USD Special Board Meeting - Jun 25 2026 Agenda

Thursday, June 25, 2026 at 12:00 PM

826 South 1500 East, Naples, UT 84078

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during board meetings should notify Shawnna Muhme at 826 South 1500 East, Naples, Utah, or call 781-3100 ext. 1001, at least five (5) days prior to the meeting. The Uintah School District does not discriminate on the basis of race, religion, color, national origin, sex, age or disability, in admission or access to, or treatment of, employment or in its educational programs or activities. Inquiries may be referred to Dr. Mistalyn Leis, Human Resources Director, at 826 South 1500 East, Naples, Utah, 781-3100 ext. 1005.

“We inspire students to reach their full individual potential.”

REVISED BOARD OF EDUCATION MEETING SCHEDULE
UINTAH SCHOOL DISTRICT

Public notice is hereby given that the July 2026 - June 2027 Annual Meeting Schedule of the Uintah County School District Board of Education, Uintah County, Utah is as follows:

		2026
July		No regular meeting: a Special Meeting will be called if necessary
August	12	Work Session/Business Meeting
September	9	Work Session/Business Meeting
October	7	Work Session/Business Meeting
November	6	Board Retreat
*November	11	Work Session/Business Meeting (Impact Aid)
December	9	Work Session/Business Meeting

		2027
**January	7-9	USBA Annual Conference
January	13	Work Session/Business Meeting
February	10	Work Session/Business Meeting
February	24	Business Meeting (Capital Outlay)
March	10	Work Session/Business Meeting
April	14	Work Session/Business Meeting
May	12	Work Session/Business Meeting
***June	2	Public Budget Hearing
****June	16	Work Session/Business Meeting

All regular meetings are held at the Uintah School District Office, 826 South 1500 East, Naples, Utah, with the Work Session beginning at 4:00 p.m. and the Business Meeting beginning at 6:00 p.m., unless otherwise advertised. The Board may vote to enter Closed Session during any meeting as allowed under Utah Code §§ 52-4-204 through 52-4-206.

*Indicates the meeting is an annual Impact Aid meeting. The Work Session will begin at 3:30 p.m., the Impact Aid meeting will begin at 5:30 p.m., and the Business Meeting will begin at 6:30 p.m. Meeting will be held at Eagle View Elementary, 301 North 5750 East, Roosevelt, Utah.

**The Board of Education will attend State Board Meetings in Salt Lake City. Work sessions may be held at this meeting; however, no business will be conducted.

***The hearing will be held at 5:30 p.m. at the Uintah School District Office, 826 South 1500 East, Naples, Utah.

****Designates this meeting as a Business Meeting for budget adoption.

D. Troy Timothy
Business Administrator

Dr. Rick Woodford, Superintendent ● **D. Troy Timothy, MBA,** Business Administrator
826 South 1500 East ● Naples, UT 84078
435.781.3100 ● 435.781.3107 fax
www.uintah.net

Memorandum

To: Dave Chivers, President
Tawna McKee, Vice President
USD Board Members

From: Troy Timothy, Business Administrator

Cc: Dr. Rick Woodford, Superintendent
Shawnna Muhme, Superintendent Secretary

Date: June 25, 2026

Re: Approval of the Final Original Budget for Fiscal Year 2027

Recommendation:

Adopt the Final Original Budget for fiscal year 2027 using the motion below.

Background (rationale):

State law requires that the Board adopt this budget by June 30, 2026. The proposed budget has been carefully prepared to reflect our anticipated revenues and expenditures for the upcoming year. Adopting this budget will allow us to effectively expend resources in the next fiscal year.

Policy Implications:

None.

Personnel Implications:

None.

Facility Implications:

None.

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Financial/Budget Implications:

See below. The budget does not include any property tax increases beyond the certified rate.

Motion:

Below is a motion that needs to be made verbatim to adopt the Final Original Budget for fiscal year 2027.

"I move to adopt the following Final Original Budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027:

- For the general fund (Fund 10) or maintenance and operations: $84,054,947;
- For the special revenue fund (Fund 20): $130,000;
- For the student activity fund (Fund 21): $1,723,557;
- For the tax increment financing fund (Fund 26): $860,000;
- For the debt service fund (Fund 31): $3,174,500;
- For the capital projects fund (Fund 32): $5,808,734;
- For the school food service fund (Fund 49): $3,706,147;
- For the internal service fund fund (Fund 60): $450,000; and
- For a total budget of $99,907,885."

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UINTAH SCHOOL DISTRICT FINAL ORIGINAL BUDGET
2026-2027

	Fund 10								
REVENUE/EXPENSE	*Total General Education*	*Total Student Transp*	*Total CTE*	*Total Spec Ed*	*Total State Programs*	*Total Federal Programs*	*Total Adult Education*	*Total Other Programs*	*Total Fund 10 Budget*
TOTAL LOCAL REVENUE	*20,734,652*	*1,737,106*	*1,121,915*	*108,721*	*592,573*	-	-	-	**24,294,966**
TOTAL STATE REVENUE	*27,279,550*	*3,099,536*	*1,373,045*	*7,918,273*	*13,260,516*	-	*300,592*	-	**53,231,511**
TOTAL FEDERAL REVENUE	*495,000*	-	*380,608*	*3,101,655*	-	*1,869,073*	*114,483*	-	**5,960,819**
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	*48,509,202*	*4,836,642*	*2,875,568*	*11,128,648*	*13,853,088*	*1,869,073*	*415,075*	-	**83,487,296**
TOTAL EXPENDITURES	*49,076,853*	*4,836,642*	*2,875,568*	*11,128,648*	*13,853,088*	*1,869,073*	*415,075*	-	**84,054,947**
Net	*(567,651)*	*0*	*0*	*0*	*(0)*	*(0)*	*0*	-	**(567,651)**

UINTAH SCHOOL DISTRICT FINAL ORIGINAL BUDGET
2026-2027

	Fund 20	Fund 21	Fund 26	Fund 31	Fund 32	Fund 49	Fund 60	Total by Fund
REVENUE/EXPENSE	*Uintah Schools Foundation*	*Total School Activity*	*Total RDA*	*Total Debt Service*	*Total Capital Outlay*	*Total School Foods*	*Internal Service Fund*	*Total Budget*
TOTAL LOCAL REVENUE	*130,000*	*1,723,557*	*860,000*	*3,174,500*	*9,742,102*	*1,003,000*	*450,000*	**41,378,124**
TOTAL STATE REVENUE		-		-	-	*524,780*	-	**53,756,291**
TOTAL FEDERAL REVENUE		-		-	-	*2,110,682*	-	**8,071,502**
TOTAL OTHER SOURCES				-	-	-	-	-
TOTAL REVENUE	*130,000*	*1,723,557*	*860,000*	*3,174,500*	*9,742,102*	*3,638,462*	*450,000*	**103,205,917**
TOTAL EXPENDITURES	*130,000*	*1,723,557*	*860,000*	*3,174,500*	*5,808,734*	*3,706,147*	*450,000*	**99,907,885**
Net	-	-	-	-	*3,933,368*	*(67,685)*	-	**3,298,032**

Annual Financial Report

(31) Uintah District

10 General Fund

Balance Sheet

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
			$0	$0	$0	$0
ASSETS	8111	Cash in Banks	$523,240			
	8113	Cash Change Funds	$200			
	8120	Investments	$45,995,155			
	8131	Local	$206,138			
	8132	Local Property Taxes	$20,875,683			
	8133	State	$794,250			
	8134	Federal	$2,446,734			
	8140	Inventories	$194,380			
	TOTAL ASSETS		$71,035,780			
LIABILITIES	9510	Accounts Payable	$530,854			
	9540	Accrued Salaries and Withholdings	$7,995,641			
	9561	Unearned Revenue- Local	$20,875,683			
	9563	Unearned Revenue- State	$1,964,349			
	TOTAL LIABILITIES		$31,366,527			
FUND BALANCES	9860	Nonspendable - Inventories & Prepaid	$194,380			
	9878	Restricted – Reading Levy	$107,521			
	9880	Committed – Economic Stabilization	$4,329,697			
	9890	Assigned	$6,635,394			
	9899	Unassigned Fund Balance	$28,402,261			
	TOTAL FUND BALANCES		$39,669,253			
TOTAL LIABILITIES AND FUND BALANCES			$71,035,780			
TOTAL ASSETS			$71,035,780	$0	$0	$0

Revenue

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
LOCAL	1110	Basic Rate (General Fund)	$7,491,782	$7,812,263	$7,812,263	$8,190,701
	1111	Tax Sales and Redemp - Basic	$228,068	$171,185	$171,185	$177,000
	1114	Board Local Levy	$11,636,921	$12,389,597	$12,389,597	$12,774,099
	1115	Tax Sales and Redemp-Board Local	$301,969	$213,507	$213,507	$250,000
	1134	Judgment Recovery		$390,482	$390,482	
	1160	FILT--Basic Rate	$485,057	$265,764	$265,764	
	1164	FILT--Board Local	$777,847	$436,698	$436,698	
	1310	Tuition From Pupils or Parents	$71,033	$55,014	$55,014	$82,721
	1510	Interest on Investments	$2,345,522	$2,436,056	$2,436,056	$1,750,000
	1741	General Student Fees	$51,231			
	1742	General Student Fee Waivers	($5,300)			
	1743	Curricular Activity Fees	$121,291	$110,000	$110,000	$110,000
	1744	Curricular Activity Fee Waivers	($10,270)			
	1760	Fines	$7,247	$9,000	$9,000	$9,000
	1770	Fundraisers	$750			
	1910	Rentals	$20,543	$22,000	$22,000	$24,000
	1920	Contributions and Donations From Private	$43,197		$10,320	$1,000
	1940	Textbooks (Sales and Rentals)	$64			
	1990	Miscellaneous	$1,028,893	$913,215	$913,215	$926,445
	TOTAL LOCAL		$24,595,845	$25,224,781	$25,235,101	$24,294,966
STATE	3010	Regular School Programs K-12	$19,955,862	$20,061,226	$20,061,226	$20,785,376
	3015	Necessarily Existent Small Schools	$647,243	$921,983	$921,983	$1,003,648
	3020	Professional Staff	$2,366,911			
	3100	Restricted Basic School Program	$11,673,651	$12,004,842	$12,040,163	$12,496,473
	3200	Related to Basic Programs	$3,161,110	$6,421,871	$5,716,890	$5,815,661
	3300	Focus Populations	$1,128,543	$1,099,678	$1,313,372	$1,104,484
	3400	Educator Supports	$4,880,624	$5,432,276	$6,137,257	$5,618,704
	3500	Statewide Initiatives	$4,217,107	$4,286,960	$4,501,510	$4,229,662
	3600	Local Guarantee (Voted & Board)	$129,873			$731,626
	3800	Non-MSP State Revenue (via USBE)	$1,399,043	$782,450	$906,531	$878,950
	3990	State Revenue From Non-USBE State	$756,977	$666,926	$677,101	$566,926
	TOTAL STATE		$50,316,945	$51,678,212	$52,276,032	$53,231,511
FEDERAL	4100	Unrestricted Fed Revenue Direct from				$560,392
	4101	Impact Aid Program, (Title VII)	$921,045	$556,140	$556,140	
	4300	Restricted Fed Revenue Direct from	$128,827	$179,978	$185,802	$33,229
	4500	Restricted Fed Revenue Passed Through				$1,835,845
	4522	IDEA - B -- Pre-School Disabled (Sec 619)	$82,724	$80,406	$82,203	$69,054
	4524	IDEA - B -- Disabled (PL 101-476)	$1,320,836	$1,573,261	$1,717,862	$1,629,720
	4531	CTE - Special Projects			$13,623	
	4538	Formula Allocation	$448,031	$410,000	$642,118	$380,608
	4546	Leadership & Development	$135,947			
	4553	Tech Prep Education	$63,419			
	4580	Fed Adult Ed Programs	$70,276	$102,118	$109,631	$114,483
	4700	Fed Revenue Passed Through	$1,090,129	$12,817	$161,138	$45,000
	4800	Elementary and Secondary Education Act	$1,944,643	$1,958,389	$2,125,042	
	4901	Medicaid Outreach	$1,366,724	$1,532,690	$1,532,690	$1,292,489
	TOTAL FEDERAL		$7,572,600	$6,405,800	$7,126,250	$5,960,819
TOTAL REVENUES, 10 GENERAL FUND			$82,485,389	$83,308,792	$84,637,383	$83,487,296

