Willard City Corporation

435-734-9881
80 W 50 S
PO Box 593
Willard, Utah 84340
www.willardcityut.gov

Willard City Council of Willard City Corporation will hold a Council meeting on Thursday, June 25, 2026, at Willard City Offices, 80 West 50 South, which will begin promptly at **6:30 p.m.** The agenda will be as follows:

1. **Call to Order**
   a. Invocation
   b. Pledge of Allegiance
   c. Conflict of interest declaration

2. **Public Presentation:** Resident(s) attending this meeting will be allotted three (3) minutes to express concern or ask a question about any issue that IS NOT ON THE AGENDA. No action can or will be taken on any issue(s) presented during this meeting. If required, items may be referred to department heads for resolution. Items requiring action by the City Council will be placed on the agenda for a future meeting.

3. **Planning Commission Report**

4. **New Business**
   a. **Public Hearing** to receive public comments regarding Resolution No 2026-08 a Resolution of the City Council of Willard City Adopting the Final Operation and Capital Budgets for Willard City for Fiscal Year 2026-2027
   b. **Action Item**: Discussion/Approval of Resolution No 2026-08 a Resolution of the City Council of Willard City Adopting the Final Operation and Capital Budgets for Willard City for Fiscal Year 2026-2027
   c. **Action Item**: Discussion/Approval of Willard City current Fiscal Year 2025-2026 Proposed Budget Amendments dated June 30, 2026
   d. **Action Item**: Discussion/Approval of Resolution No 2026-10 a Resolution of the City Council of Willard City, Utah Adopting and Certifying the Property Tax Rate for Fiscal Year 2026-2027

e. **Action Item:** Continued Discussion/Approval of Resolution No. 2026-09 a Resolution of the Willard City Council Approving the Employer Pickup of Member Contributions for the Tier 2 Public Safety and Firefighter Retirement System.
f. **Action Item:** Discussion/Approval of the Perry/Willard Wastewater Treatment Plant Budget

5. **Next Meeting Agenda** –July 9, 2026

6. **Upcoming events**: 4th of July Celebration

7. **Approval** of June 11, 2026, Meeting Minutes

8. **Staff Reports**
   a. Public Works
   b. Police Department
   c. Fire Department
   d. City Manager
   e. City Planner
   f. City Attorney
   g. City Recorder

9. **Council Member Reports**
   a. Jacob Bodily
   b. Rod Mund
   c. Mike Braegger
   d. Rex Christensen
   e. Jordan Hulsey

10. **Mayor's General Correspondence and Information**

11. **Adjourn**

/s/ Diana Mund
City Recorder

4a

PUBLIC HEARING

Willard City Corporation

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80 W 50 S
PO Box 593
Willard, Utah 84340
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NOTICE OF PUBLIC HEARING
WILLARD CITY COUNCIL

Notice is hereby given that the Willard City Council will hold a public hearing to receive public comments regarding a proposal to Adopt the Final Operating and Capital Budgets for Willard City Fiscal Year 2026-2027.

The public hearing will be held on Thursday, June 25, 2026, at 6:30 p.m. in the Willard City Council Chambers, 80 West 50 South, Willard, Utah, during a regular City Council meeting.

Information regarding this matter is available during business hours by contacting the Willard City Recorder at 435-734-9881. Business hours are 8:00 a.m. to 5:00 p.m. Monday through Thursday and 8:00 a.m. to 12:00 p.m. on Friday.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communications, aids, and services) during this meeting should notify the City Office at 80 West 50 South, Willard, Utah, phone number 435-734-9881, at least three working days prior to the meeting.

/s/Diana Mund
City Recorder

WILLARD CITY
BUDGET PRESENTATION
JUNE 30, 2027

GENERAL FUND BUDGET
FISCAL YEAR ENDED JUNE 30, 2026

ACCT #	DESCRIPTION	FY 25 ACTUAL	FY 26 BUDGET	FY 26 ESTIMATED ACTUAL	FY 27 REQUESTED BUDGET
	REVENUES				
10-31-100	CURRENT YEAR PROPERTY TAXES	320,511	405,000	405,000	418,739
10-31-300	SALES AND USE TAXES	558,610	550,000	570,937	550,000
10-31-350	GRAVEL SALES TAX	105,663	112,000	106,000	114,000
10-31-400	FRANCHISE TAXES	167,352	169,200	174,448	169,200
10-31-700	TELECOMMUNICATIONS TAX	7,149	8,000	7,121	8,000
10-31-800	MASS TRANSIT TAX	56,634	-	-	
10-31-820	TRANSIENT ROOM TAX	4,767	4,000	6,194	6,500
10-31-850	ROAD TAX	91,712	210,000	98,960	109,000
10-31-900	VEHICLE IN LIEU	-	5,000	15,000	
10-32-100	BUSINESS LICENSES AND PERMITS	1,147	16,000	16,000	15,000
10-32-210	BUILDING PERMITS	155,833	140,000	130,000	130,000
10-32-250	ANIMAL LICENSES	2,866	3,500	2,627	2,400
10-33-410	STATE FIRE GRANTS	6,756	-	-	
10-33-420	STATE GRANTS - POLICE	21,714	4,500	4,500	-
10-33-560	CLASS C ROAD FUND ALLOTMENT	168,396	185,000	200,000	185,000
10-33-565	RURAL TRANSPORTATION TAX	51,589	-	-	
10-33-580	STATE LIQUOR FUND ALLOTMENT	5,074	5,000	4,566	5,000
10-33-600	GRANTS	92,420	6,000	1,200	
10-34-200	ZONING & PLANNING	5,651	8,500	4,267	8,500
10-34-210	DEVELOPER FEES	25,934	12,000	84,425	15,000
10-34-220	STREET CUTS	12,000	35,000	29,500	-
10-34-250	CHARGES - PLANN COMM & BD OF ADJ	29,624	19,150	13,693	19,150
10-34-710	FIRE PROTECTION	3,670	10,000	13,685	3,000
10-34-740	PARKS & PUBLIC PROP RENTAL FEE	11,738	10,000	12,264	7,500
10-34-750	RECREATION FEES	1,345	8,500	2,000	
10-35-100	COURT FINES	200,855	190,000	201,889	190,000
10-38-100	INTEREST EARNINGS	24,116	62,300	36,224	40,000
10-38-400	SALE OF FIXED ASSETS	14,549	-	-	-
10-38-700	4TH OF JULY REVENUE	10,741	10,000	10,163	10,000
10-38-750	FIRE DEP'T FUNDRAISER	13,266	20,000	20,000	20,000
10-38-900	SUNDRY REVENUES	14,248	20,000	2,205	20,000
10-38-901	MISCELLANEOUS		-	3,112	
10-38-950	CREDIT CARD FEES	8,452	8,500	10,842	
	UNAPPROPRIATED FUND BALANCE	-	23,739	-	
10-39-220	CLASS C FUND BALANCE	-	140,000	140,000	140,000
	TOTAL REVENUES	2,194,380	2,400,889	2,326,821	2,185,989

