



**EMIGRATION
CANYON**

Emigration Canyon Project Updates

Tamaran Woodland, PE, CFM;
Assistant City Engineer

Emigration Canyon Capital Improvement Projects

- MSD Transportation Master Plan
- Emigration Canyon Road Safety Improvement Project
- Emigration Creek Culverts
- Freeze Creek Wall Reconstruction
- Emigration FEMA Flood Map Update



**EMIGRATION
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MSD Transportation Master Plan

Transportation Master Plan for all MSD Municipalities

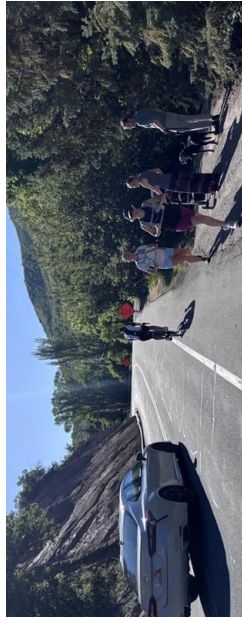
- Data Driven Model
 - Pavement Condition
 - Other Considerations (?)
- Planning on Presenting to MSD Board in June
 - Seek Direction from MSD Board



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Emigration Canyon Road Safety Improvement Project

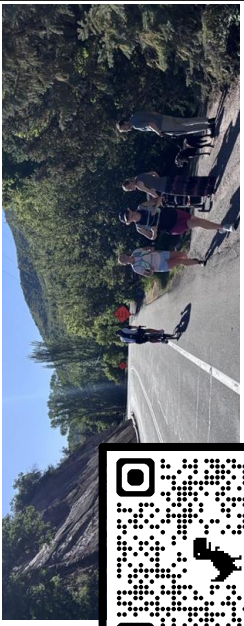
- Land Use Authority → Emigration Canyon
- Community Engagement Group
- Property Research
 - Engineering
 - Legal Review
- Project Open House



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Emigration Canyon Road Safety Improvement Project

- Land Use Authority → Emigration Canyon
- Community Engagement Group
- Property Research
 - Engineering
 - Legal Review
- Project Open House



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Emigration Canyon Road Safety Improvement Project

Website

- Project Overview
- Project Map
- Phase 1 Timeline



Project Timeline

Live

Phase 1: Environmental Study & Preliminary Design

Spring - Summer 2026

All dates tentative

- City Council Meeting: April 21
- Public Open House: Late May/Early June
- City Council Meeting: Summer
- Environmental Document Ready for Review: Summer
- Public Hearing: Summer
- Comment Period: Summer

Contact Information

To contact the public information team with questions or concerns:

Holline: 801-348-8911

Email: EmigrationCanyon@utah.gov

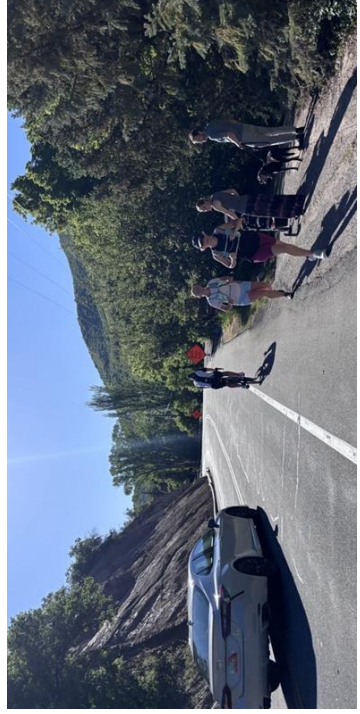
Stay Informed

To receive updates, please contact the public information team at the email address above and enter "Updates" in the subject line.



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Emigration Canyon Road Safety Improvement Project



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Emigration Creek Culverts

Plans and Specifications – 95%

Easements

- 3 Culverts
 - Survey and Legal Review
- Anticipated Construction – Fall 2026*
- Pending Access/Easements
 - Skycrest Lane access WILL be maintained



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Freeze Creek Wall Reconstruction

Gabion Basket Evaluation

- Freeze Creek Along Margarethe Lane
- Recommended Stability Monitoring



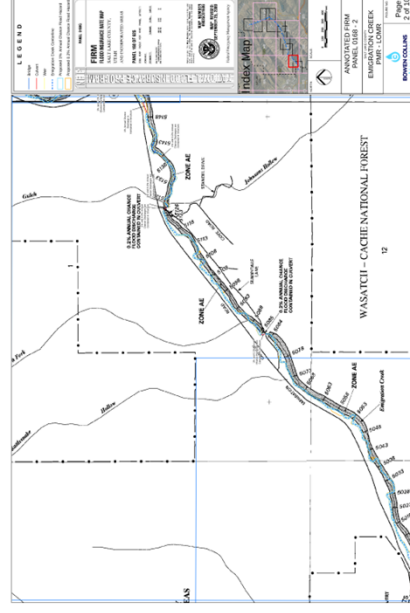
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Emigration FEMA Flood Map Update

Study Completed & Submitted

- Multiple Iterations
- Waiting for FEMA AD Letter
- Impacted by Shutdown



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Questions



Greater Salt Lake Municipal Services District

Standard Financial Report

40 Emigration Canyon - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10100 Cash - Zions Checking	(67.00)	1,080.12
10200 Cash - PTIF	314,071.87	347,122.20
10750 Undeposited Receipts	(0.23)	(0.30)
Total Cash and cash equivalents	314,004.64	348,202.02
Receivables		
12500 Due from Other Gov.	89,255.16	84,519.43
Total Receivables	89,255.16	84,519.43
Total Current Assets	403,259.80	432,721.45
Non-Current Assets		
Restricted assets		
10102 Cash - Zions Bond Escrow	90,662.20	90,662.20
Total Restricted assets	90,662.20	90,662.20
Total Non-Current Assets	90,662.20	90,662.20
Total Assets:	493,922.00	523,383.65
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities		
21000 Accounts Payable	8,991.23	10,108.12
23450 Performance Bonds Payable	90,662.20	90,662.20
24000 Due to Other Funds	89,256.84	0.00
Total Current liabilities	188,910.27	100,770.32
Total Liabilities:	188,910.27	100,770.32
Equity - Fund Balance		
29000 Unassigned Net Position (Fund Bal)	288,206.05	405,807.65
29010 Assigned Capital Fund	16,805.68	16,805.68
Total Equity - Fund Balance	305,011.73	422,613.33
Total Liabilities and Fund Equity:	493,922.00	523,383.65
Total Net Position	0.00	0.00

Greater Salt Lake Municipal Services District

Standard Financial Report

40 Emigration Canyon - 07/01/2025 to 03/31/2026

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	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Taxes					
Sales Taxes					
3100.300 Sales Tax	325,065.58	247,606.62	320,000.00	72,393.38	77.38%
Total Sales Taxes	325,065.58	247,606.62	320,000.00	72,393.38	77.38%
SB 136 Sales Tax					
3100.350 SB 136 Sales Tax	30,749.91	23,527.34	32,000.00	8,472.66	73.52%
Total SB 136 Sales Tax	30,749.91	23,527.34	32,000.00	8,472.66	73.52%
Total Taxes	355,815.49	271,133.96	352,000.00	80,866.04	77.03%
Intergovernmental revenue					
Road Funds					
3100.560 B&C Road Fund Allotment	116,316.68	72,795.16	120,000.00	47,204.84	60.66%
3100.562 County Public Transit Tax	250.74	11,682.78	0.00	(11,682.78)	0.00%
Total Road Funds	116,567.42	84,477.94	120,000.00	35,522.06	70.40%
Total Intergovernmental revenue	116,567.42	84,477.94	120,000.00	35,522.06	70.40%
Licenses and permits					
Business licenses					
3100.130 Business Licenses	2,600.00	456.00	2,000.00	1,544.00	22.80%
Total Business licenses	2,600.00	456.00	2,000.00	1,544.00	22.80%
Building permits					
3100.260 Building Permit	49,875.93	38,761.30	75,000.00	36,238.70	51.68%
Total Building permits	49,875.93	38,761.30	75,000.00	36,238.70	51.68%
Other license and permits					
3100.2653 Floodplain Development Permit Fee	0.00	75.00	0.00	(75.00)	0.00%
Total Other license and permits	0.00	75.00	0.00	(75.00)	0.00%
Total Licenses and permits	52,475.93	39,292.30	77,000.00	37,707.70	51.03%
Charges for services					
Charges other					
3100.420 Engineering Services	14,598.00	3,750.00	0.00	(3,750.00)	0.00%
3100.450 Planning Services	12,016.85	8,276.66	15,000.00	6,723.34	55.18%
Total Charges other	26,614.85	12,026.66	15,000.00	2,973.34	80.18%
Storm drain fee					
3100.435 Stormwater Fines - for Educational and O	0.00	1,500.00	0.00	(1,500.00)	0.00%
Total Storm drain fee	0.00	1,500.00	0.00	(1,500.00)	0.00%
Total Charges for services	26,614.85	13,526.66	15,000.00	1,473.34	90.18%
Fines and forfeitures					
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	10,648.15	4,970.07	6,000.00	1,029.93	82.83%
Total Justice court fines/forfeitures	10,648.15	4,970.07	6,000.00	1,029.93	82.83%
Total Fines and forfeitures	10,648.15	4,970.07	6,000.00	1,029.93	82.83%
Miscellaneous revenue					
Interest					
3600.100 Interest Earnings	12,059.28	12,062.94	7,000.00	(5,062.94)	172.33%
Total Interest	12,059.28	12,062.94	7,000.00	(5,062.94)	172.33%
Miscellaneous other					
3100.875 Event Revenue	0.00	200.00	0.00	(200.00)	0.00%
3600.902 Other Revenue - Declaration of Candidate	250.00	150.00	0.00	(150.00)	0.00%
Total Miscellaneous other	250.00	350.00	0.00	(350.00)	0.00%
Total Miscellaneous revenue	12,309.28	12,412.94	7,000.00	(5,412.94)	177.33%
Contributions and transfers					
3800.100 Contribution from GF	242,111.00	257,235.00	257,235.00	0.00	100.00%
Total Contributions and transfers	242,111.00	257,235.00	257,235.00	0.00	100.00%
Total Revenue:	816,542.12	683,048.87	834,235.00	151,186.13	81.88%
Expenditures:					
Administration					
4100.100 Wages	66,000.00	60,000.00	87,200.00	27,200.00	68.81%

