

Executive Report
June 25, 2026
Board Meeting

Enrollment Report

This enrollment report is accurate as of June 22, 2026

	Current	New	Combined
Kinder	1	27	28
1	24	5	29
2	15	11	26
3	22	6	28
4	15	11	26
5	30	12	42
6	24	13	37
7	29	8	37
8	39	6	45
Total	199	99	298

Budget Hearing: FY27 Budget

To ensure compliance with state budget deadlines, the school's Administration and Business Manager prepare an annual operating budget of revenues and expenses (forecast and/or budget) for the upcoming year and a final draft budget compared to actual expenses for the year ending.

The tentative annual budget must meet the following compliance measures:

- The budget must be presented to the Board of Directors in a Budget Hearing prior to June 1st, with adoption at least 10 days after the Budget Hearing;
- The budget must be available for public inspection at the school for at least 15 days before the date of proposed consideration of the budget by the Board of Directors;
- The budget must be approved by the Board of Directors no later than June 30th.

The school's Board of Directors is required to hold at least one budget hearing to provide transparency to the school's stakeholders and opportunities for them to provide feedback on the budget to the Board of Directors:

- Budget hearings must be public hearings in compliance with Utah's Open and Public Meetings Act;
- The Board of Directors may include the budget hearing within a regular board meeting - which CCID has historically done;

Awards and accomplishments

The administration is excited to announce that CCID once again was the silver winner in the charter school division of the Best of Northern Utah awards. We are so excited to be recognized for all of the things we are doing to make CCID great.

Professional Development

This summer there is a lot of Professional Development happening.

The Administrative Transformation Team (ATT) and School Transformation Team (STT) attended the kickoff training for our third year of Assessment to Achievement (A2A). This training is teaching us how to look at our data to plan schoolwide improvements. Five of our leadership team members and one staff member attended the Utah School Safety Conference. This conference was excellent. While there, we discussed all aspects of school safety. We learned about improving our emergency plan and safety protocols. As required by legislation, School Guardians will attend a training at Cache County Sheriff's office to learn how to protect our school in the event of an active threat. Other PD sessions that are coming up are the Special Education Law Conference and the STEM Conference.

Title IX Updates

There were no investigations for violation of Title IX during the 2025-2026 school year. Executive Director Melia Balls Attended Title IX Administrator training in August of 2025 and Principal Bill Graham attended the Title IX Administrator training in April 2026. The staff was trained on title IX in our back to school meetings in August of 2025. This satisfies our requirement for Title IX training for this school year. Other administrators will attend future training so that all of the Administrators will be trained in the Title IX grievance and Investigation process.

Update on the Hydroponics Growth Containers

Things are slowly moving with this project. We have permits from Providence City and Cache County. We also have water permits and an approved layout.. They have removed the noxious weeds in preparation for the development of the land. We have a solar plan that has been developed. The hold up now is getting connected to the grid. Even though we are using solar, they are requiring us to be connected to the grid. They are working on cost and safety permitting for this portion of the project. I am expecting an update in the next week or so.

Update on the School Website

We have officially hired a website design team to re-do our website. We have contracted with frogtummy. They have done a photo shoot and given a brand sheet. We have seen the first draft of the website and they are working on the coding. It is beautiful and very professional. We are hoping to go live in July.

Update on Student Information System

The administration has decided to discontinue the current Student Information System (SIS) which is PowerSchool and has been working with the USBE to use the state provided SIS- Aspire. We are in the process of transitioning everything to Aspire and backing up everything in PowerSchool. We feel that this will benefit students, parents and staff in their ability to access the SIS as well as conduct regular compliance tasks such as attendance and grades. It will also allow the administration direct access to local experts on the functionality and troubleshooting of the SIS.

Policy Review

Safe Schools, Discipline, and Behavior Policy (Revised Again): The revisions in this policy since the last time the board reviewed it seek to clarify the process of imposing long-term suspensions and expulsions, as well as the requirements for due process for students and families in accordance with Utah law. The proposed version adds:

- Formal expulsion hearing procedures
- Right to representation
- Evidence presentation procedures
- Board panel hearing procedures
- Detailed timelines
- Annual expulsion review requirements

This policy was tabled pending clarification of the definition of burglary and a dead link.. Upon further investigation, the definition of burglary listed in the policy is from the statute that was listed in the policy but had changed location. This link has now been updated. We are not able to change the definition of burglary in state statute. It is my recommendation that this policy moves for a vote.

Personal Student Device and Cell Phone Policy (New Policy) This policy is in response to recent legislation to ban cell phones and other personal electronic devices during the school day. This is something that CCID already has done in the past, but now that it is legislated, we have a revised version of the old cell phone policy.