ACCT #	DESCRIPTION	FY 25 ACTUAL	FY 26 BUDGET	FY 26 ESTIMATED ACTUAL	FY 27 REQUESTED BUDGET
	COURT				
10-42-110	SALARIES & WAGES - PERM EMPLOYEES	27,170	46,206	42,045	49,000
10-42-120	SALARIES & WAGES - COURT CLERKS	12,753	-	-	-
10-42-130	FICA	2,769	3,325	3,076	3,490
10-42-140	RETIREMENT	5,049	6,500	5,646	12,000
10-42-150	HEALTH INSURANCE	182	3,250	1,763	250
10-42-210	TRAINING	1,565	2,000	2,005	2,000
10-42-240	OFFICE SUPPLIES AND EXPENSE	2,954	3,100	4,390	3,200
10-42-250	EQUIPMENT MAINTENANCE & SUPPLIES	4,470	5,500	200	5,500
10-42-280	TELEPHONE/IT	691	1,000	-	3,300
10-42-310	PROFESSIONAL FEES	20,944	22,000	18,520	22,000
10-42-440	BANK CHARGES	4,104	-	12,653	
10-42-510	INSURANCE AND SURETY BONDS	5,097	5,000	6,000	5,500
10-42-610	MILEAGE	309	1,000	1,396	1,000
10-42-620	FINES & FORFEIT	10,643	-	-	
10-42-720	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	
10-42-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	
		98,701	98,881	97,695	107,240
	ADMINISTRATIVE				
10-43-110	SALARIES & WAGES - PERM EMPLOYEES	100,976	122,803	87,391	128,943
10-43-115	COUNCIL PAYMENT	11,500	18,000	21,000	18,000
10-43-120	SALARIES & WAGES - TEMP EMPLOYEES	915	-	-	
10-43-130	FICA	7,046	11,500	8,096	575
10-43-140	RETIREMENT	14,483	17,500	12,488	18,750
10-43-150	HEALTH INSURANCE	4,940	10,500	2,739	12,000
10-43-210	TRAINING	1,673	6,500	5,770	2,000
10-43-220	PUBLIC NOTICES	1,145	1,000	2,067	1,500
10-43-240	OFFICE SUPPLIES & EXPENSE	4,994	13,000	9,248	8,000
10-43-250	EQUIPMENT SUPPLIES & MAINTENANCE	3,855	4,000	5,560	4,000
10-43-265	FUEL/MILEAGE	-	500	-	1,000
10-43-310	PROFESSIONAL FEES	102,712	130,500	146,234	105,500
10-43-320	IT PROF SERVICES	6,220	10,000	11,851	17,941
10-43-325	IT EQUIPMENT/SOFTWARE	9,990	10,000	9,602	-
10-43-510	INSURANCE AND SURETY BONDS	21,079	25,000	27,018	27,000
10-43-610	MISCELLANEOUS SUPPLIES	9,344	13,000	13,000	13,000
10-43-620	4TH OF JULY	18,624	25,000	24,697	25,000
10-43-630	BUILDING INSPECTOR		-	976	
10-43-740	CAPITAL EQUIPMENT	-	-	-	
		319,494	418,803	387,738	383,209
	GOVERNMENT BUILDINGS				
10-51-120	SALARIES & WAGES - TEMP EMPLOYEES	5,042	7,800	-	
10-51-130	FICA	-	-	-	
10-51-250	EQUIPMENT MAINTENANCE & SUPPLIES	1,839	3,000	1,000	1,000
10-51-260	SUPPLIES & MAINTENANCE	1,723	2,000	2,000	2,000
10-51-270	UTILITIES	13,284	14,000	15,000	15,000
10-51-280	TELEPHONE	1,447	3,000	-	
10-51-720	CAPITAL OUTLAY - IMPROVEMENTS	-		-	
		23,335	29,800	18,000	18,000

ACCT #	DESCRIPTION	FY 25 ACTUAL	FY 26 BUDGET	FY 26 ESTIMATED ACTUAL	FY 27 REQUESTED BUDGET
	PLANNING & ZONING				
10-52-110	WAGES	73,624	79,456	87,341	83,500
10-52-120	FICA	-	6,064	-	4,268
10-52-130	BENEFITS	5,349	-	5,854	
10-52-140	RETIREMENT	11,108	11,100	11,338	11,000
10-52-150	HEALTH INSURANCE	16,224	19,400	27,007	22,116
10-52-210	TRAINING	3,198	3,000	408	3,000
10-52-240	OFFICE SUPPLIES	3,569	4,500	5,154	4,500
10-52-250	EQUIPMENT MAINT & SUPP	275	600	-	600
10-52-265	FUEL/MILEAGE	362	500	103	750
10-52-310	PROFESSIONAL FEES	129,644	8,000	4,862	10,000
10-52-510	INSURANCE & SURETY BONDS	1,487	3,500	4,414	1,600
10-52-630	BUILDING INSPECTOR	1,600	36,000	34,000	34,000
	IT		-		14,353
		246,440	172,120	180,481	189,687
	POLICE DEPARTMENT				
10-54-110	SALARIES & WAGES - PERM EMPLOYEES	344,093	416,335	351,653	414,400
	OVERTIME				10,000
	ON CALL WAGES				12,400
10-54-120	SALARIES & WAGES - PART TIME	24,964	27,104	27,952	30,000
10-54-130	FICA	25,016	33,923	28,091	36,063
10-54-140	RETIREMENT	94,950	118,000	93,894	145,000
10-54-150	HEALTH INSURANCE	57,291	72,028	49,750	82,112
10-54-210	TRAINING	17,717	12,610	11,578	10,000
10-54-240	OFFICE SUPPLIES & EXPENSE	7,679	10,000	10,707	10,000
10-54-250	EQUIPMENT SUPPLIES & MAINTENANCE	7,156	9,808	14,740	10,000
10-54-260	VEHICLE MAINTENANCE	5,808	8,000	12,309	12,000
10-54-265	FUEL	22,261	25,563	4,417	26,000
10-54-270	UNIFORMS	4,134	2,861	1,995	3,000
10-54-280	MDT REPORTING	7,045	9,500	-	9,500
10-54-290	RADIO EXPENSE	1,467	3,496	40	5,000
10-54-310	PROFESSIONAL FEES	1,786	2,500	1,972	2,000
10-54-510	INSURANCE AND SURETY BONDS	13,680	14,000	14,000	14,000
10-54-720	GRANT	8,623	-	6,349	
10-54-721	MENTAL HEALTH	3,013	3,617	10,370	4,000
10-54-730	ALCOHOL ALLOTMENT	-	3,700	-	-
10-54-735	LEXIPOL PROGRAM	-	9,150	9,187	11,000
10-54-740	CAPITAL OUTLAY - EQUIPMENT	10,729	10,000	11,333	
	TASER		-		4,762
	SWAT		-		1,000
		657,411	792,195	660,335	852,237

