

City of
NORTH SALT LAKE

CITY COUNCIL
Meeting

June 16, 2026
7:00 p.m.

CITIZEN COMMENT

PUBLIC HEARING &
RESOLUTION 2026-22R
FY26 Budget Amendments

Consideration
of Resolution
2026-22R,
Adopting
amendments
to the FY 2026
Budgets

By Amendment Type:	Increase/(Decrease) in CITY-WIDE Fund Balance
Increase in Projected Revenues: Sales Tax, Golf operating, Interest, and Transfers	\$1,335,300
Increase in Operating Expenditures: Golf operating, cost of sales, and equipment, General Fund travel, and IT services	(358,820)
Increase in Capital Expenditures: Coventry/Freedom, 850N, 900N, Madsen Ln, and David Way Emergency Repairs	(275,000)
Total Fund Balance Increase/(Decrease)	\$701,480

EXHIBIT A
BUDGET AMENDMENT HEARING - JUNE 16, 2026

ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 10 - GENERAL FUND					
REV10-1031-31300	SALES AND USE TAX	(6,760,000)	(210,000)	(6,970,000)	Increase based on estimated year end sales tax revenue growth.
REV10-1038-37125	TRANSFERS FROM RDA	(148,700)	(7,700)	(156,400)	Increase based on actual TIF collections.
EXP10-1101-42900	TRAVEL, EDUCATION AND TRAINING	10,000	4,050	14,050	Increase for National League of Cities and Towns Conference in SLC.
EXP10-1120-42000	GEN & CONTRACTED SERVICES-IT	76,970	25,000	101,970	Increase in calls for contracted IT service with ETS (.gov switch, etc.)
				188,650	NET INCREASE/(DECREASE) IN FUND BALANCE
FUND 27 - HOUSING FUND					
REV27-5023-37125	TRANSFERS FROM RDA	(211,300)	(24,600)	(235,900)	Increase based on actual TIF collections.
				24,600	NET INCREASE/(DECREASE) IN FUND BALANCE
FUND 28 - LOCAL BUILDING AUTHORITY					
REV28-2803-37141	TRANSFERS FROM PARK CAPITAL	(100,000)	81,000	(19,000)	Reduced to transfer only what is needed to meet obligation after use of fund balance.
				(81,000)	NET INCREASE/(DECREASE) IN FUND BALANCE
FUND 32 - RAP TAX/DEBT SERVICE					
REV32-5322-36100	INTEREST EARNINGS	(500,000)	(200,000)	(700,000)	Increased collections due to slower than anticipated project spending.
REV32-5322-37122	TRANSFERS FROM HWY 89 RDA	-	(200,000)	(200,000)	Project area contribution per original Hatch Park repayment schedule.
EXP32-5328-47013	FEES	3,100	270	3,370	Increase in Annual Custodian Bank Fees.
				399,730	NET INCREASE/(DECREASE) IN FUND BALANCE
FUND 41 - PARKS CAPITAL PROJECTS					
EXP41-5318-49128	TRANSFERS TO LBA	100,000	(81,000)	19,000	Reduced to transfer only what is needed to meet obligation after use of fund balance.
				81,000	NET INCREASE/(DECREASE) IN FUND BALANCE
FUND 44 - ROAD CAPITAL PROJECTS					
EXP44-3506-52416	850 N, 900 N, & MADSEN LN	241,615	110,000	351,615	Soft spots were found unexpectedly, excavation and replacement of 900 N was required.
EXP44-3506-52418	COVENTRY,FREEDOM DR,FREEDOM CI	248,356	27,000	275,356	Increase in project costs.
EXP44-3505-52445	DAVID WAY EMER REPAIRS	170,000	50,000	220,000	Geotech design fees and micro pile overage (10% Hark Drilling Contract)
				(187,000)	NET INCREASE/(DECREASE) IN FUND BALANCE
FUND 52 - WATER					
EXP52-3126-52416	850 N, 900 N, & MADSEN LN	536,745	31,000	567,745	Soft spots were found unexpectedly, excavation and replacement of 900 N was required.
				(31,000)	NET INCREASE/(DECREASE) IN FUND BALANCE
FUND 53 - STORM WATER FUND					
EXP53-3116-52418	COVENTRY,FREEDOM DR,FREEDOM CI	497,596	57,000	554,596	Increase in project costs.
				(57,000)	NET INCREASE/(DECREASE) IN FUND BALANCE

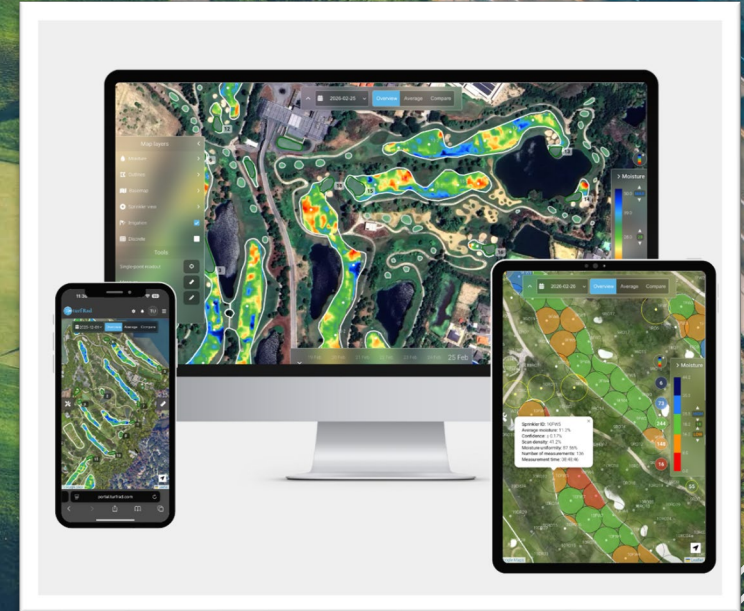
EXHIBIT A
BUDGET AMENDMENT HEARING - JUNE 16, 2026

ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 55 - GOLF					
REV55-5500-34200	FEES GREEN	(1,500,000)	(300,000)	(1,800,000)	Increase in play and estimate based off of June 2025.
REV55-5500-34201	FEES DRIVING RANGE	(375,000)	(50,000)	(425,000)	Driving range estimate adding in May and June.
REV55-5501-34406	PRO SHOP SALES	(500,000)	(100,000)	(600,000)	Increase in sales and custom ordered clubs.
REV55-5501-34408	CONCESSIONS - PRO SHOP	(2,000)	(18,000)	(20,000)	Increase in play has let to more F&B sales.
REV55-5501-34409	CONCESSIONS - GRILL	(300,000)	(75,000)	(375,000)	Increase in all around catering and food sales.
REV55-5501-34602	RENTS AND LEASES CARTS	(700,000)	(150,000)	(850,000)	Increase in play and estimate based off of June 2025.
EXP55-5584-40570	COST OF SALES	275,000	125,000	400,000	Increase in sales and customer orders.
EXP55-5584-42110	BANK CHARGES	100,000	35,000	135,000	Increase in play and sales.
EXP55-5584-42202	GROUNDS CARE	20,000	35,000	55,000	Invested in grounds care tools and improvements.
EXP55-5584-45200	OPERATING SUPPLIES	90,000	60,000	150,000	Range balls - trackman range electrical and parking lot repairs.
EXP55-5585-45608	GROUNDS RENNOVATION	75,000	17,500	92,500	Additional cost in tile and bathroom repairs.
EXP55-5585-45606	CART PATH REPAIR	30,000	(30,000)	-	Perform improvements in future fiscal year.
EXP55-5585-49013	FLEET PARTS AND SUPPLIES	25,000	20,000	45,000	New Mechanic - Course equipment.
EXP55-5587-45205	EVENTS CNTR OPERATING SUPPLIES	15,000	35,000	50,000	Event Center linen rentals (charged back to customers).
EXP55-5588-48500	MACHINERY & EQUIPMENT CAPITAL	168,000	32,000	200,000	New spatial adjust technology for water savings and auto adjustments.
		363,500		NET INCREASE/(DECREASE) IN FUND BALANCE	
TOTAL ALL FUNDS		701,480		TOTAL NET INCREASE/(DECREASE) IN FUND BALANCE	



