TREE PLANTING CEREMONY IN CELEBRATION OF SOUTH OGDEN CITY'S 90TH ANNIVERSARY

TUESDAY, JULY 7, 2026- 5PM

Notice is hereby given that the regularly scheduled City Council Work Session for July 7, 2026 at 5 pm has been cancelled. Instead, a tree planting ceremony in recognition of South Ogden City's 90th anniversary will be held. The ceremony will take place by the flag pole and war memorial to the east of City Hall located at 3950 Adams Ave., South Ogden, Utah, 84403.

The ceremony is open to the public and the City Council would like to invite and encourage all residents to attend.

Although a full quorum of the Council will be present, no city business will be discussed or voted upon. This will be a social event meant only to celebrate the 90th anniversary of South Ogden becoming a city, which happened on July 6, 1936.

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on July 2, 2026. Copies were also delivered to each member of the governing body.

Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 24 hours in advance.

NOTICE AND AGENDA
SOUTH OGDEN CITY COUNCIL MEETING

TUESDAY, JULY 7, 2026- 6 PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled council meeting at 6 pm Tuesday, July 7, 2026. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the city council chambers. The meeting is open to the public; anyone interested is welcome to attend. Some members of the council may be attending the meeting electronically. The meeting will also be streamed live via www.youtube.com/@southogdencity.

CITY COUNCIL MEETING AGENDA

I. OPENING CEREMONY

A. **Call to Order –** Mayor Russell Porter

B. **Prayer/Moment of Silence** -

C. **Pledge of Allegiance –** Council Member Doug Stephens

II. PUBLIC COMMENTS – This is an opportunity to address the mayor and council with any concerns, suggestions, or praise regarding any item that is NOT on the agenda. No action can or will be taken at this meeting on comments made.

Please limit your comments to three minutes.

III. RESPONSE TO PUBLIC COMMENT

IV. CONSENT AGENDA

A. Approval of June 16, 2026 Council Minutes

V. DISCUSSION / ACTION ITEMS

A. Consideration of **Resolution 26-19** – Approving an Agreement with Siddons-Martin for Commitment of Ambulance Purchase

VI. DISCUSSION ITEMS

A. FY2027 Final Budget

B. City's Annexation Policy

VII. REPORTS/DIRECTION TO CITY MANAGER

A. City Council Members

B. City Manager

C. Mayor

VIII. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on July 2, 2026. Copies were also delivered to each member of the governing body.

Leesa Kapetanov

Leesa Kapetanov, City Recorder

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MINUTES OF THE SOUTH OGDEN CITY COUNCIL WORK SESSION AND CITY COUNCIL MEETING

TUESDAY, JUNE 16, 2026
WORK SESSION – 5 PM IN EOC ROOM
COUNCIL MEETING – 6 PM IN COUNCIL ROOM

WORK SESSION MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Mike Howard, Jeannette Smyth, Doug Stephens, Jeremy Howe, and Clayton Peterson

STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Summer Palmer, Finance Director Peter Anjewierden, Fire Chief Cameron West, Deputy Fire Chief Brandon Storey, Police Chief Darin Parke, Public Works Director Jon Andersen, Planner Alika Murphy, Events and Communications Manager Danielle Bendinelli, and Recorder Leesa Kapetanov

OTHERS PRESENT

No one else attended the work session.

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking the link: https://cms7files.revize.com/southogdennew/document_center/Sound%20Files/2026/CC260616_1557.mp3?t=202606171552070&t=202606171552070 or by requesting a copy from the office of the South Ogden City Recorder.

I. CALL TO ORDER

- At 5:03 pm, Mayor Porter called the meeting to order and asked for a motion to begin.

00:00:00

Council Member Howe so moved, followed by a second from Council Member Peterson. Council Members Howard, Smyth, Stephens, Howe, and Peterson all voted aye.

II. REVIEW OF COUNCIL MEETING AGENDA

- No one requested a review of agenda items

III. DISCUSSION ITEMS

- The mayor and council determined they would meet on June 23 at 5:30 pm for a CDRA Budget meeting 00:01:07

A. FY2027 Interim Budget

- City Finance Director Peter Anjewierden reviewed the requirements for the Truth in Taxation process and the tax rate
  00:02:20
- After discussion, the council instructed staff to move forward with a 10.3% property tax increase 00:13:36
- Mr. Anjewierden reviewed some specific items in the budget
  00:16:46

B. Discussion on Water Restrictions

- Public Works Director Jon Andersen gave an updated handout to the Council for water rates based on drought levels. He also provided them with a proposed water conservation notice (see Attachment A)
  00:40:04
- The council directed staff to track the City's monthly usage reports in order to determine if water restrictions should be put in place

IV. ADJOURN

- At 5:52 pm, Mayor Porter called for a motion to end the work session
  00:48:57

Council Member Howard so moved, followed by a second from Council Member Smyth. The voice vote was unanimous in favor of the motion.

COUNCIL MEETING MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Mike Howard, Jeanette Smyth, Doug Stephens, Jeremy Howe, and Clayton Peterson

STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Summer Palmer, Finance Director Peter Anjewierden, Fire Chief Cameron West, Deputy Fire Chief Brandon Storey, Police Chief Darin Parke, Public Works Director Jon Andersen, Planner Alika Murphy, Code Compliance Officer Guillermo Garcia, Accounts Payable Clerk Lori Hurd, Events and Communications Manager Danielle Bendinelli, and Recorder Leesa Kapetanov

MEMBERS OF THE PUBLIC PRESENT

Tyler Murphy, Leslie Neilson, Bruce & Joyce Hartman, Manny Cyprus, Noreen Jordan

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking this link: https://cms7files.revize.com/southogdennew/document_center/Sound%20Files/2026/CC260616_1654.mp3?t=202606171553360&t=202606171553360 or by requesting a copy from the office of the South Ogden City Recorder.

I. OPENING CEREMONY

A. Call To Order

- Mayor Porter called the meeting to order at 6:06 pm and called for a motion to begin

00:00:00

Council Member Howe so moved. The motion was seconded by Council Member Howard. In a voice vote Council Members Howard, Smyth, Stephens, Howe, and Peterson all voted aye.

B. Prayer/Moment of Silence

- The mayor led those present in a moment of silence

C. Pledge Of Allegiance

- Council Member Smyth led everyone in the Pledge of Allegiance

II. PUBLIC COMMENT

- Mayor Porter invited anyone who wished to make a comment to come forward. No one commented. 00:00:47

III. RESPONSE TO PUBLIC COMMENT

- Not applicable

IV. CONSENT AGENDA

Approval of June 2, 2026 Council Minutes

- Mayor Porter asked if any corrections needed to be made to the minutes; seeing none, he called for a motion to approve the consent agenda
  00:01:07

Council Member Howard so moved. The motion was seconded by Council Member Smyth. All present voted aye.

V. DISCUSSION / ACTION ITEMS

A. **Public Hearing** to Receive and Consider Comments on Proposed Transfers Between Enterprise Funds for the FY2026 Budget

- The mayor invited Finance Director Peter Anjewierden to give an overview of both items A and B 00:01:55
- Mayor Porter called for a motion to open the public hearing on the proposed transfers between enterprise funds for the FY2026 Budget and the amendments to the FY2026 Budget 00:04:27

Council Member Smyth so moved, followed by a second from Council Member Howe. All present voted aye.

- Mayor Porter invited those who wished to comment to come forward. There were no comments. The mayor called for a motion to close the public hearing.
  00:05:06

Council Member Howe so moved. Council Member Smyth seconded the motion. The voice vote was unanimous in favor of the motion.

- City Recorder Leesa Kapetanov asked the mayor to open a separate public hearing for the budget amendments as shown on the agenda
  00:05:18

B. Public Hearing to Receive and Consider Comments on Proposed Amendments to the FY2026 Budget Including Transfers Between Enterprise Funds

- The mayor called for a motion to open a public hearing on proposed amendments to the FY2026 Budget 00:05:36

Council Member Smyth so moved. The motion was seconded by Council Member Peterson. All members of the council voted aye.

- No one came forward to comment on the proposed amendments. Mayor Porter called for a motion to close the public hearing 00:05:52

Council Member Howe so moved, followed by a second from Council Member Peterson. The voice vote was unanimous in favor of the motion.

C. Consideration of **Resolution 26-15** – Amending the FY2026 Budget Including Transfers Between Enterprise Funds

- There was no discussion by the Council
- Mayor Porter called for a motion to approve Resolution 26-15 00:06:09

Council Member Howe moved to approve Resolution 26-15, followed by a second from Council Member Howard. The mayor asked if there was any further discussion, and seeing none, he called the vote:

Council Member Howard- Yes
Council Member Smyth- Yes
Council Member Stephens- Yes
Council Member Howe- Yes
Council Member Peterson- Yes

Resolution 26-15 was adopted.

D. Presentation and Overview of FY2027 Property Tax Impact Schedule

- Finance Director Peter Anjewierden reviewed the Property Tax Impact Schedule, including the amount of revenue the increase would produce, the percentage of tax increase (10.3%), how much the increase would be for a typical property, and for what the increased revenue would be used. He also announced that the public hearing for the property tax increase would be held on August 4, 2026 at 6 pm. 00:06:30

E. Consideration of **Resolution 26-16** - Approving an Increase to the Employer Election Pick-Up Contributions to Utah Retirement Systems for Tier-2 Public Safety and Firefighter Employees

- Assistant City Manager Summer Palmer explained the reason for this resolution

00:13:44

- There was no discussion by the Council on this item
- Mayor Porter called for a motion to approve Resolution 26-16

00:14:47

Council Member Peterson so moved, followed by a second from Council Member Stephens. After determining there was no further discussion, he called the vote:

Council Member Peterson -	**Yes**
Council Member Howe -	**Yes**
Council Member Stephens-	**Yes**
Council Member Smyth -	**Yes**
Council Member Howard -	**Yes**

Resolution 26-16 was approved.

F. **Public Hearing** to Receive and Consider Comments on the Proposed Compensation of Executive Municipal Officers for FY2027

- Assistant City Manager Summer Palmer explained why a public hearing was being held for this item 00:15:04
- Mayor Porter called for a motion to open the public hearing on the proposed compensation of executive municipal officers for FY2027

00:16:48

Council Member Howard so moved. Council Member Peterson seconded the motion. All present voted aye.

- The mayor opened the floor for public comments. No one came forward. He then entertained a motion to close the public hearing.

00:17:07

Council Member Smyth so moved. The motion was seconded by Council Member Peterson. The voice vote was unanimous in favor of the motion.

G. Consideration of **Ordinance 26-05** – Approving the Compensation of Executive Municipal Officers for FY2027

- There was no discussion on the ordinance
- Mayor Porter comments 00:17:22
- The mayor called for a motion to approve Ordinance 26-05

00:18:11

Council Member Howard so moved, followed by a second from Council Member Howe. There was no further discussion. Mayor Porter called the vote:

Council Member Howe -	**Yes**
Council Member Howard -	**Yes**
Council Member Smyth -	**Yes**
Council Member Stephens -	**Yes**
Council Member Peterson-	**Yes**

The motion stood.

H. Public Hearing to Receive and Consider Comments on the City's Intent to Continue Not Charging Itself for Water, Sewer, and Storm Drain Used for Normal City Operations During FY2027

- Finance Director Peter Anjewierden gave an overview of why the City did not charge itself for utilities it provided, including the estimated amounts we are not charging ourselves 00:18:30
- Mayor Porter called for a motion to open a public hearing on the City's intent to continue not charging itself for water, sewer, and storm drain used for normal city operations during FY2027 00:20:48

Council Member Howe so moved, followed by a second from Council Member Peterson. All council members voted aye.

- After determining there were no public comments, the mayor called for a vote to close the public hearing 00:21:08

Council Member Howe so moved. Council Member Peterson seconded the motion. The voice vote was unanimous to close the public hearing.

I. Public Hearing to Receive and Consider Comments on Proposed Utility Franchise Fee Transfers from Enterprise Funds to the General Fund in FY2027

- Mr. Anjewierden explained the reason for the transfers and their amounts 00:21:16
- The mayor called for a motion to open a public hearing to receive comments on proposed utility franchise fee transfers from enterprise funds to the general fund in FY2027 00:23:35

Council Member Smyth so moved. The motion was seconded by Council Member Howard. All present voted aye.

- No one came forward to comment on this item. Mayor Porter entertained a motion to close the public hearing. 00:23:52

Council Member Howard so moved, followed by a second from Council Member Smyth. The voice vote was unanimous in favor of the motion.

J. **Public Hearing** to Receive and Consider Comments on the Proposed FY2027 Interim Budget, Including an Increase in Property Taxes and an Increase in Garbage Rates

- Finance Director Peter Anjewierden reviewed the Interim Budge,t including the property tax increase 00:23:59
- Mayor Porter called for a motion to open a public hearing on the proposed FY2027 Interim Budget, including an increase in property taxes and an increase in garbage rates 00:29:23

Council Member Smyth so moved. Council Member Howard seconded the motion. All members of the council voted aye.

- No one spoke to this item. The mayor entertained a motion to close the public hearing. 00:29:42

Council Member Smyth so moved, followed by a second from Council Member Peterson. The vote to close the public hearing was unanimous.

K. Consideration of **Resolution 26-17** - Adopting the FY2027 Interim Budget

- Mayor Porter entertained a motion to adopt Resolution 26-17, which included a 10.3% increase, or in other words an increase from .002147 to .002666, and to proceed with Truth in Taxation and the associated Proposed Property Tax Impact Schedule 00:29:48

Council Member Smyth so moved, followed by a second from Council Member Stephens. After determining there was no further discussion, the mayor called the vote:

Council Member Peterson-	**Yes**
Council Member Stephens -	**Yes**
Council Member Smyth -	**Yes**
Council Member Howard -	**Yes**
Council Member Howe -	**Yes**

The FY2027 Interim Budget was adopted.

L. Consideration of **Resolution 26-18** – Approving a Memorandum of Understanding with Utah Division of Forestry, Fire and State Lands for Procurement, Use, and Compensation for Wildfire Services

- Fire Chief Cameron West explained the reason for the memorandum of understanding

00:31:01

- There were no questions or discussion by the Council
- Mayor Porter called for a motion to approve Resolution 26-18

00:32:22

Council Member Howe so moved, followed by a second from Council Member Peterson. Seeing no further discussion, Mayor Porter called the vote:

Council Member Howard -	**Yes**
Council Member Smyth -	**Yes**
Council Member Stephens -	**Yes**
Council Member Howe -	**Yes**
Council Member Peterson -	**Yes**

Resolution 26-18 was adopted.

VI. REPORTS/DIRECTION TO CITY MANAGER

A. City Council Members

Council Member Howe -	00:32:50
Council Member Howard -	00:34:44
Council Member Smyth -	00:37:31
Council Member Stephens -	00:38:59
Council Member Peterson -	nothing to report

B. City Manager 00:41:35

C. Mayor 00:44:55

VII. ADJOURN

- At 6:48 pm, Mayor Porter called for a motion to adjourn

00:47:59

Council Member Smyth so moved, followed by a second from Council Member Stephens. The voice vote was unanimous in favor of the motion.

I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Work Session and Council Meeting held Tuesday, June 16, 2026.

Leesa Kapetanov

Leesa Kapetanov, City Recorder

Date Approved by the City Council

ATTACHMENT A

Handout from Public Works Director Jon Andersen

SOUTH OGDEN CITY

PROPOSED RESIDENTIAL
WATER RATE SCHEDULE

MONTHLY BASE RATES

METER SIZE	BASE RATE
5/8"	$16.66
1"	$23.32
1.5"	$29.84
2"	$48.04

WATER USAGE RATES (Per 1,000 Gallons)

NORMAL CONDITIONS	
0~2,999 gals	$1.49
3,000–6,999 gals	$2.31
7,000–10,999 gals	$3.51
11,000–14,999 gals	$4.72
15,000+ gals	$5.93

SEVERE DROUGHT (+50%)	
0~2,999 gals	$2.24
3,000–6,999 gals	$3.47
7,000–10,999 gals	$5.27
11,000–14,999 gals	$7.08
15,000+ gals	$8.90

EXTREME DROUGHT (+75%)	
0~2,999 gals	$2.61
3,000–6,999 gals	$4.05
7,000–10,999 gals	$6.15
11,000–14,999 gals	$8.24
15,000+ gals	$10.38

EXCEPTIONAL DROUGHT (+100%)	
0~2,999 gals	$2.98
3,000–6,999 gals	$4.62
7,000–10,999 gals	$7.02
11,000–14,999 gals	$8.24
15,000+ gals	$11.26

SOUTH OGDEN CITY WATER CONSERVATION NOTICE

South Ogden City has issued the following Water Conservation Notice for 2026:

Severe drought conditions exist in the Weber River drainage system this year. Spring run-off flows are already finished, and water conditions are looking extremely bleak. At this time, the reservoirs, which supply a significant amount of water used in South Ogden City during summer months, are dangerously low levels of capacity.

On April 7th 2026 Weber Basin Water Conservancy District formally notified South Ogden City that the Weber Basin Water will be implementing contract reductions in accordance with its Drought Contingency Plan for the year 2026.

In order to preserve the supply of water for the current and future needs of the public, it is in South Ogden City's best interest to adopt water use restriction beginning immediately and continuing through the end of the year.

1. Reduce ALL watering by 20%
2. No watering between 10 am – 6 pm
3. Water rate costs for usage will change off of drought Tiers.
4. Base rate will remain the same and the first 3 tiers.
5. No outdoor water with culinary water if you are connected to a secondary meter.
6. Hosing or washing sidewalks, driveways, patios, and other hard surfaces is prohibited except for health or safety.
7. When possible, the installation of new landscapes should be delayed until the spring of 2027.
8. Fix leaks & broken sprinkler systems immediately.
9. Limit car washing:
   a. Use a bucket + shutoff nozzle
   b. Wash on grass or permeable surfaces
10. Use of culinary to spot water trees, shrubs and a plants are allowed.
11. This order shall take effect immediately as outlined in South Ogden City Code 8-1-5 and will remain in place until further notice.