ACCT #	DESCRIPTION	FY 25 ACTUAL	FY 26 BUDGET	FY 26 ESTIMATED ACTUAL	FY 27 REQUESTED BUDGET
	FIRE PROTECTION				
10-57-120	EXPENSE CHECKS - VOL FIREMEN	13,573	19,000	18,121	20,000
10-57-130	FICA	936	1,463	1,386	1,535
10-57-210	TRAINING	2,832	3,000	2,113	3,000
10-57-250	EQUIPMENT SUPPLIES & MAINTENANCE	63,673	21,000	30,060	21,000
	VEHICLE MAINTENANCE	-	8,000	-	
10-57-255	JULY 4TH FUNDRAISER	2,716	3,000	3,314	3,000
10-57-260	CERT SUPPLIES	-	3,000	1,215	8,000
10-57-264	CERT SUPPLIES	142	-	3,710	3,000
10-57-265	FUEL	2,891	5,000	1,935	5,000
10-57-330	FEE STUDY	-	10,000	-	10,000
10-57-510	INSURANCE AND SURETY BONDS	860	600	3,601	600
10-57-612	EQUIPMENT CERT & MAINT	40	1,000	-	1,000
10-57-615	FIRE RESERVED FUNDS SPENDING	33,196	-	5,711	
10-57-720	CAPITAL OUTLAY - IMPROVEMENT	-	-	-	
10-57-721	MENTAL HEALTH	3,563	5,000	1,700	5,000
10-57-740	CAPITAL OUTLAY - EQUIPMENT	4,442	-	-	
10-57-750	FIRE DEPT FUNDRAISER COST		-	633	
	IT				3,300
		128,863	80,063	73,500	84,435
	STREETS	-			
10-60-110	SALARIES & WAGES - PERM EMPLOYEES	47,197	58,391	54,759	50,810
10-60-120	SALARIES & WAGES - TEMP EMPLOYEES	-	-	-	-
10-60-130	FICA	3,320	3,000	3,940	3,150
10-60-140	RETIREMENT	6,713	8,000	7,010	8,400
10-60-150	HEALTH INSURANCE	6,203	7,500	7,917	8,550
10-60-250	EQUIPMENT - SUPPLIES & MAINTENANCE	32,511	34,000	27,101	34,000
10-60-260	VEHICLE MAINTENANCE	-	8,000	928	8,000
10-60-265	FUEL	4,895	6,000	1,995	6,000
10-60-270	UTILITIES	15,891	10,000	14,459	10,000
10-60-280	UTA MASS TRANSIT TAX	92,986	-	-	
10-60-285	SALT	3,174	5,000	5,185	5,000
10-60-290	CLASS C ROAD EXPENDITURES	-	-	-	
10-60-310	PROFESSIONAL FEES	10,361	11,000	12,988	1,500
10-60-510	INSURANCE AND SURETY BONDS	12,910	13,000	14,792	13,000
10-60-720	CAPITAL OUTLAY IMPROVEMENTS	325	-	418	
10-60-740	CAPITAL OUTLAY EQUIPMENT	-	-	-	
10-60-745	STREET LIGHTS	4,623	6,000	6,455	6,000
	IT				1,200
		241,110	169,891	157,947	155,610
	CLASS C STREETS				
10-66-200	CLASS C ROADS EXPENSES	13,845	325,000	76,244	325,000
10-66-250	ROAD TAX	190	150,000	-	114,000
		14,035	475,000	76,244	439,000

ACCT #	DESCRIPTION	FY 25 ACTUAL	FY 26 BUDGET	FY 26 ESTIMATED ACTUAL	FY 27 REQUESTED BUDGET
	PARKS				
10-70-110	SALARIES & WAGES	35,985	39,455	44,996	41,428
10-70-120	SALARIES & WAGES - TEMP EMPLOYEES	6,276	9,081	133	9,535
10-70-130	FICA	3,097	3,500	3,187	3,700
10-70-140	RETIREMENT	5,453	4,600	4,874	4,830
10-70-150	HEALTH INSURANCE	7,215	6,000	7,124	6,850
10-70-250	EQUIPMENT - SUPPLIES & MAINTENANCE	29,242	20,000	23,209	25,000
10-70-260	BLDGS & GROUNDS MAINTENANCE	-		-	
10-70-270	UTILITIES	15,316	14,000	18,129	14,000
10-70-310	PROFESSIONAL FEES - PARKS	3,528	22,000	48	22,000
10-70-510	INSURANCE AND SURETY BONDS	-	-	-	
10-70-610	MISCELLANEOUS SUPPLIES	1,058	8,500	51	
10-70-720	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	
		107,168	127,136	101,751	127,343
	TRANSFERS				
10-90-100	TRANSFERS TO CAPITAL PROJECTS FUND	113,730	-	-	
		113,730	-	-	-
	TOTAL REVENUES	2,194,380	2,400,889	2,326,821	2,185,989
	TOTAL EXPENSES	1,950,285	2,363,889	1,753,692	2,356,760
	FUND BALANCE (ADDITION) USE	244,094	37,000	573,130	(170,771)
	UNASSIGNED FUND BALANCE 3/31/25				
	REMAINING FUND BALANCE AT JUNE 30, 2026				

CAPITAL PROJECTS FUND
FISCAL YEAR ENDED JUNE 30, 2026

ACC. #	DESCRIPTION	FY 25 ACTUAL	FY 26 BUDGET	FY 26 ESTIMATED ACTUAL	FY 27 REQUESTED BUDGET
	REVENUES				
45-38-900	MISCELLANEOUS REVENUE	-			
45-38-100	INTEREST INCOME	52,284	38,000	45,300	45,000
45-38-500	GAIN ON SALE OF ASSET	22,951	80,000	80,330	5,000
45-39-100	TRANSFER FROM GENERAL FUND	113,730	-	-	
45-39-999	USE OF FUND BALANCE			-	
		188,965	118,000	125,630	50,000
	EQUIPMENT				
45-40-142	COURT EQUIPMENT	-	-	-	-
45-40-143	ADMIN EQUIPMENT	2,986	-	-	20,000
45-40-144	IT UPGRADES	13,317	-	-	10,000
45-40-151	BUILDING EQUIPMENT	2,737	-	-	-
45-40-152	PLANNING & ZONING EQUIPMENT	513	-	-	-
45-40-154	POLICE EQUIPMENT	97,970	-	-	-
45-40-157	FIRE EQUIPMENT	53,727	45,000	45,000	
45-40-160	STREETS EQUIPMENT	1,287	10,000		
45-40-170	PARKS EQUIPMENT	-			
		172,536	55,000	45,000	30,000
	CAPITAL PROJECTS				
45-40-242	COURT CAPITAL PROJECTS	-	-		
45-40-243	ADMIN CAPITAL PROJECTS	-	-		
45-40-251	BUILDING CAPITAL PROJECTS	-	-		
45-40-252	PLANNING & ZONING CAPITAL PROJE	-	-		
45-40-254	POLICE CAPITAL PROJECTS	-	-		
45-40-257	FIRE CAPITAL PROJECTS	-	150,000	150,000	150,000
45-40-260	STREETS CAPITAL PROJECTS	60,841	-		
45-40-270	PARKS CAPITAL PROJECTS	-	-		
		60,841	150,000	150,000	150,000
45-90-999	FUND BALANCE				
				-	-
	TOTAL INCOME	188,965	118,000	125,630	50,000
	TOTAL EXPENDITURES	233,378	205,000	195,000	180,000
	EXCESS (DEFICIENCY)	(44,412)	(87,000)	(69,370)	(130,000)