Expenditure

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
INSTRUCTION	Salaries (Header Only)(100)					
		131 Salaries - Teachers	$23,551,034	$24,101,468	$24,715,120	$24,648,381
		132 Salaries - Substitute Teachers	$299,610	$272,875	$314,103	$247,170
		161 Salaries - Tchr Aides & Para-Prof	$5,076,066	$6,019,133	$5,767,415	$6,122,955
		195 Athletic Coaches	$618,840	$715,304	$688,225	$761,791
		198 Salaries - Other Classified Personnel	$195,973	$191,936	$259,195	$286,600
		TOTAL SALARIES (HEADER ONLY)	$29,741,522	$31,300,715	$31,744,058	$32,066,897
		210 State Retirement	$5,144,341	$5,387,968	$5,336,360	$5,345,083
		220 Social Security	$2,192,503	$2,394,967	$2,341,370	$2,453,592
		240 Group Insurance	$5,080,160	$5,424,850	$5,169,781	$5,706,148
		270 Workers' Compensation	$195,106	$203,808	$204,814	$208,768
		280 Unemployment Insurance	$20,725	$19,386	$21,712	$22,977
		290 Other Employee Benefits	$202,424	$219,790	$200,485	$203,254
		TOTAL BENEFITS	$12,835,259	$13,650,768	$13,274,522	$13,939,822
		320 Professional - Educational Services	$760,558	$110,230	$217,021	$475,000
		340 Other Contracted Professional Services	$4,134	$12,000	$12,000	$12,000
		TOTAL PURCH/PROF SERV	$764,692	$122,230	$229,021	$487,000
		430 Repairs & Maint Services	$9,744	$8,500	$8,542	$5,800
		440 Leases		$500	$500	$500
		TOTAL PURCH PROPERTY SERVICES	$9,744	$9,000	$9,042	$6,300
		517 Student Travel Overnight	$1,298	$15,000	$15,000	$15,000
		530 Communication (Telephone & Other)	$1,420	$2,880	$3,600	$1,440
		565 Student Tuition to Postsecondary Schools			$500	
		580 Travel/Per Diem	$68,280	$74,040	$59,885	$81,571
		TOTAL OTHER PURCHASED SERVICES	$70,998	$91,920	$78,985	$98,011
		610 General Supplies	$1,399,390	$1,869,690	$1,925,614	$1,370,693
		615 Student Uniforms, Clothing	$896	$15,874	$15,874	$3,000
		626 Motor Fuel (Gasoline & Diesel)	$7,017	$10,200	$10,160	$8,000
		640 Books			$3,110	
		641 Textbooks	$76,500	$25,000	$40,450	$24,000
		642 e Textbooks	$98		$4,672	
		644 Library Books	$1,576	$2,000	$128	$2,000
		650 Technology Supplies	$188,082	$4,700	$24,171	$32,500
		670 Software	$1,168,737	$649,036	$636,344	$450,031
		683 Repair Parts for Buses & Other Vehicles	$2,331	$2,000	$2,000	$2,400
		TOTAL SUPPLIES & MATERIALS	$2,844,628	$2,578,500	$2,662,523	$1,892,625
		730 Equipment	$68,106		$15,637	
		734 Technology Related Hardware	$16,527			
		735 Non-Bus Vehicles			$8,300	
		TOTAL PROPERTY	$84,634		$23,937	
		810 Dues and Fees	$12,888	$10,000	$11,704	$45,616
		890 Misc Expenditures	$16,042	$25,000	$75,758	$20,000
		TOTAL DEBT & MISCELLANEOUS	$28,930	$35,000	$87,462	$65,616
	TOTAL INSTRUCTION		$46,380,406	$47,788,134	$48,109,549	$48,556,271

SUPPORT SERVICES - STUDENTS	Salaries (Header Only)(100)				
	141 Salaries - Attend & Social Work Pers	$689,685	$782,149	$823,790	$677,528
	142 Salaries - Guidance Personnel	$1,046,619	$1,003,664	$1,022,000	$957,697
	143 Salaries - Health Services Personnel	$1,287,621	$1,346,924	$1,470,319	$1,578,212
	144 Salaries - Psychological Personnel	$200,735	$288,090	$231,605	$289,340
	152 Salaries - Secretarial and Clerical Personnel	$59,870	$54,157	$55,551	$57,414
	198 Salaries - Other Classified Personnel	$10,209	$10,870	$18,210	$23,850
	TOTAL SALARIES (HEADER ONLY)	$3,294,740	$3,485,854	$3,621,475	$3,584,041
	210 State Retirement	$706,758	$741,645	$735,059	$745,955
	220 Social Security	$240,455	$266,712	$264,896	$274,240
	240 Group Insurance	$798,448	$898,505	$867,240	$838,006
	270 Workers' Compensation	$21,463	$22,693	$22,879	$23,338
	280 Unemployment Insurance	$2,273	$2,153	$2,443	$2,581
	290 Other Employee Benefits	$56,323	$28,554	$24,841	$32,011
	TOTAL BENEFITS	$1,825,720	$1,960,262	$1,917,357	$1,916,131
	320 Professional - Educational Services	$3,492	$5,000	$4,000	$5,000
	330 Prof Emp Training and Dev	$1,510	$1,500	$1,801	$9,000
	340 Other Contracted Professional Services	$783,318	$986,500	$990,810	$944,500
	TOTAL PURCH/PROF SERV	$788,320	$993,000	$996,611	$958,500
	530 Communication (Telephone & Other)	$4,230	$4,320	$4,320	$5,040
	580 Travel/Per Diem	$26,336	$17,800	$21,118	$14,800
	TOTAL OTHER PURCHASED SERVICES	$30,566	$22,120	$25,438	$19,840
	610 General Supplies	$59,083	$53,601	$210,706	$39,900
	650 Technology Supplies	$7,475	$5,000	$7,000	$7,000
	670 Software	$86,201	$123,567	$119,740	$125,000
	TOTAL SUPPLIES & MATERIALS	$152,759	$182,168	$337,447	$171,900
	810 Dues and Fees	$389	$390	$390	$390
	890 Misc Expenditures	$500			
	TOTAL DEBT & MISCELLANEOUS	$889	$390	$390	$390
	TOTAL SUPPORT SERVICES - STUDENTS	$6,092,992	$6,643,793	$6,898,717	$6,650,802

SUPPORT SERVICES - STAFF ASSISTANCE	Salaries (Header Only)(100)				
	115 Salaries - Supervisors and Directors	$191,695	$189,072	$200,123	$356,819
	131 Salaries - Teachers	$1,229,841	$1,183,302	$1,103,588	$1,041,987
	132 Salaries - Substitute Teachers	$4,065		$7,440	
	145 Salaries - Media Personnel - Licensed	$70,193	$72,927	$72,927	$77,190
	161 Salaries - Tchr Aides & Para-Prof	$5,460			
	162 Salaries - Media Pers - Non-Licensed	$326,953	$337,771	$337,771	$348,455
	198 Salaries - Other Classified Personnel	$10,780	$9,402	$10,700	$18,000
	TOTAL SALARIES (HEADER ONLY)	$1,838,986	$1,792,474	$1,732,549	$1,842,451
	210 State Retirement	$396,327	$381,771	$365,109	$389,527
	220 Social Security	$133,878	$137,180	$130,388	$140,987
	240 Group Insurance	$410,146	$420,276	$408,227	$460,396
	270 Workers' Compensation	$12,161	$11,696	$11,389	$12,006
	280 Unemployment Insurance	$1,288	$1,136	$1,177	$1,335
	290 Other Employee Benefits	$49,263	$96,787	$91,721	$42,792
	TOTAL BENEFITS	$1,003,062	$1,048,846	$1,008,012	$1,047,043
	320 Professional - Educational Services	$12,943	$6,000	$41,750	$6,000
	330 Prof Emp Training and Dev	$100,387	$93,051	$296,747	$71,000
	340 Other Contracted Professional Services	$141	$9,232	$24,232	$8,250
	TOTAL PURCH/PROF SERV	$113,471	$108,283	$362,729	$85,250
	431 Non-Tech Repairs & Main.	$933			
	440 Leases	$232			
	441 Rental of Land & Buildings			$500	
	TOTAL PURCH PROPERTY SERVICES	$1,166		$500	
	530 Communication (Telephone & Other)	$700	$720	$720	
	580 Travel/Per Diem	$242,663	$271,428	$348,325	$274,635
	TOTAL OTHER PURCHASED SERVICES	$243,363	$272,148	$349,045	$274,635
	610 General Supplies	$185,100	$214,986	$426,784	$253,660
	640 Books			$61	$65
	644 Library Books	$50,721	$69,958	$55,474	$70,906
	650 Technology Supplies	$30,818	$2,300	$11,533	
	670 Software	$25,851	$52,845	$54,788	$1,200
	TOTAL SUPPLIES & MATERIALS	$292,490	$340,089	$548,640	$325,831
	734 Technology Related Hardware			$85	
	TOTAL PROPERTY			$85	
	810 Dues and Fees	$3,002	$7,000	$7,000	$5,500
	890 Misc Expenditures	$6			
	TOTAL DEBT & MISCELLANEOUS	$3,008	$7,000	$7,000	$5,500
	TOTAL SUPPORT SERVICES - STAFF	$3,495,546	$3,568,840	$4,008,560	$3,580,710

SUPPORT SERVICES - GENERAL DIST ADMIN	Salaries (Header Only)(100)				
	111 Compensation - School Board	$15,000	$21,000	$21,000	$15,000
	112 Salaries - Superintendent	$211,050	$211,050	$219,072	$234,472
	115 Salaries - Supervisors and Directors	$676,590	$707,573	$717,217	$571,483
	152 Salaries - Secretarial and Clerical Personnel	$349,731	$350,870	$364,281	$361,204
	198 Salaries - Other Classified Personnel	$22,212	$22,200	$26,850	$18,900
	TOTAL SALARIES (HEADER ONLY)	$1,274,584	$1,312,693	$1,348,420	$1,201,059
	210 State Retirement	$279,082	$277,767	$288,182	$251,616
	220 Social Security	$91,609	$100,447	$98,483	$91,900
	240 Group Insurance	$191,896	$210,528	$192,261	$140,804
	270 Workers' Compensation	$7,459	$8,541	$7,730	$7,817
	280 Unemployment Insurance	$789	$806	$832	$861
	290 Other Employee Benefits	$16,201	$22,018	$21,986	$16,140
	TOTAL BENEFITS	$587,035	$620,107	$609,474	$509,138
	320 Professional - Educational Services	$4,350			
	330 Prof Emp Training and Dev	$2,286	$150	$3,850	$150
	340 Other Contracted Professional Services	$109,650	$103,000	$103,000	$25,000
	349 Purchased Legal Services	$34,230	$33,500	$105,656	$80,000
	350 Technical Services	$191,118			
	TOTAL PURCH/PROF SERV	$341,634	$136,650	$212,506	$105,150
	430 Repairs & Maint Services	$3,267	$15,000	$15,000	$15,000
	441 Rental of Land & Buildings		$1,000	$1,000	$1,000
	442 Rental of Equipment & Vehicles	$4,244	$6,000	$6,000	$6,000
	TOTAL PURCH PROPERTY SERVICES	$7,511	$22,000	$22,000	$22,000
	530 Communication (Telephone & Other)	$5,430	$10,600	$5,730	$5,760
	540 Advertising	$4,943	$8,500	$5,500	$9,400
	580 Travel/Per Diem	$49,018	$55,440	$65,691	$77,000
	TOTAL OTHER PURCHASED SERVICES	$59,392	$74,540	$76,921	$92,160
	610 General Supplies	$114,743	$256,565	$289,302	$173,140
	650 Technology Supplies	$1,366	$2,600	$2,600	$850
	670 Software	$129,088	$66,000	$67,297	$98,000
	TOTAL SUPPLIES & MATERIALS	$245,197	$325,165	$359,199	$271,990
	810 Dues and Fees	$20,941	$17,550	$21,049	$17,300
	890 Misc Expenditures			$450,000	
	TOTAL DEBT & MISCELLANEOUS	$20,941	$17,550	$471,049	$17,300
	TOTAL SUPPORT SERVICES - GENERAL DIST	$2,536,294	$2,508,705	$3,099,568	$2,218,797