Greater Salt Lake Municipal Services District

Standard Financial Report

40 Emigration Canyon - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
4100.150 Social Security Tax	4,092.00	3,720.00	5,450.00	1,730.00	68.26%
4100.160 Medicare	957.00	870.00	1,275.00	405.00	68.24%
4100.190 FUTA	0.00	280.00	0.00	(280.00)	0.00%
4100.200 Awards, Promotional & Meals	192.48	0.00	250.00	250.00	0.00%
4100.210 Subscriptions/Memberships	25.00	1,550.40	2,000.00	449.60	77.52%
4100.220 Printing/Publications/Advertising	0.00	0.00	3,000.00	3,000.00	0.00%
4100.230 Travel/Mileage	0.00	0.00	2,000.00	2,000.00	0.00%
4100.240 Office Expense and Supplies	65.31	145.42	1,000.00	854.58	14.54%
4100.255 Computer Equip/Software	0.00	0.00	3,000.00	3,000.00	0.00%
4100.280 Cell phone and Telephone	222.72	166.86	6,000.00	5,833.14	2.78%
4100.310 Attorney-Civil	39,420.00	51,098.83	40,000.00	(11,098.83)	127.75%
4100.320 Attorney - Land Use	0.00	0.00	10,000.00	10,000.00	0.00%
4100.330 Training and Seminars	145.00	0.00	1,000.00	1,000.00	0.00%
4100.360 Web Page Development/Maintenance	1,985.52	2,754.54	5,000.00	2,245.46	55.09%
4100.370 Software/Streaming	5,739.65	380.02	2,500.00	2,119.98	15.20%
4100.390 Payroll Processing Fees	856.50	1,057.50	1,000.00	(57.50)	105.75%
4100.420 Contributions/Special Events	0.00	0.00	8,000.00	8,000.00	0.00%
4100.430 City Elections and Voting	0.00	3,112.61	0.00	(3,112.61)	0.00%
4100.510 Insurance	10,126.07	9,320.62	19,000.00	9,679.38	49.06%
4100.520 Workers Comp Insurance	(63.78)	666.60	3,000.00	2,333.40	22.22%
4100.590 Postage	729.83	0.00	500.00	500.00	0.00%
4100.600 Professional and Technical	0.00	0.00	20,000.00	20,000.00	0.00%
4100.625 UFA Emergency Services	0.00	0.00	12,000.00	12,000.00	0.00%
4100.627 Restroom Maintenance	6,049.70	4,160.00	12,000.00	7,840.00	34.67%
4100.635 Election Support Services	0.00	0.00	11,060.00	11,060.00	0.00%
4100.871 Utilities	466.00	270.00	1,000.00	730.00	27.00%
4100.880 Non-Classified Expenses	0.00	80.00	0.00	(80.00)	0.00%
Total Administration	137,009.00	139,633.40	257,235.00	117,601.60	54.28%
Transfers					
4100.928 Contribution to General Fund	574,225.80	425,813.87	577,000.00	151,186.13	73.80%
48450.001 Operational Transfers out	207.00	0.00	0.00	0.00	0.00%
Total Transfers	574,432.80	425,813.87	577,000.00	151,186.13	73.80%
Total Expenditures:	711,441.80	565,447.27	834,235.00	268,787.73	67.78%
Total Change In Net Position	105,100.32	117,601.60	0.00	(117,601.60)	0.00%

Greater Salt Lake Municipal Services District

Standard Financial Report

43 Emigration Canyon Community Council - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10100 Cash - Zions Checking	2,168.28	2,168.28
Total Cash and cash equivalents	2,168.28	2,168.28
Total Current Assets	2,168.28	2,168.28
Total Assets:	2,168.28	2,168.28
Liabilites and Fund Equity:		
Equity - Fund Balance		
29000 Unassigned Net Position (Fund Bal)	2,168.28	2,168.28
Total Equity - Fund Balance	2,168.28	2,168.28
Total Liabilites and Fund Equity:	2,168.28	2,168.28
Total Net Position	0.00	0.00

Greater Salt Lake Municipal Services District

Standard Financial Report

43 Emigration Canyon Community Council - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Expenditures:					
Administration					
4100.200 Awards, Promotional & Meals	626.59	0.00	1,000.00	1,000.00	0.00%
Total Administration	626.59	0.00	1,000.00	1,000.00	0.00%
Total Expenditures:	626.59	0.00	1,000.00	1,000.00	0.00%
Total Change In Net Position	(626.59)	0.00	(1,000.00)	(1,000.00)	0.00%

Greater Salt Lake Municipal Services District
Standard Financial Report
45 Emigration Canyon Council Designated Funds - 07/01/2025 to 03/31/2026
75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10100 Cash - Zions Checking	1,000.00	17,365.46
10101 Cash - Zions CARES	207.00	207.00
10200 Cash - PTIF	0.00	266.81
10202 Cash - PTIF 9074 CARES	66,360.50	68,403.44
Total Cash and cash equivalents	67,567.50	86,242.71
Receivables		
12500 Due from Other Gov.	0.00	11,341.59
Total Receivables	0.00	11,341.59
Total Current Assets	67,567.50	97,584.30
Total Assets:	67,567.50	97,584.30
Liabilites and Fund Equity:		
Liabilities:		
Deferred revenue		
23455 CARES2 Deferred Revenue	60,735.64	60,735.64
Total Deferred revenue	60,735.64	60,735.64
Total Liabilities:	60,735.64	60,735.64
Equity - Fund Balance		
29000 Unassigned Net Position (Fund Bal)	6,831.86	36,848.66
Total Equity - Fund Balance	6,831.86	36,848.66
Total Liabilites and Fund Equity:	67,567.50	97,584.30
Total Net Position	0.00	0.00

Greater Salt Lake Municipal Services District
Standard Financial Report
45 Emigration Canyon Council Designated Funds - 07/01/2025 to 03/31/2026
75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Taxes					
MET Taxes					
3100.112 MET-Municipal Telecom	0.00	607.99	0.00	(607.99)	0.00%
3100.113 MET-Pacificorp/Rocky Mtn Power	0.00	10,740.95	0.00	(10,740.95)	0.00%
3100.114 MET-Questar Gas/Dominion Energy	0.00	16,624.51	0.00	(16,624.51)	0.00%
Total MET Taxes	0.00	27,973.45	0.00	(27,973.45)	0.00%
Total Taxes	0.00	27,973.45	0.00	(27,973.45)	0.00%
Intergovernmental revenue					
CARES Act					
3100.322 ARPA Funding	36,702.45	0.00	0.00	0.00	0.00%
Total CARES Act	36,702.45	0.00	0.00	0.00	0.00%
Total Intergovernmental revenue	36,702.45	0.00	0.00	0.00	0.00%
Miscellaneous revenue					
Interest					
3600.100 Interest Earnings	5,624.86	2,043.35	2,500.00	456.65	81.73%
Total Interest	5,624.86	2,043.35	2,500.00	456.65	81.73%
Miscellaneous other					
3100.870 Donations	1,000.00	0.00	0.00	0.00	0.00%
Total Miscellaneous other	1,000.00	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	6,624.86	2,043.35	2,500.00	456.65	81.73%
Contributions and transfers					
3100.001 Operating Transfers in	207.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	207.00	0.00	0.00	0.00	0.00%
Total Revenue:	43,534.31	30,016.80	2,500.00	(27,516.80)	1,200.67%
Expenditures:					
COVID Related Expenses					
4100.243 ARPA Act Expense and Supplies	36,702.45	0.00	0.00	0.00	0.00%
Total COVID Related Expenses	36,702.45	0.00	0.00	0.00	0.00%
Total Expenditures:	36,702.45	0.00	0.00	0.00	0.00%
Total Change In Net Position	6,831.86	30,016.80	2,500.00	(27,516.80)	1,200.67%

Emigration Canyon

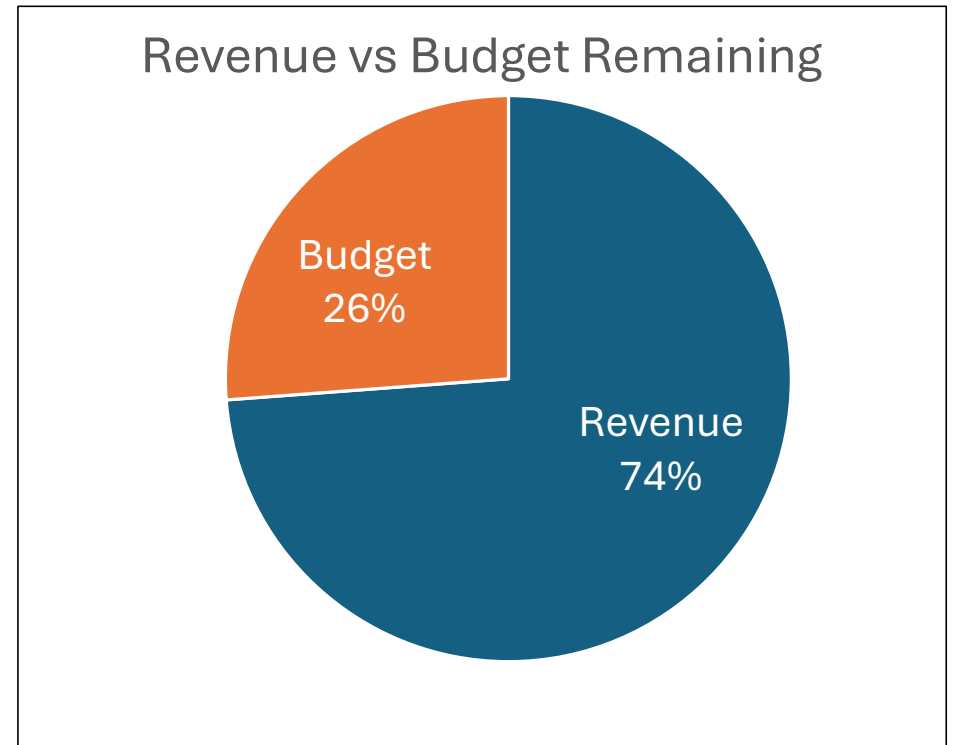
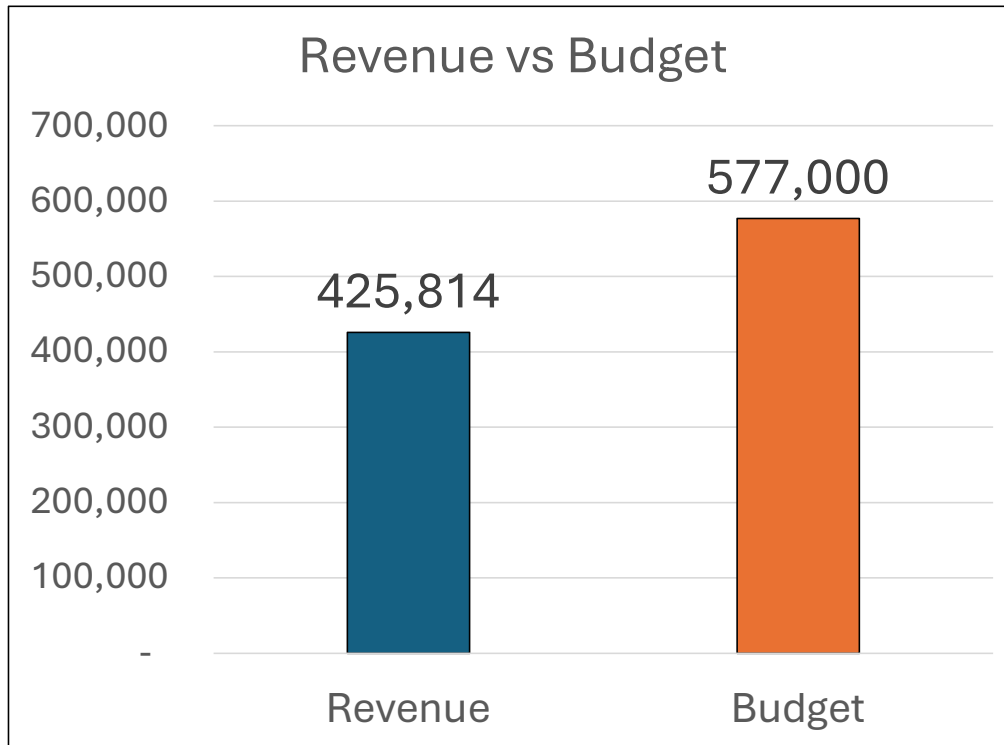
Financial Statements

