AGENDA

Francis City Council Meeting
Thursday, June 11th, 2026, 6:00 p.m.
2317 So. Spring Hollow Rd. Francis, Utah

The meeting will be streamed via Francis City YouTube channel
https://www.youtube.com/channel/UC-9wahpEELShvGQZShXGIXg
You can also comment by email to comments@francisutah.gov

1. Welcome, Call to Order and Pledge of Allegiance

2. Consent Agenda---Approval of Invoice Register dated June 11th, 2026, and Approval of Minutes from May 14th, 2026.

3. Public Comment
   Comments will be taken on any item not scheduled for a public hearing, as well as on any other City business. Comments are limited to two minutes per speaker. The Council cannot act on items not listed on the agenda, and therefore, the Council may or may not respond to non-agenda issues brought up under Public Comment. Those wishing to comment should state their full name and address, whom they represent and the subject matter to be addressed. No person shall interrupt legislative proceedings. Total time allocated to public comments will be no more than 10 minutes.

4. Public Hearings---None

5. Discussion, Updates and Approval on Potential Action Items
   A. Jessica Kirby/Lands & Natural Resource Director
   B. Proposed Code Amendment to 18.15.230---Food Trucks
   C. Amended Budget 2025-2026
   D. Tentative Budget 2026-2027
   E. Lighting for City Hall

6. Council Business
   A. Council Reports
   B. Planner Reports
   C. Engineer Reports
   D. Mayor Reports

7. (As Needed) Closed Executive Session to Discuss Pending or Reasonably Imminent Litigation, Purchase, Exchange, or Lease of Property and/or the Character, Professional Competence or Physical or Mental Health of an Individual.

8. Adjournment

I certify that this notice has been posted in three (3) public places and on the Utah State Public Notice Website. Attested by Suzanne Gillett City Recorder. **In Compliance with the American Disabilities Act, individuals needing special accommodations during this hearing should notify Suzanne Gillett at (435) 7836236 at least three days prior to the hearing.**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
1Password	EFT	May 2026	05/12/2026	05/12/2026	53.77	1Password fee	104111.100 - Council salaries & wage	
					$53.77			
Ace Hardware Of Kamas	15848	65243,65278,653	05/11/2026	05/11/2026	33.97	Supplies	104410.260 - Street Tools & Supplies	
Ace Hardware Of Kamas	15848	65243,65278,653	05/11/2026	05/11/2026	53.94	Supplies	527450 - Sewer system materials/sup	
Ace Hardware Of Kamas	15848	65243,65278,653	05/11/2026	05/11/2026	68.63	Supplies	104160.240 - B&G operating supplies	
Ace Hardware Of Kamas	15848	65243,65278,653	05/11/2026	05/11/2026	75.24	Supplies	104510.250 - Park maintenance and r	
					$231.78			
Ace Hardware Of Kamas	15888	65652,65693,657	06/08/2026	06/08/2026	44.97	Supplies	516255 - Water vehicle equip expens	
Ace Hardware Of Kamas	15888	65652,65693,657	06/08/2026	06/08/2026	49.97	Supplies	104160.240 - B&G operating supplies	
Ace Hardware Of Kamas	15888	65652,65693,657	06/08/2026	06/08/2026	183.81	Supplies	104510.250 - Park maintenance and r	
					$278.75			
					$510.53			
Alakazam L.L.C.		10353	05/11/2026	05/11/2026	1,311.00	Maintenance, work station management, remote s	104140.215 - Admin IT Services	
Alakazam L.L.C.	EFT	10439	06/08/2026	06/08/2026	1,311.00	IT Services	104140.215 - Admin IT Services	
					$2,622.00			
All West Communications	15849	5-25-2026	05/11/2026	05/11/2026	75.97	telephone & internet town alarm	104140.290 - Admin Telephone Charg	
All West Communications	15849	5-25-2026	05/11/2026	05/11/2026	75.98	Town alarm Woodland Hills portion	104140.290 - Admin Telephone Charg	
All West Communications	15849	5-25-2026	05/11/2026	05/11/2026	509.10	telephone & internet	104140.290 - Admin Telephone Charg	
					$661.05			
All West Communications	15906	6-25-2026	06/09/2026	06/09/2026	75.97	Town alarm	516280 - Water power, phone, gas	
All West Communications	15906	6-25-2026	06/09/2026	06/09/2026	75.98	Town alarm Woodland Hills	516280 - Water power, phone, gas	
All West Communications	15906	6-25-2026	06/09/2026	06/09/2026	509.10	telephone & internet	104140.290 - Admin Telephone Charg	
					$661.05			
					$1,322.10			
Alsco	15850	LSAL3088247,30	05/11/2026	05/11/2026	429.60	Office Rugs	104140.215 - Admin IT Services	
Alsco	15889	LSAL3097265, 31	06/08/2026	06/08/2026	429.60	Office Rugs	104140.210 - Admin dues and subscri	
					$859.20			
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	89.99	parks	104510.250 - Park maintenance and r	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	92.04	metal mart	104160.240 - B&G operating supplies	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	107.85	Smiths pop / Foodtown	104140.240 - Admin Office Supplies	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	122.98	Tractor Supply	104160.240 - B&G operating supplies	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	123.53	Meeting	104111.140 - Council discretionary ex	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	144.00	Summit County	104140.610 - Admin Miscellaneous S	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	148.00	Summit County	104140.610 - Admin Miscellaneous S	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	155.71	Zoom & Microsoft	104140.210 - Admin dues and subscri	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	200.00	Treausreer and Business License Conf.	104140.230 - Admin education, trainin	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	209.69	wasatch auto	104410.256 - Street auto & truck mai	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	225.00	Business License Conf.	104140.230 - Admin education, trainin	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	348.26	Conference Lodging Sam	104111.230 - Council travel, training	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	373.87	Business License Conf.lodging	104140.230 - Admin education, trainin	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	711.25	Copy paper, restroom supplies, office supplies	104140.240 - Admin Office Supplies	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	757.62	Queen Contest	214550 - Queens Contest expenses	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	1,326.50	Award Buckles	214525 - Rodeo contract,expenses &	
Bankcard Center	15865	April 2026	05/12/2026	05/12/2026	1,503.37	Zoom & Microsoft	104140.210 - Admin dues and subscri	
					$6,639.66			
Bankcard Center	15914	6.2.2026	06/11/2026	06/11/2026	55.50	cell kit	516450 - Water system materials/sup	
Bankcard Center	15914	6.2.2026	06/11/2026	06/11/2026	60.27	Office supplies	104140.240 - Admin Office Supplies	
Bankcard Center	15914	6.2.2026	06/11/2026	06/11/2026	75.00	Treasurer	104140.210 - Admin dues and subscri	
Bankcard Center	15914	6.2.2026	06/11/2026	06/11/2026	120.00	Canva	104140.210 - Admin dues and subscri	
Bankcard Center	15914	6.2.2026	06/11/2026	06/11/2026	386.70	UBLA conference room	104140.230 - Admin education, trainin	
Bankcard Center	15914	6.2.2026	06/11/2026	06/11/2026	390.56	Sprinkler Supplies	104160.240 - B&G operating supplies	

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Bankcard Center	15914	6.2.2026	06/11/2026	06/11/2026	409.95	FD 2026	214502 - Advertising, Programs, misc	
Bankcard Center	15914	6.2.2026	06/11/2026	06/11/2026	1,950.39	Dues	104140.210 - Admin dues and subscri	
					$3,448.37			
					$10,088.03			
Crandall's Crushing	15851	FW150412	05/11/2026	05/11/2026	124.61	1" drain rock	527450 - Sewer system materials/sup	
Crandall's Crushing	15875	FW150934,15089	05/20/2026	05/20/2026	232.22	Sand	104510.250 - Park maintenance and r	
					$356.83			
CTLRentals, Inc.	15887	363	06/08/2026	06/08/2026	6,500.00	Rock Crunch arena roughly 200x150 2 passes onl	104160.240 - B&G operating supplies	
					$6,500.00			
Enbridge	15876	as of 5-7-2026	05/20/2026	05/20/2026	342.54	Natural Gas	104160.281 - B&G utilities natural gas	
					$342.54			
Five Star	15916	11351,11352	06/11/2026	06/11/2026	333.00	Building Permits	104180.250 - P&Z materials and supp	
Five Star	15916	11351,11352	06/11/2026	06/11/2026	477.00	Inspection Forms	104180.250 - P&Z materials and supp	
					$810.00			
					$810.00			
Frontier Acers Subdivision	15877	850 Lazy Way lot	05/20/2026	05/20/2026	1,000.00	850 Lazy Way Lot 8 permit 25-059	712314 - Performance Driveway Bon	
					$1,000.00			
Fuel Network----Dept of Administrativ	15886	5-31-2026	05/20/2026	05/20/2026	802.48	Fuel	104410.256 - Street auto & truck mai	
Fuel Network----Dept of Administrativ	15890	F2611E00818	06/08/2026	06/08/2026	1,010.01	Fuel	104410.256 - Street auto & truck mai	
					$1,812.49			
Gilbert & Stewart, PC	15878	2026 Audit	05/20/2026	05/20/2026	8,000.00	2025-2026 Audit	104140.310 - Admin Accounting/Audit	
					$8,000.00			
Green Leaf	15891	17207	06/08/2026	06/08/2026	1,900.00	Lawn Fertilization & Weed Control	104510.250 - Park maintenance and r	
					$1,900.00			
Griswold Industries	15892	944909	06/08/2026	06/08/2026	550.00	Fill 4" 210 Series	516450 - Water system materials/sup	
					$550.00			
Hayes Godfrey Bell, P. C.	15866	12786	05/12/2026	05/12/2026	4,914.00	12786,12787	104140.314 - Admin Attorney Fees	
Hayes Godfrey Bell, P. C.	15907	12837,12838	06/09/2026	06/09/2026	4,321.50	Attorney Fees	104140.314 - Admin Attorney Fees	
					$9,235.50			
Home Depot Credit Services	15879	5-13-2026	05/20/2026	05/20/2026	1,030.64	Supplies from Home Depot	104410.260 - Street Tools & Supplies	
					$1,030.64			
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	137.50	Burton Ranch 1798	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	137.50	Circle T Ranch Subdivision Phase 1	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	137.50	Stewart Ranch Subdivision Annexation 851	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	255.00	Sewer Engineering	527313 - Sewer engineering	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	275.00	Crittenden Farms Subdivision 2145	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	275.00	Frontier Acres	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	275.00	Prescott Farm Subdivision	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	275.00	Thomas Meadows Subdivision 2118	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	382.50	Planning commission	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	412.50	JMC Subdivision	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	662.40	City Council	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	1,275.00	Stewart Ranch Well	511601 - Work in process	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	1,579.72	Hidden Meadow Ranch	104140.312 - Admin Engineering Ser	

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Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	1,657.50	Building Permits	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	1,867.46	Town Center 1680	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	3,315.00	Water Engineering	516110 - Water wages & salaries	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	4,717.50	General Engineering	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15852	313000004048	05/11/2026	05/11/2026	9,232.78	Foothills at Francis Gate	104140.312 - Admin Engineering Ser	
					$26,869.86			
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	127.50	Water Engineering	516313 - Water engineering	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	420.58	Stewart Ranch Subdivision Annexation 851	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	662.40	City Council	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	694.74	Rhodes Valley Estates 1801	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	1,275.00	Stewart Ranch Well	511601 - Work in process	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	1,785.00	Building Permits	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	1,947.52	Town Center 1680	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	3,547.08	CircleT Ranch Subdivision Phase 1 190	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	3,570.00	General Engineering	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	4,480.84	Hidden Meadows Ranch 1406	104140.312 - Admin Engineering Ser	
Horrocks Engineers, Inc.	15893	313000004687	06/08/2026	06/08/2026	11,125.79	Foothills at Francis Gate	104140.312 - Admin Engineering Ser	
					$29,636.45			
					$56,506.31			
I-D Electric	15853	118108	05/11/2026	05/11/2026	22,500.00	Stewart Ranch Well	511601 - Work in process	
I-D Electric	15894	118225,118230,1	06/08/2026	06/08/2026	52,456.63	Labor & parts	511601 - Work in process	
					$74,956.63			
Intermountain WorkMed - Central Bill	15880	600032196	05/20/2026	05/20/2026	36.00	PR CAn 5 Panel Drug Screen P705	104140.210 - Admin dues and subscri	
					$36.00			
Ivory Homes	15870	Road Bond	05/13/2026	05/13/2026	1,000.00	3005 Rock View Lot 106	712316.921 - Ivory Homes, Ltd.	
					$1,000.00			
Ivory Homes Ltd.	15895	Lot FC-14 Permit	06/08/2026	06/08/2026	1,000.00	2002 Wren Woods Way Lot FC-14 Permit 25-045	713610 - Driveway Bond (refundable)	
					$1,000.00			
J & S Auto Inc.	15854	ID-421975,42276	05/11/2026	05/11/2026	29.46	Fiter & Oil	104510.250 - Park maintenance and r	
J & S Auto Inc.	15854	ID-421975,42276	05/11/2026	05/11/2026	193.93	Battery F & T	104160.240 - B&G operating supplies	
					$223.39			
					$223.39			
Kamas Foodtown	15896	81-652142	06/08/2026	06/08/2026	44.46	Office Supples	104140.240 - Admin Office Supplies	
					$44.46			
Kamas Valley CO-OP	15855	65576	05/11/2026	05/11/2026	447.08	Dyed Diesel	104510.130 - Park Benefits	
					$447.08			
Les Olson Co.	15856	EA1679931	05/11/2026	05/11/2026	148.38	Monthly Contract Billing	104140.210 - Admin dues and subscri	
Les Olson Co.	15905	EA1690745	06/08/2026	06/08/2026	93.50	Les Colson Monthly Contract	104140.210 - Admin dues and subscri	
					$241.88			
Lott, Sandi	15881	Queen Contest	05/20/2026	05/20/2026	174.75	Chevron & Foodtown	214550 - Queens Contest expenses	
					$174.75			
Mercedes-Benz Financial Services U	15857	007858966	05/11/2026	05/11/2026	443.23	Snow plow truck	527255 - Sewer vehicle equip expens	
Mercedes-Benz Financial Services U	15857	007858966	05/11/2026	05/11/2026	443.24	Snow Plow Truck	104410.256 - Street auto & truck mai	
Mercedes-Benz Financial Services U	15857	007858966	05/11/2026	05/11/2026	443.24	Snow plow truck	516255 - Water vehicle equip expens	
					$1,329.71			