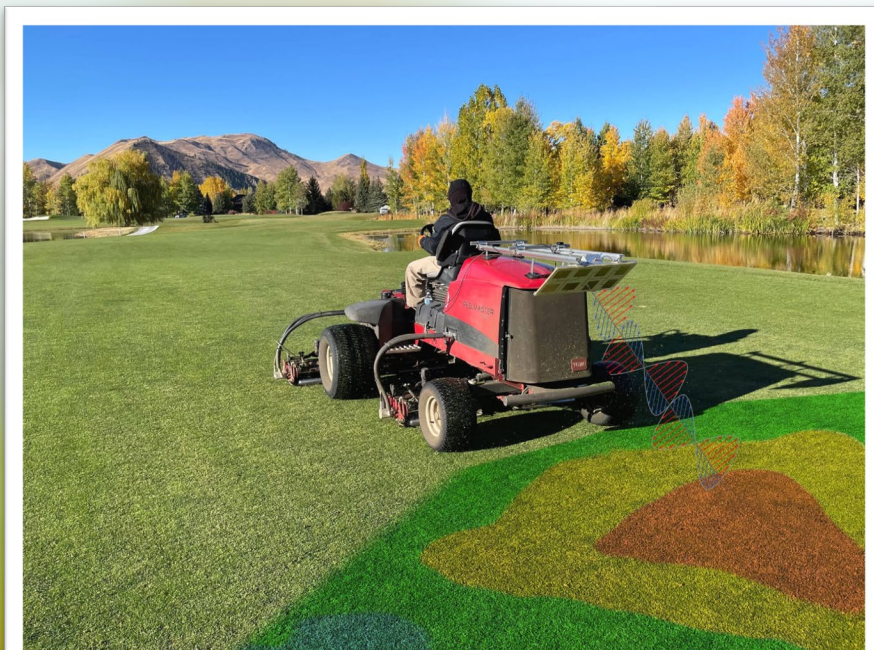
Toro Turf Rad System

- Data Driven Irrigation Recommendation System
- Reads Microwave emissions from the soils top 3-4 Inches on soil to determine soil moisture.
- Automates Changes to On Course Conditions with Toro Controllers.
- Improves Conditions and eliminates over watering.





Toro Turf Rad System



- Equipment Cost - \$24,500
- Subscription Cost 1st Year - \$4,000
- **Total Initial Investment \$28,500**
- Subscription Cost Yearly - \$8,000
- Estimated at Minimum of 10% in Water Savings (\$18,000+ a Year)
- **Best use to Conserve Water**
Consumption actively rather than reactive.

Possible Motion

I move that the City Council approve Resolution 2026-22R: A Resolution approving and adopting amendments to the 2025-2026 General Fund, Housing Fund, Local Building Authority, Rap Tax/Debt Service, Parks Capital Projects, Road Capital Projects, Water Capital Projects, Storm Water, and Golf Fund Budgets.

RESOLUTION 2026-23R
Certified Property Tax Rate

Consideration
of Resolution
2026-23R,
Adopting the
FY 2027
Certified Tax
Rate

- **FY 2027 Certified Tax Rate**

- .000805, **\$3,139,460** in revenues
- **\$123,554** from new growth (\$153M)

Compared to:

- **FY 2026 Certified Tax Rate**

- .000855, **\$3,016,022** in revenues
- **\$64,813** from new growth (\$75M)

Proposed Motion

I move that the City Council approve Resolution 2026-23R: A Resolution setting the certified property tax rate for all property located within the City boundaries for Fiscal Year 2026-2027.

RESOLUTION 2026-24R
Amending the City's
Comprehensive Fee Schedule

Consideration of Resolution 2026-24R, Amending the Comprehensive Fee Schedule

- **UTILITIES**

- Water – 6%, variable based on meter size and usage
- Storm – 10%, from \$10/ERU per month to \$11/ERU per month
- Garbage – No Change, continue year-round second Saturday pick-up

- **COLLECTION FEE**

- Formal authorization for City to “pass-on” commission fee of 18% charged by collection agency on delinquent accounts.

NORTH SALT LAKE WATER & STORM RATE STUDY

MARCH 2022

Table ES-1
Recommended Annual Revenue Increases for the 10-Year Budget Plan

Year	Water Rate Revenue Increase	Storm Water Revenue Increase
2022	10.0%	16.7%
2023	10.0%	14.3%
2024	8.0%	12.5%
2025	8.0%	11.1%
2026	6.0%	10.0%
2027	6.0%	9.1%

NORTH SALT LAKE WATER & STORM RATE STUDY

MARCH 2022

**Table ES-2
5-Year Recommended Base Rate Changes**

Size	Customer Type	Existing	2022	2023	2024	2025	2026	2027
3/4"	Culinary	\$16.50 - \$25.90 ^a	\$20.00	\$22.00	\$23.76	\$25.66	\$27.20	\$28.83
1"	Culinary	\$36.36 - \$36.69 ^b	\$30.00	\$33.00	\$35.64	\$38.49	\$40.80	\$43.25
1 1/2"	Culinary	\$72.74	\$67.00	\$67.00	\$67.00	\$67.00	\$68.00	\$72.08
2"	Culinary	\$104.58	\$99.00	\$99.00	\$99.00	\$102.64	\$108.80	\$115.33
3"	Culinary	\$155.62	\$178.96	\$205.81	\$236.68	\$272.18	\$296.48	\$314.27
4"	Culinary	\$209.42	\$241.00	\$265.10	\$304.87	\$350.59	\$459.69	\$487.27
6"	Culinary	\$520.79	\$533.00	\$686.40	\$741.31	\$800.62	\$848.65	\$899.57
10"	Culinary	\$1,744.73	\$1,739.00	\$1,739.00	\$2,095.63	\$2,263.28	\$2,399.08	\$2,543.02
Secondary								
3/4"	Residential Secondary	\$14.55	\$5.00	\$5.50	\$5.94	\$6.42	\$6.80	\$7.21

^a Multi-family unit costs were \$16.50, Foxborough units were \$17.28, and all other ¾-inch connections were \$25.90.

^b Single-family home 1" connections were \$36.36 and commercial 1" connections were \$36.69

