

GENERAL FUND (Governmental Fund)**Notes****REVENUES****Budget****Taxes**

Current Year Property	\$ 11,500.00
Prior Years Property	\$ -
Sales Taxes	\$ 60,000.00

Intergovernmental Revenue

Transportation Funds (Class B/C Roads - Restricted)	\$ 65,000.00	40K Carryover
Fire District Funds (Fire Department - Restricted)	\$ 20,000.00	
Grants (State/Federal)	\$ 95,883.00	Town Hall (88K) / Maint Bldg (7K)

Licenses & Permits

Business Licenses	\$ 300.00
Building Permits	\$ 500.00

Charges for Services

Zoning/Planning Fees	\$ 50.00
Town Hall & Park Rental Fees	\$ 2,000.00
Rodeo Grounds Rental Fees	\$ 200.00
Cemetery Lot Sales	\$ 1,000.00
Cemetery Service Fees	\$ -

Celebration Revenue

Leamarado – Fees/Admissions/Vendor	\$ 10,000.00
Leamarado – Donations/Sponsorships	\$ 2,000.00
Rodeo – Fees/Admissions	\$ 1,800.00
Rodeo – Donations/Sponsorships	\$ 2,800.00
Fines & Forfeitures	\$ -
Interest Earnings	\$ 300.00
Miscellaneous Revenue	\$ -

Total	\$ 273,333.00
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EXPENDITURES**Administration**

Stipends, Wages & Benefits	\$	25,000.00	
Operations & Maintenance	\$	13,000.00	
Professional & Contract Services	\$	13,000.00	
Utilities (Power Bill)	\$	5,500.00	
Capital Outlay (equipment purchase: computers & printer)	\$	3,500.00	2 laptops and a printer
Total	\$	60,000.00	

Fire (restricted funds)

Stipends, Wages & Benefits	\$ 1,000.00
Operations & Maintenance	\$ 5,250.00
Professional & Contract Services	\$ -
Utilities (Power Bill)	\$ 2,100.00
Capital Outlay (equipment purchases & building improvements)	\$ 6,000.00
Capital Reserve (savings restricted)	\$ 5,650.00
Total	\$ 20,000.00

Highways (restricted funds)

Stipends, Wages & Benefits	\$	-	
Operations & Maintenance	\$	500.00	
Professional & Contract Services	\$	500.00	
Street Lights Utilities (Power Bill)	\$	7,500.00	
Capital Outlay (major road repairs & improvements)	\$	56,500.00	25K Resurface Juniper Heights & 31K Cottonwood Ditch & Hill Road
Capital Reserve (savings restricted)	\$	-	
Total	\$	65,000.00	

Facilities, Parks & Recreation

Stipends, Wages & Benefits	\$ 3,800.00
Operations & Maintenance	\$ 1,000.00
Professional & Contract Services	\$ 1,000.00
Utilities (Power Bill)	\$ 1,000.00
Capital Outlay Town Hall	\$ 88,713.00
Capital Outlay Maintenance Building	\$ 7,170.00
Total	\$ 102,683.00

Town Celebrations

Leamarado Days	\$ 12,000.00
Leamarado Rodeo	\$ 5,000.00
Easter Egg Hunt	\$ 500.00
Christmas	\$ 1,500.00
Total	\$ 19,000.00

Cemetery

Stipends, Wages & Benefits	\$ 3,800.00
Operations & Maintenance	\$ 1,000.00
Professional & Contract Services	\$ 1,000.00
Capital Outlay (major improvements)	\$ -
Total	\$ 5,800.00

Transfers Out

Transfers to Enterprise Funds	\$ -
Transfers to Capital Reserve	\$ 850.00

Over/Short **\$ -**

ENTERPRISE FUND (WATER/GARBAGE)**NOTES****REVENUES****Budget****Operating Revenue**

Water Service Sales	\$ 115,000.00
Connection Fees	\$ 10,000.00
Late Penalties	\$ 100.00
Garbage Collection Fees	\$ 14,000.00

Intergovernmental Revenue

Water System Grants	\$ 218,000.00	15K Current Water CIB & 203K New Water CIB
Water System Loans	\$ -	

Other Revenue

Water Rights Lease Income	\$ 90,000.00
Interest Earnings	\$ 1,000.00

Other Financing Sources

Fool Creek Loan Payment	\$ 4,000.00
Transfers from General Fund	\$ -
Transfers from Capital Reserve Fund	\$ -
Total	\$ 452,100.00

EXPENDITURES**Operations**

Stipends, Wages & Benefits	\$ 30,000.00
Operations & Maintenance	\$ 10,000.00
Professional & Contract Services	\$ 10,000.00
Water Utilities (Power Bills)	\$ 15,000.00
Fool Creek Water System	\$ 2,000.00
State Division Water Quality Fee	\$ 500.00
County Garbage Service Contract	\$ 14,000.00
Total	\$ 81,500.00

Capital Outlay

GIS Mobile Water System Program Update	\$ 5,000.00
New Service Line for Town Hall from Center St.	\$ 20,000.00
Tank Site Lines and Valves Update	\$ 40,000.00
Tank Site Land Purchase and Recording	\$ 20,000.00
Meters & Fencing CIB	\$ 203,000.00
Culinary Water System Improvements CIB	\$ 15,000.00
Total	\$ 303,000.00