Q3 (Jan-Mar) 2026

By

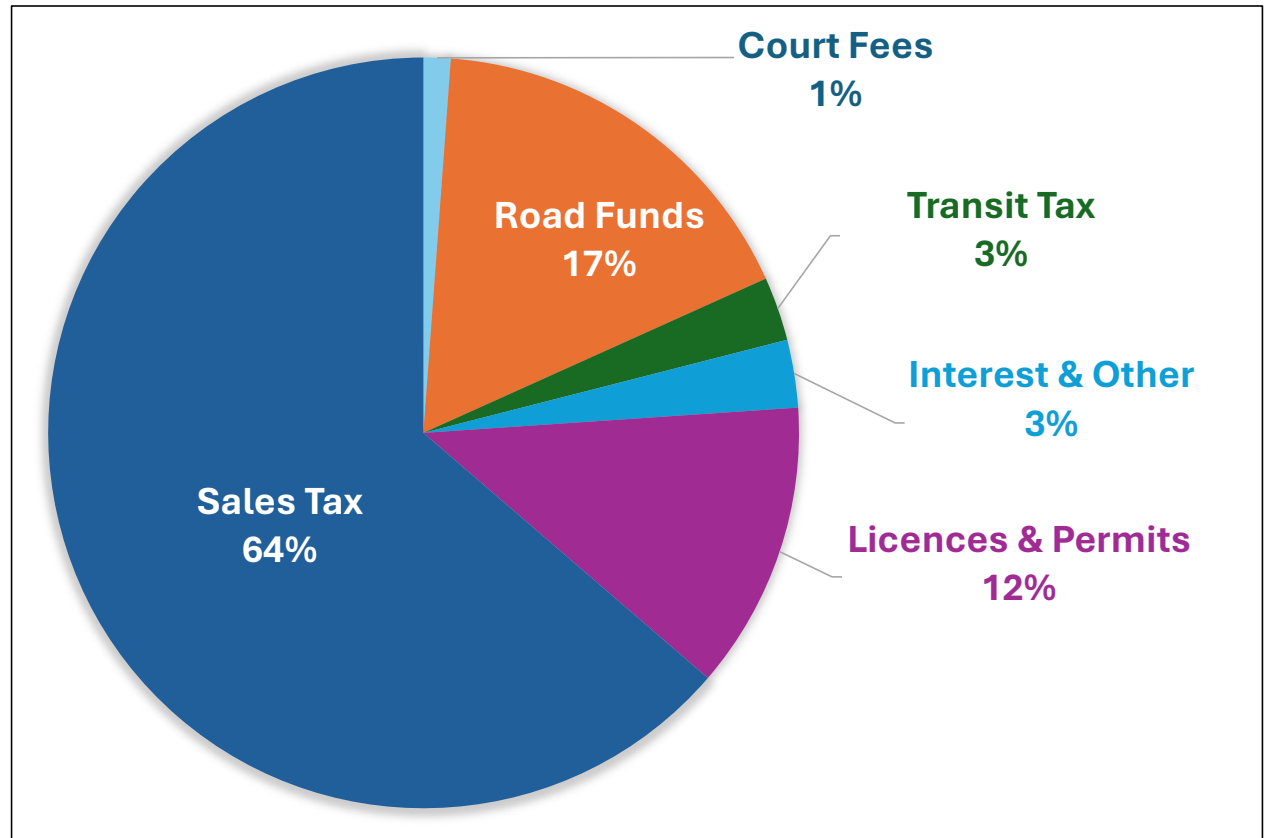
Daniel Hoffman
Accounting Manager

Compare Revenue to Budget

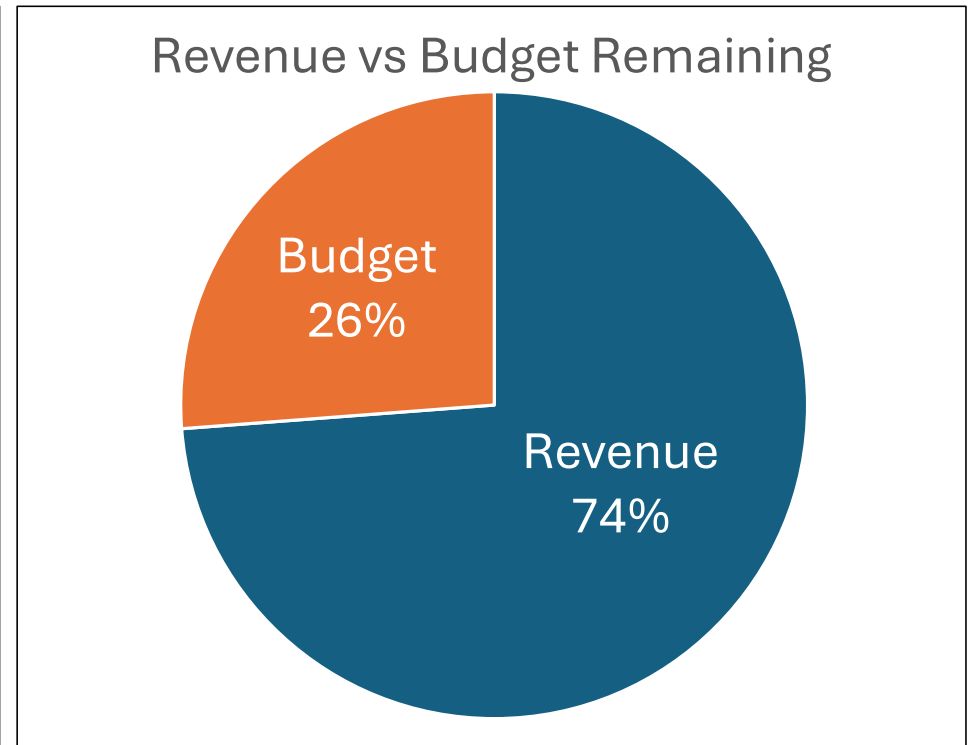
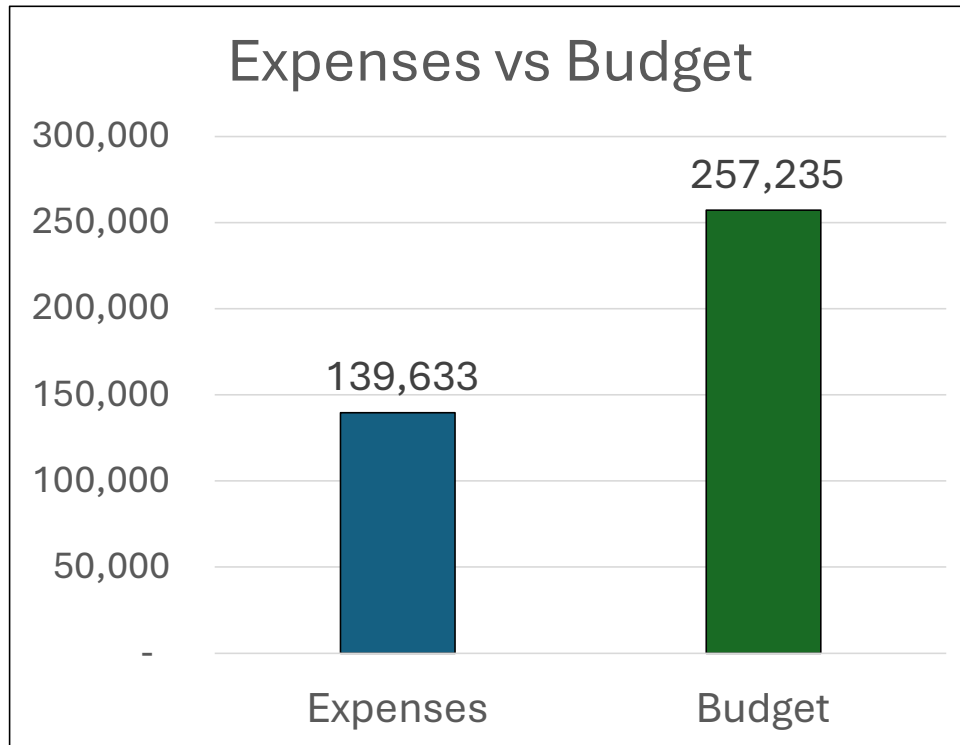


Revenue Categories

<u>Revenues</u>	
Court Fees	4,970
Road Funds	72,795
Transit Tax	11,683
Interest & Other	12,413
Licences & Permits	52,819
Sales Tax	271,134
Totals:	425,814

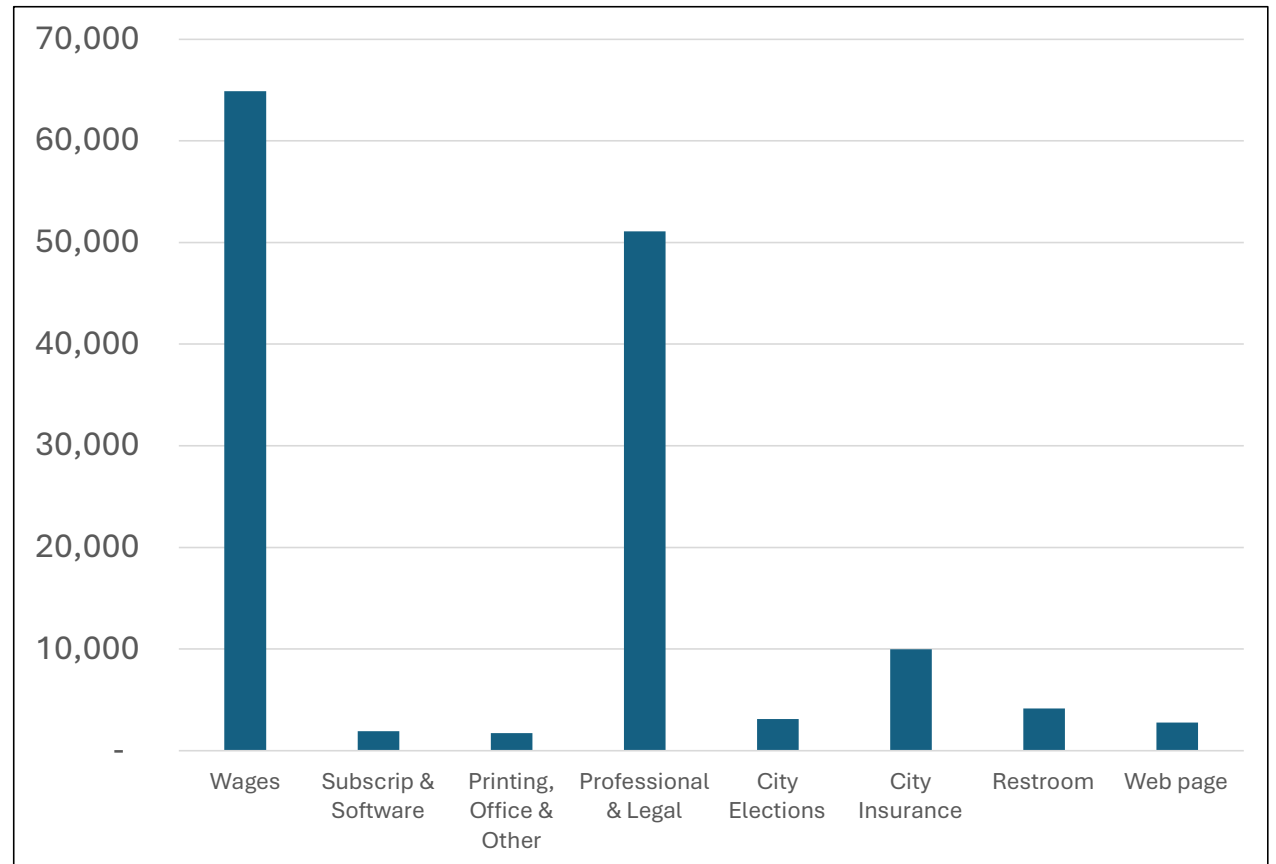


Compare Expense to Budget



Expense Categories

<u>Expenses</u>	
Wages	64,870
Subscrip & Software	1,930
Printing, Office & Other	1,720
Professional & Legal	51,099
City Elections	3,113
City Insurance	9,987
Restroom	4,160
Web page	2,755
TOTAL	139,633