With the ongoing drought conditions going on in Utah, our City is asking all water users to reduce the water usage by 20%. To support this effort, The City has adjusted water rates to increase the tier 4 over 10,000 gallons plus an increase of 25%.

Thank you and the City appreciates all the work to preserve the precious resources so South Ogden City and surrounding can thrive.

STAFF REPORT

SUBJECT: Purchase of New Ambulance
AUTHOR: Cameron West
DEPARTMENT: Fire
DATE: July 7, 2026

RECOMMENDATION

Staff recommends approval of the purchase of a new ambulance from Siddons-Martin Emergency Group in the amount of $332,948.

BACKGROUND

The South Ogden Fire Department provides emergency medical services throughout the city and responds to more than 3,000 calls for service each year. The majority of these calls are medical emergencies requiring ambulance transport.

To continue providing reliable emergency medical services, the department is requesting approval to purchase a new ambulance. Due to current manufacturing timelines for emergency vehicles, delivery is expected approximately 17 to 18 months after the order is placed.

ANALYSIS

South Ogden Fire Department responds to more than 3,000 calls for service annually, with the majority being emergency medical incidents. Maintaining a reliable ambulance fleet is essential to meeting the community's expectations for emergency response.

The proposed ambulance will be assigned to Station 82. Currently, Transport Engine 82 serves as both a fire engine and an ambulance transport unit. Adding a dedicated ambulance at Station 82 will reduce the wear and tear placed on Transport Engine 82 and allow it to be utilized primarily for fire suppression and rescue operations as intended.

This purchase also aligns with the department's long term apparatus replacement plan. The department is preparing to order a new fire engine, which is expected to be delivered in approximately four years due to current manufacturing timelines. By placing a dedicated ambulance in service at Station 82 now, the department can extend the useful life of existing apparatus while ensuring reliable emergency medical response capabilities for the community.

The purchase price is $332,948, which includes delivery and training. .

SIGNIFICANT IMPACTS

• Purchase cost of $332,948.

• Provides a dedicated ambulance for Station 82.

• Reduces wear and tear on Transport Engine 82, extending its service life.

• Allows Transport Engine 82 to be used primarily for fire suppression and rescue operations.

• Supports the department's long term apparatus replacement plan.

• Ensures continued reliable emergency medical response for South Ogden residents.

ATTACHMENTS

Siddons-Martin Emergency Group Ambulance Proposal

Resolution No. 26-19

A RESOLUTION OF THE CITY COUNCIL OF SOUTH OGDEN CITY, UTAH, AUTHORIZING A COMMITMENT TO PURCHASE AN AMBULANCE AND RELATED EQUIPMENT FROM SIDDONS-MARTIN EMERGENCY GROUP

WHEREAS, the City of South Ogden (hereinafter "City") is a municipal corporation duly organized and existing under the laws of the State of Utah; and,

WHEREAS, the City Council finds that in conformance with the provisions of UCA § 10- 3-717, the City Council as the governing body of the City may exercise all administrative powers by resolution; and,

WHEREAS, the City Council has determined that a true and very real need exists for the acquisition of a new ambulance and other equipment as contemplated herein; and,

WHEREAS, the City Council finds that because of manufacturing lead times the ambulance must be ordered in this fiscal year but will be delivered in another fiscal year; and,

WHEREAS, the City Council hereby finds and determines that the execution of an agreement for the purpose of ordering and purchasing such equipment is appropriate and necessary to the function and operations of the City, and most importantly for the safety of the public;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH OGDEN UTAH THAT:

SECTION 2 - CONTRACT AUTHORIZED

That The "Proposal and Agreement to Purchase" from Siddons-Martin Emergency Group, Attached Hereto As Attachment "A" And By This Reference Fully Incorporated Herein, Is Hereby Approved And Adopted; And That The City Manager Is Authorized To More Fully Negotiate Any Remaining Details Under The Agreement On Behalf Of The City And Then To Sign, And The City Recorder Authorized To Attest, Any And All Documents Necessary To Effect This Authorization And Approval.

SECTION 3 - REPEALER OF CONFLICTING ENACTMENTS;

All orders, and resolutions with respect to the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which are in conflict with any of the provisions of this Resolution, are, to the extent of such conflict, hereby repealed, except that this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

SECTION 4 - PRIOR ORDINANCES AND RESOLUTIONS;

The body and substance of any and all prior Resolutions, together with their specific provisions, where not otherwise in conflict with this Resolution, are hereby reaffirmed and readopted.

SECTION 5 - SAVINGS CLAUSE

If any provision of this Resolution shall be held or deemed to be or shall, in fact, be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other provision or provisions hereof invalid, inoperative or unenforceable to any extent whatever, this Resolution and the provisions of this Resolution being deemed to be the separate independent and severable act of the City Council of South Ogden City.

SECTION 6 - DATE OF EFFECT

This Resolution shall be effective on the 7th day of July, 2026.

PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, State of Utah, on this 7th day of July, 2026.

SOUTH OGDEN CITY

____
Russell L. Porter, Mayor

ATTEST:

____
Leesa Kapetanov, MMC
City Recorder

ATTACHMENT "A"

Resolution No. 26-19

A Resolution of The City Council of South Ogden City, Utah, Authorizing A Commitment to Purchase an Ambulance and Related Equipment from Siddons-Martin Emergency Group

07 Jul 26

Siddons Martin Emergency Group, LLC
7285 S. 700 West
Midvale, UT 84047
Business Number 221B

April 23, 2026

Chief Cameron West
SOUTH OGDEN FIRE DEPARTMENT
3950 S ADAMS AVE
SOUTH OGDEN, UT 84403

Proposal For: 2026 South Ogden Fire Department Ambulance Purchase

Siddons-Martin Emergency Group, LLC is pleased to provide the following proposal to SOUTH OGDEN FIRE DEPARTMENT. Unit will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB SOUTH OGDEN FIRE DEPARTMENT and training on operation and use of the apparatus.

Description		Amount
Qty. 1 - 2026 South Ogden Fire Department Ultramedic Stock Unit #738512 Road Rescue Ford F 550 Type 1 **(Unit Price - $332,948.00)** Delivery within 17-18 months of order date QUOTE # - SMEG-0011914-0		
	Vehicle Price	$332,948.00
	2026 South Ogden Fire Department Ultramedic Stock Unit#738512 - UNIT TOTAL	**$332,948.00**
	SUB TOTAL	$332,948.00
	Sourcewell 113021-OKC (FIRE)	$0.00
	TOTAL	**$332,948.00**

Price guaranteed until 6/23/2025

Additional: Price guaranteed for 60 days
Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.
Price is guaranteed until the date set forth above, except for any new or increased tariffs, duties, taxes, or other governmental charges levied against, or made applicable to, the vehicle or any component thereof after the date of this proposal. Should such fees be enacted prior to order completion, Siddons Martin Emergency Group reserves the right to revise the final cost to reflect the additional fees and will provide notice of any such adjustment.
Force Majeure. Siddons Martin Emergency Group shall not be liable for any failure or delay in the performance of its obligations if such failure or delay is due to causes beyond its reasonable control, including but not limited to acts of God,

war, natural disasters, armed conflicts, acts of terrorism, labor disruptions, supply chain disruptions, governmental mandates, or any other events that are unforeseeable and unavoidable by Siddons Martin Emergency Group. Should Siddons Martin Emergency Group encounter such force majeure event, it shall promptly notify Customer in writing and shall use all reasonable efforts to mitigate the effects of the force majeure event and resume the performance of its obligations as soon as practicable.

Taxes: Tax is not included in this proposal. In the event that the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Late Fee: A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first 30 days. The late fee increases to .044% per day until the payment is received. In the event a prepayment is received after the due date, the discount will be reduced by the same percentages above increasing the cost of the apparatus.

Cancellation: In the event this proposal is accepted and a purchase order is issued then cancelled or terminated by Customer before completion, Siddons-Martin Emergency Group may charge a cancellation fee. The following charge schedule based on costs incurred may be applied:
(A) 10% of the Purchase Price after order is accepted and entered by Manufacturer;
(B) 20% of the Purchase Price after completion of the approval drawings;
(C) 30% of the Purchase Price upon any material requisition.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Siddons-Martin Emergency Group endeavors to mitigate any such costs through the sale of such product to another purchaser; however, the customer shall remain liable for the difference between the purchase price and, if applicable, the sale price obtained by Siddons-Martin Emergency Group upon sale of the product to another purchaser, plus any costs incurred by Siddons-Martin to conduct such sale.

Acceptance: In an effort to ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the state of Utah. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC.

Sincerely,

Eric Bauman

Eric Bauman

I, ____________________________, the authorized representative of SOUTH OGDEN FIRE DEPARTMENT, agree to purchase the proposed and agree to the terms of this proposal and the specifications attached hereto.

____

Signature & Date

SOUTH OGDEN CITY
FY2027
INTERIM BUDGET

Adopted June 16, 2026
Resolution 26-18

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
GENERAL FUND					
TAX REVENUE					
10-31-100	Property Tax Collections CY	4,512,684	4,359,902.06	4,813,700	4,623,662.00
10-31-105	Prop 1 Tax Increment	451,503	392,716.25	451,700	451,700.00
10-31-110	Additional Property Tax Propos	0	.00	0	476,300.00
10-31-200	Property Tax - Delinquent	109,833	91,482.03	72,300	72,300.00
10-31-250	Motor Vehicle & Personal Prop.	236,241	122,508.23	225,000	240,000.00
10-31-300	General Sales and Use Taxes	5,750,072	4,386,119.99	5,661,900	6,210,000.00
10-31-400	Utility Franchise Fee	214,668	48,814.00	220,000	244,000.00
10-31-500	Franchise Tax	215,922	146,654.07	245,000	218,000.00
10-31-550	Municipal Energy Use Tax	1,069,153	888,257.37	1,247,200	1,300,000.00
	Total TAX REVENUE:	12,560,077	10,436,454.00	12,936,800	13,835,962.00
LICENSES & PERMITS					
10-32-100	Business Licenses	132,239	130,513.50	142,500	142,500.00
10-32-200	Building Permits	102,510	95,105.15	172,800	165,000.00
10-32-300	Animal Licenses	6,287	4,280.35	7,800	7,000.00
10-32-325	Micro-Chipping Fees	100	40.00	500	400.00
10-32-350	Animal Adoptions	23,618	18,740.00	32,800	32,500.00
10-32-375	Animal Shelter Fees	23,624	23,315.00	5,200	29,100.00
	Total LICENSES & PERMITS:	288,378	271,994.00	361,600	376,500.00
INTERGOVERNMENTAL REVENUE					
10-33-150	State Liquor Fund Allotment	25,363	23,643.85	26,200	26,000.00
10-33-200	ARPA - American Rescue Plan	0	2,035,512.00	2,035,600	.00
10-33-600	State/Local Grants	1,376,763	100,945.13	397,000	928,000.00
10-33-610	Federal FEMA Awards	0	.00	9,000	8,900.00
10-33-900	Class "C" Road Fund Allotment	894,928	757,122.76	1,272,900	900,000.00
10-33-925	Resource Officer Contract	90,925	65,065.44	88,200	102,200.00
	Total INTERGOVERNMENTAL REVENUE:	2,387,979	2,982,289.18	3,828,900	1,965,100.00
RECREATION & PLANNING FEES					
10-34-200	Baseball Revenue	17,223	19,286.00	18,200	22,800.00
10-34-250	Soccer	13,171	14,683.00	9,300	18,200.00
10-34-300	Spike/Kickball Fees	335	730.00	800	800.00
10-34-350	Basketball Fees	42,723	20,169.00	52,700	30,000.00
10-34-352	Comp Youth Basketball	82,585	77,190.00	96,000	96,000.00
10-34-354	Comp Adult Basketball	12,990	9,040.00	13,600	13,600.00
10-34-356	Comp Adult Volleyball	300	254.00-	0	.00
10-34-360	Ultimate Frisbee Fees	0	75.00	1,400	.00
10-34-375	Flag Football	5,690	4,865.00	4,400	6,000.00
10-34-450	Volleyball Registration	6,163	8,261.52	6,800	8,300.00
10-34-500	Football	4,475	6,241.00	19,100	4,400.00
10-34-505	Football Apparel	688	658.00	3,600	1,000.00
10-34-550	Tennis / Pickleball	445	870.00	1,800	500.00
10-34-575	Concession Revenues	0	.00	1,100	.00
10-34-600	Community Facility Rental Fees	0	75.00	0	.00
10-34-700	Plan Check Fee	51,083	42,120.54	20,000	65,000.00
10-34-725	Engineering Review Fees	0	4,974.00	16,100	6,800.00
10-34-726	Zoning/Subdivision Fees	600	1,025.00	3,700	3,600.00