Debt Service

2010 Water Loan M904 (0%)	\$ 20,000.00
2016 Water Loan M1405 (0%)	\$ 8,000.00
2024 Water Loan B2501 (1% interest x 30 yrs)	\$ 30,000.00

Total	\$ 58,000.00
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Transfers Out

Transfer to General Fund	\$ -
Transfer to Capital Reserve	\$ 9,600.00

Over/Short**\$ -**

LEAMINGTON TOWN, MILLARD COUNTY, UTAH
ROLL CALL VOTE

Agenda Item Requiring Roll Call Vote: Fiscal Year 2026 Budget Adjustments

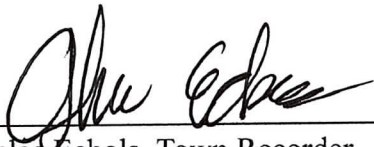
PASSED AND ADOPTED by the Leamington Town Council this 17th day of June, 2026.

LEAMINGTON TOWN



Michael S. Lovell, Mayor

ATTEST



Ashlee Echols, Town Recorder

COUNCIL VOTE

Council Member: Drey Oppenheimer

Yes ☐ No ☐

Absent

Council Member: Tyler Christensen

Yes ☒ No ☐

Council Member: John Pruitt

Yes ☒ No ☐

Council Member: Marcia Pack

Yes ☒ No ☐

Mayor: Michael S. Lovell

Yes ☒ No ☐

LEAMINGTON TOWN, MILLARD COUNTY, UTAH
RESOLUTION NO. 2026-06-01

A RESOLUTION ESTABLISHING A SCHEDULE OF SALARIES AND WAGES FOR
TOWN OFFICERS AND EMPLOYEES FOR LEAMINGTON TOWN

WHEREAS, Leamington Town ("Town") has the responsibility to
establish and maintain a fair and transparent system of
compensation for town officers and employees; and

WHEREAS, the Town recognizes the essential services provided by
its officers and employees and the importance of compensating
them appropriately; and

WHEREAS, pursuant to Utah Code and applicable town ordinances,
the Town Council is authorized to set compensation for its
appointed and contracted officers and employees by resolution;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of Leamington
Town, Millard County, State of Utah, as follows:

SECTION 1. REPEAL

All previous salary or compensation resolutions regarding town
officers and employees are hereby repealed as of the effective
date of this resolution.

SECTION 2. SALARY AND WAGE SCHEDULE

The following stipends, monthly salaries, hourly wages, and/or
additional wages are hereby established for the following Town
positions:

Fire Chief	\$1000.00 Annual Stipend - July 1st
Town Clerk	\$1000.00 per month
Town Treasurer	\$ 300.00 per month
Town Water Clerk	\$ 300.00 per month
Town Water Operator	\$ 25.00 per hour + \$0.70 a mile
Water Operator Assistant	\$ 25.00 per hour + \$0.70 a mile
Cemetery Sexton/Worker	\$ 300.00 per month + \$200.00 a burial
Hall and Parks Worker	\$ 300.00 per month
Youth General Labor	\$ 12.50 per hour
Adult General Labor	\$ 18.00 per hour

LEAMINGTON TOWN, MILLARD COUNTY, UTAH
RESOLUTION NO. 2026-06-01

SECTION 3. PAYMENT SCHEDULE

Salaried positions shall be paid monthly, annually, or as otherwise approved by the Town Council.

Hourly positions shall submit time logs or service records and be paid monthly or after service completion, as applicable.

SECTION 4. AMENDMENTS

This resolution may be amended, superseded, or repealed by a majority vote of the Town Council in a regular meeting, provided that proper notice is given.

SECTION 5. EFFECTIVE DATE

This resolution shall take effect immediately, and the start date for these salaries and wages shall be 1 July 2026, and shall remain in force until amended, superseded, or repealed.

ADOPTED AND APPROVED this 17th day of June, 2026.

BY LEAMINGTON TOWN COUNCIL


Michael S. Lovell, Mayor

ATTEST


Ashlee Echols, Town Clerk

COUNCIL VOTE

Council Member: Drey Oppenheimer
Council Member: Tyler Christensen
Council Member: John Pruitt
Council Member: Marcia Pack
Mayor: Michael S. Lovell

Yes ☐ No ☐ Absent
Yes ☒ No ☐
Yes ☒ No ☐
Yes ☒ No ☐
Yes ☒ No ☐

Water Rate Change Proposal 1

Current Water Rates (For Reference)

Category	Rate per Gallon	Rate per 1,000 Gallons	Minimum Monthly Charge	Usage Covered by Minimum
Base Fee (charge for a connection and meter, all categories in-town and out-of-town)	N/A	N/A	\$16.50	N/A
Residential In-Town (flat rate)	\$0.00165	\$1.65	\$33.00 (active)	Up to 20,000 gallons
Residential Out-of-Town (flat rate)	\$0.0033	\$3.30	\$66.00 (active)	Up to 20,000 gallons
Commercial & Industrial (In-Town & Out-of-Town) (flat-rate)	\$0.0033	\$3.30	\$66.00 (active)	Up to 20,000 gallons

Over 20,000 gallons: In-Town Residential = \$1.65/1,000 gallons;

Out-of-Town Residential, Commercial & Industrial (in or out) = \$3.30/1,000 gallons.