SUPPORT SERVICES - SCHOOL ADMIN	Salaries (Header Only)(100)				
	115 Salaries - Supervisors and Directors	$2,500	$2,500	$2,500	$4,353
	121 Salaries - Principals and Assistants	$1,980,752	$1,917,956	$1,935,949	$2,005,782
	152 Salaries - Secretarial and Clerical Personnel	$1,288,485	$1,274,043	$1,264,392	$1,309,026
	198 Salaries - Other Classified Personnel	$28,783	$29,933	$38,384	$43,200
	TOTAL SALARIES (HEADER ONLY)	$3,300,520	$3,224,432	$3,241,226	$3,362,361
	210 State Retirement	$723,761	$678,474	$655,549	$695,074
	220 Social Security	$241,400	$246,735	$236,564	$257,290
	240 Group Insurance	$662,108	$665,432	$645,032	$737,772
	270 Workers' Compensation	$21,815	$20,994	$21,106	$21,881
	280 Unemployment Insurance	$2,311	$1,993	$2,269	$2,422
	290 Other Employee Benefits	$44,361	$57,349	$56,968	$58,567
	TOTAL BENEFITS	$1,695,757	$1,670,977	$1,617,487	$1,773,006
	330 Prof Emp Training and Dev	$61		$172	
	TOTAL PURCH/PROF SERV	$61		$172	
	430 Repairs & Maint Services	$1,064			
	TOTAL PURCH PROPERTY SERVICES	$1,064			
	530 Communication (Telephone & Other)	$13,010	$12,720	$12,660	$10,180
	580 Travel/Per Diem	$26,840	$32,800	$48,107	$28,500
	TOTAL OTHER PURCHASED SERVICES	$39,850	$45,520	$60,767	$38,680
	610 General Supplies	$3,212	$6,305	$8,482	$6,500
	670 Software	$4,408	$7,810	$7,672	$1,360
	TOTAL SUPPLIES & MATERIALS	$7,620	$14,115	$16,154	$7,860
	810 Dues and Fees		$110	$110	$150
	TOTAL DEBT & MISCELLANEOUS		$110	$110	$150
	TOTAL SUPPORT SERVICES - SCHOOL ADMIN	$5,044,873	$4,955,154	$4,935,916	$5,182,057

SUPPORT SERVICES - CENTRAL SERVICES	Salaries (Header Only)(100)				
	114 Salaries - Business Administrator	$136,485	$160,000	$166,400	$180,224
	115 Salaries - Supervisors and Directors	$262,653	$274,184	$274,182	$285,899
	151 Salaries - Professional Office Personnel	$789,974	$754,040	$733,182	$727,226
	152 Salaries - Secretarial and Clerical Personnel	$190,099	$156,451	$160,166	$166,618
	184 Salaries - Technology Support	$536,863	$559,171	$559,171	$585,547
	198 Salaries - Other Classified Personnel	$9,682	$12,800	$14,100	$15,300
	TOTAL SALARIES (HEADER ONLY)	$1,925,756	$1,916,646	$1,907,201	$1,960,814
	210 State Retirement	$430,287	$393,473	$400,665	$403,507
	220 Social Security	$140,831	$146,640	$142,728	$150,020
	240 Group Insurance	$417,520	$417,304	$431,292	$420,556
	270 Workers' Compensation	($5,222)	$12,458	$12,385	$37,740
	280 Unemployment Insurance	($27,412)	$1,165	$1,272	$26,385
	290 Other Employee Benefits	$24,608	$20,340	$20,309	$27,867
	TOTAL BENEFITS	$980,611	$991,380	$1,008,650	$1,066,075
	330 Prof Emp Training and Dev	$2,489	$3,700	$3,700	$2,000
	340 Other Contracted Professional Services	$78,718	$77,000	$69,223	$80,000
	350 Technical Services	$3,769	$7,500	$7,500	$7,500
	TOTAL PURCH/PROF SERV	$84,976	$88,200	$80,423	$89,500
	431 Non-Tech Repairs & Main.	$5,880	$6,500	$6,500	$6,000
	TOTAL PURCH PROPERTY SERVICES	$5,880	$6,500	$6,500	$6,000
	521 Property Insurance	$128,690	$135,000	$231,540	$244,730
	522 Liability Insurance	$160,997	$165,000	$169,514	$155,980
	530 Communication (Telephone & Other)	$9,970	$9,360	$9,360	$9,360
	540 Advertising	$232	$7,000	$728	$300
	580 Travel/Per Diem	$37,415	$45,400	$44,622	$51,200
	TOTAL OTHER PURCHASED SERVICES	$337,303	$361,760	$455,764	$461,570
	610 General Supplies	$31,597	$34,200	$31,646	$39,900
	650 Technology Supplies	$64,006	$36,200	$44,356	$33,500
	670 Software	$391,368	$414,200	$444,250	$571,500
	TOTAL SUPPLIES & MATERIALS	$486,970	$484,600	$520,251	$644,900
	730 Equipment				$8,000
	TOTAL PROPERTY				$8,000
	810 Dues and Fees	$23,028	$1,475	$20,489	$3,000
	860 Indirect Costs - Unrestricted	$0	$0	$18,031	$0
	870 Indirect Costs - Restricted	($0)	$0	$33,007	$0
	TOTAL DEBT & MISCELLANEOUS	$23,028	$1,475	$71,527	$3,000
	TOTAL SUPPORT SERVICES - CENTRAL	$3,844,524	$3,850,561	$4,050,317	$4,239,859

OPERATION & MAINTENANCE OF PLANT	Salaries (Header Only)(100)				
	152 Salaries - Secretarial and Clerical Personnel	$63,186	$72,616	$72,620	$74,794
	173 Mechanics/Other Garage Employees	$34,342	$36,223	$36,223	
	181 Salaries - Operation & Maint Superv	$105,664	$109,892	$109,891	$112,871
	182 Salaries - Custodial & Maintenance	$3,204,365	$3,371,880	$3,162,993	$3,244,099
	198 Salaries - Other Classified Personnel	$15,876	$17,625	$20,175	$21,600
	TOTAL SALARIES (HEADER ONLY)	$3,423,433	$3,608,236	$3,401,902	$3,453,364
	210 State Retirement	$717,449	$733,369	$663,462	$704,304
	220 Social Security	$251,906	$276,075	$251,414	$264,222
	240 Group Insurance	$733,044	$822,920	$682,461	$738,656
	270 Workers' Compensation	$22,660	$23,461	$22,048	$22,452
	280 Unemployment Insurance	$2,397	$2,219	$2,375	$2,460
	290 Other Employee Benefits	$22,681	$39,151	$36,420	$37,364
	TOTAL BENEFITS	$1,750,136	$1,897,195	$1,658,180	$1,769,458
	330 Prof Emp Training and Dev		$500	$500	
	340 Other Contracted Professional Services	$6,650			
	350 Technical Services	$64,029	$85,700	$85,700	$86,000
	TOTAL PURCH/PROF SERV	$70,679	$86,200	$86,200	$86,000
	411 Water/Sewage	$194,814	$240,000	$244,470	$220,800
	412 Disposal Service	$102,146	$100,801	$100,989	$102,200
	430 Repairs & Maint Services	$5,878	$12,000	$32,000	$12,000
	431 Non-Tech Repairs & Main.	$42,178	$29,500	$43,635	$15,000
	442 Rental of Equipment & Vehicles	$5,709	$10,000	$15,000	$10,000
	TOTAL PURCH PROPERTY SERVICES	$350,724	$392,301	$436,094	$360,000
	521 Property Insurance	$12,193	$13,000	$13,000	$12,000
	530 Communication (Telephone & Other)	$55,879	$61,710	$61,710	$56,430
	580 Travel/Per Diem	($182,533)	($178,000)	($178,000)	($176,000)
	TOTAL OTHER PURCHASED SERVICES	($114,461)	($103,290)	($103,290)	($107,570)
	610 General Supplies	$72,489	$382,809	$576,104	$277,985
	621 Natural Gas	$297,817	$345,139	$370,864	$438,300
	622 Electricity	$949,692	$981,975	$1,026,722	$949,650
	623 Bottled Gas	$16,449	$42,500	$200,100	$42,500
	626 Motor Fuel (Gasoline & Diesel)	$65,893	$108,300	$107,550	$97,500
	650 Technology Supplies	$4,205	$2,700	$2,700	$2,700
	670 Software	$6,334	$6,400	$6,400	$6,600
	680 Maintenance Supplies & Materials	$314,936	$306,087	$306,087	$309,300
	681 Lubricants	$4,577	$4,000	$4,000	$4,500
	682 Tires and Tubes	$6,163	$9,500	$9,500	$6,500
	683 Repair Parts for Buses & Other Vehicles	$7,865	$14,000	$12,400	$10,000
	684 Repair Parts for Garage Equipment			$2,000	
	689 Miscellaneous	$4,517	$3,500	$3,500	$4,000
	TOTAL SUPPLIES & MATERIALS	$1,750,937	$2,206,910	$2,627,927	$2,149,535
	730 Equipment		$56,000	$56,000	
	735 Non-Bus Vehicles	$211,362	$318,000	$348,000	$176,924
	TOTAL PROPERTY	$211,362	$374,000	$404,000	$176,924
	TOTAL OPERATION & MAINTENANCE OF	$7,442,809	$8,461,552	$8,511,013	$7,887,711

