

Mayor
TERRY WILLIS

City Attorney
ERIC JOHNSON

City Recorder
JACI ADAMS

City Treasurer
BILLIE HEILESEN

Finance Director
LISA RICHENS



185 East Main - P.O. BOX 893 - PRICE, UT 84501
PHONE (435) 637-5010 - Fax (435) 637-7263
www.pricecityutah.com

PRICE CITY COUNCIL

City Council

LAYNE MILLER

TANNER RICHARDSON

RICHARD ROOT

RUSSELL SEELEY

TINA URBANIK

PUBLIC NOTICE OF MEETING

Public notice is hereby given that the City Council of Price City, Utah, will hold a Regular Meeting in the Council Chambers, 185 East Main, Price, Utah, at 05:30 PM on 06/24/2026. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. SAFETY SECONDS Councilmember Richardson

4. GENERAL BUSINESS/DISCUSSION

- a. FEE WAIVER REQUEST. Consideration and possible approval of a fee waiver request for the United Way of Eastern Utah: (1) Peace Garden, Saturday, August 8, 2026, Soles 2 Soles Shoe Event; (2) Terrace Hills Park Pavilion, Saturday, September 12, 2026, Day of Caring. Pam Boyd, Executive Director.
- b. PUBLIC HEARING - BUDGET REVISION. To receive public comment on the year-end budget revision for Fiscal Year 2025-2026.
- c. RESOLUTION NO. 2026-13. A Resolution Amending Resolution No. 2026-4, and Setting Forth the Revised Budget of Price City, Utah, for the Fiscal Year Ending June 30, 2026.
- d. RESOLUTION NO. 2026-14. A Resolution Adopting the Certified Tax Rate for 2026 of the Price Municipal Corporation.
- e. PUBLIC HEARING - ENTERPRISE FUND TRANSFER HEARING. To discuss the proposed transfer from the Electric Fund to the General Fund included in the Fiscal Year 2026-2027 Tentative Budget, and to receive public comment on the transfer.
- f. PUBLIC HEARING - TENTATIVE BUDGET. To receive public comment on the Tentative Budget for Fiscal Year 2026-2027.
- g. RESOLUTION NO. 2026-15. A Resolution Adopting the Financial Budget of the Price Municipal Corporation for the Fiscal Year Ending June 30, 2027.

- h. PROJECT 12C-2026 MATERIALS YARD FENCING 600 SOUTH- Consideration and possible approval to award Project 12C-2026 to Southeast Fencing for \$35,794.78. Only one bid was received through the bidding process. Source of project funding is the Water Department.

5. CONSENT AGENDA

- a. MINUTES for 06-10-2026 City Council Workshop, City Council and CDURA.
- b. FUND TRANSFERS. Consideration and possible approval of budgeted year-end fund transfers.
- c. FRAUD RISK ASSESSMENT. Authorization to approve the 2026 Office of the State Auditor Fraud Risk Assessment Questionnaire.
- d. INTERNATIONAL DAYS ENTERTAINMENT CONTRACT. Consideration and possible approval of an entertainment contract between Price City and Heikura Dance School for International Days, \$200.00
- e. AGREEMENT FOR USE OF WAVE POOL FACILITIES - RATIFICATION. Consideration and possible ratification for an agreement between Price City Desert Wave Pool and Utah State University Eastern for use of wave pool facilities for August 1, 2026 to July 31, 2027.
- f. BUSINESS LICENSES. Brees LLC at 4 E Main St. for Brenda Martinez. 2Worlds - Eats at 650 W 300 N for Shirley Bowman. Fisher FireworksLLC at 406 S Hwy 55 for Craig Fisher. Chugg Soda Shop at 430 S Carbon Ave for Rikilyn Hammer. American Promotional Events at 760 W Price River Dr outside. Catalyst Beauty Collective LLC at 135 W Main St for Delynn Childs. Raven & Rose at 26 E Main St for Brittney Blackham.

6. PUBLIC COMMENTS (LIMITED TO TWO MINUTES PER PERSON/NO ACTION TAKEN ON DISCUSSED ITEMS)

7. UNFINISHED BUSINESS

Note: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact the City Records Office at 185 E. Main Price, Utah, telephone 435-636-3183 at least 24 hours prior to the meeting.

**NOTICE OF PUBLIC HEARING
PRICE MUNICIPAL CORPORATION**

Public notice is hereby given that the Price City Council of Price, Utah, will hold a Public Hearing at 5:30 p.m. during a regular City Council Meeting in the Council Chambers, 185 East Main, Price, Utah, on 06/24/2026. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1. To receive public comment on the FY 2025-2026 year-end budget revision.

/s/ Jaci Adams, CMC
Price City Recorder

Published in ETV Newspaper June 17, 2026.

RESOLUTION NO. 2026-13

A RESOLUTION AMENDING RESOLUTION 2026-4, AND SETTING FORTH THE REVISED BUDGET OF PRICE CITY, UTAH, FOR THE FISCAL YEAR ENDING JUNE 30, 2026.

CITY HALL, PRICE, UTAH, June 24, 2026; Councilmember _____ presented and moved for adoption of RESOLUTION NO. 2026-13, as follows:

BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF PRICE, UTAH that the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, for Price City, be and is hereby revised and that the respective revisions shall be as set forth in Attachment "A", which by this reference is made a part hereof.

Motion for the adoption of this Resolution was seconded by Councilmember _____ and it carried by the affirmative vote of all Councilmembers present.

Passed by the City Council of Price City, Carbon County, Utah, this 24th day of June, 2026.

PRICE MUNICIPAL CORPORATION

TERRY WILLIS, MAYOR

ATTEST:

JACI ADAMS, CITY RECORDER

PRICE MUNICIPAL CORPORATION
YEAR-END BUDGET REVISION

2025-2026

June 24, 2026

Price
Utah

SUMMARY

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>== GENERAL FUND ==</u>				
<u>TAXES</u>				
	Total TAXES:	6,423,000-	62,100	6,360,900-
<u>LICENSES & PERMITS</u>				
	Total LICENSES & PERMITS:	115,200-	3,350-	118,550-
<u>INTERGOVERNMENTAL</u>				
	Total INTERGOVERNMENTAL:	1,280,724-	2,048-	1,282,772-
<u>CHARGES FOR SERVICES</u>				
	Total CHARGES FOR SERVICES:	838,075-	8,675-	846,750-
<u>FINES & FORFEITURES</u>				
	Total FINES & FORFEITURES:	61,800-	13,900	47,900-
<u>MISCELLANEOUS</u>				
	Total MISCELLANEOUS:	266,230-	39,550-	305,780-
<u>INTEREST, OTHER REVENUE</u>				
	Total INTEREST, OTHER REVENUE:	227,475-	8,700-	236,175-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>CONTRIBUTIONS & TRANSFERS</u>				
	Total CONTRIBUTIONS & TRANSFERS:	4,511,153-	607,611	3,903,542-
	Total Revenue:	13,723,657-	621,288	13,102,369-
<u>LEGISLATIVE</u>				
	Total LEGISLATIVE:	148,130	1,500-	146,630
<u>ATTORNEY</u>				
	Total ATTORNEY:	325,380	5,000-	320,380
<u>RECORDER</u>				
	Total RECORDER:	120,515	8,655-	111,860
<u>SAFETY COMMITTEE</u>				
	Total SAFETY COMMITTEE:	7,200	3,800-	3,400
<u>TREASURER</u>				
	Total TREASURER:	246,315	2,600-	243,715
<u>FINANCE</u>				
	Total FINANCE:	561,595	42,195-	519,400
<u>ELECTIONS</u>				
	Total ELECTIONS:	24,400	0	24,400
<u>COMMUNITY & ECON DEVELOPMENT</u>				
	Total COMMUNITY & ECON DEVELOPMENT:	219,665	9,000-	210,665

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
HUMAN RESOURCES (Cont.)				
	Total HUMAN RESOURCES:	491,965	1,650	493,615
ENGINEERING				
	Total ENGINEERING:	20,000	10,000-	10,000
INSPECTION				
	Total INSPECTION:	0	0	0
PLANNING				
	Total PLANNING:	4,750	1,250-	3,500
BUILDING MAINTENANCE				
	Total BUILDING MAINTENANCE:	441,265	64,450-	376,815
POLICE				
	Total POLICE:	2,758,140	22,726-	2,735,414
VICTIM ADVOCATE				
	Total VICTIM ADVOCATE:	86,165	700-	85,465
SPECIAL FUNCTIONS				
	Total SPECIAL FUNCTIONS:	118,620	3,500-	115,120
POLICE EVIDENCE GRANT				
	Total POLICE EVIDENCE GRANT:	74,273	0	74,273

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>ALCOHOL LAW ENFORCEMENT</u>				
	Total ALCOHOL LAW ENFORCEMENT:	94,265	0	94,265
<u>FIRE</u>				
	Total FIRE:	613,238	5,000-	608,238
<u>PUBLIC WORKS ADMINISTRATION</u>				
	Total PUBLIC WORKS ADMINISTRATION:	604,135	10,200-	593,935
<u>STREETS</u>				
	Total STREETS:	2,484,005	260,850-	2,223,155
<u>SANITATION</u>				
	Total SANITATION:	528,000	2,700	530,700
<u>SHOP</u>				
	Total SHOP:	199,970	6,300-	193,670
<u>PARKS & CEMETERY</u>				
	Total PARKS & CEMETERY:	1,223,180	62,100-	1,161,080
<u>LIBRARY</u>				
	Total LIBRARY:	307,605	5,000-	302,605
<u>NON-DEPARTMENTAL</u>				
	Total NON-DEPARTMENTAL:	212,935	20,700	233,635

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>TRANSFERS TO OTHER FUNDS</u>				
Total TRANSFERS TO OTHER FUNDS:		1,423,019	452,706-	970,313
<u>TRANSFERS TO OTHER AGENCIES</u>				
Total TRANSFERS TO OTHER AGENCIES:		384,927	331,194	716,121
Total Expenditure:		13,723,657	621,288-	13,102,369
Total — GENERAL FUND —:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- DRUG TASK FORCE FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
	Total INTERGOVERNMENTAL:	99,778-	0	99,778-
<u>FINES & FORFEITURES</u>				
	Total FINES & FORFEITURES:	1,300-	0	1,300-
<u>MISCELLANEOUS</u>				
	Total MISCELLANEOUS:	0	0	0
<u>INTEREST, OTHER REVENUE</u>				
	Total INTEREST, OTHER REVENUE:	1,800-	200	1,600-
<u>CONTRIBUTIONS & TRANSFERS</u>				
	Total CONTRIBUTIONS & TRANSFERS:	114,130-	3,400	110,730-
	Total Revenue:	217,008-	3,600	213,408-
<u>EXPENDITURES</u>				
	Total EXPENDITURES:	122,030	3,600-	118,430
<u>GRANT EXPENDITURES</u>				
	Total GRANT EXPENDITURES:	94,978	0	94,978
	Total Expenditure:	217,008	3,600-	213,408
	Total -- DRUG TASK FORCE FUND --:	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- DEBT SERVICE FUND --</u>				
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		8,600-	400-	9,000-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		100,030-	0	100,030-
Total Revenue:		108,630-	400-	109,030-
<u>EXPENDITURES</u>				
Total EXPENDITURES:		108,630	400	109,030
Total Expenditure:		108,630	400	109,030
Total -- DEBT SERVICE FUND --:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- CAPITAL IMPROVEMENT FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		789,972-	204,949	585,023-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		36,500-	1,400-	37,900-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		917,569-	415,386	502,183-
Total Revenue:		1,744,041-	618,935	1,125,106-
<u>EXPENDITURES</u>				
Total EXPENDITURES:		0	0	0
<u>ECONOMIC DEVELOPMENT</u>				
Total ECONOMIC DEVELOPMENT:		0	0	0
<u>Department: 51</u>				
Total Department: 51:		0	0	0
<u>BUILDING MAINTENANCE</u>				
Total BUILDING MAINTENANCE:		50,000	0	50,000
<u>POLICE</u>				
Total POLICE:		125,000	76,800-	48,200

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>SPECIAL FUNCTIONS (Cont.)</u>				
Total SPECIAL FUNCTIONS:		0	0	0
<u>FIRE</u>				
Total FIRE:		90,000	0	90,000
<u>PUBLIC WORKS ADMINISTRATION</u>				
Total PUBLIC WORKS ADMINISTRATION:		0	0	0
<u>STREETS</u>				
Total STREETS:		715,941	88,436-	627,505
<u>SHOP</u>				
Total SHOP:		0	0	0
<u>PARKS</u>				
Total PARKS:		763,100	453,699-	309,401
<u>LIBRARY</u>				
Total LIBRARY:		0	0	0
<u>NON-DEPARTMENTAL</u>				
Total NON-DEPARTMENTAL:		0	0	0
Total Expenditure:		1,744,041	618,935-	1,125,106
Total -- CAPITAL IMPROVEMENT FUND --:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- WATER/SEWER FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		17,743,954-	2,175,827	15,568,127-
<u>MISCELLANEOUS</u>				
Total MISCELLANEOUS:		0	0	0
<u>UTILITIES REVENUE</u>				
Total UTILITIES REVENUE:		4,711,800-	41,000	4,670,800-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		397,625-	28,100-	425,725-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		676,070-	250,000	426,070-
Total Revenue:		23,529,449-	2,438,727	21,080,722-
<u>ADMINISTRATION</u>				
Total ADMINISTRATION:		3,518,274	913,209-	2,605,065
<u>TRANSMISSION & DISTRIBUTION</u>				
Total TRANSMISSION & DISTRIBUTION:		18,139,480	1,568,518-	16,570,962

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
METER READING				
	Total METER READING:	82,000	300-	81,700
SEWER				
	Total SEWER:	1,789,695	43,300	1,832,995
DEPRECIATION				
	Total DEPRECIATION:	0	0	0
	Total Expenditure:	23,529,449	2,438,727-	21,090,722
	Total — WATER/SEWER FUND —:	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- ELECTRIC FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		1,000,000-	0	1,000,000-
<u>MISCELLANEOUS</u>				
Total MISCELLANEOUS:		4,500-	0	4,500-
<u>UTILITIES REVENUE</u>				
Total UTILITIES REVENUE:		9,070,600-	178,300	8,892,300-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		545,550-	29,150-	574,700-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		1,426,000-	0	1,426,000-
Total Revenue:		12,046,650-	149,150	11,897,500-
<u>ADMIN / UTILITIES OFFICE</u>				
Total ADMIN / UTILITIES OFFICE:		442,705	96,700	539,405
<u>CAPITAL IMPROVEMENTS</u>				
Total CAPITAL IMPROVEMENTS:		2,306,500	0	2,306,500

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>TRANSMISSION & DISTRIBUTION</u>				
	Total TRANSMISSION & DISTRIBUTION:	1,086,265	84,800	1,171,065
<u>METER READERS</u>				
	Total METER READERS:	211,180	650-	210,530
<u>ELECTRIC ENERGY</u>				
	Total ELECTRIC ENERGY:	4,700,000	330,000-	4,370,000
<u>CONTRIBUTIONS & TRANSFERS</u>				
	Total CONTRIBUTIONS & TRANSFERS:	3,300,000	0	3,300,000
<u>DEPRECIATION</u>				
	Total DEPRECIATION:	0	0	0
	Total Expenditure:	12,046,650	149,150-	11,897,500
	Total — ELECTRIC FUND —:	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
== POOL FUND ==				
INTERGOVERNMENTAL				
	Total INTERGOVERNMENTAL:	0	0	0
CHARGES FOR SERVICES				
	Total CHARGES FOR SERVICES:	264,700-	13,500-	278,200-
UTILITIES REVENUE				
	Total UTILITIES REVENUE:	0	0	0
INTEREST, OTHER REVENUE				
	Total INTEREST, OTHER REVENUE:	0	0	0
CONTRIBUTIONS & TRANSFERS				
	Total CONTRIBUTIONS & TRANSFERS:	778,760-	69,850	708,910-
	Total Revenue:	1,043,460-	56,350	987,110-
EXPENDITURES				
	Total EXPENDITURES:	1,043,460	56,350-	987,110
DEPRECIATION				
	Total DEPRECIATION:	0	0	0
	Total Expenditure:	1,043,460	56,350-	987,110
	Total == POOL FUND ==:	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>--- STORM WATER FUND ---</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		2,977,237-	2,592,713	384,524-
<u>UTILITIES REVENUE</u>				
Total UTILITIES REVENUE:		181,000-	200-	181,200-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		2,400-	150-	2,550-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		70,700-	40,588-	111,288-
Total Revenue:		3,231,337-	2,551,775	679,562-
<u>EXPENDITURES</u>				
Total EXPENDITURES:		3,231,337	2,551,775-	679,562
<u>DEPRECIATION</u>				
Total DEPRECIATION:		0	0	0
Total Expenditure:		3,231,337	2,551,775-	679,562
Total --- STORM WATER FUND ---:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>INFORM. SYS. INTERNAL SRV. FND</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		0	0	0
<u>CHARGES FOR SERVICES</u>				
Total CHARGES FOR SERVICES:		524,930-	0	524,930-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		29,100-	700-	29,800-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		79,800-	2,150-	81,950-
Total Revenue:		633,830-	2,850-	636,680-
<u>ADMINISTRATION</u>				
Total ADMINISTRATION:		234,830	2,550-	232,280
<u>DATA PROCESSING</u>				
Total DATA PROCESSING:		371,000	5,400	376,400
<u>DEPRECIATION</u>				
Total DEPRECIATION:		28,000	0	28,000
Total Expenditure:		633,830	2,850	636,680
Total INFORM. SYS. INTERNAL SRV. FND:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>COMM DEV& URBAN RENEWAL AGENCY</u>				
<u>TAXES</u>				
	Total TAXES:	0	0	0
<u>INTERGOVERNMENTAL</u>				
	Total INTERGOVERNMENTAL:	0	0	0
<u>INTEREST, OTHER REVENUE</u>				
	Total INTEREST, OTHER REVENUE:	0	0	0
<u>CONTRIBUTIONS & TRANSFERS</u>				
	Total CONTRIBUTIONS & TRANSFERS:	162,589-	0	162,589-
	Total Revenue:	162,589-	0	162,589-
<u>EAST PRICE PROJECT AREA</u>				
	Total EAST PRICE PROJECT AREA:	0	0	0
<u>EAST PRICE PROJECTS</u>				
	Total EAST PRICE PROJECTS:	162,589	0	162,589
<u>WEST PRICE PROJECTS</u>				
	Total WEST PRICE PROJECTS:	0	0	0
	Total Expenditure:	162,589	0	162,589
	Total COMM DEV& URBAN RENEWAL AGENCY:	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Grand Totals:		<u>0</u>	<u>0</u>	<u>0</u>

DETAIL

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
== GENERAL FUND ==				
TAXES				
10-31-100	PROPERTY TAXES	775,000-	0	775,000-
10-31-101	PROPERTY TAX REFUND	0	0	0
10-31-200	DELINQUENT TAXES	52,000-	1,900-	53,900-
10-31-300	GENERAL SALES TAXES	3,255,000-	59,000	3,196,000-
10-31-310	HIGHWAY TAX	977,000-	9,000	968,000-
10-31-311	ZAP TAX	326,000-	3,000	323,000-
10-31-401	FRANCHISE TAXES-GAS	193,000-	0	193,000-
10-31-402	FRANCHISE TAXES-CABLE TV	28,000-	2,000	26,000-
10-31-403	FRANCHISE TAXES-TELEPHONE	62,000-	2,000	60,000-
10-31-404	FRANCHISE TAXES-ELECTRIC	28,500-	500	28,000-
10-31-405	MUNICIPAL ENERGY TAX	523,000-	2,000-	525,000-
10-31-406	MUNICIPAL ENERGY TAX-EV	1,500-	1,500-	3,000-
10-31-500	FEE-IN-LIEU OF PERS. PROP. TAX	105,000-	0	105,000-
10-31-600	TRANSIENT ROOM TAX	97,000-	8,000-	105,000-
Total TAXES:		6,423,000-	62,100	6,360,900-

LICENSES & PERMITS

10-32-100	BUSINESS LICENSES	89,000-	3,350-	92,350-
10-32-110	TEMPORARY BEER PERMIT	0	0	0
10-32-120	DUPLICATE BUSINESS LICENSES	0	0	0
10-32-211	BUILDING PERMITS	0	0	0
10-32-212	INVESTIGATIVE FEES	0	0	0
10-32-213	ELECTRIC & PLUMBING PERMITS	0	0	0
10-32-215	ZONING FEES	6,000-	0	6,000-
10-32-216	BLDG INSPECTOR EDUCATION FUND	0	0	0
10-32-217	PLAN REVIEW FEE	0	0	0
10-32-220	STREET OPENINGS	18,700-	0	18,700-
10-32-250	ANIMAL LICENSES	1,500-	0	1,500-
Total LICENSES & PERMITS:		115,200-	3,350-	118,550-

INTERGOVERNMENTAL

10-33-300	CCJJ JAG GRANT	4,500-	351	4,149-
10-33-301	POLICE EQUIPMENT GRANT-FED	13,565-	13,565	0
10-33-302	FEDERAL GRANTS (MISC)	1,800-	550	1,250-
10-33-304	HOMELAND SECURITY GRANT - FED	0	0	0
10-33-305	WILDLAND PPE GRANT	0	0	0
10-33-308	FEMA GRANT	0	0	0
10-33-309	CDBG PASSTHROUGH GRANT	0	0	0
10-33-310	CARES ACT ASSISTANCE	0	0	0
10-33-311	ARPA GRANT-LIBRARY	0	0	0
10-33-312	USDA GRANT	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-33-313	CDBG GRANT	0	0	0
10-33-314	LSTA LIBRARY GRANT	971-	0	971-
10-33-315	CCJJ DOJ GRANT	72,673-	0	72,673-
10-33-316	USDT SS4A GRANT	0	0	0
10-33-400	STATE GRANTS	0	0	0
10-33-401	STATE DUI OVERTIME GRANT	15,000-	6,900	8,100-
10-33-402	STATE SEAT BELT GRANT	0	0	0
10-33-403	STATE GRANTS - FIRE	0	0	0
10-33-404	STATE IDC GRANT	49,200-	0	49,200-
10-33-405	DISTRACTED DRIVING GRANT	0	0	0
10-33-406	STATE ASSET FORFEITURE GRANT	37,000-	0	37,000-
10-33-407	CIB GRANT/LOAN	0	0	0
10-33-408	STATE MAIN ST GRANT-GOED	0	0	0
10-33-409	STATE GRANT-UMSP TIER II DEG	0	0	0
10-33-410	UDOT REIMBURSEMENT	17,000-	0	17,000-
10-33-411	EASY PROGRAM GRANT	0	0	0
10-33-412	VOCA GRANT	35,927-	0	35,927-
10-33-413	STATE GRANT-DEVELOPMENT	6,619-	0	6,619-
10-33-414	STATE PEDESTRIAN SAFETY GRANT	0	0	0
10-33-415	CHILDREN/TEEN BOOK GRANT	0	0	0
10-33-416	CLG PASSTHROUGH GRANT	0	0	0
10-33-417	STATE GRANT-UTAH DPS	0	0	0
10-33-418	STATE ICAC GRANT	0	0	0
10-33-419	UMSCBPD GRANT	11,500-	0	11,500-
10-33-421	STATE GRANT-AMERICA 250	1,500-	1,200-	2,700-
10-33-422	UT OUTDOOR REC GRANT	0	0	0
10-33-430	STATE GRANT - ADF	0	0	0
10-33-560	CLASS C ROAD ALLOTMENT	583,000-	12,000-	595,000-
10-33-561	RURAL TRANS INFRAST DIST	195,100-	0	195,100-
10-33-581	STATE LIQUOR ALLOTMENT	18,000-	2,800	15,200-
10-33-700	CARBON COUNTY FIRE CALLS	202,369-	12,264-	214,633-
10-33-701	CARBON CO. FIRE REIMBURSE	0	0	0
10-33-703	CARBON CO CDC UTILITY REIMB.	0	0	0
10-33-704	STATE FIRE REIMBURSE	0	0	0
10-33-711	COUNTY GRANTS	5,000-	750-	5,750-
10-33-712	WELLNESS GRANT	0	0	0
10-33-713	BUSINESS EXPANSION GRANT(BEAR)	0	0	0
10-33-720	REIMB. EMPLOYEE WAGES-CONTRACT	0	0	0
10-33-730	OTHER GRANTS-USUE	10,000-	0	10,000-
10-33-731	OTHER GRANTS	0	0	0
10-33-732	GRANT-UNIVERSITY OF UTAH	0	0	0
Total INTERGOVERNMENTAL:		1,280,724-	2,048-	1,282,772-