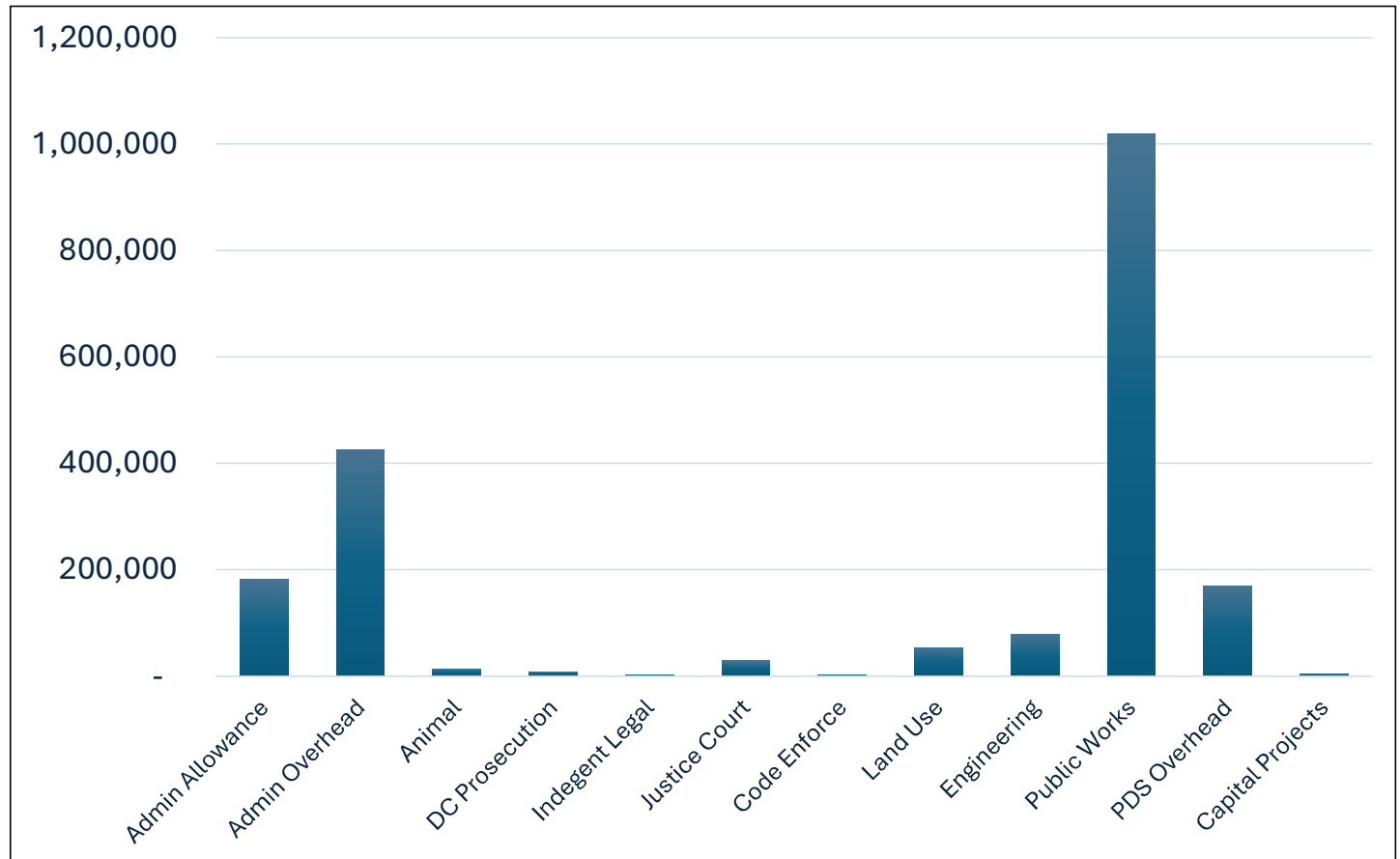
How the MSD uses Emigration Funds

Taxes to MSD 425,814

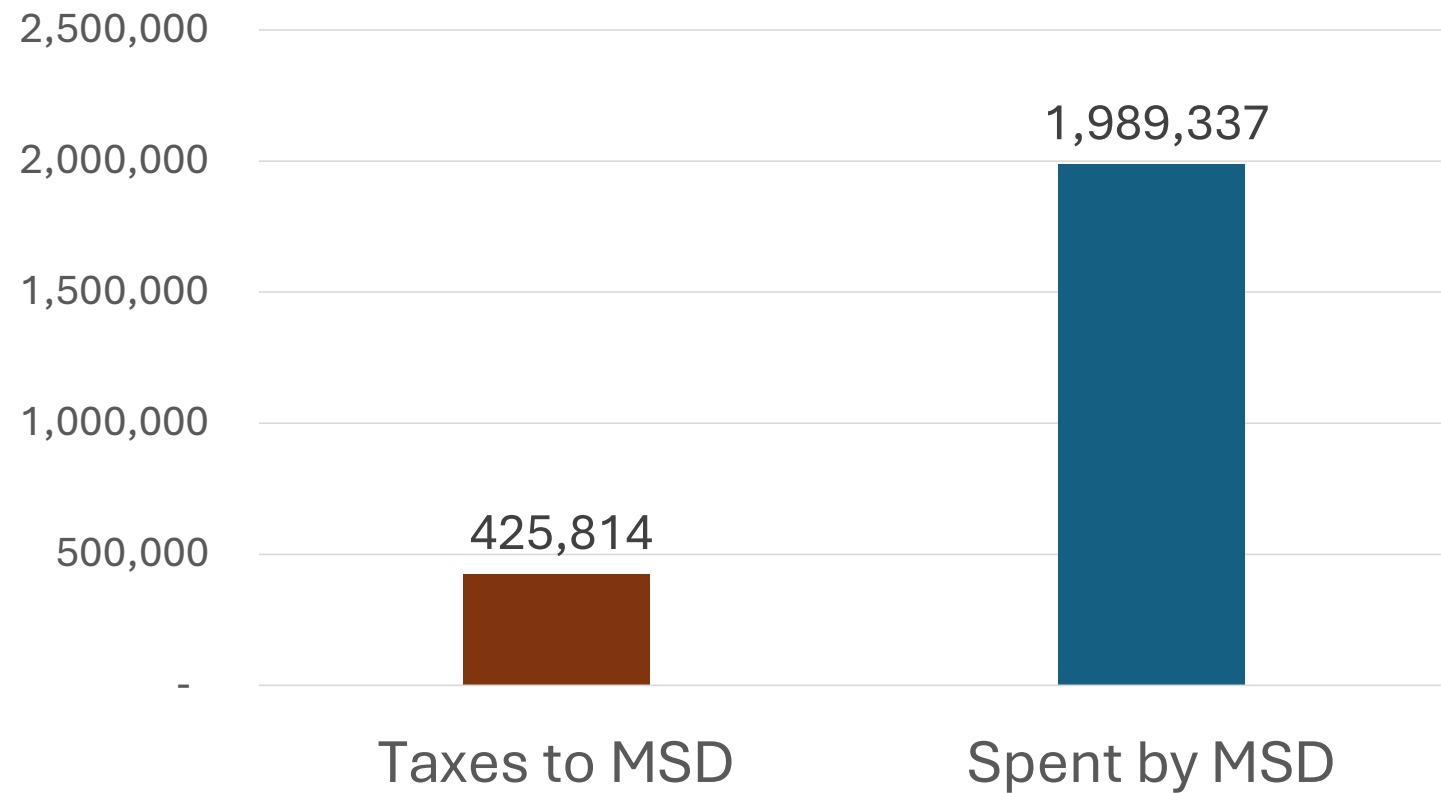
Expenses

Admin Allowance	181,583
Admin Overhead	425,472
Animal	13,680
DC Prosecution	7,764
Indegent Legal	3,445
Justice Court	28,632
Code Enforce	3,321
Land Use	53,765
Engineering	78,325
Public Works	1,018,959
PDS Overhead	169,898
Capital Projects	4,494
TOTAL	1,989,337

Difference (1,563,523)



Funds Given, Funds Spent



Emigration Canyon
Income/Expenditure Comparison

	2022	2023	Six Months Ending June 30, 2024	FY 2025	FY 2026 (March 31st)	Notes
Income						
Operating Income:						
Sales Tax	334,706	342,079	175,229	355,815	271,134	
Class B&C Road Funds/Preservaation Funds	97,176	103,144	54,586	116,568	84,478	
Grants	23,997	136,287	26,463			
Permitting Fees, etc	76,445	66,496	54,457	79,091	52,819	
Transfers in (Fund Balance)		427,800				
Other	129,901	22,026	13,855	22,957	17,383	
Total Operating Income	662,225	1,097,833	324,590	574,431	425,814	
Other Capital Funding						
Capital Project Grants		80,000				
Bond Project Funding	126,657	56,443	326,686	1,695,935		
Total Other Capital Funding	126,657	136,443	326,686	1,695,935	-	
TOTAL INCOME	788,882	1,234,276	651,276	2,270,366	425,814	
Expenses						
Operating Expenses						
Member Administrative Allowance	222,500	243,600	127,025	242,111	181,583	Estimate
MSD Administrative overhead	300,847	322,785	171,668	567,296	425,472	Estimate
Interlocal services						
Animal	13,712	13,703	6,630	17,038	13,680	
DA Prosecution	4,436	4,480	3,843	7,141	7,764	
Indigent Legal	2,045	3,334	1,667	3,392	3,445	
Justice Court	16,010	2,194	11,676	39,804	28,632	
Parks Maintenance						
Code Enforcement					3,321	
Land Use				16,572	53,765	
	36,204	23,710	23,815	83,947	110,606	
Engineering and PWOps						
Engineering	244,345	179,315	97,279	104,433	78,325	Estimate
PW Operations	1,226,290	324,129	678,657	1,286,782	1,018,959	
	1,470,635	503,444	775,936	1,391,215	1,097,284	
Total Operating Expenses:	2,030,185	1,093,539	1,098,445	2,284,570	1,814,945	
Overhead and Other Expenses						
Other Expenses						
ARPA/COVID	8,844	131,920	19,162			
MSDPDS Direct Departmental Expenses	159,125	155,547	97,074	226,530	169,898	Estimate
Total Overhead and Other Expenses:	167,969	287,467	116,236	226,530	169,898	
TOTAL EXPENSES:	2,198,154	1,381,006	1,214,681	2,511,100	1,984,843	
OPERATING INCOME BEFORE CAPITAL PROJECTS:	(1,409,272)	(146,730)	(563,404)	(240,734)	(1,559,029)	
Capital Projects						
Interest Expense	231,359	231,491	14,802	29,293		TBD
Capital Projects	235,717	318,297	326,686	2,965,002	4,494	
Total Capital Projects:	467,076	549,788	341,488	2,994,295	4,494	
NET (OUTFLOWS)/INFLOWS	(1,876,348)	(696,518)	(904,892)	(3,235,029)	(1,563,523)	

Emigration Canyon
Income/Expenditure Comparison

	Six Months Ending June 30,				
	2022	2023	2024	2025	2026
Class B&C Income					
Class B&C Road Funds/Preservaation Funds	97,176	103,144	54,586	116,568	84,478
Road Expenditures (Maintenance and Capital Projects)					
PW Operations	1,226,290	231,491	678,657	1,286,782	1,018,959
Capital Projects	235,717	318,297	326,686	2,965,002	4,494
	1,462,007	549,788	1,005,343	4,251,784	1,023,453
NET Class B&C Road Fund Expenditures:	(1,364,831)	(446,644)	(950,757)	(4,135,216)	(938,975)

Emigration Canyon - Fund 40

	FY2025 Actual	FY2026 Budget	FY2027 Budget
Change In Net Position			
Revenue:			
Sales Taxes			
3100.300 Sales Tax	325,066	320,000	325,000
Total Sales Taxes	325,066	320,000	325,000
 SB 136 Sales Tax			
3100.350 SB 136 Sales Tax	30,750	32,000	33,000
Total SB 136 Sales Tax	30,750	32,000	33,000
 Total Taxes	355,815	352,000	358,000
 Intergovernmental revenue			
Road Funds			
3100.560 B&C Road Fund Allotment	116,317	120,000	120,000
3100.562 County Public Transit Tax	251	0	12,000
Total Road Funds	116,567	120,000	132,000
 Total Intergovernmental revenue	116,567	120,000	132,000
 Licenses and permits			
Business licenses			
3100.130 Business Licenses	2,600	2,000	3,000
Total Business licenses	2,600	2,000	3,000
 Building permits			
3100.260 Building Permit	49,876	75,000	50,000
Total Building permits	49,876	75,000	50,000