STUDENT TRANSPORTATION	Salaries (Header Only)(100)				
	152 Salaries - Secretarial and Clerical Personnel	$124,605	$143,740	$143,740	$148,051
	171 Salaries - Student Trans Supervisor	$182,559	$190,506	$190,506	$196,686
	172 Salaries - Bus Drivers	$1,911,476	$1,836,714	$1,710,947	$1,780,538
	173 Mechanics/Other Garage Employees	$105,519	$109,691	$109,691	$137,392
	174 Salaries - Other Student Transportation	$369,614	$441,116	$505,459	$624,044
	175 Salaries - Bus Aides	$80,239	$110,230	$79,627	$113,395
	198 Salaries - Other Classified Personnel	$27,661	$24,090	$24,945	$32,400
	TOTAL SALARIES (HEADER ONLY)	$2,801,673	$2,856,087	$2,764,915	$3,032,506
	210 State Retirement	$564,528	$535,625	$490,026	$518,616
	220 Social Security	$202,408	$218,530	$202,695	$232,018
	240 Group Insurance	$646,517	$651,578	$616,600	$581,433
	270 Workers' Compensation	$18,051	$18,571	$17,953	$19,716
	280 Unemployment Insurance	$1,911	$1,752	$1,872	$2,154
	290 Other Employee Benefits	$27,085	$18,857	$18,062	$15,483
	TOTAL BENEFITS	$1,460,500	$1,444,913	$1,347,208	$1,369,420
	330 Prof Emp Training and Dev	$2,432	$4,000	$4,000	$3,500
	340 Other Contracted Professional Services	$5,470	$7,000	$7,000	$7,000
	TOTAL PURCH/PROF SERV	$7,901	$11,000	$11,000	$10,500
	411 Water/Sewage	$1,303	$1,860	$1,860	$1,650
	412 Disposal Service	$1,279	$1,260	$1,260	$1,260
	430 Repairs & Maint Services	$18,882	$21,000	$31,000	$20,000
	431 Non-Tech Repairs & Main.	$1,026	$2,200	$2,200	$15,000
	442 Rental of Equipment & Vehicles	$261	$2,000	$2,000	$1,000
	TOTAL PURCH PROPERTY SERVICES	$22,751	$28,320	$38,320	$38,910
	515 Payments in lieu of Transportation	$18,446	$25,000	$25,000	$25,000
	517 Student Travel Overnight	$2,616	$15,500	$15,500	$10,500
	518 Student Day Travel/Field Trips	$110,034	$146,834	$153,466	$114,036
	521 Property Insurance	$45,867	$47,000	$50,500	$55,000
	530 Communication (Telephone & Other)	$13,269	$16,440	$18,298	$18,540
	580 Travel/Per Diem	$66,562	$64,000	$60,500	$65,500
	TOTAL OTHER PURCHASED SERVICES	$256,795	$314,774	$323,264	$288,576
	610 General Supplies	$34,799	$27,178	$27,178	$26,700
	621 Natural Gas	$11,021	$17,700	$17,700	$15,700
	622 Electricity	$61,769	$74,000	$74,000	$70,000
	626 Motor Fuel (Gasoline & Diesel)	$187,113	$245,929	$235,929	$231,250
	650 Technology Supplies	$5,543	$3,000	$3,000	$3,000
	670 Software	$45,488	$51,302	$51,302	$52,350
	681 Lubricants	$11,963	$17,000	$18,037	$49,000
	682 Tires and Tubes	$10,486	$18,600	$16,242	$19,000
	683 Repair Parts for Buses & Other Vehicles	$189,524	$131,200	$145,663	$160,000
	684 Repair Parts for Garage Equipment	$11,463	$15,000	$15,000	$16,000
	TOTAL SUPPLIES & MATERIALS	$569,167	$600,909	$604,051	$643,000
	730 Equipment	$15,865			
	732 School Buses	$967,560			
	TOTAL PROPERTY	$983,425			
	810 Dues and Fees	$150	$250	$250	$600
	TOTAL DEBT & MISCELLANEOUS	$150	$250	$250	$600
	TOTAL STUDENT TRANSPORTATION	$6,102,361	$5,256,254	$5,089,008	$5,383,512

FOOD SERVICES OPERATIONS	Salaries (Header Only)(100)					
		191 Salaries - Food Service Personnel	$8,125	$7,500	$7,500	$7,500
		TOTAL SALARIES (HEADER ONLY)	$8,125	$7,500	$7,500	$7,500
		210 State Retirement	$1,747			$1,464
		220 Social Security	$613	$574	$574	$574
		270 Workers' Compensation	$54	$49	$49	$49
		280 Unemployment Insurance	$6	$5	$5	$6
		TOTAL BENEFITS	$2,419	$628	$628	$2,093
	TOTAL FOOD SERVICES OPERATIONS		$10,544	$8,128	$8,128	$9,593
COMMUNITY SERVICES	Salaries (Header Only)(100)					
		182 Salaries - Custodial & Maintenance	$40,786	$45,000	$45,000	$48,000
		TOTAL SALARIES (HEADER ONLY)	$40,786	$45,000	$45,000	$48,000
		210 State Retirement	$4,337	$8,784	$8,784	$11,131
		220 Social Security	$3,040	$3,443	$3,443	$3,672
		270 Workers' Compensation	$270	$293	$293	$312
		280 Unemployment Insurance	$29	$27	$27	$34
		290 Other Employee Benefits	$4	$131	$131	$1,200
		TOTAL BENEFITS	$7,679	$12,678	$12,678	$16,349
	TOTAL COMMUNITY SERVICES		$48,465	$57,678	$57,678	$64,349
BUILDING ACQUISITION AND CONSTRU	Purch Property Services(400)					
		450 Construction Services	$748,845	$209,994	$559,943	$281,287
		TOTAL PURCH PROPERTY SERVICES	$748,845	$209,994	$559,943	$281,287
	TOTAL BUILDING ACQUISITION AND		$748,845	$209,994	$559,943	$281,287
TOTAL EXPENDITURES, 10 GENERAL FUND			$81,747,660	$83,308,792	$85,328,397	$84,054,947

Other Financing

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
5000 OTHER FINANCING SOURCES (USES)	5000 Other Sources & Changes	$0	$0	$0	$0
	5100 Sale of Bonds	$0	$0	$0	$0
	5110 Face Amount of Bonds Sold	$0	$0	$0	$0
	5120 Premium or Discount on the Issuance of	$0	$0	$0	$0
	5130 Issuance of Refunding Bonds	$0	$0	$0	$0
	5140 Payment to Refunded Bonds Escrow	$0	$0	$0	$0
	5200 Transfers in From Other Funds	$360,500	$0	$0	$0
	5201 Transfers In From Other Programs -	$0	$0	$0	$0
	5205 Budgeted Use of Fund Balance	$0	$0	$0	$0
	5210 Transfers out to Other Funds	$0	$0	$0	$0
	5211 Transfers Out To Other Programs -	($360,500)	$0	$0	$0
	5300 Sale of, or Compensation for Loss of, Fixed	$0	$0	$0	$0
	5400 Loan Proceeds	$0	$0	$0	$0
	5500 Lease Proceeds	$0	$0	$0	$0
	5600 Insurance Recoveries - Standard	$116,118	$0	$0	$0
	5900 Other Financing Sources & Uses	$181,701	$0	$0	$0
	TOTAL OTHER FINANCING SOURCES (USES)	$297,819	$0	$0	$0
6000 OTHER ITEMS	6050 Budget from Surplus	$0	$0	$0	$0
	6100 Capital Contributions	$0	$0	$0	$0
	6200 Amortization of Premium on Issuance of	$0	$0	$0	$0
	6300 Special Items	$0	$0	$0	$0
	6400 Unusual or Infrequent Items	$0	$0	$0	$0
	6500 Restatement	$0	$0	$0	$0
	TOTAL OTHER ITEMS	$0	$0	$0	$0
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER		$297,819	$0	$0	$0

Summary

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
REVENUES BY SOURCE	1000 Total LOCAL	$24,595,845	$25,224,781	$25,235,101	$24,294,966
	3000 Total STATE	$50,316,945	$51,678,212	$52,276,032	$53,231,511
	4000 Total FEDERAL	$7,572,600	$6,405,800	$7,126,250	$5,960,819
	TOTAL REVENUES	$82,485,389	$83,308,792	$84,637,383	
EXPENDITURES BY OBJECT	100 Salaries	$47,650,124	$49,549,637	$49,814,245	$50,558,993
	200 Employee Benefits	$22,148,178	$23,297,754	$22,454,194	$23,408,534
	300 Purchased Professional and Technical	$2,171,733	$1,545,563	$1,978,661	$1,821,900
	400 Purchased property Services	$1,147,686	$668,115	$1,072,399	$714,497
	500 Other Purchased Services	$923,806	$1,079,492	$1,266,894	$1,165,903
	600 Supplies	$6,349,769	$6,732,456	$7,676,193	$6,107,641
	700 Property	$1,279,421	$374,000	$428,023	$184,924
	800 Other Objects	$76,946	$61,775	$637,788	$92,556
	TOTAL EXPENDITURES	$81,747,660	$83,308,792	$85,328,397	$84,054,947
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		$737,729	$0	($691,014)	($567,651)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		$297,819	$0	$0	$0
NET CHANGE IN FUND BALANCE		$1,035,548	$0	($691,014)	($567,651)
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		$38,633,705		$39,669,253	
FUND BALANCE - ENDING		$39,669,253	$0	$38,978,239	($567,651)

Balance Sheet

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
			$0	$0	$0	$0
ASSETS	8111	Cash in Banks	$8,138			
ASSETS	8120	Investments	$544,588			
ASSETS	TOTAL ASSETS		$552,726			
FUND BALAN	9874	Restricted – Non K-12	$455,706			
FUND BALAN	9890	Assigned	$97,020			
FUND BALAN	TOTAL FUND BALANCES		$552,726			
TOTAL LIABILITIES AND FUND BALANCES			$552,726			
TOTAL ASSETS			$552,726	$0	$0	$0

Revenue

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
LOCAL	1510	Interest on Investments	$13,453	$30,000	$30,000	$35,000
LOCAL	1920	Contributions and Donations From Private	$62,438	$90,000	$90,000	$95,000
LOCAL	TOTAL LOCAL		$75,892	$120,000	$120,000	$130,000
TOTAL REVENUES, 20 DISTRICT FOUNDATION FUND			$75,892	$120,000	$120,000	$130,000

Expenditure

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
SUPPORT SERVICES - STUDENTS	Debt & Miscellaneous(800)					
SUPPORT SERVICES - STUDENTS		890 Misc Expenditures	$77,088			$123,000
SUPPORT SERVICES - STUDENTS		TOTAL DEBT & MISCELLANEOUS	$77,088			$123,000
SUPPORT SERVICES - STUDENTS	TOTAL SUPPORT SERVICES - STUDENTS		$77,088			$123,000
SUPPORT SERVICES - CENTRAL SERVICES	Purch/Prof Serv(300)					
SUPPORT SERVICES - CENTRAL SERVICES		340 Other Contracted Professional Services	$400			$4,000
SUPPORT SERVICES - CENTRAL SERVICES		TOTAL PURCH/PROF SERV	$400			$4,000
SUPPORT SERVICES - CENTRAL SERVICES		522 Liability Insurance	($2,110)			$3,000
SUPPORT SERVICES - CENTRAL SERVICES		TOTAL OTHER PURCHASED SERVICES	($2,110)			$3,000
SUPPORT SERVICES - CENTRAL SERVICES		610 General Supplies		$120,000	$120,000	
SUPPORT SERVICES - CENTRAL SERVICES		TOTAL SUPPLIES & MATERIALS		$120,000	$120,000	
SUPPORT SERVICES - CENTRAL SERVICES		810 Dues and Fees	$6			
SUPPORT SERVICES - CENTRAL SERVICES		TOTAL DEBT & MISCELLANEOUS	$6			
SUPPORT SERVICES - CENTRAL SERVICES	TOTAL SUPPORT SERVICES - CENTRAL		($1,704)	$120,000	$120,000	$7,000
TOTAL EXPENDITURES, 20 DISTRICT FOUNDATION			$75,385	$120,000	$120,000	$130,000

