt Services	

Totals attached in the State Budget Report.

Also, all current fees and charges due to the Town of Mayfield as outlined in the attached fee schedule.

Now therefore be it resolved, that the minutes of the meeting of the Town of Mayfield Council held June 10, 2026 be, and the same are, hereby ordered to show the adoptions of the following budget for the fiscal year ending June 30, 2027 as presented to the Mayor and Town Council.

PASSED AND APPROVED by the Mayfield Town Council this 10 day of June, 2026.

MAYFIELD TOWN, UTAH

Travis Good

Travis Good, Mayor

ATTEST:

ABennett

Amanda Bennett, Town Clerk/Recorder

Council Vote:

☑ Yes ☐ No – Jack Wilber
☑ Yes ☐ No – Catherine Medler
☑ Yes ☐ No – Keston Christiansen
☑ Yes ☐ No – Mitzi Fuller
☑ Yes ☐ No – Travis Good

TOWN OF MAYFIELD • SEAL • Sanpete Co. UTAH

Mayfield Town Financial Statement

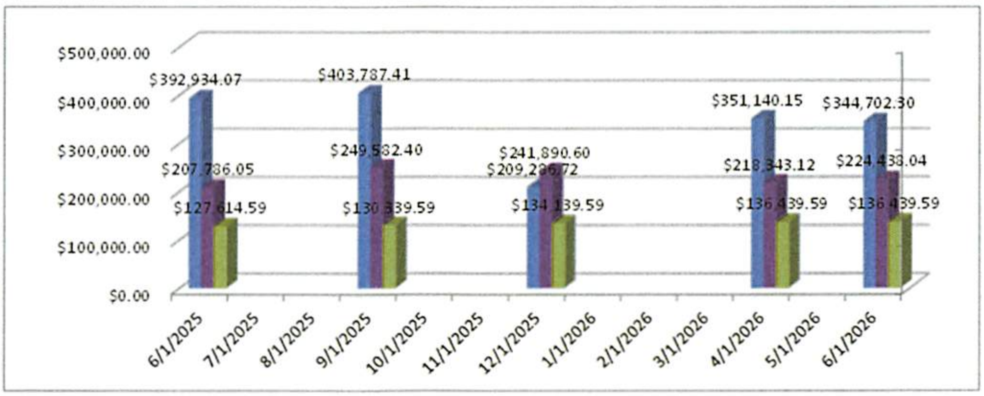
Mayfield Town Financial Report

Q4_FY26

6/10/2026

Balance of all Funds: **$705,579.93**

	Q4FY25	Q1FY26	Q2FY26	Q3FY26	Q4FY26
	6/9/2025	**9/30/2025**	**12/31/2025**	**4/30/2026**	**6/10/2026**
General Fund	$392,934.07	$403,787.41	$209,286.72	$351,140.15	$344,702.30
Utility Fund	$207,786.05	$249,582.40	$241,890.60	$218,343.12	$224,438.04
Perpetual Care Fund- Reserve	$127,614.59	$130,339.59	$134,139.59	$136,439.59	$136,439.59
Total Funds	$728,334.71	$783,709.40	$585,316.91	$705,922.86	$705,579.93



Mayfield Town Fee Schedule

Mayfield Town Fees

Updated 06/05/2026

Business License	Due by January 30th	$50.00
(No fee for home occupation)	Application Fee-New Business	$25.00
	Beer License "A" $ 10.00	Beer License "B" $100.00

Dog Tags Due by May 31st

Unsexed $10.00 Male/Female $15.00 Late Fee $ 25.00- applicable after clinic day

Reclamation Fee $50, then doubles with each + impound + price of license if no license

Rentals	Town Hall	Park	Cabin	
Resident	$75/day $35/ 1/2 day (10-3 or 4-9)	$75/day $35/ 1/2 day (10-3 or 4-9)	$100 + tax	11.02% tax
Non-Resident	$150	$100	$150 + tax	all rentals $200 cleaning deposit (refundable)
Private Clubs	$35/mo. 1x/mo	$35/mo 1x/mo	n/a	

