

Org Object	Account Name	Deta change	Description of change
505011-624204	Utility admin - Annual Maint	line : \$13,380, should be \$15,120	Utility Billing & Cash software price increase Property & liability insurance
Various-631003	Insurance Fees	Budgeted 463,765 initially, actual rate increase to a total of 439,367 \$ (24,398)	A decrease of \$24k among all Funds; A \$32k decrease in GF
Various-613601	LTD ADD Life	Initially budgeted 67k across all funds, FY27 new budgeted numbers is 76,136 \$ 8,856	among all funds An increase of \$8.8k among all Funds; A \$7.7k increase in GF