Note: Small-scale **agricultural** and business activity uses are categorized as commercial, and any connections used for the production, processing, manufacturing, or mass production (including agricultural operations, e.g., feedlots, egg farms, etc.) of a product are categorized as industrial, including mining and gravel pit operations.

Reason for Change

The current rate structure does not qualify the Town for a reduced state water usage fee, which takes effect on 1 July 2026 and is paid on 1 July 2027 (at \$0.0165 per 1000 gallons used), nor does it provide sufficient funding to support water system loan payments, maintenance requirements, or any reserve funding for future upgrade requirements. The state fee adds about \$0.02 (just under) per 1000 gallons.

To support conservation, cover the new state usage fee, make loan payments, maintain and upgrade the system, and hopefully reduce the Town's state water usage fee while ensuring transparency, a new tiered water rate system is proposed.

Water Rate Change Proposal 1

In-Town Approved Proposal - Type Dependant Added Tier

Residential

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 15,000 gallons	\$0.00170	\$1.70	Min \$25.50 (active)
Tier 2	15,001 - 25,000 gallons	\$0.00172	\$1.72	Max \$42.70
Tier 3	Over 25,000 gallons	\$0.00175	\$1.75	Adds \$0.00175 per gallon to the \$42.70

Commercial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.50 (inactive)
Tier 1	0.001 – 15,000 gallons	\$0.00175	\$1.75	Min \$26.25 (active)
Tier 2	15,001 - 25,000 gallons	\$0.00177	\$1.77	Max \$43.95
Tier 3	Over 25,000 gallons	\$0.00180	\$1.80	Adds \$0.0018 per gallon to the \$43.95

Industrial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$34.00 (inactive)
Tier 1	0.001 – 15,000 gallons	\$0.00340	\$3.40	Min \$51.00 (active)
Tier 2	15,001 - 25,000 gallons	\$0.00345	\$3.45	Max \$85.50
Tier 3	Over 25,000 gallons	\$0.00350	\$3.50	Adds \$0.0035 per gallon to the \$85.50

Water Rate Change Proposal 1

Out-of-Town Approved Proposal - Type Dependant Added Tier

Residential

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$37.00 (inactive)
Tier 1	0.001 – 15,000 gallons	\$0.00370	\$3.70	Min \$55.50 (active)
Tier 2	15,001 - 25,000 gallons	\$0.00380	\$3.80	Max \$95.00
Tier 3	Over 25,000 gallons	\$0.00390	\$3.90	Adds \$0.0039 per gallon to the \$95.00

Commercial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$40.00 (inactive)
Tier 1	0.001 – 15,000 gallons	\$0.00400	\$4.00	Min \$60.00 (active)
Tier 2	15,001 - 25,000 gallons	\$0.00415	\$4.15	Max \$103.75
Tier 3	Over 25,000 gallons	\$0.00430	\$4.30	Adds \$0.0043 per gallon to the \$103.75

Industrial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$44.50 (inactive)
Tier 1	0.001 – 15,000 gallons	\$0.00445	\$4.45	Min \$66.75 (active)
Tier 2	15,001 - 25,000 gallons	\$0.00460	\$4.60	Max \$111.25
Tier 3	Over 25,000 gallons	\$0.00490	\$4.90	Adds \$0.0049 per gallon to the \$111.25

Water Rate Change Proposal 1

What this means for the average resident

For most in-town residents, monthly water bills will remain similar to or only moderately higher than current costs at typical usage levels. The proposed structure keeps basic water use affordable while encouraging conservation by increasing costs only at higher usage levels. Residents who use water responsibly should see a relatively modest financial impact, while higher-use customers will pay incrementally more. This shifts a larger share of system costs toward higher-demand users while preserving affordability for ordinary household needs.

What it means to the Town

This structure would likely reduce overall annual revenue compared to the current system, primarily because it lowers active minimum charges across nearly all customer classes. While it strengthens conservation incentives and shifts more cost responsibility to high-volume users, most accounts remain in the lowest tier and never generate enough additional usage revenue to offset the lost base income. The Town would see tighter margins for covering fixed costs like system maintenance, loan payments, and the new state water-use fee. Without significant high-volume consumption growth, this model increases financial risk despite improved rate fairness and conservation alignment.

Water Rate Change Proposal 2

Current Water Rates (For Reference)

Category	Rate per Gallon	Rate per 1,000 Gallons	Minimum Monthly Charge	Usage Covered by Minimum
Base Fee (charge for a connection and meter, all categories in-town and out-of-town)	N/A	N/A	\$16.50	N/A
Residential In-Town (flat rate)	\$0.00165	\$1.65	\$33.00 (active)	Up to 20,000 gallons
Residential Out-of-Town (flat rate)	\$0.0033	\$3.30	\$66.00 (active)	Up to 20,000 gallons
Commercial & Industrial (In-Town & Out-of-Town) (flat-rate)	\$0.0033	\$3.30	\$66.00 (active)	Up to 20,000 gallons

Over 20,000 gallons: In-Town Residential = \$1.65/1,000 gallons;

Out-of-Town Residential, Commercial & Industrial (in or out) = \$3.30/1,000 gallons.