Other Financing

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
5000 OTHER FINANCING SOURCES (USES)	5000 Other Sources & Changes	$0	$0	$0	$0
	5100 Sale of Bonds	$0	$0	$0	$0
	5110 Face Amount of Bonds Sold	$0	$0	$0	$0
	5120 Premium or Discount on the Issuance of	$0	$0	$0	$0
	5130 Issuance of Refunding Bonds	$0	$0	$0	$0
	5140 Payment to Refunded Bonds Escrow	$0	$0	$0	$0
	5200 Transfers in From Other Funds	$0	$0	$0	$0
	5201 Transfers In From Other Programs -	$0	$0	$0	$0
	5205 Budgeted Use of Fund Balance	$0	$0	$0	$0
	5210 Transfers out to Other Funds	$0	$0	$0	$0
	5211 Transfers Out To Other Programs -	$0	$0	$0	$0
	5300 Sale of, or Compensation for Loss of, Fixed	$0	$0	$0	$0
	5400 Loan Proceeds	$0	$0	$0	$0
	5500 Lease Proceeds	$0	$0	$0	$0
	5600 Insurance Recoveries - Standard	$0	$0	$0	$0
	5900 Other Financing Sources & Uses	$0	$0	$0	$0
	TOTAL OTHER FINANCING SOURCES (USES)	$0	$0	$0	$0
6000 OTHER ITEMS	6050 Budget from Surplus	$0	$0	$0	$0
	6100 Capital Contributions	$0	$0	$0	$0
	6200 Amortization of Premium on Issuance of	$0	$0	$0	$0
	6300 Special Items	$0	$0	$0	$0
	6400 Unusual or Infrequent Items	$0	$0	$0	$0
	6500 Restatement	$0	$0	$0	$0
	TOTAL OTHER ITEMS	$0	$0	$0	$0
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER		$0	$0	$0	$0

Summary

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
REVENUES BY	1000 Total LOCAL	$75,892	$120,000	$120,000	$130,000
	TOTAL REVENUES	$75,892	$120,000	$120,000	$130,000
EXPENDITURES BY OBJECT	300 Purchased Professional and Technical	$400			$4,000
	500 Other Purchased Services	($2,110)			$3,000
	600 Supplies		$120,000	$120,000	
	800 Other Objects	$77,094			$123,000
	TOTAL EXPENDITURES	$75,385	$120,000	$120,000	$130,000
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		$507	$0	$0	$0
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		$0	$0	$0	$0
NET CHANGE IN FUND BALANCE		$507	$0	$0	$0
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		$552,219		$552,726	
FUND BALANCE - ENDING		$552,726	$0	$552,726	$0

Balance Sheet

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
			$0	$0	$0	$0
ASSETS	8111	Cash in Banks	$49,845			
	8113	Cash Change Funds	$1,100			
	8120	Investments	$811,827			
	TOTAL ASSETS		$862,771			
LIABILITIES	9510	Accounts Payable	$5,942			
	9561	Unearned Revenue- Local	$2,126			
	TOTAL LIABILITIES		$8,068			
FUND	9890	Assigned	$854,703			
	TOTAL FUND BALANCES		$854,703			
TOTAL LIABILITIES AND FUND BALANCES			$862,771			
TOTAL ASSETS			$862,771	$0	$0	$0

Revenue

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
LOCAL	1510	Interest on Investments	$38,895	$34,915	($371,187)	$34,000
	1710	Admissions	$89,753	$180,000	$168,456	
	1741	General Student Fees	$67,632			
	1742	General Student Fee Waivers	($3,907)			
	1743	Curricular Activity Fees	$141,580		$182,073	$765,557
	1744	Curricular Activity Fee Waivers	($6,424)		$2,066	
	1745	Co-Curricular Activity Fees	$329,902	$327,000		
	1746	Co-Curricular Activity Fee Waivers	($1,225)			
	1747	Extra-Curricular Activity Fees	$724,497	$611,750	$531,290	
	1748	Extra-Curricular Activity Fee Waivers	($11,306)			
	1749	Collection of Prior Year General or Co-			$122,129	
	1750	School Vend & Stores	$4,876		$37,764	
	1760	Fines	$9,912		$6,998	
	1770	Fundraisers	$29,758	$39,500	$400,625	
	1780	Non-Waivable Charges	$99,996		$48,743	
	1910	Rentals			$175	
	1920	Contributions and Donations From Private	$167,821	$2,500	$125,838	
	1990	Miscellaneous	$4,672	$2,000	$510,696	$924,000
	TOTAL LOCAL		$1,686,432	$1,197,665	$1,765,665	$1,723,557
TOTAL REVENUES, 21 STUDENT ACTIVITY FUND			$1,686,432	$1,197,665	$1,765,665	$1,723,557

Expenditure

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
INSTRUCTION	Purch/Prof Serv(300)					
		161 Salaries - Tchr Aides & Para-Prof			$2,716	
		195 Athletic Coaches			$20,797	
		198 Salaries - Other Classified Personnel			$1,065	
		TOTAL SALARIES (HEADER ONLY)			$24,578	
		210 State Retirement			$1,608	
		220 Social Security			$1,666	
		270 Workers' Compensation			$142	
		280 Unemployment Insurance			$15	
		TOTAL BENEFITS			$3,431	
		320 Professional - Educational Services	$96,317		($44,455)	$268,000
		340 Other Contracted Professional Services	$159,419		$78,445	
		TOTAL PURCH/PROF SERV	$255,735		$33,990	$268,000
		430 Repairs & Maint Services	$380			
		TOTAL PURCH PROPERTY SERVICES	$380			
		540 Advertising	$5,387		$681	
		580 Travel/Per Diem	$221			
		TOTAL OTHER PURCHASED SERVICES	$5,608		$681	
		610 General Supplies	$667,080	$466,665	$1,089,965	$1,110,557
		615 Student Uniforms, Clothing	$255,074		$260,930	
		650 Technology Supplies	$649		$482	
		670 Software	($2,244)		$2,716	
		TOTAL SUPPLIES & MATERIALS	$920,560	$466,665	$1,354,092	$1,110,557
		730 Equipment	$8,183		$1,334	
		735 Non-Bus Vehicles			$8,295	
		TOTAL PROPERTY	$8,183		$9,629	
		810 Dues and Fees	$37,865		$151,978	
		890 Misc Expenditures	$61,512		$30,275	
		TOTAL DEBT & MISCELLANEOUS	$99,377		$182,254	
	TOTAL INSTRUCTION		$1,289,843	$466,665	$1,608,655	$1,378,557

SUPPORT SERVICES - STUDENTS	Purch/Prof Serv(300)				
	340 Other Contracted Professional Services	$16,830			
	TOTAL PURCH/PROF SERV	$16,830			
	580 Travel/Per Diem			$298	
	TOTAL OTHER PURCHASED SERVICES			$298	
	890 Misc Expenditures	$1,027			
	TOTAL DEBT & MISCELLANEOUS	$1,027			
	TOTAL SUPPORT SERVICES - STUDENTS	$17,857		$298	
SUPPORT SERVICES - STAFF ASSISTANCE	Other Purchased Services(500)				
	340 Other Contracted Professional Services			$13,310	
	TOTAL PURCH/PROF SERV			$13,310	
	580 Travel/Per Diem	$190			
	TOTAL OTHER PURCHASED SERVICES	$190			
	610 General Supplies	$3,537		$2,000	
	650 Technology Supplies	$1,847		$4,336	
	TOTAL SUPPLIES & MATERIALS	$5,384		$6,336	
	TOTAL SUPPORT SERVICES - STAFF	$5,574		$19,646	
SUPPORT SERVICES - SCHOOL ADMIN	Purch/Prof Serv(300)				
	340 Other Contracted Professional Services	$96			
	TOTAL PURCH/PROF SERV	$96			
	580 Travel/Per Diem	$1,557			
	TOTAL OTHER PURCHASED SERVICES	$1,557			
	810 Dues and Fees	($14)			
	890 Misc Expenditures	$14,360			
	TOTAL DEBT & MISCELLANEOUS	$14,346			
	TOTAL SUPPORT SERVICES - SCHOOL ADMIN	$15,999			
STUDENT TRANSPORT ATION	Other Purchased Services(500)				
	517 Student Travel Overnight	$317,524		$132,405	
	518 Student Day Travel/Field Trips	$4,785	$731,000	$4,661	$345,000
	TOTAL OTHER PURCHASED SERVICES	$322,309	$731,000	$137,066	$345,000
	TOTAL STUDENT TRANSPORTATION	$322,309	$731,000	$137,066	$345,000
COMMUNITY SERVICES	Salaries (Header Only)(100)				
	198 Salaries - Other Classified Personnel	$67			
	TOTAL SALARIES (HEADER ONLY)	$67			
	220 Social Security	$5			
	270 Workers' Compensation	$0			
	280 Unemployment Insurance	$0			
	TOTAL BENEFITS	$6			
	890 Misc Expenditures	$11,271			
	TOTAL DEBT & MISCELLANEOUS	$11,271			
	TOTAL COMMUNITY SERVICES	$11,345			
TOTAL EXPENDITURES, 21 STUDENT ACTIVITY FUND		$1,662,926	$1,197,665	$1,765,665	$1,723,557

Other Financing

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
5000 OTHER FINANCING SOURCES (USES)	5000 Other Sources & Changes	$0	$0	$0	$0
	5100 Sale of Bonds	$0	$0	$0	$0
	5110 Face Amount of Bonds Sold	$0	$0	$0	$0
	5120 Premium or Discount on the Issuance of	$0	$0	$0	$0
	5130 Issuance of Refunding Bonds	$0	$0	$0	$0
	5140 Payment to Refunded Bonds Escrow	$0	$0	$0	$0
	5200 Transfers in From Other Funds	$0	$0	$0	$0
	5201 Transfers In From Other Programs -	$0	$0	$0	$0
	5205 Budgeted Use of Fund Balance	$0	$0	$0	$0
	5210 Transfers out to Other Funds	$0	$0	$0	$0
	5211 Transfers Out To Other Programs -	$0	$0	$0	$0
	5300 Sale of, or Compensation for Loss of, Fixed	$0	$0	$0	$0
	5400 Loan Proceeds	$0	$0	$0	$0
	5500 Lease Proceeds	$0	$0	$0	$0
	5600 Insurance Recoveries - Standard	$0	$0	$0	$0
	5900 Other Financing Sources & Uses	$0	$0	$0	$0
	TOTAL OTHER FINANCING SOURCES (USES)	$0	$0	$0	$0
6000 OTHER ITEMS	6050 Budget from Surplus	$0	$0	$0	$0
	6100 Capital Contributions	$0	$0	$0	$0
	6200 Amortization of Premium on Issuance of	$0	$0	$0	$0
	6300 Special Items	$0	$0	$0	$0
	6400 Unusual or Infrequent Items	$0	$0	$0	$0
	6500 Restatement	$0	$0	$0	$0
	TOTAL OTHER ITEMS	$0	$0	$0	$0
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER		$0	$0	$0	$0

Summary

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
REVENUES BY	1000 Total LOCAL	$1,686,432	$1,197,665	$1,765,665	$1,723,557
	TOTAL REVENUES	$1,686,432	$1,197,665	$1,765,665	$1,723,557
EXPENDITURES BY OBJECT	100 Salaries	$67		$24,578	
	200 Employee Benefits	$6		$3,431	
	300 Purchased Professional and Technical	$272,661		$47,300	$268,000
	400 Purchased property Services	$380			
	500 Other Purchased Services	$329,664	$731,000	$138,046	$345,000
	600 Supplies	$925,944	$466,665	$1,360,428	$1,110,557
	700 Property	$8,183		$9,629	
	800 Other Objects	$126,021		$182,254	
	TOTAL EXPENDITURES	$1,662,926	$1,197,665	$1,765,665	$1,723,557
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		$23,506	$0	$0	$0
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		$0	$0	$0	$0
NET CHANGE IN FUND BALANCE		$23,506	$0	$0	$0
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		$831,198		$854,703	
FUND BALANCE - ENDING		$854,703	$0	$854,704	$0

Balance Sheet

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
			$0	$0	$0	$0
ASSETS	8132	Local Property Taxes	$596,116			
	TOTAL ASSETS		$596,116			
LIABILITIES	9561	Unearned Revenue- Local	$596,116			
	TOTAL LIABILITIES		$596,116			
TOTAL LIABILITIES AND FUND BALANCES			$596,116			
TOTAL ASSETS			$596,116	$0	$0	$0