**Table ES-3
Culinary Volume Rates**

Residential Culinary (Below 350 East - No Secondary Available)									
Block	Old	New	Existing	2022	2023	2024	2025	2026	2027
Tier 1	5-10	8	\$0.00	\$1.25	\$1.39	\$1.53	\$1.65	\$1.78	\$1.91
Tier 2	30	30	\$1.27	\$1.56	\$1.74	\$1.91	\$2.07	\$2.23	\$2.39
Tier 3	75	60	\$1.59	\$2.06	\$2.29	\$2.52	\$2.72	\$2.94	\$3.14
Tier 4	100	100	\$2.52	\$3.13	\$3.48	\$3.83	\$4.13	\$4.46	\$4.78
Tier 5	100+	100+	\$3.42	\$4.00	\$4.45	\$4.90	\$5.29	\$5.71	\$6.11
Residential (Above 350 East - No Secondary Available)									
Tier 1	5-10	8	\$0.00	\$1.50	\$1.67	\$1.83	\$1.98	\$2.14	\$2.29
Tier 2	30	30	\$1.59	\$1.87	\$2.09	\$2.30	\$2.48	\$2.68	\$2.87
Tier 3	75	60	\$1.88	\$2.47	\$2.75	\$3.02	\$3.26	\$3.53	\$3.77
Tier 4	100	100	\$2.98	\$3.76	\$4.18	\$4.59	\$4.96	\$5.36	\$5.73
Tier 5	100+	100+	\$4.11	\$4.80	\$5.34	\$5.87	\$6.34	\$6.85	\$7.33
Residential Culinary (Below 350 E - Secondary Available)									
Tier 1	6	8	\$0.00	\$1.25	\$1.39	\$1.53	\$1.65	\$1.78	\$1.91
Tier 2	10	12	\$1.01	\$1.56	\$1.74	\$1.91	\$2.07	\$2.23	\$2.39
Tier 3	20	20	\$1.65	\$2.06	\$2.29	\$2.52	\$2.72	\$2.94	\$3.14
Tier 4	20+	20+	\$3.28	\$4.00	\$4.45	\$4.90	\$5.29	\$5.71	\$6.11
Tier 5			\$3.28	\$4.00	\$4.45	\$4.90	\$5.29	\$5.71	\$6.11
Residential Culinary (Above 350 E - Secondary Available)									
Tier 1	6	8	*	\$1.50	\$1.67	\$1.83	\$1.98	\$2.14	\$2.29
Tier 2	10	12	*	\$1.87	\$2.09	\$2.30	\$2.48	\$2.68	\$2.87
Tier 3	20	20	*	\$2.47	\$2.75	\$3.02	\$3.26	\$3.53	\$3.77
Tier 4	20+	20+	*	\$4.80	\$5.34	\$5.87	\$6.34	\$6.85	\$7.33
Tier 5			*	\$4.80	\$5.34	\$5.87	\$6.34	\$6.85	\$7.33
Commercial Culinary									
No Tiers			\$1.97	\$2.01	\$2.21	\$2.43	\$2.62	\$2.83	\$3.03

*The City's previous fee schedule did not include a secondary service area above 350 East.

NORTH SALT LAKE WATER & STORM RATE STUDY

MARCH 2022

**Table ES-4
Secondary Volume Rates**

Residential Secondary (Below 350 East)									
Block	Old	New	Existing	2022	2023	2024	2025	2026	2027
Tier 1	10	22	\$0.00	\$1.40	\$1.57	\$1.72	\$1.86	\$2.01	\$2.15
Tier 2	20	52	\$1.02	\$1.85	\$2.06	\$2.27	\$2.45	\$2.64	\$2.83
Tier 3	40	92	\$1.16	\$2.82	\$3.13	\$3.45	\$3.72	\$4.02	\$4.30
Tier 4	40+	92+	\$2.43	\$3.60	\$4.01	\$4.41	\$4.76	\$5.14	\$5.50
Residential Secondary (Above 350 East)									
Block	Old	New	Existing	2022	2023	2024	2025	2026	2027
Tier 1	10	22	\$0.00	\$1.68	\$1.88	\$2.07	\$2.23	\$2.41	\$2.58
Tier 2	20	52	\$1.22	\$2.22	\$2.47	\$2.72	\$2.94	\$3.17	\$3.40
Tier 3	40	92	\$1.39	\$3.38	\$3.76	\$4.13	\$4.46	\$4.82	\$5.16
Tier 4	40+	92+	\$2.92	\$4.32	\$4.81	\$5.29	\$5.71	\$6.17	\$6.60
Commercial Secondary									
No Tiers			\$1.02	\$1.21	\$1.33	\$1.46	\$1.58	\$1.71	\$1.83

NORTH SALT LAKE WATER & STORM RATE STUDY

MARCH 2022

Table ES0-5
5-Year Recommended Storm Water Rates

Year of Increase	\$ / ESU*
Existing	\$6.00
2022	\$7.00
2023	\$8.00
2024	\$9.00
2025	\$10.00
2026	\$11.00
2027	\$12.00

*ESU is 3,900 square feet of impervious area

Proposed Motion

I move that the City Council approve Resolution 2026-24R: A Resolution Amending the City's Comprehensive Fee Schedule Related to Utility Rates and Collection Fees effective July 1, 2026.

RESOLUTION 2026-25R
Authorizing the City to “Pick-Up”
the Employee Portion of the
Tier 2 Contribution Rate

Consideration
of Resolution
2026-25R,
Authorizing the
City to "Pick-
Up" the
Employee
Portion of the
Tier 2
Contribution
Rate

- **EMPLOYEE PORTION HISTORY**
 - 2020 - 2.27%
 - 2022 - 2.59% (Res. 2022-23R)
 - 2024 - 4.73% (Res. 2024-23R)
 - 2026 - 5.98%
- **2026 "PICK-UP" ADDITIONAL INFO**
 - Increase of 1.25%
 - Impacts ten current employees
 - Estimated cost is \$10,160 (more than offset by decrease in other rates).

Utah Retirement Systems
Final Tier 2 Retirement Contribution Rates as a Percentage of Salary and Wages
Fiscal Year July 1, 2026 - June 30, 2027

Final Tier 2 Hybrid Retirement System									
	(1) Employee Tier 2 DB Rate	(2) Employer Hybrid Plan DB Plan Rate	(3) Employer Hybrid Plan DC Plan Rate	(4) Death Benefit*	(5) Tier I Amortization %	(6) Total Employer Rate (2) + (3) + (4) + (5)	(7) Total Required Contribution (1) + (6)	Employee Increase (Decrease) From Prior Year	Employer Increase (Decrease) From Prior Year
Public Employees Contributory Retirement System									
11- Local Government	1.30	10.00	0.00	0.08	4.87	14.95	16.25	0.49	(1.00)
Public Employees Noncontributory Retirement System									
15- Local Government	1.30	10.00	0.00	0.08	3.11	13.19	14.49	0.49	(1.00)
16- State and School	1.30	10.00	0.00	0.08	8.94	19.02	20.32	0.49	0.00
18- Higher Education	1.30	10.00	0.00	0.08	9.94	20.02	21.32	0.49	0.00
Public Safety Contributory Retirement System									
23- Other Division A (2.5% COLA)	5.98	14.00	0.00	0.08	10.77	24.85	30.83	1.25	(0.50)
Public Safety Noncontributory Retirement System									
42- State	5.98	14.00	0.00	0.08	16.96	31.04	37.02	1.25	(0.50)
43- Other Division A (2.5% COLA)	5.98	14.00	0.00	0.08	10.25	24.33	30.31	1.25	(0.50)
75- Other Division A (4.0% COLA)	5.98	14.00	0.00	0.08	11.41	25.49	31.47	1.25	(0.50)
44- Salt Lake City	5.98	14.00	0.00	0.08	24.20	38.28	44.26	1.25	0.00
45- Ogden	5.98	14.00	0.00	0.08	26.30	40.38	46.36	1.25	0.00
46- Provo	5.98	14.00	0.00	0.08	19.61	33.69	39.67	1.25	0.00
47- Logan	5.98	14.00	0.00	0.08	17.87	31.95	37.93	1.25	(0.50)
48- Bountiful	5.98	14.00	0.00	0.08	26.89	40.97	46.95	1.25	0.00
49- Other Division B (2.5% COLA)	5.98	14.00	0.00	0.08	9.95	24.03	30.01	1.25	0.00
76- Other Division B (4.0% COLA)	5.98	14.00	0.00	0.08	10.94	25.02	31.00	1.25	(2.00)
Firefighters' Retirement System									
31- Division A**	5.98	14.00	0.00	0.08	0.00	14.08	20.06	1.25	0.00
32- Division B**	5.98	14.00	0.00	0.08	0.00	14.08	20.06	1.25	0.00

Proposed Motion

I move that the City Council approve Resolution 2026-25R: A Resolution authorizing the City to “Pick-Up” the Employee Portion of the Tier 2 Hybrid Public Safety Contribution Rate of 5.98%.