Note: Small-scale **agricultural** and business activity uses are categorized as commercial, and any connections used for the production, processing, manufacturing, or mass production (including agricultural operations, e.g., feedlots, egg farms, etc.) of a product are categorized as industrial, including mining and gravel pit operations.

Reason for Change

The current rate structure does not qualify the Town for a reduced state water usage fee, which takes effect on 1 July 2026 and is paid on 1 July 2027 (at \$0.0165 per 1000 gallons used), nor does it provide sufficient funding to support water system loan payments, maintenance requirements, or any reserve funding for future upgrade requirements. The state fee adds about \$0.02 (just under) per 1000 gallons.

To support conservation, cover the new state usage fee, make loan payments, maintain and upgrade the system, and hopefully reduce the Town's state water usage fee while ensuring transparency, a new tiered water rate system is proposed.

Water Rate Change Proposal 2

In-Town Proposal Adjustment - Type Dependant Added Tier

Residential

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 18,000 gallons	\$0.00170	\$1.70	Min \$30.60 (active)
Tier 2	18,001 - 30,000 gallons	\$0.00172	\$1.72	Max \$51.24
Tier 3	Over 30,000 gallons	\$0.00175	\$1.75	Adds \$0.00175 per gallon to the \$51.24

Commercial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 18,000 gallons	\$0.00175	\$1.75	Min \$31.50 (active)
Tier 2	18,001 - 30,000 gallons	\$0.00177	\$1.77	Max \$52.74
Tier 3	Over 30,000 gallons	\$0.00180	\$1.80	Adds \$0.0018 per gallon to the \$52.74

Industrial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$34.00 (inactive)
Tier 1	0.001 – 18,000 gallons	\$0.00350	\$3.50	Min \$61.20 (active)
Tier 2	18,001 - 30,000 gallons	\$0.00354	\$3.54	Max \$103.68
Tier 3	Over 30,000 gallons	\$0.00360	\$3.60	Adds \$0.0036 per gallon to \$103.68

Water Rate Change Proposal 2

Out-of-Town Proposal Adjustment - Type Dependant Added Tier

Residential

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 18,000 gallons	\$0.00330	\$3.30	Min \$59.40 (active)
Tier 2	18,001 - 30,000 gallons	\$0.00332	\$3.32	Max \$99.24
Tier 3	Over 30,000 gallons	\$0.00335	\$3.35	Adds \$0.0035 per gallon to the \$99.24

Commercial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 18,000 gallons	\$0.00335	\$3.35	Min \$60.30 (active)
Tier 2	18,001 - 30,000 gallons	\$0.00337	\$3.37	Max \$100.74
Tier 3	Over 30,000 gallons	\$0.00340	\$3.40	Adds \$0.0034 per gallon to the \$100.74

Industrial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$34.00 (inactive)
Tier 1	0.001 – 18,000 gallons	\$0.00450	\$4.50	Min \$81.00 (active)
Tier 2	18,001 - 30,000 gallons	\$0.00454	\$4.54	Max \$135.48
Tier 3	Over 30,000 gallons	\$0.00460	\$4.60	Adds \$0.0046 per gallon to the \$135.48

Water Rate Change Proposal 2

What this means for the average resident

For most in-town residents, monthly water bills are likely to remain very close to current levels. The larger first-tier allowance means many households can use more water before reaching higher-priced tiers. Residents with moderate seasonal irrigation or occasional spikes in usage will be less likely to see significant increases. However, because higher tiers start later, the proposal provides a weaker incentive to conserve and may generate less revenue for long-term system improvements than Proposal 1.

What it means to the Town

This option produces a smaller revenue decline than Proposal 1 but still underperforms the current system. By extending lower-cost tiers to higher usage thresholds, fewer customers reach higher-paying tiers, limiting revenue recovery from consumption-based charges. The Town retains better affordability for moderate users, but sacrifices conservation intensity and long-term fiscal strength. It partially offsets losses through slightly higher minimums than Proposal 1, but not enough to fully stabilize revenue. Overall, this proposal is more politically comfortable for ratepayers but leaves the Town more exposed to funding gaps for infrastructure, reserves, and regulatory cost increases.

Water Rate Change Proposal 3

Current Water Rates (For Reference)

Category	Rate per Gallon	Rate per 1,000 Gallons	Minimum Monthly Charge	Usage Covered by Minimum
Base Fee (charge for a connection and meter, all categories in-town and out-of-town)	N/A	N/A	\$16.50	N/A
Residential In-Town (flat rate)	\$0.00165	\$1.65	\$33.00 (active)	Up to 20,000 gallons
Residential Out-of-Town (flat rate)	\$0.0033	\$3.30	\$66.00 (active)	Up to 20,000 gallons
Commercial & Industrial (In-Town & Out-of-Town) (flat-rate)	\$0.0033	\$3.30	\$66.00 (active)	Up to 20,000 gallons

Over 20,000 gallons: In-Town Residential = \$1.65/1,000 gallons;

Out-of-Town Residential, Commercial & Industrial (in or out) = \$3.30/1,000 gallons.

Note: Small-scale **agricultural** and business activity uses are categorized as commercial, and any connections used for the production, processing, manufacturing, or mass production (including agricultural operations, e.g., feedlots, egg farms, etc.) of a product are categorized as industrial, including mining and gravel pit operations.