Total Licenses and permits	52,476	77,000	53,000
Charges for services			
Charges other			
3100.420 Engineering Services	14,598	0	15,000
3100.450 Planning Services	12,017	15,000	15,000
Total Charges other	26,615	15,000	30,000
Storm drain fee			
3100.435 Stormwater Fines - for Educational and Outreach	0	0	0
Total Storm drain fee	0	0	0
Total Charges for services	26,615	15,000	30,000
Fines and forfeitures			
Justice court fines/forfeitures			
3100.500 Justice Court Fines/Forfeitures	10,648	6,000	18,000
Total Justice court fines/forfeitures	10,648	6,000	18,000
Total Fines and forfeitures	10,648	6,000	18,000
Miscellaneous revenue			
Interest			
3600.100 Interest Earnings	12,059	7,000	15,000
Total Interest	12,059	7,000	15,000
Miscellaneous other			
3600.902 Other Revenue - Declaration of Candidate fee	250	0	0
Total Miscellaneous other	250	0	0
Total Miscellaneous revenue	12,309	7,000	15,000
Contributions and transfers			
3800.100 Contribution from GF	242,111	257,235	271,400

Total Contributions and transfers	242,111	257,235	271,400
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Total Revenue:	816,542	834,235	877,400
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Expenditures:

Administration

4100.100 Wages	66,000	87,200	84,000
4100.150 Social Security Tax	4,092	5,450	5,500
4100.160 Medicare	957	1,275	1,250
4100.200 Awards, Promotional & Meals	192	250	250
4100.210 Subscriptions/Memberships	25	2,000	2,000
4100.220 Printing/Publications/Advertising	0	3,000	3,000
4100.230 Travel/Mileage	0	2,000	2,000
4100.240 Office Expense and Supplies	65	1,000	500
4100.255 Computer Equip/Software	0	3,000	3,000
4100.280 Cell phone and Telephone	223	6,000	6,000
4100.310 Attorney-Civil	39,420	40,000	60,000
4100.320 Attorney - Land Use	0	10,000	0
4100.330 Training and Seminars	145	1,000	2,000
4100.360 Web Page Development/Maintenance	1,986	5,000	6,000
4100.370 Software/Streaming	5,740	2,500	6,000
4100.390 Payroll Processing Fees	857	1,000	2,400
4100.420 Contributions/Special Events	0	8,000	5,000
4100.430 City Elections and Voting	0	0	0
4100.510 Insurance	10,126	19,000	12,000
4100.520 Workers Comp Insurance	-64	3,000	1,000
4100.590 Postage	730	500	1,000

4100.600 Professional and Technical	0	20,000	46,500
4100.625 UFA Emergency Services	0	12,000	12,000
4100.627 Restroom Maintenance	6,050	12,000	7,500
4100.635 Election Support Services	0	11,060	0
4100.871 Utilities	466	1,000	1,500
4100.880 Non-Classified Expenses	0	0	1,000
Total Administration	137,009	257,235	271,400
Building-Related Expenses			
Building-Related (Wages, Administration, IT, Engineering			
Development, Surveyor, Storm Drain Maintenance, etc.)			220,589
Total Building-Related Expenses	0	0	220,589
Transfers			
4100.928 Contribution to General Fund	574,226	577,000	385,411
4100.932 Contribution to Restricted Capital Fund		0	0
48450.001 Operational Transfers out	207	0	
Total Transfers	574,433	577,000	385,411
Total Expenditures:	711,442	834,235	877,400
Total Change In Net Position	105,100	0	0

Emigration Canyon Community Council - Fund 43



Change In Net Position

Revenue:

3100.870 Donations

3800.900 Beginning Fund Balance Appropriation

Total Revenue

FY2025 Actual	FY2026 Budget	FY2027 Budget
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0

0

0

0

0

Expenditures:

Administration

4100.200 Awards, Promotional & Meals

Total Administration

627

1,000

1,168

627

1,000

1,168

Total Expenditures:

627

1,000

1,168

Total Change In Net Position

-627

-1,000

-1,168

Contribution from fund balance

Emigration Canyon Council Designated Funds - Fund 45



Change In Net Position

Revenue:

Taxes

MET Taxes

3100.112 MET-Municipal Telecom

3100.113 MET-Pacificorp/Rocky Mtn Power

3100.114 MET-Questar Gas/Dominion Energy

Total MET Taxes

Intergovernmental revenue

CARES Act

3100.322 ARPA Funding

Total CARES Act

Total Intergovernmental revenue

Miscellaneous revenue

Interest

3600.100 Interest Earnings

Total Interest

Miscellaneous other

3100.870 Donations

Total Miscellaneous other

Total Miscellaneous revenue

Contributions and transfers

3100.001 Operating Transfers in

Total Contributions and transfers

	<u>FY2025 Actual</u>	<u>FY2026 Budget</u>	<u>FY2027 Budget</u>
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0

5,000

0

25,000

0

25,000

55,000

0

0

60,736

36,702

0

0

36,702

0

60,736

36,702

0

60,736

5,625

2,500

6,000

5,625

2,500

6,000

1,000

0

0

1,000

0

0

6,625

2,500

6,000

207

0

0

207

0

0

Total Revenue:	43,534	2,500	121,736
Expenditures:			
MET expenses			
4100.242 CARES2 Expense	36,702	0	60,736
Total COVID Related Expenses	36,702	0	60,736
Total Expenditures:	36,702	0	60,736
Total Change In Net Position	0	0	0
Contribution to Fund Balance	6,832	2,500	61,000

Attachment A

Title 7 Utilities

Chapter 2 Franchise Agreements

7.02.010 Purpose and Intent.

A. The purpose of this Chapter is to establish a uniform, competitively neutral process and mandatory standards for granting non-exclusive franchises for the installation, construction, operation, maintenance, and use of public utility systems, telecommunications systems, pipelines, and other emerging uses within public rights-of-way and property, consistent with applicable federal and state law, including preemption principles and limits on municipal authority.

B. This Chapter ensures the municipality's ability to control the location, alignment, depth, and methods of installation; protects the sensitive canyon watershed and environment; and requires fair, cost-based compensation and safeguards for the public interest.

C. Nothing in this Chapter shall be construed or applied to conflict with, be preempted by, or impose requirements inconsistent with applicable federal or state law; to the extent of any conflict, such law controls, and the conflicting provision of this Chapter or any franchise agreement is superseded.

7.02.020 Definitions.

For purposes of this Chapter:

- A. "Franchise" means the non-exclusive rights and obligations granted by the municipality through a written franchise agreement to install, construct, operate, maintain, or use facilities in public rights-of-way or property, where such a franchise is authorized under, and not preempted by, applicable federal or state law.
- B. "Facilities" includes pipes, pipelines, conduits, cables, wires, poles, towers, equipment, or other infrastructure for public utilities, telecommunications, or other authorized uses; Facilities do not include customer premises equipment, temporary traffic-control devices, or de minimis, non-excavation maintenance that does not materially alter the location or size of existing facilities.
- C. "Pipeline" means any transmission or distribution pipeline for gas, oil, water, or other substances.
- D. "Rights-of-Way" or "ROW" means all public streets, alleys, roads, highways, and other public ways under the jurisdiction of Emigration Canyon.
- E. "Grantee" means the person or entity receiving the franchise.
- F. "Telecommunications" and "telecommunications systems" refer to wireline or wireless facilities authorized under federal or state law to occupy the ROW, recognizing any applicable preemptions and statutory rights of access.

- G. “Emerging uses” means technologies and networked facilities authorized by law to occupy the ROW that are not otherwise listed, provided such uses are not preempted from local franchising or fee requirements.
- H. Carve-outs: A franchise is not required for (1) the municipality’s own facilities and uses; (2) emergency repairs to protect public safety with prompt post-work notice; and (3) routine, non-excavation maintenance that does not materially change the location, dimensions, or load of existing facilities.

7.02.030 Franchise Required.

No person or entity shall install, construct, operate, maintain, or use any facilities for public utility service, telecommunications, pipelines, or any other special privilege in, on, under, or over any public right-of-way or property without first obtaining a franchise pursuant to a written franchise agreement approved by ordinance of the Emigration Canyon Council, except where (a) preempted or otherwise authorized by federal or state law without a franchise; or (b) exempt under Section 7.02.020(H).

7.02.040 Application Requirements.

A. Applications shall be filed with the City Administrator (or designee) on a form provided by the municipality and accompanied by a non-refundable application fee established by Council resolution or ordinance, limited to reasonable, demonstrable costs to process the application.

B. The application shall include, at minimum, objective and proportionate materials:

1. engineering and site plans showing the proposed location, alignment, depth, and installation methods;
2. an environmental submission scaled to the project’s footprint and risk, which may be a checklist for minor work, and a focused assessment for projects with potential canyon impacts;
3. proof of financial and technical capability commensurate with the scope;
4. evidence of compliance with applicable laws; and
5. any additional information reasonably necessary to evaluate site-specific environmental and engineering issues.

C. Completeness determination: within 15 calendar days of filing, the municipality shall notify the applicant in writing if the application is complete; if incomplete, the notice shall list all missing items with specificity; resubmissions shall be reviewed for completeness within 10 calendar days.

D. Decision timeline: the municipality shall approve, approve with conditions, or deny a complete application within 60 calendar days of completeness; denials shall state objective reasons referencing applicable standards.

E. Independent third-party review may be required only for specialized environmental or engineering issues raised by the application; costs shall be reasonable, directly related to the review, subject to a written estimate and applicant consent, and capped at the lesser of a fixed

amount set by Council resolution or 10% of project construction cost for the scope within municipal jurisdiction.

7.02.050 Criteria for Grant of a Franchise.

The Council shall approve a franchise if the proposal, evaluated under objective criteria, is consistent with:

1. protection of public health, safety, and welfare;
2. protection of the canyon environment and watershed;
3. reasonable control of location, alignment, depth, and construction methods to minimize impacts;
4. applicant's financial and technical capability;
5. management of impacts on municipal services and ROW; and
6. competitive neutrality and non-discrimination, considering any other public-interest factors supported by the record.

Conditions shall be narrowly tailored, non-discriminatory, and no more burdensome than necessary to address documented, project-specific impacts.

7.02.060 Franchise Agreements – Required Provisions.

Every franchise shall be granted by a written agreement approved by ordinance of the Council. Unless the Council expressly consents otherwise, every franchise agreement shall include or comply with the following mandatory provisions:

1. **Term:** A definite term of one (1) to twenty (20) years, with any renewal options clearly stated and subject to Council approval.
2. **Compensation/Franchise Fees:** Payment of (a) the application fee; (b) a franchise fee as negotiated and stated in the agreement; and (c) any other fees or charges for use of public rights-of-way. The agreement shall include audit and certification rights.
3. **Location and Construction Control:** the municipality retains final approval over exact location, alignment, depth, and construction methods, applied through objective standards and consistent with applicable law; work shall comply with municipal excavation, ROW, and construction standards.
4. **Relocation, Removal, and Restoration:** the grantee shall relocate facilities at its expense when reasonably required by the municipality for public projects that cannot practicably be designed to avoid conflict, after at least 120 days' written notice (or shorter in emergencies); if relocation primarily benefits a private party, the requesting private party shall bear relocation costs; disturbed areas shall be restored to equal or better condition using best environmental practices.

Cost-sharing: where a grantee has prior superior rights or where required by law, cost allocation shall follow applicable law and be reflected in the relocation directive.