Bad Check Fee $25.00

Zoning Fees

$100.00	Permit Review Fee	increase d/t online permitting software
$250.00	New Construction	
$20.00	Accessory Building (under400 sq. ft)	
$50.00	Accessory Building (over 400 sq. ft)	
$50.00	Existing Home Addition	
$50.00	Existing Home Interior Remodel	
$25.00	Fence Permit	
$100.00	Lot Split Request	
$100.00	Zone Change Request	
$100.00	Appeal or Variance Request	
$1,000.00	Annexation Fees (including County Survey)	
$4.000.00	New water connection (¾ inch line)	
$5,000.00	New water connection (1 inch line)	
$10,142.52	Impact Fees	
	Road Impact fee $1,739.43	
	Parks & Open Spaces $3,281.25	
	Water Impact fee $5,121.84	

Salaries

Clerk	$ 37.13 hourly	Water Manager	$9,000.00 salary
Treasurer	$ 23.76 hourly	Dog Catcher	$250.00 monthly
Public Works	$66,100 salary	Zoning Admin	$150.00 monthly
Mayor	$325.00 monthly	Council	$125.00 monthly

Updated 06/05/2026

Water

10% late fee on payments received after 20th of month.

Base Rate	Low Limit	High Limit	Cost per 1500/Gal	Max costs per increment
Base Rate	0 gal	0 gal	$30.00	$30.00
Tier 1	0 gal	6000 gal	$4.00/1500 gal	$16.00
Tier 2	6001 gal	12,000 gal	$8.00/1500 gal	$32.00
Tier 3	12001 gal	48,000 gal	$12.00/1500 gal	$288.00
Tier 4 Commercial rate	48,001 gal	Plus	$14.00/ 1500 gal	Base upon Availability

Connection fee new home owner	$50.00
Reconnection fee	$75.00

***DROUGHT CONDITION RATES**

Base Rate	Low Limit	High Limit	Cost per 1500/Gal	Max costs per increment
Base Rate	0 gal	0 gal	$40.00	$40.00
Tier 1	0 gal	6000 gal	$6.00/1500 gal	$24.00
Tier 2	6001 gal	12,000 gal	$12.00/1500 gal	$48.00
Tier 3	12001 gal	48,000 gal	$16.00/1500 gal	$384.00
Tier 4 Commercial rate	48,001 gal	Plus	$20.00/ 1500 gal	

Garbage	$21.00	Apr-26	
	($1.00 discount for senior citizens and $2.50 per extra can)		
	$2.00 Admin. Fees	$15.00 – Whites	$4.00 – Landfill
Fire	$4.00 Admin Fee		

Cemetery Fees

RESIDENTIAL	NON-RESIDENTIAL
Cemetery Space $300.00	Cemetery Space $1,000.00
Open/Close (Weekday) $250.00	Open/Close (Weekday) $300.00
Open/Close (Saturday) $300.00	Open/Close (Saturday) $500.00
INFANT BURIALS	INFANT BURIALS
Open/Close (Weekday) $75.00	Nonresident (Weekday) $100.00
Open/Close (Saturday) $100.00	Nonresident (Saturday) $150.00
CREMATIONS	CREMATIONS
Open/Close Weekday $100.00	Open/Close Weekday $150.00
Saturday $200.00	Saturday $250.00

OTHER SERVICES

DISINTERMENT (VAULTED)	$1,000.00	
MONUMENT REMOVAL	$75.00	
BURIALS AFTER 4:00 P.M.	$50.00	per hr.
RECORDING FEE (To record the transfer of rights of ownership or the exchange of burial spaces within the cemetery)	$20.00	per page
COPIES AND HANDLING	$1.00	per page
CERTIFICATE CHANGE FEE	$25.00	

Mayfield Town
Cash Summary
All Bank Accounts as of 06/10/2026

Bank Account	Account No.	Account Name	Amount
General checking	10.1111	GVB Checking general	$132,000.02
General checking	51.1111	GVB combined ckg Utility	$120,668.75
General checking	71.1111	GVB combined ckg Perpetual Care	$34,050.92
			$286,719.69
PTIF 1038 general	10.1122	PTIF 1038 general	$194,370.66
PTIF 1038 general	71.1122	PTIF 1038 general	$100,000.00
			$294,370.66
PTIF 6169 Water Project	51.1130	PTIF 6169 Water Project	$18,260.33
SBSU Savings	10.1124	GVB Savings	($86,347.89)
SBSU Savings	51.1116	GVB Savings	$83,969.42
SBSU Savings	71.1117	GVB Savings	$2,388.67
			$10.20
SBSU Savings 2	10.1120	GVB Savings 2	$88,822.91
UNDEPOSITED PAYMENTS	10.1190	Cash clearing	$15,856.60
UNDEPOSITED PAYMENTS	51.1190	Cash clearing	$1,539.54
			$17,396.14
General Ledger Cash Total:			**$705,579.93**