Reason for Change

The current rate structure does not qualify the Town for a reduced state water usage fee, which takes effect on 1 July 2026 and is paid on 1 July 2027 (at \$0.0165 per 1000 gallons used), nor does it provide sufficient funding to support water system loan payments, maintenance requirements, or any reserve funding for future upgrade requirements. The state fee adds about \$0.02 (just under) per 1000 gallons.

To support conservation, cover the new state usage fee, make loan payments, maintain and upgrade the system, and hopefully reduce the Town's state water usage fee while ensuring transparency, a new tiered water rate system is proposed.

Water Rate Change Proposal 3

In-Town Proposal Adjustment - Type Dependant Added Tier

Residential

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00165	\$1.65	Min \$33.00 (active)
Tier 2	20,001 - 30,000 gallons 45,000	\$0.00167	\$1.67	Max \$49.70
Tier 3	Over 30,000 gallons 65,000	\$0.00170	\$1.70	Adds \$0.00170 per gallon to the \$49.70

Commercial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00175	\$1.75	Min \$35.00 (active)
Tier 2	20,001 - 30,000 gallons 45,000	\$0.00177	\$1.77	Max \$52.70
Tier 3	Over 30,000 gallons 65,000	\$0.00180	\$1.80	Adds \$0.0018 per gallon to the \$52.70

Industrial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$34.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00330	\$3.30	Min \$66.00 (active)
Tier 2	20,001 - 30,000 gallons 45,000	\$0.00335	\$3.35	Max \$99.50
Tier 3	Over 30,000 gallons 65,000	\$0.00345	\$3.45	Adds \$0.00345 per gallon to \$99.50

* Hand written Changes made to proposal during Council meeting.

Water Rate Change Proposal 3

Out-of-Town Proposal Adjustment - Type Dependant Added Tier

Residential

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00275	\$2.75	Min \$55.00 (active)
Tier 2	20,001 – 30,000 gallons 45,000	\$0.00277	\$2.77	Max \$82.70
Tier 3	Over 30,000 gallons 65,000	\$0.00280	\$2.80	Adds \$0.0028 per gallon to the \$82.70

Commercial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00285	\$2.85	Min \$57.00 (active)
Tier 2	20,001 – 30,000 gallons 45,000	\$0.00287	\$2.87	Max \$85.70
Tier 3	Over 30,000 gallons 65,000	\$0.00290	\$2.90	Adds \$0.0029 per gallon to the \$85.70

Industrial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$34.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00445	\$4.45	Min \$89.00 (active)
Tier 2	20,001 – 30,000 gallons 45,000	\$0.00450	\$4.50	Max \$134.00
Tier 3	Over 30,000 gallons 65,000	\$0.00460	\$4.60	Adds \$0.0046 per gallon to the \$134.00

Water Rate Change Proposal 3

What This Means for the Average Resident

For most in-town residents, monthly water bills would remain virtually unchanged. Households using less than 20,000 gallons per month would pay the same amount they currently pay, while customers with higher water usage would see only modest increases. The proposal preserves affordability for ordinary household use while encouraging conservation through gradual increases in cost at higher usage levels. Residents who use water responsibly would experience little to no impact, while the Town gains additional revenue from higher-demand users and improved long-term financial stability.

What it means to the Town

This structure is the only option that maintains or slightly increases overall revenue while preserving affordability for typical residential users. By keeping residential minimum charges at current levels and only adjusting higher-use tiers, the Town protects its primary revenue base while still introducing conservation pricing. Commercial and industrial rates better reflect system demand, especially at higher usage levels, strengthening equity across user classes. This model provides the most stable funding path for system maintenance, debt service, and the new state water-use fee. It balances financial sustainability, conservation goals, and political feasibility more effectively than the other proposals.

LEAMINGTON TOWN, MILLARD COUNTY, UTAH
ROLL CALL VOTE

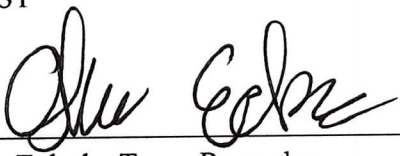
**Agenda Item Requiring Roll Call Vote: Water Service Rate and Fees Change Proposals 1,
revised 2, and 3**

PASSED AND ADOPTED by the Leamington Town Council this 17th day of June, 2026.

LEAMINGTON TOWN


Michael S. Lovell, Mayor

ATTEST


Ashlee Echols, Town Recorder

COUNCIL VOTE

Council Member: Drey Oppenheimer

Yes ☐ No ☐ Absent

Council Member: Tyler Christensen

Yes ☒ No ☐

Council Member: John Pruitt

Yes ☒ No ☐

Council Member: Marcia Pack

Yes ☒ No ☐

Mayor: Michael S. Lovell

Yes ☒ No ☐

**Title - An Ordinance Amending Section 4.7 Fee Schedule, of Leamington
Town Ordinance Title 4 Revenue, Finance, Compensation, and Establishing
an Effective Date**

WHEREAS, Leamington Town is authorized under Utah law to establish and collect fees for municipal services, facilities, permits, licenses, utilities, and cemetery operations; and

WHEREAS, the Town Council has reviewed the current fee schedule contained in Section 4.7 of the Leamington Town Code and has determined that revisions are necessary to ensure fees accurately reflect the cost of providing services and facilities; and

WHEREAS, the Town Council finds that adoption of this ordinance is in the best interest of the residents of Leamington Town;

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF LEAMINGTON TOWN,
UTAH:

SECTION 1. AMENDMENT OF SECTION 4.7

Title 4, Section 4.7.1, Fee Schedule, of the Leamington Town Code is hereby amended as indicated in red font, and whereas if the print is not in red font, no change was made. The Water system rates and fees are determined by the approved Rate Change Proposals 1, 2, or 3, included as Exhibit A.