5. **Insurance and Indemnification:** minimum insurance levels shall be commercially reasonable and commensurate with project risk, including commercial general liability of at least \$2,000,000 per occurrence and excess coverage as required; indemnification shall be to the fullest extent permitted by law.
6. **Environmental Protection:** compliance with environmental laws and proportionate mitigation; ongoing monitoring and reporting only where reasonably related to the project's impacts; revegetation shall prioritize native species where feasible.
7. **Audit/Records Access and Reporting:** the municipality's right to inspect records is limited to documents reasonably necessary to verify fee payments and compliance; the municipality shall implement procedures to protect confidential, proprietary, or security-sensitive information from disclosure to third parties to the extent allowed by law.
8. **Non-Discrimination/Competitive Neutrality and Public-Use Rights:** the franchise is non-exclusive and competitively neutral; any reserved public or governmental use of facilities shall be feasible, safe, and on reasonable terms that do not unreasonably burden grantee operations.
9. **Non-Transferability:** assignment or change of control requires prior Council approval, which shall not be unreasonably withheld, conditioned, or delayed; approval is deemed granted if the municipality does not act within 45 days after a complete request; no approval is required for internal reorganizations or transfers to affiliates with equal or greater financial/technical capability upon prior written notice.
10. **Default, Termination, and Revocation:** grounds include material violation of this Chapter or the agreement after notice and opportunity to cure of at least 30 days (or longer if cure is commenced and diligently pursued), with hearing rights as applicable.
11. **Compliance with Laws:** express requirement to comply with all applicable laws, including this Chapter, ROW/excavation ordinances, and environmental regulations, subject to federal/state preemption and limits.
12. **Police Powers Reserved:** the municipality's police powers are fully reserved and not waived, exercised in a competitively neutral, non-discriminatory, and lawful manner.
13. **Change in Law:** the parties shall confer in good faith to amend the franchise to conform to any change in applicable law; absent agreement, the franchise shall be interpreted to comply with such law to the maximum extent permissible, with prospective-only fee and compliance adjustments.

7.02.070 Fees.

- A. In addition to the application fee required by Section 7.02.040, every franchise agreement shall require ongoing compensation that is competitively neutral and non-discriminatory, limited to amounts permitted by applicable law.
- B. Administrative fees shall reflect reasonable, demonstrable costs to manage the ROW and administer the franchise; any rent or fair market value charges shall be imposed only where authorized by law and applied uniformly.
- C. Fees may be adjusted by Council resolution on a prospective basis only, with at least 60 days' prior written notice; retroactive adjustments are prohibited.

7.02.080 Non-Assignable; Revocation.

- A. Franchises are non-assignable without express Council approval, which shall not be unreasonably withheld, conditioned, or delayed; the Council shall act on a complete assignment or change-of-control request within 45 days, after which approval is deemed granted unless an extension is agreed.
- B. No approval is required for (a) internal corporate reorganizations; (b) transfers to affiliates with equal or greater financial and technical capability; or (c) transfers by operation of law in merger transactions, provided the successor provides notice and accepts all franchise obligations.
- C. Any franchise may be revoked for material violation of this Chapter or the franchise agreement after reasonable notice and opportunity for hearing and cure as set forth in Section 7.02.060(10).

7.02.090 Approval; No Public Hearing Required:

Approval of franchise agreements shall be by ordinance. No public hearing is required unless mandated by state or federal law; if required, hearing procedures shall comply with such law without delaying applicable decision timelines.

7.02.100 Environmental Review Standards.

- A. Scaling: Environmental submissions shall be proportionate to project scale and risk to the canyon environment; minor, in-kind replacements or non-excavation work require only a checklist; substantial new construction requires focused assessments addressing watershed, drainage, vegetation, wildlife habitat, erosion, and scenic quality with feasible mitigation.
- B. Exemptions: emergency work and minor maintenance that does not expand the footprint or materially increase impacts are exempt from advance environmental review, subject to reasonable post-work reporting upon request.
- C. Third-party review: may be required only where specialized expertise is necessary; costs must be reasonable, directly related to review, based on a written scope and estimate approved by the applicant, and capped as provided in Section 7.02.040(E).

7.02.110 Relocation Standards

- A. Triggers: relocation may be required to accommodate municipal public works projects or to address documented public safety needs where conflict cannot practicably be avoided by reasonable design changes.
- B. Notice: except in emergencies, the municipality shall provide at least 120 days' written notice identifying the project, required relocation, and proposed schedule; parties shall coordinate in good faith to minimize cost and disruption.
- C. Cost allocation: absent superior rights or contrary law, grantee bears costs for relocations required for municipal public projects; relocations primarily benefiting private parties shall be at the private requester's expense; where law assigns costs differently, such law controls.

D. Betterments: grantee elective betterments above the minimum required relocation shall be at grantee's expense.

7.02.120 Renewal Standards and Timelines

- A. Eligibility: a grantee in material compliance with its franchise is eligible to seek renewal.
- B. Timeline: a renewal application may be filed 180 to 365 days before expiration; completeness shall be determined within 15 days; the Council shall act within 90 days after completeness.
- C. Standards: renewal shall be granted if the grantee remains financially and technically capable, agrees to comply with applicable law and reasonable updated standards, and addresses project-specific environmental and ROW management needs on a competitively neutral basis.
- D. Continuity: upon timely renewal filing, the existing franchise remains in effect month-to-month until final action, subject to continued compliance and payment of applicable fees.

7.02.130 Severability.

If any provision of this Chapter is held invalid, the remainder shall not be affected.



2026 UTAH LEGISLATIVE SESSION

MUNICIPAL IMPACT BRIEFING: NAVIGATING STATUTORY
CHANGES, LOCAL AUTHORITY, AND COMPLIANCE

Presenter: Office of the City
Attorney

EXECUTIVE OVERVIEW

RECORDS AND COOPERATION

- The 2026 General Session was another record year, with 1,016 bills introduced (an **11.6% increase** over the prior year) and 542 bills passing.
- The overarching theme was **partnership, not preemption**, with legislation emphasizing collaboration between state and local government on housing, infrastructure, cost-of-living pressures, and public safety rather than broad overrides of local authority.
- Key municipal takeaways include enhanced transparency in property tax processes, targeted housing and infrastructure funding mechanisms, modest adjustments to land use procedures, and continued local flexibility in budgeting and fees.

CITY ATTORNEY'S OFFICE COMPLIANCE TIMELINE

- Immediate review and code/ordinance amendments required by **October 1, 2026** (e.g., detached ADU standards, planning commission procedures, online posting of land use laws/fees).
- Truth in Taxation process enhancements apply to the **FY 2027** budget cycle.
- Full implementation tracking via ULCT post-session resources.

LAND USE, ZONING & HOUSING (THEMATIC OVERVIEW)

- **Housing-friendly standards and MIHP adjustments:** New dual-path prioritization for Moderate Income Housing Plan (MIHP) compliance rewards municipalities demonstrating meaningful housing stock growth while maintaining reporting obligations.
- **Preferred land use regulation requests:** Failed starter-home proposals underscore continued local control over zoning, with negotiated compromises preserving municipal discretion.
- **Mandatory zoning adjustments:** MIHP municipalities must permit detached accessory dwelling units (ADUs) on qualifying single-family lots; planning commission ethics, recusal, and timeline rules strengthened; online posting of land use ordinances, fees, and application checklists now required.
- **Modifications to the Moderate Income Housing Infrastructure framework:** HB 436 Moderate Income Housing Infrastructure Amendments (Stephanie Gricius) freezes 2025 MIHP status through 2026 and creates a 2.5% annual housing stock growth pathway measured by residential certificates of occupancy.
- **Infrastructure coordination for housing:** New state revolving loan fund and grant mechanisms prioritize system infrastructure supporting owner-occupied starter homes.



LAND USE, ZONING & HOUSING

(BILL SUMMARY TABLE) 1 / 2

BILL NUMBER / TITLE / SPONSOR	CORE MUNICIPAL IMPACT	LEGISLATIVE LINK
HB 68 Housing and Community Development Amendments (Calvin Roberts)	Consolidates state housing programs into new Division of Housing and Community Development within Gov. Ofc. Econ. Opp (GOED); repeals certain pilot programs; creates state housing coordinator position.	UT Legiscan / Bill Page
HB 436 Moderate Income Housing Infrastructure Amendments (Stephanie Gricius)	Freezes MIHP priority for 2026; requires annual reporting of residential certificates of occupancy; creates 2.5% housing stock growth pathway for future MIHP prioritization.	UT Legiscan / Bill Page
HB 475 Development Planning and Coordination Amendments (Calvin Roberts)	Establishes Economic Development Council (including ULCT seat) to coordinate regionally significant projects.	UT Legiscan / Bill Page

LAND USE, ZONING & HOUSING

(BILL SUMMARY TABLE) 2 / 2

BILL NUMBER / TITLE / SPONSOR	CORE MUNICIPAL IMPACT	LEGISLATIVE LINK
HB 492 Transportation, Infrastructure, & Housing Amendments (Calvin Roberts)	Creates \$100M State Housing Infrastructure Partnership (SHIP) revolving loan fund for system infrastructure supporting owner-occupied housing; provides additional affordable housing infrastructure grants.	UT Legiscan / Bill Page
SB 284 Local Land and Water Modifications (Lincoln Fillmore)	Annual Land Use Task Force bill: requires planning commission ethics training and removal procedures; mandates detached ADUs on qualifying MIHP single-family lots (by Oct 1, 2026); requires online posting of land use laws, fees, and application checklists; limits legislative bodies as appeal bodies in MIHP cities; clarifies third-party appeals and water exactions. Action Required.	UT Legiscan / Bill Page
HB 457 County Governance Modifications (James A. Dunnigan)	Automatic annexation of qualifying unincorporated "islands" (≤55 acres) in 2nd-class counties (Weber, Davis, Utah) meeting infrastructure/service criteria unless exempted by resolution.	UT Legiscan / Bill Page

FISCAL IMPACT, PROPERTY TAXES & REVENUE (THEMATIC OVERVIEW)

ADJUSTMENTS TO THE “TRUTH IN TAXATION” PROCESS

- HB 236 Truth in Taxation Amendments (Karen M. Peterson) adds structured public notice, interim budgeting, and restricted-account requirements while preserving local authority to set tax rates.

REORGANIZATION OF INVESTMENT ZONES / TAX INCREMENT FINANCING

- Major consolidation of HTRZ, FHIZ, HOPZ, and CCRZ tools into the new Regionally Significant Development Zone (RSDZ) framework under the Economic Opportunity Act, with enhanced transparency, reporting via the STATS program, and limits on data-center incentives.

MUNICIPAL REVENUE FLEXIBILITY MAINTAINED

- No broad caps or voter-approval mandates on property taxes passed.

FISCAL IMPACT & TAXES (BILL SUMMARY SLIDE) 1 / 2

BILL NUMBER / TITLE / SPONSOR	CORE MUNICIPAL IMPACT	LEGISLATIVE LINK
HB 236 Truth in Taxation Amendments (Karen M. Peterson)	Requires specific statements and agenda items regarding proposed tax increases; mandates interim budget with restricted account for additional revenue; one-year grace period; alternative notice options for towns without websites.	UT Legiscan / Bill Page
SB 238 Property Tax Adjustments (Chris H. Wilson)	Clarifies standalone hearing date; mandates virtual participation instructions and electronic comment submission 24 hours prior; requires evidence of compliance submission to Tax Commission; updates county auditor list posting rules.	UT Legiscan / Bill Page
HB 565 City Library Property Tax Amendments (Andrew Stoddard)	Requires Salt Lake County to levy city library taxes separately on property tax notices.	UT Legiscan / Bill Page

FISCAL IMPACT & TAXES (BILL SUMMARY SLIDE) 2 / 2

BILL NUMBER / TITLE / SPONSOR	CORE MUNICIPAL IMPACT	LEGISLATIVE LINK
HB 425 Local Government Fees Amendments (Karen M. Peterson)	Establishes detailed methodology, study, appeals, and noticing requirements for Transportation Utility Fees (TUF); prohibits most broadband and public safety general fees (with narrow exceptions and repeal deadlines by July 1, 2027). Action Required for existing fees.	UT Legiscan / Bill Page
HB 507 State Coordination of Regional & Local Economic Development Projects Amendments (Calvin Roberts)	Sunsets legacy HTRZ/FHIZ/HOPZ/CCRZ tools (existing programs grandfathered); creates Regionally Significant Development Zone (RSDZ) multi-purpose TIF tool; imposes strict limits and approvals for large-load data center incentives; enhances HTRZ flexibility and reporting.	UT Legiscan / Bill Page

PUBLIC SAFETY & MUNICIPAL ADMINISTRATION

- **Law enforcement and crisis diversion:** New tools for off-limits orders, syringe-exchange restrictions, and behavioral health coordination.
- **Municipal office operations:** Clarified vacancy-filling and tie-breaking procedures.
- **Special district amendments:** Standardized withdrawal process for municipalities from first-responder districts.
- **Governmental Immunity:** Broadened protections for emergency medical services.