Francis City
Check Register
Checking Zions Bank - 05/09/2026 to 06/11/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Mercedes-Benz Financial Services U	15897	008017185	06/08/2026	06/08/2026	443.23	Truck Payment	527255 - Sewer vehicle equip expens	
Mercedes-Benz Financial Services U	15897	008017185	06/08/2026	06/08/2026	443.24	Truck Payment	104410.256 - Street auto & truck mai	
Mercedes-Benz Financial Services U	15897	008017185	06/08/2026	06/08/2026	443.24	Truck Payment	516255 - Water vehicle equip expens	
					$1,329.71			
					$2,659.42			
Mirror Lake Service/Station	15858	5528755	05/11/2026	05/11/2026	37.52	gas	104160.281 - B&G utilities natural gas	
Mirror Lake Service/Station	15908	5047953	06/09/2026	06/09/2026	40.54	fuel	104410.256 - Street auto & truck mai	
					$78.06			
Mountain West Trailers	15874	56928	05/18/2026	05/18/2026	4,278.50	Dump Trailer	104160.240 - B&G operating supplies	
Mountain West Trailers	15874	56928	05/18/2026	05/18/2026	4,278.50	Dump Trailer	104510.250 - Park maintenance and r	
					$8,557.00			
					$8,557.00			
Mountainland Supply Co.	15859	S107754525.001,	05/11/2026	05/11/2026	848.89	Supplies	516450 - Water system materials/sup	
Mountainland Supply Co.	15909	S107837629.001,	06/09/2026	06/09/2026	6.20	Supplies	516450 - Water system materials/sup	
Mountainland Supply Co.	15909	S107837629.001,	06/09/2026	06/09/2026	135.40	conduit for bike park	516450 - Water system materials/sup	
Mountainland Supply Co.	15909	S107837629.001,	06/09/2026	06/09/2026	2,038.27	Sensus Handheld	516450 - Water system materials/sup	
Mountainland Supply Co.	15909	S107837629.001,	06/09/2026	06/09/2026	2,868.51	Supplies	516450 - Water system materials/sup	
Mountainland Supply Co.	15909	S107837629.001,	06/09/2026	06/09/2026	12,447.12	Supplies	516450 - Water system materials/sup	
					$17,495.50			
					$18,344.39			
Okta, Inc.	15871	INV330357	05/13/2026	05/13/2026	128.53	Okta Subscription	104140.210 - Admin dues and subscri	
					$128.53			
PEHP	EFT	6-1-26-7-1-2026	05/20/2026	05/20/2026	13,865.63	Health Ins. premium	101562 - Health Insurance Clearing	
					$13,865.63			
Pelorus Methods	15910	260701	06/09/2026	06/09/2026	1,100.00	Software and Support	104140.210 - Admin dues and subscri	
					$1,100.00			
Pitney Bowes Bank Inc. Purchase P	15860	5-21-2026	05/11/2026	05/11/2026	201.56	Postage	104140.242 - Admin postage and deli	
Pitney Bowes Bank Inc. Purchase P	15867	2394	05/12/2026	05/12/2026	2,158.64	April 2026	104140.242 - Admin postage and deli	
Pitney Bowes Bank Inc. Purchase P	15882	May 21,2026	05/20/2026	05/20/2026	201.56	Purchase Power	104140.242 - Admin postage and deli	
					$2,561.76			
Postmaster	EFT	May 2026-2	05/29/2026	05/29/2026	280.80		527110 - Sewer wages and salaries	
					$280.80			
Public Employees Health Program	EFT	5-1-26-5-31-2026	05/20/2026	05/20/2026	225.41	Life Insurance	101562 - Health Insurance Clearing	
					$225.41			
RDO Equipment Co.	15883	R07173r2	05/20/2026	05/20/2026	1,080.00	Backhoe Charge for usuage	104410.256 - Street auto & truck mai	
					$1,080.00			
Republic Services #864	15861	0864-002219437	05/11/2026	05/11/2026	616.40	Garbage Pick up	104160.480 - B&G garbage service	
Republic Services #864	15911	0864-002227510	06/09/2026	06/09/2026	616.40	Garbage Pick up	104160.480 - B&G garbage service	
					$1,232.80			
Rocky Mountain Power	15862	4-28-2026	05/11/2026	05/11/2026	1,077.56	Power	104160.280 - B&G utilities power	
Rocky Mountain Power	15862	4-28-2026	05/11/2026	05/11/2026	1,651.35	Power	516280 - Water power, phone, gas	
Rocky Mountain Power	15862	4-28-2026	05/11/2026	05/11/2026	4,354.43	Power	527280 - Sewer power, telephone, ga	
					$7,083.34			

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Rocky Mountain Power	15912	6-1-2026	06/09/2026	06/09/2026	1,234.11	Power	516280 - Water power, phone, gas	
Rocky Mountain Power	15912	6-1-2026	06/09/2026	06/09/2026	1,771.43	Power	104160.280 - B&G utilities power	
Rocky Mountain Power	15912	6-1-2026	06/09/2026	06/09/2026	3,364.90	Power	527280 - Sewer power, telephone, ga	
					$6,370.44			
					$13,453.78			
Shums Coda Associates	15898	12322,12323	06/08/2026	06/08/2026	568.75	FRA-25061	104242.310 - P&Z Building Inspector	
Shums Coda Associates	15898	12322,12323	06/08/2026	06/08/2026	1,844.80	Inspectors	104242.310 - P&Z Building Inspector	
					$2,413.55			
					$2,413.55			
Sprinkler Supply Co., Inc.	15899	requested 4-27-2	06/08/2026	06/08/2026	390.56	Cell Module	104510.250 - Park maintenance and r	
					$390.56			
State of Utah/Division Of Occupation	15884	2nd quarter, & 3rd	05/20/2026	05/20/2026	787.44	2nd quarter 2025	104140.210 - Admin dues and subscri	
State of Utah/Division Of Occupation	15884	2nd quarter, & 3rd	05/20/2026	05/20/2026	1,225.24	3rd quarter 2026	104140.210 - Admin dues and subscri	
					$2,012.68			
					$2,012.68			
Stone, Lynsi	15885	Queen Contest W	05/20/2026	05/20/2026	147.21	Queen contest expenses	214550 - Queens Contest expenses	
					$147.21			
Summit County Public Works	15863	582037029	05/11/2026	05/11/2026	31.92	Solid Waste Mixed Use	104160.480 - B&G garbage service	
Summit County Public Works	15900	3060589	06/08/2026	06/08/2026	28.98	Summit County Henefer Landfill	104410.258 - Street maintenance and	
					$60.90			
Twin "D" Inc.	15901	166491	06/08/2026	06/08/2026	12,768.50	Cleaning crew, flush & vac Mobilization	527450 - Sewer system materials/sup	
					$12,768.50			
USA Blue Book	15915	INV01057829	06/11/2026	06/11/2026	189.70	Hach Free Cholorine SwifTest Dispenser	516450 - Water system materials/sup	
					$189.70			
Utah State Retirement	100	PR052926-745	06/01/2026	06/09/2026	375.00	Roth IRA	102223 - Retirement and 401k payabl	
Utah State Retirement	100	PR052926-745	06/01/2026	06/09/2026	818.26	401k	102223 - Retirement and 401k payabl	
Utah State Retirement	100	PR052926-745	06/01/2026	06/09/2026	2,254.25	Retirement	102223 - Retirement and 401k payabl	
					$3,447.51			
Utah State Retirement	101	PR051526-745	05/18/2026	05/18/2026	375.00	Roth IRA	102223 - Retirement and 401k payabl	
Utah State Retirement	101	PR051526-745	05/18/2026	05/18/2026	883.14	401k	102223 - Retirement and 401k payabl	
Utah State Retirement	101	PR051526-745	05/18/2026	05/18/2026	2,302.51	Retirement	102223 - Retirement and 401k payabl	
					$3,560.65			
Utah State Retirement	15876	PR050126-745	05/04/2026	05/18/2026	375.00	Roth IRA	102223 - Retirement and 401k payabl	
Utah State Retirement	15876	PR050126-745	05/04/2026	05/18/2026	622.48	401k	102223 - Retirement and 401k payabl	
Utah State Retirement	15876	PR050126-745	05/04/2026	05/18/2026	2,173.85	Retirement	102223 - Retirement and 401k payabl	
					$3,171.33			
					$10,179.49			
Utah Water Users Association/CVW	15913	2026 Annual billin	06/09/2026	06/09/2026	110.00	Utah WAter User Association/CVWC	516210 - Water dues, subs, members	
					$110.00			
Verizon Wireless	15868	6142745556	05/12/2026	05/12/2026	118.95	Phones Cell phones Mayor & Public Works	104140.290 - Admin Telephone Charg	
					$118.95			
Wasatch County Health Department/	15864	Bond Release	05/11/2026	05/11/2026	1,000.00	Road Bond Release 1449 Sage Way	712316.901 - Webster Construction,	
Wasatch County Health Department/	15902	788320	06/08/2026	06/08/2026	196.00	Ssamples & testing Francis & Woodland Hills	516420 - Water samples/testing	
					$1,196.00			

Francis City
Check Register
Checking Zions Bank - 05/09/2026 to 06/11/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Wasatch Rock Products LLC	15872	008537	05/13/2026	05/13/2026	2,550.00	Disposal of concrete & re-bar from old city building	104160.240 - B&G operating supplies	
					$2,550.00			
Webster Construction, LLC	15873	Road Bond	05/13/2026	05/13/2026	1,000.00	Release of Road Bond	712316.901 - Webster Construction,	
					$1,000.00			
Western Premier Equipment	15903	1227	06/08/2026	06/08/2026	449.99	25.4CC Pro Torque Trimmer	104510.250 - Park maintenance and r	
					$449.99			
Widdison Well Service, LLC	15869	5841	05/12/2026	05/12/2026	12,194.00	Ranch Well	516450 - Water system materials/sup	
Widdison Well Service, LLC	15869	5873	05/12/2026	05/12/2026	39,650.00	Ranch Well	511601 - Work in process	
					$51,844.00			
					$51,844.00			
Woodland Hills Mutual Water Compa	15904	May water bill	06/08/2026	06/08/2026	479.40	Power Woodland Hills	516280 - Water power, phone, gas	
Woodland Hills Mutual Water Compa	15904	May water bill	06/08/2026	06/08/2026	1,574.88	Water assessment	516411 - Water Woodland Hills Asses	
					$2,054.28			
					$2,054.28			
Zions Bank/Kamas Branch	100	PR043026-744	05/04/2026	05/18/2026	122.68	Medicare Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR043026-744	05/04/2026	05/18/2026	524.64	Social Security Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR050126-744	05/04/2026	05/18/2026	451.82	Medicare Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR050126-744	05/04/2026	05/18/2026	1,315.80	Federal Income Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR050126-744	05/04/2026	05/18/2026	1,931.94	Social Security Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR051526-744	05/18/2026	05/18/2026	524.98	Medicare Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR051526-744	05/18/2026	05/18/2026	1,531.29	Federal Income Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR051526-744	05/18/2026	05/18/2026	2,244.72	Social Security Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR053126-744	05/04/2026	05/18/2026	801.60	Medicare Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR053126-744	05/04/2026	05/18/2026	3,427.50	Social Security Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR053126-744	05/04/2026	05/18/2026	8,756.21	Federal Income Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR053126-744	05/18/2026	05/18/2026	122.68	Medicare Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	100	PR053126-744	05/18/2026	05/18/2026	524.64	Social Security Tax	102221 - FICA, MC & FWT payable	
					$22,280.50			
Zions Bank/Kamas Branch	101	PR052926-744	06/01/2026	06/09/2026	511.04	Medicare Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	101	PR052926-744	06/01/2026	06/09/2026	1,487.27	Federal Income Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	101	PR052926-744	06/01/2026	06/09/2026	2,185.10	Social Security Tax	102221 - FICA, MC & FWT payable	
					$4,183.41			
Zions Bank/Kamas Branch	XXXX	PR123120-744a	06/11/2026	06/11/2026	7.26	Social Security Tax	102221 - FICA, MC & FWT payable	
Zions Bank/Kamas Branch	XXXX	PR123120-744a	06/11/2026	06/11/2026	31.00	Old Invoice Offset	102221 - FICA, MC & FWT payable	
					$38.26			
					$26,502.17			
					$359,179.69			

Staff Report

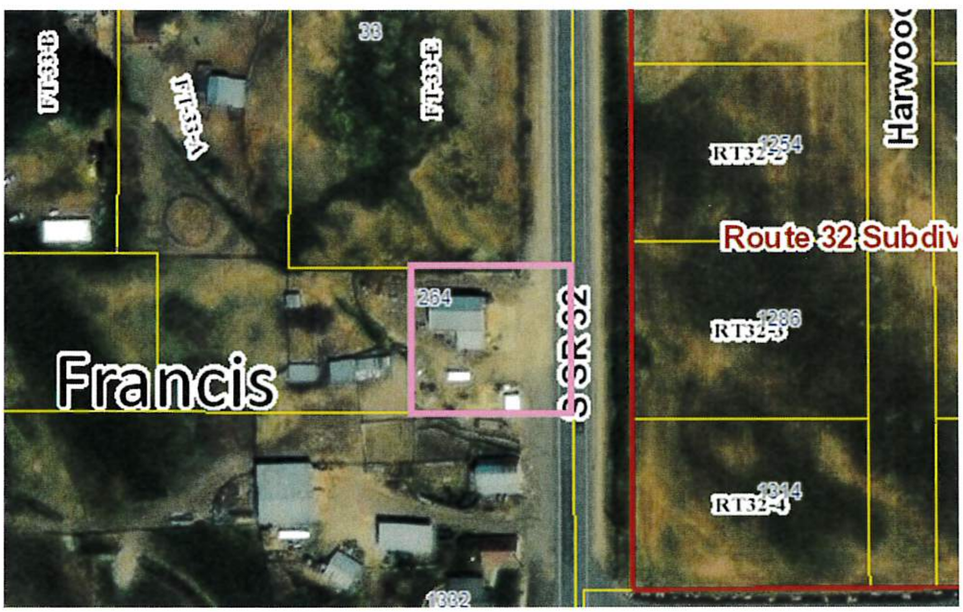
To: Francis City Council
From: Erin O'Keefe
Report Date: May 28, 2026
Meeting Date: June 11, 2026
Title: Proposed Code Amendment to § 18.15.230 – Food Trucks
Type of Item: Legislative

Executive Summary

This item is being brought to council at the applicants' request. The food truck concept — Hawaiian poke, açaí bowls, and live local music adjacent to an art gallery — has been described by the applicants as intended to serve Francis City residents who currently travel to Park City or Heber City to dine out.

Brian Fixter and Allie Dunn have applied for a business license to operate a mobile food truck (Hawaiian poke and açaí bowls) on the property of the Kent Youngstrom Art Gallery, located in Francis City's C-1 Commercial Zone. The applicants have the property owner's permission to operate on the parcel.

Additionally, the applicants have indicated an interest in hosting live musical performances in conjunction with the food truck operation. Staff flags this for council's awareness, as live or amplified music may have implications for noise impacts on neighboring properties and site plan impacts.