4.7.1 FEE SCHEDULE.

The town hereby adopts the following fees and rates:

A. Water system rates and fees.

Residential Water Rates - Monthly (in-town)	
Tier 0: Inactive (0 gallons)	
Tier 1:	
Tier 2:	
Tier 3:	
Commercial Water Rates - Monthly (in-town)	
Tier 0: Inactive (0 gallons)	
Tier 1:	
Tier 2:	
Tier 3:	
Industry Water Rates - Monthly (in-town)	
Tier 0: Inactive (0 gallons)	

**Title - An Ordinance Amending Section 4.7 Fee Schedule, of Leamington
Town Ordinance Title 4 Revenue, Finance, Compensation, and Establishing
an Effective Date**

Tier 1:	
Tier 2:	
Tier 3:	
Residential Water Rates - Monthly (out-of-town)	
Tier 0: Inactive (0 gallons)	
Tier 1:	
Tier 2:	
Tier 3:	
Commercial Water Rates - Monthly (out-of-town)	
Tier 0: Inactive (0 gallons)	
Tier 1:	
Tier 2:	
Tier 3:	
Industry Water Rates - Monthly (out-of-town)	
Tier 0: Inactive (0 gallons)	
Tier 1:	
Tier 2:	
Tier 3:	
Water Service Connection Fees	
Service Connection - 1"	\$5,000
Service Connection greater than - 1"	Actual cost
Service upgrade/renewal/relocation	Actual cost
Connect / Disconnect Fees	
Disconnect at the meter	\$150
Connection at the meter	\$150
At the water main or lateral	Actual cost
Water main extension	Actual cost

**Title - An Ordinance Amending Section 4.7 Fee Schedule, of Leamington
Town Ordinance Title 4 Revenue, Finance, Compensation, and Establishing
an Effective Date**

Restoration of Service Fee	
Fee to be deposited toward a future water service payment after a disconnection and restoration of service (<i>see 8.1.5(C) of this code</i>)	\$500

B. General utility fees.

Landfill fee	As set by Millard County
Delinquent water account fee	\$25.00 per every 30 days overdue once notified

C. Community development fees.

Building Permits	Determined by the County Building Inspector
Business License - Home Occupation	\$25 (annually)
Business License - Small Commercial	\$50 (annually)
Business License - Industry	\$100 (annually)
Business License - Other	\$100 (annually)
Land Use Variance Application	\$25
Administrative Appeal Application	\$25
Rezoning Application	\$25
Conditional Use Application	\$50
Subdivision - Minor	\$50
Subdivision - Major	\$200 plus \$50 per lot and the Actual Cost of the Engineering Review (outsourced contracted)

D. Animal control fees.

Note: Leamington Town does not currently have any animal control fees.

E. Parks and recreation fees.

Resident Fees (<i>Must have 84638 or 84640 address</i>)	
Cleaning Deposit and Cancellation Fee*	\$50.00
Hall and/or Park Use w/20 People or Less (6 hours or less)	\$70.00
Hall and/or Park Use w/21 People or More (6 hours or less)	\$90.00
Hall and/or Park Use w/20 People or Less (more than 6 hours)	\$90.00

**Title - An Ordinance Amending Section 4.7 Fee Schedule, of Leamington
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Hall and/or Park Use w/21 People or More (more than 6 hours)	\$120.00
Park Use w/RVs or Tents Overnight (Park Area Only)	\$200.00 Per Night
Hall and Park Use w/RVs or Tents Overnight	\$250.00 Per Night
Wedding and/or Reception	\$300.00 3-Day Use
Private Rodeo Grounds Use (6 hours or less)	\$15.00
Private Rodeo Grounds Use (more than 6 hours)	\$25.00
Private Rodeo Grounds for Profit Use	\$200.00 Per Day
Private Rodeo Grounds and Park for Profit Use	\$250.00 Per Day
Non-Resident Fees	
Cleaning Deposit and Cancellation Fee*	\$100.00
Hall and/or Park Use w/20 People or Less (6 hours or less)	\$125.00
Hall and/or Park Use w/21 People or More (6 hours or less)	\$175.00
Hall and/or Park Use w/20 People or Less (more than 6 hours)	\$175.00
Hall and/or Park Use w/21 People or More (more than 6 hours)	\$200.00
Park Use w/RVs or Tents Overnight (Park Area Only)	\$250.00 Per Night
Hall and Park Use w/RVs or Tents Overnight	\$300.00 Per Night
Wedding and/or Reception	\$600.00 3-Day Use
Rodeo Grounds Use (6 hours or less)	\$25.00
Rodeo Grounds Use (more than 6 hours)	\$50.00
Rodeo Grounds for Profit Use	\$250.00 Per Day
Private Rodeo Grounds and Park for Profit Use	\$300.00 Per Day
Other Use Fees	
RV Dump Station Use	\$25.00
Rodeo Grounds Lights Key Rental (Annually)	\$100 Per Year
Rodeo Grounds Corral/Pen Rental (Two-week Maximum)	\$10.00 Per Day
Rodeo Grounds Corral/Pen Rental (Two-week Maximum)	\$60.00 Per Week
Community Organizations' Events**	No Charge
Local Resident Town Hall Use for Short-Term Community Use (classes, clubs, basketball, etc.)**	No Charge