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10-34-750	Street Cut Fee	35,587	6,610.00	26,600	35,600.00
10-34-755	Chicken Permit Fee	160	130.00	500	200.00
10-34-800	City Code Violation	0	125.00	0	.00
10-34-850	Bowery Rental	2,550	3,700.00	2,500	2,500.00
10-34-875	Sex Offender Registration Fee	975	975.00	900	1,100.00
10-34-900	Public Safety Reports	23,020	19,431.00	24,200	29,200.00
	Total RECREATION & PLANNING FEES:	300,762	240,980.06	323,300	345,600.00
FINES & FORFEITURES					
10-35-200	Fines- Regular	476,601	352,861.13	442,700	492,700.00
10-35-300	Alarm Fines/Permits	3,400	3,189.00	4,200	4,200.00
	Total FINES & FORFEITURES:	480,001	356,050.13	446,900	496,900.00
MISCELLANEOUS REVENUE					
10-36-100	Interest	464,099	341,939.00	372,000	610,000.00
10-36-105	Cash Over/Short	-10	.24	0	.00
10-36-200	Sub 4 Santa	444	443.93-	0	300.00
10-36-400	Sales of Fixed Assets	20	20,055.45	1,700	60,000.00
10-36-601	Donations to South Ogden City	5,695	2,530.00	6,700	6,700.00
10-36-700	Contractual Agreement Reven	138,119	160,352.25	164,700	205,200.00
10-36-800	CPR Course	450	1,300.00	0	600.00
10-36-900	Misc. Revenue	76,862	48,764.78	65,000	94,000.00
10-36-960	Youth Council Collections	500	1,600.00	0	1,000.00
	Total MISCELLANEOUS REVENUE:	686,179	576,097.79	610,100	977,800.00
CHARGE FOR SERVICE & TRANSFERS					
10-39-150	Lease Financing	0	.00	20,000	20,000.00
10-39-242	Transfer in from Sewer Fund	5,798	.00	12,200	12,200.00
10-39-244	Transfer in from Storm Drain	8,374	.00	17,600	17,600.00
10-39-250	Transfer in from Water Fund	30,276	.00	63,600	63,600.00
10-39-300	Transfer In From CPF	0	.00	0	.00
10-39-350	Charge for Service - CDRA	26,115	.00	22,600	27,000.00
10-39-400	Charge for Service - Water Fnd	359,904	361,052.00	363,500	363,500.00
10-39-410	Charge for Service - Sewer Fnd	244,764	245,779.00	247,200	262,000.00
10-39-420	Charge for Svc - Storm Drn Fnd	119,628	124,392.00	120,800	221,000.00
10-39-430	Charge for Service - Grbge Fnd	88,404	44,202.00	89,300	89,300.00
10-39-440	Charge for Service - Amb Fnd	74,760	47,619.37	75,500	81,000.00
10-39-700	Appropriated Fund Bal-Class C	0	.00	49,000	49,000.00
10-39-800	Appropriated Fund Balance	0	.00	250,820	413,788.00
	Total CHARGE FOR SERVICE & TRANSFERS:	958,022	823,044.37	1,332,120	1,619,988.00
COUNCIL					
10-41-110	Salaries and Wages	80,174	72,093.43	80,600	82,000.00
10-41-130	Employee Benefits	9,062	6,184.21	10,100	9,100.00
10-41-210	Books, Subscrip.& Memberships	14,171	14,555.55	30,000	30,000.00
10-41-230	Travel & Training	8,009	6,923.00	10,000	10,000.00
10-41-240	Supplies	535	105.00	500	500.00
10-41-280	Telephone	418	.00	0	.00
10-41-700	Small Equipment	0	.00	1,200	1,200.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
Total COUNCIL:		112,369	99,861.19	132,400	132,800.00
LEGAL DEPARTMENT					
10-42-110	Salaries and Wages	23,203	22,891.74	39,600	32,000.00
10-42-130	Employee Benefits	1,792	1,832.06	3,000	3,000.00
10-42-230	Travel & Training	884	1,065.33	1,500	.00
10-42-240	Supplies	0	2,272.46	500	500.00
10-42-310	Outside Legal Counsel	79,242	56,675.00	84,000	95,000.00
10-42-320	Prosecutorial Fees	30,000	27,500.00	30,300	30,300.00
Total LEGAL DEPARTMENT:		135,121	112,236.59	158,900	160,800.00
Court Department					
10-43-110	Salaries & Wages	184,295	181,367.58	279,400	215,000.00
10-43-112	Overtime	136	.00	2,500	1,000.00
10-43-130	Employee Benefits	55,565	52,619.64	82,000	62,900.00
10-43-210	Books, Subscriptions, & Mbrshp	85	.00	500	.00
10-43-230	Travel & Training	2,026	2,533.65	3,800	3,800.00
10-43-240	Office Supplies	520	431.00	3,100	500.00
10-43-275	State Surcharge	129,101	83,937.29	115,300	115,300.00
10-43-280	Telephone	484	557.14	300	300.00
10-43-300	Public Defender Fees	11,635	11,800.00	15,600	15,600.00
10-43-305	Wasatch Constable Contract	13,959	23,328.02	22,100	22,100.00
10-43-310	Professional & Technical	5,757	2,648.51	3,600	3,600.00
10-43-329	Computer Repairs	0	.00	300	.00
10-43-330	Witness Fees	0	.00	1,100	1,100.00
10-43-700	Small Equipment	0	.00	300	300.00
Total Court Department:		403,563	359,222.83	529,900	441,500.00
ADMINISTRATION					
10-44-110	Salaries and Wages	1,055,414	1,010,298.72	1,097,000	1,135,000.00
10-44-112	Overtime	16	6.43	5,100	2,000.00
10-44-130	Employee Benefits	375,401	424,296.81	454,200	486,300.00
10-44-210	Books, Subscriptions & Member	4,030	4,132.62	5,600	5,600.00
10-44-230	Travel & Training	21,028	17,997.77	19,200	25,000.00
10-44-240	Office Supplies & Miscell	15,844	15,845.15	6,700	16,000.00
10-44-247	Car Allowance	7,372	7,781.00	7,200	8,500.00
10-44-248	Vehicle Maintenance	625	123.21	500	500.00
10-44-280	Telephone	14,558	11,956.69	5,600	17,000.00
10-44-300	Gas	445	993.32	800	1,500.00
10-44-310	Professional & Technical	22,820	17,448.84	23,000	23,000.00
10-44-329	Computer Repairs	0	.00	300	.00
10-44-600	Service Charges	64,294	66,616.27	63,800	63,800.00
10-44-650	Lease Payments	0	.00	3,100	3,100.00
10-44-700	Small Equipment	4,476	.00	2,600	2,600.00
10-44-750	Capital Outlay	462	.00	8,900	.00
Total ADMINISTRATION:		1,586,786	1,577,496.83	1,703,600	1,789,900.00
NON-DEPARTMENTAL					
10-49-130	Retirement Benefits	98,925	127,911.90	166,000	105,000.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
10-49-220	Public Notices	1,181	.00	2,900	2,900.00
10-49-250	Unemployment	0	50.00	2,100	2,100.00
10-49-255	Ogden Weber Chamber Fees	3,000	3,400.00	3,100	3,100.00
10-49-260	Workers Compensation	71,700	90,245.01	96,200	96,200.00
10-49-290	City Postage	36,053	34,681.69	49,000	42,000.00
10-49-291	Newsletter Printing	12,304	8,121.75	8,800	8,800.00
10-49-310	Auditors	19,685	18,010.00	21,100	21,100.00
10-49-320	Professional & Technical	39,849	131,140.46	107,600	132,600.00
10-49-321	I/T Supplies	2,145	1,765.00	3,100	3,100.00
10-49-322	Computer Contracts	167,471	115,920.28	173,100	106,200.00
10-49-323	City-wide Telephone	15,108	8,050.12	25,000	25,000.00
10-49-324	City-wide Internet	6,162	10,193.65	6,600	6,600.00
10-49-329	Server Repairs	0	.00	1,200	1,200.00
10-49-400	Unreserved	0	.00	78,400	20,000.00
10-49-430	Sales Tax Admin Fee	34,638	7,096.52	36,800	36,800.00
10-49-450	Homeless Shelter State Fee	62,338	11,314.47	67,300	67,300.00
10-49-500	City Safety/Wellness Program	2,706	3,770.00	6,400	6,400.00
10-49-510	Insurance	242,900	126,882.75	208,100	220,000.00
10-49-515	City Donations	4,600	4,600.00	15,000	6,000.00
10-49-520	Employee Assistance Plan	4,080	3,740.00	4,100	4,100.00
10-49-596	Employee Dinner	5,673	.00	5,700	5,700.00
10-49-597	Employee Recognition Prog	10,761	9,994.22	8,400	8,400.00
10-49-598	City Hosted Events	7,099	2,443.12	9,300	.00
10-49-599	Easter Egg Hunt	2,340	.00	0	.00
10-49-600	Community Programs	3,271	778.60	6,300	6,300.00
10-49-601	Community Brand	0	1,496.00	4,500	4,500.00
10-49-605	Continuing Education	4,001	463.50	6,900	6,900.00
10-49-610	Government Immunity	0	.00	5,900	5,900.00
10-49-620	Youth City Council	3,852	207.84	5,000	5,000.00
10-49-700	Small Equipment	0	.00	4,100	4,100.00
10-49-750	Capital Outlay	70,338	.00	0	60,000.00
	Total NON-DEPARTMENTAL:	932,179	722,276.88	1,138,000	1,023,300.00
ELECTIONS					
10-50-240	Supplies	0	.00	10,000	.00
	Total ELECTIONS:	0	.00	10,000	.00
BUILDING AND GROUNDS					
10-51-263	Fire Station #82 Utilities	7,678	6,519.10	10,400	10,400.00
10-51-264	Station #82 Maintenance	15,600	15,306.74	10,000	10,000.00
10-51-265	Cleaning Contract	18,948	18,947.50	17,200	22,000.00
10-51-266	Elevator Maintenance	10,780	7,719.68	12,100	12,000.00
10-51-270	New City Hall Maintenance	98,816	110,235.78	66,100	66,100.00
10-51-275	New City Hall Utilities	103,529	77,866.67	118,600	118,600.00
10-51-280	City Building Upgrades	1,942	1,225.00	120,000	80,000.00
10-51-750	Capital Outlay	60,081	.00	98,600	.00
	Total BUILDING AND GROUNDS:	317,372	237,820.47	453,000	319,100.00
PLANNING & ZONING					
10-52-120	Commission Allowance	4,925	2,300.00	6,200	6,200.00

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10-52-210	Books, Subscrip, Memberships	0	.00	500	500.00
10-52-230	Travel & Training	337	467.28	1,000	1,000.00
10-52-310	Professional & Technical Servi	18,656	25,743.75	80,000	80,000.00
	Total PLANNING & ZONING:	23,918	28,511.03	87,700	87,700.00
POLICE SERVICES					
10-55-110	Full time wages - Police	2,441,682	2,308,608.56	2,537,600	2,606,800.00
10-55-111	Part time wages - Police	27,453	21,065.25	34,900	25,200.00
10-55-112	Overtime wages - Police	80,432	64,403.99	70,300	72,000.00
10-55-115	Animal Control Wages	72,001	105,897.03	77,500	120,200.00
10-55-116	Crossing Guards	27,455	34,790.01	29,000	39,300.00
10-55-130	Benefits - Police	1,281,726	1,342,518.57	1,426,000	1,472,500.00
10-55-131	WTC - A/C Contract	82,533	35,322.41	83,500	83,500.00
10-55-132	Liquor Funds Expenditures	13,656	29,665.57	25,500	25,500.00
10-55-150	Death Benefit Ins. - Police	293	154.28	400	400.00
10-55-151	Mental Health Services	36,330	21,337.50	33,300	33,300.00
10-55-210	Mbrshps, Bks & Sub - Police	7,439	7,723.32	50,000	25,000.00
10-55-230	Travel & Training - Police	14,457	17,371.20	18,200	18,200.00
10-55-240	Office Supplies - Police	3,307	3,032.60	4,200	4,200.00
10-55-245	Clothing Contract - Police	11,016	10,598.50	10,800	11,700.00
10-55-246	Special Dept Supplies - Police	13,685	9,533.90-	8,000	13,000.00
10-55-247	Animal Control Costs	43,347	23,298.59	51,000	51,000.00
10-55-248	Vehicle Maintenance - Police	39,997	30,427.21	34,300	37,600.00
10-55-250	Equipment Maintenance - Police	119	.00	0	.00
10-55-280	Telephone/Internet - Police	22,984	16,196.33	22,800	22,800.00
10-55-300	Gas	69,001	52,392.62	75,600	75,600.00
10-55-310	Professional & Tech - Police	20,071	18,633.87	28,300	28,300.00
10-55-323	MDT/Radio Repairs	0	234.81	700	700.00
10-55-329	Computer Repairs - Police	29	.00	800	.00
10-55-350	Crime Scene Investigations	46,004	49,797.00	57,500	54,000.00
10-55-400	Weber/Morgan Strike Force	17,678	17,749.00	22,100	22,100.00
10-55-450	K-9	59	662.56	2,000	2,000.00
10-55-470	Community Education/Programs	549	263.84	500	500.00
10-55-649	Lease Interest/Taxes	8,091	745.46	13,000	13,000.00
10-55-650	Lease Payments - Police	178,904	128,381.90	348,200	313,800.00
10-55-700	Small Equipment - Police	12,280	3,823.12	11,000	11,000.00
10-55-750	Capital Outlay - Police	53,854	61,805.95	78,000	45,000.00
	Total POLICE SERVICES:	4,626,430	4,397,367.15	5,155,000	5,228,200.00
FIRE PROTECTION					
10-57-110	Salaries & Wages	1,732,417	1,760,051.13	1,909,700	1,979,900.00
10-57-111	Part Time Wages	174,424	215,959.71	165,000	230,000.00
10-57-112	Overtime	269,444	193,841.15	231,900	232,000.00
10-57-130	Employee Benefits	705,703	801,815.64	0	869,000.00
10-57-210	Memberships, Books & Subscrptn	1,881	2,376.85	3,000	3,000.00
10-57-230	Travel & Training	11,702	10,079.36	13,300	13,300.00
10-57-240	Office Supplies & Expense	669	1,010.04	2,100	2,100.00
10-57-245	Clothing Contract	18,606	21,949.09	23,000	23,000.00
10-57-246	Special Department Supplies	17,708	13,125.34	17,000	17,000.00
10-57-250	Vehicle Maintenance	99,758	82,746.19	75,000	75,000.00
10-57-255	Other Equipment Maintenance	11,799	5,763.54	10,000	10,000.00