CHARGES FOR SERVICES

10-34-130	ZONING & SUBDIVISION FEES	0	0	0
10-34-210	SPECIAL POLICE SERVICES	1,635-	0	1,635-
10-34-211	SRO SERVICES	80,640-	0	80,640-
10-34-212	CIT REGIONAL TRAINING FEES	500-	500	0
10-34-220	FIRE FIGHTING SERVICES	0	0	0
10-34-221	CARBON COUNTY FIRE CALLS	0	0	0
10-34-223	STATE FIRE REIMBURSEMENT	0	260-	260-
10-34-240	ANIMAL TRAP RENTALS	100-	0	100-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-34-310	STREET, SIDEWALK & CURB REPAIR	10,000-	0	10,000-
10-34-311	COMMERCIAL SIDEWALK REPAIR	0	0	0
10-34-350	IRRIGATION WATER TURNS	4,000-	0	4,000-
10-34-430	REFUSE COLLECTION CHARGES	400,000-	1,100-	401,100-
10-34-431	GARBAGE SERVICE CHARGE	76,800-	0	76,800-
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	107,000-	600-	107,600-
10-34-433	TIPPAGE SERVICE CHARGE	0	0	0
10-34-810	ICE CREAM SALES	0	0	0
10-34-740	PARKS & RECREATION FEES	7,700-	3,000-	10,700-
10-34-760	LIBRARY PHOTO COPIES	200-	0	200-
10-34-761	LIBRARY COUNTY USE FEES	4,000-	0	4,000-
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000-	0	1,000-
10-34-810	SALES OF CEMETERY LOTS	72,000-	3,600-	75,600-
10-34-820	CEMETERY-GRAVE OPENINGS	70,000-	0	70,000-
10-34-830	CEMETERY-MISCELLANEOUS FEES	2,500-	615-	3,115-
10-34-840	CEMETERY-OVERSIZED STONE W/SET	0	0	0
Total CHARGES FOR SERVICES:		838,075-	8,675-	846,750-

FINES & FORFEITURES

10-35-100	CITY FINES AND COURT FEES	40,000-	10,000	30,000-
10-35-200	PARKING FINES	6,200-	2,200	4,000-
10-35-300	REIMBURSED COURT FEES	600-	0	600-
10-35-310	REIMBURSE PUBLIC DEFENDER	12,000-	2,000	10,000-
10-35-400	RESTITUTIONS	400-	300-	700-
10-35-500	LIBRARY FINES & FEES	2,600-	0	2,600-
Total FINES & FORFEITURES:		61,800-	13,900	47,900-

MISCELLANEOUS

10-36-211	HALL RENTAL - CITY HALL	1,200-	500-	1,700-
10-36-213	PEACE GARDEN FEES	0	0	0
10-36-215	MINERAL LAND LEASE/ROYALTIES	1,000-	600	400-
10-36-216	CARBON CO CDC UTILITY REIMB	0	0	0
10-36-217	CDC DRUG TASK FORCE RENT	6,000-	0	6,000-
10-36-218	BUILDING LEASE - PINNACLE	0	0	0
10-36-300	CAPITAL LEASE FINANCING	0	0	0
10-36-310	CAPITAL LEASE FINANCING-C RD	173,200-	2,450-	175,650-
10-36-401	SALE OF SURPLUS	200-	0	200-
10-36-520	CULTURAL CONNECTION REV.	500-	0	500-
10-36-521	I.D. BOOTH FEES	22,000-	0	22,000-
10-36-522	INTERNAT'L DAYS MISC REV	13,550-	0	13,550-
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	0	0	0
10-36-524	INTERNAT'L DAYS GOLF REVENUE	19,000-	0	19,000-
10-36-525	RENAISSANCE BOOTH FEES	14,000-	12,400-	26,400-
10-36-526	RENAISSANCE SPONSORSHIPS	500-	500	0
10-36-527	AMERICA 250 TICKET SALES/SPONS	13,500-	0	13,500-
10-36-630	SALE OF FIXED ASSETS	1,280-	25,500-	26,780-
10-36-801	DISCOUNTS	300-	200	100-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Total MISCELLANEOUS:		266,230-	39,550-	305,780-

INTEREST, OTHER REVENUE

10-38-100	INTEREST INCOME	114,000-	3,200-	117,200-
10-38-101	INTEREST INCOME-CLASS C RD	62,200-	1,700-	63,900-
10-38-102	INTEREST INCOME-VITALITY LOAN	0	0	0
10-38-900	MISCELLANEOUS REVENUE	16,875-	4,450-	21,325-
10-38-901	INSURANCE REFUNDS	27,800-	650-	28,450-
10-38-902	MISCELLANEOUS SALES	0	0	0
10-38-903	SALES & USE TAX REFUND	1,000-	200-	1,200-
10-38-904	FUEL TAX REFUND	0	0	0
10-38-905	TRAVEL REIMBURSEMENTS	0	0	0
10-38-906	NOVA SUPPLIES REIMBURSEMENT	2,500-	0	2,500-
10-38-907	MISCELLANEOUS REIMBURSEMENTS	3,000-	1,500	1,500-
10-38-910	SERVICE FEE PCPD	0	0	0
10-38-912	SERVICE FEES-VITALITY LOAN	0	0	0
10-38-913	SERVICE FEE - EASY PROGRAM	0	0	0
10-38-920	BOOK/COIN SALES	100-	0	100-
Total INTEREST, OTHER REVENUE:		227,475-	8,700-	236,175-

CONTRIBUTIONS & TRANSFERS

10-39-100	CONTRIB. GENERAL FUND SURPLUS	422,360-	348,176	74,184-
10-39-101	CONT. FUND BAL C ROAD	0	0	0
10-39-102	CONTRIB. FUND BALANCE-STREETS	0	0	0
10-39-103	CONTRIB ZAP TAX FUND BALANCE	257,435-	257,435	0
10-39-104	CONT FUND BALANCE-RECYCLING	0	0	0
10-39-105	CONT RESTRICTED FUND BALANCE	0	0	0
10-39-106	CONT CULTURE CONN FUND BALANCE	0	0	0
10-39-107	CONT FIRE FUND BALANCE	4,388-	0	4,388-
10-39-108	CONT CO OPT HWY TAX FUND BAL	0	0	0
10-39-109	CONT SHOP W/A COP FUND BAL	0	0	0
10-39-110	TRANSFER FROM WATER FUND	0	0	0
10-39-111	CONTRIB COMMITTED FUND BAL	0	0	0
10-39-112	CONTRIB RURAL TRANS FUND BAL	222,345-	0	222,345-
10-39-120	TRANSFER FROM I.S. FUND	0	0	0
10-39-130	TRANSFER FROM CAPITAL	0	0	0
10-39-141	TRANSFER FROM E. PRICE RDA	0	0	0
10-39-150	TRANSFER FROM DRIVING SCHOOL	0	0	0
10-39-200	TRANSFER FROM ELECTRIC FUND	3,300,000-	0	3,300,000-
10-39-310	CONTRIB. FROM PRIVATE SOURCE	9,000-	0	9,000-
10-39-311	CONTRIBUTIONS-PARKS	0	0	0
10-39-312	CONTRIBU-COMMUNITY PLAYGROUND	0	0	0
10-39-313	PRIVATE CONTRIBUTIONS-LIBRARY	0	0	0
10-39-314	CONTRIBUTIONS-WELLNESS ACCT	0	0	0
10-39-315	PRIVATE CONTRIB-CULTURE CONN.	0	3,000-	3,000-
10-39-316	CONTRIBUTIONS-YOUTH COUNCIL	0	0	0
10-39-317	PRIVATE CONTRIBUTIONS-FIRE DEP	0	0	0
10-39-318	CONTRIBUTION-FOOD DRIVE	200-	0	200-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-39-319	CLG GRANT MATCH CONTRIB	0	0	0
10-39-320	CDC GRANT MATCH CONTRIB	0	0	0
10-39-321	CONTRIB-SHOP WITH A COP	14,425-	0	14,425-
10-39-323	CONTRIB-CDC MAIN ST PROG	2,000-	2,000	0
10-39-324	PRIVATE CONTRIB-POLICE DEPT	0	0	0
10-39-325	CONTRIB NATIONAL MAIN ST CENTR	0	0	0
10-39-600	CONTRIB CO OPT HWY TAX	278,000-	3,000	276,000-
Total CONTRIBUTIONS & TRANSFERS:		4,511,153-	607,611	3,903,542-

LEGISLATIVE

10-41-110	PERMANENT EMPLOYEES	66,700	5,000	71,700
10-41-119	EMPLOYEE INCENTIVES	330	0	330
10-41-130	EMPLOYEE BENEFITS	31,000	500-	30,500
10-41-230	TRAVEL & MEALS	11,000	2,000-	9,000
10-41-231	EDUCATION & TRAINING	3,000	2,000-	1,000
10-41-310	PROFESSIONAL SERVICES	2,000	1,000-	1,000
10-41-316	I.S. FUND SERVICES	25,100	0	25,100
10-41-610	MISCELLANEOUS SUPPLIES	6,000	0	6,000
10-41-620	MISCELLANEOUS SERVICES	3,000	1,000-	2,000
Total LEGISLATIVE:		148,130	1,500-	146,630

ATTORNEY

10-42-110	PERMANENT EMPLOYEES	0	0	0
10-42-119	EMPLOYEE INCENTIVES	0	0	0
10-42-130	EMPLOYEE BENEFITS	0	0	0
10-42-240	OFFICE SUPPLIES & EXPENSE	0	0	0
10-42-311	CONTRACT SERVICES-PUBLIC DEF	135,600	0	135,600
10-42-312	JURY & WITNESS FEES	500	0	500
10-42-313	CONTRACT SERVICES-CRIMINAL	144,280	0	144,280
10-42-314	CONTRACT SERVICES-CIVIL	45,000	5,000-	40,000
Total ATTORNEY:		325,380	5,000-	320,380

RECORDER

10-43-110	PERMANENT EMPLOYEES	63,300	800-	62,500
10-43-115	EMPLOYEE OVERTIME	0	0	0
10-43-119	EMPLOYEE INCENTIVES	165	0	165
10-43-130	EMPLOYEE BENEFITS	44,300	6,600-	37,700
10-43-143	CELL PHONE REIMBURSEMENT	600	0	600
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	400	80-	320
10-43-230	TRAVEL & MEALS	700	500-	200
10-43-231	EDUCATION & TRAINING	700	25	725
10-43-240	OFFICE SUPPLIES & EXPENSE	500	100-	400
10-43-242	PRINTED FORMS	250	100-	150
10-43-310	PROFESSIONAL SERVICES	1,200	500-	700
10-43-316	I.S. FUND SERVICES	8,400	0	8,400
10-43-613	FLOWERS	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-43-615	EMPLOYEE HOLIDAY LUNCH	0	0	0
Total RECORDER:		120,515	8,655-	111,860

SAFETY COMMITTEE

10-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0
10-44-230	TRAVEL & MEALS	0	0	0
10-44-234	BUSINESS MEALS	200	200-	0
10-44-240	OFFICE SUPPLIES & EXPENSE	0	0	0
10-44-310	PROFESSIONAL SERVICES	0	0	0
10-44-480	SPECIAL DEPARTMENT SUPPLIES	2,000	500-	1,500
10-44-481	WELLNESS COMMITTEE	3,000	2,500-	500
10-44-482	WELLNESS GRANT-SUPPLIES	0	0	0
10-44-614	SAFETY PROGRAMS	2,000	600-	1,400
10-44-620	OTHER EXPENSE	0	0	0
10-44-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SAFETY COMMITTEE:		7,200	3,800-	3,400

TREASURER

10-45-110	PERMANENT EMPLOYEES	56,300	800-	55,500
10-45-119	EMPLOYEE INCENTIVES	65	0	65
10-45-130	EMPLOYEE BENEFITS	42,100	0	42,100
10-45-143	CELL PHONE REIMBURSEMENT	300	0	300
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	350	0	350
10-45-230	TRAVEL & MEALS	2,000	700-	1,300
10-45-231	EDUCATION & TRAINING	1,250	700-	550
10-45-240	OFFICE SUPPLIES & EXPENSE	800	0	800
10-45-246	BANK CHARGES	133,000	200	133,200
10-45-247	BANK CHGS-CREDIT CARD DISCOUNT	0	0	0
10-45-314	COLLECTION SERVICES	250	0	250
10-45-315	COURT FEES	1,500	600-	900
10-45-316	I.S. FUND SERVICES	8,400	0	8,400
Total TREASURER:		246,315	2,600-	243,715

FINANCE

10-46-110	PERMANENT EMPLOYEES	330,200	19,000-	311,200
10-46-115	EMPLOYEE OVERTIME	1,845	1,845-	0
10-46-119	EMPLOYEE INCENTIVES	650	0	650
10-46-130	EMPLOYEE BENEFITS	160,500	12,000-	148,500
10-46-143	CELL PHONE REIMBURSEMENT	900	0	900
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,000	750-	250
10-46-230	TRAVEL & MEALS	500	500-	0
10-46-231	EDUCATION & TRAINING	2,000	1,400-	600
10-46-234	BUSINESS MEALS	0	0	0
10-46-240	OFFICE SUPPLIES & EXPENSE	3,000	1,700-	1,300
10-46-242	PRINTED FORMS	1,200	0	1,200
10-46-310	PROFESSIONAL SERVICES	34,700	5,000-	29,700
10-46-316	I.S. FUND SERVICES	25,100	0	25,100

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Total FINANCE:		561,595	42,195-	519,400

ELECTIONS

10-47-240	OFFICE SUPPLIES & EXPENSE	24,400	0	24,400
10-47-620	MISCELLANEOUS SERVICES	0	0	0
Total ELECTIONS:		24,400	0	24,400

COMMUNITY & ECON DEVELOPMENT

10-48-110	PERMANENT EMPLOYEES	113,500	1,000-	112,500
10-48-119	EMPLOYEE INCENTIVES	165	0	165
10-48-130	EMPLOYEE BENEFITS	55,500	300-	55,200
10-48-143	CELL PHONE REIMBURSEMENT	900	0	900
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,800	600-	1,200
10-48-230	TRAVEL & MEALS	3,500	2,750-	750
10-48-231	EDUCATION & TRAINING	1,500	1,000-	500
10-48-234	BUSINESS MEALS	1,400	200-	1,200
10-48-240	OFFICE SUPPLIES & EXPENSE	400	200-	200
10-48-251	FUEL & OIL	700	150-	550
10-48-252	PARTS & TIRES	1,500	800-	700
10-48-253	AUTO REPAIRS	350	100	450
10-48-257	EQUIPMENT MAINTENANCE	50	0	50
10-48-260	CDBG GRANT EXP-HOUSING AUTH	0	0	0
10-48-261	CLG GRANT EXPENSE	0	0	0
10-48-280	TELEPHONE	0	0	0
10-48-310	PROFESSIONAL SERVICES	500	500-	0
10-48-311	CONTRACT SERVICES	0	0	0
10-48-312	FEASIBILITY STUDY GRANT EXP	0	0	0
10-48-313	MAIN STREET COORDINATOR	2,500	0	2,500
10-48-316	I.S. FUND SERVICES	12,500	0	12,500
10-48-480	SPECIAL DEPARTMENT SUPPLIES	2,900	1,200	4,100
10-48-481	SPECIAL PROJECTS	2,500	1,800-	700
10-48-482	B.E.A.R. GRANT EXP.	0	0	0
10-48-483	MAIN STREET PILOT PROJECT	0	0	0
10-48-484	GOED GRANT EXPENSE	0	0	0
10-48-520	LEASE PRINCIPAL	0	0	0
10-48-521	LEASE INTEREST	0	0	0
10-48-560	EASY PROGRAM	3,000	3,000-	0
10-48-561	ECON DEV INCENTIVES	1,000	1,000-	0
10-48-621	ADVERTISING-PROMOTIONAL	1,000	500-	500
10-48-623	UMSP GRANT-TIER II DEG	0	0	0
10-48-624	PRICE CITY MAIN ST PROGRAM	1,000	3,500	4,500
10-48-625	UMSCBPD GRANT	11,500	0	11,500
10-48-631	BAD DEBTS	0	0	0
10-48-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total COMMUNITY & ECON DEVELOPMENT:		219,665	9,000-	210,665

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
HUMAN RESOURCES				
10-49-110	PERMANENT EMPLOYEES	57,100	11,000-	46,100
10-49-119	EMPLOYEE INCENTIVES	165	0	165
10-49-130	EMPLOYEE BENEFITS	42,400	2,500-	39,900
10-49-131	POST-EMPLOYMENT BENEFITS	160,000	20,350	180,350
10-49-132	ST. UNEMPLOYMENT COMPENSATION	11,000	0	11,000
10-49-133	VOLUNTEER RECOGNITION	0	0	0
10-49-134	ADMINISTRATIVE FEES-HSA	1,500	0	1,500
10-49-135	EMPLOYEE ASSISTANCE PLAN	3,000	0	3,000
10-49-136	DISCOUNT BENEFITS PROGRAM	15,000	0	15,000
10-49-143	CELL PHONE REMBURSEMENT	600	0	600
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,500	150-	1,350
10-49-220	PUBLIC NOTICES	0	0	0
10-49-230	TRAVEL & MEALS	2,000	400-	1,600
10-49-231	EDUCATION & TRAINING	3,400	600	4,000
10-49-234	BUSINESS MEALS	1,800	600-	1,200
10-49-240	OFFICE SUPPLIES & EXPENSE	1,250	900-	350
10-49-280	TELEPHONE	0	0	0
10-49-310	PROFESSIONAL SERVICES	4,000	4,000-	0
10-49-316	I.S. FUND SERVICES	12,500	0	12,500
10-49-317	EMPLOYEE PHYSICALS	4,000	250	4,250
10-49-480	SPECIAL DEPARTMENT SUPPLIES	1,500	800-	700
10-49-481	WORKSHOP EXPENSE	750	750-	0
10-49-510	INSURANCE - LIABILITY	159,000	0	159,000
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	4,500	500	5,000
10-49-613	FLOWERS	1,500	250	1,750
10-49-614	EMPLOYEE RECOGNITION	3,500	800	4,300
10-49-615	EMPLOYEE PICNIC	0	0	0
10-49-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total HUMAN RESOURCES:		491,965	1,650	493,615

ENGINEERING

10-51-110	PERMANENT EMPLOYEES	0	0	0
10-51-119	EMPLOYEE INCENTIVES	0	0	0
10-51-130	EMPLOYEE BENEFITS	0	0	0
10-51-143	CELL PHONE REIMBURSEMENT	0	0	0
10-51-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0
10-51-230	TRAVEL & MEALS	0	0	0
10-51-231	EDUCATION & TRAINING	0	0	0
10-51-234	BUSINESS MEALS	0	0	0
10-51-240	OFFICE SUPPLIES & EXPENSE	0	0	0
10-51-251	FUEL & OIL	0	0	0
10-51-252	PARTS & TIRES	0	0	0
10-51-253	AUTO REPAIRS	0	0	0
10-51-257	EQUIPMENT MAINTENANCE	0	0	0
10-51-280	TELEPHONE	0	0	0
10-51-310	PROFESSIONAL SERVICES	20,000	10,000-	10,000
10-51-316	I.S. FUND SERVICES	0	0	0
10-51-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-51-487	SAFETY SHOES & CLOTHING	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Total ENGINEERING:		20,000	10,000-	10,000

PLANNING

10-53-130	EMPLOYEE BENEFITS	0	0	0
10-53-231	EDUCATION & TRAINING	0	0	0
10-53-232	PLANNING RETREAT	2,150	0	2,150
10-53-240	OFFICE SUPPLIES & EXPENSE	100	100-	0
10-53-310	PROFESSIONAL SERVICES	400	400-	0
10-53-311	CONTRACT SERVICES	0	0	0
10-53-323	PLANNING COMMISSION SERVICE	2,100	750-	1,350
10-53-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
Total PLANNING:		4,750	1,250-	3,500

BUILDING MAINTENANCE

10-55-110	PERMANENT EMPLOYEES	165,800	21,000-	144,800
10-55-115	EMPLOYEE OVERTIME	3,300	500	3,800
10-55-119	EMPLOYEE INCENTIVES	480	0	480
10-55-130	EMPLOYEE BENEFITS	139,200	33,500-	105,700
10-55-143	CELL PHONE REIMBURSEMENT	2,400	0	2,400
10-55-230	TRAVEL & MEALS	500	500-	0
10-55-231	EDUCATION & TRAINING	1,000	0	1,000
10-55-234	BUSINESS MEALS	100	0	100
10-55-251	FUEL & OIL	1,600	100	1,700
10-55-252	PARTS & TIRES	1,500	0	1,500
10-55-253	AUTO REPAIRS	1,000	0	1,000
10-55-257	EQUIPMENT MAINTENANCE	1,300	0	1,300
10-55-260	CITY HALL BLDG & GROUNDS	32,000	0	32,000
10-55-261	CDC BUILDINGS & GROUNDS	1,000	0	1,000
10-55-262	BTAC BUILDING & GROUNDS	1,000	1,000-	0
10-55-263	PWC BUILDINGS & GROUNDS	8,400	1,500-	6,900
10-55-264	MUSEUM-BUILDING MAINT.	2,000	1,300	3,300
10-55-266	BLM BUILDINGS & GROUNDS	11,500	10,000-	1,500
10-55-267	RUGS/MATS	1,025	0	1,025
10-55-270	UTILITIES - CITY HALL	7,000	300	7,300
10-55-271	UTILITIES - MUSEUM	0	0	0
10-55-272	UTILITIES - CDC	4,300	0	4,300
10-55-273	UTILITIES - BTAC	4,500	2,350	6,850
10-55-280	TELEPHONE	0	0	0
10-55-310	PROFESSIONAL SERVICES	4,700	500-	4,200
10-55-311	CONTRACT SERVICES	12,650	0	12,650
10-55-312	CONTRACT SERVICES - SOUND	0	0	0
10-55-316	I.S. FUND SERVICES	8,400	0	8,400
10-55-480	SPECIAL DEPARTMENT SUPPLIES	10,000	1,000-	9,000
10-55-481	PEACE GARDEN SUPPLIES	1,000	0	1,000
10-55-482	SOUND SYSTEM/P.G. STAGE SUPPLI	3,000	0	3,000
10-55-487	SAFETY SHOES & CLOTHING	1,100	0	1,100
10-55-520	DEBT RETIREMENT - PRINCIPAL	0	0	0
10-55-611	UNIFORMS - RENTAL & CLEANING	1,200	0	1,200
10-55-740	CAPITAL OUTLAY - EQUIPMENT	8,300	0	8,300
10-55-750	AUDITORIUM RENOVATION	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(8) Final Budget
10-55-755	MURAL PRESERVATION-ZAP	0	0	0
Total BUILDING MAINTENANCE:		441,265	64,450-	376,815

POLICE

10-60-110	PERMANENT EMPLOYEES	1,041,800	20,000-	1,021,800
10-60-111	OFFICER OVERTIME-DUI GRANT	15,000	6,900-	8,100
10-60-112	OFFICER OVERTIME-SEAT BELT GRT	0	0	0
10-60-113	SRO WAGES	61,400	0	61,400
10-60-114	PERMANENT EMPL-CITY VICTIM ADV	0	0	0
10-60-115	EMPLOYEE OVERTIME	62,000	7,700-	54,300
10-60-116	SRO OVERTIME	0	0	0
10-60-117	PEDESTRIAN SAFETY OVERTIME	0	0	0
10-60-118	DISTRACTED DRIVING OVERTIME	0	0	0
10-60-119	EMPLOYEE INCENTIVES	2,540	0	2,540
10-60-130	EMPLOYEE BENEFITS	704,400	22,000	726,400
10-60-133	SRO BENEFITS	53,800	0	53,800
10-60-137	SURVIVING SPOUSE TRUST FUND	1,800	0	1,800
10-60-140	UNIFORM ALLOWANCE	0	0	0
10-60-143	CELL PHONE REMBURSEMENT	300	25-	275
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	99,150	1,250	100,400
10-60-211	EARLY INTERVENTION REPORT SUB	4,600	200	4,800
10-60-230	TRAVEL & MEALS	8,000	0	8,000
10-60-231	EDUCATION & TRAINING	20,400	8,000-	12,400
10-60-232	JAG GRANT - TRAINING	0	0	0
10-60-234	BUSINESS MEALS	500	0	500
10-60-240	OFFICE SUPPLIES & EXPENSE	4,000	1,400	5,400
10-60-242	PRINTED FORMS	1,500	0	1,500
10-60-251	FUEL & OIL	27,000	1,800	28,800
10-60-252	PARTS & TIRES	13,000	3,000	16,000
10-60-253	AUTO REPAIRS	14,000	0	14,000
10-60-254	EQUIP REMOVAL/INSTALL	0	0	0
10-60-257	EQUIPMENT MAINTENANCE	25,575	3,000-	22,575
10-60-258	COMPUTER MAINTENANCE	0	0	0
10-60-260	BLDGS & GROUNDS SUP & MAINT	4,000	0	4,000
10-60-267	RUGS/MATS	1,300	100	1,400
10-60-270	UTILITIES	9,000	100-	8,900
10-60-280	TELEPHONE	20,000	3,200	23,200
10-60-310	PROFESSIONAL SERVICES	2,000	0	2,000
10-60-313	MENTAL HEALTH SERVICES	6,400	2,300-	4,100
10-60-315	RADIO DISPATCH SERVICE	166,925	0	166,925
10-60-316	I.S. FUND SERVICES	156,830	0	156,830
10-60-340	VEHICLE LEASE	0	0	0
10-60-452	NOVA SUPPLIES	2,500	2,500-	0
10-60-453	SHOP WITH A COP	14,050	0	14,050
10-60-454	COLORING WITH COPS	100	0	100
10-60-480	SPECIAL DEPARTMENT SUPPLIES	39,000	4,500-	34,500
10-60-481	LABORATORY SUPPLIES	500	500-	0
10-60-482	GRANT-SUPPLIES/EQUIP-ICAC	0	0	0
10-60-483	VESTS	3,600	1,100-	2,500
10-60-484	SAFG GRANT-SUPPLIES/EQUIP	37,000	0	37,000
10-60-485	JAG RECOVERY GRANT-EQUIP.	0	0	0
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	4,500	351-	4,149
10-60-487	SAFETY SHOES & CLOTHING	1,200	1,800	3,000