Revenue

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
LOCAL	1114	Board Local Levy	$550,370	$650,000	$700,000	$675,000
	1190	Other Taxes	$172,770	$145,000	$245,000	$185,000
	TOTAL LOCAL		$723,140	$795,000	$945,000	$860,000
TOTAL REVENUES, 26 PASS-THROUGH TAXES FUND			$723,140	$795,000	$945,000	$860,000

Expenditure

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
COMMUNITY SERVICES	Debt & Miscellaneous(800)					
		890 Misc Expenditures	$723,140	$795,000	$945,000	$860,000
		TOTAL DEBT & MISCELLANEOUS	$723,140	$795,000	$945,000	$860,000
	TOTAL COMMUNITY SERVICES		$723,140	$795,000	$945,000	$860,000
TOTAL EXPENDITURES, 26 PASS-THROUGH TAXES FUND			$723,140	$795,000	$945,000	$860,000

Other Financing

	This report is based on data that has not been certified and should not be used for official reporting.	Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
5000 OTHER FINANCING SOURCES (USES)	5000 Other Sources & Changes	$0	$0	$0	$0
	5100 Sale of Bonds	$0	$0	$0	$0
	5110 Face Amount of Bonds Sold	$0	$0	$0	$0
	5120 Premium or Discount on the Issuance of	$0	$0	$0	$0
	5130 Issuance of Refunding Bonds	$0	$0	$0	$0
	5140 Payment to Refunded Bonds Escrow	$0	$0	$0	$0
	5200 Transfers in From Other Funds	$0	$0	$0	$0
	5201 Transfers In From Other Programs -	$0	$0	$0	$0
	5205 Budgeted Use of Fund Balance	$0	$0	$0	$0
	5210 Transfers out to Other Funds	$0	$0	$0	$0
	5211 Transfers Out To Other Programs -	$0	$0	$0	$0
	5300 Sale of, or Compensation for Loss of, Fixed	$0	$0	$0	$0
	5400 Loan Proceeds	$0	$0	$0	$0
	5500 Lease Proceeds	$0	$0	$0	$0
	5600 Insurance Recoveries - Standard	$0	$0	$0	$0
	5900 Other Financing Sources & Uses	$0	$0	$0	$0
	TOTAL OTHER FINANCING SOURCES (USES)	$0	$0	$0	$0
6000 OTHER ITEMS	6050 Budget from Surplus	$0	$0	$0	$0
	6100 Capital Contributions	$0	$0	$0	$0
	6200 Amortization of Premium on Issuance of	$0	$0	$0	$0
	6300 Special Items	$0	$0	$0	$0
	6400 Unusual or Infrequent Items	$0	$0	$0	$0
	6500 Restatement	$0	$0	$0	$0
	TOTAL OTHER ITEMS	$0	$0	$0	$0
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER		$0	$0	$0	$0

Summary

	This report is based on data that has not been certified and should not be used for official reporting.	Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
REVENUES BY	1000 Total LOCAL	$723,140	$795,000	$945,000	$860,000
	TOTAL REVENUES	$723,140	$795,000	$945,000	$860,000
EXPENDITURES	800 Other Objects	$723,140	$795,000	$945,000	$860,000
	TOTAL EXPENDITURES	$723,140	$795,000	$945,000	$860,000
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		$0	$0	$0	$0
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		$0	$0	$0	$0
NET CHANGE IN FUND BALANCE		$0	$0	$0	$0
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		$0		$0	
FUND BALANCE - ENDING		$0	$0	$0	$0

Balance Sheet

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
			$0	$0	$0	$0
ASSETS	8120	Investments	$465,112			
ASSETS	8131	Local	$30,475			
ASSETS	8132	Local Property Taxes	$2,674,817			
ASSETS	TOTAL ASSETS		$3,170,404			
LIABILITIES	9561	Unearned Revenue- Local	$2,674,817			
LIABILITIES	TOTAL LIABILITIES		$2,674,817			
FUND	9870	Restricted - Debt Service	$495,587			
FUND	TOTAL FUND BALANCES		$495,587			
TOTAL LIABILITIES AND FUND BALANCES			$3,170,404			
TOTAL ASSETS			$3,170,404	$0	$0	$0

Revenue

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
LOCAL	1128	Debt Service	$3,202,285	$2,607,290	$2,607,290	$3,174,500
LOCAL	1129	Tax Sales and Redemp - Debt	$81,583			
LOCAL	1178	FILT--Debt Service	$210,150	$3,500	$3,500	
LOCAL	1510	Interest on Investments	$35,502	$9,210	$9,210	
LOCAL	TOTAL LOCAL		$3,529,520	$2,620,000	$2,620,000	$3,174,500
TOTAL REVENUES, 31 DEBT SERVICE FUND			$3,529,520	$2,620,000	$2,620,000	$3,174,500

Expenditure

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
DEBT SERVICE	Purch/Prof Serv(300)					
DEBT SERVICE		340 Other Contracted Professional Services	$3,500	$3,500	$3,500	$3,500
DEBT SERVICE		TOTAL PURCH/PROF SERV	$3,500	$3,500	$3,500	$3,500
DEBT SERVICE		830 Interest	$347,750	$246,500	$246,500	$151,000
DEBT SERVICE		840 Redemption of Principal	$2,910,000	$2,370,000	$2,370,000	$3,020,000
DEBT SERVICE		TOTAL DEBT & MISCELLANEOUS	$3,257,750	$2,616,500	$2,616,500	$3,171,000
DEBT SERVICE	TOTAL DEBT SERVICE		$3,261,250	$2,620,000	$2,620,000	$3,174,500
TOTAL EXPENDITURES, 31 DEBT SERVICE FUND			$3,261,250	$2,620,000	$2,620,000	$3,174,500

Other Financing

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
5000 OTHER FINANCING SOURCES (USES)	5000 Other Sources & Changes	$0	$0	$0	$0
	5100 Sale of Bonds	$0	$0	$0	$0
	5110 Face Amount of Bonds Sold	$0	$0	$0	$0
	5120 Premium or Discount on the Issuance of	$0	$0	$0	$0
	5130 Issuance of Refunding Bonds	$0	$0	$0	$0
	5140 Payment to Refunded Bonds Escrow	$0	$0	$0	$0
	5200 Transfers in From Other Funds	$0	$0	$0	$0
	5201 Transfers In From Other Programs -	$0	$0	$0	$0
	5205 Budgeted Use of Fund Balance	$0	$0	$0	$0
	5210 Transfers out to Other Funds	$0	$0	$0	$0
	5211 Transfers Out To Other Programs -	$0	$0	$0	$0
	5300 Sale of, or Compensation for Loss of, Fixed	$0	$0	$0	$0
	5400 Loan Proceeds	$0	$0	$0	$0
	5500 Lease Proceeds	$0	$0	$0	$0
	5600 Insurance Recoveries - Standard	$0	$0	$0	$0
	5900 Other Financing Sources & Uses	$0	$0	$0	$0
	TOTAL OTHER FINANCING SOURCES (USES)	$0	$0	$0	$0
6000 OTHER ITEMS	6050 Budget from Surplus	$0	$0	$0	$0
	6100 Capital Contributions	$0	$0	$0	$0
	6200 Amortization of Premium on Issuance of	$0	$0	$0	$0
	6300 Special Items	$0	$0	$0	$0
	6400 Unusual or Infrequent Items	$0	$0	$0	$0
	6500 Restatement	$0	$0	$0	$0
	TOTAL OTHER ITEMS	$0	$0	$0	$0
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER		$0	$0	$0	$0

Summary

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
REVENUES BY	1000 Total LOCAL	$3,529,520	$2,620,000	$2,620,000	$3,174,500
	TOTAL REVENUES	$3,529,520	$2,620,000	$2,620,000	$3,174,500
EXPENDITURES BY OBJECT	300 Purchased Professional and Technical	$3,500	$3,500	$3,500	$3,500
	800 Other Objects	$3,257,750	$2,616,500	$2,616,500	$3,171,000
	TOTAL EXPENDITURES	$3,261,250	$2,620,000	$2,620,000	$3,174,500
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		$268,270	$0	$0	$0
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		$0	$0	$0	$0
NET CHANGE IN FUND BALANCE		$268,270	$0	$0	$0
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		$227,317		$495,587	
FUND BALANCE - ENDING		$495,587	$0	$495,587	$0

Balance Sheet

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
			$0	$0	$0	$0
ASSETS	8120	Investments	$16,136,326			
	8131	Local	$70,526			
	8132	Local Property Taxes	$8,093,026			
	8136	Lease Receivables	$769,329			
	TOTAL ASSETS		$25,069,206			
LIABILITIES	9510	Accounts Payable	$293,453			
	9561	Unearned Revenue- Local	$8,093,026			
	9765	Deferred Inflows of Resources - Leases	$769,329			
	TOTAL LIABILITIES		$9,155,808			
FUND	9871	Restricted – Capital Outlay	$15,913,399			
	TOTAL FUND BALANCES		$15,913,399			
TOTAL LIABILITIES AND FUND BALANCES			$25,069,206			
TOTAL ASSETS			$25,069,206	$0	$0	$0

Revenue

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
LOCAL	1124	Capital Local Levy	$7,410,844	$8,218,734	$8,218,734	$8,439,272
	1125	Tax Sales and Redemp - Capital Local	$188,801			$166,700
	1174	FILT--Capital Local Levy	$486,337			$498,070
	1510	Interest on Investments	$1,054,796	$987,134	$987,134	$638,060
	1915	Lease Revenue	$9,181	$9,376	$9,376	
	TOTAL LOCAL		$9,149,959	$9,215,244	$9,215,244	$9,742,102
STATE	3990	State Revenue From Non-USBE State	$209,433			
	TOTAL STATE		$209,433			
TOTAL REVENUES, 32 CAPITAL PROJECTS FUND			$9,359,391	$9,215,244	$9,215,244	$9,742,102

Expenditure

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
INSTRUCTION	Supplies & Materials(600)					
		610 General Supplies	$866,191	$993,000	$1,064,195	$1,066,585
		615 Student Uniforms, Clothing	$29,555	$50,000	$48,529	$45,000
		650 Technology Supplies	$18,486	$69,497	$70,545	$67,471
		TOTAL SUPPLIES & MATERIALS	$914,232	$1,112,497	$1,183,269	$1,179,056
		731 Machinery	$20,775			$52,000
		734 Technology Related Hardware	$37,529		$14,228	
		TOTAL PROPERTY	$58,304		$14,228	$52,000
	TOTAL INSTRUCTION		$972,535	$1,112,497	$1,197,497	$1,231,056
SUPPORT SERVICES - GENERAL DIST ADMIN	Supplies & Materials(600)					
		610 General Supplies	$10,781			
		650 Technology Supplies	$4,800			
		TOTAL SUPPLIES & MATERIALS	$15,581			
		730 Equipment				$6,500
		734 Technology Related Hardware	$8,980	$35,000	$35,000	$35,000
		TOTAL PROPERTY	$8,980	$35,000	$35,000	$41,500
	TOTAL SUPPORT SERVICES - GENERAL DIST		$24,561	$35,000	$35,000	$41,500
SUPPORT SERVICES - CENTRAL SERVICES	Supplies & Materials(600)					
		610 General Supplies				$73,000
		650 Technology Supplies	$336,426	$548,000	$564,069	$415,600
		TOTAL SUPPLIES & MATERIALS	$336,426	$548,000	$564,069	$488,600
	TOTAL SUPPORT SERVICES - CENTRAL		$336,426	$548,000	$564,069	$488,600
OPERATION & MAINTENANCE OF PLANT	Purch Property Services(400)					
		350 Technical Services		$10,000	$10,000	$15,000
		TOTAL PURCH/PROF SERV		$10,000	$10,000	$15,000
		430 Repairs & Maint Services	$1,515,869	$2,371,078	$2,971,080	$1,481,000
		490 Other Purchased Property Services		$500,000	$500,000	
		TOTAL PURCH PROPERTY SERVICES	$1,515,869	$2,871,078	$3,471,080	$1,481,000
		610 General Supplies	$370,876	$835,160	$780,995	$1,175,118
		650 Technology Supplies	$504			
		TOTAL SUPPLIES & MATERIALS	$371,380	$835,160	$780,995	$1,175,118
		730 Equipment	$43,177	$339,200	$323,131	$380,000
		731 Machinery	$112,477		$69,316	
		733 Furniture and Fixtures				$57,500
		735 Non-Bus Vehicles	$90,393			$90,000
		TOTAL PROPERTY	$246,047	$339,200	$392,447	$527,500
	TOTAL OPERATION & MAINTENANCE OF		$2,133,297	$4,055,438	$4,654,521	$3,198,618