** (Must be approved by Council Member or Mayor; Use Restrictions still apply)

**Title - An Ordinance Amending Section 4.7 Fee Schedule, of Leamington
Town Ordinance Title 4 Revenue, Finance, Compensation, and Establishing
an Effective Date**

*CLEANING DEPOSIT: A deposit in the above amount will be paid at the time of the reservation for all uses of the town hall and park. Reservations WILL NOT be considered secured until the deposit is paid. The deposit will be returned if the cleanup requirements are not met.

*CANCELLATION FEE: The deposit in the above amount will be retained and not refunded if the reservation is canceled for any reason. Reservations may be changed to another date if the facility is available on the requested date.

VENMO PAYMENT FEE: There is a \$2.00 Venmo payment fee.

F. Cemetery fees.

Burial fees - grave opening and closing	
Adult burial	\$500
Child burial	\$500
Infant (hand-dug)	\$250
Cremation (hand-dug)	\$250
Burial plot - includes burial rights and perpetual care	
Local purchaser (84638 zip code)	\$100
Non-local purchaser (per cemetery regulation)	\$1,000
Disinterment	\$250
Other fees: <i>At this time, the Leamington Cemetery requires only that notice be given before any work is done within the cemetery boundary.</i>	

G. General fees.

Returned check fee	\$50
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SECTION 2. REPEALER

All ordinances, resolutions, policies, fee schedules, or portions thereof in conflict with this Ordinance are hereby repealed to the extent of such conflict.

SECTION 3. SEVERABILITY

If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is held invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

Exhibit A - Water Rate Change

Previous Water Rates (For Reference)

Category	Rate per Gallon	Rate per 1,000 Gallons	Minimum Monthly Charge	Usage Covered by Minimum
Base Fee (charge for a connection and meter, all categories in-town and out-of-town)	N/A	N/A	\$16.50	N/A
Residential In-Town (flat rate)	\$0.00165	\$1.65	\$33.00 (active)	Up to 20,000 gallons
Residential Out-of-Town (flat rate)	\$0.0033	\$3.30	\$66.00 (active)	Up to 20,000 gallons
Commercial & Industrial (In-Town & Out-of-Town) (flat-rate)	\$0.0033	\$3.30	\$66.00 (active)	Up to 20,000 gallons

Over 20,000 gallons: In-Town Residential = \$1.65/1,000 gallons;

Out-of-Town Residential / Commercial & Industrial (in or out) = \$3.30/1,000 gallons.

Note: Small-scale **agricultural** and business activity uses are categorized as commercial, and any connections used for the production, processing, manufacturing, or mass production (including agricultural operations, e.g., feedlots, egg farms, etc.) of a product are categorized as industrial, including mining and gravel pit operations.

Reason for Change

The current rate structure does not qualify the Town for a reduced state water usage fee, which takes effect on 1 July 2026 and is paid on 1 July 2027 (at \$0.0165 per 1000 gallons used), nor does it provide sufficient funding to support water system loan payments, maintenance requirements, or any reserve funding for future upgrade requirements. The state fee adds about \$0.02 (just under) per 1000 gallons.

To support conservation, cover the new state usage fee, make loan payments, maintain and upgrade the system, and hopefully reduce the Town's state water usage fee, several rate proposals have been reviewed and discussed as listed on the public notice agenda for the last two council meetings, which are open to the public. There was minimal attendance and input, but those who did attend were in favor of changing the rate to a tiered model with usage-based increases. The following is provided to inform water system users of the adopted water rates schedule, which takes effect starting July 1, 2026.

Exhibit A - Water Rate Change

In-Town Adopted Adjustment - Type Dependant Added Tier

Residential

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00165	\$1.65	Min \$33.00 (active)
Tier 2	20,001 - 45,000 gallons	\$0.00167	\$1.67	Based on usage
Tier 3	Over 65,000 gallons	\$0.00170	\$1.70	Based on usage

Commercial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00175	\$1.75	Min \$35.00 (active)
Tier 2	20,001 - 45,000 gallons	\$0.00177	\$1.77	Based on usage
Tier 3	Over 65,000 gallons	\$0.00180	\$1.80	Based on usage

Industrial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$34.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00330	\$3.30	Min \$66.00 (active)
Tier 2	20,001 - 45,000 gallons	\$0.00335	\$3.35	Based on usage
Tier 3	Over 65,000 gallons	\$0.00345	\$3.45	Based on usage

Exhibit A - Water Rate Change

Out-of-Town Adopted Adjustment - Type Dependant Added Tier

Residential

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00275	\$2.75	Min \$55.00 (active)
Tier 2	20,001 - 45,000 gallons	\$0.00277	\$2.77	Based on usage
Tier 3	Over 65,000 gallons	\$0.00280	\$2.80	Based on usage