Background

The application has been under review with staff. Staff has worked with the applicants to identify the applicable code requirements. Two items remain unresolved:

- A site plan drawn to scale with accurate measurements and property lines has not yet been submitted. This is required to verify that the parcel can accommodate the minimum required parking without overlapping onto adjacent properties. This requirement remains outstanding regardless of council's decision tonight.
- The applicants have expressed that they are unable to pave a parking area on property they do not own. This has prompted the request to bring a potential code amendment before council.

The applicants are requesting that the City consider amending § 18.15.230 (Food Trucks) to exempt food truck operations from the paved parking surface requirement under § 18.100.080.

City Code:

The following Francis City Code sections govern this application:

§ 18.15.230 – Food Trucks

Establishes permitting and operational standards for food trucks operating within Francis City.

§ 18.100.080 – Parking Surface Requirements

Requires that all off-street parking areas be surfaced with concrete or bituminous asphalt. This requirement currently applies to all uses, including food trucks.

§ 18.100.100 – Parking Requirements by Use

Establishes a flat requirement of five (5) off-street parking spaces for food truck operations.

§ 18.100.070 – Mixed Use Parking

When two or more uses occupy the same site, total required parking is the sum of each individual use's requirement. The 25% reciprocal parking provision applies only when one use is primarily a daytime use and the other is primarily a nighttime use. Because both the art gallery and the food truck are daytime uses, this exception does not apply. The art gallery's parking requirement (4 spaces per 1,000 sq ft as a retail sales establishment) and the food truck's 5-space requirement must each be met independently and simultaneously.

Staff Notes

Staff notes that the paved parking requirement is the primary code barrier. The applicants have indicated they are not in a position to invest in paving improvements on property they do not own, which is a reasonable constraint for a mobile food business.

Staff Recommendations

Staff recommends that any amendment be narrowly scoped to food trucks only, rather than a broader exemption for temporary or mobile structures, in order to avoid unintended consequences such as unpaved parking, areas associated with semi-permanent structures (e.g., shipping containers, storage units, or other structures that may be characterized as temporary or mobile but function as permanent uses).

- A site plan drawn to scale with accurate measurements, showing: the location of the food truck on the parcel: the number, dimensions, and layout of proposed parking spaces; property lines confirming all parking is located entirely on the subject parcel (Kent Youngstrom's property); and that the parking layout does not encroach onto any adjacent property.
- Submit County Health Permit---a valid health permit issued by Summit County must be submitted prior to business license approval.
- Signage Plan---a plan showing the location, dimensions, and design of any proposed signage associated with the food truck operation must be submitted for review.

Council may: Direct Staff to prepare and process a Code Amendment that could accommodate this type of use (as this is land use code change it will require a public hearing before the planning commission and a recommendation and then return to the City Council for a vote on any potential code amendment.

Community Review

A public hearing is not required for this item at this time.

Francis City

Budgeting Worksheet

10 General - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 Property Tax Revenue	354,693	467,779	492,082	490,000	527,370	494,000	530,000	
3130 Sales & Used Tax Revenue	285,297	366,278	388,530	350,000	381,851	350,000	381,851	
3140 Energy Tax Revenue	82,854	111,600	101,061	104,000	98,461	104,000	101,000	
3145 Minicipal Telecommunication Tax	7,861	8,275	8,378	8,500	8,431	8,500	8,500	
3150 HWY/Transportation Tax (A2)	27,912	32,412	33,136	32,000	33,320	32,000	33,000	
Total Taxes	**758,616**	**986,345**	**1,023,186**	**984,500**	**1,049,434**	**988,500**	**1,054,351**	
Licenses and permits								
3210 Business Licenses	31,384	23,152	24,225	23,650	22,965	24,000	23,000	
3211 Gravel Pit License	50,060	50,060	50,060	50,060	50,060	50,060	50,060	
3221 Building Permits Application Fee & Deposit.	301,818	453,578	548,083	520,000	484,599	475,000	485,000	
3221.1 Excavation Fees	0	1,500	1,125	1,125	500	875	500	
3221.2 Demolition Fees	250	1,025	775	775	500	275	500	
3221.5 ADU Fees	0	0	0	0	200	0	200	
3222 Subdivision Fees	22,761	7,425	8,600	8,600	3,600	8,600	4,000	
3225.1 Annexation Fees	0	189,000	257,120	257,120	77,000	220,000	77,000	
3229 Other Permits & Licenses	17,014	0	4,300	4,300	825	4,000	1,500	
Total Licenses and permits	**423,287**	**725,740**	**894,288**	**865,630**	**640,249**	**782,810**	**641,760**	
Intergovernmental revenue								
3348 Park Grants	0	76,400	0	0	0	0	0	
3349 State Grant Revenue	20,500	36,105	0	0	0	0	0	
3350 RAP Tax Grant Revenue	754,000	108,055	60,000	60,000	92,935	0	92,935	
3351 Restaurant Tax Grant Revenue	15,000	0	0	0	0	0	0	
3356 B & C Road Allocation	277,803	97,618	111,898	111,269	117,812	112,000	117,812	
3370 Summit County TIFGP Small Cities Grants	0	0	71,614	71,614	0	41,283	0	
3372 UDOT TAP Grant	0	0	0	0	72,000	0	72,000	
Total Intergovernmental revenue	**1,067,303**	**318,178**	**243,512**	**242,883**	**282,747**	**153,283**	**282,747**	
Charges for services								
3419 Copies, etc	0	86	159	160	76	125	76	
3420 Subdivision Developor Fees	0	2,200	0	0	0	0	0	
3473 Base Ball & Scocer Field Rental Fee Non-refundab	8,350	4,200	50	50	100	500	100	
3473.0 FC Park Building Deposit Non-refundable.	0	2,750	5,625	5,525	5,660	5,000	5,660	
3474 Special Events Revenue	350	1,000	850	1,000	1,060	850	1,060	
Total Charges for services	**8,700**	**10,236**	**6,684**	**6,735**	**6,896**	**6,475**	**6,896**	
Frontier Days Revenue								
3498.3 Frontier Days---Cell Tower	13,863	15,339	17,069	15,225	13,169	15,444	15,444	
Total Frontier Days Revenue	**13,863**	**15,339**	**17,069**	**15,225**	**13,169**	**15,444**	**15,444**	
Interest								
3610 Interest Revenue	198,610	202,875	162,944	160,000	120,818	140,000	140,000	
Total Interest	**198,610**	**202,875**	**162,944**	**160,000**	**120,818**	**140,000**	**140,000**	
Miscellaneous revenue								
3376 ARAP	93,142	0	0	0	0	0	0	

Francis City

Budgeting Worksheet

10 General - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
3640 Sales of Capital Assets	0	0	0	0	31,203	0	31,203	
3645 Fire Hydrant Meter Water Usage	146	0	44	0	0	0	0	
3673.1 Park Impact Fee	8,303	22,287	25,783	30,000	27,776	17,480	27,776	
3673.2 Road Impact Fee	31,377	78,897	94,367	92,000	148,866	61,880	148,866	
3690 Other Revenue	14,696	11,089	9,554	120,500	13,899	12,000	13,899	
3695 Lease Proceeds	0	227,887	0	0	0	0	0	
Total Miscellaneous revenue	**147,664**	**340,160**	**129,748**	**242,500**	**221,744**	**91,360**	**221,744**	
Contributions and transfers								
3851 Transfer from Water Fund	0	0	3,060	3,060	0	3,060	0	
3852 Transfer from Sewer Fund	0	0	3,060	3,060	0	3,060	0	
Total Contributions and transfers	**0**	**0**	**6,120**	**6,120**	**0**	**6,120**	**0**	
Total Revenue:	**2,618,042**	**2,598,873**	**2,483,552**	**2,523,593**	**2,335,056**	**2,183,992**	**2,362,942**	
Expenditures:								
General government								
Council								
4111.100 Council salaries & wages	22,185	53,080	54,513	55,000	47,903	59,748	59,748	
4111.130 Council benefits	1,897	4,669	4,930	4,929	4,447	4,929	4,929	
4111.140 Council discretionary expenditures	5,533	3,928	2,844	3,000	2,792	7,000	4,000	
4111.230 Council travel, training & education	0	0	0	0	850	500	850	
4111.540 Council contributions	300	300	300	300	350	1,000	350	
Total Council	**29,916**	**61,977**	**62,587**	**63,229**	**56,342**	**73,177**	**69,877**	
Administrative								
4140.110 Admin salaries and wages	82,339	86,521	104,830	125,000	116,525	144,656	130,000	
4140.130 Admin benefits	56,585	54,425	62,067	48,410	53,712	54,000	54,000	
4140.210 Admin dues and subscriptions	29,439	45,023	39,630	40,000	35,209	55,000	45,000	
4140.215 Admin IT Services	0	16,473	25,208	28,000	21,878	28,000	28,000	
4140.220 Admin Public Notices	438	1,300	1,425	1,600	160	1,600	200	
4140.230 Admin education, training, mileage, lodging	5,541	6,709	10,799	10,000	4,425	15,000	15,000	
4140.240 Admin Office Supplies	8,375	5,769	25,838	35,000	9,391	60,000	30,000	
4140.241 Admin Bank Charges	18,585	8,182	10,533	9,713	9,670	10,000	10,000	
4140.242 Admin postage and delivery	1,418	2,297	2,570	2,500	7,328	2,600	7,500	
4140.290 Admin Telephone Charges	11,008	10,600	13,019	14,000	7,139	15,000	15,000	
4140.310 Admin Accounting/Auditing Fees	6,750	7,250	7,500	7,500	8,000	8,500	8,000	
4140.312 Admin Engineering Services	30,144	101,064	75,146	55,000	58,570	75,000	75,000	
4140.314 Admin Attorney Fees	62,550	29,682	45,306	52,000	40,486	55,000	55,000	
4140.510 Admin Liability Insurance	15,995	16,204	20,984	19,000	19,887	21,877	21,877	
4140.610 Admin Miscellaneous Supplies	858	2,626	1,500	2,000	1,887	2,000	2,000	
4140.720 Admin capital outlay	195,325	0	0	0	0	0	0	
4170.610 Elections	0	0	0	0	7,324	7,500	7,325	
Total Administrative	**525,352**	**394,123**	**446,355**	**449,723**	**401,591**	**555,733**	**503,902**	
Buildings and grounds								
4160.100 B&G salaries and wages	15,922	18,289	21,655	24,714	20,971	21,746	25,000	
4160.130 B&G benefits	7,137	10,969	14,170	10,000	8,441	9,000	12,000	
4160.240 B&G operating supplies/tools	7,782	5,486	12,834	15,000	17,608	20,000	30,000	
4160.280 B&G utilities power	10,822	6,077	21,614	15,000	15,940	14,000	17,000	

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
4160.281 B&G utilities natural gas, propane	5,701	4,209	2,754	5,000	2,299	4,500	4,500	
4160.480 B&G garbage service	3,332	3,332	4,151	4,500	6,173	4,896	7,000	
4160.740 B&G Captial Outlay - RAP/Restaurant	43,237	138,080	0	40,000	50,625	0	40,000	
Total Buildings and grounds	**93,933**	**186,442**	**77,177**	**114,214**	**122,058**	**74,142**	**135,500**	
Planning and zoning								
4180.110 P&Z Planner	57,786	59,452	68,694	69,180	60,647	72,655	70,000	
4180.130 P&Z Planning benefits	62,824	51,039	63,297	60,000	44,000	60,000	60,000	
4180.150 Planner education, training, mileage, lodging	930	887	1,710	2,000	888	3,000	1,500	
4180.250 P&Z materials and supplies	1,139	1,409	3,373	4,000	1,311	4,000	525	
4181.120 Planning Commision	750	2,050	4,200	4,050	2,600	4,100	3,500	
4242.310 P&Z Building Inspector	143,903	137,640	322,752	322,752	268,555	460,000	350,000	
Total Planning and zoning	**267,331**	**252,476**	**464,024**	**461,982**	**378,000**	**603,755**	**485,525**	
Total General government	**916,532**	**895,019**	**1,050,143**	**1,089,148**	**957,991**	**1,306,807**	**1,194,804**	
Highways and public improvements								
Highways								
4410.100 Street salaries and wages	15,922	18,289	21,655	24,714	20,971	22,000	24,000	
4410.130 Street benefits	9,508	9,259	10,617	9,500	8,441	9,300	10,000	
4410.230 Street education, training, lodging & mileage	317	3,308	22	100	375	2,500	2,500	
4410.250 Street maintenance and repair B & C	172,337	2,972	24,067	50,000	29,773	30,000	30,000	
4410.256 Street auto & truck maint/repair	43,659	39,137	27,664	65,000	73,546	65,000	207,773	
4410.258 Street maintenance and repair	0	0	840	840	164,776	225,000	225,000	
4410.260 Street Tools & Supplies	17,568	11,038	8,277	15,000	5,134	12,000	12,000	
4410.610 Streets Snow Removal	31,314	20,452	8,624	8,624	6,592	31,000	10,000	
4410.720 Streets capital outlay	0	514,545	1,307	0	0	0	0	
4410.810 Lease - principal	0	14,314	18,723	0	26,150	0	26,150	
4410.820 Lease - interest	0	0	10,602	0	0	0	5,900	
Total Highways	**290,626**	**633,314**	**132,399**	**173,778**	**335,758**	**396,800**	**553,323**	
Total Highways and public improvements	**290,626**	**633,314**	**132,399**	**173,778**	**335,758**	**396,800**	**553,323**	
Parks and public property								
Parks								
4510.100 Park salaries and wages	39,806	45,723	54,138	61,784	52,428	54,366	62,500	
4510.130 Park Benefits	23,769	23,147	26,543	26,000	21,550	22,000	25,000	
4510.250 Park maintenance and repair/tools	15,298	30,898	12,226	50,000	40,008	50,000	140,000	
4510.740 Park capital outlay	50,611	611,510	46,075	20,357	0	21,000	21,000	
4560.250 Frontier Days maintenance and repair	0	0	3,640	10,010	10,000	10,000	10,000	
Total Parks	**129,484**	**711,279**	**142,622**	**168,151**	**123,986**	**157,366**	**258,500**	
Total Parks and public property	**129,484**	**711,279**	**142,622**	**168,151**	**123,986**	**157,366**	**258,500**	
Transfers								
4825 Transfer to Frontier Days	15,000	20,000	20,000	20,000	20,000	20,000	20,000	
4840 Transfer to Capital Projects	1,376,255	300,000	1,072,516	1,072,516	330,195	303,019	330,195	
4851 Transfer to Water Fund	0	3,060	0	0	3,060	0	3,060	
4860 Transfer to Sewer Fund	0	0	0	0	3,060	0	3,060	
Total Transfers	**1,391,255**	**323,060**	**1,092,516**	**1,092,516**	**356,315**	**323,019**	**356,315**	
Total Expenditures:	**2,727,897**	**2,562,672**	**2,417,680**	**2,523,593**	**1,774,051**	**2,183,992**	**2,362,942**	

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Change In Net Position	(109,854)	36,202	65,872	0	561,005	0	0	