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10-57-280	Telephone/Internet	9,719	6,353.48	9,600	9,600.00
10-57-300	Gas	22,725	18,405.39	30,000	30,000.00
10-57-310	Professional & Technical	18,118	17,407.94	29,500	20,000.00
10-57-330	Fire Prevention/ Community Edu	2,280	3,926.22	1,500	2,400.00
10-57-400	Emergency Management Planning	1,188	1,860.36	2,100	2,100.00
10-57-649	Lease Interest/Taxes	8,937	.00	15,000	15,000.00
10-57-650	Lease Payments	33,509	27,675.64	98,100	81,000.00
10-57-690	PPE - Personal Protection Equp	33,661	29,813.38	30,000	31,200.00
10-57-700	Small Equipment	14,108	13,836.20	17,000	17,000.00
10-57-750	Capital Outlay	72,632	2,017,243.80	2,076,500	5,000.00
	Total FIRE PROTECTION:	3,260,987	5,245,240.45	4,759,300	3,667,600.00
INSPECTION SERVICES					
10-58-110	Salaries and Wages	107,448	105,874.25	113,400	120,000.00
10-58-130	Employee Benefits	48,816	51,196.34	52,000	60,000.00
10-58-210	Books, Subscrip. & Memberships	295	170.00	700	700.00
10-58-230	Travel & Training	235	2,231.34	2,200	2,400.00
10-58-240	SUPPLIES	0	.00	500	500.00
10-58-245	Clothing Allowance	352	189.99	400	400.00
10-58-248	Vehicle Maintenance	0	96.62	500	500.00
10-58-280	CELLULAR PHONE	650	557.14	600	600.00
10-58-300	Gas	1,113	904.49	2,100	2,100.00
10-58-315	PROFESSIONAL & TECHNICAL	10,890	12,458.06	17,200	15,000.00
10-58-649	Lease Interest/Taxes	6,500	.00	0	.00
10-58-650	Lease Payments	19,105	15,777.09	0	.00
	Total INSPECTION SERVICES:	195,403	189,455.32	189,600	202,200.00
STREETS					
10-60-110	Salaries and Wages	317,963	306,668.20	336,600	347,700.00
10-60-112	Overtime	3,996	1,775.49	6,000	6,000.00
10-60-130	Employee Benefits	130,009	139,853.02	134,200	159,000.00
10-60-210	Books, Subscrip. Memberships	52	298.66	1,500	1,500.00
10-60-230	Travel & Training	6,091	6,370.35	7,000	7,000.00
10-60-240	Office Supplies & Expense	1,664	622.03	1,000	1,300.00
10-60-245	Clothing/Uniform/Equip. Allow.	2,426	2,445.44	2,900	3,200.00
10-60-248	Vehicle Maintenance	21,730	40,151.46	25,700	30,000.00
10-60-260	Building & Grounds Maintenance	4,603	6,723.05	17,000	17,000.00
10-60-270	Utilities	41,664	30,236.52	44,600	44,600.00
10-60-280	Telephone	3,459	1,530.76	4,100	4,100.00
10-60-300	Gas	23,273	21,467.53	22,300	25,900.00
10-60-310	Professional	26,067	5,773.28-	16,100	25,400.00
10-60-325	GIS - Service & Equipment	351	226.00	5,800	5,800.00
10-60-329	Computer Repairs	8	.00	0	.00
10-60-400	Class C Maintenance	80,211	58,653.16	120,000	120,000.00
10-60-480	Special Department Supplies	25,184	23,188.83	25,000	32,000.00
10-60-649	Lease Interest/Taxes	10,596	3,595.51	16,000	16,000.00
10-60-650	Lease Payments	141,160	159,565.06	265,600	259,000.00
10-60-700	Small Equipment	981	51.88	7,200	7,200.00
10-60-725	Sidewalk Replacements	9,777	1,695.36	49,000	100,000.00
10-60-730	Street Light Maintenance	26,095	25,596.22	30,000	40,000.00
10-60-750	Capital Outlay	0	13,546.30	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
	Total STREETS:	877,359	838,487.55	1,137,600	1,252,700.00
PARKS					
10-70-110	Salaries and Wages	384,341	347,380.23	401,700	388,700.00
10-70-112	Overtime	12,420	5,508.41	10,400	10,500.00
10-70-120	Temporary - Parks	3,886	4,436.39	10,000	13,000.00
10-70-130	Employee Benefits	212,088	204,350.61	246,300	254,000.00
10-70-210	Books, Subscriptions & Mbrshps	1,625	270.00	2,000	2,000.00
10-70-230	Travel & Training	3,490	1,752.10	5,900	5,900.00
10-70-240	Special Dept. Supplies - Parks	25,962	14,797.39	62,500	62,500.00
10-70-244	Office Supplies Expense	0	.00	1,000	1,000.00
10-70-245	Clothing/Uniform/Equip. Allow.	3,945	3,794.86	5,000	5,100.00
10-70-248	Vehicle Maintenance	9,621	6,518.26	12,300	12,300.00
10-70-260	Building Maintenance	252	4,751.85	10,000	10,000.00
10-70-270	Utilities	44,963	20,369.38	65,200	32,000.00
10-70-275	Off Leash Dog Area	1,340	.00	1,000	2,500.00
10-70-280	Telephone/Internet	5,994	8,263.36	8,500	9,500.00
10-70-300	Gas	12,152	9,276.81	16,600	16,600.00
10-70-310	Professional & Technical	21,812	29,807.11	11,300	27,000.00
10-70-320	Urban Forestry Commssion	10	.00	1,500	1,500.00
10-70-450	RAMP Grant Projects	-2,000	.00	10,000	.00
10-70-550	Burch Creek Park Constr	0	.00	0	.00
10-70-600	Secondary Water Fees	38,391	42,936.46	48,000	55,400.00
10-70-649	Lease Interest/Taxes	4,500	.00	4,500	4,500.00
10-70-650	Lease Payments	19,076	15,753.80	74,400	55,000.00
10-70-700	Small Equipment	2,687	.00	24,000	8,000.00
10-70-750	Capital Outlay- Parks	6,443	160,866.00	318,100	259,000.00
	Total PARKS:	812,997	880,833.02	1,350,200	1,236,000.00
RECREATION					
10-71-110	Salaries & Wages	132,688	133,804.77	142,500	161,000.00
10-71-112	Overtime	486	867.51	0	1,400.00
10-71-125	Temporary - Recreation	91,784	86,749.23	87,000	101,100.00
10-71-130	Employee Benefits	52,365	55,282.30	62,000	62,000.00
10-71-210	Books, Subscriptions & Mbrshps	0	129.40	1,100	1,100.00
10-71-230	Travel & Training	1,452	1,823.89	2,100	2,100.00
10-71-240	Office Supplies Expense	140	126.33	1,200	1,200.00
10-71-241	Comp League Expenses	35,827	15,778.28	19,000	25,000.00
10-71-242	Special Dept. Supplies	872	13,362.64	9,300	9,300.00
10-71-248	Vehicle Maintenance	0	.00	1,000	1,000.00
10-71-250	Gym Facility Utilities/Opertns	0	.00	6,600	6,000.00
10-71-280	Telephone/Internet	953	1,665.26	2,000	2,000.00
10-71-300	Gas	171	317.77	1,000	1,000.00
10-71-310	Professional & Technical	10,434	14,359.16	12,000	17,000.00
10-71-329	Computer Repairs	0	.00	500	.00
10-71-350	Officials Fees	15,290	29,937.50	29,300	34,000.00
10-71-649	Lease Interest/Taxes	322	321.80	1,000	1,000.00
10-71-650	Lease Payments	7,241	7,240.88	9,100	9,600.00
10-71-700	Small Equipment	0	.00	2,000	3,500.00
10-71-750	Capital Outlay	19,347	.00	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
	Total RECREATION:	369,372	361,766.72	388,700	439,300.00
TRANSFERS					
10-80-080	Unreserved - Fund Balance	-16,401	.00	88,500	.00
10-80-160	Reserve for Fund Balance	0	.00	0	281,250.00
10-80-170	Transfer Prop 1 to CPF	451,503	.00	451,700	451,700.00
10-80-230	Trans to Capital Improv Fund	1,309,114	.00	0	1,174,800.00
10-80-235	Trans to CPF - Class 'C'	609,407	.00	695,000	780,000.00
10-80-250	Transfer to Debt Service Fund	863,206	451,110.00	866,000	860,000.00
10-80-275	Trnfr to South Ogden Days Fund	50,000	.00	70,000	74,000.00
10-80-330	Transfer CDRA Sales Tax	11,047	.00	15,000	15,000.00
	Total TRANSFERS:	3,277,875	451,110.00	2,186,200	3,636,750.00
	GENERAL FUND Revenue Total:	17,661,398	15,686,909.53	19,839,720	19,617,850.00
	GENERAL FUND Expenditure Total:	16,931,732	15,501,686.03	19,380,100	19,617,850.00
	Total GENERAL FUND:	729,666	185,223.50	459,620	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
South Ogden Days Fund					
Revenue					
12-30-200	Sponsor Donations	45,000	22,000.00	25,000	1,000.00-
12-30-225	Vendor Booth Rentals	3,220	2,765.00	0	.00
12-30-270	Advertising Fees	-3,917	6,080.71	0	.00
12-30-400	Transfer in from General Fund	50,000	.00	70,000	74,000.00-
	Total Revenue:	94,303	30,845.71	95,000	75,000.00-
Expenditures					
12-40-112	S/O Days Overtime	12,158	.00	0	.00
12-40-300	Entertainment	22,290	12,000.00	0	.00
12-40-325	Fireworks	10,900	5,000.00	0	.00
12-40-350	Printing & Banners	277	2,451.00	0	.00
12-40-375	Equipment Rentals	20,758	13,716.95	0	.00
12-40-400	T-shirt Printing	2,371	.00	0	.00
12-40-410	Awards	773	.00	0	.00
12-40-475	Miscellaneous Expenses	13,640	11,492.68-	75,000	75,000.00
	Total Expenditures:	83,167	21,675.27	75,000	75,000.00
	South Ogden Days Fund Revenue Total:	94,303	30,845.71	95,000	75,000.00-
	South Ogden Days Fund Expenditure Total:	83,167	21,675.27	75,000	75,000.00
	Total South Ogden Days Fund:	11,136	9,170.44	20,000	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
DEBT SERVICE FUND					
REVENUE					
31-30-100	Transfer in - Park Imapct Fees	0	.00	0	.00
31-30-300	Transfer From General Fund	863,206	451,110.00	866,000	860,000.00
31-30-455	Interest Earned - Trustee Acct	2,236	.00	300	250.00
31-30-800	Appropriated Fund Balance	0	.00	1,300	1,300.00
	Total REVENUE:	865,442	451,110.00	867,600	861,550.00
EXPENDITURES					
31-40-100	Administrative & Professional	1,500	1,500.00	1,500	2,000.00
31-40-150	Bond Payment - Principal	630,000	655,000.00	634,300	640,000.00
31-40-200	Interest on Bond	231,706	200,206.28	231,800	219,550.00
	Total EXPENDITURES:	863,206	856,706.28	867,600	861,550.00
	DEBT SERVICE FUND Revenue Total:	865,442	451,110.00	867,600	861,550.00
	DEBT SERVICE FUND Expenditure Total:	863,206	856,706.28	867,600	861,550.00
	Total DEBT SERVICE FUND:	2,236	405,596.28-	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
CAPITAL IMPROVEMENTS					
REVENUE					
40-30-110	Traffic Impact Fees	222	33,889.33	12,000	12,000.00
40-30-120	Park Impact Fees	7,530	40,414.06	24,000	24,000.00
40-30-200	Interest	145,735	66,240.65	40,000	65,000.00
40-30-205	Interest Earned - Traffic I/F	12,414	4,124.75	1,000	1,000.00
40-30-210	Interest Earned - Park I/Fees	1,836	18,362.80	2,000	2,000.00
40-30-300	Transfer In G/F - Prop 1	451,503	.00	451,700	451,700.00
40-30-400	Transfer In From General Fund	1,309,114	.00	0	1,174,800.00
40-30-450	Trans From G/F- Class 'C' Rev	609,407	.00	695,000	780,000.00
40-30-600	Transfer in RIF	630,943	.00	602,800	602,800.00
40-30-800	Appropriate Fund Balance	0	.00	2,083,900	799,100.00
	Total REVENUE:	3,168,703	163,031.59	3,912,400	3,912,400.00
EXPENDITURES					
40-40-116	40th & Madison Light	11,493	52,042.75	600,000	397,600.00
40-40-117	'26 Adams Avene Sidewalk DOT	0	16,409.08	371,400	264,300.00
40-40-121	Current Road Projects	173,019	592,295.99	600,000	803,600.00
40-40-122	40th Street	0	1,719.00	800,000	580,000.00
40-40-127	FY 2025 Road Projects	1,788,723	287,130.75	100,000	.00
40-40-130	Burch Creek Sport Fields	160,975	452,375.23	403,000	154,000.00
40-40-172	Animal Shelter	0	97.04	0	100.00
40-40-187	Chimes View Road	0	.00	700,000	500,000.00
40-40-188	42nd & Adams Ave	1,206	9,083.58	300,000	.00
40-40-350	Capital Park Ramp Proj	0	.00	0	1,174,800.00
40-40-475	Skatepark Seed Money	1,279,373	192.00	12,000	12,000.00
40-40-480	Transfer to General Fund	0	.00	0	.00
40-40-550	Park Impact Fee Projects	0	.00	26,000	26,000.00
	Total EXPENDITURES:	3,414,789	1,411,345.42	3,912,400	3,912,400.00
	CAPITAL IMPROVEMENTS Revenue Total:	3,168,703	163,031.59	3,912,400	3,912,400.00
	CAPITAL IMPROVEMENTS Expenditure Total:	3,414,789	1,411,345.42	3,912,400	3,912,400.00
	Total CAPITAL IMPROVEMENTS:	-246,086	1,248,313.83-	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
WATER FUND					
REVENUE					
51-30-100	Interest	99,682	16,637.32	42,000	20,000.00
51-30-105	Interest Earned I/Fees	8,830	4,917.94	5,500	6,600.00
51-30-150	Hydrant Rentals	100	500.00	100	200.00
51-30-200	Water Sales	2,470,369	2,380,306.34	2,589,400	2,600,000.00
51-30-210	Connection Fees Water	1,125	605.00	1,400	1,400.00
51-30-220	Water Impact Fees	1,818	12,758.97	1,100	13,000.00
51-30-225	Late Fees	26,240	22,908.00	24,700	25,000.00
51-30-875	Transfer in from Storm Drain	0	.00	8,500	.00
51-30-890	Appropriation of Fund Balance	0	.00	1,095,600	.00
51-30-925	Misc. Revenue	55,722	2,158.60	1,000	29,000.00
Total REVENUE:		2,663,886	2,440,792.17	3,769,300	2,695,200.00
EXPENDITURES					
51-40-110	Salaries and Wages	286,000	282,498.72	307,700	325,300.00
51-40-112	Overtime	14,722	8,777.04	15,600	15,600.00
51-40-130	Employee Benefits	169,957	125,654.72	144,000	160,000.00
51-40-140	Franchise Fee	73,421	48,814.00	46,300	46,300.00
51-40-210	Books, Subscript. & Membership	9,231	2,843.00	9,300	9,300.00
51-40-230	Travel & Training	1,875	3,958.00	7,100	7,100.00
51-40-240	Office Supplies	635	202.63	200	400.00
51-40-245	Clothing/Uniform/Equip. Allow.	2,407	3,160.62	2,000	3,700.00
51-40-248	Vehicle Maintenance	3,713	2,533.63	4,600	4,600.00
51-40-270	Utilities	173	140.24	200	200.00
51-40-280	Telephone	3,464	3,012.73	3,300	3,400.00
51-40-290	Building Maintenance	0	.00	0	7,500.00
51-40-300	Gas	7,466	3,379.64	12,000	12,000.00
51-40-310	Professional & Technical Servi	6,910	29,016.90	70,000	50,000.00
51-40-320	Blue Stake Service	3,201	3,646.25	2,300	3,000.00
51-40-325	GIS - Service & Equipment	6,978	5,400.75	5,500	5,500.00
51-40-330	Valve Repair	4,755	8,511.03	20,000	20,000.00
51-40-400	PRV Maintenance	7,501	22,046.81	9,500	24,500.00
51-40-480	Special Department Supplies	22,656	7,755.45	30,300	30,300.00
51-40-490	Water Sample Testing	7,181	7,722.78	6,000	7,600.00
51-40-550	Weber Basin Exchange Water	207,771	259,415.70	240,000	301,000.00
51-40-560	Power and Pumping	267	223.53	300	300.00
51-40-610	h2o Tank Inspection/Maint	4,805	1,200.00	10,000	10,000.00
51-40-649	Lease Interest/Taxes	5,547	1,843.79	2,300	4,000.00
51-40-650	Lease Payments	72,584	59,280.44	59,000	64,700.00
51-40-667	Radio Read Maintenance	42,729	6,639.20	50,000	50,000.00
51-40-680	Charge for Services - G/F	359,904	361,052.00	363,500	363,500.00
51-40-700	Doren Drive H2O-line	0	.00	0	.00
51-40-702	40th Street Waterline	0	3,677.00	998,400	.00
51-40-709	Ben Lomond & Sunset	0	868.25	0	.00
51-40-710	40th & Chimes - FY 2023	0	65,450.50	0	.00
51-40-711	Brier Point Loop	3,122	2,621.50	0	.00
51-40-714	44th to 46th PRV	0	.00	591,600	.00
51-40-716	Radio Antennas - Water Mtrs	0	83,538.00	10,000	10,000.00
51-40-720	40Th Street 2025 Project	0	829,915.36	0	.00
51-40-749	Small Equipment	0	.00	8,000	.00

51-40-750	Capital Outlay	0	.00	0	750,000.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
51-40-760	Water WIP	1,983,719	.00	0	108,800.00
51-40-770	Water Impact Fee Projects	0	.00	11,000	5,000.00
51-40-790	Transfer to General Fund	30,276	.00	63,600	63,600.00
51-40-970	Depreciation	384,404	96,600.00	200,000	200,000.00
51-40-980	Contingency	22,399	9,780.19	28,000	28,000.00
	Total EXPENDITURES:	3,749,768	2,351,180.40	3,331,600	2,695,200.00
	WATER FUND Revenue Total:	2,663,886	2,440,792.17	3,769,300	2,695,200.00
	WATER FUND Expenditure Total:	3,749,768	2,351,180.40	3,331,600	2,695,200.00
	Total WATER FUND:	-1,085,882	89,611.77	437,700	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
SANITARY SEWER					
REVENUE					
52-30-100	Interest Earned	94,083	78,571.50	110,000	65,000.00
52-30-200	Sewer Sales	2,315,458	2,100,822.76	2,400,000	2,400,000.00
52-30-250	Connection Fees Sewer	400	200.00	1,000	500.00
52-30-890	Appropriation of Fund Balance	0	.00	799,800	246,200.00
52-30-925	Misc. Revenue	6,000	6,139.06	70,000	6,000.00
	Total REVENUE:	2,415,941	2,185,733.32	3,380,800	2,717,700.00
EXPENDITURES					
52-40-110	Salaries and Wages	251,648	198,226.68	296,000	286,000.00
52-40-112	Overtime	3,972	5,305.62	15,800	15,600.00
52-40-130	Employee Benefits	144,004	96,590.57	142,400	154,500.00
52-40-140	Franchise Fee	69,960	.00	86,200	9,300.00
52-40-210	Memberships	261	273.00	700	700.00
52-40-230	Travelinlg & Training	4,552	907.10	7,100	7,100.00
52-40-240	Office Supplies	120	14.99	1,600	1,600.00
52-40-245	Clothing/Uniform/Equip. Allow.	3,927	3,263.36	4,900	4,900.00
52-40-248	Vehicle Maintenance	735	27,190.58	5,100	5,100.00
52-40-280	Telephone	2,262	1,546.66	5,500	5,500.00
52-40-290	Building Maintenance	0	1,368.07	5,100	5,100.00
52-40-300	Gas	3,149	2,779.20	25,000	25,000.00
52-40-310	Professional & Technical	6,480	1,622.65	10,300	10,300.00
52-40-315	Sewer Lines Cleaning Service	43,834	41,007.11	53,500	54,900.00
52-40-320	Blue Stake Service	0	.00	2,800	.00
52-40-325	GIS - Service & Equipment	353	352.50	5,800	5,800.00
52-40-400	Transfer to General Fund	5,798	.00	12,200	12,200.00
52-40-480	Maintenance Supplies	2,497	1,490.69	15,500	15,500.00
52-40-550	Central Weber Sewer Pre-Trea	23,272	.00	23,300	.00
52-40-610	Central Weber Sewer Fees	1,214,856	635,855.75	1,239,200	1,400,000.00
52-40-650	Manhole Replacement	11,000	5,857.30	43,800	43,800.00
52-40-665	Video & Fix Trouble Spots	13,218	8,944.60	25,000	25,000.00
52-40-680	Charge for Services - G/F	244,764	245,779.00	247,200	262,000.00
52-40-700	Small Equipment	0	.00	5,100	.00
52-40-704	Lining 40th to Country Club	3,051	1,932.25	246,700	245,000.00
52-40-705	Replace 700 E/H Guy Child	0	674,549.36	727,000	37,800.00
52-40-760	Sewer WIP	384,960	.00	0	.00
52-40-970	Depreciation	83,162	60,000.00	128,000	85,000.00
	Total EXPENDITURES:	2,521,831	2,014,857.04	3,380,800	2,717,700.00
	SANITARY SEWER Revenue Total:	2,415,941	2,185,733.32	3,380,800	2,717,700.00
	SANITARY SEWER Expenditure Total:	2,521,831	2,014,857.04	3,380,800	2,717,700.00
	Total SANITARY SEWER:	-105,890	170,876.28	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
STORM DRAIN FUND					
REVENUE					
53-30-100	Interest	80,867	101,338.20	87,000	87,000.00
53-30-105	Interest Earned I/Fees	15,561	4,615.06	3,000	3,000.00
53-30-200	Storm Drain Revenue	1,324,539	1,206,718.49	1,258,700	1,258,700.00
53-30-220	Storm Drain Impact Fees	8,605	32,946.84	10,000	10,000.00
53-30-890	Appropriation of Fund Balance	0	.00	1,699,800	1,257,000.00
53-30-925	Misc. Revenue	0	139.05	0	.00
	Total REVENUE:	1,429,573	1,345,757.64	3,058,500	2,615,700.00
EXPENDITURES					
53-40-110	Salaries and Wages	357,788	347,381.43	376,000	395,000.00
53-40-112	Overtime	31,581	26,609.81	32,100	.00
53-40-130	Employee Benefits	180,438	154,536.11	142,500	175,000.00
53-40-140	Franchise Fee	39,389	.00	37,800	.00
53-40-210	BOOKS,SUBSCRIPT. & MEMBERSHIPS	1,825	2,600.00	5,800	5,800.00
53-40-230	Travel & Training	7,881	1,550.00	7,600	7,600.00
53-40-240	Office Supplies	680	.00	500	.00
53-40-245	Clothing/Uniform/Equip. Allow.	1,972	8.86	6,200	6,200.00
53-40-248	Vehicle Maintenance	5,981	908.00	6,200	6,200.00
53-40-280	Telephone	983	515.97-	3,500	.00
53-40-290	Building Maintence	0	.00	8,200	.00
53-40-300	Gas	7,261	3,228.97	6,000	6,000.00
53-40-310	Prof & Tech Services	10,349	11,206.52	25,300	25,300.00
53-40-320	Blue Stake Serivce	0	.00	700	.00
53-40-325	GIS - Service & Equipment	282	645.00	5,800	5,800.00
53-40-400	System Maintenance Program	34,285	40,511.30	38,800	38,800.00
53-40-480	Special Department Supplies	4,663	2,989.22	6,200	6,200.00
53-40-649	Lease Interest/Taxes	1,007	1,006.99	1,000	1,000.00
53-40-650	Lease Payments	0	22,658.24	22,700	22,700.00
53-40-655	Transfer to Water Fund	0	.00	8,500	.00
53-40-670	Transfer to General Fund	8,374	.00	17,600	17,600.00
53-40-680	Charge for Services - G/F	119,628	124,392.00	120,800	221,000.00
53-40-700	Small Equipment	0	.00	1,500	1,500.00
53-40-701	Burch Creek Hollow Rel-line	181	136.50	90,000	90,000.00
53-40-702	Replace 42nd St / Lib & Adams	1,306	.00	768,200	768,200.00
53-40-703	Replace 40th / Wash & Burch Cr	0	.00	298,800	298,800.00
53-40-704	42nd Adams to 40th	335	28,118.25	903,200	400,000.00
53-40-761	Storm WIP 40 Street Phase 2	35,809	.00	0	.00
53-40-970	Depreciation	126,337	51,600.00	104,000	104,000.00
53-40-980	Contingency	37,505	.00	0	.00
53-40-981	Impact Fee Projects	0	.00	13,000	13,000.00
	Total EXPENDITURES:	1,015,841	819,571.23	3,058,500	2,615,700.00
	STORM DRAIN FUND Revenue Total:	1,429,573	1,345,757.64	3,058,500	2,615,700.00
	STORM DRAIN FUND Expenditure Total:	1,015,841	819,571.23	3,058,500	2,615,700.00
	Total STORM DRAIN FUND:	413,732	526,186.41	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
GARBAGE FUND					
REVENUE					
54-30-100	Interest Earned	11,190	3,943.02	5,800	7,500.00
54-30-200	Garbage Fees	820,796	765,028.97	835,000	825,000.00
54-30-205	Recycling Fees	243,229	227,292.34	266,000	262,000.00
54-30-850	Misc. Rental	2,135	2,360.00	2,800	2,800.00
54-30-890	Appropriate Fund Balance	0	.00	87,300	200,000.00
	Total REVENUE:	1,077,351	998,624.33	1,196,900	1,297,300.00
EXPENDITURES					
54-40-140	Franchise Fee	31,899	.00	30,400	30,400.00
54-40-240	Office Spplies	0	.00	600	600.00
54-40-248	Vehicle Maintenance	3,495	154.89	3,100	3,100.00
54-40-280	Telephone	0	.00	1,500	1,500.00
54-40-290	Building Maintenance	0	.00	5,100	5,100.00
54-40-300	Gas	2,548	1,398.89	2,500	2,500.00
54-40-310	Prof & Teach Services	763	.00	1,000	1,000.00
54-40-420	Republic Services - Contract	668,258	334,755.50	625,200	645,000.00
54-40-425	Wasatch Integrated Recycling	27,165	18,624.25	35,900	35,900.00
54-40-430	Tipping Fees	308,531	124,315.10	273,600	305,000.00
54-40-440	Additional Cleanups	26,337	44,344.69	20,000	46,400.00
54-40-450	Construction Materials Tipping	0	54,892.73	6,200	29,200.00
54-40-520	Tree Removal	1,940	1,680.00	30,000	30,000.00
54-40-615	Junk Ordinance Enforcement	0	.00	30,000	30,000.00
54-40-649	Lease Interest/Taxes	570	173.40	1,100	1,100.00
54-40-650	Lease Payments	0	3,901.58	20,400	20,400.00
54-40-680	Charge for Services - G/F	88,404	44,202.00	89,300	89,300.00
54-40-750	Capital Outlay	0	.00	10,000	9,000.00
54-40-970	Depreciation	15,312	5,400.00	11,000	11,800.00
	Total EXPENDITURES:	1,175,221	633,843.03	1,196,900	1,297,300.00
	GARBAGE FUND Revenue Total:	1,077,351	998,624.33	1,196,900	1,297,300.00
	GARBAGE FUND Expenditure Total:	1,175,221	633,843.03	1,196,900	1,297,300.00
	Total GARBAGE FUND:	-97,870	364,781.30	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
ROAD IMPROVEMENT FEE FUND					
REVENUE					
55-30-200	Road Improvement Fees	630,943	579,387.23	602,800	602,800.00
Total REVENUE:		630,943	579,387.23	602,800	602,800.00
EXPENDITURES					
55-40-550	Transfer RIF to CPF	630,943	.00	602,800	602,800.00
Total EXPENDITURES:		630,943	.00	602,800	602,800.00
ROAD IMPROVEMENT FEE FUND Revenue Total:		630,943	579,387.23	602,800	602,800.00
ROAD IMPROVEMENT FEE FUND Expenditure Total:		630,943	.00	602,800	602,800.00
Total ROAD IMPROVEMENT FEE FUND:		0	579,387.23	0	.00