WATER FUND
FISCAL YEAR ENDED JUNE 30, 2026

	DESCRIPTION	FY 25 ACTUAL	FY 26 BUDGET	FY 26 ESTIMATED ACTUAL	FY 27 REQUESTED BUDGET
	OPERATING REVENUE				
51-37-100	WATER SALES	412,783	512,000	481,193	533,000
51-37-200	CONNECTION FEES	21,703	6,000	10,025	6,000
51-37-300	PENALTIES & FORFEITURES	7,344	6,000	7,440	6,000
		441,830	524,000	498,659	545,000
	NONOPERATING REVENUE				
51-37-210	IMPACT FEES	304,946	76,000	135,701	76,000
51-38-100	INTEREST EARNINGS	46,608	15,000	11,458	15,000
51-38-900	MISCELLANEOUS	16,294	22,000	29,448	10,000
		367,849	113,000	176,607	101,000
	TOTAL REVENUE	809,678	637,000	675,265	646,000
	OPERATING EXPENSES				
51-40-110	SALARIES & WAGES - PERM	218,682	217,861	218,032	228,755
51-40-130	FICA	15,033	16,666	15,730	17,500
51-40-140	RETIREMENT	31,774	33,629	30,080	35,310
51-40-150	HEALTH INSURANCE	30,219	29,177	33,290	30,635
51-40-155	CLOTHING ALLOWANCE	2,442	3,500	1,469	3,500
51-40-210	TRAINING	3,127	3,500	2,423	3,500
51-40-220	PUBLIC NOTICES	174	500	-	500
51-40-240	OFFICE SUPPLIES & EXPENSE	10,774	12,000	13,688	12,000
51-40-250	EQUIPMENT-SUPPLIES & MAINTENANCE	56,739	35,000	30,103	35,000
51-40-265	FUEL	11,660	13,000	4,176	13,000
51-40-270	UTILITIES	64,545	62,000	72,489	65,000
51-40-280	TELEPHONE	-	1,000	-	
51-40-310	PROFESSIONAL & TECHNICAL SERVICES	55,206	64,000	72,346	64,000
51-40-325	IT SOFTWARE/EQUIPMENT	243	3,000	-	5,000
51-40-440	BANK CHARGES	7,968	7,000	13,868	10,000
51-40-510	INSURANCE AND SURETY BONDS	9,022	9,000	10,000	10,000
51-40-650	DEPRECIATION	139,090	110,000	110,000	110,000
		656,698	620,833	627,695	643,700
	NONOPERATING EXPENSES				
51-40-740	CAPITAL OUTLAY - EQUIPMENT	-		-	
51-40-755	WATER METERS	-	30,000	-	30,000
51-40-790	CAPITAL OUTLAY - OTHER	-	50,000	-	50,000
		-	80,000	-	80,000
	TOTAL EXPENSES	656,698	700,833	627,695	723,700
	EXCESS (DEFIICIENCY)	152,981	(63,833)	47,570	(77,700)
	UNRESTRICTED CASH				
	LESS IMPACT FEES				
	DEPRECIATION				
	ENDING UNRESTRICTED CASH				

SEWER FUND
FISCAL YEAR ENDED JUNE 30, 2026

	DESCRIPTION	FY 25 ACTUAL	FY 26 BUDGET	FY 26 ESTIMATED ACTUAL	FY 27 REQUESTED BUDGET
	OPERATING REVENUE				
52-37-100	SEWER SALES	688,554	881,000	764,084	828,000
52-37-200	CONNECTION FEES	14,112	9,500	11,333	7,500
52-37-600	TAXES-SWSSD	28,224	28,225	28,225	28,225
		730,890	918,725	803,642	863,725
	NONOPERATING REVENUE				
52-37-210	SEWER IMPACT FEES	345,169	126,400	153,600	86,400
52-38-100	INTEREST	122,009	110,000	110,326	110,000
52-38-900	MISCELLANEOUS	-	1,200	1,767	1,300
		467,178	237,600	265,693	197,700
	TOTAL REVENUE	1,198,068	1,156,325	1,069,335	1,061,425
	OPERATING EXPENSES				
52-40-110	WAGES - PERM EMPLOYEES	211,286	210,288	204,579	214,808
52-40-130	FICA	14,502	11,053	14,750	14,750
52-40-140	RETIREMENT	30,718	32,515	28,538	31,538
52-40-150	HEALTH INSURANCE	32,785	27,754	32,017	32,000
52-40-210	TRAINING	-	3,000	200	2,000
52-40-220	PUBLIC NOTICES	-	-	-	
52-40-240	OFFICE SUPPLIES AND EXPENSE	6,302	6,000	1,379	6,000
52-40-250	EQUIP MAINTENANCE & SUPPLIES	5,459	10,000	12,225	10,000
52-40-260	VEHICLE MAINTENANCE	1,201	1,500	1,455	1,500
52-40-265	FUEL	5,264	6,000	4,548	6,000
52-40-270	UTILITIES	4,370	5,000	5,627	5,000
52-40-280	TELEPHONE	-	-	-	
52-40-310	PROF/TECH SERVICES	22,636	30,000	17,074	30,000
52-40-320	PHOSPHOROUS REMOVAL	-	-	-	
52-40-325	IT Equipment/Software	243	1,000	-	5,000
52-40-440	BANK FEES	12,700	14,000	21,913	22,000
52-40-510	INSURANCE AND SURETY BONDS	8,737	12,000	13,889	13,000
52-40-610	CONTRACTED SERVICES	-	-	-	
52-40-615	PERRY/WILLARD WWTP SVCS	169,802	325,000	266,350	275,000
52-40-620	DISPOSAL	-	-	-	
52-40-650	DEPRECIATION EXPENSE	392,781	420,000	420,000	420,000
52-40-710	SWSSD ASSESSMENT	-	-	-	
		918,786	1,115,110	1,044,545	1,088,596

4b

RESOLUTION NO. 2026-08

FINAL BUDGET

RESOLUTION NO. 2026-08

A RESOLUTION OF THE CITY COUNCIL OF WILLARD CITY ADOPTING THE FINAL OPERATING AND CAPITAL BUDGETS FOR WILLARD CITY FOR FISCAL YEAR 2026-2027.

SECTION I – RECITALS:

WHEREAS, the City Council of Willard City (herein "City") is a municipal corporation duly organized and existing under the laws of the State of Utah; and,

WHEREAS, in conformance with the provisions of UCA 10-3-717, the governing body of the City may exercise all administrative powers by resolution; and,

WHEREAS, in conformance with UCA 10-6-111 and Resolution No. 2026-07 (adopted May 14, 2026), the budget officer prepared and submitted a tentative budget for FY 2026-2027; and,

WHEREAS, in conformance with UCA 10-6-112, said tentative budget and all supporting schedules were declared a public record and lodged in the office of the city recorder for public inspection for a period of at least ten (10) days prior to the adoption of a final budget; and,

WHEREAS, in conformance with UCA 10-6-114, a public hearing on the tentatively adopted budget was duly noticed at least seven (7) days prior by publication on the Utah Public Notice Website, the city website, and in three public locations as required by law; and,

WHEREAS, the City Council held said public hearing on the 25th day of June 2026, where all interested persons in attendance were given an opportunity to be heard for or against the estimates of revenue and expenditures; and,

WHEREAS, the City Council desires to conform its practices to the requirements of law and finds that it is in the public interest to adopt the final budget for the upcoming fiscal period.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLARD CITY, UTAH THAT:

1. The Final Operating and Capital Budgets for FY 2026-2027 for Willard City, with all attachments and line-item allocations thereto, are hereby officially adopted.

2. In accordance with state law, a certified copy of the adopted final budget shall be filed with the State Auditor within thirty (30) days of passage.

BE IT FURTHER RESOLVED this Resolution shall become effective immediately upon its passage.

SECTION III. PRIOR ORDINANCES AND RESOLUTIONS:

The body and substance of any and all prior Resolutions, together with their specific provisions, where not otherwise in conflict with this Resolution, are hereby reaffirmed and readopted.