Francis City

Budgeting Worksheet

21 Frontier Days - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3500 Grant Restaurant Tax	0	67,400	100,000	0	0	40,000	0	
Total Intergovernmental revenue	**0**	**67,400**	**100,000**	**0**	**0**	**40,000**	**0**	
Frontier Days Revenue								
3350 Seed Money	6,584	4,912	5,143	5,000	7,407	5,300	7,500	
3400 Advertising, Programs, misc. supplies	3,576	0	1,331	15,000	6	1,500	1,500	
3410 Sponsors	30,773	34,200	32,700	28,000	22,750	30,000	30,000	
3412 Queen Contest	1,290	0	1,500	0	3,000	1,500	3,000	
3415 Rodeo Payback Mascaros	800	785	825	800	0	1,600	1,600	
3420 Vender Booths	20	585	1,075	400	750	600	600	
3430 Ticket Sales	19,777	6,740	17,249	15,000	18,248	17,209	18,200	
3435 Horse Clinic	541	1,240	2,506	1,250	4,385	1,800	4,385	
3445 Horse Games	120	95	421	95	926	150	926	
3446 Jr. Rodeo/Kids Activities	0	0	0	90	0	90	90	
3460 Concessions	18,841	20,415	18,859	19,000	15,964	19,000	19,000	
3490 Hometown Competition Entries	0	0	60	0	80	0	80	
Total Frontier Days Revenue	**82,322**	**68,972**	**81,670**	**84,635**	**73,517**	**78,749**	**86,881**	
Miscellaneous revenue								
3810 Transfer from General Fund	15,000	20,000	20,000	20,000	30,000	15,400	20,000	
Total Miscellaneous revenue	**15,000**	**20,000**	**20,000**	**20,000**	**30,000**	**15,400**	**20,000**	
Total Revenue:	**97,322**	**156,372**	**201,670**	**104,635**	**103,517**	**134,149**	**106,881**	
Expenditures:								
Frontier Days Expense								
4500 Seed Money	7,100	5,350	5,700	5,500	6,350	5,500	6,350	
4502 Advertising, Programs, misc. supplies	31,298	2,417	15,444	3,000	14,774	11,000	15,000	
4505 Ticket Expenses	165	85	0	175	0	175	175	
4508 Horse Clinic Expenses	0	5,292	0	5,500	5,700	5,500	5,700	
4510 Fireworks Expense/Skydiving Expenses	1,900	0	0	2,100	2,100	2,500	2,500	
4515.1 Concession food & supplies	16,946	11,698	10,216	16,000	10,623	16,000	16,000	
4525 Rodeo contract,expenses & added money	16,372	19,798	31,411	25,000	28,015	25,000	28,000	
4525.2 Ambulance	1,730	1,830	2,700	2,500	0	2,900	2,900	
4526.2 Horse Games	0	254	333	250	302	250	300	
4526.3 Jr. Rodeo/Kids Activities	900	1,615	0	1,700	1,296	1,700	1,500	
4545 Sponser Expenses	293	1,014	531	1,500	80	1,500	2,500	
4550 Queens Contest expenses	3,979	2,776	3,113	1,500	3,143	2,500	3,000	
4560.3 Entertainment	7,500	8,320	9,712	8,500	7,475	10,000	10,000	
4565 Hay Expense	0	300	0	300	0	300	500	
4566 Dumpsters expenses	0	806	848	1,200	0	1,200	1,200	
4567 Insurance expenses	0	0	0	1,000	0	1,000	1,000	
4568 Porta-Potties expenses	1,444	1,473	1,473	1,700	1,230	1,700	1,700	
4569 Sound system expenses	3,700	3,900	4,000	4,500	4,000	4,500	4,500	
4595 Sales Tax Expenses	2,800	0	0	3,000	0	3,000	3,000	
Total Frontier Days Expense	**96,129**	**66,929**	**85,481**	**84,925**	**85,088**	**96,225**	**105,825**	

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Transfers								
4890 Budgeted increase in fund balance	0	0	0	19,710	0	0	0	
Total Transfers	**0**	**0**	**0**	**19,710**	**0**	**0**	**0**	
Total Expenditures:	**96,129**	**66,929**	**85,481**	**104,635**	**85,088**	**96,225**	**105,825**	
Total Change In Net Position	**1,194**	**89,443**	**116,188**	**0**	**18,429**	**37,924**	**1,056**	

Francis City

Budgeting Worksheet

40 Capital Projects - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Licenses and permits								
3225 Annexation Fees	1,081,000	0	0	0	0	0	0	
Total Licenses and permits	**1,081,000**	**0**	**0**	**0**	**0**	**0**	**0**	
Miscellaneous revenue								
3610 Interest revenue	79,099	115,392	40,472	35,587	11,091	0	0	
Total Miscellaneous revenue	**79,099**	**115,392**	**40,472**	**35,587**	**11,091**	**0**	**0**	
Contributions and transfers								
3810 Transfer from general fund	1,376,255	300,000	1,072,516	450,564	382,968	0	0	
Total Contributions and transfers	**1,376,255**	**300,000**	**1,072,516**	**450,564**	**382,968**	**0**	**0**	
Total Revenue:	**2,536,354**	**415,392**	**1,112,988**	**486,151**	**394,059**	**0**	**0**	
Expenditures:								
General government								
Administrative								
4140.720 Office Building	51,194	1,425,006	1,695,729	1,691,767	77,580	0	0	
4140.760 Parks	20,283	40,286	140,069	20,757	188,984	0	0	
Total Administrative	**71,477**	**1,465,292**	**1,835,798**	**1,712,524**	**266,564**	**0**	**0**	
Total General government	**71,477**	**1,465,292**	**1,835,798**	**1,712,524**	**266,564**	**0**	**0**	
Transfers								
4890 Budgeted increase in fund balance	0	0	0	450,564	0	0	0	
Total Transfers	**0**	**0**	**0**	**450,564**	**0**	**0**	**0**	
Total Expenditures:	**71,477**	**1,465,292**	**1,835,798**	**2,163,088**	**266,564**	**0**	**0**	
Total Change In Net Position	**2,464,877**	**(1,049,899)**	**(722,810)**	**(1,676,937)**	**127,495**	**0**	**0**	

Francis City

Budgeting Worksheet

51 Water Utility - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Water Operations								
5111 Water revenue	351,390	337,379	404,928	345,894	397,426	350,000	398,000	
5121 Service charges / late fees	0	0	0	100	0	100	100	
5122 Fire Hydrant Meter Water Usage	0	0	989	1,541	7,639	1,600	8,000	
5131.1 Water Hookup Fee	12,000	27,063	30,500	30,000	29,097	30,000	30,000	
5131.5 Water Meter Fee	0	0	10,100	9,500	30,007	9,000	30,000	
5148 Water adminstartion - woodland hills	9,971	11,366	10,751	12,000	1,718	12,000	12,000	
5149 Other water income/Reconnect Fees	75	350	703	675	474	78,000	800	
Total Water Operations	**373,436**	**376,158**	**457,970**	**399,710**	**466,360**	**480,700**	**478,900**	
Total Operating income	**373,436**	**376,158**	**457,970**	**399,710**	**466,360**	**480,700**	**478,900**	
Operating expense								
Water Operations								
6110 Water wages & salaries	107,116	144,720	133,080	139,000	119,126	77,000	139,000	
6130 Water benefits	57,961	67,064	65,350	63,000	43,306	63,000	63,000	
6210 Water dues, subs, memberships	4,073	707	1,763	3,000	5,656	2,500	5,800	
6230 Water meetings, training, travel, meals, lodging	2,520	1,604	3,346	4,000	2,407	5,000	2,500	
6240 Water office supplies	0	434	842	900	947	900	950	
6241 Water Postage and shipping	3,830	1,630	3,400	2,600	518	2,600	2,600	
6255 Water vehicle equip expense/tools	10,608	9,846	12,293	15,000	19,560	15,000	20,000	
6280 Water power, phone, gas	12,194	12,375	19,049	18,000	27,661	18,000	29,000	
6311 Water legal fees	189	0	0	0	0	0	0	
6313 Water engineering	12,660	16,476	23,247	22,000	8,641	30,000	30,000	
6319 Water Blue stakes	0	0	0	0	0	1,000	1,000	
6410 Water assessments	24,124	25,020	12,967	35,000	80,401	35,000	81,000	
6411 Water Woodland Hills Assessments	23,106	36,402	14,751	35,000	16,424	35,000	30,000	
6420 Water samples/testing	983	1,899	2,415	2,500	4,167	2,500	4,200	
6450 Water system materials/supplies	77,206	167,398	282,236	250,000	57,321	250,000	175,000	
6690 Water depreciation expense	123,140	122,134	195,607	123,000	0	175,000	175,000	
Total Water Operations	**459,708**	**607,709**	**770,347**	**713,000**	**386,134**	**712,500**	**759,050**	
Total Operating expense	**459,708**	**607,709**	**770,347**	**713,000**	**386,134**	**712,500**	**759,050**	
Total Income From Operations:	**(86,272)**	**(231,552)**	**(312,376)**	**(313,290)**	**80,226**	**(231,800)**	**(280,150)**	
Non-Operating Items:								
Non-operating income								
Water Operations								
5151.1 Water Grant CDBG	0	275,071	0	0	0	0	0	
5152.1 Water Impact Fee	125,016	270,868	322,958	312,540	375,048	315,000	380,000	
5160 Water interest income	4,223	16,179	13,775	14,000	11,215	14,000	14,000	
5190 Contributions from developers	0	47,800	3,108	0	0	1,500	1,500	
5810 Transfer from General fund	0	3,060	0	0	0	3,060	0	
Total Water Operations	**129,239**	**612,978**	**339,840**	**326,540**	**386,263**	**333,560**	**395,500**	
Total Non-operating income	**129,239**	**612,978**	**339,840**	**326,540**	**386,263**	**333,560**	**395,500**	

Francis City

Budgeting Worksheet

51 Water Utility - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Non-operating expense								
6820 Water interest expense	190	16	0	0	0	0	0	
6830 Transfer to General fund	0	0	3,060	3,060	0	3,060	0	
Total Non-operating expense	**190**	**16**	**3,060**	**3,060**	**0**	**3,060**	**0**	
Total Non-Operating Items:	**129,049**	**612,962**	**336,780**	**323,480**	**386,263**	**330,500**	**395,500**	
Total Income or Expense	**42,777**	**381,410**	**24,404**	**10,190**	**466,489**	**98,700**	**115,350**	

Francis City

Budgeting Worksheet

52 Sewer Utility - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Sewer Operations								
5121 Service charges/late fees	(53)	970	1,165	1,000	944	1,100	1,000	
5201 Sewer service fees	432,098	460,593	505,138	460,000	521,234	460,000	522,000	
5232 Sewer Hook-up Fee	1,000	2,600	15,300	14,300	24,000	14,000	25,000	
5241 Sewer pasture rental	0	9,830	0	10,000	6,480	10,000	10,000	
5249 Other sewer income	250	0	0	334,040	0	0	0	
Total Sewer Operations	**433,295**	**473,993**	**521,603**	**819,340**	**552,658**	**485,100**	**558,000**	
Total Operating income	**433,295**	**473,993**	**521,603**	**819,340**	**552,658**	**485,100**	**558,000**	
Operating expense								
Sewer Operations								
7110 Sewer wages and salaries	16,389	0	50,104	68,071	60,803	43,678	65,000	
7130 Sewer benefits	5,501	0	21,053	24,000	23,490	23,480	24,000	
7232 Sewer travel, meals, lodging, training	0	0	0	1,200	0	1,200	1,200	
7240 Sewer Office supplies & postage	1,795	1,527	460	1,500	522	1,500	1,000	
7255 Sewer vehicle equip expense	6,545	9,547	10,417	12,500	9,878	12,500	12,500	
7280 Sewer power, telephone, gas	45,554	42,303	92,039	100,000	58,978	100,000	75,000	
7313 Sewer engineering	5,204	14,561	17,493	20,000	7,067	20,000	20,000	
7420 Sewer samples/testing	0	0	0	1,000	0	0	0	
7450 Sewer system materials/supplies/tools	67,580	77,788	40,537	781,977	47,074	150,000	100,000	
7690 Sewer depreciation expense	236,421	235,425	249,796	236,000	0	238,000	240,000	
Total Sewer Operations	**384,988**	**381,151**	**481,900**	**1,246,248**	**207,811**	**590,358**	**538,700**	
Total Operating expense	**384,988**	**381,151**	**481,900**	**1,246,248**	**207,811**	**590,358**	**538,700**	
Total Income From Operations:	**48,307**	**92,843**	**39,703**	**(426,908)**	**344,847**	**(105,258)**	**19,300**	
Non-Operating Items:								
Non-operating income								
Sewer Operations								
5252.1 Sewer Impact Fee	44,460	115,596	137,826	130,000	173,394	120,000	125,000	
5260 Sewer interest income	15,459	27,992	26,137	25,000	21,280	25,000	25,000	
5290 Contributions from developers	0	13,320	0	0	0	0	0	
Total Sewer Operations	**59,919**	**156,908**	**163,963**	**155,000**	**194,674**	**145,000**	**150,000**	
Total Non-operating income	**59,919**	**156,908**	**163,963**	**155,000**	**194,674**	**145,000**	**150,000**	
Non-operating expense								
7825 Sewer Expansion Expense	0	0	0	0	600,833	0	0	
7840 Transfer to General fund	0	0	3,060	3,060	0	3,060	3,060	
Total Non-operating expense	**0**	**0**	**3,060**	**3,060**	**600,833**	**3,060**	**3,060**	
Total Non-Operating Items:	**59,919**	**156,908**	**160,903**	**151,940**	**(406,159)**	**141,940**	**146,940**	
Total Income or Expense	**108,226**	**249,751**	**200,607**	**(274,968)**	**(61,312)**	**36,682**	**166,240**	

Francis City

Budgeting Worksheet

71 Performance Bonds - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3611 Interest Revenue	0	0	0	0	1,076	0	0	
Total Interest	**0**	**0**	**0**	**0**	**1,076**	**0**	**0**	
Total Revenue:	**0**	**0**	**0**	**0**	**1,076**	**0**	**0**	
Expenditures:								
General government								
Administrative								
4140 Bank charges	0	0	0	9,080	120	0	0	
Total Administrative	**0**	**0**	**0**	**9,080**	**120**	**0**	**0**	
Total General government	**0**	**0**	**0**	**9,080**	**120**	**0**	**0**	
Total Expenditures:	**0**	**0**	**0**	**9,080**	**120**	**0**	**0**	
Total Change In Net Position	**0**	**0**	**0**	**(9,080)**	**956**	**0**	**0**	

Francis City

Budgeting Worksheet

91 General Fixed Assets - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

Amended

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4101 Admin Pension adj	(7,716)	(2,446)	3,416	0	0	0	0	
4401 Streets Pension adj	(857)	(272)	380	0	0	0	0	
4501 Parks Pension adj	(2,143)	(679)	948	0	0	0	0	
Total Miscellaneous	**(10,716)**	**(3,397)**	**4,744**	**0**	**0**	**0**	**0**	
Total Expenditures:	**(10,716)**	**(3,397)**	**4,744**	**0**	**0**	**0**	**0**	
Total Change In Net Position	**10,716**	**3,397**	**(4,744)**	**0**	**0**	**0**	**0**	

RESOLUTION NO. 2026-02

A RESOLUTION AMENDING THE FISCAL YEAR 2025-2026 BUDGET FOR THE CITY OF FRANCIS

WHEREAS, Utah Code Title 10, Chapter 6 authorizes a city to amend its previously adopted annual budget after holding a public hearing; and

WHEREAS, the Francis City Council held a duly advertised public hearing on June 11th, 2026, to receive public comment on a proposal to amend the City's adopted budget for fiscal year 2025-2026; and

WHEREAS, the City Council finds it to be in the public interest to amend the annual budget at this time.