STUDENT TRANSPORTATION	Supplies & Materials(600)				
	650 Technology Supplies	$22,482			
	TOTAL SUPPLIES & MATERIALS	$22,482			
	730 Equipment		$10,000	$10,000	
	732 School Buses	$211,542			$347,960
	735 Non-Bus Vehicles		$176,364	$176,364	
	TOTAL PROPERTY	$211,542	$186,364	$186,364	$347,960
	TOTAL STUDENT TRANSPORTATION	$234,024	$186,364	$186,364	$347,960
FOOD SERVICES OPERATIONS	Property(700)				
	610 General Supplies		$12,000	$12,000	$152,000
	TOTAL SUPPLIES & MATERIALS		$12,000	$12,000	$152,000
	730 Equipment	$65,752	$81,000	$142,412	$75,000
	TOTAL PROPERTY	$65,752	$81,000	$142,412	$75,000
	TOTAL FOOD SERVICES OPERATIONS	$65,752	$93,000	$154,412	$227,000
LAND ACQUISIT ION SERVICES	Property(700)				
	710 Land & Land Improvements	$1,203,683			
	TOTAL PROPERTY	$1,203,683			
	TOTAL LAND ACQUISITION SERVICES	$1,203,683			
BUILDING ACQUISITION AND CONSTRUCTION	Purch Property Services(400)				
	340 Other Contracted Professional Services			$32,538	
	TOTAL PURCH/PROF SERV			$32,538	
	450 Construction Services	$16,809,576	$2,012,982	$2,012,982	$63,000
	TOTAL PURCH PROPERTY SERVICES	$16,809,576	$2,012,982	$2,012,982	$63,000
	610 General Supplies		$211,000	$101,898	$211,000
	TOTAL SUPPLIES & MATERIALS		$211,000	$101,898	$211,000
	740 Infrastructure	$207,386	$35,000	$35,000	
	TOTAL PROPERTY	$207,386	$35,000	$35,000	
	TOTAL BUILDING ACQUISITION AND	$17,016,962	$2,258,982	$2,182,418	$274,000
SITE IMPROVE MENT	Purch Property Services(400)				
	450 Construction Services	$31,273			
	TOTAL PURCH PROPERTY SERVICES	$31,273			
	TOTAL SITE IMPROVEMENT	$31,273			
DEBT SERVICE	Debt & Miscellaneous(800)				
	830 Interest	$13,797	$14,090	$14,090	
	840 Redemption of Principal	$9,181	$9,376	$9,376	
	TOTAL DEBT & MISCELLANEOUS	$22,978	$23,466	$23,466	
	TOTAL DEBT SERVICE	$22,978	$23,466	$23,466	
TOTAL EXPENDITURES, 32 CAPITAL PROJECTS FUND		$22,041,491	$8,312,747	$8,997,747	$5,808,734

Other Financing

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
5000 OTHER FINANCING SOURCES (USES)	5000 Other Sources & Changes	$0	$0	$0	$0
	5100 Sale of Bonds	$0	$0	$0	$0
	5110 Face Amount of Bonds Sold	$0	$0	$0	$0
	5120 Premium or Discount on the Issuance of	$0	$0	$0	$0
	5130 Issuance of Refunding Bonds	$0	$0	$0	$0
	5140 Payment to Refunded Bonds Escrow	$0	$0	$0	$0
	5200 Transfers in From Other Funds	$0	$0	$0	$0
	5201 Transfers In From Other Programs -	$0	$0	$0	$0
	5205 Budgeted Use of Fund Balance	$0	$0	$0	$0
	5210 Transfers out to Other Funds	$0	$0	$0	$0
	5211 Transfers Out To Other Programs -	$0	$0	$0	$0
	5300 Sale of, or Compensation for Loss of, Fixed	$0	$0	$0	$0
	5400 Loan Proceeds	$0	$0	$0	$0
	5500 Lease Proceeds	$0	$0	$0	$0
	5600 Insurance Recoveries - Standard	$0	$0	$0	$0
	5900 Other Financing Sources & Uses	$0	$0	$0	$0
	TOTAL OTHER FINANCING SOURCES (USES)	$0	$0	$0	$0
6000 OTHER ITEMS	6050 Budget from Surplus	$0	$0	$0	$0
	6100 Capital Contributions	$0	$0	$0	$0
	6200 Amortization of Premium on Issuance of	$0	$0	$0	$0
	6300 Special Items	$851,538	$0	$0	$0
	6400 Unusual or Infrequent Items	$0	$0	$0	$0
	6500 Restatement	$0	$0	$0	$0
	TOTAL OTHER ITEMS	$851,538	$0	$0	$0
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER		$851,538	$0	$0	$0

Summary

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
REVENUES BY SOURCE	1000 Total LOCAL	$9,149,959	$9,215,244	$9,215,244	$9,742,102
	3000 Total STATE	$209,433			
	TOTAL REVENUES	$9,359,391	$9,215,244	$9,215,244	$9,742,102
EXPENDITURES BY OBJECT	300 Purchased Professional and Technical		$10,000	$42,538	$15,000
	400 Purchased property Services	$18,356,718	$4,884,060	$5,484,061	$1,544,000
	600 Supplies	$1,660,100	$2,718,657	$2,642,230	$3,205,774
	700 Property	$2,001,694	$676,564	$805,451	$1,043,960
	800 Other Objects	$22,978	$23,466	$23,466	
	TOTAL EXPENDITURES	$22,041,491	$8,312,747	$8,997,747	$5,808,734
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		($12,682,099)	$902,497	$217,497	$3,933,368
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		$851,538	$0	$0	$0
NET CHANGE IN FUND BALANCE		($11,830,561)	$902,497	$217,497	$3,933,368
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		$27,743,960		$15,913,399	
FUND BALANCE - ENDING		$15,913,399	$902,497	$16,130,896	$3,933,368

Balance Sheet

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
			$0	$0	$0	$0
ASSETS	8111	Cash in Banks	$343,819			
	8113	Cash Change Funds	$120			
	8120	Investments	$680,120			
	8131	Local	$15,994			
	8133	State	$172,586			
	8134	Federal	$30,554			
	8140	Inventories	$601,780			
	TOTAL ASSETS		$1,844,972			
LIABILITIES	9510	Accounts Payable	$2,484			
	9540	Accrued Salaries and Withholdings	$78,298			
	9561	Unearned Revenue- Local	$110,466			
	TOTAL LIABILITIES		$191,249			
FUND BALANCES	9860	Nonspendable - Inventories & Prepaid	$601,780			
	9872	Restricted – Food Service	$1,051,943			
	TOTAL FUND BALANCES		$1,653,723			
TOTAL LIABILITIES AND FUND BALANCES			$1,844,972			
TOTAL ASSETS			$1,844,972	$0	$0	$0

Revenue

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
LOCAL	1510	Interest on Investments	$53,394	$90,786	$90,786	$27,000
	1610	Sales to Students	$706,568	$841,159	$841,159	$956,000
	1620	Sales to Adults	$10,200			
	1690	Other Local Revenue	$13,536	$25,000	$25,000	$20,000
	TOTAL LOCAL		$783,698	$956,945	$956,945	$1,003,000
STATE	3800	Non-MSP State Revenue (via USBE)	$573,768	$625,000		
	3805	State Liquor Tax			$625,000	$505,000
	3810	School Meal Program Reimbursement				$19,780
	TOTAL STATE		$573,768	$625,000	$625,000	$524,780
FEDERAL	4560	Federal Child Nutrition Prog	$1,737,423	$1,770,000	$1,770,000	$1,860,682
	4970	USDA Commodities	$171,810	$200,000	$200,000	$250,000
	TOTAL FEDERAL		$1,909,233	$1,970,000	$1,970,000	$2,110,682
TOTAL REVENUES, 49 SCHOOL FOOD SERVICE FUND			$3,266,699	$3,551,945	$3,551,945	$3,638,462

Expenditure

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
FOOD SERVICES OPERATIONS	Salaries (Header Only)(100)					
		152 Salaries - Secretarial and Clerical Personnel	$94,677	$129,627	$106,549	$133,515
		182 Salaries - Custodial & Maintenance	$85,585	$82,208	$16,668	
		191 Salaries - Food Service Personnel	$1,024,235	$1,110,705	$1,028,739	$1,058,060
		198 Salaries - Other Classified Personnel	$4,398	$4,112	$5,256	$6,300
		TOTAL SALARIES (HEADER ONLY)	$1,208,895	$1,326,652	$1,157,211	$1,197,875
		210 State Retirement	$196,586	$197,293	$163,970	$174,555
		220 Social Security	$87,103	$101,526	$86,940	$91,667
		240 Group Insurance	$342,323	$319,722	$292,933	$278,343
		270 Workers' Compensation	$7,990	$8,643	$7,732	$7,808
		280 Unemployment Insurance	$846	$833	$818	$870
		290 Other Employee Benefits	$7,728	$11,632	$11,120	$16,071
		TOTAL BENEFITS	$642,576	$639,649	$563,514	$569,314
		340 Other Contracted Professional Services	$570	$900	$900	$350
		TOTAL PURCH/PROF SERV	$570	$900	$900	$350
		412 Disposal Service	$612	$612	$612	$612
		430 Repairs & Maint Services	$13,301	$6,000	$6,000	$6,000
		431 Non-Tech Repairs & Main.	$28,504	$21,500	$21,500	$21,700
		TOTAL PURCH PROPERTY SERVICES	$42,417	$28,112	$28,112	$28,312
		530 Communication (Telephone & Other)	$1,390	$1,440	$2,820	$1,440
		540 Advertising	$44	$900	$900	$200
		580 Travel/Per Diem	$1,365	$2,400	$2,400	$2,300
		TOTAL OTHER PURCHASED SERVICES	$2,799	$4,740	$6,120	$3,940
		610 General Supplies	$154,672	$181,750	$181,750	$156,100
		621 Natural Gas	$8,129	$13,000	$13,000	$13,000
		622 Electricity	$12,030	$15,000	$15,000	$15,000
		623 Bottled Gas	$39	$85	$85	$200
		626 Motor Fuel (Gasoline & Diesel)	$1,918	$3,600	$3,600	$2,600
		630 Food	$1,176,936	$1,315,000	$1,559,196	$1,350,000
		650 Technology Supplies	$323	$500	$500	$700
		670 Software	$6,983	$7,000	$7,000	$7,400
		683 Repair Parts for Buses & Other Vehicles		$800	$800	$800
		TOTAL SUPPLIES & MATERIALS	$1,361,029	$1,536,735	$1,780,931	$1,545,800
		731 Machinery	$38,751			
		TOTAL PROPERTY	$38,751			
		810 Dues and Fees	$6,813	$6,500	$6,500	$6,500
		860 Indirect Costs - Unrestricted	$370,898	$396,740	$396,740	$354,056
		TOTAL DEBT & MISCELLANEOUS	$377,711	$403,240	$403,240	$360,556
	TOTAL FOOD SERVICES OPERATIONS		$3,674,749	$3,940,028	$3,940,028	$3,706,147
TOTAL EXPENDITURES, 49 SCHOOL FOOD SERVICE			$3,674,749	$3,940,028	$3,940,028	$3,706,147