SECTION IV. REPEALER OF CONFLICTING ENACTMENTS:

All orders, and Resolutions with respect to the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which are in conflict with any of the provisions of this Resolution, are, to the extent of such conflict, hereby repealed, except that this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

SECTION V - SAVINGS CLAUSE:

If any provision of this Resolution shall be held or deemed to be or shall, in fact, be invalid, inoperative, or unenforceable for any reason, such reason shall not have the effect of rendering any other provision or provisions hereof invalid, inoperative, or unenforceable to any extent whatever, this Resolution and the provisions of this Resolution being deemed to be the separate independent and severable act of the City Council of Willard City.

SECTION VI. DATE OF EFFECT:

This Resolution shall be effective immediately upon its passage on the 25th day of June 2026, and after publication or posting as required by law.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WILLARD CITY, STATE OF UTAH, on this 25th day of June 2026.

WILLARD CITY

____

Mayor Travis Mote

ATTEST:

____

Diana Mund, City Recorder

	AYE	NAY	ABSENT	ABSTAIN
Jacob Bodily	______	______	______	______
Rod Mund	______	______	______	______
Mike Braegger	______	______	______	______
Rex Christensen	______	______	______	______
Jordon Husley	______	______	______	______
Travis Mote	______	______	______	______

4c

2025-2026

PROPOSED BUDGET AMENDMENTS

WILLARD CITY
JUNE 30, 2026
PROPOSED BUDGET AMENDMENTS

GENERAL FUND:

INCREASES (DECREASES) TO REVENUES:

10-31-100	CURRENT YEAR PROPERTY TAXES	10,000.00
10-31-300	SALES AND USE TAXES	10,000.00
10-31-850	ROAD TAX	60,000.00
10-31-900	FEE IN LIEU	(15,000.00)
10-32-210	BUILDING PERMITS	20,000.00
10-33-420	STATE GRANTS - POLICE	4,500.00
10-33-600	GRANTS	6,000.00
10-34-220	STREET CUTS	35,000.00
10-34-710	FIRE PROTECTION	7,000.00
10-34-740	PK & PUBLIC PROP RENTAL FEE	5,000.00
10-38-950	CREDIT CARD FEES	8,500.00
		141,000.00

INCREASES (DECREASES) TO EXPENDITURES:

10-42-150	HEALTH INSURANCE	3,000.00
10-43-210	TRAINING	5,000.00
10-43-240	OFFICE SUPPLIES & EXPENSE	5,000.00
10-43-310	PROFESSIONAL FEES	25,000.00
10-52-120	FICA	2,000.00
10-52-510	INSURANCE & SURETY BOND	2,000.00
10-52-630	BUILDING INSPECTOR	2,000.00
10-60-110	WAGES	10,000.00
10-60-310	PROFESSIONAL FEES - STREETS	10,000.00
10-99-999	FUND BALANCE - BUDGET	77,000.00
		141,000.00

CAPITAL PROJECTS FUND:

INCREASES (DECREASES) TO REVENUES:

45-38-100	INTEREST INCOME	6,000.00
45-38-500	GAIN ON SALE OF ASSET	50,000.00
45-39-999	FUND BALANCE	(56,000.00)
		-

INCREASES (DECREASES) TO EXPENDITURES:

		-

WATER FUND:

INCREASES (DECREASES) TO REVENUES:

51-38-900	MISCELLANEOUS	12,000.00
51-39-999	FUND BALANCE	(12,000.00)
		-

INCREASES (DECREASES) TO EXPENDITURES:

		-

SEWER FUND:

INCREASES (DECREASES) TO REVENUES:

52-37-200	CONNECTION FEES	3,500.00
52-37-210	SEWER IMPACT FEES	40,000.00
52-38-900	MISCELLANEOUS	1,200.00
52-39-999	FUND BALANCE	45,300.00
		90,000.00

INCREASES (DECREASES) TO EXPENDITURES:

52-40-440	BANK FEES	15,000.00
52-40-165	PERRY/WILLARD WWTP SVCS	75,000.00
		90,000.00

4d

RESOLUTION NO. 2026-10

ADOPTING AND CERTIFYING THE PROPERTY TAX RATE 2026-2027

RESOLUTION NO. 2026-10

A RESOLUTION OF THE CITY COUNCIL OF WILLARD CITY, UTAH, ADOPTING AND CERTIFYING THE PROPERTY TAX RATE FOR FISCAL YEAR 2026–2027.

WHEREAS, the City Council of Willard City, Utah, is required by Utah Code Ann. § 10-6-133 and § 59-2-912 to determine, set, and certify the property tax rate to be levied against all taxable property within the corporate limits of Willard City for the upcoming fiscal year; and

WHEREAS, the Box Elder County Auditor has calculated and provided the Certified Tax Rate for Willard City for Fiscal Year 2026–2027 in accordance with Utah Code Ann. § 59-2-924; and

WHEREAS, the City Council has reviewed the calculated Certified Tax Rate and determined that the revenue generated by said rate is necessary to meet the municipal operating expenses, statutory obligations, and capital needs of the City for the fiscal year beginning July 1, 2026, and ending June 30, 2027; and

WHEREAS, the City Council is adopting a property tax rate that does not exceed the Certified Tax Rate, and therefore is not required to hold a Truth-in-Taxation public hearing; and

WHEREAS, a public hearing on the City's final budget, which incorporates the revenue from this property tax rate, was duly noticed and held on June 25, 2026, in compliance with Utah law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WILLARD CITY, UTAH, AS FOLLOWS:

Section 1. Adoption of Tax Rate. The City Council hereby adopts, sets, and certifies the property tax rate for Willard City for Fiscal Year 2026–2027 as follows:

- **Certified Tax Rate:** 0.001305

Section 2. Authorization. The City Manager and/or City Recorder are hereby authorized and directed to immediately submit a certified copy of this Resolution, along with all required state and county forms (including Form PT-693), to the Box Elder County Auditor and the Utah State Tax Commission on or before the statutory deadline.

Section 3. Severability. If any section, clause, or provision of this Resolution shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining sections, clauses, or provisions hereof.

Section 4. Effective Date. This Resolution shall take effect immediately upon its passage and approval by the City Council.

PASSED AND ADOPTED by the City Council of Willard City, Utah, this 25th day of June, 2026.

Hulsey	Yes_____	Nay_____	Absent_____
Christensen	Yes_____	Nay_____	Absent_____
Braegger	Yes_____	Nay_____	Absent_____
Mund	Yes_____	Nay_____	Absent_____
Bodily	Yes_____	Nay_____	Absent_____

ATTEST:

____

City Recorder

WILLARD CITY:

BY:_______________________________

Mayor Travis Mote

DRAFT

Certified Property Tax Rates

Tax Commission

View Data Entry Reports Forms Administration

Tax Year 2026 County 02_BOX ELDER Entity 3160_WILLARD CITY Accounting Cycle: Fiscal Year

Tax Rate Summary (693) CTY

Preliminary Data

Data Entry (Auditor)	Auditor's Certified Rate Approved	Data Entry (Entity)	Proposed Rates Entity Approved	Proposed Rates County Approved	Proposed Rates USTC Approved *OK to Print*	Final Tax F USTC Approv

Proposed Tax Rate Valu
Budgeted Revenue / Proposed Tax Rat

(1) Budget Code	(2) Budget Name	-	(3) Election Date	(4) Voted Rate Limit	(5) Utah Annotated Code	(6) Maximum By Law	(7) Calculated Certified Tax Rate	(8) Auditor's Certified Tax Rate	(9) Auditor's Certified Rate Revenue	(10) Proposed Tax Rate	(11) Budgete Revenue
10	General Operations				§10-6-133	.007	0.001305	0.001305	398,297		
	Total Tax Rate						0.001305	0.001305	398,297	0.000000	

NOTES:

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Tax Commission Contact

Salt Lake City

Other Links

Main Tax Commission Site
Property Tax
Income Tax
Motor Vehicle Division (DMV)
Motor Vehicle Enforcement Division
Utah Motor Vehicle Portal
Taxpayer Access Point (TAP)

Other Information

Contacting the Tax Commission
Contact the Property Tax Division
Taxpayer Advocate
Employment Opportunities
Tax and Revenue Employment

If you need an accommodation under the Americans with Disabilities Act, email txada@utah.gov , or call 801-297-3811 or TDD 801-297-2020.