NOW THEREFORE, be it RESOLVED by the City Council of Francis City, Utah, as follows:

The attached amendments to the Francis City fiscal year 2025-2026 budget is hereby adopted.

PASSED AND ADOPTED BY THE Francis City Council the 11th day of June 2026.

	AYE	NAY
Mayor Jeremie Forman		
Councilmember Atkinson		
Councilmember Hunter		
Councilmember Querry		
Councilmember Summers		

FRANCIS CITY

ATTEST:

____
Mayor Jeremie Forman

____
City Recorder Suzanne Gillett

City Seal

Francis City
Budgeting Worksheet
10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 Property Tax Revenue	467,779	492,082	527,370	530,000	0	555,306	0	
3130 Sales & Used Tax Revenue	366,278	388,530	381,851	381,851	0	381,851	0	
3140 Energy Tax Revenue	111,600	101,061	98,461	101,000	0	105,000	0	
3145 Minicipal Telecommunication Tax	8,275	8,378	8,431	8,500	0	8,500	0	
3150 HWY/Transportation Tax (A2)	32,412	33,136	33,320	33,000	0	34,000	0	
Total Taxes	**986,345**	**1,023,186**	**1,049,434**	**1,054,351**	**0**	**1,084,657**	**0**	
Licenses and permits								
3210 Business Licenses	23,152	24,225	22,965	23,000	0	23,000	0	
3211 Gravel Pit License	50,060	50,060	50,060	50,060	0	50,060	0	
3221 Building Permits Application Fee & Deposit.	453,578	548,083	484,599	485,000	0	485,000	0	
3221.1 Excavation Fees	1,500	1,125	500	500	0	875	0	
3221.2 Demolition Fees	1,025	775	500	500	0	500	0	
3221.5 ADU Fees	0	0	200	200	0	200	0	
3222 Subdivision Fees	7,425	8,600	3,600	4,000	0	4,500	0	
3225.1 Annexation Fees	189,000	257,120	77,000	77,000	0	20,000	0	
3229 Other Permits & Licenses	0	4,300	825	1,500	0	1,500	0	
Total Licenses and permits	**725,740**	**894,288**	**640,249**	**641,760**	**0**	**585,635**	**0**	
Intergovernmental revenue								
3348 Park Grants	76,400	0	0	0	0	0	0	
3349 State Grant Revenue	36,105	0	0	0	0	0	0	
3350 RAP Tax Grant Revenue	108,055	60,000	92,935	92,935	0	66,000	0	
3356 B & C Road Allocation	97,618	111,898	117,812	117,812	0	118,000	0	
3370 Summit County TIFGP Small Cities Grants	0	71,614	0	0	0	0	0	
3372 UDOT TAP Grant	0	0	72,000	72,000	0	0	0	
Total Intergovernmental revenue	**318,178**	**243,512**	**282,747**	**282,747**	**0**	**184,000**	**0**	
Charges for services								
3419 Copies, etc	86	159	76	76	0	125	0	
3420 Subdivision Developor Fees	2,200	0	0	0	0	0	0	
3473 Base Ball & Scocer Field Rental Fee Non-refundab	4,200	50	100	100	0	200	0	
3473.0 FC Park Building Deposit Non-refundable.	2,750	5,625	5,660	5,660	0	5,600	0	
3474 Special Events Revenue	1,000	850	1,060	1,060	0	1,060	0	
Total Charges for services	**10,236**	**6,684**	**6,896**	**6,896**	**0**	**6,985**	**0**	
Frontier Days Revenue								
3498.3 Frontier Days---Cell Tower	15,339	17,069	13,169	15,444	0	15,500	0	
Total Frontier Days Revenue	**15,339**	**17,069**	**13,169**	**15,444**	**0**	**15,500**	**0**	
Interest								
3610 Interest Revenue	202,875	162,944	120,818	140,000	0	120,000	0	
Total Interest	**202,875**	**162,944**	**120,818**	**140,000**	**0**	**120,000**	**0**	
Miscellaneous revenue								
3640 Sales of Capital Assets	0	0	31,203	31,203	0	0	0	
3645 Fire Hydrant Meter Water Usage	0	44	0	0	0	0	0	

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
3673.1 Park Impact Fee	22,287	25,783	27,776	27,776	0	28,000	0	
3673.2 Road Impact Fee	78,897	94,367	148,866	148,866	0	148,000	0	
3690 Other Revenue	11,089	9,554	13,899	13,899	0	12,000	0	
3695 Lease Proceeds	227,887	0	0	0	0	0	0	
Total Miscellaneous revenue	**340,160**	**129,748**	**221,744**	**221,744**	**0**	**188,000**	**0**	
Contributions and transfers								
3851 Transfer from Water Fund	0	3,060	0	0	0	0	0	
3852 Transfer from Sewer Fund	0	3,060	0	0	0	0	0	
Total Contributions and transfers	**0**	**6,120**	**0**	**0**	**0**	**0**	**0**	
Total Revenue:	**2,598,873**	**2,483,552**	**2,335,056**	**2,362,942**	**0**	**2,184,777**	**0**	
Expenditures:								
General government								
Council								
4111.100 Council salaries & wages	53,080	54,513	47,903	59,748	0	60,000	0	
4111.130 Council benefits	4,669	4,930	4,447	4,929	0	5,100	0	
4111.140 Council discretionary expenditures	3,928	2,844	2,792	4,000	0	7,000	0	
4111.230 Council travel, training & education	0	0	850	850	0	2,000	0	
4111.540 Council contributions	300	300	350	350	0	750	0	
Total Council	**61,977**	**62,587**	**56,342**	**69,877**	**0**	**74,850**	**0**	
Administrative								
4140.110 Admin salaries and wages	86,521	104,830	116,525	130,000	0	125,000	0	
4140.130 Admin benefits	54,425	62,067	53,712	54,000	0	65,000	0	
4140.210 Admin dues and subscriptions	45,023	39,630	35,209	45,000	0	45,000	0	
4140.215 Admin IT Services	16,473	25,208	21,878	28,000	0	25,000	0	
4140.220 Admin Public Notices	1,300	1,425	160	200	0	200	0	
4140.230 Admin education, training, mileage, lodging	6,709	10,799	4,425	15,000	0	15,000	0	
4140.240 Admin Office Supplies	5,769	25,838	9,391	30,000	0	45,000	0	
4140.241 Admin Bank Charges	8,182	10,533	9,670	10,000	0	15,000	0	
4140.242 Admin postage and delivery	2,297	2,570	7,328	7,500	0	7,400	0	
4140.290 Admin Telephone Charges	10,600	13,019	7,139	15,000	0	10,000	0	
4140.310 Admin Accounting/Auditing Fees	7,250	7,500	8,000	8,000	0	8,500	0	
4140.312 Admin Engineering Services	101,064	75,146	58,570	75,000	0	75,000	0	
4140.314 Admin Attorney Fees	29,682	45,306	40,486	55,000	0	55,000	0	
4140.510 Admin Liability Insurance	16,204	20,984	19,887	21,877	0	33,000	0	
4140.610 Admin Miscellaneous Supplies	2,626	1,500	1,887	2,000	0	2,000	0	
4170.610 Elections	0	0	7,324	7,325	0	7,500	0	
Total Administrative	**394,123**	**446,355**	**401,591**	**503,902**	**0**	**533,600**	**0**	
Buildings and grounds								
4160.100 B&G salaries and wages	18,289	21,655	20,971	25,000	0	25,000	0	
4160.130 B&G benefits	10,969	14,170	8,441	12,000	0	12,000	0	
4160.240 B&G operating supplies/tools	5,486	12,834	17,608	30,000	0	20,000	0	
4160.280 B&G utilities power	6,077	21,614	15,940	17,000	0	18,000	0	
4160.281 B&G utilities natural gas, propane	4,209	2,754	2,299	4,500	0	4,500	0	
4160.480 B&G garbage service	3,332	4,151	6,173	7,000	0	7,000	0	
4160.740 B&G Captial Outlay - RAP/Restaurant	138,080	0	50,625	40,000	0	0	0	

Francis City

Budgeting Worksheet

10 General - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Buildings and grounds	**186,442**	**77,177**	**122,058**	**135,500**	**0**	**86,500**	**0**	
Planning and zoning								
4180.110 P&Z Planner	59,452	68,694	60,647	70,000	0	70,000	0	
4180.130 P&Z Planning benefits	51,039	63,297	44,000	60,000	0	55,000	0	
4180.150 Planner education, training, mileage, lodging	887	1,710	888	1,500	0	3,000	0	
4180.250 P&Z materials and supplies	1,409	3,373	1,311	525	0	600	0	
4181.120 Planning Commision	2,050	4,200	2,600	3,500	0	3,500	0	
4242.310 P&Z Building Inspector	137,640	322,752	268,555	350,000	0	360,000	0	
Total Planning and zoning	**252,476**	**464,024**	**378,000**	**485,525**	**0**	**492,100**	**0**	
Total General government	**895,019**	**1,050,143**	**957,991**	**1,194,804**	**0**	**1,187,050**	**0**	
Highways and public improvements								
Highways								
4410.100 Street salaries and wages	18,289	21,655	20,971	24,000	0	24,000	0	
4410.130 Street benefits	9,259	10,617	8,441	10,000	0	10,000	0	
4410.230 Street education, training, lodging & mileage	3,308	22	375	2,500	0	2,500	0	
4410.250 Street maintenance and repair B & C	2,972	24,067	29,773	30,000	0	40,000	0	
4410.256 Street auto & truck maint/repair	39,137	27,664	73,546	207,773	0	100,000	0	
4410.258 Street maintenance and repair	0	840	164,776	225,000	0	381,607	0	
4410.260 Street Tools & Supplies	11,038	8,277	5,134	12,000	0	10,000	0	
4410.610 Streets Snow Removal	20,452	8,624	6,592	10,000	0	10,000	0	
4410.720 Streets capital outlay	514,545	1,307	0	0	0	0	0	
4410.810 Lease - principal	14,314	18,723	26,150	26,150	0	28,000	0	
4410.820 Lease - interest	0	10,602	0	5,900	0	6,000	0	
Total Highways	**633,314**	**132,399**	**335,758**	**553,323**	**0**	**612,107**	**0**	
Total Highways and public improvements	**633,314**	**132,399**	**335,758**	**553,323**	**0**	**612,107**	**0**	
Parks and public property								
Parks								
4510.100 Park salaries and wages	45,723	54,138	52,428	62,500	0	62,500	0	
4510.130 Park Benefits	23,147	26,543	21,550	25,000	0	24,000	0	
4510.250 Park maintenance and repair/tools	30,898	12,226	40,008	140,000	0	68,000	0	
4510.740 Park capital outlay	611,510	46,075	0	21,000	0	0	0	
4560.250 Frontier Days maintenance and repair	0	3,640	10,000	10,000	0	10,000	0	
Total Parks	**711,279**	**142,622**	**123,986**	**258,500**	**0**	**164,500**	**0**	
Total Parks and public property	**711,279**	**142,622**	**123,986**	**258,500**	**0**	**164,500**	**0**	
Transfers								
4825 Transfer to Frontier Days	20,000	20,000	20,000	20,000	0	15,000	0	
4840 Transfer to Capital Projects	300,000	1,072,516	330,195	330,195	0	200,000	0	
4851 Transfer to Water Fund	3,060	0	3,060	3,060	0	3,060	0	
4860 Transfer to Sewer Fund	0	0	3,060	3,060	0	3,060	0	
Total Transfers	**323,060**	**1,092,516**	**356,315**	**356,315**	**0**	**221,120**	**0**	
Total Expenditures:	**2,562,672**	**2,417,680**	**1,774,051**	**2,362,942**	**0**	**2,184,777**	**0**	
Total Change In Net Position	**36,202**	**65,872**	**561,005**	**0**	**0**	**0**	**0**	

Francis City

Budgeting Worksheet

21 Frontier Days - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3500 Grant Restaurant Tax	67,400	100,000	0	0	0	0	0	
Total Intergovernmental revenue	**67,400**	**100,000**	**0**	**0**	**0**	**0**	**0**	
Frontier Days Revenue								
3350 Seed Money	4,912	5,143	7,407	7,500	0	5,300	0	
3400 Advertising, Programs, misc. supplies	0	1,331	6	1,500	0	1,500	0	
3410 Sponsors	34,200	32,700	22,750	30,000	0	30,000	0	
3412 Queen Contest	0	1,500	3,000	3,000	0	3,000	0	
3415 Rodeo Payback Mascaros	785	825	0	1,600	0	1,600	0	
3420 Vender Booths	585	1,075	750	600	0	600	0	
3430 Ticket Sales	6,740	17,249	18,248	18,200	0	18,200	0	
3435 Horse Clinic	1,240	2,506	4,385	4,385	0	4,385	0	
3445 Horse Games	95	421	926	926	0	926	0	
3446 Jr. Rodeo/Kids Activities	0	0	0	90	0	90	0	
3460 Concessions	20,415	18,859	15,964	19,000	0	19,000	0	
3490 Hometown Competition Entries	0	60	80	80	0	0	0	
Total Frontier Days Revenue	**68,972**	**81,670**	**73,517**	**86,881**	**0**	**84,601**	**0**	
Miscellaneous revenue								
3810 Transfer from General Fund	20,000	20,000	30,000	20,000	0	20,000	0	
Total Miscellaneous revenue	**20,000**	**20,000**	**30,000**	**20,000**	**0**	**20,000**	**0**	
Total Revenue:	**156,372**	**201,670**	**103,517**	**106,881**	**0**	**104,601**	**0**	
Expenditures:								
Frontier Days Expense								
4500 Seed Money	5,350	5,700	6,350	6,350	0	6,350	0	
4502 Advertising, Programs, misc. supplies	2,417	15,444	14,774	15,000	0	15,000	0	
4505 Ticket Expenses	85	0	0	175	0	150	0	
4508 Horse Clinic Expenses	5,292	0	5,700	5,700	0	5,700	0	
4510 Fireworks Expense/Skydiving Expenses	0	0	2,100	2,500	0	2,500	0	
4515.1 Concession food & supplies	11,698	10,216	10,623	16,000	0	14,000	0	
4525 Rodeo contract,expenses & added money	19,798	31,411	28,015	28,000	0	28,000	0	
4525.2 Ambulance	1,830	2,700	0	2,900	0	2,900	0	
4526.2 Horse Games	254	333	302	300	0	300	0	
4526.3 Jr. Rodeo/Kids Activities	1,615	0	1,296	1,500	0	1,500	0	
4545 Sponser Expenses	1,014	531	80	2,500	0	1,500	0	
4550 Queens Contest expenses	2,776	3,113	3,143	3,000	0	3,000	0	
4560.3 Entertainment	8,320	9,712	7,475	10,000	0	8,000	0	
4565 Hay Expense	300	0	0	500	0	500	0	
4566 Dumpsters expenses	806	848	0	1,200	0	1,500	0	
4567 Insurance expenses	0	0	0	1,000	0	0	0	
4568 Porta-Potties expenses	1,473	1,473	1,230	1,700	0	1,700	0	
4569 Sound system expenses	3,900	4,000	4,000	4,500	0	4,500	0	
4595 Sales Tax Expenses	0	0	0	3,000	0	3,000	0	
Total Frontier Days Expense	**66,929**	**85,481**	**85,088**	**105,825**	**0**	**100,100**	**0**	