PUBLIC SAFETY & ADMINISTRATION (BILL SUMMARY TABLE)

BILL NUMBER / TITLE / SPONSOR	CORE MUNICIPAL IMPACT	LEGISLATIVE LINK
HB 420 Municipal Office Vacancy Modifications (Andrew Stoddard)	Requires legislative body to adopt resolution/ordinance establishing fair, transparent tie-breaking method (by lot) for vacancies involving three or more candidates or pluralities with tied runners-up.	UT Legiscan / Bill Page
HB 429 Special Districts Amendments (Candice B. Pierucci)	Provides the sole method of withdrawal for a municipality within the boundary of a first-responder district.	UT Legiscan / Bill Page
HB 79 Governmental Immunity Amendments (Matthew H. Gwynn)	Clarifies immunity for governmental entities and employees providing emergency medical services regardless of disaster context (retrospective to 1985).	UT Legiscan / Bill Page
HB 205 Substance Use Intervention Amendments (Tyler Clancy)	Authorizes off-limits orders for public-place drug offenses; restricts syringe exchanges in parks/public property; authorizes STEP supervision programs and recovery housing pods in justice courts/jails.	UT Legiscan / Bill Page

INFRASTRUCTURE, WATER & ENVIRONMENT

STATE / LOCAL PARTNERSHIPS FOR “LAST-MILE” INFRASTRUCTURE FOR AFFORDABLE HOUSING

- HB 492 Transportation, Infrastructure, & Housing Amendments (Calvin Roberts) creates SHIP revolving loan fund and additional grant authority focused on system infrastructure for owner-occupied housing.

WATER POLICY UPDATES RELEVANT TO MUNICIPAL UTILITIES

- Enhanced transparency and notification requirements for large data-center approvals; water-wise landscaping standards for public facilities; water exaction reporting obligations by 2028 (via SB 284).

TRANSPORTATION FUNDING ADJUSTMENTS

- Gas tax relief with hold-harmless appropriations for B&C roads and TUF process standardization preserve local infrastructure financing options.

NEXT STEPS & COMPLIANCE TIMELINE IMMEDIATE ACTION ITEMS FOR CITY COUNCIL

1

Direct staff to review and propose ordinance amendments for **detached ADUs, planning commission procedures, and online land use postings** (deadline **October 1, 2026**).

2

Incorporate enhanced **Truth in Taxation** statements, interim budgeting, and restricted-account requirements into the FY 2027 budget process (first meeting in May).

3

Evaluate eligibility for **SHIP revolving loans** and **RSDZ** tools for priority housing/infrastructure projects.

4

Review and repeal/amend non-compliant **broadband/public safety general fees** by **July 1, 2027**.

5

Prepare for automatic annexation notifications regarding qualifying islands in 2nd-class counties (if applicable).

Healthy Utah community





GET
HEALTHY
UTAH

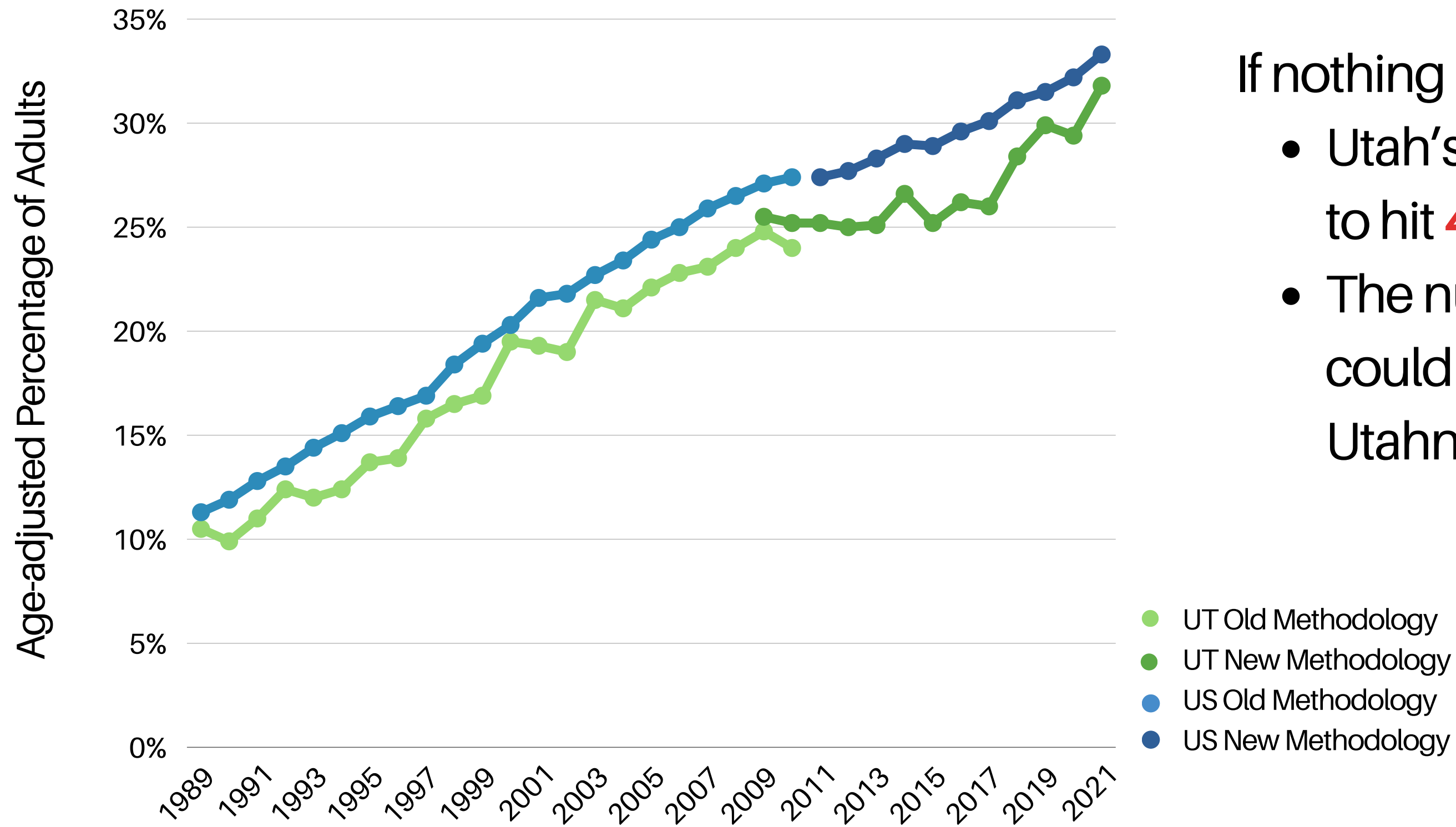
Making Utah a Healthier Place to Live

We partner with state and local leaders to build thriving communities where **physical activity, healthy eating, and mental wellbeing** are a part of everyday life.

Our Mission

**Why should we focus
on health?**

Utah Health is on the Decline



If nothing changes:

- Utah's obesity rate is projected to hit **46 percent** by 2050
- The number of obese adults could triple to over **1.7 million** Utahns

Utah 1990: 9.9%

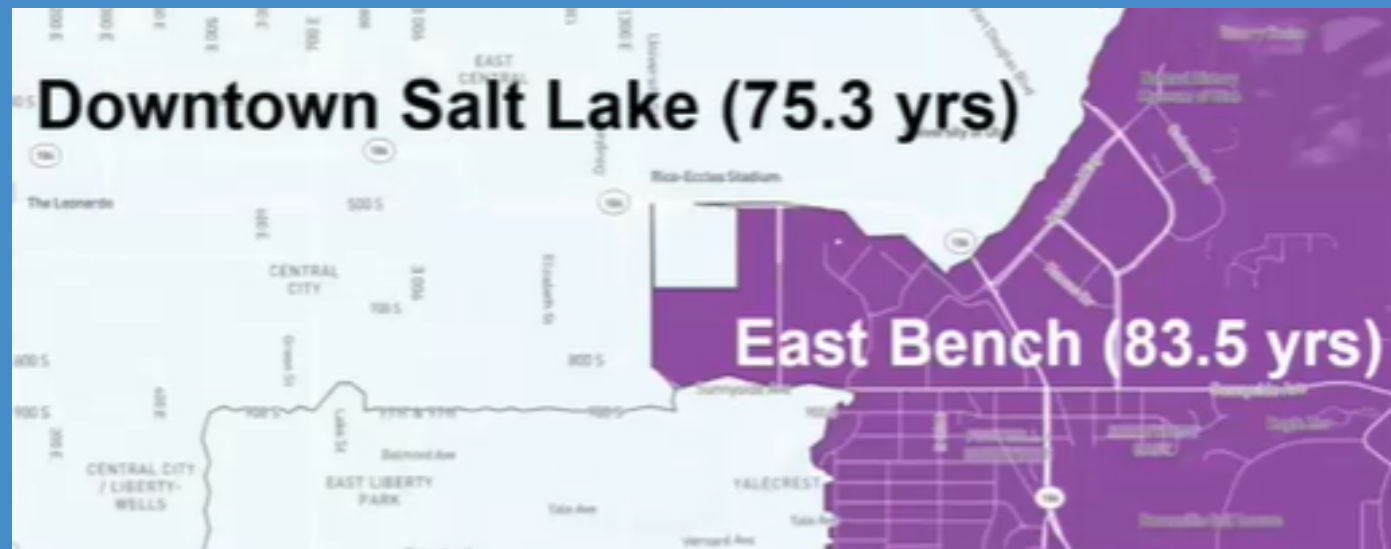


Utah 2020: 32.2%

Cities' Role in Health

Where we Live Matters

Zip code is a better predictor of health than genetic code.



75.3

**Salt Lake City:
Downtown**

83.5

**Salt Lake City:
East Bench**

The Designation



Key Facts

- Created in 2020 in partnership with ULCT
- 2 application deadlines:
 - March 1st, August 1st
- 3-year designation

Healthy Utah Community Designees

69 Cities and Towns Designated
since 2020



Annabella
Blanding
Bountiful
Cedar City
Centerville
Clinton
Coalville
Cottonwood Heights
Delta
Draper
Ephraim
Farmington
Grantsville
Harrisville
Heber City
Herriman
Holladay
Hooper
Hurricane
Hyde Park
Ivins
Kanab
Kaysville

Koosharem
Layton
Lindon
Logan
Magna
Manti
Mapleton
Marriott-Slaterville
Midway
Millcreek
Moab
Monroe
Murray
Nephi
North Logan
North Salt Lake
Oak City
Ogden
Orem
Park City
Parowan
Payson
Price
Providence

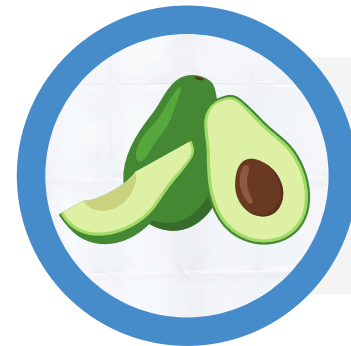
Provo
Riverdale
Sandy
Santaquin
Saratoga Springs
Smithfield
South Jordan
South Salt Lake
Spanish Fork
Springdale
Springville
St. George
Taylorsville
Tooele
Vernal
Vineyard
Washington City
Washington Terrace
West Jordan
West Point
West Valley
Woods Cross

Reach and Impact

69 Cities and Towns have earned the designation since 2020
10-15 more are designated each year



226 Active Living Strategies



146 Healthy Food Strategies



194 Mental Health Strategies

680 Total Health Strategies Implemented

How?