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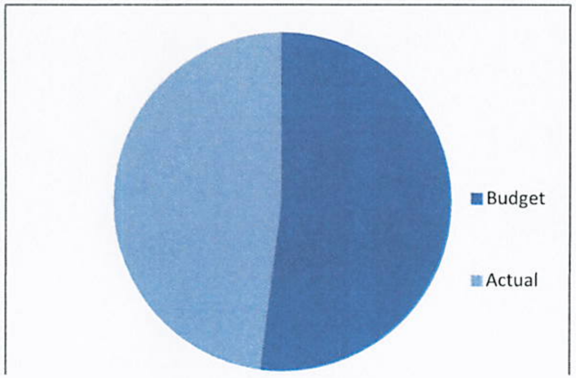
4f

PERRY/WILLARD WASTEWATER TREATMENT PLANT BUDGET

PERRY CITY BUDGET
FY2025

WWTP Operations Only								
Code	**Description**	**Budget**	**Actual**	**Unexpended**	**%**	**Trend**	**Notes**	**FY2027 Proposed**
4111	Salary	250,744.73	228,617.97	22,126.76	91%	247,669.47	Inc BRAG 2.8 Plan	$ 268,714.35
4113	Benefits	110,342.16	102,018.74	8,323.42	92%	110,520.30	Includes 6.3% benefit increase	$ 123,035.40
4224	Supplies	42,500.00	37,876.88	4,623.12	89%	42,707.00		$ 49,500.00
4225	Equipment	250,000.00	240,805.24	9,194.76	96%	281,880.00		$ 268,150.00
4226	Building Grounds & Maintenance							$ 1,938.00
4227	Utilities	75,100.00	75,799.31	(699.31)	101%	83,000.00		$ 88,930.00
4228	Phone		-			0.00		$ -
4335	Training & Travel	2,400.00	1,128.00	1,272.00	47%	1,128.00		$ 2,400.00
4337	Prof. & Technical	29,000.00	21,205.13	7,794.87	73%	23,132.87	Includes Minutes Clerk	$ 29,000.00
4441	Insurance	26,810.00	24,537.54	2,272.46	92%	24,656.77	Includes Property, Liability, & Workers Comp (Workers Comp inc 5%)	$ 26,810.00
4448	Disposal	10,700.00	10,269.54	430.46	96%	11,203.13		$ 10,700.00
4700	Vehicle	11,400.00	5,345.47	6,054.53	47%	5,831.42	Fleet Lease, Fuel and Maintenance	$ 11,400.00
Total		**808,996.89**	**747,603.82**	**61,393.07**	**92%**	**831,728.97**	FY26: 3.2% > PY	$ 880,577.75

92% of The Fiscal Year Has Elapsed



Budget Health
Yellow

Notes

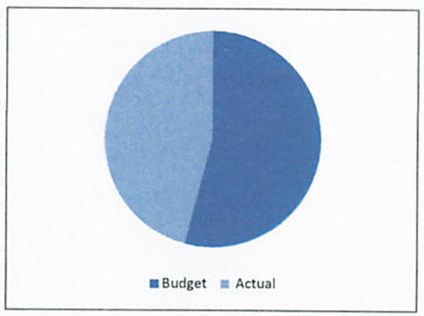
FY26 Amend Willard %		281,230.00
FY27 Willard %	$	299,396.44

281230

PERRY CITY BUDGET
FY2025

Code	Description	Budget	Actual	Unexpended	%	Trend	Notes	FY2027 Proposed	Fy26 amend	Depreciation	Lease
	WWTP										
4000	WWTP Expenditure	0	(218.19)	218.19	0%	-218.19					
4111	Permanent Employees - Sewer	250,744.73	228,617.97	22,126.76	91%	247,669.47	Inc BRAG 2.8 Plan	$268,714.35			
4113	Employee Benefits - Sewer	110,342.16	102,018.74	8,323.42	92%	110,520.30	Inc Benefit Increase of 6.3%	$123,035.40			
4224	Supplies	42,500.00	37,876.88	4,623.12	89%	42,707.00	Based on Trend	$49,500.00			
4225	Equip Supplies & Maint	250,000.00	240,805.24	9,194.76	96%	281,880.00	FY24: auto xfr switch $130k possible need. **FY25** based on equip needs from board; $151,300 will be listed on the state form as captl. Listed here for tracking & Reimb purposes	$268,150.00	281,880.00		
4226	Building Grounds Maintenance					-		$1,938.00			
4227	UTILITIES	75,100.00	75,799.31	(699.31)	101%	83,000.00	Based on Trend	$88,930.00			
4228	PHONE					-					
4335	Travel & Training	2,400.00	1,128.00	(18,805.13)	884%	1,128.00		$2,400.00			
4337	Prof & Technical	29,000.00	21,205.13	4,462.46	85%	23,132.87	includes $50/mtg for minutes clerk	$29,000.00			
4441	Insurance	26,810.00	24,537.54	2,272.46	92%	24,656.77	Includes Property, Liability & Workers Comp	$26,810.00			
4443	Interest Expense - Sewer	102,871.00		102,871.00	0%	102,871.00	based on bond schedule	$93,511.00			
4448	Disposal	10,700.00	10,269.54	430.46	96%	11,203.13		$10,700.00			
4559	Depreciation & Fleet Lease - WWTP	403,282.00	369,675.17	33,606.83	92%	403,282.00	Per depreciation schedule: **FY26:** Depreciation = 395435 + Fleet $7847= 403282; FY27 Per Depr schedule, No Fleet due	$294,870.60		$ 294,870.60	0
4700	Vehicle Expenses	11,400.00	5,345.47	6,054.53	47%	5,831.42	Fleet lease, fuel & maintenance	$11,400.00			
	Totals	**1,315,149.89**	**1,117,278.99**	**174,461.36**	**85%**	**1,337,663.78**	FY26: 3.2% > PY	**$1,268,959.35**			

92% of Fiscal Year Has Elapsed



BUDGET HEALTH
Yellow

NOTES:

361,086.89	**Personnel Actual**
27.46%	**% of Total Actual**

4e

RESOLUTION NO. 2026-09 APPROVING EMPLOYER PICKUP TIER 2 PUBLIC SAFETY AND FIREFIGHTER RETIREMENT

RESOLUTION NO. 2026-09

A RESOLUTION OF THE WILLARD CITY COUNCIL APPROVING THE EMPLOYER PICKUP OF MEMBER CONTRIBUTIONS FOR THE TIER 2 PUBLIC SAFETY AND FIREFIGHTER RETIREMENT SYSTEM

WHEREAS, Willard City Corporation employs personnel who are eligible members of the Utah Retirement Systems (URS) Tier 2 Public Safety and Firefighter Retirement System; and

WHEREAS, member contribution rates for the Tier 2 Public Safety and Firefighter Retirement System are scheduled to increase effective July 1, 2026; and

WHEREAS, Section 414(h)(2) of the Internal Revenue Code allows government employers to formally "pick up" mandatory employee retirement contributions, thereby treating them as employer contributions for federal income tax purposes to allow tax-deferred status for employees; and

WHEREAS, the City Council of Willard City desires to pick up the mandatory member contributions for eligible employees in the Tier 2 Public Safety and Firefighter Retirement System to support the recruitment and retention of qualified first responders;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WILLARD CITY, UTAH, AS FOLLOWS:

Section 1. Election to Pick Up Contributions. Willard City hereby elects to pick up the mandatory employee retirement contributions for all eligible employees enrolled in the URS Tier 2 Public Safety and Firefighter Retirement System. This pickup election shall apply to members enrolled in both the Hybrid Retirement System and the Defined Contribution (DC) Plan.