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Expenditures:	66,929	85,481	85,088	105,825	0	100,100	0	
Total Change In Net Position	89,443	116,188	18,429	1,056	0	4,501	0	

Francis City

Budgeting Worksheet

40 Capital Projects - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Miscellaneous revenue								
3610 Interest revenue	115,392	40,472	11,091	0	0	0	0	
Total Miscellaneous revenue	**115,392**	**40,472**	**11,091**	**0**	**0**	**0**	**0**	
Contributions and transfers								
3810 Transfer from general fund	300,000	1,072,516	382,968	0	0	0	0	
Total Contributions and transfers	**300,000**	**1,072,516**	**382,968**	**0**	**0**	**0**	**0**	
Total Revenue:	**415,392**	**1,112,988**	**394,059**	**0**	**0**	**0**	**0**	
Expenditures:								
General government								
Administrative								
4140.720 Office Building	1,425,006	1,695,729	77,580	0	0	0	0	
4140.760 Parks	40,286	140,069	188,984	0	0	0	0	
Total Administrative	**1,465,292**	**1,835,798**	**266,564**	**0**	**0**	**0**	**0**	
Total General government	**1,465,292**	**1,835,798**	**266,564**	**0**	**0**	**0**	**0**	
Total Expenditures:	**1,465,292**	**1,835,798**	**266,564**	**0**	**0**	**0**	**0**	
Total Change In Net Position	**(1,049,899)**	**(722,810)**	**127,495**	**0**	**0**	**0**	**0**	

Francis City

Budgeting Worksheet

51 Water Utility - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Water Operations								
5111 Water revenue	337,379	404,928	397,426	398,000	0	368,000	0	
5121 Service charges / late fees	0	0	0	100	0	100	0	
5122 Fire Hydrant Meter Water Usage	0	989	7,639	8,000	0	8,000	0	
5131.1 Water Hookup Fee	27,063	30,500	29,097	30,000	0	30,000	0	
5131.5 Water Meter Fee	0	10,100	30,007	30,000	0	30,000	0	
5148 Water adminstartion - woodland hills	11,366	10,751	1,718	12,000	0	12,000	0	
5149 Other water income/Reconnect Fees	350	703	474	800	0	800	0	
Total Water Operations	**376,158**	**457,970**	**466,360**	**478,900**	**0**	**448,900**	**0**	
Total Operating income	**376,158**	**457,970**	**466,360**	**478,900**	**0**	**448,900**	**0**	
Operating expense								
Water Operations								
6110 Water wages & salaries	144,720	133,080	119,126	139,000	0	119,500	0	
6130 Water benefits	67,064	65,350	43,306	63,000	0	63,000	0	
6210 Water dues, subs, memberships	707	1,763	5,656	5,800	0	5,700	0	
6230 Water meetings, training, travel, meals, lodging	1,604	3,346	2,407	2,500	0	5,000	0	
6240 Water office supplies	434	842	947	950	0	1,000	0	
6241 Water Postage and shipping	1,630	3,400	518	2,600	0	2,600	0	
6255 Water vehicle equip expense/tools	9,846	12,293	19,560	20,000	0	25,000	0	
6280 Water power, phone, gas	12,375	19,049	27,661	29,000	0	26,000	0	
6313 Water engineering	16,476	23,247	8,641	30,000	0	30,000	0	
6319 Water Blue stakes	0	0	0	1,000	0	1,000	0	
6410 Water assessments	25,020	12,967	80,401	81,000	0	80,000	0	
6411 Water Woodland Hills Assessments	36,402	14,751	16,424	30,000	0	35,000	0	
6420 Water samples/testing	1,899	2,415	4,167	4,200	0	4,500	0	
6450 Water system materials/supplies	167,398	282,236	57,321	175,000	0	28,000	0	
6690 Water depreciation expense	122,134	195,607	0	175,000	0	0	0	
Total Water Operations	**607,709**	**770,347**	**386,134**	**759,050**	**0**	**426,300**	**0**	
Total Operating expense	**607,709**	**770,347**	**386,134**	**759,050**	**0**	**426,300**	**0**	
Total Income From Operations:	**(231,552)**	**(312,376)**	**80,226**	**(280,150)**	**0**	**22,600**	**0**	
Non-Operating Items:								
Non-operating income								
Water Operations								
5151.1 Water Grant CDBG	275,071	0	0	0	0	0	0	
5152.1 Water Impact Fee	270,868	322,958	375,048	380,000	0	365,000	0	
5160 Water interest income	16,179	13,775	11,215	14,000	0	14,000	0	
5190 Contributions from developers	47,800	3,108	0	1,500	0	1,500	0	
5810 Transfer from General fund	3,060	0	0	0	0	0	0	
Total Water Operations	**612,978**	**339,840**	**386,263**	**395,500**	**0**	**380,500**	**0**	
Total Non-operating income	**612,978**	**339,840**	**386,263**	**395,500**	**0**	**380,500**	**0**	
Non-operating expense								

Francis City

Budgeting Worksheet

51 Water Utility - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
6820 Water interest expense	16	0	0	0	0	0	0	
6830 Transfer to General fund	0	3,060	0	0	0	0	0	
Total Non-operating expense	**16**	**3,060**	**0**	**0**	**0**	**0**	**0**	
Total Non-Operating Items:	**612,962**	**336,780**	**386,263**	**395,500**	**0**	**380,500**	**0**	
Total Income or Expense	**381,410**	**24,404**	**466,489**	**115,350**	**0**	**403,100**	**0**	

Francis City

Budgeting Worksheet

52 Sewer Utility - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
Sewer Operations								
5121 Service charges/late fees	970	1,165	944	1,000	0	1,000	0	
5201 Sewer service fees	460,593	505,138	521,234	522,000	0	478,000	0	
5232 Sewer Hook-up Fee	2,600	15,300	24,000	25,000	0	25,000	0	
5241 Sewer pasture rental	9,830	0	6,480	10,000	0	10,000	0	
Total Sewer Operations	**473,993**	**521,603**	**552,658**	**558,000**	**0**	**514,000**	**0**	
Total Operating income	**473,993**	**521,603**	**552,658**	**558,000**	**0**	**514,000**	**0**	
Operating expense								
Sewer Operations								
7110 Sewer wages and salaries	0	50,104	60,803	65,000	0	68,000	0	
7130 Sewer benefits	0	21,053	23,490	24,000	0	25,000	0	
7232 Sewer travel, meals, lodging, training	0	0	0	1,200	0	1,200	0	
7240 Sewer Office supplies & postage	1,527	460	522	1,000	0	1,000	0	
7255 Sewer vehicle equip expense	9,547	10,417	9,878	12,500	0	12,500	0	
7280 Sewer power, telephone, gas	42,303	92,039	58,978	75,000	0	75,000	0	
7313 Sewer engineering	14,561	17,493	7,067	20,000	0	20,000	0	
7450 Sewer system materials/supplies/tools	77,788	40,537	47,074	100,000	0	100,000	0	
7690 Sewer depreciation expense	235,425	249,796	0	240,000	0	240,000	0	
Total Sewer Operations	**381,151**	**481,900**	**207,811**	**538,700**	**0**	**542,700**	**0**	
Total Operating expense	**381,151**	**481,900**	**207,811**	**538,700**	**0**	**542,700**	**0**	
Total Income From Operations:	**92,843**	**39,703**	**344,847**	**19,300**	**0**	**(28,700)**	**0**	
Non-Operating Items:								
Non-operating income								
Sewer Operations								
5252.1 Sewer Impact Fee	115,596	137,826	173,394	125,000	0	125,000	0	
5260 Sewer interest income	27,992	26,137	21,280	25,000	0	25,000	0	
5290 Contributions from developers	13,320	0	0	0	0	0	0	
Total Sewer Operations	**156,908**	**163,963**	**194,674**	**150,000**	**0**	**150,000**	**0**	
Total Non-operating income	**156,908**	**163,963**	**194,674**	**150,000**	**0**	**150,000**	**0**	
Non-operating expense								
7825 Sewer Expansion Expense	0	0	600,833	0	0	0	0	
7840 Transfer to General fund	0	3,060	0	3,060	0	0	0	
Total Non-operating expense	**0**	**3,060**	**600,833**	**3,060**	**0**	**0**	**0**	
Total Non-Operating Items:	**156,908**	**160,903**	**(406,159)**	**146,940**	**0**	**150,000**	**0**	
Total Income or Expense	**249,751**	**200,607**	**(61,312)**	**166,240**	**0**	**121,300**	**0**	

Francis City

Budgeting Worksheet

71 Performance Bonds - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3611 Interest Revenue	0	0	1,076	0	0	0	0	
Total Interest	**0**	**0**	**1,076**	**0**	**0**	**0**	**0**	
Total Revenue:	**0**	**0**	**1,076**	**0**	**0**	**0**	**0**	
Expenditures:								
General government								
Administrative								
4140 Bank charges	0	0	120	0	0	0	0	
Total Administrative	**0**	**0**	**120**	**0**	**0**	**0**	**0**	
Total General government	**0**	**0**	**120**	**0**	**0**	**0**	**0**	
Total Expenditures:	**0**	**0**	**120**	**0**	**0**	**0**	**0**	
Total Change In Net Position	**0**	**0**	**956**	**0**	**0**	**0**	**0**	

Francis City

Budgeting Worksheet

91 General Fixed Assets - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Tentative

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4101 Admin Pension adj	(2,446)	3,416	0	0	0	0	0	
4401 Streets Pension adj	(272)	380	0	0	0	0	0	
4501 Parks Pension adj	(679)	948	0	0	0	0	0	
Total Miscellaneous	**(3,397)**	**4,744**	**0**	**0**	**0**	**0**	**0**	
Total Expenditures:	**(3,397)**	**4,744**	**0**	**0**	**0**	**0**	**0**	
Total Change In Net Position	**3,397**	**(4,744)**	**0**	**0**	**0**	**0**	**0**	

RESOLUTION NO. 2026-03

A RESOLUTION ADOPTING THE FISCAL YEAR 2026-2027 BUDGET FOR THE CITY OF FRANCIS

WHEREAS, Utah Code, Title 10, Chapter 6 authorizes cities to hold a public hearing and adopt an annual fiscal year city budget; and

WHEREAS, the Francis City Council held a duly advertised public hearing on June 11th, 2026, to receive public comments on the City's tentative budget for the fiscal year 2026-2027; and

WHEREAS, the City Council finds it to be in the public interest to adopt an annual budget at this time.

NOW THEREFORE, be it RESOLVED by the City Council of Francis City, Utah as follows:

The attached Francis City fiscal year 2026-2027 final budget is hereby adopted.

PASSED AND ADOPTED BY THE Francis City Council the 11th day of June 2026.

	AYE	NAY
Mayor Jeremie Forman	_____	_____
Councilmember Atkinson	_____	_____
Councilmember Hunter	_____	_____
Councilmember Querry	_____	_____
Councilmember Summers	_____	_____

FRANCIS CITY　　　　ATTEST:

_____________________________　　　　_____________________________

Mayor Jeremie Forman　　　　City Recorder Suzanne Gillett

City Seal

Rockhills

Salt Lake Lighting

435689050 | kai@saltlakelighting.com | Saltlakelighting.com

RECIPIENT:

Francis City
2317 Spring Hollow Road
Kamas, Utah 84036

Quote #253

Sent on	Nov 26, 2025
Total	**$8,342.00**

Product/Service	Description	Qty.	Unit Price	Total
Permanent Holiday & Architectural Lighting-Left Side	Custom-installed, energy-efficient LED lighting system designed to provide year-round use for holidays, architectural highlights, and security accents. The system includes professional-grade triple diodes rated for 50,000+ hours, aluminum channel housing for a clean, low-profile finish, and a smart controller with full color customization via mobile app. Pricing covers materials, professional installation, and a 5-year product warranty.	65	$22.00	$1,430.00
Permanent Holiday & Architectural Lighting-Right Side	Custom-installed, energy-efficient LED lighting system designed to provide year-round use for holidays, architectural highlights, and security accents. The system includes professional-grade triple diodes rated for 50,000+ hours, aluminum channel housing for a clean, low-profile finish, and a smart controller with full color customization via mobile app. Pricing covers materials, professional installation, and a 5-year product warranty.	65	$22.00	$1,430.00
Permanent Holiday & Architectural Lighting-Front	Custom-installed, energy-efficient LED lighting system designed to provide year-round use for holidays, architectural highlights, and security accents. The system includes professional-grade triple diodes rated for 50,000+ hours, aluminum channel housing for a clean, low-profile finish, and a smart controller with full color customization via mobile app. Pricing covers materials, professional installation, and a 5-year product warranty.	156	$22.00	$3,432.00
Permanent Holiday & Architectural Lighting-Back	Custom-installed, energy-efficient LED lighting system designed to provide year-round use for holidays, architectural highlights, and security accents. The system includes professional-grade triple diodes rated for 50,000+ hours, aluminum channel housing for a clean, low-profile finish, and a smart controller with full color customization via mobile app. Pricing covers materials, professional installation, and a 5-year product warranty.	75	$22.00	$1,650.00
Wireless Controller/Power Supply		1	$400.00	$400.00*

Salt Lake Lighting
435689050 | kai@saltlakelighting.com | Saltlakelighting.com

* Non-taxable

A deposit of $4,171.00 will be required to begin.