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current Year Actual	2025-26 Current Year Budget	2026-27 Future year Budget
AMBULANCE FUND					
REVENUE					
58-30-100	Interest Earned	3,856	10,394.80	3,200	100.00
58-30-201	Ambulance Fees - S/O - DPS	1,034,656	958,348.97	1,036,600	1,100,000.00
58-30-210	Miscellaneous Revenue	-11,969	.00	0	.00
58-30-850	State/Local Grants	0	10,519.46	0	7,000.00
	Total REVENUE:	1,026,543	979,263.23	1,039,800	1,107,100.00
EXPENDITURES					
58-40-110	Salaries and Wages	191,794	195,207.97	195,500	227,400.00
58-40-111	Part Time Wages	18,734	23,995.65	17,700	6,600.00
58-40-112	Overtime	29,216	21,484.43	20,000	20,000.00
58-40-130	Employee Benefits	74,575	88,554.74	87,600	87,600.00
58-40-210	Memberships	375	.00	0	.00
58-40-230	Travel & Training	1,736	.00	3,000	3,000.00
58-40-245	Uniform Allowance	252	150.00	2,000	2,000.00
58-40-248	Vehicle Maintenance	9,249	10,609.84	10,800	10,800.00
58-40-250	Equipment Maintenance	719	11,173.57	11,200	7,400.00
58-40-270	GoldCross Billing Fees	57,154	56,497.22	56,200	56,200.00
58-40-280	Telephone	0	.00	500	500.00
58-40-300	Gas	3,750	2,780.50	3,500	3,500.00
58-40-310	Professional & Technical	29,216	27,201.17	35,700	35,700.00
58-40-311	Oxygen Costs	403	1,900.84	10,000	25,000.00
58-40-312	PMA Fees	98,420	103,790.80	116,000	125,000.00
58-40-315	Bad Debts Expense	23,557	.00	4,000	11,800.00
58-40-320	State Assessment Fee	60,548	55,344.30	62,000	70,000.00
58-40-330	EMS Education	282	136.00	400	400.00
58-40-480	Special Department Supplies	726	383.00	400	500.00
58-40-490	Disposable Medical Supplies	35,270	33,246.39	30,000	35,800.00
58-40-680	Charge for Services - G/F	74,760	37,380.00	75,500	81,000.00
58-40-700	Small Equipment	1,501	2,037.45	2,000	2,000.00
58-40-750	Capital Outlay	0	.00	0	30,000.00
58-40-970	Depreciation	71,978	13,800.00	22,000	65,000.00
58-40-980	Retained Earnings	0	.00	279,000	199,900.00
	Total EXPENDITURES:	784,213	685,673.87	1,045,000	1,107,100.00
	AMBULANCE FUND Revenue Total:	1,026,543	979,263.23	1,039,800	1,107,100.00
	AMBULANCE FUND Expenditure Total:	784,213	685,673.87	1,045,000	1,107,100.00
	Total AMBULANCE FUND:	242,330	293,589.36	-5,200	.00

SOUTH OGDEN CITY

3950 S. ADAMS AVE. 84403

ANNEXATION POLICY PLAN

2003
August 2006 – Area 4
March 2008 - Area 4 amended
October 2015 - Areas 1,3, and 7 Amended

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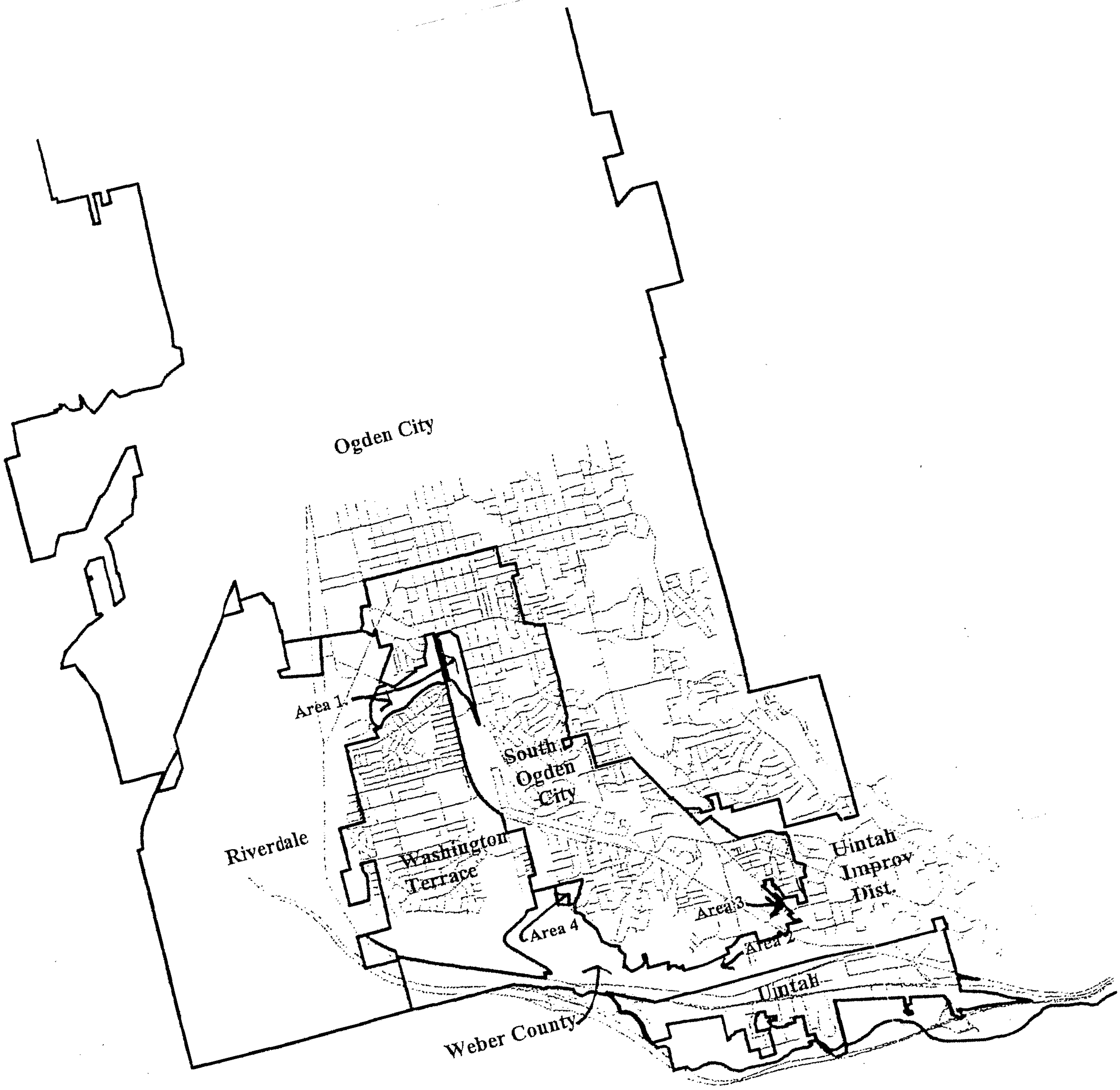
NOTE: DEVELOPED COUNTY AREAS SUCH AS UINTAH HIGHLANDS ARE NOT INCLUDED IN THIS ANNEXATION PLAN. IT IS THE INTENT THAT DEVELOPED AREAS CONSIDERING ANNEXATION TO THE CITY WOULD DO THE ANALYSIS NECESSARY AND APPLY FOR AN AMENDMENT TO THIS PLAN.



LOCATION MAP

The Annexation Policy Plan that includes Area 1, 2, and 3 was approved February 4, 2003 by the South Ogden City Council. Area 4 was proposed as an additional area. The City Council approved Area 4 August 15, 2006 as an amendment.

AREA 1.

CHARACTER OF THE COMMUNITY.

The surrounding community has been developed in South Ogden City, Washington Terrace, and Riverdale City. Most of the community is made up of long established residential areas. There are limited commercial uses north across 40th Street in South Ogden. Access to the Ogden Golf and Country Club is from U.S. 89, a main arterial street that divides the golf course. A tunnel under the street provides pedestrian circulation on the course. Fortieth Street, on the north boundary of the course, is an arterial street.

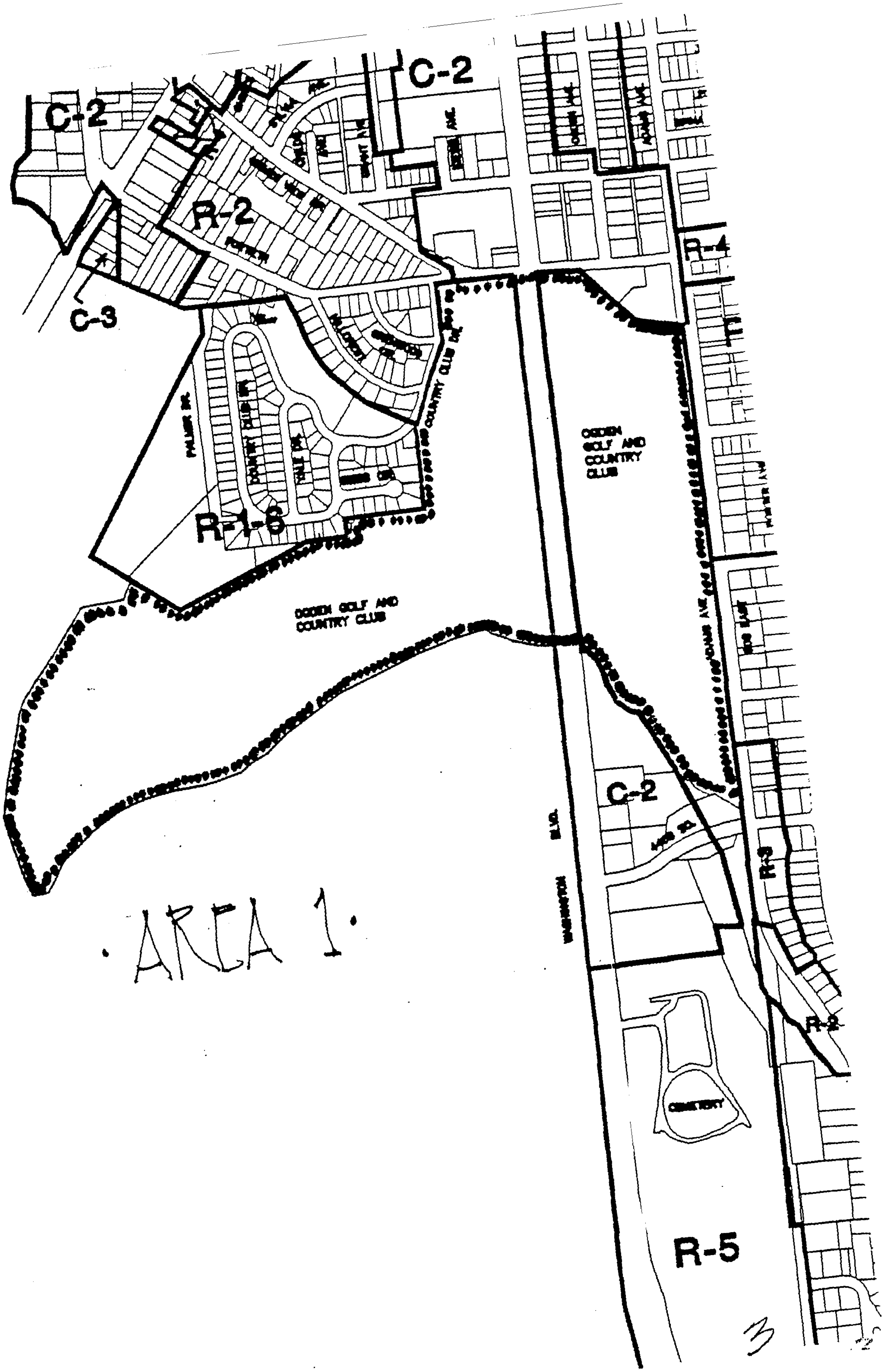
NEED FOR MUNICIPAL SERVICES.

This area is the Ogden Golf and Country Club. The South Ogden City General Plan identifies the desire to maintain this open space as part of the City environment. The facility is located in an island of unincorporated Weber County and does not need to be annexed to South Ogden to remain a visual asset to the community. However, in the event that the club organization wants to become part of the City, the City would consider annexation. The City will then provide all municipal services as provided to others in the City. In the event that the club organization offers the facility for sale, South Ogden City would investigate the possibility of purchasing the property as a City facility or a jointly owned facility with other municipal entities such as Weber County and Washington Terrace.

The cost of providing municipal services to the area "as is" would be minimal and would have little impact on the existing City infrastructure or organization. The loss to Weber County would in turn be minimal because of the low demand for services.

THE AFFECTED ENTITIES.

Riverdale City
Washington Terrace
Ogden City
Weber School District
Weber County



C-2
C-2
R-2
C-3
R-1-6
R-4
OGDEN GOLF AND COUNTRY CLUB
OGDEN GOLF AND COUNTRY CLUB
COUNTRY CLUB DR.
C-2
R-3
R-2
R-5
CEMETERY
AREA 1

3

AREA 2.

CHARACTER OF THE COMMUNITY.

The immediate developed community is in South Ogden City and is new construction within the last five years. There are existing office buildings and high, medium, and low density residential uses. There is vacant property planned for the expansion of these uses and some future commercial retail. The adjoining developed Weber County properties to the east are low-density residential dwellings that have been there for many years. Most of the area designated for future annexation is primarily a hillside. There are flat areas that have the potential for development. Areas above the hillside do not present any difficult development issues.

The area is visible from Uintah City in the valley below. The drainage, utility, access, and visual impact to the hillside property is of concern to Uintah City.

NEED FOR MUNICIPAL SERVICES.

Because of the topography of the hillside area, municipal services become the most questionable problem. Access is from the South Ogden City street system and there is little or no possibility that more than one access can be provided. An access road may not be serviceable as a public street and will need to be private. Sewer lines will be too low to flow into the existing South Ogden City lines. It may be necessary to go down hill to Uintah City for sewer connections. Also, there are suspicions of the soil stability of the entire hillside.