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-60-488	EQUIPMENT GRANT - FEDERAL	0	0	0
10-60-489	ADF EQUIPMENT GRANT	0	0	0
10-60-520	LEASE PRINCIPLE	98,175	0	98,175
10-60-521	LEASE INTEREST	14,795	0	14,795
10-60-522	CAPITAL LEASE FEE	0	0	0
10-60-611	EASY PROGRAM EXP	0	0	0
10-60-612	C.I.T. REGIONAL TRAINING EXP.	500	500-	0
10-60-613	CRITICAL INCIDENT DOG EXPENSE	0	0	0
10-60-614	UNIFORMS	15,000	0	15,000
10-60-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-60-742	EQUIPMENT GRANT	0	0	0
Total POLICE:		2,758,140	22,726-	2,735,414

VICTIM ADVOCATE

10-61-110	PERMANENT EMPLOYEES	46,500	0	46,500
10-61-115	EMPLOYEE OVERTIME	1,600	0	1,600
10-61-119	EMPLOYEE INCENTIVES	165	0	165
10-61-130	EMPLOYEE BENEFITS	24,600	0	24,600
10-61-143	CELL PHONE REMBURSEMENT	0	0	0
10-61-230	TRAVEL & MEALS	700	400	1,100
10-61-231	EDUCATION & TRAINING	1,400	400-	1,000
10-61-241	OFFICE SUPPLIES & EXPENSE	200	0	200
10-61-316	I.S. FUND SERVICES	8,400	0	8,400
10-61-480	SPECIAL DEPARTMENT SUPPLIES	1,400	0	1,400
10-61-550	FINANCIAL ASSISTANCE	1,200	700-	500
Total VICTIM ADVOCATE:		86,165	700-	85,465

SPECIAL FUNCTIONS

10-62-110	PERMANENT EMPLOYEES	39,800	900-	38,900
10-62-115	EMPLOYEE OVERTIME	300	200	500
10-62-119	EMPLOYEE INCENTIVES	220	0	220
10-62-120	TEMPORARY EMPLOYEES	0	0	0
10-62-130	EMPLOYEE BENEFITS	20,900	0	20,900
10-62-140	UNIFORM ALLOWANCE	0	0	0
10-62-143	CELL PHONE REIMBURSEMENT	0	0	0
10-62-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	300	300
10-62-230	TRAVEL & MEALS	1,000	0	1,000
10-62-231	EDUCATION & TRAINING	2,900	0	2,900
10-62-234	BUSINESS MEALS	200	200-	0
10-62-242	PRINTED FORMS	300	0	300
10-62-251	FUEL & OIL	2,000	100	2,100
10-62-252	PARTS & TIRES	1,000	0	1,000
10-62-253	AUTO REPAIRS	1,000	0	1,000
10-62-257	EQUIPMENT MAINTENANCE	0	0	0
10-62-311	CROSSING GUARDS	47,000	3,000-	44,000
10-62-480	SPECIAL DEPARTMENT SUPPLIES	500	0	500
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	400	0	400
10-62-487	SAFETY SHOES & CLOTHING	200	0	200
10-62-614	UNIFORMS	900	0	900

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Total SPECIAL FUNCTIONS:		118,620	3,500-	115,120
POLICE EVIDENCE GRANT				
10-63-110	EMPLOYEE WAGES	20,000	0	20,000
10-63-115	EMPLOYEE OVERTIME	0	0	0
10-63-130	EMPLOYEE BENEFITS	1,600	0	1,600
10-63-230	TRAVEL & MEALS	0	1,363	1,363
10-63-480	DEPARTMENT SUPPLIES	52,673	1,363-	51,310
Total POLICE EVIDENCE GRANT:		74,273	0	74,273
ALCOHOL LAW ENFORCEMENT				
10-67-110	PERMANENT EMPLOYEES	59,800	0	59,800
10-67-115	EMPLOYEE OVERTIME	1,800	0	1,800
10-67-119	EMPLOYEE INCENTIVES	65	0	65
10-67-130	EMPLOYEE BENEFITS	31,500	0	31,500
10-67-140	UNIFORM ALLOWANCE	0	0	0
10-67-143	CELL PHONE REIMBURSEMENT	0	0	0
10-67-487	SAFETY SHOES & CLOTHING	200	0	200
10-67-614	UNIFORMS	900	0	900
Total ALCOHOL LAW ENFORCEMENT:		94,265	0	94,265
FIRE				
10-68-110	PERMANENT EMPLOYEES	274,000	3,000-	271,000
10-68-114	WILDLAND WAGES	0	0	0
10-68-118	REIMBURSABLE FIRE WAGES	0	0	0
10-68-119	EMPLOYEE INCENTIVES	3,725	0	3,725
10-68-130	EMPLOYEE BENEFITS	110,300	2,000-	108,300
10-68-137	SURVIVING SPOUSE TRUST FUND	0	0	0
10-68-140	UNIFORM ALLOWANCE	0	0	0
10-68-143	CELL PHONE REIMBURSEMENT	0	0	0
10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	11,000	500	11,500
10-68-230	TRAVEL & MEALS	2,000	250	2,250
10-68-231	EDUCATION & TRAINING	3,300	1,500-	1,800
10-68-234	BUSINESS MEALS	1,000	0	1,000
10-68-240	OFFICE SUPPLIES & EXPENSE	2,000	1,000-	1,000
10-68-251	FUEL & OIL	3,500	900	4,400
10-68-252	PARTS & TIRES	11,000	2,000	13,000
10-68-253	AUTO REPAIRS	11,000	250	11,250
10-68-257	EQUIPMENT MAINTENANCE	12,000	0	12,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	2,500	0	2,500
10-68-267	RUGS/MATS	825	0	825
10-68-270	UTILITIES	4,000	1,000-	3,000
10-68-280	TELEPHONE	2,500	0	2,500
10-68-310	PROFESSIONAL SERVICES	5,000	0	5,000
10-68-313	MENTAL HEALTH SERVICES	10,300	0	10,300
10-68-316	I.S. FUND SERVICES	20,900	0	20,900
10-68-317	MEDICAL SERVICES	1,000	1,000-	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-68-480	SPECIAL DEPARTMENT SUPPLIES	45,000	0	45,000
10-68-481	SPECIAL DEPT SUP-GRANT	0	0	0
10-68-482	EQUIPMENT-FEMA GRANT	0	0	0
10-68-483	WILDLANDS GRANT	0	0	0
10-68-484	MEDICL SUPPLIES & CERT.	1,050	0	1,050
10-68-485	FIRE PREVENTION PROGRAMS	750	600	1,350
10-68-486	SPECIAL DEPT SUPPLIES-CONOCO	4,388	0	4,388
10-68-520	DEBT RETIREMENT - PRINCIPAL	60,585	0	60,585
10-68-521	DEBT RETIREMENT - INTEREST	8,615	0	8,615
10-68-610	FIRE REIMBURSEMENTS	0	0	0
10-68-611	UNIFORMS - RENTAL & CLEANING	1,000	0	1,000
10-68-720	CAPITAL OUTLAY - BUILDINGS	0	0	0
10-68-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-68-741	EQUIPMENT GRANT	0	0	0
10-68-742	FEMA EQUIPMENT GRANT	0	0	0
Total FIRE:		613,238	5,000-	608,238

PUBLIC WORKS ADMINISTRATION

10-70-110	PERMANENT EMPLOYEES	345,100	1,000	346,100
10-70-115	EMPLOYEE OVERTIME	0	0	0
10-70-119	EMPLOYEE INCENTIVES	435	0	435
10-70-130	EMPLOYEE BENEFITS	187,000	4,000-	183,000
10-70-143	CELL PHONE REIMBURSEMENT	2,775	0	2,775
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	750	0	750
10-70-230	TRAVEL & MEALS	2,400	1,300-	1,100
10-70-231	EDUCATION & TRAINING	2,000	300-	1,700
10-70-234	BUSINESS MEALS	2,000	900	2,900
10-70-240	OFFICE SUPPLIES & EXPENSE	3,500	2,500-	1,000
10-70-251	FUEL & OIL	2,000	500	2,500
10-70-252	PARTS & TIRES	2,000	0	2,000
10-70-253	AUTO REPAIRS	1,200	0	1,200
10-70-257	EQUIPMENT MAINTENANCE	200	0	200
10-70-267	RUGS/MATS	4,925	0	4,925
10-70-270	UTILITIES	9,000	3,600-	5,400
10-70-280	TELEPHONE	0	0	0
10-70-311	CONTRACT SERVICES	0	0	0
10-70-316	I.S. FUND SERVICES	33,500	0	33,500
10-70-480	SPECIAL DEPARTMENT SUPPLIES	2,000	900-	1,100
10-70-487	SAFETY SHOES & CLOTHING	600	0	600
10-70-520	LEASE PRINCIPLE	0	0	0
10-70-521	LEASE INTEREST	0	0	0
10-70-611	UNIFORMS - RENTAL & CLEANING	300	0	300
10-70-615	EMPLOYEE HOLIDAY LUNCH	2,450	0	2,450
Total PUBLIC WORKS ADMINISTRATION:		604,135	10,200-	593,935

STREETS

10-71-110	PERMANENT EMPLOYEES	530,100	28,000-	502,100
10-71-115	EMPLOYEE OVERTIME	15,000	0	15,000
10-71-119	EMPLOYEE INCENTIVES	815	0	815
10-71-120	TEMPORARY EMPLOYEES	23,400	23,400-	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-71-130	EMPLOYEE BENEFITS	291,900	47,000-	244,900
10-71-143	CELL PHONE REIMBURSEMENT	1,800	0	1,800
10-71-230	TRAVEL & MEALS	2,800	2,000-	800
10-71-231	EDUCATION & TRAINING	10,600	1,000-	9,600
10-71-234	BUSINESS MEALS	600	0	600
10-71-240	OFFICE SUPPLIES & EXPENSE	250	0	250
10-71-251	FUEL & OIL	34,000	0	34,000
10-71-252	PARTS & TIRES	70,000	24,000-	46,000
10-71-253	AUTO REPAIRS	30,000	0	30,000
10-71-257	EQUIPMENT MAINTENANCE	2,500	0	2,500
10-71-265	PARKING LOT MAINT	35,000	35,000-	0
10-71-280	TELEPHONE	0	0	0
10-71-311	CONTRACT SERVICES	15,000	1,700	16,700
10-71-312	IRRIGATION SERVICES	6,000	0	6,000
10-71-313	CONCRETE CUTTING	24,000	24,000-	0
10-71-314	PLANNING GRANT SS4A	0	0	0
10-71-316	I.S. FUND SERVICES	6,300	0	6,300
10-71-410	SPECIAL HIGHWAY SUPPLIES	77,000	0	77,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	10,000	0	10,000
10-71-412	UDOT CONCRETE REPLACEMENT	0	0	0
10-71-413	CITY CONCRETE REPLACEMENT	45,000	0	45,000
10-71-414	COM'L/BUSINESS SIDEWALK REPAIR	15,000	0	15,000
10-71-480	SPECIAL DEPARTMENT SUPPLIES	20,000	1,500	21,500
10-71-485	BANNERS/SIGNS	44,800	0	44,800
10-71-487	SAFETY SHOES & CLOTHING	3,500	1,500	5,000
10-71-520	LEASE PAYMENT - PRINCIPAL	0	0	0
10-71-521	LEASE PAYMENT - INTEREST	0	0	0
10-71-523	LEASE PAYMENT INT "C" RD	5,445	0	5,445
10-71-524	LEASE PAYMENT PRIN "C" RD	66,500	300	66,800
10-71-525	CAPITAL LEASE FEE "C" RD	2,500	0	2,500
10-71-610	EQUIPMENT RENTAL	6,000	2,500-	3,500
10-71-611	UNIFORMS - RENTAL & CLEANING	3,000	1,500	4,500
10-71-720	CAPITAL OUTLAY - BUILDINGS	417,445	0	417,445
10-71-731	C ROAD IMPROVEMENT	236,050	0	236,050
10-71-732	CIB GRANT-ROAD IMPROVEMENTS	0	0	0
10-71-734	CO OPT HWY IMPROVEMENTS	0	0	0
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	431,700	80,450-	351,250
10-71-741	CAPITAL OUTLAY-EQUIPMENT	0	0	0
Total STREETS:		2,484,005	260,850-	2,223,155

SANITATION

10-74-321	GARBAGE CONTRACT	400,000	1,100	401,100
10-74-322	GARBAGE TIPPAGE FEE	107,000	600	107,600
10-74-323	GARBAGE TONNAGE FEE	6,000	0	6,000
10-74-324	CARBON CO LANDFILL FEE	15,000	1,000	16,000
Total SANITATION:		528,000	2,700	530,700

SHOP

10-76-110	PERMANENT EMPLOYEES	99,000	1,500-	97,500
10-76-115	EMPLOYEE OVERTIME	600	300-	300

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-76-119	EMPLOYEE INCENTIVES	330	0	330
10-76-130	EMPLOYEE BENEFITS	61,100	2,000-	59,100
10-76-142	TOOL ALLOWANCE	2,040	0	2,040
10-76-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0
10-76-230	TRAVEL & MEALS	100	0	100
10-76-231	EDUCATION & TRAINING	800	400-	400
10-76-234	BUSINESS MEALS	0	0	0
10-76-240	OFFICE SUPPLIES & EXPENSE	150	0	150
10-76-251	FUEL & OIL	1,200	400-	800
10-76-252	PARTS & TIRES	2,000	0	2,000
10-76-253	AUTO REPAIRS	2,700	1,700-	1,000
10-76-254	VEHICLE MAINT SUPPLIES	6,000	0	6,000
10-76-257	EQUIPMENT MAINTENANCE	2,200	0	2,200
10-76-311	CONTRACT SERVICES	0	0	0
10-76-316	I.S. FUND SERVICES	14,600	0	14,600
10-76-480	SPECIAL DEPARTMENT SUPPLIES	5,800	0	5,800
10-76-487	SAFETY SHOES & CLOTHING	750	0	750
10-76-520	DEBT RETIREMENT - PRINCIPAL	0	0	0
10-76-522	CAPITAL LEASE FEE	0	0	0
10-76-611	UNIFORMS - RENTAL & CLEANING	600	0	600
10-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SHOP:		199,970	6,300-	193,670

PARKS & CEMETERY

10-80-110	PERMANENT EMPLOYEES	459,200	16,000-	443,200
10-80-115	EMPLOYEE OVERTIME	41,000	3,700	44,700
10-80-119	EMPLOYEE INCENTIVES	1,150	0	1,150
10-80-120	TEMPORARY EMPLOYEES	49,500	8,000-	41,500
10-80-130	EMPLOYEE BENEFITS	307,700	8,000-	299,700
10-80-143	CELL PHONE REIMBURSEMENT	4,800	0	4,800
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	300	0	300
10-80-230	TRAVEL & MEALS	1,800	0	1,800
10-80-231	EDUCATION & TRAINING	7,900	0	7,900
10-80-234	BUSINESS MEALS	400	0	400
10-80-240	OFFICE SUPPLIES & EXPENSE	1,200	0	1,200
10-80-251	FUEL & OIL	17,000	500	17,500
10-80-252	PARTS & TIRES	18,000	3,000	21,000
10-80-253	AUTO REPAIRS	12,000	800	12,800
10-80-257	EQUIPMENT MAINTENANCE	5,000	3,000-	2,000
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	50,000	6,000	56,000
10-80-261	BASEBALL FIELDS	21,350	0	21,350
10-80-262	PROPERTY DAMAGE	0	0	0
10-80-267	RUGS/MATS	645	0	645
10-80-270	UTILITIES	400	0	400
10-80-271	UTILITIES-COMM BB FIELDS	12,000	3,300-	8,700
10-80-280	TELEPHONE	0	0	0
10-80-310	PROFESSIONAL SERVICES	1,000	800-	200
10-80-311	CONTRACT SERVICES	11,600	0	11,600
10-80-312	TREE SERVICES	0	0	0
10-80-313	PARKS MASTER PLAN GRANT	0	0	0
10-80-316	I.S. FUND SERVICES	23,000	0	23,000
10-80-480	SPECIAL DEPARTMENT SUPPLIES	41,350	2,000-	39,350
10-80-481	SHADE TREE COMMISSION	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-80-482	WEED CONTROL	55,500	0	55,500
10-80-484	JUVENILE PROGRAM EXPENSES	4,800	0	4,800
10-80-485	HOLIDAY LIGHTING	6,000	0	6,000
10-80-486	EAGLE SCOUT PROJECT	0	0	0
10-80-487	SAFETY SHOES & CLOTHING	2,000	0	2,000
10-80-520	LEASE-PRINCIPAL	14,560	0	14,560
10-80-521	LEASE INTEREST	1,725	0	1,725
10-80-522	CAPITAL LEASE FEE	0	0	0
10-80-610	EQUIPMENT RENTAL	3,000	0	3,000
10-80-611	UNIFORMS - RENTAL & CLEANING	3,300	0	3,300
10-80-612	EQUIPMENT LEASE	0	0	0
10-80-620	MISCELLANEOUS EXPENSE	0	0	0
10-80-625	FORESTRY	4,000	0	4,000
10-80-710	CAPITAL OUTLAY - LAND	0	0	0
10-80-720	CAPITAL OUTLAY - BUILDINGS	0	0	0
10-80-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-80-750	NON CAPITAL IMPROVEMENTS	0	0	0
10-80-751	TREES	0	0	0
10-80-753	PLAYGROUND EQUIPMENT	3,000	0	3,000
10-80-755	CEMETERY ROAD MAINT	15,000	15,000-	0
10-80-756	TRAIL/PATHWAY UPKEEP	2,000	0	2,000
10-80-757	ZAP TAX PROJECTS	20,000	20,000-	0
Total PARKS & CEMETERY:		1,223,180	62,100-	1,161,080

LIBRARY

10-85-110	PERMANENT EMPLOYEES	156,800	5,000-	151,800
10-85-115	EMPLOYEE OVERTIME	0	0	0
10-85-119	EMPLOYEE INCENTIVES	690	0	690
10-85-130	EMPLOYEE BENEFITS	54,900	0	54,900
10-85-143	CELL PHONE REIMBURSEMENT	600	0	600
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	5,000	0	5,000
10-85-230	TRAVEL & MEALS	400	0	400
10-85-234	BUSINESS MEALS	150	0	150
10-85-235	EDUCATION & TRAINING	200	0	200
10-85-240	OFFICE SUPPLIES & EXPENSE	5,000	0	5,000
10-85-257	EQUIPMENT MAINTENANCE	0	0	0
10-85-260	BLGS & GROUNDS SUP & MAINT	5,000	1,900	6,900
10-85-267	RUGS/MATS	1,575	0	1,575
10-85-314	COLLECTION SERVICES	0	0	0
10-85-316	I.S. FUND SERVICES	48,100	0	48,100
10-85-480	SPECIAL DEPARTMENT SUPPLIES	16,000	2,900-	13,100
10-85-481	SPEC. DEPT. SUPPLIES.-DEV. GRT	6,619	0	6,619
10-85-482	CHILDREN/TEEN BOOK GRANT	0	0	0
10-85-483	STORY HOUR SUPPLIES & REFRESH.	5,600	1,000	6,600
10-85-484	PROMOTIONAL SUPPLIES	0	0	0
10-85-486	LSTA POSTAGE GRANT	971	0	971
10-85-488	ARPA GRANT EXPENSE	0	0	0
10-85-489	CARES GRANT	0	0	0
10-85-611	RESALE ICE CREAM	0	0	0
10-85-614	LIBRARY BOARD RECOGNITION	0	0	0
10-85-720	CAPITAL OUTLAY-BUILDINGS	0	0	0
10-85-730	CAPITAL OUTLAY-OTHER THAN BLDG	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Total LIBRARY:		307,605	5,000-	302,605
NON-DEPARTMENTAL				
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	7,700	0	7,700
10-80-220	PUBLIC NOTICES	18,360	0	18,360
10-80-243	POSTAGE	7,000	0	7,000
10-80-251	FUEL & OIL	700	0	700
10-80-252	PARTS & TIRES	500	0	500
10-80-253	AUTO REPAIRS	700	0	700
10-80-257	EQUIPMENT MAINTENANCE	50	0	50
10-80-258	EQUIPMENT MAINTENANCE	0	0	0
10-80-310	DOWNTOWN MURAL REPAIR	1,000	0	1,000
10-80-311	EVENTS PLANNING	3,000	0	3,000
10-80-312	CONTRACT SERVICES - SHREDDING	1,100	0	1,100
10-80-512	INSURANCE - SURETY BONDS	0	0	0
10-80-520	LEASE PRINCIPAL	0	0	0
10-80-521	LEASE INTEREST	0	0	0
10-80-610	MISCELLANEOUS SUPPLIES	0	0	0
10-80-611	SITLA FEE	3,000	1,500-	1,500
10-80-612	EQUIPMENT LEASE	7,650	0	7,650
10-80-619	FLOAT SERVICES	0	0	0
10-80-620	ST PATRICK'S DAY PARADE	1,500	50	1,550
10-80-621	RADIO ADVERTISING	13,760	0	13,760
10-80-622	TRAVEL APP EXPENSE	0	0	0
10-80-623	MISC. EXPENDITURES	200	0	200
10-80-624	SOCIAL MEDIA EXPENSE	5,665	0	5,665
10-80-625	INTERNATIONAL DAYS GOLF TOUR	23,400	0	23,400
10-80-626	INTERNATIONAL DAYS	43,650	2,050	45,700
10-80-627	CIVIC PROMOTIONS	3,760	0	3,760
10-80-628	CULTURAL ACHIEVEMENT	19,500	3,500	23,000
10-80-629	TOURISM	4,200	0	4,200
10-80-630	COMMUNITY PROGRESS	5,740	0	5,740
10-80-631	YOUTH COUNCIL	3,300	0	3,300
10-80-633	RENAISSANCE FAIR	24,000	13,900	37,900
10-80-634	AMERICA 250 GALA	13,500	0	13,500
10-80-635	AMERICA 250 GRANT EXP	0	2,700	2,700
10-80-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-80-940	CARES SMALL BUSINESS GRANTS	0	0	0
Total NON-DEPARTMENTAL:		212,935	20,700	233,635

TRANSFERS TO OTHER FUNDS

10-95-910	TRANSFERS TO CAPITAL PROJECTS	0	26,780	26,780
10-95-912	TRANSFERS TO POOL FUND	657,825	0	657,825
10-95-913	TRANS TO WATER FUND	0	0	0
10-95-914	TRANSFER ZAP TAX-POOL FUND	100,935	75,000-	25,935
10-95-915	TRANSF. TO DRUG TASK FORCE FND	114,130	3,400-	110,730
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	462,500	395,099-	67,401
10-95-920	TRANSF. TO IS FUND	0	0	0
10-95-923	TRANSF TO DEBT SRVC-SALES TAX	0	0	0
10-95-924	TRANSF TO DEBT SRVC-C RD REV	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-95-925	TRANSFER TO CDRA	0	0	0
10-95-926	TRANSF TO DEBT SRVC-CEM FEES	39,160	0	39,160
10-95-927	TRANSFER TO ELECTRIC	0	0	0
10-95-928	TRANSF TO CAP PROJ-C RD REV	48,469	5,987-	42,482
Total TRANSFERS TO OTHER FUNDS:		1,423,019	452,706-	970,313