Total **$8,342.00**

Thanks for your interest in Salt Lake Lighting. Check out our social media pages:
Instagram: @saltlakelighting
Facebook: @saltlakelighting
If this pricing looks good, we can schedule an in person estimate to go over questions, present a sample track with lights, and take the 50% deposit to get supplies ordered and booked in.

Signature: ____________________ **Date:** ____________

Utah Holiday Lighting

135 South State Street #17 | Lindon, Utah 84042
801-980-1190

RECIPIENT:

Dylan Staples
2317 Spring Hollow Road
Francis, Utah 84036

Estimate #4825	
Sent on	Nov 26, 2025
Total	**$13,200.00**

Product/Service	Description	Total
Permanent Lighting: Gemstone		$12,600.00
Gemstone Power Supply Box	Discounted $300.00 if quote approved within 7 days.	$600.00

Total	**$13,200.00**

? Lifetime Warranty on All Lights.
? 10-Year Warranty on Everything Else — Including Labor!
? No More Appointments!

Learn more: https://gem.st/JaEsV

By accepting this quote from Utah Holiday Lighting, you ("Customer") agree to the terms of service for seasonal lighting. Pricing is locked in for this season only and may increase in future years due to rising material, labor, or inflation-related costs. Full payment is due upon installation. We guarantee our lights and workmanship through January 1st of the installation season. Service requests caused by weather, animals, vandalism, electrical issues, or customer-provided/aging lights may incur a fee. We are not responsible for your property's wiring or power supply. Free storage is included; by using it, you commit to using our services the following year—otherwise, a storage fee may apply or lights may be recycled. LED lights carry a 3-season warranty from the date of purchase, void if left up beyond the season. We aim to provide safe, timely, and professional service, though specific dates are not guaranteed.

Please note: A deposit is not required if financing via Wisetack

Estimate

JellyFish Lighting
12896 Pony Express Rd #300
Draper, UT 84020
801-613-7421
support@jellyfishlighting.com

Estimate #: 143962
PO #: Staples
Estimate Date: 12/5/2025
Terms: COD

Customer:
Dylan Staples
2317 Spring Hollow Road
Francis, UT, 84036
Cell: (435) 647-6025
dstaples@francisutah.gov

Shipping Address:
Dylan Staples
2317 Spring Hollow Road
Francis, UT, 84036

Jobsite:
Dylan Staples
2317 Spring Hollow Road
Francis, UT, 84036
Cell: (435) 647-6025
dstaples@francisutah.gov

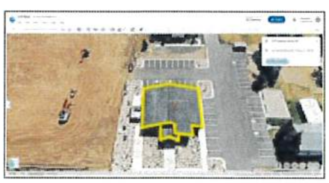
Color:

Jellyfish Lighting™ ("Contractor") looks forward to working with you (the party listed in the Proposal, "Customer") during the installation process of your lighting system. By agreeing to this Custom Installation Agreement ("Agreement") you agree to its terms and conditions. Contractor and Customer are collectively referred to herein as the "Parties" or individually as a "Party.

1. **Scope of Work:** Contractor agrees to provide the materials and/or services ("Work") according to the pricing and terms outlined in the following Proposal and this Agreement.

PROPOSAL

	Sku	Description	Total
1	JellyFish-Pro-Lighting-System	JellyFish Pro Lighting System with Installation	$9,500.00
2	JF-Power Supply-350-48V	300 Light 350W Power Supply	$360.00
3	Sales Discount	Sales Discount:	($900.00)
		Subtotal	**$8,960.00**
		Total	**$8,960.00**
		Deposit Request	**$4,480.00**
		Estimate Total	**$8,960.00**



2. Change Order: If Customer requests modifications to the Work or for additional work to be performed, then Customer agrees to pay Contractor's reasonable costs and expenses incurred in complying with Customer's requests under the same payment terms detailed herein. All change orders must be in writing and signed by the Customer or via emailed confirmation. Change orders shall be paid in full upon acceptance by Customer; unless the Change Order specifically modifies a term of this Agreement, then the provisions herein shall control.

3. **Proposal Terms and Conditions**: Contractor will deliver the Proposal outlining materials and/or services to be provided to Customer. The Proposal is subject to the following terms and conditions:

a. **Expiration of Proposal.** The Proposal will expire unless the Agreement and Proposal are signed within 30 days of being delivered to Customer.

b. **Additional Charges.**

i. Programming, setup, installation, training, assistance or materials not expressly detailed in the Proposal will be subject to additional charges. The lighting system install comes with default programming for timing and settings as well as the ability for the Customer to create and modify the default programming and timing settings. Customer agrees to pay a customization fee in the event the Customer seeks a technician to create or modify programs or settings or requires other assistance.

ii. The costs associated with any related work or materials, including but not limited to, electrical, drywall, painting, cabinets are not included in the Proposal unless specifically documented in the Proposal. Contractor is not responsible for any underground trenching or laying or supplying of conduit for outside wiring.

iii. If a lift is required for installation, warranty or service, all costs relating to that lift will be borne by the Customer.

c. Customer Furnished Equipment. Contractor is not responsible for the performance, integration, or liability associated with any equipment, wiring, or installations provided by the Customer or third parties.

JellyFish Lighting Custom Installation Agreement

4. **Payment:** No Work will be scheduled without a signed copy or emailed confirmation of this Agreement, of the Proposal, and completion of the Payment Schedule as defined below. Since Contractor will, if possible, open, and test equipment before delivery, all components must be paid for before delivery to job site. Payments may not be withheld under any circumstances.

5. **Payment Schedule:** The "Payment Schedule" is as follows:

a. No work will start until the Customer has made a payment satisfactory to the Contractor (the "Deposit Payment") is made; and

b. Final payment "(Final Payment") is due at Substantial Completion. Substantial Completion shall be determined at the sole discretion of Jellyfish but generally is the stage in the progress of the Services when the Services are sufficiently complete in accordance with the Agreement so that the Customer can utilize the Services for its intended use ("Substantial Completion"). Customer agrees to allow the Contractor to charge the amount left due and owing for the Final Payment with the credit card on file with Contractor after Substantial Completion of the Work.

6. **Authorization of Payment:** Notwithstanding Section 4, if Customer has a credit card on file with Contractor, Contractor may schedule the Work prior to the charge of the Final Payment, and Customer agrees to allow Contractor to charge the Final Payment after the installation of the Work.

7. **Invoice:** Contractor shall provide a written invoice to Customer at the address specified above, indicating amounts owing for the Work if any. Unless otherwise specified in a Change Order or otherwise, all payments owing shall be paid to Contractor according to the Payment Schedule.

8. **Late Payments:** For all amounts remaining due but unpaid according to the Payment Schedule, interest shall compound and accrue at the rate of 1.5% per month ("Late Fee").

9. **Customer Training**: Upon completion of the system/Work, and only if Customer is physically present at such time, Contractor shall demonstrate the system/Work and train the Customer on how to use the system/Work at no additional cost to Customer. If Customer is not available or physically present upon completion of the installation of the system/Work, Contractor has no obligation to train Customer; however, in such event, Customer may still receive training at a later time by either, (a) paying $150 for an on-site, in-person training by Contractor, or (b) scheduling a demo and training at a Contractor showroom at no additional cost.

10. **General Terms and Conditions**: Customer acknowledges receipt the General Terms and Conditions. Customer understands and agrees to the General Terms and Conditions.

11. **Warranty**: Contractor agrees to provide the warranties listed herein to Customer according to the general terms and conditions below, for a period of one (1) year for labor, five (5) years for eave light parts, and three (3) years for landscape and patio light parts, to commence upon the completion of the system/Work (collectively, the "Warranty Period").

a. Parts and Labor. Contractor shall warranty lights, power supply, labor and workmanship involved in an installation for a period of time equal to the greater of (i) the Warranty Period, or (ii) the minimum required by law (collectively, "Parts and Labor Warranty"), as set forth below. The Parts and Labor Warranty is limited to the repair or replacement of the

Jellyfish system. Customer must make a claim for a Parts and Labor Warranty through by contacting the office which did the installation.

i. Contractor warrants that Contractor's labor to install the lighting system will be free from defects in workmanship throughout the applicable Warranty Period. This labor warranty does not include any damages or defects in the lighting system except to the extent solely caused by Contractor's installation of the lighting system.

ii. Contractor warrants that all parts provided by Contractor as part of the lighting system will be free from defects in materials or workmanship throughout the applicable Warranty Period.

iii. The Parts and Labor Warranty does not cover any damage due to: (a) abuse, neglect, or intentional damage; (b) improper use; (c) failure to follow the product instructions or failure to perform any preventive maintenance; (d) modification or relocation; (e) unauthorized repair; (f) installation of parts other than those provided by Contractor; (g) corrosion and normal wear and tear; or (h) external causes such as accidents or other actions or events beyond Contractor's reasonable control.

b. *Telephone Support.* Contractor agrees to provide free unlimited telephone support to Customer during its regular business hours throughout the Warranty Period ("Telephone Support Warranty").

c. Survival. The warranties contained in this section shall survive any termination of this Agreement but shall only be delivered upon Final payment from the Customer to Contractor. The warranties set forth in this Agreement are personal to Customer and may not be assigned or transferred to any third person, including any purchaser of Customer's home.

d. Connectivity not Warrantied. In connection with installation of the Jellyfish system, Contractor will use commercially reasonable efforts to connect the Jellyfish system to Customer's Wi-Fi. Contractor does not warranty the Jellyfish system's connectivity to the existing home or business network, or the Wi-Fi connectivity from the Jellyfish system to any of the customers devices, as none of these devices were supplied by the Contractor—even if such lack of connectivity or workability impedes the ability to operate the Jellyfish lighting system.

e. Significant and extraordinary events; misuse. The Parts and Labor Warranty does not cover significant and extraordinary events that might otherwise damage a home, its roof, its gutters or other fascia. An example, but not exhaustive, list of such events includes fires, power surges, wind storms, and electrical storms. Additionally, the Parts and Labor Warranty does not cover misuse, abuse or alteration of the Jellyfish system, including as may relate to or arise from the failure to follow instructions or directions for use of the Jellyfish system.

f. Disclaimer of all other warranties. Any implied warranties, including without limitation the implied warranties if merchantability and fitness for a particular purpose, are hereby disclaimed. The Parts and Labor Warranty is the exclusive remedy of the Customer. In no event shall Contractor be liable (whether in tort or contract) for damages in excess of the price paid to Contractor for the Jellyfish system or for any indirect, incidental, special or consequential damages of any kind.

GENERAL TERMS AND CONDITIONS

Term: This Agreement shall be in force from the date this Agreement is signed by Customer until all Work indicated herein is completed and paid for and all other terms of this Agreement have been satisfied, unless sooner terminated pursuant to this Agreement.

Work in Process: Projects or Work in the process of being installed are not complete and should not be expected to function as completed Work. Contractor does not guaranty that unfinished or Work in the process of being installed will function properly. Customer uses the unfinished system/Work at their own risk. Contractor is not responsible for any liability related to the Customer using the unfinished system/Work. If the unfinished system/Work stops functioning during non-business hours or on weekends, Contractor, at the request of the Customer, may dispatch a technician to troubleshoot the problem. A non-business hour or weekend service call is not covered by the Warranty herein and the Customer will be billed at the non-business hours/weekend service call hourly rate. This will be in addition to the Proposal price.

Other Contracts: Notwithstanding anything to the contrary herein, Contractor shall not be bound by any other agreement between Customer and a third party (e.g. a "prime contract" or similar agreement) unless Contractor has seen, had adequate time to review, acknowledged receipt of any such contract, and agreed to its terms by written signature on the contract, or any amendments thereto. Customer is obligated to ensure compliance with all of its contracts with other parties, and Contractor assumes no responsibility for such contract requirements. Any reference to any such ancillary contracts contained in a contract between Customer and a third party shall not be enforceable against Contractor unless Customer complies with this section.

Contract Documents; Conflicting Terms: This Agreement includes the Proposal, all general provisions, special provisions, specifications, drawings, addenda, change orders, written interpretations, and written orders for minor changes in Work. Work not covered by this Agreement will not be required unless it is required by reasonable inference as being necessary to produce the intended result. Specifically, the terms and conditions herein shall apply to the Proposal of the Work. The terms set forth herein shall be considered to govern any work performed for Customer to the extent that additional agreements do not address these general terms. In the event of a conflict of terms between this Agreement, any job agreement/purchase order, and/or specifications, this Agreement shall control.

Cure Period: If Contractor's Work is untimely, unsatisfactory, or otherwise deficient, then prior to hiring another contractor to 'cover' the Work, Customer agrees to state in writing the nature of Contractor's inadequacy and allow a period of at least thirty (30) days to cure, or longer if reasonably required to complete the inadequate work.

Delays: Contractor shall not be liable whatsoever for any delays caused by the Customer or by laborers or subcontractors not employed by or contracted with Contractor. Should Contractor be delayed in the completion (or commencement) of its work due to other parties' delay(s), then Contractor will be given extensions necessary to compensate for the time lost. The time for such extension shall be liberally construed in favor of Contractor. At the time Contractor commences its Work, it shall notify the Customer of the amount, if any, of delay caused by third parties. If Contractor is delayed at any time in the progress of the Work by Customer change orders, fire, labor disputes, acts of God or other causes beyond Contractor's control, the completion schedule for the Work or affected parts of the Work shall be extended by the same amount of the time caused by the delay.

Third Parties: Customer acknowledges that Contractor is authorized to purchase materials and services from third parties as necessary to fulfill Contractor's
obligations hereunder, or to contract with third parties if a particular service requires permits or licenses from relevant governmental entities.

Liens: Contractor reserves the right to file preliminary notices and liens for non-payment to the fullest extent permitted by law; Customer hereby authorizes all such actions.

Adequate Assurances: Contractor shall be entitled to adequate assurances from Customer that payments owed under this Agreement will be forthcoming. Absent such adequate assurances, or by failure of Customer to make a payment by the Payment Due Date, then Contractor shall be legally justified in ceasing all Work contemplated herein until Customer can make such assurances. Any delay associated with Customer's failure to give adequate assurances shall result in an extension, where applicable, for Contractor to complete its work.

Termination and Breach: Without Cause. The Parties acknowledge and agree that neither Party may terminate this Agreement without cause as each Party is relying on the representations of the other and will be planning and acting on such plans in accordance with this Agreement. Notwithstanding the above, this Agreement can be terminated by mutual agreement of the Parties. With Cause. Either Party may terminate this Agreement for cause, which cause is limited to: Non-payment; or Material breach of any term of this Agreement. Without limiting the rights of Contractor hereunder, if Customer desires to terminate this Agreement other than for cause by Contractor after seven (7) calendar days after the execution of this Agreement, Customer shall pay Contractor, or Contractor may withhold and keep from the Deposit Payment, an amount equal to 15% of the total price of the Work in the Proposal.