RESOLUTION 2026-26R
Adopting the Fiscal Year
2026-2027 Budgets

Consideration of Resolution 2026-26R, Adopting the FY 2026-2027 Budget

FUND	BUDGETED REVENUE	BUDGETED EXPENSE	BUDGETED (USE)/CONTRIB TO FUND BALANCE
10 GENERAL FUND	\$ 15,264,750	\$ 15,372,150	\$ (107,400)
27 HOUSING FUND	279,900	-	279,900
28 LOCAL BUILDING AUTH FUND	2,265	123,570	(121,305)
32 RAP TAX DEBT SERVICE FUND	1,450,000	1,397,310	52,690
40 CAPITAL PROJECTS FUND	300,000	864,050	(564,050)
41 PARKS CAPITAL PROJECT FUND	387,950	350,000	37,950
43 POLICE FACILITIES CAPITAL FUND	41,010	100,000	(58,990)
44 ROADWAY CAPITAL PROJ FUND	3,116,670	2,948,300	168,370
51 WATER OPERATING FUND	6,164,940	6,150,940	14,000
52 WATER CAPITAL FUND	1,254,610	1,158,180	96,430
53 STORM WATER FUND	1,695,070	1,419,462	275,608
54 SOLID WASTE FUND	1,780,610	1,807,790	(27,180)
55 GOLF FUND	5,011,000	4,632,480	378,520
61 FLEET INTERNAL SERVICE FUND	443,220	821,969	(378,749)
TOTAL ALL FUNDS	\$ 37,191,995	\$ 37,146,201	\$ 45,794

Proposed Motion

I move that the City Council approve Resolution 2026-26R: A Resolution Adopting the Fiscal Year 2026-2027 General Fund, Special Revenues Funds, Debt Service Fund, Capital Projects Funds, Enterprise Funds, and Internal Service Fund Budgets.

NOTIFICATION

South Davis Metro Fire Service Area
Proposed Property Tax Increase

South Davis Metro Fire Service Area Proposed Tax Increase

Current tax rate: 0.000519

Proposed tax rate: 0.000603

Proposed new revenue: \$1,301,970

16.21% increase, excluding new growth

Total budget shortfall: \$1,898,276

Budget strategy: New property tax revenue + Use of \$676,118 of fund balance

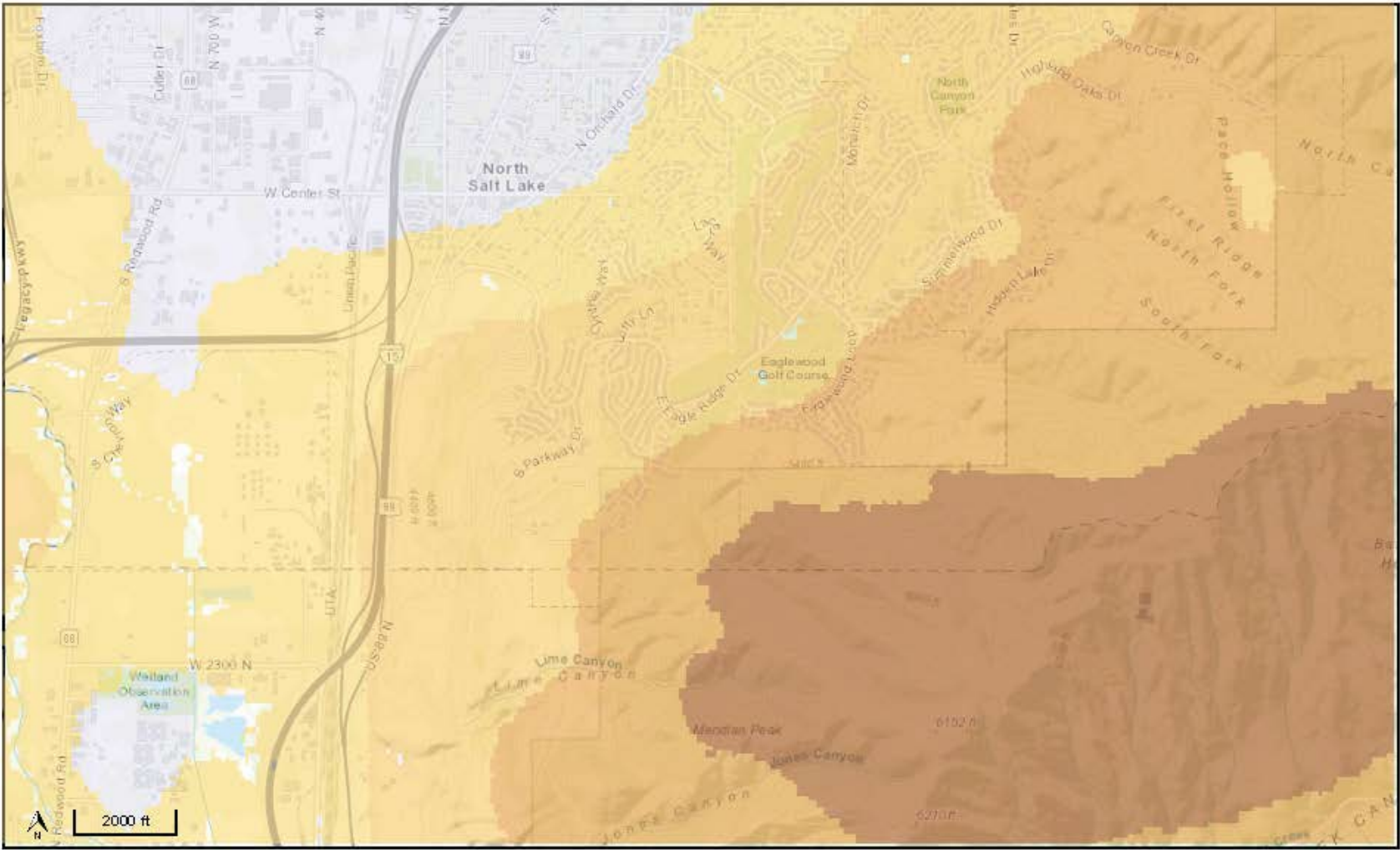
Public Hearing Date: August 3, 2026 at 6:00 p.m.