TRANSFERS TO OTHER AGENCIES

10-96-900	INCREASE FUND BALANCE-ZAP TAX	0	229,664	229,664
10-96-901	INCREASE FUND BALANCE-C ROAD	27,735	102,288	130,023
10-96-902	INCREASE FUND BALANCE-GENERAL	0	0	0
10-96-903	INCREASE FUND BAL-CO OPT HWY	279,000	3,000-	276,000
10-96-904	INCREASE FUND BAL-STRIKE TEAM	0	0	0
10-96-905	INCREASE FUND BAL-SHOP W/A COP	0	375	375
10-96-906	INCREASE FUND BAL-FIRE GRANT	0	0	0
10-96-907	INCREASE FUND BAL-RURAL TRANS	0	0	0
10-96-908	INCREASE FUND BAL-COMMITTED	0	0	0
10-96-909	INCREASE FUND BAL-TENNIS CT	0	1,000	1,000
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	0	8,500
10-96-911	CONTRIBUTION TO CARBON RODEO	500	0	500
10-96-912	CONTRIB TO CHAMBER OF COMMERCE	2,000	0	2,000
10-96-914	CONTRIB. TO C.C. ECON. DEV.	0	0	0
10-96-915	CONT TO GRADUATION SPECT.	500	0	500
10-96-916	4TH OF JULY FIREWORKS CONTRIB.	0	0	0
10-96-918	CONTRIB TO VISTOR CENTER	3,600	3,600-	0
10-96-919	CONTRIB TO SCHOOL FUNCTIONS	0	0	0
10-96-920	CONTRIB TO HELPER ARTS FEST.	0	0	0
10-96-921	SPONSORSHIPS	2,500	0	2,500
10-96-922	TOURNAMENT SPONSORSHIPS	1,000	0	1,000
10-96-923	CONTRIBUTION GREEN TEAM	0	0	0
10-96-924	CONT. BOYS & GIRLS CLUB	0	0	0
10-96-925	FOSTER GRANDPARENT PROGRAM	0	0	0
10-96-926	CONTRIB TO UNITED WAY	0	0	0
10-96-927	CONTRIB TO AMERICAN LEGION	0	0	0
10-96-928	SOUTHEASTERN UT BUSINESS CONF	0	0	0
10-96-929	CONT CARE COALITION	0	0	0
10-96-930	CONT CHS BB FIELDS MAINT	9,000	1,400	10,400
10-96-931	CONT TO CC - FIRE CHIEFS FUND	50,592	3,067	53,659
Total TRANSFERS TO OTHER AGENCIES:		384,927	331,194	716,121
— GENERAL FUND — Revenue Total:		13,723,657-	621,288	13,102,369-
— GENERAL FUND — Expenditure Total:		13,723,657	621,288-	13,102,369
Total — GENERAL FUND —:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>--- DRUG TASK FORCE FUND ---</u>				
<u>INTERGOVERNMENTAL</u>				
22-33-410	GRANT UCCJJ DRUG TASK FORCE	94,978-	0	94,978-
22-33-411	UCCJJ SAFG GRANT	0	0	0
22-33-710	CO REIMBURSE-DRUG TASK FORCE	4,800-	0	4,800-
Total INTERGOVERNMENTAL:		99,778-	0	99,778-
<u>FINES & FORFEITURES</u>				
22-35-300	RESTITUTION	1,300-	0	1,300-
22-35-302	CONFISCATIONS-FED.	0	0	0
Total FINES & FORFEITURES:		1,300-	0	1,300-
<u>MISCELLANEOUS</u>				
22-36-630	SALE OF FIXED ASSETS	0	0	0
Total MISCELLANEOUS:		0	0	0
<u>INTEREST, OTHER REVENUE</u>				
22-38-100	INTEREST INCOME	1,800-	200	1,600-
22-38-101	INTEREST-DTF CONFISCATION 4992	0	0	0
22-38-102	INTEREST INCOME-CONF.-FED.	0	0	0
22-38-900	MISCELLANEOUS REVENUE	0	0	0
Total INTEREST, OTHER REVENUE:		1,800-	200	1,600-
<u>CONTRIBUTIONS & TRANSFERS</u>				
22-39-200	TRANSFER FROM GENERAL FUND	114,130-	3,400	110,730-
22-39-500	CONTRIBUTION FROM FUND BALANCE	0	0	0
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	0	0	0
Total CONTRIBUTIONS & TRANSFERS:		114,130-	3,400	110,730-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
EXPENDITURES				
22-40-110	PERMANENT EMPLOYEES	45,500	1,300-	44,200
22-40-119	EMPLOYEE INCENTIVES	330	0	330
22-40-130	EMPLOYEE BENEFITS	40,100	2,200-	37,900
22-40-140	UNIFORM ALLOWANCE	0	0	0
22-40-143	CELL PHONE REIMBURSEMENT	300	0	300
22-40-230	TRAVEL & MEALS	0	0	0
22-40-240	OFFICE SUPPLIES & EXPENSE	0	0	0
22-40-251	FUEL & OIL	2,500	0	2,500
22-40-252	PARTS & TIRES	1,500	500-	1,000
22-40-253	AUTO REPAIRS	1,500	400-	1,100
22-40-280	TELEPHONE	0	0	0
22-40-310	PROFESSIONAL SERVICES	0	0	0
22-40-316	I.S. FUND SERVICES	23,000	0	23,000
22-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
22-40-487	SAFETY SHOES & CLOTHING	200	100	300
22-40-611	AGENTS EVIDENCE & ASSOC COSTS	0	0	0
22-40-614	UNIFORMS	900	700	1,600
22-40-630	DEFERRED-USE OF RESTITUTION	200	0	200
22-40-631	DEFERRED USE FED CONFISCATIONS	0	0	0
22-40-640	RENT	6,000	0	6,000
22-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
22-40-920	CONTRIBUTION TO FUND BALANCE	0	0	0
Total EXPENDITURES:		122,030	3,600-	118,430
GRANT EXPENDITURES				
22-43-110	PERMANENT EMPLOYEES	34,801	8,000-	26,801
22-43-111	OFFICER OVERTIME	0	0	0
22-43-130	EMPLOYEE BENEFITS	14,880	1,050-	13,830
22-43-131	OFFICER BENEFITS	0	0	0
22-43-143	CELL PHONE REIMBURSEMENT	0	0	0
22-43-230	TRAVEL & MEALS	7,440	550	7,990
22-43-310	PROFESSIONAL SERVICES	0	7,000	7,000
22-43-480	SPECIAL DEPARTMENT SUPPLIES	31,664	289	31,953
22-43-481	SAFG GRANT-EQUIPMENT	0	0	0
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	6,193	1,211	7,404
22-43-612	CI FUNDS - SAFG GRANT	0	0	0
Total GRANT EXPENDITURES:		94,978	0	94,978
— DRUG TASK FORCE FUND — Revenue Total:		217,008-	3,600	213,408-
— DRUG TASK FORCE FUND — Expenditure Total:		217,008	3,600-	213,408
Total — DRUG TASK FORCE FUND —:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
----------------	---------------------	------------------------	------------	---------------------

--- DEBT SERVICE FUND ---

INTEREST, OTHER REVENUE

30-38-100	INTEREST INCOME	8,600-	400-	9,000-
Total INTEREST, OTHER REVENUE:		8,600-	400-	9,000-

CONTRIBUTIONS & TRANSFERS

30-39-100	CONTRIBUTION FROM FUND BALANCE	0	0	0
30-39-101	CONT FROM FUND BAL-BB FIELDS	0	0	0
30-39-200	TRANSF FROM GEN FUND-SALES TAX	0	0	0
30-39-201	TRANSF FROM GEN FUND-C RD REV	0	0	0
30-39-202	TRANSF FROM GEN FUND-CEM FEES	39,160-	0	39,160-
30-39-300	CONTRIB-CARBON CO SCH DIST	60,870-	0	60,870-
Total CONTRIBUTIONS & TRANSFERS:		100,030-	0	100,030-

EXPENDITURES

30-40-810	PRINCIPAL ON BONDS-POLICE	0	0	0
30-40-811	PRINCIPAL ON BONDS-FIRE	0	0	0
30-40-812	PRINCIPAL ON BONDS-CLASS C RD	0	0	0
30-40-813	PRIN ON CAP LEASE-CLASS C RD	0	0	0
30-40-814	PRINCIPAL ON BONDS-CEMETERY	28,000	0	28,000
30-40-815	INTEREST ON BONDS-CEMETERY	11,160	0	11,160
30-40-816	PRIN ON BONDS-BASEBALL FIELDS	48,000	0	48,000
30-40-817	INT ON BONDS-BASEBALL FIELDS	12,870	0	12,870
30-40-910	CONTRIBUTION TO FUND BALANCE	8,600	400	9,000
Total EXPENDITURES:		108,630	400	109,030
--- DEBT SERVICE FUND --- Revenue Total:		108,630-	400-	109,030-
--- DEBT SERVICE FUND --- Expenditure Total:		108,630	400	109,030
Total --- DEBT SERVICE FUND ---:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>- CAPITAL IMPROVEMENT FUND -</u>				
<u>INTERGOVERNMENTAL</u>				
40-33-110	STATE C.I.B. GRANT/LOAN	0	0	0
40-33-113	CONTRIB. FROM COUNTY	0	0	0
40-33-114	DUI ENFORCE EQUIP GRANT	0	0	0
40-33-120	ST GRANT-GOEO RURAL COMMUNITY	0	0	0
40-33-125	STATE GRANT-JT HWY COMM	667,472-	82,449	585,023-
40-33-150	TRAILS GRANT	0	0	0
40-33-151	RECREATION GRANT	72,500-	72,500	0
40-33-500	FEDERAL GRANT - MEADS WASH	0	0	0
40-33-510	USDA GRANT-POLICE EQUIP	50,000-	50,000	0
40-33-512	FEDERAL GRANT-TOWN SQUARE	0	0	0
40-33-513	FEDERAL GRANT-UDOT	0	0	0
40-33-514	FEDERAL GRANT-CDBG	0	0	0
40-33-520	FED. GRANT-SO. PARK V/B COURT	0	0	0
40-33-530	FEMA GRANT	0	0	0
40-33-710	CC RESTAURANT TAX GRANT	0	0	0
40-33-712	CC COLLEGE BALLFIELD GRANT	0	0	0
40-33-713	LOCAL GRANT-CARBON COUNTY	0	0	0
40-33-715	LOCAL GRANT-CC SCHOOL DISTRICT	0	0	0
Total INTERGOVERNMENTAL:		789,972-	204,949	585,023-
<u>INTEREST, OTHER REVENUE</u>				
40-38-100	INTEREST INCOME-CAPITAL IMPROV	36,500-	1,400-	37,900-
40-38-800	MISCELLANEOUS REVENUE	0	0	0
40-38-910	CAPITAL LEASE FINANCING	0	0	0
Total INTEREST, OTHER REVENUE:		36,500-	1,400-	37,900-
<u>CONTRIBUTIONS & TRANSFERS</u>				
40-39-200	TRANSFER ZAP TAX FROM GEN FUND	462,500-	395,099	67,401-
40-39-201	TRANSFER FROM GENERAL FUND	0	26,780-	26,780-
40-39-202	TRANSFER FROM E. PRICE RDA	0	0	0
40-39-203	CONTRIBUTION FROM USU/CEU	0	0	0
40-39-204	CONTRIB-CREEKVIEW PLAYGROUND	0	0	0
40-39-208	CONTRIB FROM CC SCHOOL DIST	0	0	0
40-39-209	TRANSFER FROM I.S. FUND	0	0	0
40-39-210	CONTRIB FROM CDC	0	0	0
40-39-300	TRANSF FROM GEN FUND-C RD REV	48,469-	5,987	42,482-
40-39-310	CONTRIB. FROM PRIVATE SOURCE	34,000-	20,000-	54,000-
40-39-311	CONTRIB FROM BTAC	0	0	0
40-39-700	APPROPRIATIONS FROM RESERVE	302,600-	61,080	241,520-
40-39-702	APPROPR. FROM ZAP TAX RESERVE	0	0	0
40-39-703	APPROP FROM RESTRICTED RESERVE	70,000-	0	70,000-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Total CONTRIBUTIONS & TRANSFERS:		917,569-	415,386	502,183-

EXPENDITURES

40-40-522	BOND ISSUANCE COSTS	0	0	0
40-40-720	PURCHASE BLM BLDG	0	0	0
40-40-730	TRAIL SYSTEM	0	0	0
40-40-910	BUDGET INCREASE IN FUND BAL.	0	0	0
40-40-912	BUDGET INCREASE-RES FUND BAL	0	0	0
40-40-920	TRANSFER TO GENERAL FUND	0	0	0
40-40-921	TRANSFER TO SWIMMING POOL	0	0	0
40-40-922	TRANSFER TO I.S. FUND	0	0	0
Total EXPENDITURES:		0	0	0

ECONOMIC DEVELOPMENT

40-48-740	EQUIPMENT	0	0	0
Total ECONOMIC DEVELOPMENT:		0	0	0

Department: 51

40-51-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total Department: 51:		0	0	0

BUILDING MAINTENANCE

40-55-720	BUILDING IMPROVEMNTS (ALL BLDS	50,000	0	50,000
40-55-721	BTAC BUILDING IMPROVEMTNS	0	0	0
40-55-722	BLM BUILDINGS IMPROVEMENTS	0	0	0
40-55-723	COOLING TOWER CITY HALL	0	0	0
40-55-729	AUDITORIUM RENOVATION-ZAP	0	0	0
40-55-730	CAPITAL OUTLAY-OTHER THAN BLDG	0	0	0
40-55-731	PEACE GARDEN STAGE-ZAP	0	0	0
40-55-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total BUILDING MAINTENANCE:		50,000	0	50,000

POLICE

40-60-740	CAPITAL OUTLAY - EQUIPMENT	125,000	76,800-	48,200
Total POLICE:		125,000	76,800-	48,200

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>SPECIAL FUNCTIONS</u>				
40-62-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SPECIAL FUNCTIONS:		0	0	0
<u>FIRE</u>				
40-68-720	CAPITAL OUTLAY - BUILDINGS	0	0	0
40-68-730	CAPITAL OUTLAY-OTHER THAN BLDG	0	0	0
40-68-740	CAPITAL OUTLAY - EQUIPMENT	90,000	0	90,000
Total FIRE:		90,000	0	90,000
<u>PUBLIC WORKS ADMINISTRATION</u>				
40-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
40-70-741	EMERGENCY POWER GENERATORS	0	0	0
Total PUBLIC WORKS ADMINISTRATION:		0	0	0
<u>STREETS</u>				
40-71-720	CAPITAL OUTLAY-BUILDINGS	0	0	0
40-71-730	MEADS WASH DRAINAGE	0	0	0
40-71-732	WESTWOOD BLVD. ROAD	0	0	0
40-71-734	HOMESTEAD BLVD LOOP ROAD	0	0	0
40-71-735	CANAL CROSSINGS	715,941	88,436-	627,505
40-71-738	STORM WATER MANAGEMENT	0	0	0
40-71-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
40-71-751	CDBG MAIN ST SIDEWALK REPAIR	0	0	0
40-71-753	PEDESTRIAN SAFETY PROJECT	0	0	0
40-71-770	EXTEND 300 EAST (NORTH)	0	0	0
40-71-771	100 EAST (600 N. TO 800 N.)	0	0	0
40-71-772	TOWN SQUARE PERIMETER	0	0	0
40-71-773	USU-CEU RESEARCH PARK ROAD	0	0	0
40-71-774	CANAL FENCE	0	0	0
40-71-775	PEDESTRIAN LIGHTS	0	0	0
40-71-776	1900 EAST DESIGN & BUILD	0	0	0
Total STREETS:		715,941	88,436-	627,505
<u>SHOP</u>				
40-76-730	CAPITAL OUTLAY OTHER THAN BLDG	0	0	0
40-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SHOP:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>PARKS</u>				
40-80-720	CAPITAL OUTLAY-BUILDINGS	10,000	10,000-	0
40-80-722	ATWOOD COMPLEX BLDG-ZAP	0	0	0
40-80-723	COLLEGE BASEBALL FIELD IMPROV.	0	0	0
40-80-727	ROSE PARK BLDG-ZAP	0	0	0
40-80-728	HERITAGE PARK BLDG-ZAP	0	0	0
40-80-729	SOUTH PARK BLDG-ZAP	20,000	20,000-	0
40-80-730	CAPITAL OUTLAY OTHER THAN BLDG	0	0	0
40-80-733	SO. PARK VOLLEYBALL COURT	0	0	0
40-80-737	BICYCLE PARK	0	0	0
40-80-739	TENNIS CT.-WASHINGTON PARK	0	0	0
40-80-740	CAPITAL OUTLAY - EQUIPMENT	114,100	3,900	118,000
40-80-741	PLAYGROUND EQUIPMENT	0	0	0
40-80-742	DINO MINE PLYGRND	0	0	0
40-80-743	CAPITAL OUTLAY EQUIP-ZAP	0	0	0
40-80-744	ATWOOD PLAYGROUND EQUIP-ZAP	75,000	75,000-	0
40-80-745	ROSE PARK PLAYGROUND EQUIP-ZAP	70,000	70,000-	0
40-80-770	PRICE RIVER TRAIL	0	0	0
40-80-771	WASHINGTON PARK REC CT	0	0	0
40-80-772	PEACE GARDEN ELECTRICAL ENHANC	0	0	0
40-80-773	ROSE PARK IMPROVEMENTS-ZAP	0	0	0
40-80-774	CLIFFVIEW CEMETERY IMPROV	0	0	0
40-80-775	PIONEER PARK IMPROV-ZAP	125,000	125,000-	0
40-80-776	WASHINGTON PARK IMPROV-ZAP	304,000	180,000-	124,000
40-80-777	DINOMINE/TERRACE HILLS-ZAP	0	0	0
40-80-778	ATWOOD COMPLEX IMPROV-ZAP	45,000	5,599-	39,401
40-80-779	SOUTH PARK IMPROV-ZAP	0	0	0
40-80-781	COMMUNITY BASEBALL FIELDS	0	0	0
40-80-782	BIKE RACE TRAIL BRIDGE - ZAP	0	28,000	28,000
Total PARKS:		763,100	453,699-	309,401
<u>LIBRARY</u>				
40-85-720	CAPITAL OUTLAY-BUILDINGS	0	0	0
40-85-730	CAPITAL OUTLAY-OTHER THAN BLDG	0	0	0
Total LIBRARY:		0	0	0
<u>NON-DEPARTMENTAL</u>				
40-80-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total NON-DEPARTMENTAL:		0	0	0
-- CAPITAL IMPROVEMENT FUND -- Revenue Total:		1,744,041-	618,935	1,125,106-
-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:		1,744,041	618,935-	1,125,106
Total -- CAPITAL IMPROVEMENT FUND --:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- WATER/SEWER FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
51-33-300	GRANT - USDA/NRCS	969,621-	905,527	64,094-
51-33-310	GRANT - ARPA	0	0	0
51-33-410	GRANT - DRINKING WATER BOARD	162,454-	0	162,454-
51-33-411	GRANT - DIV OF WATER RESOURCES	0	0	0
51-33-412	GRANT - DIV OF DRINKING WATER	1,406,900-	1,270,300	136,600-
51-33-413	DWB GRANT/LOAN-FEDERAL	15,197,000-	0	15,197,000-
51-33-420	UDOT GRANT/REIUMBURSEMENT	0	0	0
51-33-700	CIB GRANT/LOAN	7,979-	0	7,979-
51-33-701	WATER QUALITY BD. GRANT-WTR ST	0	0	0
51-33-710	REVENUE BONDS	0	0	0
Total INTERGOVERNMENTAL:		17,743,954-	2,175,827	15,568,127-
<u>MISCELLANEOUS</u>				
51-36-300	LEASE FINANCING	0	0	0
Total MISCELLANEOUS:		0	0	0
<u>UTILITIES REVENUE</u>				
51-37-110	WATER SALES - METERED	2,770,000-	75,000	2,695,000-
51-37-111	WATER SALES - COLTON WELLS	22,000-	0	22,000-
51-37-160	WATER CONNECTION & SERV. FEE	10,000-	0	10,000-
51-37-210	STATE DDW PASS THRU FEE	0	0	0
51-37-220	WATER LEASING REVENUE	0	0	0
51-37-230	SALE OF FIXED ASSETS	0	0	0
51-37-310	SEWER SERVICE CHARGE	1,448,800-	25,800-	1,474,600-
51-37-312	CITY SEWER FEE	456,000-	8,200-	464,200-
51-37-330	SEWER CONNECTION FEES	5,000-	0	5,000-
Total UTILITIES REVENUE:		4,711,800-	41,000	4,670,800-
<u>INTEREST, OTHER REVENUE</u>				
51-38-100	INTEREST INCOME	393,100-	11,500-	404,600-
51-38-110	BAB FEDERAL INTEREST SUBSIDY	4,525-	0	4,525-
51-38-800	MISCELLANEOUS WATER REVENUE	0	6,600-	6,600-
51-38-801	MISCELLANEOUS SEWER REVENUE	0	10,000-	10,000-
Total INTEREST, OTHER REVENUE:		397,625-	28,100-	425,725-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
CONTRIBUTIONS & TRANSFERS				
51-39-100	CONTRIBUTION FROM FUND BALANCE	568,570-	250,000	318,570-
51-39-101	CONTRIB FROM RES FUND BAL	0	0	0
51-39-200	TRAN. FROM GENERAL FUND	0	0	0
51-39-210	TRANSF FROM EAST PRICE RDA	0	0	0
51-39-300	CONTRIBUTION-CARBON COUNTY	107,500-	0	107,500-
51-39-310	LOWER ELEV RES CONTRB	0	0	0
Total CONTRIBUTIONS & TRANSFERS:		676,070-	250,000	426,070-

ADMINISTRATION

51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	200	0	200
51-43-211	WATER STOCK ASSESSMENTS	23,500	600	24,100
51-43-212	STATE DDW FEE	0	0	0
51-43-242	PRINTED FORMS	1,500	0	1,500
51-43-260	BLDGS & GROUNDS SUP & MAINT	7,000	0	7,000
51-43-310	PROFESSIONAL SERVICES	326,070	0	326,070
51-43-311	WATER RESOURCES	3,000	1,700	4,700
51-43-312	UTILITY BILLING SVCS.	13,400	0	13,400
51-43-313	LEGAL SERVICES - RESERVOIR	10,000	5,500-	4,500
51-43-314	LOWER ELEV RESERVOIR	969,621	924,923-	44,698
51-43-315	WATER SYSTEM MASTER PLAN	0	0	0
51-43-316	I.S. FUND SERVICES	16,700	0	16,700
51-43-317	LEGAL SERVICES	15,000	5,500	20,500
51-43-520	DEBT RETIREMENT - PRINCIPAL	565,000	0	565,000
51-43-521	DEBT RETIREMENT - INTEREST	52,100	0	52,100
51-43-522	BOND ISSUANCE COSTS	0	0	0
51-43-610	OTHER EXPENSE	2,000	0	2,000
51-43-620	WATER CONSERVATION PROMOTION	0	0	0
51-43-645	LOSS ON DISPOSITION OF F.A.	0	0	0
51-43-720	CAPITAL OUTLAY - BUILDINGS	60,100	50,000-	10,100
51-43-730	CAPITAL OUTLAY-OTHER THAN BLDG	203,000	203,000-	0
51-43-790	WATER STOCK	20,000	0	20,000
51-43-920	TRANSFER TO GENERAL FUND	0	0	0
51-43-925	TRANSFER TO STORM WTR FUND	0	0	0
51-43-981	TRAN TO FUND BALANCE	1,230,083	262,414	1,492,497
51-43-982	TRAN TO RESTRICTED FUND BAL	0	0	0
Total ADMINISTRATION:		3,518,274	913,209-	2,605,065

TRANSMISSION & DISTRIBUTION

51-77-110	PERMANENT EMPLOYEES	382,700	0	382,700
51-77-115	EMPLOYEE OVERTIME	28,000	3,000	31,000
51-77-119	EMPLOYEE INCENTIVES	975	0	975
51-77-130	EMPLOYEE BENEFITS	245,200	500	245,700
51-77-143	CELL PHONE REIMBURSEMENT	2,700	0	2,700
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,500	300	1,800
51-77-230	TRAVEL & MEALS	4,000	0	4,000
51-77-231	EDUCATION & TRAINING	7,500	1,000	8,500

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
51-77-234	BUSINESS MEALS	700	0	700
51-77-240	OFFICE SUPPLIES & EXPENSE	600	0	600
51-77-251	FUEL & OIL	10,000	500	10,500
51-77-252	PARTS & TIRES	10,000	0	10,000
51-77-253	AUTO REPAIRS	6,000	0	6,000
51-77-257	EQUIPMENT MAINTENANCE	1,000	0	1,000
51-77-260	BLDGS & GROUNDS SUP. & MAINT.	6,000	0	6,000
51-77-261	WTP-UPGRADE AND MAINT.	25,000	0	25,000
51-77-271	UTILITIES	23,000	2,000-	21,000
51-77-272	UTILITIES-COLTON WELL	28,000	8,000-	20,000
51-77-280	TELEPHONE	600	0	600
51-77-310	PROFESSIONAL SERVICES	30,000	0	30,000
51-77-311	CONTRACT SERVICES-WTR TESTING	14,000	4,000-	10,000
51-77-312	CONTRACT LABOR	2,000	0	2,000
51-77-313	WATER WELLS MAINTENANCE	1,000	0	1,000
51-77-314	SPRINGS TRANS LINE STUDY	36,600	11,170-	25,430
51-77-315	WATER TREATMENT PLANT STUDY	19,900	15,285-	4,615
51-77-317	LEAD SERVICE LINE INVENTORY	91,940	0	91,940
51-77-318	DDW PLANNING GRANT	71,000	20,300-	50,700
51-77-410	STREET MATERIALS	22,000	4,000	26,000
51-77-420	MATERIALS	40,000	0	40,000
51-77-421	BACKFLOW PREVENTION	1,000	0	1,000
51-77-422	MATERIALS-CHEMICALS	30,000	0	30,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	25,000	1,300-	23,700
51-77-481	NEW FIRE HYDRANTS	14,500	0	14,500
51-77-483	SCADA MAINT.	10,000	0	10,000
51-77-487	SAFETY SHOES & CLOTHING	2,000	0	2,000
51-77-490	COVID SUPPLIES	0	0	0
51-77-520	LEASE PRINCIPLE	0	0	0
51-77-521	LEASE INTEREST	0	0	0
51-77-522	CAPITAL LEASE FEE	0	0	0
51-77-610	EQUIPMENT RENTAL	500	0	500
51-77-611	UNIFORMS - RENTAL & CLEANING	2,500	0	2,500
51-77-612	EQUIPMENT LEASE	0	0	0
51-77-613	STAGING AREA RENTAL	0	0	0
51-77-711	EASEMENTS - WATER TRANS LINE	50,000	0	50,000
51-77-720	CAPITAL OUTLAY - BUILDINGS	0	0	0
51-77-730	CAPITAL OUTLAY - OTHER THAN BL	73,065	0	73,065
51-77-731	CIB WTR LINE REPLACEMENT	0	0	0
51-77-733	DDW WTR LINE REPLACEMENT	0	0	0
51-77-734	WATER TRANSMISSION LINE	15,297,000	0	15,297,000
51-77-735	WTR TRMNT PLANT IMPROVEMENTS	1,500,000	1,500,000-	0
51-77-736	SCADA IMPROVEMENTS	12,000	10,763-	1,237
51-77-737	IN-HOUSE WATER LINES	10,000	5,000-	5,000
51-77-738	WATER WELLS	0	0	0
51-77-739	ARPA WATER IMPROVEMENTS	0	0	0
51-77-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
51-77-790	WATER STOCK	0	0	0
Total TRANSMISSION & DISTRIBUTION:		18,139,480	1,568,518-	16,570,962