Incompatible Structures: Contractor reserves the right to cancel this Agreement if the site, structure, building, or property cannot accommodate the system/Work without excessive costs. In such an event, Contractor shall reimburse to Customer any payments made toward the system/Work that was not completed.

Method of Terminating: If a Party elects to terminate this Agreement for cause, the terminating Party shall send written notice to the other Party. Such notice shall contain a list of all reasons for termination, and shall demand that such reasons be cured within thirty (30) days or, if a cure is not possible in thirty (30) days, by a time in which a reasonable party could cure ("Cure Period"). An invoice sent by Contractor to Customer shall satisfy this requirement, meaning that Contractor may elect to terminate this Agreement if an invoice was sent stating the amounts owed and Customer does not pay such amounts within thirty (30) days. If the Cure Period has ended and the reasons for termination have not been cured, this Agreement shall terminate.

Contractor Services: Contractor shall supply the items necessary for its Work in a professional and workmanlike manner.

Survival of Obligations: If this Agreement is terminated for Customer's breach, Customer shall be obligated to pay Contractor for all of the Work performed through the date of termination.

Remedies: In the event of any default under this obligation, the non-defaulting party will be entitled to an award of the delinquent amount, interest at the rate of 1.5% per month (compounded monthly), all expenses, including a 25% collection charge on the delinquent amount, reasonable attorney fees and court costs, incurred in obtaining redress. Payments for any delinquent balance(s) shall be applied first to costs of court, then to collection/attorney's fees, then interest and lastly to principal.

Title of Equipment: Contractor shall retain title to all equipment, materials, software, firmware and improvements covered by the Proposal until Contractor completes the installation of the Work and the balance Total Amount Due has been paid in full, whereupon such title shall transfer to Customer.

Insurance: Contractor shall purchase and maintain such insurance necessary to protect from claims under workers compensation and from any damage to the Customer's property resulting from the conduct of this Agreement.

Indemnity: Customer shall hold Contractor and its agents harmless and indemnify Contractor and its agents from any damages, claims, or liabilities, including attorney
fees and costs arising in any manner from, or in any way related to, services or materials provided to the Customer by any third-party unrelated to Contractor including, but not limited to, any claims for personal injury, property damage, defective workmanship or construction, or claims for infringement of any patent rights or any intellectual property rights, except for matters that arise out of, pertain to, or relate to the active negligence or willful misconduct of Contractor, or its other agents, other servants, or other independent contractors who are responsible to Contractor, or for defects in design furnished by those persons, or to the extent the matters do not arise out of the scope of Work of the Customer pursuant to the applicable Work documents.

Liability: Contractor hereby disclaims any and all obligations owed by the Customer to any third party unless agreed to in a separate written agreement by both Parties. Unless set forth herein or specifically acknowledged in writing and in clear and conspicuous terms requiring the signature of Contractor, then Contractor shall have no liability whatsoever for liquidated damages associated with the Work. Notwithstanding the above, Contractor is only liable for any liquidated damages to the extent that Customer has actually incurred and paid such liquidated damages to another party and the delays giving rise to the liquidated damages are the legal and proximate result of Contractor's conduct. In addition, nothing herein shall be construed to alter the limitation of liability set forth herein.

Limitation of Liability: IN NO EVENT SHALL JELLYFISH BE LIABLE TO CUSTOMER, ITS EMPLOYEES, SUBCONTRACTORS, AND/OR AGENTS, OR ANY THIRD PARTY, FOR ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, OR PUNITIVE DAMAGES, OR LOST PROFITS FOR ANY CLAIM OR DEMAND OF ANY NATURE OR KIND, ARISING OUT OF ANY WAY RELATING TO THIS AGREEMENT OR THE WORK.

Waivers: Contractor agrees that, as applicable, it will execute and deliver lien waivers to Customer upon completion of the Work and payment of the balance of the Total Amount Due.

Indemnity from Subcontractors: Contractor will hold Customer harmless with respect to claims of Contractor's subcontractors and suppliers.

Relationship of Parties: In all aspects relating to this Agreement, both Parties are acting entirely independent from one another, and not as an agent of the other Party. The Parties shall be responsible for compliance with all laws, rules and regulations involving their respective employees or agents, including but not limited to, employment of labor, hours of labor, health and safety, working conditions and payment of wages, as well as payment and withholding of all taxes. Nothing in this Agreement is intended to give rise to a partnership or joint venture between the Parties or impose upon the Parties any of the duties or responsibilities of partners or joint venturers.

Other Work: Nothing herein shall guarantee that Contractor will perform any additional work for Customer other than the Work agreed to herein, and Customer acknowledges and agrees that Contractor may perform work for other parties, including competitors of Customer.

Contacting the Customer: The Customer hereby consents to be contacted by the Contractor and Contractor's agents and assigns by telephone, email and text with respect to any matter relating to this Agreement.

Notices: All notices concerning or relating to this Agreement shall be in writing and shall be given or made by means of electronic mail, certified or registered mail, express mail or other overnight delivery service, or hand delivery to the Customer at the address shown above, and to the Contractor at Attn: David Steed, 12896 Pony Express Rd Suite 300 Draper, Utah 84020.

Waiver: Failure by either Party to enforce any provision of this Agreement shall not constitute a waiver of such right, or affect the validity of this Agreement or any order relating thereto.

Severability: If any term or other provision of this Agreement is invalid, illegal or incapable of being enforced by any law or public policy, all other terms of this Agreement shall nevertheless remain in full force and effect, so long as the economic or legal substance of the Agreement is not affected in any manner materially adverse to any Party.

Governing Law; Venue: This Agreement shall be governed and construed in accordance with the laws of the State of Utah without regard to conflict of law principles. All disputes arising out of or relating in any way to this Agreement or the Work shall be resolved by the appropriate State and Federal Courts located in Utah. Customer hereby expressly consents to the personal jurisdiction of the State and Federal courts of Utah and waives any objection it may now or hereafter have to the laying of venue of any such action brought in such courts arising from or related to this Agreement or the Work.

Acceptance of Terms: If Customer has received these terms and conditions in this Agreement and fails to sign this Agreement, but nonetheless prompts Contractor to begin Work, then such actions will be deemed to be Customer's acceptance of the terms in this Agreement.

Interpretation: All Parties have had the opportunity to have their own independent counsel review these terms and conditions, and these terms and conditions shall be construed fairly and equally as to all Parties as if drafted jointly by them. Any uncertainty or ambiguity shall not be interpreted against any Party.

Attorney's Fees: In the event it is necessary to use an attorney to collect any amounts owing under this Agreement, or to otherwise enforce any terms of this Agreement, the prevailing Party shall be entitled to recover and collect its reasonable attorney's fees and costs.

Liability Exclusions: Contractor shall have no liability for damage or injury to any of Customer's property unless it was the result of the reckless conduct of
Contractor's employees or agents. Customer acknowledges that some parts or aspects of Customer area may be fragile and that despite reasonable care may be damaged
in the process of the installation of the equipment and Contractor shall have no fault therefor.

Time of Completion: The Contractor agrees to install the Work in a commercially reasonable timeframe.

Invoicing Disputes: Customer agrees to notify Contractor, in writing, of any error in any invoice within three (3) business days after the

delivery of the
equipment. Customer's failure to notify Contractor shall be deemed acceptance of the equipment and charges as rendered and set forth in the invoice(s). If Customer fails to notify Contractor in writing of any disputed charge as outlined in this Section, Customer shall be deemed to have accepted all charges and shall waive its right to dispute any such charges in the future. In the event that Customer does not pay the contract sum as outlined herein, Customer agrees that Contractor may file a lien against the project site.

Access to Property: Customer agrees to provide safe and secure access to the project site during normal working hours and agrees to have the work area free of materials or stored items, and unchained animals. Customer hereby waives, releases, and agrees to indemnify Contractor and Contractor's agents and employees against any and all claims by Customer and third parties resulting from or related to the entry on the property incident to the fulfillment of this Agreement by Customer or Customer's relatives, guests, representatives, agents or invitees, including but not limited to any entry accompanied by Contractor for a scheduled inspection.

Payments Received: Customer agrees that all funds owed to Contractor, but not received from Customer, to the extent those funds result from the labor or materials supplied by Contractor, shall be held in trust for the benefit of Contractor. Customer agrees it has no interest in such funds held by any party. Customer agrees to promptly account for and pay to Contractor all such funds. Customer further irrevocably assigns to Contractor any rights Customer has to all such funds to the extent that sums are justly due to Contractor under this Agreement. All waivers executed by Contractor shall be effective only to the total dollar amount of payments actually received without any bankruptcy filing for ninety (90) days thereafter. Customer agrees that Contractor retains its mechanic's lien, payment bond or other legal rights for unpaid deliveries, regardless of what other waiver documents have been presented to Contractor for signature or restrictive endorsements on checks or any negotiable instruments that may imply otherwise.

Facsimile Signatures and Counterparts: This Agreement may be signed via facsimile or email and in one or more counterparts, each of which when executed shall be deemed an original, and all of which taken together shall constitute one and the same document. The Parties expressly agree that an affirmative email or electronic consent (e.g. "I agrees", "Yes", "I approve", or "I accept") to the Proposal and this Agreement shall suffice for binding the Parties to the terms of this Agreement and pricing thereof.

Español: Si necesita este contrato en español, por favor notifique a su representante de ventas y una copia le será proporcionada antes de firmar.

Larger Print: To accommodate all Customers, Contractor will provide a copy of the Agreement and General Terms and Conditions in larger-sized
text upon request.

Entire Agreement: This Agreement contains the entire agreement of the Parties with respect to the Work and shall not be amended or modified without a writing signed by both Parties.

Order Workbench

Order Details - Order #FXVKVK

Displayed: 3/16/26 at 12:36:03 PM EDT
Printed By: Mageras, Mike R

BAC Information

Contact Name		**Contact Phone**		**Stock No.**	
DAN	FRAN				

Model/Order Information

Configuration Description	FRANCIS	**VIN**		**MSRP W/DFC**	$56,280.00
Model Year	2026				
Division	GMC				
Distribution Entity	RET				
Order Type	TRE - Retail Stock				
Allocation Group	GLDCRW				
Model	TK10743 - 1500 Sierra: Crew Cab Standard Box, 4WD				
TPW					

Vehicle Specifications

PEG	1SA - PRO	**Trim**	H0U - 3SA/3SB/3VL/1SA--Cloth, Jet Black, Interior Trim	**Transmission**	MHT - 10-Speed Automatic
Color	GAZ - Summit White	**Engine**	L84 - Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T	**Emissions**	FE9 - Federal Emissions

Ordered Options

1SA	PRO	**PCI**	Convenience Package
A2X	Power Seat Adjuster (Driver's Side)	**PDI**	GMC Pro Safety
AKO	Deep Tinted Glass	**PEB**	PRO Value Package
AU3	Power Door Locks	**PQA**	1SA Pro Safety Plus Package
AZ3	Seats: Front 40/20/40 Split-Bench, Full Feature	**Q5U**	Wheels: 17" 6-Spoke, Bright Silver Painted Aluminum
B1J	Liner, Rear Wheelhouse	**QK1**	Standard Tailgate
BG9	Floor Covering: Rubberized Vinyl, Black	**QT5**	Tailgate Function--Manual w/ Assist, Pwr Release
C49	Defogger, Rear Window Electric	**RC5**	Tires: LT265/70 R17 "C" All Terrain, Blackwall
C5Y	GVW Rating 7100 Lbs	**RFQ**	Focused Ordering Configuration

CGN	Bed Liner, Spray-on, Black Textured Polyurea
DLF	Mirrors, O/S: Power, Heated
E63	Body: Pick-Up Bed
FE9	Federal Emissions
G80	Auto Locking Differential, Rear
GAZ	Summit White
GU5	Rear Axle: 3.23 Ratio
H0U	3SA/3SB/3VL/1SA--Cloth, Jet Black, Interior Trim
IOR	GMC Infotainment System
JL1	Integrated Trailer Brake Controller
K34	Cruise Control
KI4	120 Volt Electrical Receptacle, In Cab
KW7	Alternator, 170 AMP
L84	Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T
MHT	10-Speed Automatic
NP0	Transfer Case: Active, Single Speed, Rotary Dial Ctrl
RHM	Tire, Spare: LT265/70 R17 "C" All-Terrain, Blackwall
TQ5	Headlamps, Intellibeam
UBI	2-USBs, Second Row Charge/Data Ports
UD5	Parking Assist, Front & Rear Sensors
UE1	OnStar Communication System
UE4	Following Distance Indicator
UEU	Sensor, Forward Collision Alert
UF2	Lighting, Cargo Box, LED
UHX	Lane Keep Assist/Departure Warning
UHY	Automatic Emergency Braking
UVB	Rear Vision Camera, HD
V46	Bumper, Front, Chrome
V76	Recovery Hooks
VJH	Bumper, Rear, Chrome Step
VK3	Front License Plate Mounting Provisions
Z82	Trailering Package

Event History

Event Code	Event Description	Effective Date	Timestamp	End Date	System	User ID
0500	Stored Configuration Accepted	03/16/2026	03/16/2026 12:35:47.228 PM		NAOWB	mmageras1
0501	Stored Configuration Added	03/16/2026	03/16/2026 12:35:47.228 PM		NAOWB	mmageras1

Change History

Effective Date	Timestamp	Data Element	Before Value	After Value	User ID
No data found.					

Prepared by: Cash Shepherd
03/13/2026

Murdock Ford, Inc. | 985 W. Summit Ridge Parkway Santaquin Utah | 846554676

2026 F-150 4x4 SuperCrew Cab 5.5' box 145" WB XL (W1L)

Price Level: 635

Pricing Summary - Single Vehicle

	MSRP
Vehicle Pricing	
Base Vehicle Price	$47,820.00
Options	$3,580.00
Colors	$0.00
Upfitting	$0.00
Fleet Discount	$0.00
Fuel Charge	$0.00
Destination Charge	$2,795.00
Subtotal	$54,195.00

Pre-Tax Adjustments

Code	Description	MSRP
DIS	DISCOUNT	-$7,016.32
Total		$47,178.68

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only.

"THE MAILMAN DELIVERS" KARL MALONE 32

Jeep

470069

3/16/26 3:56pm
Sales Representative
Richard Byrd

Guest Information

Name:	Home Phone:	Miles Driven:
Address1:	Work Phone:	Months Driven:
Address2:	Cell Phone:	Annual Routine:
City, State, ZIP:	Email:	Annual Miles: 12000

Vehicle Of Interest

2026 NEW RAM 1500 CREW CAB TRADESMAN 6'4" 4WD (21A) (DT6L91)

VIN: 1C6SRFNP5TN291343 Stock No: Color: Miles: 0

1500

Cash Purchase Option

Total Retail Value:	**$57810.00**
Discount:	**$-7771.00**
Selling Price:	**$50039.00**
Sales Tax:	**$0.00**
Dealer Defined Fees:	**$417.24**
Subtotal:	**$50456.24**
Total Cash Due:	**$50456.24**