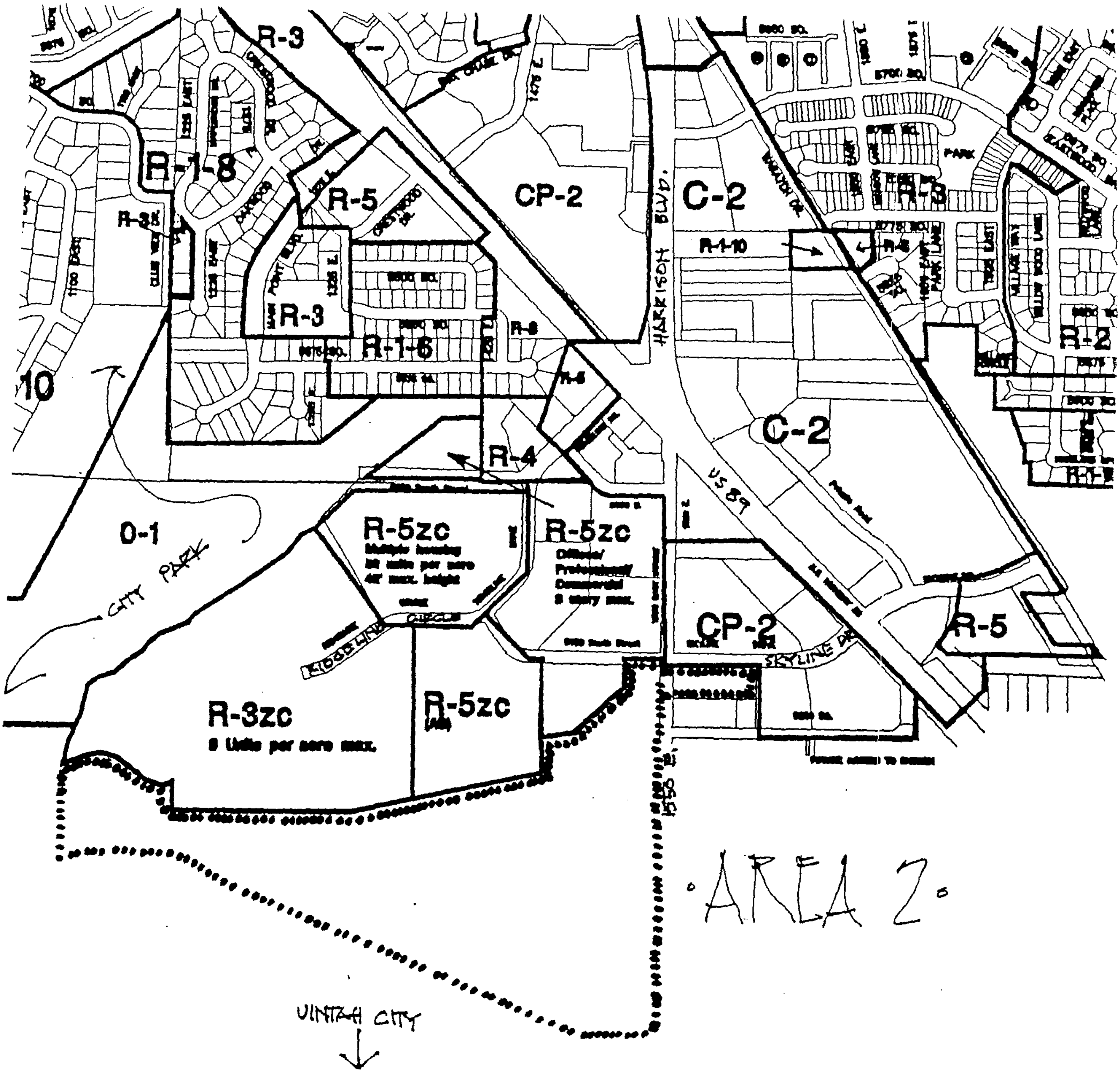
All development costs will be the responsibility of the developer. The maintenance of improvements may or may not become the responsibility of South Ogden City. That depends upon what solutions are necessary to develop the land. It may require inter-local agreements between South Ogden City and Uintah City. For these reasons, Uintah City has included this area in their annexation plan. Both cities have obvious interests and the intent is that both cities would participate in the development decisions.

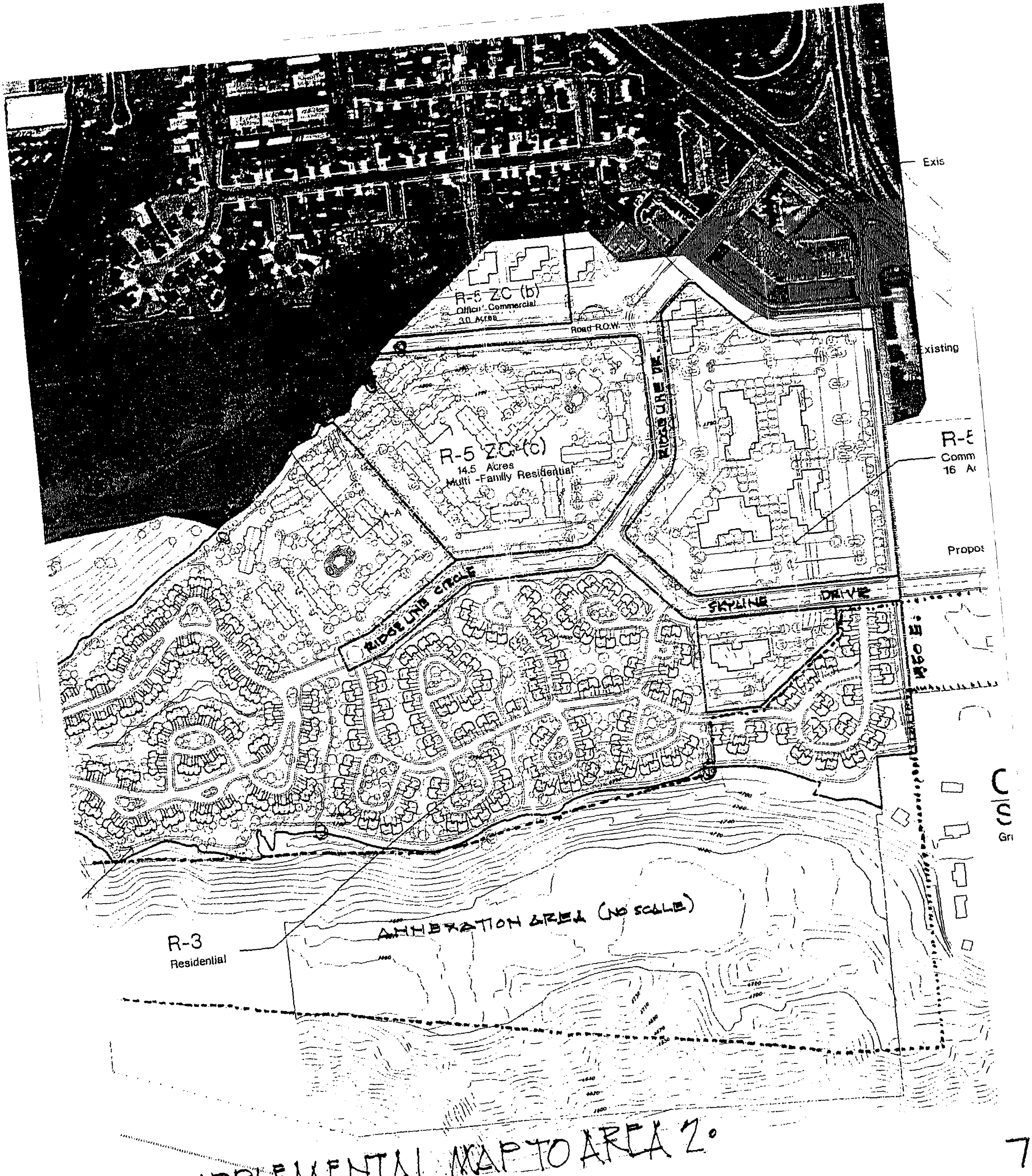
ESTIMATE OF TAX CONSEQUENCES.

The area is undeveloped at this time and generates a minimum of taxes to Weber County. If the land were developed, there would be more taxes generated. The question that would need to be addressed is if the cost of development is offsetting. It may be desirable to make some of the costs site specific where other costs may be absorbed into the municipal tax base. Until a development is proposed and evaluated, it cannot be determined ahead of time if there are tax liabilities unlike others in the municipality.

THE AFFECTED ENTITIES.

Weber County
Weber School District
Uintah City
Uintah Improvement District


R-3
R-1-8
R-5
CP-2
C-2
HARRISON BLVD.
R-1-10
R-3
R-1-6
R-2
10
R-4
C-2
US 89
O-1
CITY PARK
R-5zc
R-5zc
CP-2
SKYLINE DR
R-5
R-3zc
R-5zc
AREA 2
UINTAH CITY



SUPPLEMENTAL MAP TO AREA 2.

AREA 3.

CHARACTER OF THE COMMUNITY.

This existing community is primarily residential. Some new dwellings have been added within the past five years and the majority of the residential has been there since the early seventies and a few are older. Wasatch Drive is a community collector street that services most of the community. The properties on the east side of Wasatch Drive that remain to be annexed and developed will fill in as residential. The properties on the west side of Wasatch Drive are zoned commercial and are partially developed. It is expected that more office buildings will be added and also the potential exists for a retail commercial center. The remaining development could take place within the next ten years.

NEED FOR MUNICIPAL SERVICES.

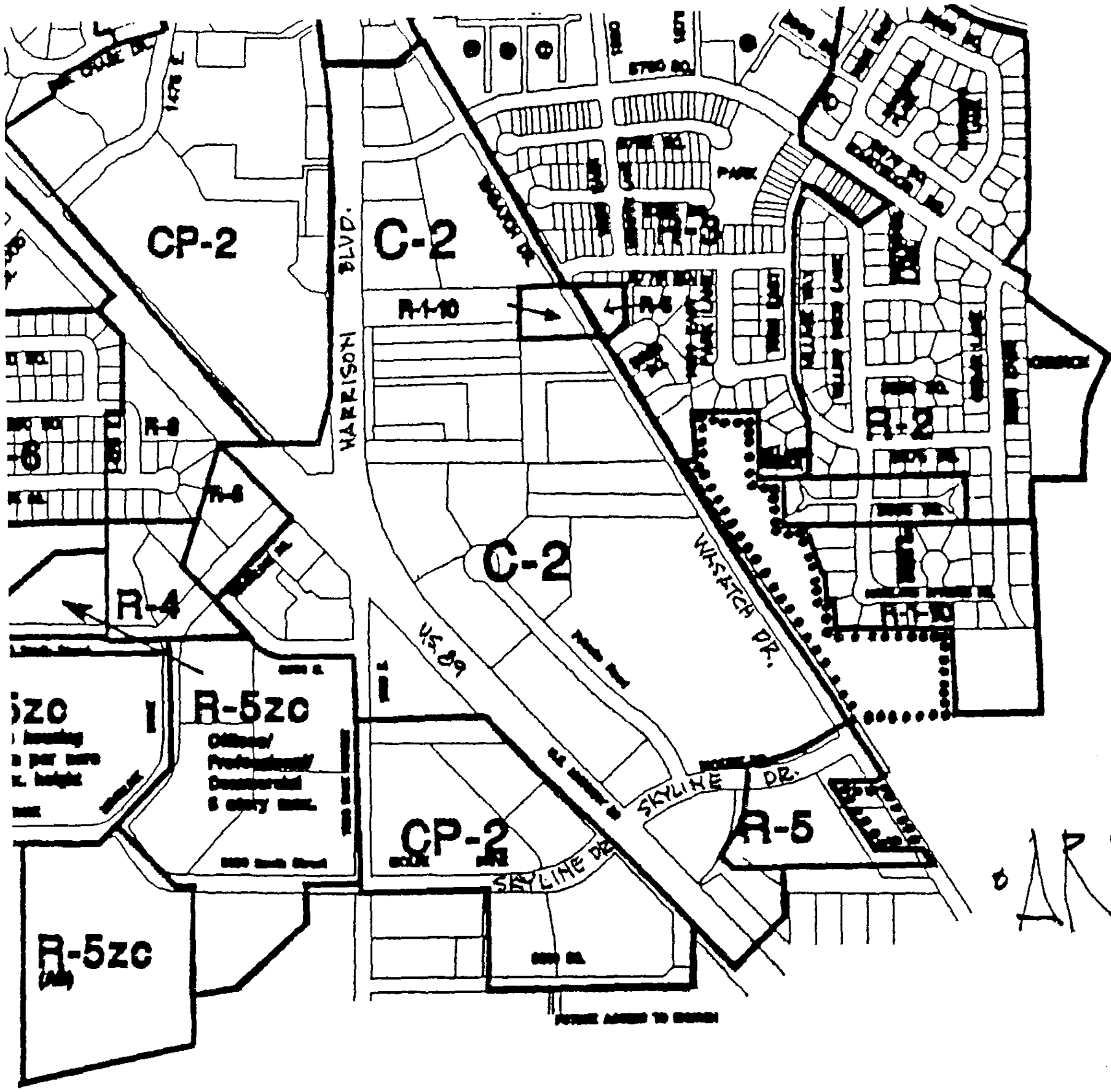
This entire area has been planned for development expansion for several years. Between South Ogden City and the Uintah Improvement District, utilities necessary for development exist. As development is approved, costs to connect to or expand the utilities will be paid by the developer. Costs to maintain the public improvements will be paid from the increase in tax revenues.

ESTIMATE OF TAX CONSEQUENCES.

This expansion area is small enough and the infrastructure exists so the costs can be absorbed by the increase in tax revenue generated by new development. Service costs will be reduced to Weber County because South Ogden City will provide the services.

THE AFFECTED ENTITIES.

Weber County
Weber School District
Uintah Improvement District


CP-2
C-2
HARRISON BLVD.
R-1-10
R-3
R-2
PARK
5750 SO.
R-6
R-4
C-2
WASATCH DR.
U.S. 89
R-5zc
R-5zc
Offices/
Professional/
Commercial
3 story max.
CP-2
SKYLINE DR.
SKYLINE DR.
R-5
R-5zc

AREA 3.

AREA 4.

CHARACTER OF THE COMMUNITY.

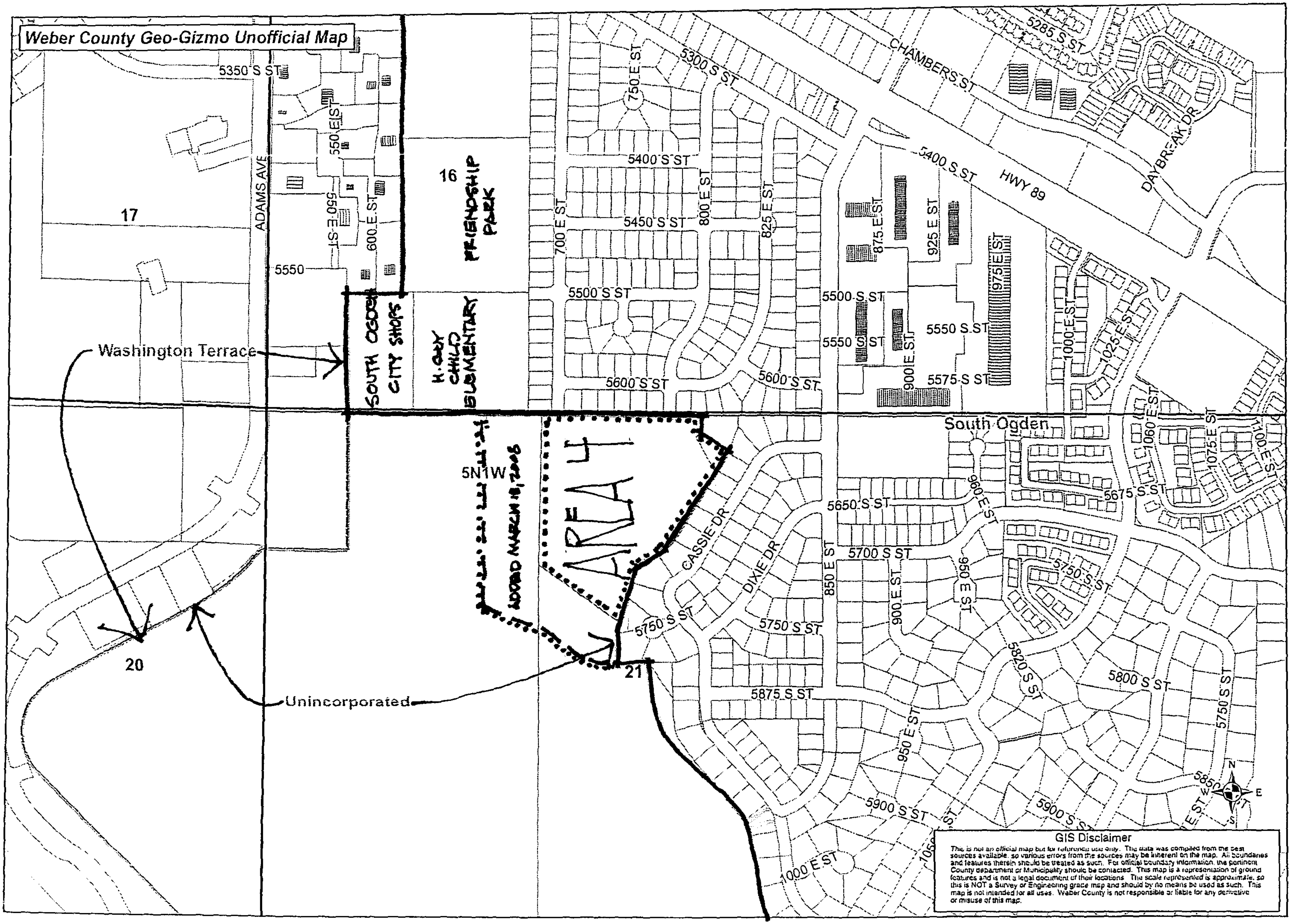
The existing community in South Ogden City is residential. Open pastureland is in the unincorporated county. H. Guy Child elementary is in the neighborhood. The Weber School District owns the property identified in Area 4 and anticipates building a junior high on the site to replace the existing South Ogden Junior High. Existing streets in South Ogden City provides present access. Future streets by Washington Terrace will provide additional access and connect to the South Ogden City streets. Depending on the development schedule of the school and Washington Terrace, a completed road system may or may not be available.