METER READING

51-78-231	EDUCATION & TRAINING	0	0	0
51-78-234	BUSINESS MEALS	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
51-78-251	FUEL & OIL	1,000	300-	700
51-78-252	PARTS & TIRES	1,000	0	1,000
51-78-253	AUTO REPAIRS	500	0	500
51-78-257	EQUIPMENT MAINTENANCE	300	0	300
51-78-420	MATERIALS	700	0	700
51-78-421	METERS & METER PARTS	55,000	0	55,000
51-78-422	NEW CONSTRUCTION WATER METERS	10,000	0	10,000
51-78-423	NON-BILL WATER METERS	10,000	0	10,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	3,500	0	3,500
51-78-487	SAFETY SHOES & CLOTHING	0	0	0
51-78-611	UNIFORMS - RENTAL & CLEANING	0	0	0
Total METER READING:		82,000	300-	81,700

SEWER

51-89-110	PERMANENT EMPLOYEES	138,500	0	138,500
51-89-115	EMPLOYEE OVERTIME	5,000	2,000-	3,000
51-89-119	EMPLOYEE INCENTIVES	495	0	495
51-89-120	TEMPORARY EMPLOYEES	0	0	0
51-89-130	EMPLOYEE BENEFITS	71,100	13,000	84,100
51-89-143	CELL PHONE REIMBURSEMENT	900	0	900
51-89-230	TRAVEL & MEALS	1,700	0	1,700
51-89-231	EDUCATION & TRAINING	4,000	0	4,000
51-89-234	BUSINESS MEALS	200	0	200
51-89-240	OFFICE SUPPLIES & EXPENSE	150	0	150
51-89-251	FUEL & OIL	4,000	2,000	6,000
51-89-252	PARTS & TIRES	5,000	0	5,000
51-89-253	AUTO REPAIRS	3,000	0	3,000
51-89-257	EQUIPMENT MAINTENANCE	3,000	0	3,000
51-89-310	PROFESSIONAL SERVICES	10,800	10,500	21,300
51-89-311	CIB FEASIBILITY STUDY	0	0	0
51-89-312	CONTRACTED MAINT.	62,350	0	62,350
51-89-316	I.S. FUND SERVICES	8,400	0	8,400
51-89-410	STREET MATERIALS	4,000	0	4,000
51-89-420	MATERIALS - SEWER	1,000	0	1,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	5,000	1,000-	4,000
51-89-487	SAFETY SHOES & CLOTHING	1,250	0	1,250
51-89-520	DEBT PRINCIPLE	0	0	0
51-89-610	EQUIPMENT RENTAL	0	0	0
51-89-611	UNIFORMS - RENTAL & CLEANING	1,050	0	1,050
51-89-730	CAPITAL OUTLAY-OTHER THAN BLD.	0	0	0
51-89-731	CIB SEWER REPLACEMENT	0	0	0
51-89-733	NEW SEWER LINES	0	0	0
51-89-734	ARPA SEWER IMPROVEMENTS	0	0	0
51-89-735	DWQ SEWER REPLACEMENT	0	0	0
51-89-737	IN-HOUSE SEWER LINES	10,000	5,000-	5,000
51-89-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
51-89-980	PAYMENT TO P.R.W.I.D.	1,448,800	25,800	1,474,600
Total SEWER:		1,789,695	43,300	1,832,995

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
DEPRECIATION				
51-99-670	DEPRECIATION	850,000	0	850,000
51-99-671	DEPRECIATION OFFSET	850,000-	0	850,000-
Total DEPRECIATION:		0	0	0
--- WATER/SEWER FUND --- Revenue Total:		23,529,449-	2,438,727	21,090,722-
--- WATER/SEWER FUND --- Expenditure Total:		23,529,449	2,438,727-	21,090,722
Total --- WATER/SEWER FUND ---:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
----------------	---------------------	------------------------	------------	---------------------

== ELECTRIC FUND ==

INTERGOVERNMENTAL

53-33-110	CIB GRANT/LOAN	0	0	0
53-33-400	FEDERAL GRANTS	1,000,000-	0	1,000,000-
Total INTERGOVERNMENTAL:		1,000,000-	0	1,000,000-

MISCELLANEOUS

53-36-300	CAPITAL FINANCING	0	0	0
53-36-630	SALE OF FIXED ASSETS	0	0	0
53-36-901	SALES TAX DISCOUNT	4,500-	0	4,500-
Total MISCELLANEOUS:		4,500-	0	4,500-

UTILITIES REVENUE

53-37-510	ELECTRIC SALES - TAXABLE	7,000,000-	125,500	6,874,500-
53-37-511	ELECTRIC SALES - EXEMPT	1,921,000-	50,000	1,871,000-
53-37-512	ELECTRIC SALES - EV CHRG	25,000-	0	25,000-
53-37-513	ELECTRIC SALES - PPAC	0	0	0
53-37-540	POLE RENTAL	6,000-	0	6,000-
53-37-551	RENEWABLE PLAN REV FEE	4,000-	2,800	1,200-
53-37-560	COST RECOVERY CHARGE	0	0	0
53-37-570	ELECTRIC CONNECTIONS	5,000-	0	5,000-
53-37-580	REIMB-ELEC CONSTRUCTION	102,000-	0	102,000-
53-37-660	CASH OVER/SHORT	0	0	0
53-37-670	BAD DEBT RECOVERY	7,600-	0	7,600-
Total UTILITIES REVENUE:		9,070,600-	178,300	8,892,300-

INTEREST, OTHER REVENUE

53-38-100	INTEREST INCOME	262,300-	7,500-	269,800-
53-38-200	UAMPS DISTRIBUTIONS	21,450-	0	21,450-
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	251,000-	18,000-	269,000-
53-38-901	INSURANCE REFUNDS	0	0	0
53-38-905	TRAVEL REIMBURSEMENT	10,800-	3,650-	14,450-
53-38-910	CAPITAL LEASE FINANCING	0	0	0
Total INTEREST, OTHER REVENUE:		545,550-	29,150-	574,700-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
CONTRIBUTIONS & TRANSFERS				
53-39-100	CONTRIBUTION FROM FUND BALANCE	1,402,000-	0	1,402,000-
53-39-101	CONTRIB FROM FUND BAL-COST REC	24,000-	0	24,000-
53-39-200	TRANS FROM EAST PRICE RDA	0	0	0
53-39-201	TRANSFER FROM GENERAL FUND	0	0	0
Total CONTRIBUTIONS & TRANSFERS:		1,426,000-	0	1,426,000-

ADMIN / UTILITIES OFFICE

53-43-110	PERMANENT EMPLOYEES	144,700	0	144,700
53-43-115	EMPLOYEE OVERTIME	500	0	500
53-43-119	EMPLOYEE INCENTIVES	500	0	500
53-43-130	EMPLOYEE BENEFITS	88,600	0	88,600
53-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	100	100-	0
53-43-230	TRAVEL & MEALS	1,200	1,000-	200
53-43-231	EDUCATION & TRAINING	750	600-	150
53-43-234	BUSINESS MEALS	150	50	200
53-43-240	OFFICE SUPPLIES & EXPENSE	2,000	500-	1,500
53-43-242	PRINTED FORMS	4,500	0	4,500
53-43-243	POSTAGE	0	0	0
53-43-258	EQUIPMENT MAINTENANCE	0	0	0
53-43-260	BLDGS & GROUNDS SUPP & MAINT.	0	0	0
53-43-270	UTILITIES - ST LIGHTING RMP	0	5,600	5,600
53-43-280	TELEPHONE	0	0	0
53-43-310	PROFESSIONAL SERVICES	1,000	1,000-	0
53-43-311	CONTRACT SERVICES-ELECTRICAL	0	0	0
53-43-312	UTILITY BILLING SVR.	30,000	0	30,000
53-43-313	ENERGY CONSERV.-ENERLYTE SERV.	0	0	0
53-43-316	I.S. FUND SERVICES	41,800	0	41,800
53-43-520	DEBT RETIREMENT - PRINCIPAL	0	0	0
53-43-521	DEBT RETIREMENT - INTEREST	0	0	0
53-43-630	OTHER EXPENSES	0	0	0
53-43-631	BAD DEBTS	25,000	5,000-	20,000
53-43-632	SALES TAX EXPENSE	1,500	0	1,500
53-43-633	CUSTOMER PROGRAMS	0	0	0
53-43-910	BUDGET INCREASE IN FUND BAL.	100,405	99,250	199,655
53-43-911	BUDGET INC IN FB-COST RECOVERY	0	0	0
53-43-912	BUDGET INC IN FB-RESERVE	0	0	0
53-43-913	BUDGET INCREASE IN FB-PPAC	0	0	0
Total ADMIN / UTILITIES OFFICE:		442,705	96,700	539,405

CAPITAL IMPROVEMENTS

53-69-700	CAPITAL OUTLAY-EXT DISTR SYS.	0	0	0
53-69-710	CAPITAL OUTLAY-LAND	0	0	0
53-69-730	SUBSTATION	0	0	0
53-69-731	CAPITAL OUTLAY - STREET LIGHTS	0	0	0
53-69-734	OTHER IMPROVEMENTS	30,000	0	30,000
53-69-735	4KV TO 12KV UPGRADE/SUBSTATION	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
53-69-736	CITY HALL SUBSTATION	106,500	0	106,500
53-69-737	WEST PRICE SUBSTATION	0	0	0
53-69-738	400 EAST 46 Kv LINE	1,500,000	0	1,500,000
53-69-739	DOWNTOWN SUBSTATION	670,000	0	670,000
53-69-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total CAPITAL IMPROVEMENTS:		2,306,500	0	2,306,500

TRANSMISSION & DISTRIBUTION

53-77-110	PERMANENT EMPLOYEES	75,000	0	75,000
53-77-115	EMPLOYEE OVERTIME	23,000	2,500	25,500
53-77-119	EMPLOYEE INCENTIVES	65	0	65
53-77-130	EMPLOYEE BENEFITS	54,000	1,300	55,300
53-77-143	CELL PHONE REIMBURSEMENT	900	0	900
53-77-230	TRAVEL & MEALS	1,500	0	1,500
53-77-231	EDUCATION & TRAINING	1,000	0	1,000
53-77-234	BUSINESS MEALS	300	0	300
53-77-251	FUEL & OIL	2,000	0	2,000
53-77-252	PARTS & TIRES	1,000	0	1,000
53-77-253	AUTO REPAIRS	500	3,000	3,500
53-77-280	TELEPHONE	1,700	2,000	3,700
53-77-310	PROFESSIONAL SERVICES	14,000	14,000-	0
53-77-320	ROCKY MT PWR-O&M CONTRACT	512,000	100,000	612,000
53-77-321	SUBSTATION MAINTENANCE	75,000	15,000	90,000
53-77-322	OPERATION & MAINTENANCE	30,500	0	30,500
53-77-323	BLUE STAKES	21,000	5,000	26,000
53-77-324	EV CHARGING STATION O&M	15,000	0	15,000
53-77-325	TRAFFIC SIGNAL MAINT	5,000	0	5,000
53-77-326	ROCKY MT PWR NEW CONST	0	0	0
53-77-330	TREE TRIMMING	60,000	55,000-	5,000
53-77-410	STREET LIGHTS	25,000	15,000	40,000
53-77-420	MATERIALS	50,000	20,000	70,000
53-77-423	ELECTRIC METERS & PARTS	11,600	0	11,600
53-77-480	SPECIAL DEPARTMENT SUPPLIES	15,000	2,500	17,500
53-77-481	METERS - ELECTRONIC READ	30,000	15,000-	15,000
53-77-483	REPLACE MERCURY VAPOR LIGHTS	0	0	0
53-77-487	SAFETY SHOES & CLOTHING	1,200	2,500	3,700
53-77-490	COVID SUPPLIES	0	0	0
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	60,000	0	60,000
Total TRANSMISSION & DISTRIBUTION:		1,086,265	84,800	1,171,065

METER READERS

53-86-110	PERMANENT EMPLOYEES	79,500	0	79,500
53-86-115	EMPLOYEE OVERTIME	2,000	0	2,000
53-86-119	EMPLOYEE INCENTIVES	330	0	330
53-86-120	TEMPORARY EMPLOYEES	0	0	0
53-86-130	EMPLOYEE BENEFITS	63,500	0	63,500
53-86-230	TRAVEL & MEALS	0	0	0
53-86-231	EDUCATION & TRAINING	750	750-	0
53-86-234	BUSINESS MEALS	300	0	300
53-86-251	FUEL & OIL	1,400	200-	1,200

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
53-86-252	PARTS & TIRES	1,500	450	1,950
53-86-253	AUTO REPAIRS	1,000	200-	800
53-86-257	EQUIPMENT MAINTENANCE	300	50	350
53-86-280	TELEPHONE	1,600	0	1,600
53-86-420	MATERIALS	300	0	300
53-86-423	ELECTRIC METERS & PARTS	0	0	0
53-86-480	SPECIAL DEPARTMENT SUPPLIES	700	0	700
53-86-481	METERS - ELECTRONIC READ	0	0	0
53-86-487	SAFETY SHOES & CLOTHING	1,500	0	1,500
53-86-520	LEASE PRINCIPAL	0	0	0
53-86-521	LEASE INTEREST	0	0	0
53-86-522	CAPITAL LEASE FEE	0	0	0
53-86-611	UNIFORMS - RENTAL & CLEANING	1,500	0	1,500
53-86-740	CAPITAL OUTLAY - EQUIPMENT	55,000	0	55,000
Total METER READERS:		211,180	650-	210,530
<u>ELECTRIC ENERGY</u>				
53-87-100	ELECTRIC ENERGY	4,700,000	330,000-	4,370,000
53-87-102	RATE ADJUSTMENT	0	0	0
Total ELECTRIC ENERGY:		4,700,000	330,000-	4,370,000
<u>CONTRIBUTIONS & TRANSFERS</u>				
53-94-920	TRANSFER TO GENERAL FUND	3,300,000	0	3,300,000
Total CONTRIBUTIONS & TRANSFERS:		3,300,000	0	3,300,000
<u>DEPRECIATION</u>				
53-99-670	DEPRECIATION	300,000	0	300,000
53-99-671	DEPRECIATION OFFSET	300,000-	0	300,000-
Total DEPRECIATION:		0	0	0
— ELECTRIC FUND — Revenue Total:		12,046,650-	149,150	11,897,500-
— ELECTRIC FUND — Expenditure Total:		12,046,650	149,150-	11,897,500
Total — ELECTRIC FUND —:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
----------------	---------------------	------------------------	------------	---------------------

==== POOL FUND ====

INTERGOVERNMENTAL

56-33-301	CIB GRANT	0	0	0
56-33-302	LOCAL GRANTS	0	0	0
Total INTERGOVERNMENTAL:		0	0	0

CHARGES FOR SERVICES

56-34-610	POOL ADMISSIONS	90,000-	4,000	86,000-
56-34-611	POOL SEASON PASSES	26,000-	7,000-	33,000-
56-34-620	POOL CLASSES	23,000-	500-	23,500-
56-34-621	SWIM TEAM DUES	5,700-	900-	6,600-
56-34-630	POOL SALES	68,000-	10,000-	78,000-
56-34-650	POOL RENTALS & LOCKERS	33,000-	4,000-	37,000-
56-34-670	EXEMPT SALES	19,000-	4,900	14,100-
Total CHARGES FOR SERVICES:		264,700-	13,500-	278,200-

UTILITIES REVENUE

56-37-660	CASH OVER/SHORT	0	0	0
Total UTILITIES REVENUE:		0	0	0

INTEREST, OTHER REVENUE

56-38-900	MISCELLANEOUS POOL REVENUE	0	0	0
Total INTEREST, OTHER REVENUE:		0	0	0

CONTRIBUTIONS & TRANSFERS

56-39-200	TRANSF. FROM GENERAL FUND	657,825-	0	657,825-
56-39-202	TRANSFER FROM G.F. ZAP TAX	100,935-	75,000	25,935-
56-39-315	CONTRIBUTIONS	0	0	0
56-39-316	CONTRIB-SCOUT FLAG POLE PROJ	0	0	0
56-39-800	CONTRIBUTION FROM FUND BALANCE	20,000-	5,150-	25,150-
56-39-801	CONTRIB FROM RES FUND BAL	0	0	0
Total CONTRIBUTIONS & TRANSFERS:		778,760-	69,850	708,910-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
EXPENDITURES (Cont.)				
56-40-110	PERMANENT EMPLOYEES	418,400	10,000	428,400
56-40-115	EMPLOYEE OVERTIME	0	0	0
56-40-119	EMPLOYEE INCENTIVES	4,700	0	4,700
56-40-130	EMPLOYEE BENEFITS	93,200	1,500	94,700
56-40-143	CELL PHONE REIMBURSEMENT	1,800	0	1,800
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	2,300	0	2,300
56-40-230	TRAVEL & MEALS	2,000	0	2,000
56-40-231	EDUCATION & TRAINING	1,500	0	1,500
56-40-234	BUSINESS MEALS	500	0	500
56-40-240	OFFICE SUPPLIES & EXPENSE	3,000	0	3,000
56-40-251	FUEL & OIL	300	0	300
56-40-252	PARTS & TIRES	1,000	0	1,000
56-40-253	AUTO REPAIRS	300	0	300
56-40-257	EQUIPMENT MAINTENANCE	9,000	4,000-	5,000
56-40-258	BOILER MAINTENANCE	6,000	17,000	23,000
56-40-260	BLDGS & GROUNDS SUP. & MAINT	74,900	4,000	78,900
56-40-261	BUBBLE INSTALLATION/REMOVAL	4,000	150	4,150
56-40-267	RUGS/MATS	525	0	525
56-40-270	UTILITIES	115,000	0	115,000
56-40-280	TELEPHONE	0	0	0
56-40-310	PROFESSIONAL SERVICES	13,500	6,000-	7,500
56-40-311	CONTRACT SERVICES	0	0	0
56-40-316	I.S. FUND SERVICES	23,000	0	23,000
56-40-480	SPECIAL DEPARTMENT SUPPLIES	4,000	1,500	5,500
56-40-481	POOL CHEMICALS	70,000	15,000	85,000
56-40-482	UNIFORMS	4,500	0	4,500
56-40-483	SWIM TEAM SUPPLIES	2,200	0	2,200
56-40-490	COVID SUPPLIES	0	0	0
56-40-520	LEASE PRINCIPLE	0	0	0
56-40-521	LEASE INTEREST	0	0	0
56-40-611	RESALE GOODS	55,000	0	55,000
56-40-612	RENTAL WATER TUBES	2,000	0	2,000
56-40-613	AMER RED CROSS CERT	2,000	0	2,000
56-40-621	ADVERTISING	1,000	500-	500
56-40-720	CAPITAL OUTLAY-BUILDINGS (ZAP)	75,000	75,000-	0
56-40-721	CAPITAL OUTLAY - BUILDINGS	20,000	20,000-	0
56-40-730	CAPITAL OUTLAY - OTHER THAN BL	0	0	0
56-40-740	CAPITAL OUTLAY-EQUIPMENT (ZAP)	25,935	0	25,935
56-40-741	CAPITAL OUTLAY - EQUIPMENT	6,900	0	6,900
56-40-750	NON-CAPITAL IMPROVEMENTS	0	0	0
56-40-980	TRANS TO REST FUND BAL	0	0	0
56-40-982	TRANSFER TO FUND BALANCE	0	0	0
Total EXPENDITURES:		1,043,460	56,350-	987,110

DEPRECIATION

56-99-670	DEPRECIATION	232,000	18,000	250,000
56-99-671	DEPRECIATION OFF SET	232,000-	18,000-	250,000-
Total DEPRECIATION:		0	0	0
— POOL FUND — Revenue Total:		1,043,460-	56,350	987,110-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
---	POOL FUND --- Expenditure Total:	1,043,460	56,350-	987,110
Total ---	POOL FUND ---:	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
----- STORM WATER FUND -----				
INTERGOVERNMENTAL				
58-33-110	CIB GRANT/LOAN	600,000-	600,000	0
58-33-300	USDA/NRCS GRANT	2,377,237-	1,992,713	384,524-
58-33-310	FEMA GRANT	0	0	0
58-33-400	STATE GRANTS	0	0	0
58-33-420	UDOT GRANT/REIMBURSEMENT	0	0	0
Total INTERGOVERNMENTAL:		2,977,237-	2,592,713	384,524-
UTILITIES REVENUE				
58-37-110	STORM DRAIN FEES	177,900-	200-	178,100-
58-37-120	STORM WTR CONNECTION FEES	3,100-	0	3,100-
Total UTILITIES REVENUE:		181,000-	200-	181,200-
INTEREST, OTHER REVENUE				
58-38-100	INTEREST INCOME	2,400-	150-	2,550-
58-38-900	MISCELLANEOUS REVENUE	0	0	0
Total INTEREST, OTHER REVENUE:		2,400-	150-	2,550-
CONTRIBUTIONS & TRANSFERS				
58-39-210	TRANSFER FROM WATER FUND	0	0	0
58-39-900	CONTRIBUTION FROM FUND BALANCE	70,700-	40,588-	111,288-
Total CONTRIBUTIONS & TRANSFERS:		70,700-	40,588-	111,288-
EXPENDITURES				
58-40-270	UTILITIES	350	100	450
58-40-280	TELEPHONE	500	0	500
58-40-310	PROFESSIONAL SERVICES	20,000	75,970	95,970
58-40-311	CONTRACT SERVICES	34,000	20,000-	14,000
58-40-312	PROJECT PLAN GRANT	0	0	0
58-40-480	SPECIAL DEPARTMENT SUPPLIES	2,500	0	2,500
58-40-481	CULVERT	10,000	0	10,000
58-40-520	DEBT RETIREMENT PRINCIPAL	35,000	0	35,000
58-40-521	DEBT RETIREMENT INTEREST	8,900	0	8,900
58-40-522	BOND ISSUANCE COSTS	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
58-40-710	CAPITAL OUTLAY - LAND	0	0	0
58-40-730	CAPITAL OUTLAY - OTHER THAN BL	0	0	0
58-40-731	FLOOD DAMAGE PROJECT	0	0	0
58-40-732	CANAL IMPROVEMENTS	10,000	10,000-	0
58-40-733	STORM DRAIN	0	0	0
58-40-734	FLOOD DITCH	0	0	0
58-40-735	EWP FLASH FLOODING PROJECT	3,078,487	2,597,845-	480,642
58-40-736	400-500 S STORM DRAIN (ARPA)	0	0	0
58-40-737	WOODHILL RD REGRADING	31,600	0	31,600
58-40-738	MEADS WASH BRIC GRANT	0	0	0
58-40-910	BUDGETED INCREASE IN FUND BAL	0	0	0
Total EXPENDITURES:		3,231,337	2,551,775-	679,562
 DEPRECIATION				
58-99-670	DEPRECIATION	180,000	30,000-	150,000
58-99-671	DEPRECIATION OFF SET	180,000-	30,000	150,000-
Total DEPRECIATION:		0	0	0
— STORM WATER FUND — Revenue Total:		3,231,337-	2,551,775	679,562-
— STORM WATER FUND — Expenditure Total:		3,231,337	2,551,775-	679,562
Total — STORM WATER FUND —:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
----------------	---------------------	------------------------	------------	---------------------

INFORM. SYS. INTERNAL SRV. FND

INTERGOVERNMENTAL

62-33-311	CYBERSECURITY GRANT-FEDERAL	0	0	0
Total INTERGOVERNMENTAL:		0	0	0

CHARGES FOR SERVICES

62-34-140	FEES FOR SERVICES	524,930-	0	524,930-
Total CHARGES FOR SERVICES:		524,930-	0	524,930-

INTEREST, OTHER REVENUE

62-38-100	INTEREST INCOME	24,000-	700-	24,700-
62-38-900	MISCELLANEOUS REVENUE	0	0	0
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	5,000-	0	5,000-
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	100-	0	100-
62-38-910	CAPITAL LEASE FINANCING	0	0	0
Total INTEREST, OTHER REVENUE:		29,100-	700-	29,800-

CONTRIBUTIONS & TRANSFERS

62-39-100	CONTRIBUTION FROM FUND BALANCE	79,800-	2,150-	81,950-
62-39-200	TRANSF. FROM GENERAL FUND	0	0	0
62-39-400	TRANSF FROM CAP IMPROV FUND	0	0	0
Total CONTRIBUTIONS & TRANSFERS:		79,800-	2,150-	81,950-

ADMINISTRATION

62-43-110	PERMANENT EMPLOYEES	155,200	4,600	159,800
62-43-115	EMPLOYEE OVERTIME	0	0	0
62-43-119	EMPLOYEE INCENTIVES	330	0	330
62-43-130	EMPLOYEE BENEFITS	64,800	0	64,800
62-43-143	CELL PHONE REIMBURSEMENT	1,800	0	1,800
62-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0
62-43-230	TRAVEL & MEALS	500	0	500
62-43-231	EDUCATION & TRAINING	7,000	3,200-	3,800
62-43-234	BUSINESS MEALS	200	0	200
62-43-240	OFFICE SUPPLIES & EXPENSE	5,000	3,950-	1,050
62-43-251	FUEL & OIL	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
62-43-252	PARTS & TIRES	0	0	0
62-43-253	AUTO REPAIRS	0	0	0
62-43-280	TELEPHONE	0	0	0
62-43-620	MISCELLANEOUS EXPENSE	0	0	0
62-43-645	LOSS ON DISPOSITION OF F.A.	0	0	0
62-43-910	BUDGET INCREASE IN FUND BAL.	0	0	0
62-43-920	TRANSFER TO GENERAL FUND	0	0	0
62-43-930	TRANSFERS TO CAPITAL PROJECTS	0	0	0
Total ADMINISTRATION:		234,830	2,550-	232,280