APPLICATION

[GetHealthyUtah.org/HealthyUtahCommunity](https://gethealthyutah.org/HealthyUtahCommunity)



HEALTHY UTAH COMMUNITY

Healthy Utah Community Criteria

To qualify for the Healthy Utah Community designation, all cities/towns must (1) submit a letter of commitment, (2) organize a health coalition, (3) implement the minimum number of health strategies respective to population size, and (4) outline a 3-year community health plan.

To Qualify for the Designation:

1. SUBMIT A LETTER OF COMMITMENT (required):

- ☐ Submit a letter from the mayor or equivalent that indicates a commitment to include health and health equity in government processes. Applicants may use a letter template provided by Get Healthy Utah.

2. ORGANIZE A COMMUNITY COALITION (required):

- ☐ Organize a community health coalition to oversee the receipt and maintenance of the Healthy Utah Community designation.

The coalition should:

- Consist of at least FOUR individuals
- Meet together at least QUARTERLY

3. IMPLEMENT HEALTH STRATEGIES (required):

- ☐ Implement evidence-based health strategies in the following three categories: Physical Activity, Access to Healthy Food, and Mental Health. The number of strategies that must be implemented depends on the size of the community:
 - Small Communities (Population: xxx-xxx)
 - Implement one strategy from each category (3 total)
 - Mid-Sized Communities (Population: xxx-xxx)
 - Implement two strategies from each category (6 total)
 - Large Communities (Population: xxx-xxx)
 - Implement three strategies from each category (9 total)

4. DEVELOP A COMMUNITY HEALTH PLAN (required):

- ☐ Submit a community health plan outlining additional health strategies that will be implemented over the next three years. Fulfillment of this health plan will qualify a community for redesignation at the end of the three years. Applicants may use a template provided by Get Healthy Utah.

MAINTAINING THE DESIGNATION

The Healthy Utah Community designation lasts for three years. Following the third year, a community must reapply. Redesignation will be awarded if the community fulfilled their community health plan by implementing additional health strategies since first designated. The number of additional strategies needed depends on the size of the community:

- Small Communities: Implement one additional strategy every three years (one total)
- Mid-Sized Communities: Implement two additional strategies every three years (two total)
- Large Communities: Implement three additional strategies every three years (three total)

The community health coalition will over see the fulfillment of the community health plan, and plays a key role in maintaining the designation over time.

Requirements

- 1) Letter of Commitment
- 2) Community Health Coalition
- 3) Health Strategies
- 4) Community Health Plan

Letter of Commitment

1. LETTER OF COMMITMENT

SAMPLE TEMPLATE

Each qualifying community should submit a letter of commitment from the mayor and city council.
Please personalize the following template to best reflect your commitment to promoting community health.

<<Date>>

<<Community Name>>

<<Street Address>>

<<City, State, Zip Code>>



Dear Get Healthy Utah and the Utah League of Cities and Towns,

Thank you for the opportunity to apply for the Healthy Utah Community designation. It is with great pleasure that I submit <<COMMUNITY NAME>> as a qualified candidate. As the mayor and city council, we understand that health is foundational to a high-quality of life. We are committed to promoting community health and providing all residents with the opportunity to live well.

In preparation for applying for the designation, <<COMMUNITY NAME>> has made great strides in ensuring that every resident has access to healthy food, mental health resources, and opportunities to be physical active. To qualify as a Healthy Utah Community, <<COMMUNITY NAME>> has... <<SUMMARY OF EFFORTS/QUALIFICATIONS>>.

Moving forward, <<COMMUNITY NAME>> has every intention to continue prioritizing health in our community and government processes. We commit to addressing health equity by seeking out further opportunities to address health needs in our community, particularly among the most vulnerable. We look forward to fulfilling our 3-year community health plan.

As the elected leadership of our community, we understand that decisions made by local government have the potential to improve lives and community wellbeing. We are excited and committed to uphold health as a key priority during our administration and leadership.

Sincerely,

<<Mayor Name>>

<<Mayor Signature>>

<<Chair of the Council>>

<<Chair Signature>>



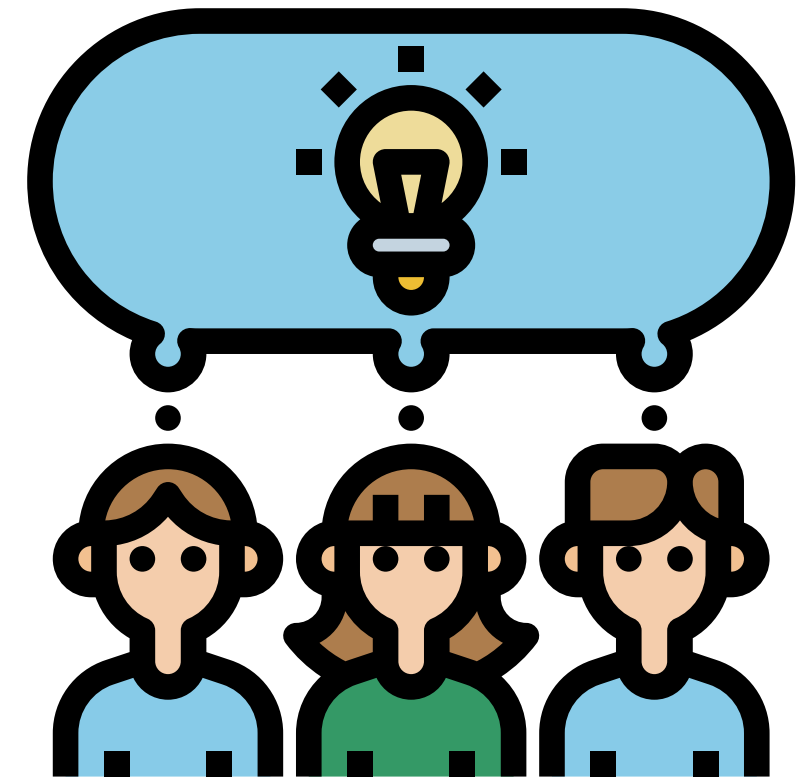
- Template is Provided
- Customize for your community
- Signed by mayor

Coalition

- Oversees earning and maintaining the designation
- At least **FOUR** individuals
- Meets at least **QUARTERLY**

Multi-sector representation

- City leadership
- Local health department
- Local hospital
- Local school district
- Business leaders
- Community members, etc.



Strategies

3 Categories

Physical Activity

Mental Health

Healthy Food

Depends on Population Size

Strategies

1) Small Community.

- ***Population: <10,000***
- ***1 each category (3 Total)***

2) Mid-Sized Community.

- ***Population: <65,000***
- ***2 each category (6 Total)***

3) Large Community.

- ***Population: 65,000+***
- ***3 each category (9 Total)***

Strategies

List of Recommended Strategies

Menu of Services

OR

Come up with their own

Recommended Strategies

ACTIVE LIVING:

- ☐ Conduct a messaging campaign to promote physical activity in your community
- ☐ Offer free and/or low-cost community sports programs for both adults and children
- ☐ Organize a free or low-cost fitness event for your community
- ☐ Develop a new walking/biking trail or add to an existing one
- ☐ Add wayfinding signage for trails that provide both time and distance for routes
- ☐ Address active transportation connectivity gaps between key community destinations
- ☐ Conduct a movability audit
- ☐ Establish joint-use agreements for a physical activity facility, such as a school playground, pool, etc.
- ☐ Improve physical activity among youth by promoting a physical activity resource, program, or best practice in schools (ex: Safe Routes to School)
- ☐ Create an active transportation plan or update an existing one
- ☐ Adopt an ordinance that requires new subdivisions to provide sidewalks and lights
- ☐ Adopt a Complete Streets policy requirement for new development
- ☐ Update ordinances, zoning, and land use policies to promote physical activity and active transportation
- ☐ Provide supplemental infrastructure to improve walk and bike-friendly environments in your community (ex: add bicycle racks, water stations, etc.)
- ☐ Implement a Crime Prevention Through Environmental Design strategy to improve public safety while recreating outdoors
- ☐ Implement one new worksite wellness strategy around physical activity among city employees and/or local businesses
- ☐ Earn a national or state designation for promoting health (ex: Bicycle Friendly Community, Age-Friendly Community, etc.)
- ☐ Partner with a local organization to implement a program listed on the Physical Activity Menu of Services
- ☐ Other:

Menu of Services

Healthy Eating Strategies: Menu of Services					
Organization	Description	Demographics	Cost	Location	Contact
Utah State University Extension	Health eating and cooking skill education. Other efforts within the program address environmental supports for healthy eating and the ability to act on the education.	SNAP recipients, low-income communities, recipients of other federal nutrition assistance programs	No Cost	Statewide, offices and staff in all counties	Kristi.Strong@usu.edu - education, Brittney.Johnson@usu.edu - environmental supports
Dairy West	How can we support you (School Nutrition Directors) and expanding your school meals programming? Contact us today to discuss equipment offerings, menu expansion and more!	K-12 School Districts & Charters	No Cost	Statewide	Deena.Benson@dairywest.org
University of Utah	A free bilingual (English and Spanish) nutrition education program for any community members looking to learn how to eat healthy on a budget. Participants can expect to learn how to read a nutrition facts label, balance their meals for optimal health, and reduce their risk for chronic diseases like diabetes and heart disease. Here's the link to the website where folks can see locations, dates and sign-up online. https://healthcare.utah.edu/wellness/driving-out-diabetes/journey-to-health-form.php?utm_medium=branding	Community members	No Cost	Classes are offered in West Valley City, Keams, Glendale, and South Salt Lake.	Sarah.Salmon@hsc.utah.edu
University of Utah	A series of free child nutrition workshops (virtual or in-person) intended for parents or whole families to participate in together. Parents will learn how to get their picky eaters to try new fruits and veggies, the best way to talk to kids about weight and body image, and how to encourage more movement for the whole family.	Parents and Families	No Cost	Statewide	Madeline.Franc@uvm.edu
AQUHS & Salt Lake Co Health Dept	Visit FeedUT.org to quickly locate emergency food resources like the nearest food pantry or ready to eat meal (soup kitchen). Provides operating hours, eligibility requirements, and driving directions. Under development on the website: will add ways that businesses/worksites in SLCo can get involved in the effort to fight food insecurity and increase access to healthy foods and fresh produce.	Community members	No Cost	Statewide	Daniel.Mendoza@aquhs.org
UDHHS	Eat Well Utah is the Utah Department of Health's statewide initiative to make healthy food choices more available and appealing wherever food is served or sold. Cafeterias, concession stands, institutional meal service, and catering services are invited to participate.	Institutions that serve food	No Cost	Statewide	Laura.Holtrop@utah.gov (801) 538-6610 lholtrop@utah.gov
Utahns Against Hunger	With Double Up Food Bucks you can get up to \$30 of FREE Utah-grown fruits and veggies - per market day - when using your SNAP (food stamp) EBT Horizon card at participating farmers markets, mobile markets and farm stands. The program works by matching SNAP benefits, dollar-for-dollar, up to thirty dollars per market day at participating markets.	SNAP recipients	Varies	Farmer's Market	Contact us at info@uahevents.org
Wasatch Community Gardens	The mission of Wasatch Community Gardens is to empower people to grow and eat healthy, organic, local food. We accomplish this through four main programs: Community Garden, Community Education, Youth and School Garden, and Job Training Programs.	Community members	Varies	Salt Lake County	801-359-2658

Physical Activity

Mental Health

Healthy Food

Email us to get added!

Come up with Own



Examples



Health Plan

What are you going to do for the next 3 years?

- **Look at health data for your community**
 - IBIS, Healthy Places Index, USU Wellbeing Survey
- **Choose next strategies**
 - Small (1), Mid-sized (2), Large (3)



Redesignation



**GetHealthyUtah.org/
HealthyUtahCommunity**

Why?

Why?

Framework

Take inventory

Get ideas

Collaborate as a community

Improve quality of life



Why?

Recognition

Conference

Media attention

Panels, Webinars, etc.



Why?

Learning Network



Newsletters

Webinars/Trainings

Presentations

Social Media Presence

Why?

Community.

Grants

Improve Health

Varies by Year



Questions?



THANK YOU!

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