ESTIMATE OF TAX CONSEQUENCES.

The new junior high will replace the existing school in South Ogden City. If the site is annexed to South Ogden City, there would not be any additional cost impact to the City.

THE AFFECTED ENTITIES.

Washington Terrace
Weber School District
Weber County


Weber County Geo-Gizmo Unofficial Map
5350 S ST
550 E ST
550 E ST
600 E ST
5550
ADAMS AVE
17
16
FRIENDSHIP PARK
SOUTH OGDEN CITY SHOPS
H. GUY CHILD ELEMENTARY
Washington Terrace
700 E ST
750 E ST
5300 S ST
5400 S ST
5450 S ST
5500 S ST
5600 S ST
800 E ST
825 E ST
CHAMBERS ST
5285 S ST
DAYBREAK DR
5400 S ST
HWY 89
875 E ST
925 E ST
975 E ST
5500 S ST
5550 S ST
5550 S ST
900 E ST
5575 S ST
1000 E ST
1025 E ST
5600 S ST
South Ogden
1060 E ST
1075 E ST
1100 E ST
5675 S ST
960 E ST
5650 S ST
5700 S ST
950 E ST
5750 S ST
CASSIE DR
DIXIE DR
850 E ST
900 E ST
5750 S ST
5750 S ST
5820 S ST
5800 S ST
5750 S ST
5875 S ST
950 E ST
5900 S ST
5900 S ST
1000 E ST
5N1W
ADDED MARCH 18, 2008
AREA 4
20
21
Unincorporated
N
E
S
W
GIS Disclaimer
This is not an official map but for reference use only. The data was compiled from the best sources available, so various errors from the sources may be inherent on the map. All boundaries and features therein should be treated as such. For official boundary information, the pertinent County department or Municipality should be contacted. This map is a representation of ground features and is not a legal document of their locations. The scale represented is approximate, so this is NOT a Survey or Engineering grade map and should by no means be used as such. This map is not intended for all uses. Weber County is not responsible or liable for any derivative or misuse of this map.

Annexation Law Update For All Counties Except Salt Lake

Important definitions added to the new annexation statute:

1) "Affected Entity:"
   - A county in whose unincorporated area the area proposed for annexation is located.
   - An independent special district under Title 17A, Chapter 2, Independent Special Districts, whose boundaries include any part of an area proposed for annexation.
   - A school district whose boundaries include any part of an area proposed for annexation.
   - A municipality whose boundaries are within 1/2 mile of an area proposed for annexation.

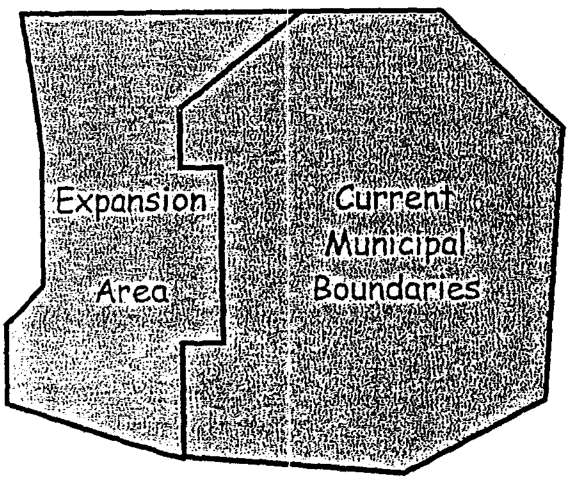
2) "Expansion Area:" the unincorporated area that is identified in an annexation policy plan as the area that the municipality anticipates annexing in the future.

3) "Specified County:" a county of the second, third, fourth, fifth, or sixth class.

4) "Urban Development:"
   - A housing development with more than 15 residential units and an average density greater than one residential unit per acre; or
   - A commercial or industrial development for which cost projections exceed $750,000 for all phases.

The Annexation Policy Plan

After December 31, 2002 a municipality must have an adopted Annexation Policy Plan before annexing any area. Adopting an Annexation Policy Plan now, however, will give the municipality some benefits. The policy plan will help guide their decision making regarding future annexations and help plan for future expansion of services in conjunction with neighboring political entities.



What must be included in the Annexation Policy Plan:

1) A map of the "expansion area" which may include territory located outside the county in which the municipality is located;

2) A statement of the specific criteria that will guide the municipality's decision whether or not to grant future annexation petitions, addressing matters relevant to those criteria including:

- The character of the community;
- The need for municipal services in developed and undeveloped unincorporated areas;
- The municipality's plans for extension of municipal services;
- How the services will be financed;
- An estimate of the tax consequences to residents both currently within the municipal boundaries and in the "expansion area"; and
- The interests of all "affected entities";

3) Justification for excluding from the "expansion area" any area containing urban development within 1/2 mile of the municipality's boundary; and

4) A statement addressing any comments made by "affected entities" at or within ten days after the public meeting that is held by the planning commission to receive input from "affected entities" as stated in the law.

What the planning commission and the municipal legislative body must do while developing, considering, and adopting an annexation policy plan:

1) Attempt to avoid gaps between or overlaps with the expansion areas of other municipalities;

2) Consider population growth projections for the municipality and adjoining areas for the next 20 years;

3) Consider current and projected costs of infrastructure, urban services, and public facilities necessary to:

- Facilitate full development of the area with the municipality; and
- Expand the infrastructure, services, and facilities into the area being considered for inclusion in the "expansion area";

4) Consider, in conjunction with the municipality's general plan, the need over the next 20 years for additional land suitable for residential, commercial, and industrial development;

5) Consider the reasons for including agricultural lands, forests, recreational areas, and wildlife management areas in the municipality; and

6) Be guided by the following principles regarding each proposed annexation:

If practicable and feasible, the boundaries of an area proposed for annexation shall be drawn:

- Along the boundaries of existing special districts for sewer, water, and other services, along the boundaries of school districts whose boundaries follow city boundaries or school districts adjacent to school districts whose boundaries follow city boundaries, and along the boundaries of other taxing entities;
- To eliminate islands and peninsulas of territory that are not receiving municipal-type services;
- To facilitate the consolidation of overlapping functions of local government;
- To promote the efficient delivery of services; and
- To encourage the equitable distribution of community resources and obligations.

Urban Development Within A Municipality's Expansion Area

After the Annexation Policy Plan is adopted, and a copy has been sent to the county legislative body, the county can not approve urban development within a municipality's expansion area unless:

1. The county notifies the municipality of the proposed development and the municipality consents in writing to the development;

Or

2. The county notifies the municipality and within the next 90 days after receiving notification, the municipality submits to the county a written objection to the county's approval of the proposed development, and the county responds in writing to the municipality's objections.

SOUTH OGDEN CITY ANNEXATION POLICY PLAN (2008)
AMENDED 2015 (Areas 1, 3 and 7)
Adopted October 6, 2015

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1. Background

Overview of the Process for Annexing Land into South Ogden City[1]

Nature of the decision
This is a legislative decision that is made in two phases:

First, as a municipality that is willing to grow (some are not) and with an existing annexation policy plan in place, South Ogden must adopt a new annexation policy plan that reflects the new direction and changes. The existing South Ogden Annexation Policy Plan was adopted in 2008, replacing previous versions that were adopted in1997 and modified in 2003 and 2006. This amendment modifies the 2008 South Ogden Amendment Policy Plan incorporating two of the existing annexation areas with minor modifications/ clarifications (Areas 1 and 2), maintaining one existing annexation area "as is" with minor text modifications (Area 3), deleting Annexation Area 4 in its entirety (the area has been annexed into South Ogden since the 2008 amendment was adopted), and adding two new annexation areas (Areas 5 and 6.)

Once the plan is adopted, individual annexation requests can be considered as legislative acts. Such proposals usually begin with a petition by the owners of more than 50 percent of the property in the proposed annexation area. The issue on a specific annexation request is whether or not South Ogden wishes to make the annexation; it typically has no duty to do so and has virtually complete discretion whether to make an annexation. In some cases, if enough landowners or residents within the proposed annexation area protest the annexation, the annexation cannot occur.

Who makes the decision?
In order for a property to be annexed, it must first be included in the city's annexation policy plan. The city council, by majority vote, adopts the annexation policy plan based on recommendations from the planning commission. Once the plan has been adopted, the decision to annex a property requires a simple majority of the council.

What notice is required?
There are several stages of meetings required and public notices provided for, but no specific notice to a particular property owner is required. However, notices to affected entities are required. When a particular property or area is slated for annexation, there is yet another set of public notice requirements, but still no requirement that affected property owners be notified directly. See the statute for specific language and requirements.

What public input is required?
The notice periods, public meetings and public hearings required in the preparation of an annexation policy plan are relatively extensive. Once the petition for a specific annexation is received, not only are public notices required, but specific notices to affected municipalities, Weber County, Weber School District, special service districts and other affected entities also must be provided.

What are the issues?

[1] Information contained in the *Utah Citizen's Guide to Land Use Regulation - Specific Legislative Issues and How They are Resolved,* p.60-62. http://www.utahlanduse.org/pages/Citizens_Guide_Links.html was utilized as the basis of this section.

The question of annexation is simple: Is this addition a good thing for the community?

How is the decision appealed?
Property owners can protest the petition to annex and refer it to a local appeals body called the Boundary Commission. This can also be done by the school district, special service district (a government utility provider), the county or a neighboring town. Once the Boundary Commission has made a decision, the local city council is to follow the commission's directive and annex the land or deny the request as instructed. Within 20 days of the boundary commission's decision, those who disagree must file a petition with the district court or their challenge will be too late.

Basic Annexation Criteria
In 1979, the Utah State Legislature passed an annexation law that outlined the criteria, policy declaration and standards required for annexation. The law also provided for a boundary commission to settle annexation disputes within each county. Changes to the law in 1997 eliminated the policy declaration requirement of the annexation law and made other procedural changes. In 2001, the Legislature further amended portions of the annexation law to further define the requirements and responsibilities of counties and municipalities regarding annexation. As of January 2002, the basic criteria under State Law are as follows:

1. A petition requesting annexation, signed by a majority of the owners of property in the area to be annexed (i.e., a majority of the private land and equal to at least 1/3 of the value of all private property, or 100 percent of owner if the area is within an agricultural protection area)be filed with the city recorder;
2. The properties to be annexed must be contiguous to each other;
3. The area to be annexed must be contiguous to the corporate boundaries of the municipality;
4. The area must not leave or create an unincorporated island or peninsula, except that existing islands or peninsulas within a city may be annexed in portions, leaving islands (See UCA 10- 2-418(1)(b), 1953)
5. The area must be within the municipality's expansion area;
6. An accurate and recordable plat, prepared by a licensed surveyor must accompany the petition; and
7. The plat and ordinance declaring the annexation be recorded by the County Recorder.

Specific Requirements of the Annexation Policy Plan
In addition to the above criteria, the amended Utah State Law requires that after December 2002, a municipality may not annex unincorporated land unless it has adopted an annexation policy plan. The policy plan is a description of those areas the city would consider annexing if petitioned by the owners, and the criteria that will be used to decide when to annex.

Specifically, the policy plan must include the following:

1. A map of the expansion area; and
2. A statement of the specific criteria that will guide the decision whether or not to grant future annexation petitions. The statement should include matters relevant to those criteria including the following:
    - The character of the community.
    - The need for municipal services in developed and undeveloped unincorporated areas.
    - The municipality's plans for extension of municipal services.
    - How the services will be financed.
    - An estimate of the tax consequence to residents both currently within the municipal boundaries and in the expansion area.

    - The interests of all affected entities.

3. Justification for excluding from the expansion area any area containing urban development within ½ mile of the municipality's boundary

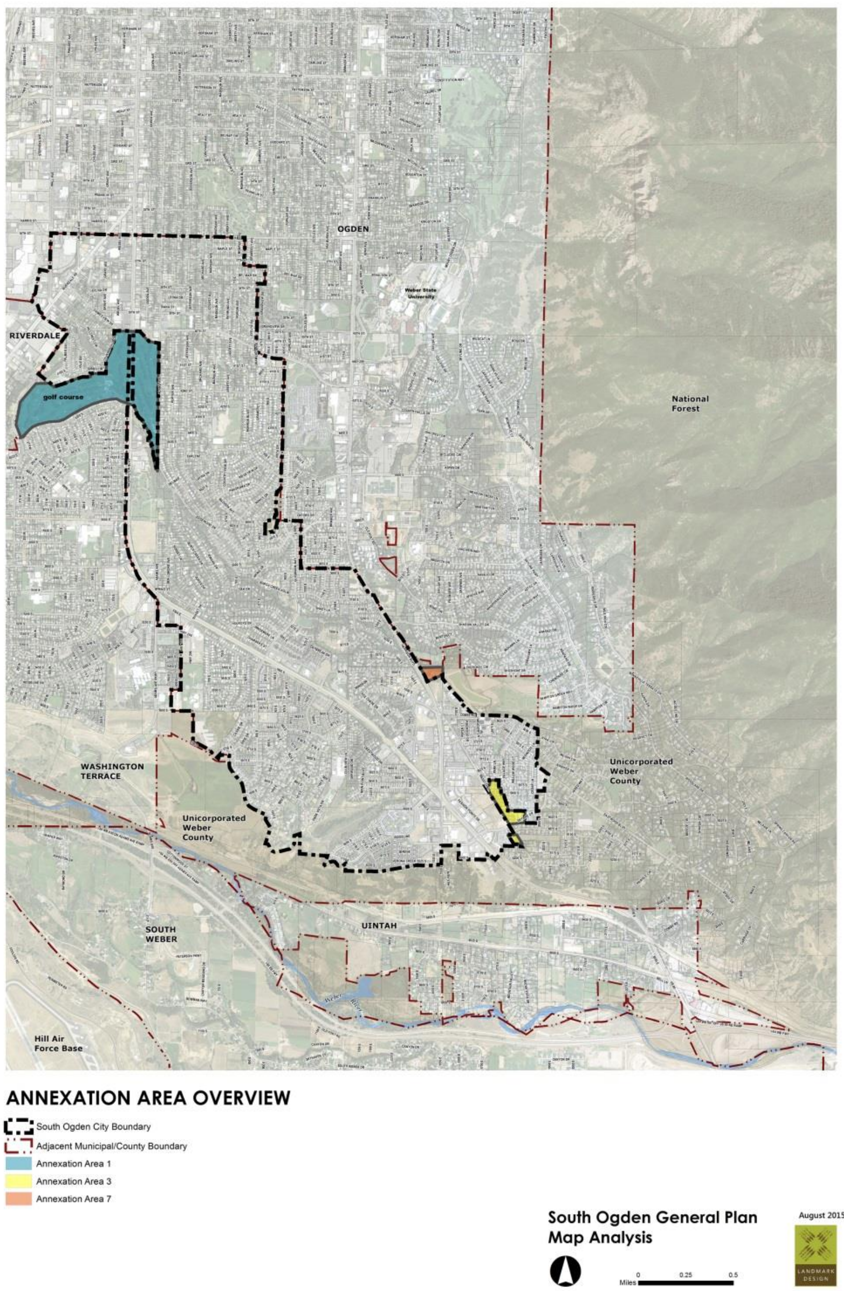
In developing, considering and adopting the annexation policy plan, the Planning Commission and City Council must:

- Attempt to avoid gaps between or overlaps with the expansion areas of other municipalities;
- Consider population growth projections for the municipality and adjoining areas for the next 20 years;
- Consider current and projected costs of infrastructure, urban services and public facilities necessary to facilitate full development of the area within the municipality and to expand the infrastructure, services and facilities into the area being considered for inclusion in the expansion area;
- Consider the need over the next 20 years for additional land suitable for residential, commercial and industrial development;
- Consider the reasons for including agricultural lands, forests, recreational areas and wildlife management areas in the municipality; and
- Be guided by the principles set forth in UCA 10-2-403 (5), 1953.

2. Annexation Policy Plan Amendment 2015

NOTE
Annexation Expansion Areas 1 and 3 were originally approved by the City Council in 2003, and amended in 2006 and 2008. Annexation Area 7 is a new addition to the policy plan. Map 1 illustrates the location of Annexation Areas 1, 3 and 7 from a citywide context. Detailed maps of the same are provided in the annexation area descriptions that follow.