DATA PROCESSING

62-49-241	COPIER SUPPLIES	5,500	0	5,500
62-49-254	TELEPHONE MAINTENANCE	0	0	0
62-49-255	LAN MAINTENANCE	5,000	4,300-	700
62-49-256	PRINTER EQUIP & MAINTENANCE	15,000	0	15,000
62-49-257	COPY MACHINE MAINT/CONTRACTS	6,000	4,000	10,000
62-49-259	COMPUTER SUPPORT MAINT/CONTR	144,000	10,000-	134,000
62-49-281	TELEPHONE	37,000	0	37,000
62-49-310	PROFESSIONAL SERVICES	0	0	0
62-49-311	CONTRACT SERVICES	3,500	0	3,500
62-49-480	SPECIAL DEPARTMENT SUPPLIES	64,000	0	64,000
62-49-482	SOFTWARE	12,000	15,700	27,700
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	5,000	0	5,000
62-49-490	COVID SUPPLIES	0	0	0
62-49-520	LEASE PRINCIPLE	0	0	0
62-49-521	LEASE INTEREST	0	0	0
62-49-730	CAPITAL OUTLAY OTHER THAN BLDG	0	0	0
62-49-733	CAPITAL SOFTWARE	0	0	0
62-49-734	NETWORK BACKUPS - GRANT	0	0	0
62-49-740	CAPITAL OUTLAY - EQUIPMENT	74,000	0	74,000
Total DATA PROCESSING:		371,000	5,400	376,400

DEPRECIATION

62-99-670	DEPRECIATION	28,000	0	28,000
Total DEPRECIATION:		28,000	0	28,000
INFORM. SYS. INTERNAL SRV. FND Revenue Total:		633,830-	2,850-	636,680-
INFORM. SYS. INTERNAL SRV. FND Expenditure Total:		633,830	2,850	636,680
Total INFORM. SYS. INTERNAL SRV. FND:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
----------------	---------------------	------------------------	------------	---------------------

COMM DEV& URBAN RENEWAL AGENCY

TAXES

75-31-101	EAST PRICE TAX INCREMENT	0	0	0
75-31-102	WEST PRICE TAX INCREMENT	0	0	0
Total TAXES:		0	0	0

INTERGOVERNMENTAL

75-33-400	STATE GRANTS	0	0	0
Total INTERGOVERNMENTAL:		0	0	0

INTEREST, OTHER REVENUE

75-39-900	MISCELLANEOUS REVENUE	0	0	0
Total INTEREST, OTHER REVENUE:		0	0	0

CONTRIBUTIONS & TRANSFERS

75-39-200	TRANSFER FROM GENERAL FUND	0	0	0
75-39-900	CONTRIB FROM FUND BAL W. PRICE	0	0	0
75-39-910	CONTRIB FROM FUND BAL E. PRICE	162,589-	0	162,589-
Total CONTRIBUTIONS & TRANSFERS:		162,589-	0	162,589-

EAST PRICE PROJECT AREA

75-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0
75-44-230	TRAVEL & MEALS	0	0	0
75-44-231	EDUCATION & TRAINING	0	0	0
75-44-240	OFFICE SUPPLIES & EXPENSE	0	0	0
75-44-310	PROFESSIONAL SERVICES	0	0	0
75-44-316	I.S. FUND SERVICES	0	0	0
75-44-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
75-44-900	INCREASE FUND BALANCE E. PRICE	0	0	0
75-44-910	TRANSFERS TO GENERAL FUND	0	0	0
75-44-911	TRANSF TO CAP PROJECTS FUND	0	0	0
75-44-912	TRANSFER TO WATER FUND	0	0	0
75-44-913	CONTRIBUTION TO OTHER ENTITIES	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Total EAST PRICE PROJECT AREA:		0	0	0
<u>EAST PRICE PROJECTS</u>				
75-51-730	CAPITAL OUTLAY-OTHER THAN BLD.	0	0	0
75-51-750	EAST PRICE PROJECTS	162,589	0	162,589
Total EAST PRICE PROJECTS:		162,589	0	162,589
COMM DEV& URBAN RENEWAL AGENCY Revenue Total:		162,589-	0	162,589-
COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:		162,589	0	162,589
Total COMM DEV& URBAN RENEWAL AGENCY:		0	0	0
Grand Totals:		0	0	0

RESOLUTION NO. 2026-14

A RESOLUTION ADOPTING THE CERTIFIED TAX RATE FOR 2026 OF THE PRICE MUNICIPAL CORPORATION.

CITY HALL, PRICE, UTAH, June 24, 2026; Councilmember _____ presented and moved for adoption of Resolution 2026-14, as follows:

BE IT HEREBY RESOLVED by the City Council of Price, Utah that a Certified Tax Rate for Price City be and is hereby adopted, and

BE IT HEREBY FURTHER RESOLVED that the said Certified Tax Rate for 2026 is 0.001319, for a total value of \$871,573.

Motion for the adoption of this Resolution was seconded by Councilmember _____ and it carried by the affirmative vote of all Councilmembers present.

Passed by the City Council of Price City, Carbon County, Utah, this 24th day of June, 2026.

PRICE MUNICIPAL CORPORATION

Terry Willis, Mayor

ATTEST:

Jaci Adams, City Recorder

Utah State Tax Commission - Property Tax Division

Tax Rate Summary (693)

ENTITY: 3030 PRICE CITY

Form PT-693

Rev. 2/15

CARBON COUNTY

Tax Year: 2026

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §10-6-133	0.001319	0.001319	.007	871,573
Total Tax Rate	0.001319	0.001319	Total Revenue	\$871,573

Certification by Taxing Entity

I, _____, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: _____ Date: _____

Title: _____ Telephone: _____

Mailing address: _____

NOTICE TO PRICE CITY UTILITY CUSTOMERS

Price City's Tentative Budget for Fiscal Year 2026-2027 includes a proposed transfer of \$3,300,000 from the Electric Fund to the General Fund. This transfer represents 27% of the Electric Fund's total budgeted expenditures. The purpose of the transfer is to pay for administrative and overhead costs of the Electric Fund provided by the General Fund, as well as to help cover the cost of services such as public safety, public works, parks and recreation, and other general governmental services.

The Price City Council will hold an enterprise fund public hearing on June 24, 2026, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah, to discuss the proposed transfer and to receive public comment. Enterprise fund accounting data for the Electric Fund will be presented during the hearing.

Price Municipal Corporation | *Fiscal Year 2026-27*

Enterprise Fund Public Hearing

Specific Enterprise Fund Info

Transfer from Electric Fund to General Fund

*Fiscal Year 2026-27 **FINAL** Budget:*

Total Budgeted Expenditures - Electric Fund	\$ 12,308,500
Transfer to General Fund	\$ 3,300,000
Transfer as a Percent of Total Budgeted Expenditures	27%

*Fiscal Year 2026-27 **TENTATIVE** Budget:*

Total Budgeted Expenditures - Electric Fund	\$ 12,308,500
Transfer to General Fund	\$ 3,300,000
Transfer as a Percent of Total Budgeted Expenditures	27%

Historical Transfers from Electric Fund to General Fund

Fiscal Year	Amount	Percent
2016-17	2,724,042	34%
2017-18	2,205,775	30%
2018-19	2,183,675	29%
2019-20	2,250,215	30%
2020-21	2,034,050	26%
2021-22	1,607,440	23%
2022-23	1,828,140	22%
2023-24	2,800,000	32%
2024-25	2,700,000	31%
2025-26	3,300,000	30%

Administrative/Overhead Costs

- Reimbursement for centralized services provided by the General Fund to the Electric Fund including, but not limited to:
 - Accounting/Accounts Payable/Payroll
 - Budgeting
 - Power Purchasing/Management
 - Human Resources/Safety
 - Legal
 - Building Maintenance
 - Utility Billing/Collections
 - Shop

Price Municipal Corporation
Enterprise Fund Accounting Data - Electric Fund
Fiscal Year Ending June 30, 2027

General Fund Department	FY 2027* Budgeted Expenditures	Allocation Factor	Total Factor	Per Unit Factor	Electric Fund Allocation Factor	Total Electric Admin Cost
Legislative	\$ 187,025	Hours	600	\$ 312	130	\$ 40,522
Attorney	45,000	Hours		160	40	6,400
Recorder	121,815	Hours	2,080	59	10	586
Safety Committee	6,700	FTE's	100	67	6	402
Treasurer	254,990	Hours	2,080	123	624	76,497
Finance	478,465	FTE's	100	4,785	6	28,708
Administration	230,690	Hours	2,080	111	832	92,276
Human Resources	520,615	FTE's	100	5,206	6	31,237
Building Maintenance	390,520	Square footage	28,700	14	768	10,446
Police/Ordinance	3,028,715	Hours	2,080	1,456	60	87,367
Fire	759,413	Hours	2,080	365	20	7,302
Public Works	613,120	Hours	2,080	295	130	38,320
Shop	211,965	No. of vehicles	146	1,452	4	5,807
						<u>\$425,870</u>

% of Electric Expenses 3.46%

* General Fund budgeted expenditures attributable to the operation of the Electric Fund.

Transfer - Funds Not Associated With the Electric Fund (Subsidy)

- Equals \$2,874,130 (23.35% of total electric fund expenditures).
- Helps fund essential services such as police, fire, streets, cemeteries, and public works.
- Sustains parks and recreation, library, and pool facilities.
- Assists in keeping property taxes in Price City lower and existing services in place.
- Enables entities exempt from property taxes to assist in paying for services provided to them.

**NOTICE OF PUBLIC HEARING
PRICE MUNICIPAL CORPORATION**

Public notice is hereby given that the Price City Council of Price, Utah, will hold a Public Hearing at 5:30 p.m. during a regular City Council Meeting in the Council Chambers, 185 East Main, Price, Utah, on 06/24/2026. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1. To receive public comment on the tentative budget for FY 2026-2027, including the proposed transfer from the Electric Fund to the General Fund.

/s/ Jaci Adams, CMC
Price City Recorder

Published in ETV Newspaper June 17, 2026.

RESOLUTION NO. 2026-15

A RESOLUTION ADOPTING THE FINANCIAL BUDGET OF THE PRICE MUNICIPAL CORPORATION FOR THE FISCAL YEAR ENDING JUNE 30, 2027.

CITY HALL, PRICE, UTAH, June 24, 2026; Councilmember _____
presented and moved for adoption of the following resolution:

BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF PRICE, UTAH that the budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027, for Price City, Utah be and hereby is adopted, and

BE IT HEREBY FURTHER RESOLVED that the budget shall be as set forth in the attachment hereto, which by this reference, is made a part hereof.

Motion for the adoption of this Resolution was seconded by Councilmember _____ and it carried by the affirmative vote of all Councilmembers present.

Passed by the City Council of Price City, Carbon County, Utah, this 24th day of June, 2026.

PRICE MUNICIPAL CORPORATION

TERRY WILLIS, MAYOR

ATTEST:

JACI ADAMS, CITY RECORDER

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
--- GENERAL FUND ---				
TAXES				
10-31-100	PROPERTY TAXES	769,694	775,000	793,000
10-31-200	DELINQUENT TAXES	51,367	53,900	52,000
10-31-300	GENERAL SALES TAXES	3,162,423	3,196,000	3,242,000
10-31-310	HIGHWAY TAX	952,203	968,000	981,000
10-31-311	ZAP TAX	317,437	323,000	327,000
10-31-401	FRANCHISE TAXES-GAS	205,251	193,000	193,000
10-31-402	FRANCHISE TAXES-CABLE TV	27,320	26,000	26,000
10-31-403	FRANCHISE TAXES-TELEPHONE	62,064	60,000	60,000
10-31-404	FRANCHISE TAXES-ELECTRIC	28,140	28,000	28,000
10-31-405	MUNICIPAL ENERGY TAX	534,308	525,000	525,000
10-31-406	MUNICIPAL ENERGY TAX-EV	.00	3,000	1,500
10-31-500	FEE-IN-LIEU OF PERS. PROP. TAX	70,222	105,000	96,000
10-31-600	TRANSIENT ROOM TAX	94,347	105,000	99,000
Total TAXES:		6,274,775	6,360,900	6,423,500
LICENSES & PERMITS				
10-32-100	BUSINESS LICENSES	89,513	92,350	90,000
10-32-215	ZONING FEES	10,189	6,000	6,000
10-32-220	STREET OPENINGS	8,940	18,700	10,000
10-32-250	ANIMAL LICENSES	1,657	1,500	1,500
Total LICENSES & PERMITS:		110,299	118,550	107,500
INTERGOVERNMENTAL				
10-33-300	CCJJ JAG GRANT	4,500	4,149	.00
10-33-301	POLICE EQUIPMENT GRANT-FED	25,434	.00	.00
10-33-302	FEDERAL GRANTS (MISC)	2,779	1,250	1,800
10-33-314	LSTA LIBRARY GRANT	.00	971	.00
10-33-315	CCJJ DOJ GRANT	.00	72,673	72,673
10-33-316	USDT SS4A GRANT	.00	.00	80,000
10-33-401	STATE DUI OVERTIME GRANT	13,314	8,100	14,000
10-33-402	STATE SEAT BELT GRANT	1,228	.00	.00
10-33-404	STATE IDC GRANT	49,200	49,200	49,200
10-33-406	STATE ASSET FORFEITURE GRANT	.00	37,000	37,000
10-33-410	UDOT REIMBURSEMENT	5,500	17,000	.00
10-33-412	VOCA GRANT	41,814	35,927	35,927
10-33-413	STATE GRANT-DEVELOPMENT	6,808	6,619	.00
10-33-417	STATE GRANT-UTAH DPS	6,363	.00	.00
10-33-419	UMSCBPD GRANT	.00	11,500	.00
10-33-421	STATE GRANT-AMERICA 250	.00	2,700	.00
10-33-422	UT OUTDOOR REC GRANT	.00	.00	75,000
10-33-430	STATE GRANT - ADF	21,012	.00	.00
10-33-560	CLASS C ROAD ALLOTMENT	581,327	595,000	594,000
10-33-561	RURAL TRANS INFRAST DIST	182,935	195,100	188,000
10-33-581	STATE LIQUOR ALLOTMENT	18,340	15,200	16,000
10-33-700	CARBON COUNTY FIRE CALLS	196,792	214,633	265,200
10-33-704	STATE FIRE REIMBURSE	1,892	.00	.00
10-33-711	COUNTY GRANTS	.00	5,750	750
10-33-730	OTHER GRANTS-USUE	.00	10,000	.00
10-33-731	OTHER GRANTS	.00	.00	10,625

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
Total INTERGOVERNMENTAL:		1,159,237	1,282,772	1,440,175
CHARGES FOR SERVICES				
10-34-210	SPECIAL POLICE SERVICES	15,663	1,635	1,300
10-34-211	SRO SERVICES	76,426	80,640	84,630
10-34-212	CIT REGIONAL TRAINING FEES	2,423	.00	.00
10-34-223	STATE FIRE REIMBURSEMENT	.00	260	.00
10-34-240	ANIMAL TRAP RENTALS	24	100	100
10-34-310	STREET, SIDEWALK & CURB REPAIR	3,707	10,000	10,000
10-34-311	COMMERCIAL SIDEWALK REPAIR	.00	.00	15,000
10-34-350	IRRIGATION WATER TURNS	4,125	4,000	4,100
10-34-430	REFUSE COLLECTION CHARGES	388,995	401,100	360,000
10-34-431	GARBAGE SERVICE CHARGE	76,273	76,800	85,500
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	103,221	107,600	.00
10-34-740	PARKS & RECREATION FEES	9,440	10,700	8,000
10-34-760	LIBRARY PHOTO COPIES	183	200	200
10-34-761	LIBRARY COUNTY USE FEES	4,000	4,000	4,000
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000	1,000	1,000
10-34-810	SALES OF CEMETERY LOTS	68,695	75,800	72,000
10-34-820	CEMETERY-GRAVE OPENINGS	68,350	70,000	70,000
10-34-830	CEMETERY-MISCELLANEOUS FEES	1,080	3,115	2,300
Total CHARGES FOR SERVICES:		823,604	846,750	718,130
FINES & FORFEITURES				
10-35-100	CITY FINES AND COURT FEES	31,099	30,000	31,000
10-35-200	PARKING FINES	6,768	4,000	5,200
10-35-300	REIMBURSED COURT FEES	672	600	600
10-35-310	REIMBURSE PUBLIC DEFENDER	9,593	10,000	9,000
10-35-400	RESTITUTIONS	226	700	400
10-35-500	LIBRARY FINES & FEES	2,494	2,600	2,600
Total FINES & FORFEITURES:		50,852	47,900	48,800
MISCELLANEOUS				
10-36-211	HALL RENTAL - CITY HALL	1,600	1,700	1,200
10-36-213	PEACE GARDEN FEES	40	.00	.00
10-36-215	MINERAL LAND LEASE/ROYALTIES	294	400	500
10-36-217	CDC DRUG TASK FORCE RENT	6,000	6,000	6,000
10-36-218	BUILDING LEASE - PINNACLE	.00	.00	102,846
10-36-310	CAPITAL LEASE FINANCING-C RD	.00	175,650	.00
10-36-401	SALE OF SURPLUS	40	200	.00
10-36-520	CULTURAL CONNECTION REV.	1,480	500	.00
10-36-521	I.D. BOOTH FEES	24,995	22,000	25,000
10-36-522	INTERNAT'L DAYS MISC REV	13,080	13,550	13,000
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	5,000	.00	.00
10-36-524	INTERNAT'L DAYS GOLF REVENUE	18,655	19,000	22,000
10-36-525	RENAISSANCE BOOTH FEES	18,305	26,400	27,000
10-36-526	RENAISSANCE SPONSORSHIPS	500	.00	.00
10-36-527	AMERICA 250 TICKET SALES/SPONS	.00	13,500	.00
10-36-630	SALE OF FIXED ASSETS	.00	26,780	.00
10-36-901	DISCOUNTS	242	100	300
Total MISCELLANEOUS:		90,231	305,780	197,846

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
INTEREST, OTHER REVENUE				
10-38-100	INTEREST INCOME	154,473	117,200	118,400
10-38-101	INTEREST INCOME-CLASS C RD	61,306	63,900	64,600
10-38-900	MISCELLANEOUS REVENUE	12,243	21,325	15,000
10-38-901	INSURANCE REFUNDS	56,200	28,450	25,000
10-38-903	SALES & USE TAX REFUND	795	1,200	1,100
10-38-906	NOVA SUPPLIES REIMBURSEMENT	523	2,500	2,500
10-38-907	MISCELLANEOUS REIMBURSEMENTS	3,000	1,500	1,500
10-38-920	BOOK/COIN SALES	88	100	100
Total INTEREST, OTHER REVENUE:		288,628	236,175	228,200
CONTRIBUTIONS & TRANSFERS				
10-39-100	CONTRIB. GENERAL FUND SURPLUS	.00	74,184	772,538
10-39-101	CONT. FUND BAL C ROAD	.00	.00	82,640
10-39-103	CONTRIB ZAP TAX FUND BALANCE	.00	.00	280,857
10-39-107	CONT FIRE FUND BALANCE	.00	4,388	4,388
10-39-108	CONT CO OPT HWY TAX FUND BAL	.00	.00	519,000
10-39-112	CONTRIB RURAL TRANS FUND BAL	.00	222,345	.00
10-39-200	TRANSFER FROM ELECTRIC FUND	2,700,000	3,300,000	3,300,000
10-39-310	CONTRIB. FROM PRIVATE SOURCE	.00	9,000	.00
10-39-313	PRIVATE CONTRIBUTIONS-LIBRARY	350	.00	.00
10-39-315	PRIVATE CONTRIB-CULTURE CONN.	500	3,000	.00
10-39-318	CONTRIBUTION-FOOD DRIVE	.00	200	.00
10-39-321	CONTRIB-SHOP WITH A COP	17,417	14,425	14,000
10-39-324	PRIVATE CONTRIB-POLICE DEPT	10	.00	.00
10-39-325	CONTRIB NATIONAL MAIN ST CENTR	3,000	.00	.00
10-39-600	CONTRIB CO OPT HWY TAX	272,370	276,000	281,000
Total CONTRIBUTIONS & TRANSFERS:		2,993,648	3,903,542	5,254,423
LEGISLATIVE				
10-41-110	PERMANENT EMPLOYEES	71,971	71,700	72,700
10-41-119	EMPLOYEE INCENTIVES	.00	330	325
10-41-130	EMPLOYEE BENEFITS	30,204	30,500	29,600
10-41-230	TRAVEL & MEALS	9,726	9,000	11,000
10-41-231	EDUCATION & TRAINING	585	1,000	1,000
10-41-310	PROFESSIONAL SERVICES	.00	1,000	32,000
10-41-316	I.S. FUND SERVICES	26,000	25,100	35,400
10-41-610	MISCELLANEOUS SUPPLIES	1,513	6,000	2,000
10-41-620	MISCELLANEOUS SERVICES	1,967	2,000	3,000
Total LEGISLATIVE:		141,966	146,630	187,025
ATTORNEY				
10-42-311	CONTRACT SERVICES-PUBLIC DEF	135,600	135,600	135,600
10-42-312	JURY & WITNESS FEES	370	500	500
10-42-313	CONTRACT SERVICES-CRIMINAL	142,148	144,280	146,445
10-42-314	CONTRACT SERVICES-CIVIL	21,418	40,000	45,000
Total ATTORNEY:		299,535	320,380	327,545
RECORDER				
10-43-110	PERMANENT EMPLOYEES	60,011	62,500	65,900
10-43-119	EMPLOYEE INCENTIVES	.00	165	165
10-43-130	EMPLOYEE BENEFITS	37,919	37,700	38,900

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
10-43-143	CELL PHONE REIMBURSEMENT	600	600	600
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	360	320	400
10-43-230	TRAVEL & MEALS	.00	200	1,200
10-43-231	EDUCATION & TRAINING	815	725	900
10-43-240	OFFICE SUPPLIES & EXPENSE	129	400	500
10-43-242	PRINTED FORMS	253	150	250
10-43-310	PROFESSIONAL SERVICES	1,278	700	1,200
10-43-316	I.S. FUND SERVICES	8,700	8,400	11,800
Total RECORDER:		110,065	111,860	121,815
SAFETY COMMITTEE				
10-44-234	BUSINESS MEALS	103	.00	200
10-44-480	SPECIAL DEPARTMENT SUPPLIES	1,427	1,500	2,000
10-44-481	WELLNESS COMMITTEE	651	500	2,500
10-44-614	SAFETY PROGRAMS	1,937	1,400	2,000
10-44-620	OTHER EXPENSE	680	.00	.00
Total SAFETY COMMITTEE:		4,797	3,400	6,700
TREASURER				
10-45-110	PERMANENT EMPLOYEES	47,085	55,500	58,800
10-45-119	EMPLOYEE INCENTIVES	.00	65	165
10-45-130	EMPLOYEE BENEFITS	14,379	42,100	44,600
10-45-143	CELL PHONE REIMBURSEMENT	425	300	300
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	350	75
10-45-230	TRAVEL & MEALS	.00	1,300	2,000
10-45-231	EDUCATION & TRAINING	.00	550	1,050
10-45-240	OFFICE SUPPLIES & EXPENSE	336	800	500
10-45-246	BANK CHARGES	107,689	133,200	135,000
10-45-314	COLLECTION SERVICES	110	250	200
10-45-315	COURT FEES	480	900	500
10-45-316	I.S. FUND SERVICES	8,700	8,400	11,800
Total TREASURER:		179,204	243,715	254,990
FINANCE				
10-46-110	PERMANENT EMPLOYEES	276,462	311,200	262,500
10-46-115	EMPLOYEE OVERTIME	2,173	.00	.00
10-46-119	EMPLOYEE INCENTIVES	50	650	495
10-46-130	EMPLOYEE BENEFITS	131,469	148,500	136,500
10-46-143	CELL PHONE REIMBURSEMENT	1,000	900	900
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	233	250	1,000
10-46-230	TRAVEL & MEALS	.00	.00	500
10-46-231	EDUCATION & TRAINING	1,224	600	2,000
10-46-240	OFFICE SUPPLIES & EXPENSE	229	1,300	3,000
10-46-242	PRINTED FORMS	993	1,200	2,000
10-46-310	PROFESSIONAL SERVICES	25,790	29,700	31,700
10-46-316	I.S. FUND SERVICES	26,000	25,100	37,870
Total FINANCE:		465,622	519,400	478,465
ELECTIONS				
10-47-240	OFFICE SUPPLIES & EXPENSE	3,041	24,400	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
Total ELECTIONS:		3,041	24,400	.00
COMMUNITY & ECON DEVELOPMENT				
10-48-110	PERMANENT EMPLOYEES	108,302	112,500	118,700
10-48-119	EMPLOYEE INCENTIVES	.00	165	165
10-48-130	EMPLOYEE BENEFITS	50,358	55,200	55,900
10-48-143	CELL PHONE REIMBURSEMENT	900	900	900
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,141	1,200	1,600
10-48-230	TRAVEL & MEALS	2,485	750	3,500
10-48-231	EDUCATION & TRAINING	350	500	1,200
10-48-234	BUSINESS MEALS	1,628	1,200	1,500
10-48-240	OFFICE SUPPLIES & EXPENSE	43	200	300
10-48-251	FUEL & OIL	650	550	700
10-48-252	PARTS & TIRES	75	700	2,500
10-48-253	AUTO REPAIRS	100	450	250
10-48-257	EQUIPMENT MAINTENANCE	7	50	50
10-48-310	PROFESSIONAL SERVICES	.00	.00	11,125
10-48-313	MAIN STREET COORDINATOR	2,500	2,500	2,500
10-48-316	I.S. FUND SERVICES	13,000	12,500	17,700
10-48-480	SPECIAL DEPARTMENT SUPPLIES	2,443	4,100	3,000
10-48-481	SPECIAL PROJECTS	.00	700	2,500
10-48-560	EASY PROGRAM	.00	.00	2,000
10-48-561	ECON DEV INCENTIVES	.00	.00	1,000
10-48-621	ADVERTISING-PROMOTIONAL	1,015	500	1,200
10-48-624	PRICE CITY MAIN ST PROGRAM	2,678	4,500	2,400
10-48-625	UMSCBPD GRANT	.00	11,500	.00
Total COMMUNITY & ECON DEVELOPMENT:		187,675	210,665	230,690
HUMAN RESOURCES				
10-49-110	PERMANENT EMPLOYEES	44,429	46,100	59,200
10-49-119	EMPLOYEE INCENTIVES	.00	165	165
10-49-130	EMPLOYEE BENEFITS	38,131	39,900	42,700
10-49-131	POST-EMPLOYMENT BENEFITS	160,042	180,350	165,000
10-49-132	ST. UNEMPLOYMENT COMPENSATION	8,437	11,000	10,000
10-49-134	ADMINISTRATIVE FEES-HSA	1,273	1,500	1,500
10-49-135	EMPLOYEE ASSISTANCE PLAN	3,000	3,000	3,000
10-49-136	DISCOUNT BENEFITS PROGRAM	14,160	15,000	15,000
10-49-143	CELL PHONE REMBURSEMENT	600	600	600
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	639	1,350	1,800
10-49-230	TRAVEL & MEALS	426	1,600	2,000
10-49-231	EDUCATION & TRAINING	319	4,000	3,000
10-49-234	BUSINESS MEALS	762	1,200	2,000
10-49-240	OFFICE SUPPLIES & EXPENSE	977	350	1,000
10-49-310	PROFESSIONAL SERVICES	.00	.00	2,500
10-49-316	I.S. FUND SERVICES	10,800	12,500	17,700
10-49-317	EMPLOYEE PHYSICALS	4,340	4,250	4,000
10-49-480	SPECIAL DEPARTMENT SUPPLIES	404	700	1,500
10-49-481	WORKSHOP EXPENSE	.00	.00	750
10-49-510	INSURANCE - LIABILITY	147,363	159,000	178,000
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	.00	5,000	4,500
10-49-613	FLOWERS	1,120	1,750	1,200
10-49-614	EMPLOYEE RECOGNITION	6,032	4,300	3,500