RECEIVE PUBLIC COMMENTS

RESOLUTION 2026-27R

Cooperative Agreement with Utah Division
of Forestry, Fire and State Lands

Smoothed Structure Exposure Score



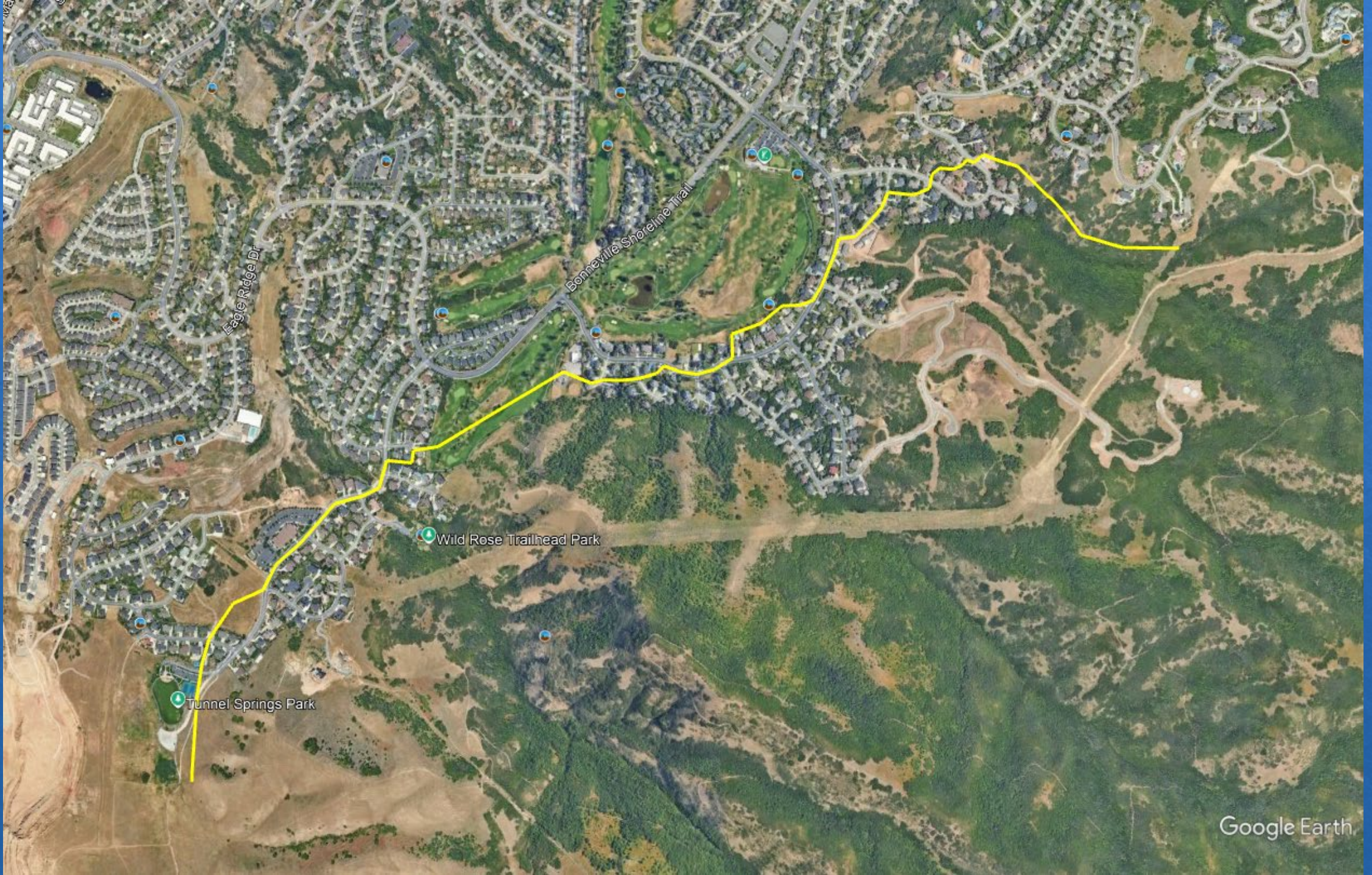
- 1/8 - Little to No Exposure
- 2/8 - Low Exposure
- 3/8 - Moderate Exposure
- 4/8 - Moderate Exposure
- 5/8 - High Exposure
- 6/8 - High Exposure
- 7/8 - Very High Exposure
- 8/8 - Extreme Exposure

Report Created:
6/16/2026 - 2:08:06 PM

Utah Wildfire Risk Explorer
<https://wrap.wildfirerisk.utah.gov>

The user assumes the entire risk related to their use of the Utah Wildfire Risk Explorer and either the published or derived products from these data. UTAH DNR is providing these data "as is" and disclaims any and all warranties, whether expressed or implied, including (without limitation) any implied warranties of merchantability or fitness for a particular purpose. In no event will UTAH DNR be liable to you or to any third party for any direct, indirect, incidental, consequential, special or exemplary damages or lost profit resulting from any use or misuse of these data.





Proposed Motion

I move that the City Council approve Resolution 2026-27R: A resolution approving a Cooperative Agreement between the City and the Utah Division of Forestry, Fire and State Lands including the following provisions:

- 1) The Community Development Director, or his/her designee, is responsible to enforce the WUI Code.
- 2) The City approves a map indicating that property designated by the State Division of Forestry, Fire and State Lands located within Risk Category 5 and above will be where the WUI Code will be enforced.

CONSENT AGENDA ITEMS

- a. City Council Minutes ~ June 2, 2026
- b. Purchase of a Replacement Irrigation Pump at Legacy Park in the Amount of \$29,535
- c. Resolution 2026-28R: A Resolution Approving a Contract for Curbside Solid Waste and Recycling Services with Ace Recycling and Disposal

Proposed Motion

I move that the City Council approve the Consent Agenda* as presented.

Or

I propose the City Council move item(s) _____ to the regular agenda for discussion and a vote; and, that the City Council approve all remaining items on the consent agenda* as presented.

**Some items on this consent agenda require a roll call vote.*

LANDSCAPING PLANS FOR I-15 INTERCHANGES

2600 South & Merge I-215 and I-15

\$5000000

PLANT SCHEDULE 2600 S. NORTH

SYMBOL	BOTANICAL / COMMON NAME	CONT	CAL	QTY
TREES				
	PICEA GLAUCA 'DENSATA' BLACK HILLS SPRUCE	8 & 8	5'-7' TALL	5
	PICEA PUNEDENS 'BAKER' BAKER COLORADO SPRUCE	8 & 8	6'-7' TALL	6
	PRUNUS VIRGINIANA 'CANADA RED' CANADA RED CHOKECHERRY	8 & 8	2"	2
	PIRUS CALLERYANA 'BRADFORD' BRADFORD CALLERY PEAR	8 & 8	2"	6
	QUERCUS ROBUR X ALBA 'JFS-KWIK' STREETSPRICE OAK	8 & 8	2"	3
SHRUBS				
	CORNUS ALBA 'VORRY MAJO' TM TATARIAN DOGWOOD	5 GAL		8
	COTINUS COGNYGRIA 'NOCT' WINEGRAPPE BLACKHAWK TREE	5 GAL		5
	EUCONYMIUS ALATUS 'COLES COMPACT' COMPACT BURNING BUSH	5 GAL		21
	HEBISCUS SYRIACUS ROSE OF SHARON	5 GAL		6
	LIQUISTRUM X VIOARYI GOLDEN PRIVET	5 GAL		5
	PHYSCOCARPUS OPULIFOLIUS 'DART 8 GOLD' DART'S GOLD WINEBARK	5 GAL		8
	RHUS AROMATICA 'GRO-LOW' GRO-LOW FRAGRANT SUMAC	5 GAL		5
	ROSA X 'RADRAZZ' KNOCK OUT ROSE	5 GAL		28
	SALIX PURPUREA 'NANA' DWARF ARCTIC MALLOW	5 GAL		13
	TAXUS X MEDIA 'DARK GREEN SPREADING' YEW	5 GAL		8
ORNAMENTAL GRASSES				
	CALAMAGROSTIS X ACUTIFLORA 'KARL' FOERSTER FEATHER REED GRASS	1 GAL		26

REFERENCE NOTES SCHEDULE 2600 S. NORTH

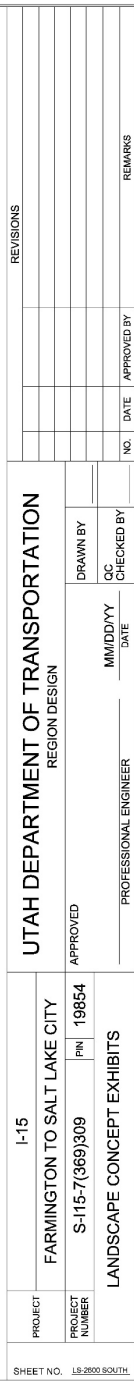
SYMBOL	CODE	DESCRIPTION	QTY
	1	STAMPED AND COLORED CONCRETE	14,853 SF
	2	DECORATIVE ROCK TYPE 1	2,070 SF
	3	DECORATIVE ROCK TYPE 2	22,112 SF
	4	DECORATIVE ROCK TYPE 3	20,989 SF
	5	BASLINE UDOT REVEGETATION	138,203 SF
	6	REPAIR/REPLACE EXISTING TURF SOO	25,494 SF
	7	6" CONCRETE MOWCLURS	1910 LF

NOTES:
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3. PLANS ARE INTENDED TO SHOW POTENTIAL ENHANCEMENT AREAS AND ARE NOT ALL INCLUSIVE OF LANDSCAPE TREATMENTS. OTHER AREAS NOT SHOWN ARE SUBJECT TO UDOT BASELINE ROADSIDE RESTORATION REQUIREMENTS.
4. EXACT LAYOUT MAY VARY BASED ON FINAL ROADWAY, STRUCTURES, UTILITY, AND DRAINAGE DESIGN.
5. EXACT DECORATIVE ROCK COLORS AND GRADATIONS TO BE DETERMINED IN FINAL DESIGN.



