

**WSU Charter Academy
Financial Summary
Using USOE Codes
FY26 Budget Final**

		<u>Summary</u>
	<u>Code</u>	<u>Budget</u>
Revenue Sources		
Intermediate Sources (2000)		
State Sources (3000)		\$ 321,491
Regular Basic School (3005)		\$ 50,455
Kindergarten	VAR 3005	50,455
Special Education (3100)		\$ 7,058
Special Ed - Reg -Add-On WPUS	1205 3100	4,674
Special Ed - Reg - Self-Contained	3110	-
Extended Yr. Prgm - Severely Disabled	3120	-
Special Ed - Impact Aid	1225 3100	48
Extended Yr. Prgm - Special Educators -1278	1220 3100	2,336
Other State Programs (3200)		\$ 111,382
Teacher Salary Supplemental	5807 3400	6,796
Stipends For Future Educators PEERSA		6,500
Early Literacy Program	3300	-
Class Size Reduction K-8	5201 3100	5,286
Students for At-Risk Add ON	5344 3100	23,370
Flexible Allocation - WPU Distribution	Var 3200	5,565
Teacher and Student Success Act Program (TSS	5678 3500	9,254
Land Trust Program	5420 3500	54,611
Misc State Revenues (3700)		\$ 128,536
Charter School Local Replacement	5619 3200	43,536
Charter School Funding Base Prog	VAR 3200	85,000
UPASS	3799	-
Supplemental/ Other Bills (3800)		\$ 24,060
Educator Professional Time PEESRA	5651 3400	1,962
Educator Support Professional Bonus PEESRA	5659 3400	3,577
K-3 Reading Improvement ProHram	3805	-
Library Books & Electronic Resources	3810	-
Teacher Supplies & Materials	5868 3400	500
Educator Salary Adjustment	5876 3400	13,021
Suicide Prevention	5674 3800	1,000
Educator Professional Time	5651	-
Suicide Prevention	3800	-
Electronic Cigarette Substance & Nicotine Prev	5673 3800	4,000
USBE ONE-TIME DISCRETIONARY PAAA	5678 3500	-
Student Health & Counseling Support Program	3500	-
Reserved	XXXX	-
Reserved	XXXX	-
Federal Sources (4000)		\$ -
Restricted Through State	4500	-
IDEA	4524	-
Other Fed/State Restricted	4600	-
Other Sources (5000)		\$ -
Transfer in -Other Funds	5200	-
Total Revenues		\$ 321,491

Expenditures	Code	Summary
		Budget
Salaries (100)		\$ 230,100
Supervisors/Directors	115	71,400
Principals/Asst	121	-
Teachers	131	79,000
Secretarial & Clerical	152	30,000
Teacher Aides & Para-Prof	161	49,700
Other Salaries	199	-
Employee Benefits (200)		\$ 65,500
State Retirement	210	48,390
Social Security (FICA 63025)	220	14,490
Medical Insurance (63105)	241	
Life Insurance (63075)	242	
Disability Insurance (63085)	243	
Dental Insurance (63205)	245	2,200
Industrial Insurance (63015)	270	295
Unemployment Insurance (63065)	280	125
Other	290	-
Professional/Tech Srv (300)		\$ 24,000
Official / Administrative Srvc	310	-
Professional - Educ Srvc	320	13,460
Employee Training/Dev	330	20
Other Professional Srvc	340	8,000
Audit, Accounting, & Other Business-type Servic	345	
Legal Services	349	2,520
Other Technical Services	352	-
Purchd Property Srvc (400)		\$ 5,600
Rental of Land & Building	441	5,600
Other Purchased Srvc (500)		\$ 7,640
Student Day Trips/Field Trips (incl Admission Chg	518	500
Property Insurance	521	40
Liability Insurance	522	300
Communication (Telephone & Other)	530	2,000
Advertising	540	2,300
Printing & Binding	550	1,300
Staff Travel/Per Diem	580	1,200
Admission Charges (Field Trips)	594	-
Supplies and Materials (600)		\$ 73,900
General Supplies	610	32,800
Food (school food service)	630	350
Textbooks	641	-
eTextbooks	642	15,400
Library Books	644	-
Supplies-Techn-related (supplies in conjunction;	650	-
Software	670	4,750
Miscellaneous	689	20,600
Property (700)		\$ -
Equipment	730	-
Debt Srvc & Misc. (800)		\$ -
Other Uses for Financial Resources (900)		\$ -
Total Expenses		\$ 406,740
Net Results		\$ (85,249)