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
Total HUMAN RESOURCES:		443,254	493,615	520,615
ENGINEERING				
10-51-310	PROFESSIONAL SERVICES	500	10,000	20,000
Total ENGINEERING:		500	10,000	20,000
PLANNING				
10-53-232	PLANNING RETREAT	991	2,150	2,200
10-53-240	OFFICE SUPPLIES & EXPENSE	102	.00	100
10-53-310	PROFESSIONAL SERVICES	.00	.00	250
10-53-323	PLANNING COMMISSION SERVICE	1,080	1,350	3,700
Total PLANNING:		2,173	3,500	6,250
BUILDING MAINTENANCE				
10-55-110	PERMANENT EMPLOYEES	141,765	144,800	158,500
10-55-115	EMPLOYEE OVERTIME	3,826	3,800	3,500
10-55-119	EMPLOYEE INCENTIVES	.00	490	495
10-55-130	EMPLOYEE BENEFITS	95,690	105,700	107,600
10-55-143	CELL PHONE REIMBURSEMENT	2,400	2,400	2,400
10-55-230	TRAVEL & MEALS	.00	.00	500
10-55-231	EDUCATION & TRAINING	247	1,000	1,000
10-55-234	BUSINESS MEALS	.00	100	100
10-55-251	FUEL & OIL	1,430	1,700	1,600
10-55-252	PARTS & TIRES	2,399	1,500	1,500
10-55-253	AUTO REPAIRS	997	1,000	1,000
10-55-257	EQUIPMENT MAINTENANCE	107	1,300	1,300
10-55-260	CITY HALL BLDG & GROUNDS	12,032	32,000	32,000
10-55-261	CDC BUILDINGS & GROUNDS	216	1,000	1,000
10-55-262	BTAC BUILDING & GROUNDS	719	.00	1,000
10-55-263	PWC BUILDINGS & GROUNDS	6,277	6,900	6,000
10-55-264	MUSEUM-BUILDING MAINT.	1,426	3,300	2,000
10-55-266	BLM BUILDINGS & GROUNDS	162	1,500	11,000
10-55-267	RUGS/MATS	1,014	1,025	1,025
10-55-270	UTILITIES - CITY HALL	6,350	7,300	7,000
10-55-272	UTILITIES - CDC	3,779	4,300	4,500
10-55-273	UTILITIES - BTAC	112	6,850	.00
10-55-310	PROFESSIONAL SERVICES	2,856	4,200	4,700
10-55-311	CONTRACT SERVICES	6,883	12,650	12,700
10-55-316	I.S. FUND SERVICES	8,700	8,400	11,800
10-55-480	SPECIAL DEPARTMENT SUPPLIES	7,194	9,000	10,000
10-55-481	PEACE GARDEN SUPPLIES	180	1,000	1,000
10-55-482	SOUND SYSTEM/P.G. STAGE SUPPLI	2,371	3,000	3,000
10-55-487	SAFETY SHOES & CLOTHING	639	1,100	1,100
10-55-611	UNIFORMS - RENTAL & CLEANING	549	1,200	1,200
10-55-740	CAPITAL OUTLAY - EQUIPMENT	.00	8,300	.00
Total BUILDING MAINTENANCE:		310,323	376,815	390,520
POLICE				
10-60-110	PERMANENT EMPLOYEES	963,592	1,021,800	1,074,400
10-60-111	OFFICER OVERTIME-DUI GRANT	11,592	8,100	14,000
10-60-112	OFFICER OVERTIME-SEAT BELT GRT	1,135	.00	.00
10-60-113	SRO WAGES	59,216	61,400	64,400

Account Number	Account Title	2024-25	2025-26	2026-27
		Prior Year Actual	Current Year Estimate	Ensuing Year Approved Budget
10-60-115	EMPLOYEE OVERTIME	62,019	54,300	62,000
10-60-119	EMPLOYEE INCENTIVES	.00	2,540	2,640
10-60-130	EMPLOYEE BENEFITS	637,919	726,400	764,800
10-60-133	SRO BENEFITS	49,964	53,800	56,500
10-60-137	SURVIVING SPOUSE TRUST FUND	.00	1,800	1,800
10-60-140	UNIFORM ALLOWANCE	15,726	.00	.00
10-60-143	CELL PHONE REMIBURSEMENT	300	275	300
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	77,480	100,400	101,600
10-60-211	EARLY INTERVENTION REPORT SUB	6,363	4,800	4,800
10-60-230	TRAVEL & MEALS	4,626	8,000	8,000
10-60-231	EDUCATION & TRAINING	10,972	12,400	27,400
10-60-232	JAG GRANT - TRAINING	4,500	.00	.00
10-60-234	BUSINESS MEALS	250	500	500
10-60-240	OFFICE SUPPLIES & EXPENSE	4,775	5,400	4,500
10-60-242	PRINTED FORMS	808	1,500	1,500
10-60-251	FUEL & OIL	27,295	28,800	27,000
10-60-252	PARTS & TIRES	7,808	16,000	13,000
10-60-253	AUTO REPAIRS	19,551	14,000	14,000
10-60-257	EQUIPMENT MAINTENANCE	2,054	22,575	5,500
10-60-260	BLDGS & GROUNDS SUP & MAINT	1,779	4,000	4,000
10-60-267	RUGS/MATS	1,287	1,400	1,300
10-60-270	UTILITIES	9,217	8,900	9,000
10-60-280	TELEPHONE	18,431	23,200	22,400
10-60-310	PROFESSIONAL SERVICES	1,410	2,000	2,000
10-60-313	MENTAL HEALTH SERVICES	.00	4,100	6,300
10-60-315	RADIO DISPATCH SERVICE	164,865	166,925	166,925
10-60-316	I.S. FUND SERVICES	162,580	156,830	221,755
10-60-452	NOVA SUPPLIES	523	.00	2,500
10-60-453	SHOP WITH A COP	16,000	14,050	14,000
10-60-454	COLORING WITH COPS	.00	100	100
10-60-480	SPECIAL DEPARTMENT SUPPLIES	4,128	34,500	39,000
10-60-481	LABORATORY SUPPLIES	.00	.00	500
10-60-483	VESTS	6,507	2,500	3,600
10-60-484	SAFG GRANT-SUPPLIES/EQUIP	(56)	37,000	37,000
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	.00	4,149	.00
10-60-487	SAFETY SHOES & CLOTHING	265	3,000	1,600
10-60-489	ADF EQUIPMENT GRANT	21,012	.00	.00
10-60-520	LEASE PRINCIPLE	93,668	98,175	102,875
10-60-521	LEASE INTEREST	19,286	14,795	10,100
10-60-612	C.I.T. REGIONAL TRAINING EXP.	310	.00	500
10-60-614	UNIFORMS	.00	15,000	15,000
Total POLICE:		2,489,166	2,735,414	2,909,095
VICTIM ADVOCATE				
10-61-110	PERMANENT EMPLOYEES	45,238	46,500	48,400
10-61-115	EMPLOYEE OVERTIME	733	1,600	1,700
10-61-119	EMPLOYEE INCENTIVES	162	165	165
10-61-130	EMPLOYEE BENEFITS	23,121	24,600	24,800
10-61-230	TRAVEL & MEALS	157	1,100	700
10-61-231	EDUCATION & TRAINING	251	1,000	1,400
10-61-241	OFFICE SUPPLIES & EXPENSE	30	200	200
10-61-316	I.S. FUND SERVICES	8,700	8,400	11,800
10-61-480	SPECIAL DEPARTMENT SUPPLIES	1,327	1,400	532
10-61-550	FINANCIAL ASSISTANCE	64	500	1,200

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
Total VICTIM ADVOCATE:		79,784	85,465	90,897
SPECIAL FUNCTIONS				
10-62-110	PERMANENT EMPLOYEES	33,438	38,900	41,500
10-62-115	EMPLOYEE OVERTIME	.00	500	300
10-62-119	EMPLOYEE INCENTIVES	.00	220	220
10-62-130	EMPLOYEE BENEFITS	16,950	20,900	20,700
10-62-140	UNIFORM ALLOWANCE	1,088	.00	.00
10-62-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	300	75
10-62-230	TRAVEL & MEALS	597	1,000	1,000
10-62-231	EDUCATION & TRAINING	380	2,900	2,900
10-62-234	BUSINESS MEALS	151	.00	200
10-62-242	PRINTED FORMS	.00	300	300
10-62-251	FUEL & OIL	1,623	2,100	2,300
10-62-252	PARTS & TIRES	1,162	1,000	1,000
10-62-253	AUTO REPAIRS	875	1,000	1,000
10-62-311	CROSSING GUARDS	44,704	44,000	46,125
10-62-480	SPECIAL DEPARTMENT SUPPLIES	191	500	500
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	39	400	400
10-62-487	SAFETY SHOES & CLOTHING	176	200	200
10-62-614	UNIFORMS	.00	900	900
Total SPECIAL FUNCTIONS:		101,375	115,120	119,620
POLICE EVIDENCE GRANT				
10-63-110	EMPLOYEE WAGES	.00	20,000	20,000
10-63-130	EMPLOYEE BENEFITS	.00	1,600	1,600
10-63-230	TRAVEL & MEALS	.00	1,363	.00
10-63-480	DEPARTMENT SUPPLIES	.00	51,310	52,673
Total POLICE EVIDENCE GRANT:		.00	74,273	74,273
ALCOHOL LAW ENFORCEMENT				
10-67-110	PERMANENT EMPLOYEES	61,228	69,800	60,600
10-67-115	EMPLOYEE OVERTIME	367	1,800	1,500
10-67-119	EMPLOYEE INCENTIVES	.00	65	165
10-67-130	EMPLOYEE BENEFITS	23,628	31,500	35,700
10-67-140	UNIFORM ALLOWANCE	900	.00	.00
10-67-487	SAFETY SHOES & CLOTHING	.00	200	200
10-67-614	UNIFORMS	.00	900	900
Total ALCOHOL LAW ENFORCEMENT:		86,123	94,265	99,065
FIRE				
10-68-110	PERMANENT EMPLOYEES	270,326	271,000	282,200
10-68-114	WILDLAND WAGES	132	.00	.00
10-68-119	EMPLOYEE INCENTIVES	.00	3,725	3,700
10-68-130	EMPLOYEE BENEFITS	101,769	108,300	99,400
10-68-143	CELL PHONE REIMBURSEMENT	525	.00	.00
10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	403	11,500	12,000
10-68-230	TRAVEL & MEALS	2,174	2,250	3,000
10-68-231	EDUCATION & TRAINING	2,760	1,800	3,300
10-68-234	BUSINESS MEALS	451	1,000	1,000
10-68-240	OFFICE SUPPLIES & EXPENSE	199	1,000	1,000
10-68-251	FUEL & OIL	4,144	4,400	3,500

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
10-68-252	PARTS & TIRES	7,291	13,000	11,000
10-68-253	AUTO REPAIRS	3,549	11,250	11,000
10-68-257	EQUIPMENT MAINTENANCE	8,926	12,000	12,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	5,703	2,500	2,500
10-68-267	RUGS/MATS	819	825	825
10-68-270	UTILITIES	3,407	3,000	4,000
10-68-280	TELEPHONE	997	2,500	4,000
10-68-310	PROFESSIONAL SERVICES	3,262	5,000	2,800
10-68-313	MENTAL HEALTH SERVICES	.00	10,300	10,300
10-68-316	I.S. FUND SERVICES	21,700	20,900	47,300
10-68-317	MEDICAL SERVICES	.00	.00	1,000
10-68-480	SPECIAL DEPARTMENT SUPPLIES	34,443	45,000	45,000
10-68-484	MEDICL SUPPLIES & CERT.	2,129	1,050	500
10-68-485	FIRE PREVENTION PROGRAMS	697	1,350	1,500
10-68-486	SPECIAL DEPT SUPPLIES-CONOCO	.00	4,388	4,388
10-68-520	DEBT RETIREMENT - PRINCIPAL	57,956	60,585	63,330
10-68-521	DEBT RETIREMENT - INTEREST	11,237	8,615	5,870
10-68-611	UNIFORMS - RENTAL & CLEANING	492	1,000	1,000
10-68-720	CAPITAL OUTLAY - BUILDINGS	.00	.00	12,000
10-68-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	110,000
Total FIRE:		545,491	608,238	759,413
PUBLIC WORKS ADMINISTRATION				
10-70-110	PERMANENT EMPLOYEES	327,058	346,100	340,400
10-70-115	EMPLOYEE OVERTIME	11	.00	.00
10-70-119	EMPLOYEE INCENTIVES	.00	435	435
10-70-130	EMPLOYEE BENEFITS	161,447	183,000	184,600
10-70-143	CELL PHONE REIMBURSEMENT	2,525	2,775	2,700
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	616	750	750
10-70-230	TRAVEL & MEALS	1,092	1,100	2,400
10-70-231	EDUCATION & TRAINING	779	1,700	1,500
10-70-234	BUSINESS MEALS	1,515	2,900	2,000
10-70-240	OFFICE SUPPLIES & EXPENSE	1,083	1,000	3,500
10-70-251	FUEL & OIL	1,840	2,500	2,000
10-70-252	PARTS & TIRES	2,375	2,000	2,000
10-70-253	AUTO REPAIRS	1,124	1,200	1,200
10-70-257	EQUIPMENT MAINTENANCE	14	200	200
10-70-267	RUGS/MATS	4,914	4,925	4,925
10-70-270	UTILITIES	8,320	5,400	8,000
10-70-316	I.S. FUND SERVICES	34,700	33,500	51,360
10-70-480	SPECIAL DEPARTMENT SUPPLIES	490	1,100	1,600
10-70-487	SAFETY SHOES & CLOTHING	255	600	600
10-70-611	UNIFORMS - RENTAL & CLEANING	.00	300	150
10-70-615	EMPLOYEE HOLIDAY LUNCH	2,707	2,450	2,800
Total PUBLIC WORKS ADMINISTRATION:		552,864	593,935	613,120
STREETS				
10-71-110	PERMANENT EMPLOYEES	486,705	502,100	542,300
10-71-115	EMPLOYEE OVERTIME	9,625	15,000	14,000
10-71-119	EMPLOYEE INCENTIVES	.00	815	1,815
10-71-120	TEMPORARY EMPLOYEES	1,733	.00	.00
10-71-130	EMPLOYEE BENEFITS	278,500	244,900	278,600
10-71-143	CELL PHONE REIMBURSEMENT	1,800	1,800	1,800
10-71-230	TRAVEL & MEALS	1,101	800	2,800

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
10-71-231	EDUCATION & TRAINING	615	9,600	4,500
10-71-234	BUSINESS MEALS	291	600	600
10-71-240	OFFICE SUPPLIES & EXPENSE	315	250	250
10-71-251	FUEL & OIL	33,309	34,000	34,000
10-71-252	PARTS & TIRES	78,553	46,000	70,000
10-71-253	AUTO REPAIRS	25,465	30,000	30,000
10-71-257	EQUIPMENT MAINTENANCE	934	2,500	2,500
10-71-265	PARKING LOT MAINT	42,215	.00	35,000
10-71-311	CONTRACT SERVICES	.00	16,700	15,000
10-71-312	IRRIGATION SERVICES	2,619	6,000	6,000
10-71-313	CONCRETE CUTTING	.00	.00	24,000
10-71-314	PLANNING GRANT SS4A	.00	.00	100,000
10-71-316	I.S. FUND SERVICES	6,500	6,300	17,700
10-71-410	SPECIAL HIGHWAY SUPPLIES	55,714	77,000	60,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	1,318	10,000	10,000
10-71-413	CITY CONCRETE REPLACEMENT	25,318	45,000	45,000
10-71-414	COM'L/BUSINESS SIDEWALK REPAIR	.00	15,000	15,000
10-71-480	SPECIAL DEPARTMENT SUPPLIES	16,707	21,500	25,000
10-71-485	BANNERS/SIGNS	3,555	44,800	.00
10-71-487	SAFETY SHOES & CLOTHING	2,541	5,000	3,500
10-71-523	LEASE PAYMENT INT "C" RD	7,054	5,445	9,940
10-71-524	LEASE PAYMENT PRIN "C" RD	26,876	66,800	62,300
10-71-525	CAPITAL LEASE FEE "C" RD	.00	2,500	.00
10-71-610	EQUIPMENT RENTAL	1,668	3,500	6,000
10-71-611	UNIFORMS - RENTAL & CLEANING	2,458	4,500	3,000
10-71-720	CAPITAL OUTLAY - BUILDINGS	404,344	417,445	50,000
10-71-731	C ROAD IMPROVEMENT	185,499	236,050	404,000
10-71-734	CO OPT HWY IMPROVEMENTS	697,284	.00	800,000
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	66,973	351,250	265,000
Total STREETS:		2,467,590	2,223,155	2,939,605
SANITATION				
10-74-321	GARBAGE CONTRACT	388,962	401,100	360,000
10-74-322	GARBAGE TIPPAGE FEE	103,214	107,600	.00
10-74-323	GARBAGE TONNAGE FEE	5,011	6,000	1,000
10-74-324	CARBON CO LANDFILL FEE	9,390	16,000	15,000
Total SANITATION:		506,577	530,700	376,000
SHOP				
10-76-110	PERMANENT EMPLOYEES	94,779	97,500	105,000
10-76-115	EMPLOYEE OVERTIME	262	300	500
10-76-119	EMPLOYEE INCENTIVES	.00	330	325
10-76-130	EMPLOYEE BENEFITS	55,326	59,100	62,300
10-76-142	TOOL ALLOWANCE	2,040	2,040	2,040
10-76-230	TRAVEL & MEALS	.00	100	100
10-76-231	EDUCATION & TRAINING	.00	400	800
10-76-240	OFFICE SUPPLIES & EXPENSE	.00	150	150
10-76-251	FUEL & OIL	807	800	1,200
10-76-252	PARTS & TIRES	788	2,000	2,000
10-76-253	AUTO REPAIRS	138	1,000	1,000
10-76-254	VEHICLE MAINT SUPPLIES	2,520	6,000	5,000
10-76-257	EQUIPMENT MAINTENANCE	3,214	2,200	2,200
10-76-316	I.S. FUND SERVICES	15,200	14,600	22,200
10-76-480	SPECIAL DEPARTMENT SUPPLIES	4,998	5,800	5,800

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
10-76-487	SAFETY SHOES & CLOTHING	200	750	750
10-76-611	UNIFORMS - RENTAL & CLEANING	.00	600	600
Total SHOP:		180,273	193,670	211,965
PARKS & CEMETERY				
10-80-110	PERMANENT EMPLOYEES	401,643	443,200	461,800
10-80-115	EMPLOYEE OVERTIME	40,114	44,700	40,000
10-80-119	EMPLOYEE INCENTIVES	.00	1,150	1,650
10-80-120	TEMPORARY EMPLOYEES	45,370	41,500	50,400
10-80-130	EMPLOYEE BENEFITS	267,158	299,700	325,100
10-80-143	CELL PHONE REIMBURSEMENT	4,800	4,800	4,800
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	300	300
10-80-230	TRAVEL & MEALS	683	1,800	1,000
10-80-231	EDUCATION & TRAINING	1,085	7,900	3,000
10-80-234	BUSINESS MEALS	.00	400	300
10-80-240	OFFICE SUPPLIES & EXPENSE	476	1,200	800
10-80-251	FUEL & OIL	14,385	17,500	17,000
10-80-252	PARTS & TIRES	17,860	21,000	19,000
10-80-253	AUTO REPAIRS	5,749	12,800	13,000
10-80-257	EQUIPMENT MAINTENANCE	268	2,000	5,000
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	52,016	56,000	50,000
10-80-261	BASEBALL FIELDS	18,386	21,350	20,000
10-80-267	RUGS/MATS	585	645	645
10-80-270	UTILITIES	227	400	300
10-80-271	UTILITIES-COMM BB FIELDS	10,675	8,700	10,500
10-80-310	PROFESSIONAL SERVICES	.00	200	1,000
10-80-311	CONTRACT SERVICES	7,876	11,600	12,000
10-80-313	PARKS MASTER PLAN GRANT	.00	.00	75,000
10-80-316	I.S. FUND SERVICES	23,800	23,000	47,300
10-80-480	SPECIAL DEPARTMENT SUPPLIES	33,311	39,350	41,500
10-80-482	WEED CONTROL	48,630	55,500	66,600
10-80-484	JUVENILE PROGRAM EXPENSES	4,800	4,800	4,800
10-80-485	HOLIDAY LIGHTING	995	6,000	5,000
10-80-487	SAFETY SHOES & CLOTHING	2,631	2,000	2,500
10-80-520	LEASE-PRINCIPAL	13,763	14,560	15,400
10-80-521	LEASE INTEREST	2,513	1,725	885
10-80-610	EQUIPMENT RENTAL	3,330	3,000	3,000
10-80-611	UNIFORMS - RENTAL & CLEANING	2,596	3,300	3,300
10-80-625	FORESTRY	2,400	4,000	5,000
10-80-753	PLAYGROUND EQUIPMENT	5,644	3,000	3,000
10-80-755	CEMETERY ROAD MAINT	.00	.00	15,000
10-80-756	TRAIL/PATHWAY UPKEEP	13,815	2,000	2,000
Total PARKS & CEMETERY:		1,047,585	1,161,080	1,327,880
LIBRARY				
10-85-110	PERMANENT EMPLOYEES	146,453	151,800	174,000
10-85-119	EMPLOYEE INCENTIVES	50	690	700
10-85-130	EMPLOYEE BENEFITS	50,560	54,900	56,400
10-85-143	CELL PHONE REIMBURSEMENT	250	600	600
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,617	5,000	5,000
10-85-230	TRAVEL & MEALS	.00	400	400
10-85-234	BUSINESS MEALS	97	150	150
10-85-235	EDUCATION & TRAINING	.00	200	200
10-85-240	OFFICE SUPPLIES & EXPENSE	4,382	5,000	4,000