MATCHLINE - SEE LS-2600-SOUTH

PROJECT	I-15	UTAH DEPARTMENT OF TRANSPORTATION	REVISIONS
PROJECT NUMBER	FARMINGTON TO SALT LAKE CITY	REGION DESIGN	
	S-115-7(369)309	APPROVED	
	PN 19854	DRAWN BY	
		OC	
		CHECKED BY	
		DATE	
		NO.	
		APPROVED BY	
		REMARKS	
SHEET NO.	LS-2600-NORTH		



PLANT SCHEDULE 2600 S. SOUTH				
SYMBOL	BOTANICAL / COMMON NAME	CONT	CAL	QTY
TREES				
	MALLUS X SPRING SNOW SPRING SNOW CRABAPPLE	B & B	2"	3
	PICEA ABIES 'CURPESTRINA' CURPESTRINA NORWAY SPRUCE	B & B	6'-7" TALL	6
	PYRUS CALLERYANA 'BRADFORD' BRADFORD CALLERY PEAR	B & B	2"	5
	QUERCUS ROBUR X ALBA 'SFS-KWQK' STREETSPRINKER OAK	B & B	2"	8
SYMBOL	BOTANICAL / COMMON NAME	SIZE	QTY	
SHRUBS				
	BERBERIS THUNBERGII 'LIME GLOW' LIME GLOW BARBERY	5 GAL	11	
	CORNUS ALBA 'NOYAH HALO' TM TALARIAN DOGWOOD	5 GAL	11	
	COTINUS COGGYGRIA 'NICOI' WEECRAFT BLACKHAWK TREE	5 GAL	5	
	EUCALYPTUS ALATUS 'COBLES COMPACT' COMPACT BURRUM BUSH	5 GAL	5	
	HIIBISCUS SYRIACUS ROSE OF SHARON	5 GAL	5	
	LIGUSTRUM VULGARE 'DENSEAE' LODGEPOLE VIBRANT	5 GAL	8	
	PHYSOCARPUS OPULIFOLIUS 'DART'S GOLD' DART'S GOLD RENEBARK	5 GAL	16	
	RUBUS ARMATICA 'GLOW LOW' GLOW LOW FRAGRANT SUMAC	5 GAL	11	
	ROSA X 'RADRAZZ' HYDRA OUT ROSE	5 GAL	17	
	SALIX PURPUREA 'NANA' DWARF ARCTIC WILLOW	5 GAL	13	
	TAXUS X MEDIA 'DAWN GREEN' SPREADING YEW	5 GAL	11	
ORNAMENTAL GRASSES				
	CALAMAGROSTIS X CANADIFLORA 'KARL FORSTER' FEATHER BEEDER GRASS	1 GAL	23	

REFERENCE NOTES SCHEDULE 2600 S. SOUTH			
SYMBOL	CODE	DESCRIPTION	QTY
	1	STAMPED AND COLORED CONCRETE	13,096 SF
	2	DECORATIVE ROCK TYPE 1	20,668 SF
	3	DECORATIVE ROCK TYPE 2	4,500 SF
	4	DECORATIVE ROCK TYPE 3	8,584 SF
	5	BASLINE UDOT REVEGETATION	92,470 SF
	6	REPAIR/REPLACE EXISTING TURF SOD	11,165 SF
	7	6" CONCRETE MOWCURE	1265 LF

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4. EXACT LAYOUT MAY VARY BASED ON FINAL ROADWAY STRUCTURES, UTILITY, AND DRAINAGE DESIGNS.
5. SELECTIVE ROCK COLORS AND GRADATIONS TO BE DETERMINED IN FINAL DESIGN.