Mayfield Town
State Budget Report
10 10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Budget	2027 Budget
Change In Net Position			
Revenue:			
Taxes			
3110 Property tax	77,323	81,079	81,079
3120 Property tax - delinquent	2,278	2,347	4,738
3130 Sales tax	102,213	102,796	105,880
3135 Highway Transit Tax	9,505	9,560	9,846
3140 Franchise fees	2,576	2,500	2,575
3150 ZAP Tax	2,853	2,400	2,472
3170 Fee in lieu of tax	7,663	7,893	8,130
Total Taxes	**204,410**	**208,575**	**214,720**
Licenses and permits			
3210 Business licenses	725	700	900
3220 Dog licenses	1,585	2,500	1,705
Total Licenses and permits	**2,310**	**3,200**	**2,605**
Intergovernmental revenue			
3356 Class C alottment	74,999	75,000	77,250
Total Intergovernmental revenue	**74,999**	**75,000**	**77,250**
Charges for services			
3440 Zoning fees	2,070	2,500	3,560
3442 Fire Revenue	20,940	13,200	13,151
3480 Cemetery open/close	2,400	2,200	2,266
3490 Parks Revenue	990	900	1,550
3510 Court fines	518	305	305
Total Charges for services	**26,917**	**19,105**	**20,832**
Interest			
3610 Interest income	9,112	6,200	14,703
Total Interest	**9,112**	**6,200**	**14,703**
Miscellaneous revenue			
3620 Cabin rent	2,480	3,000	1,987
3630 Town Hall Rent	1,633	1,425	1,468
3635 Cleaning Deposits	2,815	1,800	3,800
3680 Youth Council Revenue	1,589	1,000	1,000
3690 Miscellaneous revenues	1,331	6,000	7,000
4410.240 Impact fees - Roads	4,000	6,000	8,695
4510.240 Impact fees - Parks	3,200	4,800	16,405
Total Miscellaneous revenue	**17,048**	**24,025**	**40,355**
Contributions and transfers			
3890 Beg Fund bal to be Appropriated	-	17,814	8,330
Total Contributions and transfers	**-**	**17,814**	**8,330**
Total Revenue:	**334,796**	**353,919**	**378,795**
Expenditures:			
General government			
Administrative			
4141.110 Clerk wages	24,161	30,505	34,754
4141.111 Treasurer wages	6,647	12,018	12,379
4141.115 Council wages	7,105	9,900	10,197
4141.130 Clerk benefits	6,633	8,392	8,644
4141.131 Treasurer benefits	509	2,209	2,275
4141.210 Books subs and memberships	943	1,700	1,751
4141.230 Training	2,497	2,500	2,575
4141.240 Office expense	3,517	3,500	3,605
4141.250 Building maint	4,059	5,000	7,012
4141.255 Building utilities	3,753	4,000	4,120
4141.510 Insurance	4,788	4,932	6,660
4141.530 Professional services	8,115	8,000	18,000
4141.650 Miscellaneous expense	10,636	10,284	10,593
4141.655 Youth Council Expenses	1,700	1,000	1,000
4141.670 Debt Service Principal	10,000	10,000	10,000
4142.640 ARPA Expenses	4,135	-	-
4170.480 Elections	-	950	1,572
4180.480 Planning and zoning	1,292	4,200	1,250
4520.252 Cleaning Deposit Refund	2,443	2,000	4,800

