John Hancock Charter School Board of Directors Meeting

June 9, 2026
7pm

Enrollment & Marketing Report

The Board reviewed current enrollment across all campuses. Administration reported that enrollment remains below target, particularly in Pleasant Grove middle school grades and at the Eagle Mountain campuses. Marketing efforts continue, including direct outreach to prospective families and follow-up with accepted students who have not completed registration.

The Board discussed strategies to increase enrollment, including a student referral program, targeted neighborhood marketing, community partnerships, and incentive-based promotions. Administration will continue developing these initiatives and report back to the Board.

Budget & Finance

The Board reviewed the FY2027 Budget Estimate and discussed enrollment projections, financial assumptions, bond covenant requirements, and the impact of current enrollment levels on the school's financial outlook. The Food Service Program budget, expansion costs, and child nutrition funding were also reviewed.

Motion: Approve the FY2027 Budget Estimate.
Motion by: Allison Clinger
Second by: Joe Spener
Vote: Unanimously Approved.

The Board also scheduled a brief special meeting for **June 30 at 7:00 p.m.** to consider FY2026 budget amendments and any necessary FY2027 budget adjustments.

Executive Director's Report

The Executive Director provided updates on:

- Summer enrollment and marketing efforts.
- Academic Excellence Committee work and ongoing data analysis.
- Charter school competition in Eagle Mountain and surrounding communities.
- Recommendation to seek an extension of the planned 2028 Eagle Mountain campus expansion while monitoring enrollment trends and community growth.

The Board discussed preparing correspondence to the Utah State Charter School Board expressing concerns regarding continued charter school expansion in Eagle Mountain.

Policies

The Board conducted the second reading of the Website Privacy Policy and Terms of Use.

Motion: Approve the Website Privacy Policy and Terms of Use (Second Reading).
Motion by: Allison Clinger
Second by: Joe Spencer

Vote: Unanimously Approved.

Other Business

The Board discussed:

- School nutrition program funding and unpaid meal balances.
- Yearbook distribution improvements for future school years.
- Ongoing efforts to strengthen enrollment and maintain long-term financial stability.

Adjournment

Motion to Adjourn: Megan Johnson
Second by: Wendy Morgan
Vote: Unanimously Approved.