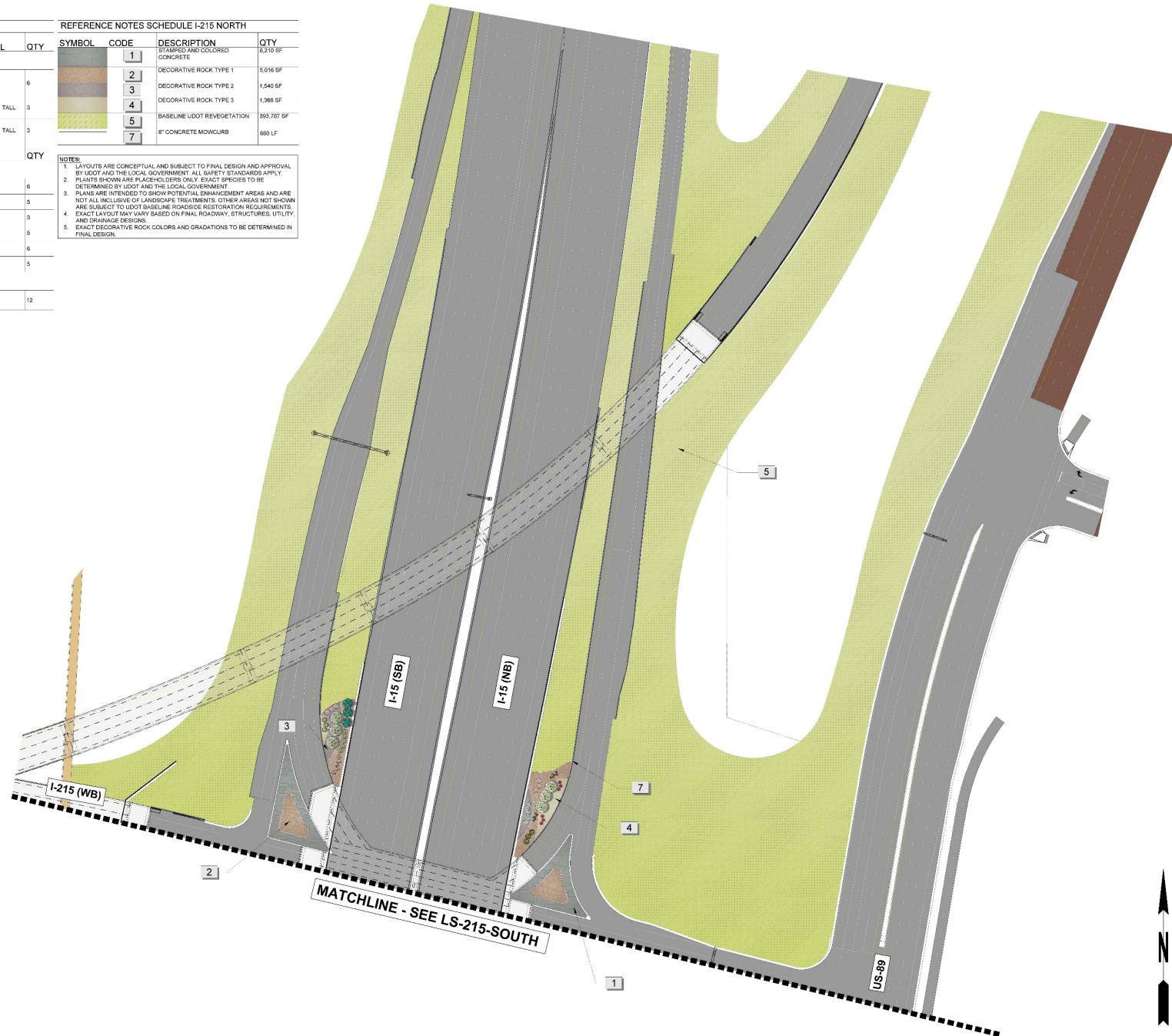
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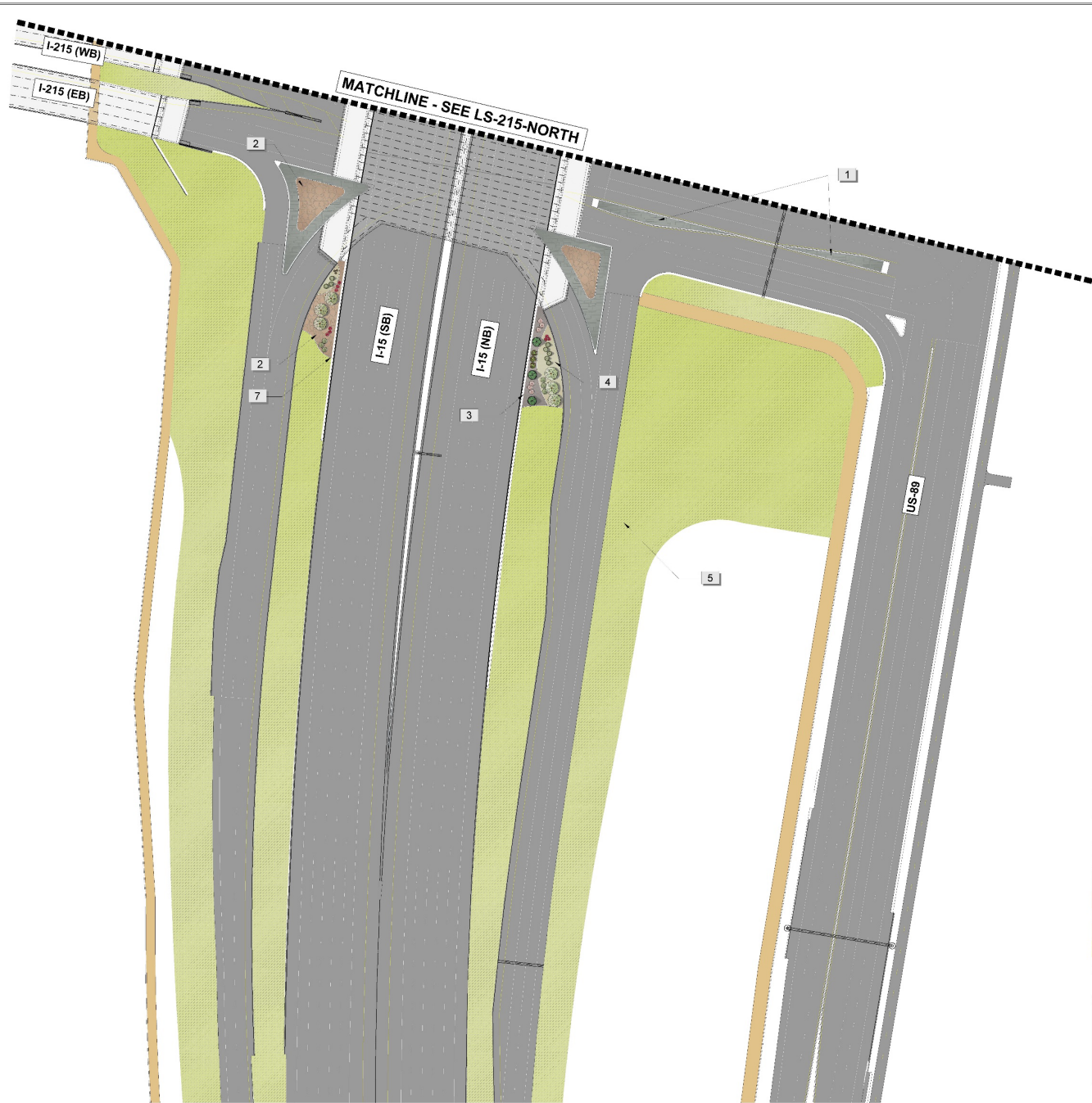
PLANT SCHEDULE I-215 NORTH				
SYMBOL	BOTANICAL / COMMON NAME	CONT	CAL	QTY
TREES				
	MALLUS X 'SPRING SNOW'	B & B	2"	6
	SPRING SNOW CRABAPPLE	B & B	2"	6
	PICULA PUNGENS 'BAKERI'	B & B	6'-7' TALL	3
	BAKER COLORADO SPRUCE	B & B	6'-7' TALL	3
	PINUS MUGO 'ARNOLD SENTINEL'	B & B	6'-7' TALL	3
	ARNOLD SENTINEL AUSTRIAN PINE	B & B	6'-7' TALL	3
SHRUBS				
	COTINUS COGGYGRIA 'NIGRA'	5 GAL		6
	WINECRAFT BLACKTHORN	5 GAL		6
	ELAEOGNUS ALATUS 'GILES COMPACT'	5 GAL		5
	COMPACT BURNING BUSH	5 GAL		5
	HIBISCUS SYRIACUS	5 GAL		3
	ROSE OF SHARON	5 GAL		3
	LIGUSTRUM X VICARYI	5 GAL		5
	GOLDEN PRIVET	5 GAL		5
	ROSA X 'RAZZ'	5 GAL		6
	KNOCK OUT ROSE	5 GAL		6
	SALIX PURPUREA 'NANA'	5 GAL		5
	DWARF ARCTIC WILLOW	5 GAL		5
ORNAMENTAL GRASSES				
	LOLAMAGROSTIS X ACUTIFLORA 'KARL'	1 GAL		12
	FOERSTER	1 GAL		12
	FEATHER REED GRASS	1 GAL		12

REFERENCE NOTES SCHEDULE I-215 NORTH			
SYMBOL	CODE	DESCRIPTION	QTY
	1	STAMPS ARE COLORED CONCRETE	6,216 SF
	2	DECORATIVE ROCK TYPE 1	5,016 SF
	3	DECORATIVE ROCK TYPE 2	1,540 SF
	4	DECORATIVE ROCK TYPE 3	1,386 SF
	5	BASLINE UDOT REVEGETATION	363,767 SF
	7	8" CONCRETE MOWCURE	660 LF

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UTAH DEPARTMENT OF TRANSPORTATION				REVISIONS			
REGION DESIGN							
PROJECT	I-15	FARMINGTON TO SALT LAKE CITY	APPROVED	NO.	DATE	APPROVED BY	REMARKS
PROJECT NUMBER	S-115-7(369)309	PRN 19854					
LANDSCAPE CONCEPT EXHIBITS							
PROFESSIONAL ENGINEER							
DATE							
DRAWN BY							
CHECKED BY							



PLANT SCHEDULE I-215 SOUTH				
SYMBOL	BOTANICAL / COMMON NAME	CONT	CAL	QTY
TREES				
	MALUS X 'SPRING SNOW' SPRING SNOW CRABAPPLE	B & B	2"	6
	PICEA GLAUCA 'DENSATA' BLACK HILLS SPRUCE	B & B	6'-7" TALL	3
	PINUS NIGRA 'ARNOLD SENTINEL' ARNOLD SENTINEL AUSTRIAN PINE	B & B	6'-7" TALL	8
SYMBOL	BOTANICAL / COMMON NAME	SIZE	QTY	
SHRUBS				
	COTINUS COGGYGRIA 'NICOI' MINICRIFT BLACKBERRY SMOKE TREE	5 GAL	6	
	HIBISCUS SYRIACUS ROSE OF SHARON	5 GAL	3	
	LIGUSTRUM X VICARYI GOLDEN PRIVET	5 GAL	6	
	ROSA X 'RHAPSODY' KNOCK OUT ROSE	5 GAL	9	
ORNAMENTAL GRASSES				
	CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER' FEATHER REED GRASS	1 GAL	3	