	2025 Actual	2026 Budget	2027 Budget
Total Administrative	102,932	121,090	141,187
Total General government	102,932	121,090	141,187
Public safety			
Police			
4210.610 Police Department	5,606	5,746	6,402
4210.611 Dog Catcher	3,696	3,787	3,900
Total Police	9,301	9,533	10,302
Fire			
4220.610 Fire special services	20,847	12,500	12,500
Total Fire	20,847	12,500	12,500
Total Public safety	30,148	22,033	22,802
Highways and public improvements			
Highways			
4410.110 Streets wages	5,310	6,430	6,623
4410.130 Streets benefits	1,290	1,916	1,974
4410.250 Street repair and maint	13,161	17,850	17,850
4410.255 Streets utilities	7,740	8,240	8,487
4410.740 Streets - capitaly outlay	4,677	-	-
4415.610 Class C maint	115,817	80,000	80,000
Total Highways	147,996	114,436	114,934
Total Highways and public improvements	147,996	114,436	114,934
Parks, recreation, and public property			
Parks			
4510.110 Parks wages	15,986	16,075	16,811
4510.130 Parks benefits	3,433	3,646	3,812
4510.250 Parks maint	6,963	16,425	16,918
4510.255 Parks utilities	933	1,000	1,000
4510.740 Parks capital outlay	4,625	-	-
4520.110 Cabin wages	3,013	2,542	3,897
4520.130 Cabin benefits	629	550	591
4520.250 Cabin maint	230	2,500	2,500
4520.251 Cabin Tax	140	200	232
Total Parks	35,953	42,938	45,761
Recreation			
4560.250 Town Activities	3,965	4,000	4,120
4570.250 ZAP Tax	2,948	2,653	2,733
4580.250 Bookmobile	250	250	250
Total Recreation	7,163	6,903	7,103
Cemetery			
4590.110 Cemetery wages	15,986	16,075	16,811
4590.130 Cemetery benefits	3,433	3,647	3,813
4590.250 Cemetery maint	6,820	26,425	26,000
4590.255 Cemetery utilities	354	372	384
4590.740 Cemetery - capital outlay	9,250	-	-
Total Cemetery	35,843	46,519	47,008
Total Parks, recreation, and public property	78,958	96,360	99,872
Total Expenditures:	360,035	353,919	378,795
Total Change In Net Position	(25,239)	-	-

Mayfield Town

State Budget Report
51 51 Public Utility - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Budget	2027 Budget
Income or Expense			
Income From Operations:			
Operating income			
5111 Water Sales	151,555	154,844	159,490
5112 Irrigation Rental	2,367	3,000	2,000
5121 Late fees	4,415	4,500	4,635
5131 Connect fees	20,320	25,000	20,000
5149 Miscellaneous income	32	200	200
5510 Garbage Revenue	56,575	59,277	61,055
Total Operating income	235,264	246,821	247,380
Operating expense			
6110 Utility wages	27,369	25,720	30,655
6111 Treasurer wages	6,646	12,018	12,379
6112 Clerk wages	14,094	17,795	20,273
6130 Utility benefits	24,291	29,304	30,183
6131 Treasurer Benefits	508	1,442	1,485
6132 Clerk Benefits	3,869	3,959	4,134
6210 Dues and memberships	1,246	900	1,586
6230 Travel, training	2,122	2,500	2,575
6240 Office supplies and expense	4,224	6,000	6,180
6250 Utility material, maintenance	23,840	35,000	36,050
6255 Blue Stakes	524	1,000	300
6280 Utility power	9,478	13,390	13,792
6310 Professional services	10,835	9,500	14,461
6420 Chemicals and testing	3,311	4,400	4,532
6510 Property and liability insurance	6,465	8,500	8,755
6521 Garbage haul & landfill	47,151	49,741	51,234
6710 Depreciation expense	118,290	83,500	86,005
Total Operating expense	304,262	304,669	324,579
Total Income From Operations:	(68,998)	(57,848)	(77,199)
Non-Operating Items:			
Non-operating income			
5152 Impact fees - Water	20,487	25,610	25,610
6901 Benefit Expense GASB 68	-	6,250	6,438
Total Non-operating income	20,487	31,860	32,048
Total Non-Operating Items:	20,487	31,860	32,048
Total Income or Expense	(48,510)	(25,988)	(45,151)

Mayfield Town
State Budget Report
71 71 Perpetual Care Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Budget	2027 Budget
Change In Net Position			
Revenue:			
Charges for services			
3224 Perperual Care	4,950	-	6,721
Total Charges for services	4,950	-	6,721
Total Revenue:	4,950	-	6,721
Total Change In Net Position	4,950	-	6,721