Commercial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$17.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00285	\$2.85	Min \$57.00 (active)
Tier 2	20,001 - 45,000 gallons	\$0.00287	\$2.87	Based on usage
Tier 3	Over 65,000 gallons	\$0.00290	\$2.90	Based on usage

Industrial

Tier	Usage Range	Rate/Gallon	Rate/1,000 Gal	Monthly Charge
Tier 0	0	n/a	n/a	Base \$34.00 (inactive)
Tier 1	0.001 – 20,000 gallons	\$0.00445	\$4.45	Min \$89.00 (active)
Tier 2	20,001 - 45,000 gallons	\$0.00450	\$4.50	Based on usage
Tier 3	Over 65,000 gallons	\$0.00460	\$4.60	Based on usage

Exhibit A - Water Rate Change

What This Means for the Average Resident.

For most in-town residents, monthly water bills would remain virtually unchanged. Households using less than 20,000 gallons per month would pay the same amount they currently pay, while customers with higher water usage would see only modest increases. The proposal preserves affordability for ordinary household use while encouraging conservation through gradual cost increases at higher usage levels. Residents who use water responsibly would experience little to no impact, while the Town would gain additional revenue from higher-demand users and improve long-term financial stability.

What it means for the Town.

This structure maintains or slightly increases overall revenue while preserving affordability for typical residential users. By keeping residential minimum charges at current levels and only adjusting higher-use tiers, the Town protects its primary revenue base while still introducing conservation pricing. Commercial and industrial rates better reflect system demand, especially at higher usage levels, strengthening equity across user classes. This provides the most stable funding path for system maintenance, debt service, and the new state water-use fee. It balances financial sustainability, conservation goals, and political feasibility.

Sincerely,

A handwritten signature in black ink that reads "MS Lovell". The letters are cursive and fluid.

Michael S. Lovell
Mayor, Leamington Town

**Title - An Ordinance Amending Section 4.7 Fee Schedule, of Leamington
Town Ordinance Title 4 Revenue, Finance, Compensation, and Establishing
an Effective Date**

SECTION 4. CODIFICATION

The Town Clerk is authorized to incorporate the amendments adopted by this Ordinance into the official Leamington Town Code and to make such formatting, numbering, and clerical changes as may be necessary to accomplish codification.

SECTION 5. EFFECTIVE DATE

This Ordinance shall become effective on July 1, 2026.

PASSED AND ADOPTED by the Leamington Town Council this 17th day of June, 2026.

LEAMINGTON TOWN



Michael S. Lovell, Mayor

ATTEST



Ashlee Echols, Town Recorder

COUNCIL VOTE

Council Member: Drey Oppenheimer	Yes ☐ No ☐ Absent
Council Member: Tyler Christensen	Yes ☒ No ☐
Council Member: John Pruitt	Yes ☒ No ☐
Council Member: Marcia Pack	Yes ☒ No ☐
Mayor: Michael S. Lovell	Yes ☒ No ☐

LEAMINGTON TOWN, MILLARD COUNTY, UTAH
ROLL CALL VOTE

Agenda Item Requiring Roll Call Vote: Auditor's Certified Tax Rate & Revenue

PASSED AND ADOPTED by the Leamington Town Council this 17th day of June, 2026.

LEAMINGTON TOWN


Michael S. Lovell, Mayor

ATTEST


Ashlee Echols, Town Recorder

COUNCIL VOTE

Council Member: Drey Oppenheimer

Yes ☐ No ☐ Absent

Council Member: Tyler Christensen

Yes ☒ No ☐

Council Member: John Pruitt

Yes ☒ No ☐

Council Member: Marcia Pack

Yes ☒ No ☐

Mayor: Michael S. Lovell

Yes ☒ No ☐

Utah State Tax Commission - Property Tax Division Resolution Adopting Final Tax Rates and Budgets	Form PT-800 Rev. 02/15
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County: **MILLARD**

Tax Year: **2026**

It is hereby resolved that the governing body of:

LEAMINGTON TOWN

approves the following property tax rate(s) and revenue(s) for the year: **2026**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	11,702	0.000543
190 Discharge of Judgement		
	\$11,702	0.000543

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 59-2-920.

Signature of Governing Chair

Signature: *MJ Fovell* Date: *6/17/2026*
Title: *Mayor*

LEAMINGTON TOWN, MILLARD COUNTY, UTAH
ROLL CALL VOTE

Agenda Item Requiring Roll Call Vote: Proposed Budget for the 2027 Fiscal Year

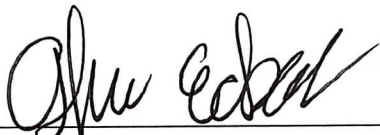
PASSED AND ADOPTED by the Leamington Town Council this 17th day of June, 2026.

LEAMINGTON TOWN



Michael S. Lovell, Mayor

ATTEST



Ashlee Echols, Town Recorder

COUNCIL VOTE

Council Member: Drey Oppenheimer

Yes ☐ No ☐ Absent

Council Member: Tyler Christensen

Yes ☒ No ☐

Council Member: John Pruitt

Yes ☒ No ☐

Council Member: Marcia Pack

Yes ☒ No ☐

Mayor: Michael S. Lovell

Yes ☒ No ☐