REFERENCE NOTES SCHEDULE I-215 SOUTH			
SYMBOL	CODE	DESCRIPTION	QTY
	1	STAMPED AND COLORED CONCRETE	8,453 SF
	2	DECORATIVE ROCK TYPE 1	5,214 SF
	3	DECORATIVE ROCK TYPE 2	1,422 SF
	4	DECORATIVE ROCK TYPE 3	2,127 SF
	5	BASELINE UDOT REVEGETATION	280,343 SF
	7	6" CONCRETE MOWCURB	590 LF

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UTAH DEPARTMENT OF TRANSPORTATION
REGION DESIGN

APPROVED

PROJECT: I-15
FARMINGTON TO SALT LAKE CITY
PROJECT NUMBER: S-115-7(369)309
PR: 19854

LANDSCAPE CONCEPT EXHIBITS

REVISIONS

NO.	DATE	APPROVED BY	REMARKS

PROFESSIONAL ENGINEER

MMIDDYY
DATE

DRAWN BY

QC CHECKED BY

ACTION ITEMS

COUNCIL REPORTS

J. Lyne Roberts & Sons, Inc

There is no substitute for quality

1052 S. 250 E.
Provo, UT 84606
O. 801-373-5642



Estimate

DATE: 6/16/2026
Quotation # 1

NSL City Hall Triangle

Proposal for: North Salt Lake City
10 E Center Street
North Salt Lake City, Utah

Quotation valid until: 7/16/2026
Prepared by: Dan Selman
Estimator
J. Lyne Roberts & Sons Inc.
801-373-5642

Comments or special instructions:		This price is based on the discussions we had June 10th for the Triangle section south of City Hall. Price may change based on final the final design aproved by the City Officials. Please see preliminary design for more information. VE options are available. Biggest savings would come from finding a local dump site for the excess dirt material or saving plant material for Arbor Day as discussed onsite.				
No.	Description	Quantity	Unit	Unit Cost		AMOUNT
1	General Conditions, Mobilization, UDOT Permits, Traffic Control, Design	1	LS	\$	32,000.00	\$ 32,000.00
2	Earthwork - Slope Excavation, Haul Off, Grading	1	LS	\$	64,500.00	\$ 64,500.00
3	Retaining Wall (Keystone Block Wall) Face SF	125	SF	\$	78.00	\$ 9,750.00
4	Irrigation - 4 zones (3 Grass, 1 Drip)	1	LS	\$	18,750.00	\$ 18,750.00
5	Irrigation - Wire to timer & Water Connection, Sod Replacement in Existing Grass Area	350	LF	\$	28.00	\$ 9,800.00
6	Topsoil - 4" under sod, topsoil for tree & Shrub Plantings in Plant Well	90	CY	\$	80.00	\$ 7,200.00
7	Sod	5000	SF	\$	0.80	\$ 4,000.00
8	Concrete Edging - 6" Mow Curb Between Rock & Grass Only	180	LF	\$	45.00	\$ 8,100.00
9	Rock Mulch - Beef Hollow 4"	11155	SF	\$	5.00	\$ 55,775.00
10	Crusher Fines - Chat for Future Monument & Art Piece 4" Deep No Stabilizer	2475	SF	\$	6.00	\$ 14,850.00
11	Tree Budget	16	EA	\$	480.00	\$ 7,680.00
12	Shrub Budget	52	EA	\$	65.00	\$ 3,380.00
TOTAL					\$	235,785.00
Additional Options Not Included In Total Price						
Alt 1	1300SF Blue Glass - Dry River Bed 2" Deep (Labor and Fabric only, Glass Material Purchased by City)			\$	5,850.00	x
Alt 2	525SF Grass Park Strip Removal, Haul Off, & Installation of Rock Mulch - East side of City Hall			\$	6,825.00	x

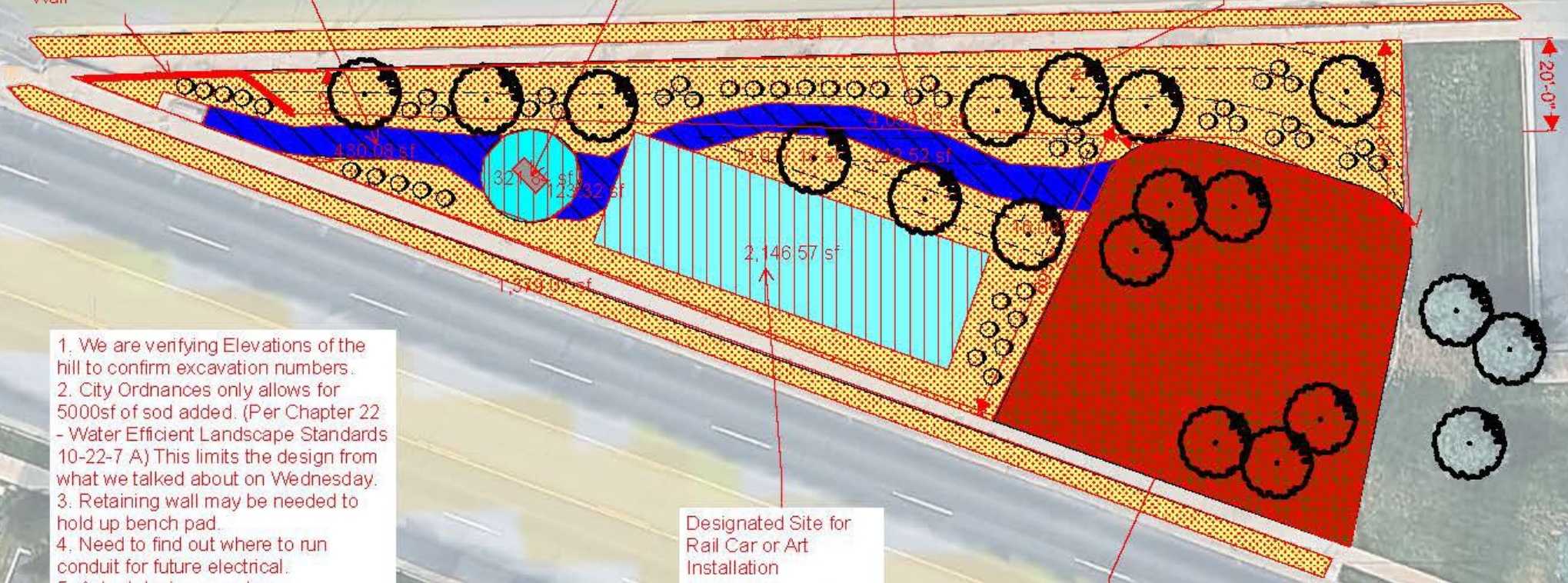
Blue Glass Similar to Eagle Ridge Circle

Future City Monument

Berm to Reduce Haul off and add some aesthetic value

Hillside sloped to 2:1
Rock mulch
Installation on Hill

Potential Retaining Wall



1. We are verifying Elevations of the hill to confirm excavation numbers.
2. City Ordances only allows for 5000sf of sod added. (Per Chapter 22 - Water Efficient Landscape Standards 10-22-7 A) This limits the design from what we talked about on Wednesday.
3. Retaining wall may be needed to hold up bench pad.
4. Need to find out where to run conduit for future electrical.
5. Actual design can change.

Designated Site for Rail Car or Art Installation

5000sf of sod per city spec

CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT

ADJOURN