Section 2. Tax Treatment and Compliance. In accordance with Section 414(h)(2) of the Internal Revenue Code and IRS Revenue Ruling 2006-43:

1. The contributions, although designated as employee contributions, are being paid by Willard City in lieu of contributions by the employees.
2. Employees shall not have the option of choosing to receive the contributed amounts directly instead of having them paid by the employer to the Utah Retirement Systems.
3. Employee contributions picked up by the City under this resolution shall be treated as employer contributions for tax purposes and shall be deducted from employees' gross income for tax-deferred status.

Section 3. Effective Date. This election and the pickup of member contributions shall become effective on July 1, 2026. As required by law, this election is legally irrevocable while the affected employees remain in their respective positions.

Section 4. Authorization. The City Manager and City Recorder are hereby authorized to execute and submit URS Form MEMS-50 (Employer Election to Pick Up Retirement

Contributions) and any other necessary documentation to the Utah Retirement Systems to implement this resolution prior to the July 1, 2026, deadline.

PASSED AND ADOPTED by the City Council of Willard City, Utah, this _____ day of June, 2026.

Hulsey	Yes_____	Nay_____	Absent_____
Christensen	Yes_____	Nay_____	Absent_____
Braegger	Yes_____	Nay_____	Absent_____
Mund	Yes_____	Nay_____	Absent_____
Bodily	Yes_____	Nay_____	Absent_____

ATTEST:

____

City Recorder

WILLARD CITY:

BY:___________________________________

Mayor Travis Mote

7

JUNE 11, 2026
MEETING MINUTES

City Council Meeting June 11, 2026

Meeting Minutes

June 12, 2026, 6:30 PM
80 South Street, Willard, UT 84340, US

1. Call to Order

The meeting was called to order by Councilmember Mike Braegger at 6:30 PM at 80 South Street, Willard, UT 84340.

a. Invocation

The invocation was offered by Councilmember Mike Braegger.

b. Pledge of Allegiance

The Pledge of Allegiance was led by Councilmember Jacob Bodily.

c. Conflict of interest declaration

No conflicts of interest were declared.

2. Public Presentation

No public comments were offered.

3. Planning Commission Report

Planning Commission member Sid Bodily reported on behalf of the Planning Commission. The Commission had taken a couple of meetings off and then returned for a productive session, during which Jay Thackery was administered the oath of office as a new member. The Commission reviewed and discussed zoning code sections 24.01.60, 24.44.050, and 20.40.02, all pertaining to clarifications of frontage requirements on corner lots and related zoning language.

4. New Business

a. Public Hearing – Ordinance No. 2026-10, Parking Regulations and Prohibiting Parking on 300 North

A motion to open the public hearing was made by Councilmember Bodily and seconded. The motion carried.

During the public hearing, resident Doug Younger raised a concern that prohibiting parking on 300 North would shift the problem to 100 East and 100 North, particularly around the 4th of July when large numbers of visitors come to the Nature Park to watch fireworks. Councilmember Hulsey acknowledged the issue, noting that traffic management on 100 East during the 4th of July had historically been challenging, with police working to keep the road clear for emergency access.

Discussion turned into potential parking solutions. Councilmember Mark Murphy identified a large flat unpaved area north of the pump house, near the ball fields, capable of accommodating approximately 40 vehicles, within walking distance of the park. Mayor Travis Mote, participating remotely, expressed that the situation was a "mixed bag" and raised the possibility of time-restricted parking. However, the consensus was that the unpredictability of semi-truck hauling schedules from the nearby gravel pit made time-based restrictions difficult to enforce safely. City Attorney Amy Hugie suggested consulting the police chief regarding enforcement practicality, and the general agreement was that a blanket no-parking ordinance was simpler to enforce. It was also noted that the road has no real shoulder, making any roadside parking inherently unsafe.

A motion to close the public hearing was made by Councilmember Mund and seconded. The motion carried.

b. Action Item: Discussion/Approval of Ordinance No. 2026-10 Amending Chapter 18 Section 18.12 of the City Code regarding Parking Regulations and Prohibiting Parking on 300 North

Following the public hearing, the Council discussed Doug Younger's comments regarding overflow parking near the south side of the dike, an area the city owns near Kasey Braegger's property. Councilmember Braegger noted that he and Mayor Mote had already identified that area as a future gravel parking expansion and were waiting for nearby road construction to be completed before addressing it.

Councilmember Mund raised the separate issue of parking on 100 East near the school, noting the road was narrower than originally anticipated and creating problems for adjacent property owners. City Attorney Hugie confirmed that additional streets could be added to the parking ordinance in the future with a new public hearing. It was agreed that the matter of 100 East parking would be placed on a future agenda for discussion and potential amendment.

The Council proceeded to approve the ordinance as presented, with the understanding that parking concerns on other streets would be addressed separately.

A motion to approve Ordinance No. 2026-10 was made by Councilmember Bodily and seconded by Councilmember Mund. A roll call vote was taken Councilmember Bodily — Aye; Councilmember Mund — Aye; Councilmember Braegger — Aye; Mayor Mote — Aye. The motion carried.

c. Public Hearing – Resolution 2026-05, Municipal Compensation Schedule for Willard City Fiscal Year 2026

A motion to open the public hearing was made by Councilmember Bodily and seconded by Councilmember Mund. The motion carried.

No public comments were received. The compensation schedule was noted as being available on the city website for public review.

A motion to close the public hearing was made by Councilmember Mund and seconded. The motion carried, with Councilmember Christensen voting Aye via remote connection.

d. Action Item: Discussion/Approval of Resolution 2026-05 Adopting the Municipal Compensation Schedule for Willard City Fiscal Year 2026

Council members indicated they had reviewed the attached compensation schedule and that most questions had been addressed by City Manager Jeremy Kimpton prior to the meeting.

A motion to approve Resolution 2026-05 adopting the Municipal Compensation Schedule for Willard City Fiscal Year 2026 was made by Councilmember Bodily and seconded by Councilmember Mund. A roll call vote was taken Councilmember Bodily — Aye; Councilmember Mund — Aye; Councilmember Braegger — Aye. The motion carried.

e. Action Item: Discussion/Approval of Resolution 2026-07 Amending Minutes of January 13, 2022

City Attorney Hugie explained that the minutes of January 13, 2022, City Council meeting did not accurately reflect the recording of what had occurred at that meeting. Resolution 2026-07 would amend the minutes so that they correctly document the actions taken at that meeting. It was noted that the Planning Commission had previously recommended moving forward on the matter related to these minutes.