Other Financing

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
5000 OTHER FINANCING SOURCES (USES)	5000 Other Sources & Changes	$0	$0	$0	$0
	5100 Sale of Bonds	$0	$0	$0	$0
	5110 Face Amount of Bonds Sold	$0	$0	$0	$0
	5120 Premium or Discount on the Issuance of	$0	$0	$0	$0
	5130 Issuance of Refunding Bonds	$0	$0	$0	$0
	5140 Payment to Refunded Bonds Escrow	$0	$0	$0	$0
	5200 Transfers in From Other Funds	$0	$0	$0	$0
	5201 Transfers In From Other Programs -	$0	$0	$0	$0
	5205 Budgeted Use of Fund Balance	$0	$0	$0	$0
	5210 Transfers out to Other Funds	$0	$0	$0	$0
	5211 Transfers Out To Other Programs -	$0	$0	$0	$0
	5300 Sale of, or Compensation for Loss of, Fixed	$0	$0	$0	$0
	5400 Loan Proceeds	$0	$0	$0	$0
	5500 Lease Proceeds	$0	$0	$0	$0
	5600 Insurance Recoveries - Standard	$0	$0	$0	$0
	5900 Other Financing Sources & Uses	$0	$0	$0	$0
	TOTAL OTHER FINANCING SOURCES (USES)	$0	$0	$0	$0
6000 OTHER ITEMS	6050 Budget from Surplus	$0	$0	$0	$0
	6100 Capital Contributions	$0	$0	$0	$0
	6200 Amortization of Premium on Issuance of	$0	$0	$0	$0
	6300 Special Items	$0	$0	$0	$0
	6400 Unusual or Infrequent Items	$0	$0	$0	$0
	6500 Restatement	$0	$0	$0	$0
	TOTAL OTHER ITEMS	$0	$0	$0	$0
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER		$0	$0	$0	$0

Summary

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
REVENUES BY SOURCE	1000 Total LOCAL	$783,698	$956,945	$956,945	$1,003,000
	3000 Total STATE	$573,768	$625,000	$625,000	$524,780
	4000 Total FEDERAL	$1,909,233	$1,970,000	$1,970,000	$2,110,682
	TOTAL REVENUES	$3,266,699	$3,551,945	$3,551,945	$3,638,462
EXPENDITURES BY OBJECT	100 Salaries	$1,208,895	$1,326,652	$1,157,211	$1,197,875
	200 Employee Benefits	$642,576	$639,649	$563,514	$569,314
	300 Purchased Professional and Technical	$570	$900	$900	$350
	400 Purchased property Services	$42,417	$28,112	$28,112	$28,312
	500 Other Purchased Services	$2,799	$4,740	$6,120	$3,940
	600 Supplies	$1,361,029	$1,536,735	$1,780,931	$1,545,800
	700 Property	$38,751			
	800 Other Objects	$377,711	$403,240	$403,240	$360,556
	TOTAL EXPENDITURES	$3,674,749	$3,940,028	$3,940,028	$3,706,147
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		($408,049)	($388,083)	($388,083)	($67,685)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		$0	$0	$0	$0
NET CHANGE IN FUND BALANCE		($408,049)	($388,083)	($388,083)	($67,685)
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		$2,061,772		$1,653,723	
FUND BALANCE - ENDING		$1,653,723	($388,083)	$1,265,641	($67,685)

Balance Sheet

This report is based on data that has not been certified and should not be used for official reporting.	Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
	$0	$0	$0	$0
TOTAL LIABILITIES AND FUND BALANCES				
TOTAL ASSETS	$0	$0	$0	$0

Revenue

This report is based on data that has not been certified and should not be used for official reporting.			Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
LOCAL	**1510**	**Interest on Investments**				$9,000
	1970	**Operating Revenues (Proprietary Fund)**				$440,000
	1990	**Miscellaneous**				$1,000
	TOTAL LOCAL					$450,000
TOTAL REVENUES, 60 INTERNAL SERVICE FUND			$0	$0	$0	$450,000

Expenditure

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
SUPPORT SERVICES - CENTRAL SERVICES	Benefits(200)				
	240 Group Insurance				$440,000
	TOTAL BENEFITS				$440,000
	340 Other Contracted Professional Services				$9,000
	TOTAL PURCH/PROF SERV				$9,000
	610 General Supplies				$1,000
	TOTAL SUPPLIES & MATERIALS				$1,000
	TOTAL SUPPORT SERVICES - CENTRAL				$450,000
TOTAL EXPENDITURES, 60 INTERNAL SERVICE FUND		$0	$0	$0	$450,000

Other Financing

	This report is based on data that has not been certified and should not be used for official reporting.	Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
5000 OTHER FINANCING SOURCES (USES)	5000 Other Sources & Changes	$0	$0	$0	$0
	5100 Sale of Bonds	$0	$0	$0	$0
	5110 Face Amount of Bonds Sold	$0	$0	$0	$0
	5120 Premium or Discount on the Issuance of	$0	$0	$0	$0
	5130 Issuance of Refunding Bonds	$0	$0	$0	$0
	5140 Payment to Refunded Bonds Escrow	$0	$0	$0	$0
	5200 Transfers in From Other Funds	$0	$0	$0	$0
	5201 Transfers In From Other Programs -	$0	$0	$0	$0
	5205 Budgeted Use of Fund Balance	$0	$0	$0	$0
	5210 Transfers out to Other Funds	$0	$0	$0	$0
	5211 Transfers Out To Other Programs -	$0	$0	$0	$0
	5300 Sale of, or Compensation for Loss of, Fixed	$0	$0	$0	$0
	5400 Loan Proceeds	$0	$0	$0	$0
	5500 Lease Proceeds	$0	$0	$0	$0
	5600 Insurance Recoveries - Standard	$0	$0	$0	$0
	5900 Other Financing Sources & Uses	$0	$0	$0	$0
	TOTAL OTHER FINANCING SOURCES (USES)	$0	$0	$0	$0
6000 OTHER ITEMS	6050 Budget from Surplus	$0	$0	$0	$0
	6100 Capital Contributions	$0	$0	$0	$0
	6200 Amortization of Premium on Issuance of	$0	$0	$0	$0
	6300 Special Items	$0	$0	$0	$0
	6400 Unusual or Infrequent Items	$0	$0	$0	$0
	6500 Restatement	$0	$0	$0	$0
	TOTAL OTHER ITEMS	$0	$0	$0	$0
TOTAL OTHER FINANCING SOURCES (USES) AND		$0	$0	$0	$0

Summary

	This report is based on data that has not been certified and should not be used for official reporting.	Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
REVENUES BY	1000 Total LOCAL				$450,000
	TOTAL REVENUES				$450,000
EXPENDITURES BY OBJECT	200 Employee Benefits				$440,000
	300 Purchased Professional and Technical				$9,000
	600 Supplies				$1,000
	TOTAL EXPENDITURES				$450,000
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)					$0
OTHER FINANCING SOURCES (USES) AND OTHER					$0
NET CHANGE IN FUND BALANCE		$0	$0	$0	$0
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		$0		$0	
FUND BALANCE - ENDING		$0	$0	$0	$0

SUMMARY - ALL FUNDS

This report is based on data that has not been certified and should not be used for official reporting.		Actual 2025	Original Budget 2026	Final Budget 2026	Original Budget 2027
REVENUES BY SOURCE	1000 Total LOCAL	$40,544,485	$40,129,635	$40,857,955	$41,378,124
	3000 Total STATE	$51,100,145	$52,303,212	$52,901,032	$53,756,291
	4000 Total FEDERAL	$9,481,833	$8,375,800	$9,096,250	$8,071,502
	TOTAL REVENUES	$101,126,463	$100,808,646	$102,855,237	$103,205,917
EXPENDITURES BY OBJECT	100 Salaries	$48,859,087	$50,876,289	$50,996,034	$51,756,868
	200 Employee Benefits	$22,790,759	$23,937,403	$23,021,139	$24,417,848
	300 Purchased Professional and Technical	$2,448,864	$1,559,963	$2,072,899	$2,121,750
	400 Purchased property Services	$19,547,202	$5,580,287	$6,584,573	$2,286,809
	500 Other Purchased Services	$1,254,159	$1,815,232	$1,411,059	$1,517,843
	600 Supplies	$10,296,842	$11,574,513	$13,579,782	$11,970,771
	700 Property	$3,328,049	$1,050,564	$1,243,103	$1,228,884
	800 Other Objects	$4,661,639	$3,899,981	$4,808,247	$4,607,112
	TOTAL EXPENDITURES	$113,186,600	$100,294,231	$103,716,836	$99,907,885
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		($12,060,137)	$514,415	($861,599)	$3,298,032
OTHER FINANCING SOURCES (USES) AND OTHER		$1,149,357	$0	$0	$0
NET CHANGE IN FUND BALANCE		($10,910,780)	$514,415	($861,599)	$3,298,032
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		$70,050,172	$0	$59,139,391	$0
FUND BALANCE - ENDING		$59,139,391	$514,415	$58,277,793	$3,298,032

Memorandum

To: Dave Chivers, President
Tawna McKee, Vice President
USD Board Members

From: Troy Timothy, Business Administrator

Cc: Dr. Rick Woodford, Superintendent
Shawnna Muhme, Superintendent Secretary

Date: June 25, 2026

Re: 2026 Tax Rates

Recommendation:

I recommend that the Board of Education (the "Board") approve and certify the tax rates described herein. I also recommend that the Board pass the enclosed *Resolution Adopting Final Tax Rates and Budgets.*

Background (rationale):

Each year, the Board must approve and certify certain tax rates (discussed below).

Policy Implications:

None.

Personnel Implications:

None.

Facility Implications:

None.

Dr. Rick Woodford, Superintendent ● **D. Troy Timothy, MBA,** Business Administrator
826 South 1500 East ● Naples, UT 84078
435.781.3100 ● 435.781.3107 fax
www.uintah.net

Financial/Budget Implications:

By statute, the Board is required to approve and certify certain property tax rates, including the Board Local Levy and the Capital Local Levy. For 2026, the proposed tax rates are as follows:

Rates set by the Board

Board Local Levy	-	.002107
Capital Local Levy	-	.001392
GO Bond Payments	-	.000523

Rates set by the State or Other

Charter School Levy	-	.000101
Basic School Levy	-	.001351

Motions: The following motions should be made verbatim:

"I move to approve the following tax rates for 2026:

Board Local Levy	**-**	**.002107**
Capital Local Levy	**-**	**.001392**
GO Bond Payments	**-**	**.000523**

I further move to pass the enclosed *Resolution Adopting Final Tax Rates and Budgets*."

Dr. Rick Woodford, Superintendent ● **D. Troy Timothy, MBA,** Business Administrator
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Utah State Tax Commission - Property Tax Division **Resolution Adopting Final Tax Rates and Budgets**	**Form PT-800** Rev. 02/15

County: UINTAH **Tax Year:** 2026

It is hereby resolved that the governing body of:

UINTAH COUNTY SCHOOL DISTRICT

approves the following property tax rate(s) and revenue(s) for the year: **2026**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
190 Discharge of Judgement	0	0.000000
210 Basic School Levy	8,190,701	0.001351
230 GO Bond Payments	3,171,000	0.000523
246 Capital Local Levy	8,439,272	0.001392
526 Board Local Levy .002500	12,774,099	0.002107
527 Charter School Levy	612,332	0.000101
	$33,187,404	**0.005474**

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: ____ Date:_________________________

Title:____