

Pinnacle Canyon Academy
Tentative Budget Report
07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2026 YTD Actual	2026 Final Budget	2027 Tentative Budget
School Operations Net Revenues			
Revenue			
1000 Local	144,947.35	146,440.00	227,840.00
3000 State	4,509,835.17	5,171,008.28	5,859,056.33
4000 Federal	450,981.80	722,369.00	647,200.00
Total Revenue	5,105,764.32	6,039,817.28	6,734,096.33
Expenditures			
100 Salaries and wages			
110 Entity administration	-	-	300,433.00
120 School administration	183,548.34	186,750.00	683,645.00
130 Licensed instructional	1,437,050.08	1,416,004.00	1,724,832.00
140 Other licensed	204,318.63	210,720.00	474,440.00
150 Office	138,542.86	140,500.00	110,000.00
160 Para-professional	544,498.54	379,190.00	518,895.00
180 Operation/maintenance	110,666.33	112,600.00	120,000.00
190 Other salaries	358,281.87	360,123.00	180,200.00
Total 100 Salaries and wages	2,976,906.65	2,805,887.00	4,112,445.00
200 Employee benefits			
220 Social security/medicare	233,147.14	235,165.00	209,495.00
230 Retirement	40,386.43	40,185.00	30,180.00
240 Group insurance	621,677.73	682,375.00	537,557.00
270 Workers Comp	22,969.70	39,150.00	31,567.00
280 SUTA	8,917.51	9,130.00	6,065.00
290 Other benefits	(2,345.25)	5.00	357.00
Total 200 Employee benefits	924,753.26	1,006,010.00	815,221.00
300 Professional and technical			
320 Educational services	99,959.34	101,572.00	69,942.00
330 Employee training/development	33,352.52	33,450.00	40,800.00
340 Other professional services	27,938.18	28,400.00	49,000.00
350 Technical services	12,949.25	13,200.00	11,600.00
Total 300 Professional and technical	174,199.29	176,622.00	171,342.00
400 Property services			
410 Utility Services	19,675.41	20,300.00	29,900.00
430 Repairs and maintenance	84,990.14	85,755.00	40,540.00
Total 400 Property services	104,665.55	106,055.00	70,440.00
500 Other purchased services			
518 Student travel-day trips	420.00	450.00	400.00
520 Insurance	35,270.00	35,500.00	35,000.00
530 Communication	29,065.56	29,240.00	29,240.00
540 Advertising	8,177.46	8,000.00	8,000.00
580 Travel, per diem	263,663.67	265,832.00	297,300.00
Total 500 Other purchased services	336,596.69	339,022.00	369,940.00
600 Supplies and materials			
610 General supplies			
Classroom supplies	34,150.66	31,708.00	27,208.00
Student support	60,315.01	61,300.00	66,000.00
Staff Support	59,061.76	60,450.00	79,130.00
Administration supplies	51,452.13	52,000.00	52,000.00
Sports supplies	129,529.71	129,700.00	71,500.00
Lunch program supplies	20,826.49	21,000.00	20,600.00
Student activity supplies	23,473.89	23,700.00	24,200.00
Total 610 General supplies	378,809.65	379,858.00	340,638.00
620 Energy related	99,449.18	103,850.00	91,600.00
630 Food	181,573.08	181,700.00	184,000.00
641 Textbooks	12,450.93	25,500.00	78,683.00
650 Tech related supplies	34,331.44	34,400.00	1,000.00
680 Maintenance supplies	41,476.75	42,750.00	41,500.00
Total 600 Supplies and materials	748,091.03	768,058.00	737,421.00
700 Property			
739 Other equipment	3,500.00	3,500.00	-
Total 700 Property	3,500.00	3,500.00	-
800 Other objects			

Pinnacle Canyon Academy
Tentative Budget Report
07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2026 YTD Actual	2026 Final Budget	2027 Tentative Budget
810 Dues and fees	2,443.00	2,500.00	2,500.00
830 Interest payments	106,917.11	107,000.00	107,000.00
840 Debt principal payments	306,484.51	310,000.00	308,000.00
Total 800 Other objects	415,844.62	419,500.00	417,500.00
Total Expenditures	5,684,557.09	5,624,654.00	6,694,309.00
Total School Operations Net Revenues	(578,792.77)	415,163.28	39,787.33