A motion to approve Resolution 2026-07 amending the minutes of January 13, 2022, City Council meeting was made by Councilmember Mund and seconded by Councilmember Bodily. The motion carried.

f. Action Item: Discussion/Approval of Ordinance 2026-11 Ratifying the Rezone of Parcels 02-052-0112 and 02-051-0172 (formerly 02-052-0039) and providing an effective date for these changes

City Attorney Hugie explained that now that the minutes had been amended to accurately reflect the original rezone action, Ordinance 2026-11 would formally ratify that the rezoning of the identified parcels had taken place, providing legal clarity and an effective date for the changes.

A motion to approve Ordinance 2026-11 ratifying the rezone of Parcels 02-052-0112 and 02-051-0172 was made by Councilmember Mund and seconded by Councilmember Bodily. The motion carried.

g. Action Item: Employer Election to Pick-up EN 511 Tier 2 Public Safety Retirement System Member Contributions

City Recorder Diana Mund presented the item, explaining that the city has the option to increase the employer-paid portion of the Tier 2 Public Safety Retirement System contribution. Currently the employer pays 4.73%, and the proposed pick-up would increase that by 1.25%, bringing the total employer contribution to 5.98%. She noted that this election is irrevocable once adopted by resolution, applies only to public safety personnel (as firefighters are not eligible for URS retirement), and must be submitted to the state before June 30, 2026.

City Manager Kimpton estimated the annual cost for the city at approximately $10,000. Councilmembers were supportive of the concept, viewing it as an important tool for remaining competitive with other law enforcement agencies in the region. However, Kimpton confirmed that the amount had not been included in the current budget, and a budget adjustment would be necessary. Because the action requires a formal resolution and a budget adjustment — both of which could be incorporated alongside the final budget adoption — the Council directed staff to bring the item back in resolution form at the next meeting on June 25, 2026.

A motion to table this item until June 25, 2026, City Council meeting was made and seconded. The motion carried.

5. Next Meeting Agenda – June 25, 2026

The next regular City Council meeting was confirmed for June 25, 2026. It was noted the agenda may include the EN 511 retirement pick-up resolution, final budget adoption, and other pending items. Council members confirmed their availability.

6. Upcoming Events: 4th of July Celebration

The Council discussed preparations for the 4th of July celebration. A poster listing events and times had been prepared. Councilmember Braegger relayed a request from event coordinator Marjorie for volunteer help staffing children's activity booths such as the fishing pond. It was suggested that a volunteer request be posted on the city website, and Councilmember Hulsey noted that approximately six Youth Council members would likely be available to assist. Hulsey reported that the breakfast was well underway, with a grocery list prepared and a refrigerator confirmed in the kitchen.

Mark Murphy updated the Council on the bandstand program, noting a bigger stage and more amplification this year. He planned to use city power rather than a generator due to the use of a Hammond organ, which is sensitive to frequency fluctuation. The program would begin around 10:00 AM on the morning of the 4th, immediately following the parade, and would feature three acts including Blair Dean's group and a trombone ensemble.

Regarding the Citizen of the Year, Grand Marshal, and Business of the Year awards, Councilmember Hulsey reported a longer nominee list than had been reflected in prior minutes. After brief discussion, the Council agreed to provide their informal input on nominees to 4th of July Committee Chair Marjorie, delegating the selection to her committee rather than taking a formal vote. Hulsey committed to sending the list to Marjorie that evening so that plaques could be ordered in time.

Nominees mentioned included:

- Citizen of the Year: Theron Fielding, Sean Mathis, Sid Bodily, Clyde Wesley, Rick Zundel, and Van Mund
- Grand Marshal: Randy and Cheryl Braegger; Rod and Michelle Mund
- Business of the Year: Palmer Barn and Water Well Services

7. Minutes

a. Approval of May 28, 2026, minutes

Councilmembers indicated they had reviewed the minutes and found no issues.

A motion to approve the minutes of May 28, 2026, was made by Councilmember Bodily and seconded by Councilmember Hulsey. All voted in favor. The motion carried.

8. Staff Reports

a. Public Works

Director Payden Vine reported that work on 600 South is expected to be completed within the next couple of weeks. A sign along the road had blown over and was being replaced with a metal sign to prevent recurrence. Trail signs were installed at the bottom of the canyon trail. A sanitary survey conducted by the state went well, with the city retaining a score of zero IPS points, which was noted favorably. During a hike up the canyon, crews discovered a worn mastic seal on a spring hatch, which was replaced with a rubber seal. The survey otherwise found no issues.

b. Police Department

The Council reviewed the written report prepared by Officer Jordan Harper. Councilmember Braegger noted that the report showed several animal/wildlife incidents, which were attributed to cattle and deer activity. Officer Caleb remains in training. Officer Norma is on light duty, performing paperwork while completing physical therapy, and is expected to return to full duty before July.

c. Fire Department

A report was given noting that the department is preparing for the 4th of July. A humorous call was recounted in which the department was dispatched to the south marina to replace a faucet cap that had been removed from an exterior water line. Appreciation was expressed for the dedication and responsiveness of the volunteer fire crew.

d. City Manager

City Manager Kimpton reported that Republic Services had provided a quote of $109 per can for a damaged trash can exchange program, under which Republic would pick up damaged cans and deliver replacements. raise from Schaeffer was not yet returned, but bulk direct purchasing would require buying 93 cans at a time, raising concerns about warranty start dates and storage. Kimpton indicated he would bring a more formal proposal to next month's meeting. It was suggested that replacement language be incorporated into the next trash service contract renewal.

Kimpton also reported that a meeting with the Hop Trail project team had taken place, and the project was ready to move into final design, expected to be completed by July, with a bid process to follow and groundbreaking targeted for September or October.

e. City Planner

No new subdivisions to report.

f. City Attorney

City Attorney Hugie reported that the Docusign packets for the Granite agreements had been sent to the appropriate parties during the meeting. Mayor Mote was expected to receive and review the documents and sign them electronically. It was noted that the Wells family documents — including an easement and a water exchange agreement — would follow once the Granite agreements were executed. Councilmember Mund emphasized the importance of establishing a regular communication cadence with Granite following execution of the agreements, at minimum on a semi-annual basis as specified in the agreement, with the option to meet more frequently.

g. City Recorder

No additional items were reported by City Recorder Diana Mund beyond those already addressed earlier in the meeting.

9. Council Member Reports

a. Jacob Bodily

No report.

b. Rod Mund

No additional report beyond items raised during the meeting.

c. Mike Braegger

Councilmember Braegger reported that the Flood Control Board met the previous evening and is proceeding to let a contract to repair the spillway. Plans involve replacing the existing configuration with a riser manhole, routing the pipe out at a low level to flow directly into the bottom of the spillway. The work will need to be coordinated carefully around the city's water line. Bids are expected to be solicited in the near future, with good timing as there is currently no water flowing over the spillway. He also noted a pond cleaning is scheduled with DUC volunteers, with ten volunteers confirmed, and that he observed a streetlight at the corner of 1st West and 1st North that appeared to be malfunctioning — it came on dimly and then went out. It was clarified that outages can be reported directly through Rocky Mountain Power's website.

d. Rex Christensen

No report.

e. Jordan Hulsey

No additional report beyond items raised during the meeting.

10. Mayor's General Correspondence and Information

Mayor Mote, attending remotely, expressed satisfaction that the meeting concluded efficiently. No additional correspondence or information items were presented.

11. Adjourn

A motion to adjourn was made by Councilmember Bodily and seconded by Councilmember Hulsey. All voted in favor. The meeting was adjourned at approximately 7:30 PM.