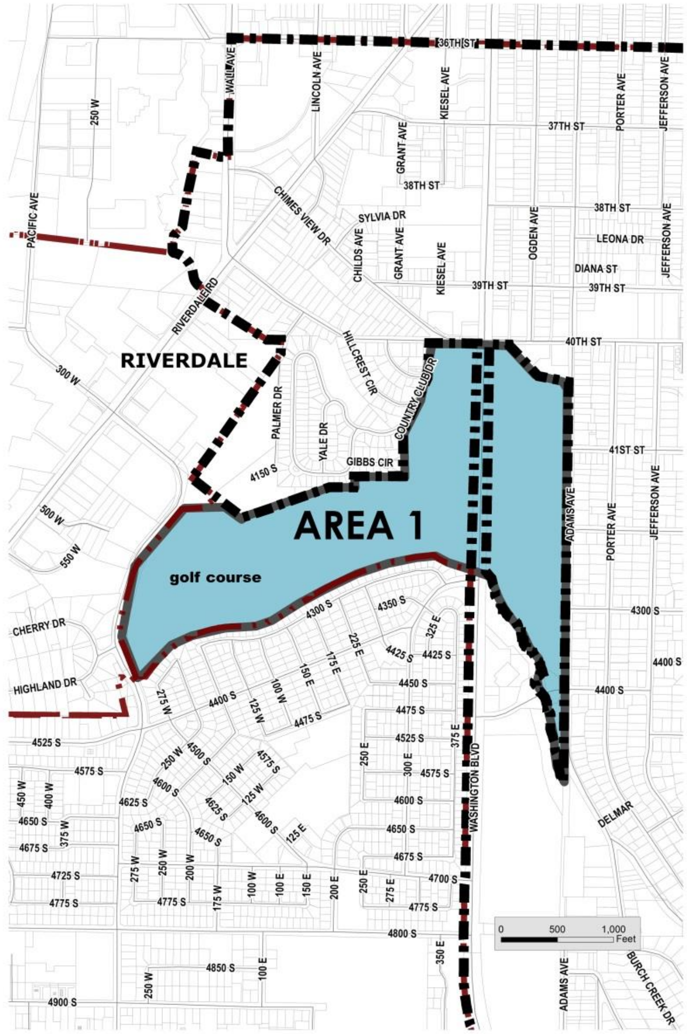
Map 1
Annexation Areas



AREA 1

CHARACTER OF THE COMMUNITY

This is a 126 acre site that currently encompasses the Ogden Golf and Country Club. The surrounding area is fully developed in South Ogden City as well as Washington Terrace and Riverdale City. Most of the surrounding area is made up of long established residential neighborhoods, with limited commercial uses located north of 40th Street in South Ogden, which is an arterial street. Access to the Ogden Golf and Country Club is from U.S. 89, a main arterial street that divides the golf course into two separate parcels. A tunnel is located under the street, providing a direct pedestrian link between the two parcels, and continuous pedestrian circulation throughout the course.



It should be noted that Washington Terrace has also adopted an annexation policy plan that includes Area 1 west of US-89 (see map for Area 1.)

NEED FOR MUNICIPAL SERVICES

This area is the Ogden Golf and Country Club. The South Ogden City General Plan indicates a desire to maintain this open space as part of the City environment. The bulk of the facility is located on the east side of U.S. 89, forming an island of unincorporated Weber County land. The site does not need to be annexed to South Ogden to remain a visual asset to the community. However, in the event that the club organization wants to become part of the City, the City would consider annexation. The City will then provide all municipal services as provided to others in the City. In the event that the club organization offers the facility for sale, South Ogden City would investigate the possibility of purchasing the property as a City facility or a jointly owned facility with other municipal entities such as Weber County and Washington Terrace.

The cost of providing municipal services to the area "as is" would be minimal and would have little impact on the existing City infrastructure or organization. The loss to Weber County would in turn be minimal because of the low demand for services.

ESTIMATE OF TAX CONSEQUENCES

The estimated tax consequences would be minimal, having little impact on the existing South Ogden City tax burden or benefit. The loss to Weber County would likewise be minimal.

THE AFFECTED ENTITIES

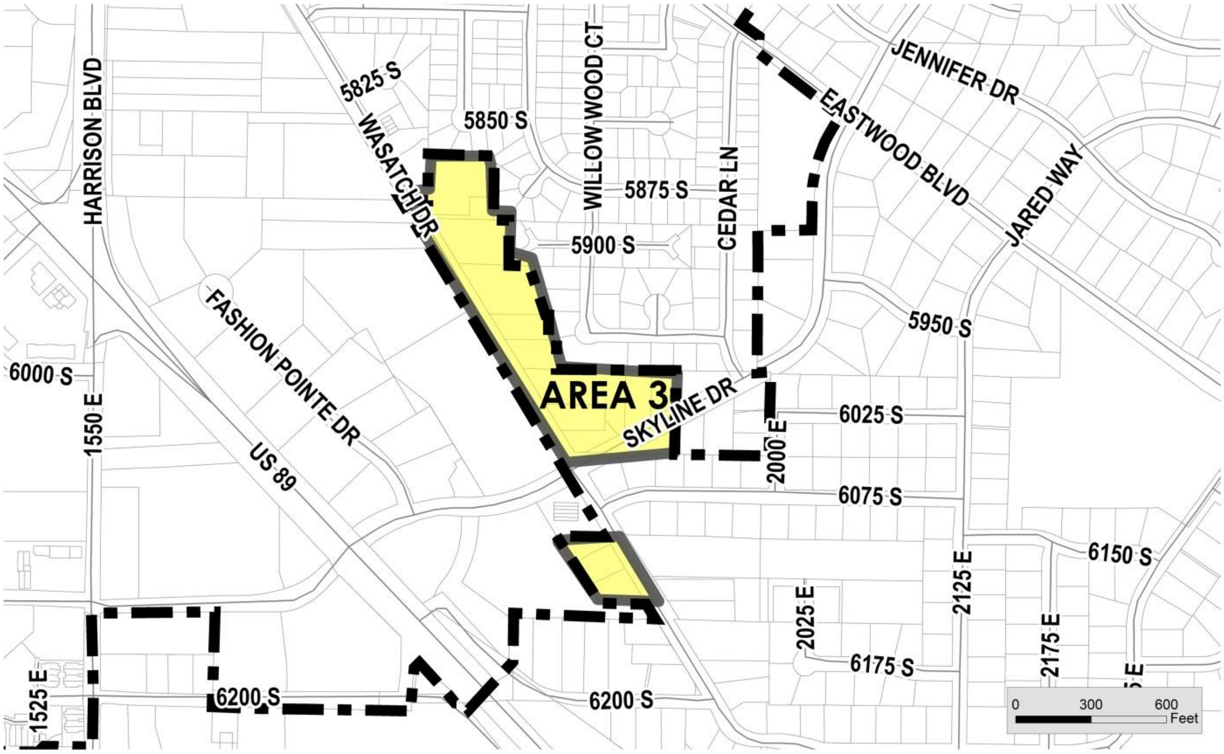
- Riverdale City
- Washington Terrace
- Ogden City
- Weber School District
- Weber County
- Weber County Library
- Central Weber Sewer Improvement District
- Weber Mosquito Abatement District
- Weber Area 911 Dispatch
- Weber Basin Water
- Weber/Morgan Health Department
- Weber Fire District

AREA 3

CHARACTER OF THE COMMUNITY
This area consists of two small portions comprising a total of 11 acres. The surrounding South Ogden community was developed primarily in 1970's, and is primarily lower-density residential in character. The area also includes a few older homes in addition to a few newer homes that have been developed in recent years. Wasatch Drive is a collector street that services most of the community. The proposed annexation area is located at the southern extents of this roadway, where it is anticipated that the properties located on the east side of the street will be developed with residential homes similar to those that surround it, while the properties on the west side of Wasatch Drive will be commercial in nature, matching the uses to the southwest. It is expected that office buildings and/or retail uses will be located on the latter site. The unincorporated area to the south and east are dominated by low-density residential neighborhoods that have been in existence for several decades.

NEED FOR MUNICIPAL SERVICES
Area 3 has been planned for development expansion for several years. The utilities necessary to facilitate this development are available through South Ogden City and the Uintah Highlands Improvement District. As development is approved, costs to connect to or expand the utilities will be paid by the developers, with the costs to maintain public improvements will be offset by the anticipated increase in tax revenues.

ESTIMATE OF TAX CONSEQUENCES
The small size of this annexation area, coupled by the fact that infrastructure is readily available supports the notion that costs can be easily absorbed by the increase in tax revenue generated by new development. Service costs will either remain the same or be reduced assuming South Ogden City provides the services.



THE AFFECTED ENTITIES

- Weber County
- Uintah City
- Ogden City
- Weber School District
- Uintah Highlands Water and Sewer Improvement District
- Central Weber Sewer Improvement District
- Weber Mosquito Abatement District
- Weber Area 911 Dispatch
- Weber Basin Water Conservancy District
- Weber Fire District
- Weber County Library
- Weber/Morgan Health Department

AREA 7

CHARACTER OF THE COMMUNITY

This area consists of a small parcel approximately three acres in extent. The surrounding South Ogden community has been developed since the 1970's, and is primarily commercial in character. The surrounding area also includes a few older homes in addition to some newer homes that have been developed in recent years. Harrison Boulevard provides access to the site. The roadway is an arterial street that serves much of the community. The site is located on the toe of a steep slope occupied by two large water storage tanks and other buildings. The proposed annexation area is located at the eastern edge of the city, and will create a small island of unincorporated county north of the site.

A portion of the property slopes north to Ogden City and Burch Creek, and the entire site is currently identified in Ogden City's annexation plan as property Ogden City will consider annexing in the future (See 8.F.4.F of the Ogden City General Plan). In defining this area for potential annexation, Ogden City's support for annexation is based primarily on the fact that the site drains north into Ogden City. However, access to the property would be difficult from Ogden City. It is the understanding of Ogden City that Area 7 and the parcel immediately south (which is located in South Ogden City), are currently owned by the same person. If the intent is to develop the entire property owned by the same individual, being in two cities would be difficult.

Section 10.2.401.5(4) of the Utah State Code indicates that communities should avoid overlaps with expansion areas of other communities. In order to avoid overlap, Ogden City has submitted a letter to South Ogden City, indicating they would consider amending Ogden City's existing annexation plan to remove this parcel, provided the following conditions are met:

- That storm water drainage created by development on the property be contained within South Ogden and not be allowed to drain north into unincorporated or Ogden City lands;
- That development in Area 7 only be allowed in conjunction with development of the adjacent property in South Ogden City that is owned by the same entity so that the overall utility service and drainage needs for the site can be adequately addressed for both sites; and
- That it is understood Ogden City will not provide any service or access to this land for development.

NEED FOR MUNICIPAL SERVICES

According to an assessment by the South Ogden City Engineer, Area 7 would receive culinary water from the adjacent storage tanks. Water pressure will be an issue for much of the property near Harrison Boulevard, with pressures tending to be in the more acceptable range of 40 to 50 psi. However, on the higher portions of the parcel, pressures will be relatively low (approximately 10 psi).

The location of the proposed culinary water connection will also be a potential problem. The culinary water connections for properties surrounding the subject parcel are all located near the intersection of the steel tank access road and Combe Road (5625 South Street) where the pressures are higher. Connecting at that point would require a line that crosses several other parcels of private property.

There is currently no city owned sanitary sewer or storm drain facilities located near the property. The closest sewer main line is located on Combe Road (5625 South Street). Any lines serving the subject property would need to run across private property to connect to the City main lines.

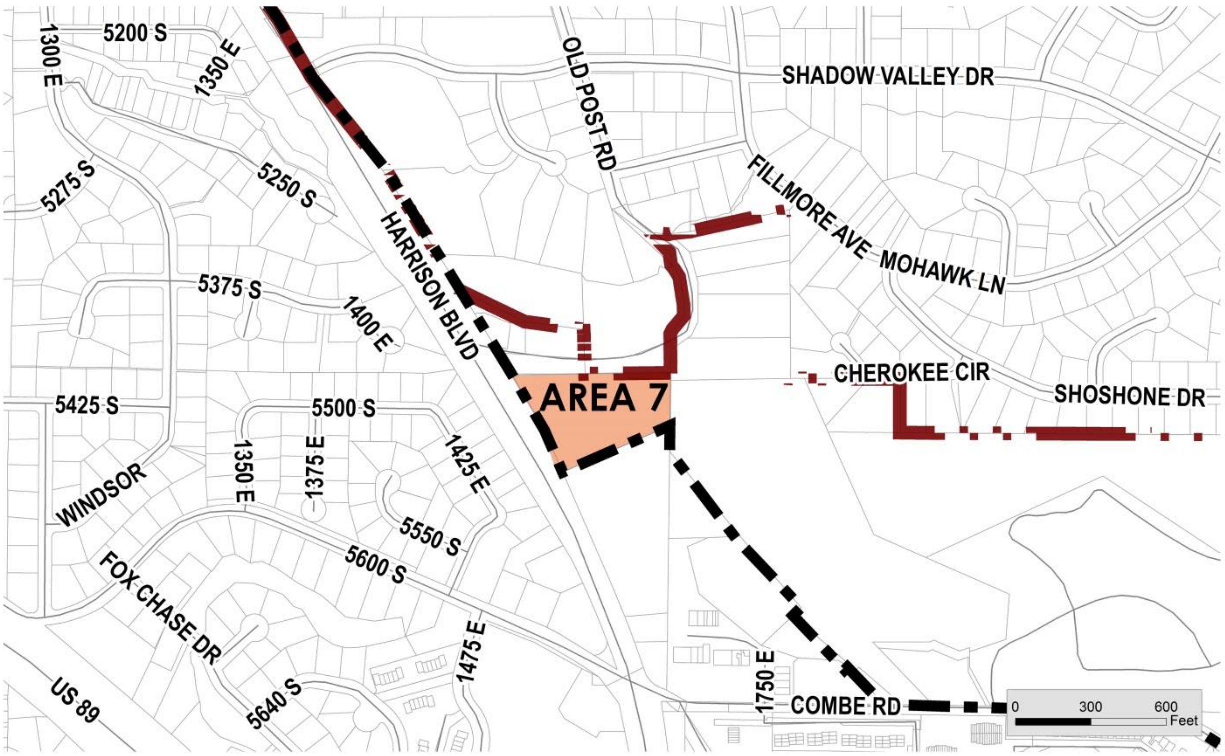
ESTIMATE OF TAX CONSEQUENCES

The small size of this annexation area, and the assumption that infrastructure costs would be provided by the owner or developer, supports the notion that tax consequences –both negative and positive – will be minor.

THE AFFECTED ENTITIES

- Weber County
- Ogden City

- Weber School District
- Central Weber Sewer Improvement District
- Weber Mosquito Abatement District
- Weber Area 911 Dispatch
- Weber Basin Water Conservancy District
- Weber Fire District
- Weber County Library
- Weber/Morgan Health Department



3. State Law Regarding Annexations

In 1979, the Utah State Legislature passed an annexation law that outlined the criteria, policy declaration and standards required for annexation. The law also provided for a boundary commission to settle annexation disputes within each county. Changes to the law in 1997 eliminated the policy declaration requirement of the annexation law and made other procedural changes. In 2001, the Legislature further amended portions of the annexation law to further define the requirements and responsibilities of counties and municipalities regarding annexation

After December 31, 2002, laws were adopted that ensured that no municipality may annex an unincorporated area located within a specified county unless the municipality has adopted an annexation policy plan as provided below.

To adopt an annexation policy plan the planning commission shall:

- prepare a proposed annexation policy plan that complies with Subsection (3);
- hold a public meeting to allow affected entities to examine the proposed annexation policy plan and to provide input on it;
- provide notice of the public meeting under Subsection (2)(a)(ii) to each affected entity at least 14 days before the meeting;
- accept and consider any additional written comments from affected entities until 10 days after the public meeting under Subsection (2)(a)(ii);
- before holding the public hearing required under Subsection (2)(a)(vi), make any modifications to the proposed annexation policy plan the planning commission considers appropriate, based on input provided at or within 10 days after the public meeting under Subsection (2)(a)(ii);
- hold a public hearing on the proposed annexation policy plan;
- provide reasonable public notice, including notice to each affected entity, of the public hearing required under Subsection (2)(a)(vi) at least 14 days before the date of the hearing;
- make any modifications to the proposed annexation policy plan the planning commission considers appropriate, based on public input provided at the public hearing.

The Planning Commission shall submit its recommended annexation policy plan to the municipal legislative body (city council) and the municipal legislative body shall:

- hold a public hearing on the annexation policy plan recommended by the planning commission;
- provide reasonable notice, including notice to each affected entity, of the public hearing at least 14 days before the date of the hearing;
- after the public hearing under Subsection (2)(b)(ii), make any modifications to the recommended annexation policy plan that the legislative body considers appropriate; and
- adopt the recommended annexation policy plan, with or without modifications.

Each annexation policy plan shall include:

- a map of the expansion area which may include territory located outside the county in which the municipality is located;
- a statement of the specific criteria that will guide the municipality's decision whether or not to grant future annexation petitions, addressing matters relevant to those criteria including:
    - the character of the community;

    - the need for municipal services in developed and undeveloped unincorporated areas;
    - the municipality's plans for extension of municipal services;
    - how the services will be financed;
    - an estimate of the tax consequences to residents both currently within the municipal boundaries and in the expansion area; and
    - the interests of all affected entities;

- justification for excluding from the expansion area any area containing urban development within 1/2 mile of the municipality's boundary; and
- a statement addressing any comments made by affected entities at or within 10 days after the public meeting under Subsection (2)(a)(ii).

In developing, considering, and adopting an annexation policy plan, the planning commission and municipal legislative body shall:

- attempt to avoid gaps between or overlaps with the expansion areas of other municipalities;
- consider population growth projections for the municipality and adjoining areas for the next 20 years;
- consider current and projected costs of infrastructure, urban services, and public facilities necessary:
    - to facilitate full development of the area within the municipality; and
        - to expand the infrastructure, services, and facilities into the area being considered for inclusion in the expansion area.
- consider, in conjunction with the municipality's general plan, the need over the next 20 years for additional land suitable for residential, commercial, and industrial development;
- consider the reasons for including agricultural lands, forests, recreational areas, and wildlife management areas in the municipality; and
- be guided by the principles set forth in Subsection 10-2-403 (5) of the Utah State Code.

Within 30 days after adopting an annexation policy plan, the municipal legislative body shall submit a copy of the plan to the legislative body of each county in which any of the municipality's expansion area is located.

Nothing in this chapter may be construed to prohibit or restrict two or more municipalities in specified counties from negotiating and cooperating with respect to defining each municipality's expansion area under an annexation policy plan.