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
10-85-260	BLGS & GROUNDS SUP & MAINT	2,435	6,900	5,000
10-85-267	RUGS/MATS	1,500	1,575	1,500
10-85-316	I.S. FUND SERVICES	49,900	48,100	70,815
10-85-480	SPECIAL DEPARTMENT SUPPLIES	5,622	13,100	18,000
10-85-481	SPEC. DEPT. SUPPLIES.-DEV. GRT	6,808	6,619	.00
10-85-483	STORY HOUR SUPPLIES & REFRESH.	2,440	6,600	4,600
10-85-486	LSTA POSTAGE GRANT	.00	971	.00
Total LIBRARY:		274,113	302,605	341,365
NON-DEPARTMENTAL				
10-90-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	7,168	7,700	7,700
10-90-220	PUBLIC NOTICES	18,000	18,360	18,725
10-90-243	POSTAGE	6,443	7,000	7,000
10-90-251	FUEL & OIL	571	700	500
10-90-252	PARTS & TIRES	642	500	500
10-90-253	AUTO REPAIRS	220	700	700
10-90-257	EQUIPMENT MAINTENANCE	34	50	50
10-90-310	DOWNTOWN MURAL REPAIR	.00	1,000	1,000
10-90-311	EVENTS PLANNING	3,000	3,000	3,000
10-90-312	CONTRACT SERVICES - SHREDDING	540	1,100	1,100
10-90-611	SITLA FEE	3,000	1,500	1,500
10-90-612	EQUIPMENT LEASE	7,758	7,650	7,650
10-90-620	ST PATRICK'S DAY PARADE	1,183	1,550	1,500
10-90-621	RADIO ADVERTISING	13,533	13,760	14,320
10-90-623	MISC. EXPENDITURES	280	200	.00
10-90-624	SOCIAL MEDIA EXPENSE	5,500	5,665	5,835
10-90-625	INTERNATIONAL DAYS GOLF TOUR	22,132	23,400	22,000
10-90-626	INTERNATIONAL DAYS	32,311	45,700	33,000
10-90-627	CIVIC PROMOTIONS	.00	3,760	500
10-90-628	CULTURAL ACHIEVEMENT	20,060	23,000	20,000
10-90-629	TOURISM	180	4,200	200
10-90-630	COMMUNITY PROGRESS	.00	5,740	7,000
10-90-631	YOUTH COUNCIL	3,003	3,300	3,300
10-90-633	RENAISSANCE FAIR	31,861	37,900	32,000
10-90-634	AMERICA 250 GALA	.00	13,500	.00
10-90-635	AMERICA 250 GRANT EXP	.00	2,700	.00
Total NON-DEPARTMENTAL:		177,419	233,635	189,080
TRANSFERS TO OTHER FUNDS				
10-95-910	TRANSFERS TO CAPITAL PROJECTS	.00	26,780	.00
10-95-912	TRANSFERS TO POOL FUND	701,425	657,825	707,525
10-95-914	TRANSFER ZAP TAX-POOL FUND	164,466	25,935	135,000
10-95-915	TRANSF. TO DRUG TASK FORCE FND	110,630	110,730	137,993
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	5,970	67,401	472,857
10-95-926	TRANSF TO DEBT SRVC-CEM FEES	38,830	39,160	38,460
10-95-928	TRANSF TO CAP PROJ-C RD REV	.00	42,482	.00
Total TRANSFERS TO OTHER FUNDS:		1,021,321	970,313	1,491,835
TRANSFERS TO OTHER AGENCIES				
10-96-900	INCREASE FUND BALANCE-ZAP TAX	.00	229,664	.00
10-96-901	INCREASE FUND BALANCE-C ROAD	.00	130,023	.00
10-96-903	INCREASE FUND BAL-CO OPT HWY	.00	276,000	.00
10-96-905	INCREASE FUND BAL-SHOP W/A COP	.00	375	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
10-96-807	INCREASE FUND BAL-RURAL TRANS	.00	.00	138,000
10-96-808	INCREASE FUND BAL-COMMITTED	.00	.00	102,846
10-96-809	INCREASE FUND BAL-TENNIS CT	.00	1,000	.00
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	8,500	8,500
10-96-911	CONTRIBUTION TO CARBON RODEO	500	500	500
10-96-912	CONTRIB TO CHAMBER OF COMMERCE	2,000	2,000	2,000
10-96-915	CONT TO GRADUATION SPECT.	500	500	500
10-96-918	CONTRIB TO VISTOR CENTER	.00	.00	3,600
10-96-921	SPONSORSHIPS	1,800	2,500	2,500
10-96-922	TOURNAMENT SPONSORSHIPS	1,000	1,000	1,000
10-96-930	CONT CHS BB FIELDS MAINT	5,000	10,400	5,000
10-96-931	CONT TO CC - FIRE CHIEFS FUND	49,198	53,659	66,300
Total TRANSFERS TO OTHER AGENCIES:		68,498	716,121	330,746
— GENERAL FUND — Revenue Total:		11,791,273	13,102,369	14,418,574
— GENERAL FUND — Expenditure Total:		11,746,334	13,102,369	14,418,574
Net Total — GENERAL FUND —:		44,939	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
— DRUG TASK FORCE FUND —				
INTERGOVERNMENTAL				
22-33-410	GRANT UCCJJ DRUG TASK FORCE	56,460	94,978	70,000
22-33-710	CO REIMBURSE-DRUG TASK FORCE	4,800	4,800	4,800
Total INTERGOVERNMENTAL:		61,260	99,778	74,800
FINES & FORFEITURES				
22-35-300	RESTITUTION	935	1,300	1,400
Total FINES & FORFEITURES:		935	1,300	1,400
INTEREST, OTHER REVENUE				
22-38-100	INTEREST INCOME	1,769	1,600	1,600
22-38-101	INTEREST-DTF CONFISCATION 4992	11	.00	.00
22-38-102	INTEREST INCOME-CONF.-FED.	1	.00	.00
22-38-800	MISCELLANEOUS REVENUE	3,007	.00	.00
Total INTEREST, OTHER REVENUE:		4,787	1,600	1,600
CONTRIBUTIONS & TRANSFERS				
22-39-200	TRANSFER FROM GENERAL FUND	110,630	110,730	137,993
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	.00	.00	200
Total CONTRIBUTIONS & TRANSFERS:		110,630	110,730	138,193
EXPENDITURES				
22-40-110	PERMANENT EMPLOYEES	42,360	44,200	53,822
22-40-119	EMPLOYEE INCENTIVES	217	330	325
22-40-130	EMPLOYEE BENEFITS	35,332	37,900	47,646
22-40-140	UNIFORM ALLOWANCE	800	.00	.00
22-40-143	CELL PHONE REIMBURSEMENT	.00	300	300
22-40-251	FUEL & OIL	2,178	2,500	2,500
22-40-252	PARTS & TIRES	854	1,000	800
22-40-253	AUTO REPAIRS	174	1,100	800
22-40-316	I.S. FUND SERVICES	23,800	23,000	32,500
22-40-487	SAFETY SHOES & CLOTHING	.00	300	200
22-40-614	UNIFORMS	.00	1,600	900
22-40-630	DEFERRED-USE OF RESTITUTION	204	200	200
22-40-640	RENT	6,000	6,000	6,000
Total EXPENDITURES:		112,018	118,430	145,993
GRANT EXPENDITURES				
22-43-110	PERMANENT EMPLOYEES	24,523	26,801	29,986
22-43-130	EMPLOYEE BENEFITS	12,339	13,830	9,991
22-43-143	CELL PHONE REIMBURSEMENT	300	.00	.00
22-43-230	TRAVEL & MEALS	6,204	7,990	5,525
22-43-310	PROFESSIONAL SERVICES	.00	7,000	.00
22-43-480	SPECIAL DEPARTMENT SUPPLIES	6,452	31,953	17,444
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	6,640	7,404	7,054
Total GRANT EXPENDITURES:		56,460	94,978	70,000
— DRUG TASK FORCE FUND — Revenue Total:		177,612	213,408	215,993

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
	— DRUG TASK FORCE FUND — Expenditure Total:	168,478	213,408	215,993
	Net Total — DRUG TASK FORCE FUND —:	9,134	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
-- DEBT SERVICE FUND --				
INTEREST, OTHER REVENUE				
30-38-100	INTEREST INCOME	9,942	9,000	9,000
Total INTEREST, OTHER REVENUE:		9,942	9,000	9,000
CONTRIBUTIONS & TRANSFERS				
30-39-202	TRANSF FROM GEN FUND-CEM FEES	38,830	39,160	38,460
30-39-300	CONTRIB-CARBON CO SCH DIST	60,340	60,870	60,380
Total CONTRIBUTIONS & TRANSFERS:		99,170	100,030	98,850
EXPENDITURES				
30-40-814	PRINCIPAL ON BONDS-CEMETERY	27,000	28,000	28,000
30-40-815	INTEREST ON BONDS-CEMETERY	11,829	11,160	10,460
30-40-816	PRIN ON BONDS-BASEBALL FIELDS	47,000	48,000	48,000
30-40-817	INT ON BONDS-BASEBALL FIELDS	13,340	12,870	12,390
30-40-910	CONTRIBUTION TO FUND BALANCE	.00	9,000	9,000
Total EXPENDITURES:		99,169	109,030	107,850
-- DEBT SERVICE FUND -- Revenue Total:		109,112	109,030	107,850
-- DEBT SERVICE FUND -- Expenditure Total:		99,169	109,030	107,850
Net Total -- DEBT SERVICE FUND --:		9,944	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
-- CAPITAL IMPROVEMENT FUND --				
INTERGOVERNMENTAL				
40-33-125	STATE GRANT-JT HWY COMM	.00	585,023	.00
40-33-151	RECREATION GRANT	.00	.00	150,000
Total INTERGOVERNMENTAL:		.00	585,023	150,000
INTEREST, OTHER REVENUE				
40-38-100	INTEREST INCOME-CAPITAL IMPROV	51,277	37,900	37,900
Total INTEREST, OTHER REVENUE:		51,277	37,900	37,900
CONTRIBUTIONS & TRANSFERS				
40-39-200	TRANSFER ZAP TAX FROM GEN FUND	5,970	67,401	472,857
40-39-201	TRANSFER FROM GENERAL FUND	.00	26,780	.00
40-39-300	TRANSF FROM GEN FUND-C RD REV	.00	42,482	.00
40-39-310	CONTRIB. FROM PRIVATE SOURCE	70,000	54,000	.00
40-39-700	APPROPRIATIONS FROM RESERVE	.00	241,520	565,600
40-39-703	APPROP FROM RESTRICTED RESERVE	.00	70,000	124,000
Total CONTRIBUTIONS & TRANSFERS:		75,970	502,183	1,162,457
BUILDING MAINTENANCE				
40-55-720	BUILDING IMPROVEMNTS (ALL BLDS)	.00	50,000	121,000
40-55-723	COOLING TOWER CITY HALL	.00	.00	120,000
40-55-740	CAPITAL OUTLAY - EQUIPMENT	45,952	.00	.00
Total BUILDING MAINTENANCE:		45,952	50,000	241,000
POLICE				
40-60-740	CAPITAL OUTLAY - EQUIPMENT	97,709	48,200	52,500
Total POLICE:		97,709	48,200	52,500
FIRE				
40-68-740	CAPITAL OUTLAY - EQUIPMENT	.00	90,000	.00
Total FIRE:		.00	90,000	.00
PUBLIC WORKS ADMINISTRATION				
40-70-740	CAPITAL OUTLAY - EQUIPMENT	55,652	.00	.00
Total PUBLIC WORKS ADMINISTRATION:		55,652	.00	.00
STREETS				
40-71-735	CANAL CROSSINGS	.00	627,505	.00
Total STREETS:		.00	627,505	.00
PARKS				
40-80-720	CAPITAL OUTLAY-BUILDINGS	.00	.00	10,000
40-80-740	CAPITAL OUTLAY - EQUIPMENT	.00	118,000	.00
40-80-745	ROSE PARK PLAYGROUND EQUIP-ZAP	.00	.00	268,057
40-80-774	CLIFFVIEW CEMETERY IMPROV	.00	.00	300,000
40-80-775	PIONEER PARK IMPROV-ZAP	.00	.00	125,000

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
40-80-776	WASHINGTON PARK IMPROV-ZAP	5,970	124,000	343,800
40-80-778	ATWOOD COMPLEX IMPROV-ZAP	.00	39,401	.00
40-80-782	BIKE RACE TRAIL BRIDGE - ZAP	.00	28,000	10,000
Total PARKS:		5,970	309,401	1,056,857
-- CAPITAL IMPROVEMENT FUND -- Revenue Total:		127,247	1,125,106	1,350,357
-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:		205,283	1,125,106	1,350,357
Net Total -- CAPITAL IMPROVEMENT FUND --:		(78,036)	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
— WATER/SEWER FUND —				
INTERGOVERNMENTAL				
51-33-300	GRANT - USDA/NRCS	636,484	64,094	243,570
51-33-410	GRANT - DRINKING WATER BOARD	37,546	162,454	.00
51-33-412	GRANT - DIV OF DRINKING WATER	.00	136,600	3,000,000
51-33-413	DWB GRANT/LOAN-FEDERAL	.00	15,197,000	15,197,000
51-33-700	CIB GRANT/LOAN	27,031	7,979	.00
Total INTERGOVERNMENTAL:		701,060	15,568,127	18,440,570
UTILITIES REVENUE				
51-37-110	WATER SALES - METERED	2,146,377	2,695,000	2,700,000
51-37-111	WATER SALES - COLTON WELLS	25,935	22,000	25,000
51-37-160	WATER CONNECTION & SERV. FEE	95,350	10,000	10,000
51-37-210	STATE DDW PASS THRU FEE	.00	.00	9,265
51-37-220	WATER LEASING REVENUE	79,410	.00	.00
51-37-310	SEWER SERVICE CHARGE	1,439,912	1,474,600	1,450,000
51-37-312	CITY SEWER FEE	453,959	464,200	457,000
51-37-330	SEWER CONNECTION FEES	33,000	5,000	5,000
Total UTILITIES REVENUE:		4,273,943	4,670,800	4,656,265
INTEREST, OTHER REVENUE				
51-38-100	INTEREST INCOME	447,515	404,600	408,700
51-38-110	BAB FEDERAL INTEREST SUBSIDY	5,236	4,525	3,995
51-38-900	MISCELLANEOUS WATER REVENUE	.00	6,600	.00
51-38-901	MISCELLANEOUS SEWER REVENUE	.00	10,000	.00
Total INTEREST, OTHER REVENUE:		452,751	425,725	412,695
CONTRIBUTIONS & TRANSFERS				
51-39-100	CONTRIBUTION FROM FUND BALANCE	.00	318,570	350,000
51-39-101	CONTRIB FROM RES FUND BAL	.00	.00	107,500
51-39-300	CONTRIBUTION-CARBON COUNTY	.00	107,500	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	426,070	457,500
ADMINISTRATION				
51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	200	200
51-43-211	WATER STOCK ASSESSMENTS	22,917	24,100	23,500
51-43-212	STATE DDW FEE	.00	.00	9,265
51-43-242	PRINTED FORMS	1,290	1,500	1,500
51-43-260	BLDGS & GROUNDS SUP & MAINT	2,594	7,000	7,000
51-43-310	PROFESSIONAL SERVICES	10,835	326,070	351,070
51-43-311	WATER RESOURCES	.00	4,700	3,000
51-43-312	UTILITY BILLING SVCS.	10,163	13,400	13,400
51-43-313	LEGAL SERVICES - RESERVOIR	26,690	4,500	.00
51-43-314	LOWER ELEV RESERVOIR	609,794	44,698	.00
51-43-315	WATER SYSTEM MASTER PLAN	85,890	.00	.00
51-43-316	I.S. FUND SERVICES	17,300	16,700	26,600
51-43-317	LEGAL SERVICES	.00	20,500	10,000
51-43-520	DEBT RETIREMENT - PRINCIPAL	.00	565,000	572,000
51-43-521	DEBT RETIREMENT - INTEREST	57,890	52,100	44,100
51-43-522	BOND ISSUANCE COSTS	.00	.00	15,000
51-43-610	OTHER EXPENSE	.00	2,000	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
51-43-720	CAPITAL OUTLAY - BUILDINGS	.00	10,100	50,000
51-43-730	CAPITAL OUTLAY-OTHER THAN BLDG	.00	.00	269,000
51-43-790	WATER STOCK	.00	20,000	20,000
51-43-981	TRAN TO FUND BALANCE	.00	1,492,497	900,655
Total ADMINISTRATION:		845,362	2,605,065	2,316,290
TRANSMISSION & DISTRIBUTION				
51-77-110	PERMANENT EMPLOYEES	363,751	382,700	400,000
51-77-115	EMPLOYEE OVERTIME	30,895	31,000	28,000
51-77-119	EMPLOYEE INCENTIVES	.00	975	1,155
51-77-130	EMPLOYEE BENEFITS	228,122	245,700	252,600
51-77-143	CELL PHONE REIMBURSEMENT	2,150	2,700	2,700
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,545	1,800	1,500
51-77-230	TRAVEL & MEALS	1,653	4,000	4,000
51-77-231	EDUCATION & TRAINING	1,855	8,500	7,500
51-77-234	BUSINESS MEALS	594	700	700
51-77-240	OFFICE SUPPLIES & EXPENSE	366	600	600
51-77-251	FUEL & OIL	9,745	10,500	10,000
51-77-252	PARTS & TIRES	9,739	10,000	10,000
51-77-253	AUTO REPAIRS	4,184	6,000	6,000
51-77-257	EQUIPMENT MAINTENANCE	752	1,000	1,000
51-77-260	BLDGS & GROUNDS SUP. & MAINT.	613	6,000	6,000
51-77-261	WTP-UPGRADE AND MAINT.	11,652	25,000	25,000
51-77-271	UTILITIES	23,271	21,000	23,000
51-77-272	UTILITIES-COLTON WELL	15,841	20,000	28,000
51-77-280	TELEPHONE	641	600	600
51-77-310	PROFESSIONAL SERVICES	27,117	30,000	15,000
51-77-311	CONTRACT SERVICES-WTR TESTING	6,178	10,000	14,000
51-77-312	CONTRACT LABOR	650	2,000	2,000
51-77-313	WATER WELLS MAINTENANCE	.00	1,000	1,000
51-77-314	SPRINGS TRANS LINE STUDY	13,439	25,430	.00
51-77-315	WATER TREATMENT PLANT STUDY	38,937	4,615	.00
51-77-317	LEAD SERVICE LINE INVENTORY	8,061	91,940	91,940
51-77-318	DDW PLANNING GRANT	10,004	50,700	.00
51-77-410	STREET MATERIALS	28,709	26,000	22,000
51-77-420	MATERIALS	34,918	40,000	40,000
51-77-421	BACKFLOW PREVENTION	.00	1,000	1,000
51-77-422	MATERIALS-CHEMICALS	26,924	30,000	30,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	16,232	23,700	25,000
51-77-481	NEW FIRE HYDRANTS	.00	14,500	14,000
51-77-483	SCADA MAINT.	2,775	10,000	10,000
51-77-487	SAFETY SHOES & CLOTHING	1,895	2,000	2,000
51-77-521	LEASE INTEREST	210	.00	.00
51-77-610	EQUIPMENT RENTAL	.00	500	500
51-77-611	UNIFORMS - RENTAL & CLEANING	849	2,500	2,500
51-77-711	EASEMENTS - WATER TRANS LINE	.00	50,000	75,000
51-77-730	CAPITAL OUTLAY - OTHER THAN BL	.00	73,065	.00
51-77-734	WATER TRANSMISSION LINE	.00	15,297,000	15,282,000
51-77-735	WTR TRMNT PLANT IMPROVEMENTS	.00	.00	3,250,000
51-77-736	SCADA IMPROVEMENTS	.00	1,237	12,000
51-77-737	IN-HOUSE WATER LINES	.00	5,000	10,000
51-77-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	8,000
Total TRANSMISSION & DISTRIBUTION:		924,268	16,570,962	19,716,295

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuuing Year Approved Budget
METER READING				
51-78-251	FUEL & OIL	573	700	1,000
51-78-252	PARTS & TIRES	328	1,000	1,000
51-78-253	AUTO REPAIRS	318	500	500
51-78-257	EQUIPMENT MAINTENANCE	.00	300	100
51-78-420	MATERIALS	.00	700	700
51-78-421	METERS & METER PARTS	38,712	55,000	55,000
51-78-422	NEW CONSTRUCTION WATER METERS	.00	10,000	10,000
51-78-423	NON-BILL WATER METERS	.00	10,000	10,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	60	3,500	3,500
Total METER READING:		39,991	81,700	81,800
SEWER				
51-89-110	PERMANENT EMPLOYEES	124,813	138,500	152,400
51-89-115	EMPLOYEE OVERTIME	4,292	3,000	5,000
51-89-119	EMPLOYEE INCENTIVES	.00	495	495
51-89-130	EMPLOYEE BENEFITS	65,568	84,100	90,900
51-89-143	CELL PHONE REIMBURSEMENT	900	900	900
51-89-230	TRAVEL & MEALS	.00	1,700	1,700
51-89-231	EDUCATION & TRAINING	195	4,000	9,000
51-89-234	BUSINESS MEALS	54	200	200
51-89-240	OFFICE SUPPLIES & EXPENSE	.00	150	150
51-89-251	FUEL & OIL	3,936	6,000	6,000
51-89-252	PARTS & TIRES	3,498	5,000	5,000
51-89-253	AUTO REPAIRS	2,632	3,000	13,000
51-89-257	EQUIPMENT MAINTENANCE	383	3,000	3,000
51-89-310	PROFESSIONAL SERVICES	1,500	21,300	11,500
51-89-312	CONTRACTED MAINT.	66,710	62,350	69,300
51-89-316	I.S. FUND SERVICES	8,700	8,400	11,800
51-89-410	STREET MATERIALS	.00	4,000	4,000
51-89-420	MATERIALS - SEWER	307	1,000	1,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	1,269	4,000	5,000
51-89-487	SAFETY SHOES & CLOTHING	903	1,250	1,250
51-89-611	UNIFORMS - RENTAL & CLEANING	520	1,050	1,050
51-89-737	IN-HOUSE SEWER LINES	.00	5,000	10,000
51-89-980	PAYMENT TO P.R.W.I.D.	1,439,823	1,474,600	1,450,000
Total SEWER:		1,726,005	1,832,995	1,852,645
DEPRECIATION				
51-99-670	DEPRECIATION	814,309	850,000	850,000
51-99-671	DEPRECIATION OFFSET	.00	(850,000)	(850,000)
Total DEPRECIATION:		814,309	.00	.00
— WATER/SEWER FUND — Revenue Total:		5,427,754	21,090,722	23,967,030
— WATER/SEWER FUND — Expenditure Total:		4,349,934	21,090,722	23,967,030
Net Total — WATER/SEWER FUND —:		1,077,820	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
--- ELECTRIC FUND ---				
INTERGOVERNMENTAL				
53-33-400	FEDERAL GRANTS	.00	1,000,000	1,000,000
Total INTERGOVERNMENTAL:		.00	1,000,000	1,000,000
MISCELLANEOUS				
53-36-901	SALES TAX DISCOUNT	4,463	4,500	4,500
Total MISCELLANEOUS:		4,463	4,500	4,500
UTILITIES REVENUE				
53-37-510	ELECTRIC SALES - TAXABLE	6,836,583	6,874,500	7,156,700
53-37-511	ELECTRIC SALES - EXEMPT	1,917,862	1,871,000	2,014,900
53-37-512	ELECTRIC SALES - EV CHR	.00	25,000	25,000
53-37-513	ELECTRIC SALES - PPAC	.00	.00	289,600
53-37-540	POLE RENTAL	5,903	6,000	6,000
53-37-551	RENEWABLE PLAN REV FEE	3,814	1,200	3,700
53-37-560	COST RECOVERY CHARGE	14	.00	.00
53-37-570	ELECTRIC CONNECTIONS	1,660	5,000	3,100
53-37-580	REIMB-ELEC CONSTRUCTION	356,826	102,000	42,000
53-37-660	CASH OVER/SHORT	108	.00	.00
53-37-670	BAD DEBT RECOVERY	9,506	7,600	7,500
Total UTILITIES REVENUE:		9,132,276	8,892,300	9,548,500
INTEREST, OTHER REVENUE				
53-38-100	INTEREST INCOME	258,832	269,800	272,500
53-38-200	UAMPS DISTRIBUTIONS	128,866	21,450	.00
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	224,500	269,000	270,000
53-38-905	TRAVEL REIMBURSEMENT	13,950	14,450	13,000
Total INTEREST, OTHER REVENUE:		626,149	574,700	555,500
CONTRIBUTIONS & TRANSFERS				
53-39-100	CONTRIBUTION FROM FUND BALANCE	.00	1,402,000	1,200,000
53-39-101	CONTRIB FROM FUND BAL-COST REC	.00	24,000	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	1,426,000	1,200,000
ADMIN / UTILITIES OFFICE				
53-43-110	PERMANENT EMPLOYEES	138,023	144,700	157,900
53-43-115	EMPLOYEE OVERTIME	60	500	300
53-43-119	EMPLOYEE INCENTIVES	.00	500	500
53-43-130	EMPLOYEE BENEFITS	85,402	88,600	69,400
53-43-144	PENSION EXPENSE	19,766	.00	.00
53-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	.00	100
53-43-230	TRAVEL & MEALS	.00	200	1,000
53-43-231	EDUCATION & TRAINING	176	150	750
53-43-234	BUSINESS MEALS	131	200	150
53-43-240	OFFICE SUPPLIES & EXPENSE	1,862	1,500	2,000
53-43-242	PRINTED FORMS	4,420	4,500	4,500
53-43-270	UTILITIES - ST LIGHTING RMP	5,316	5,600	.00
53-43-310	PROFESSIONAL SERVICES	.00	.00	1,000
53-43-312	UTILITY BILLING SVR.	27,024	30,000	30,000

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
53-43-316	I.S. FUND SERVICES	43,400	41,800	69,530
53-43-630	OTHER EXPENSES	1,591	.00	.00
53-43-631	BAD DEBTS	39,970	20,000	22,000
53-43-632	SALES TAX EXPENSE	.00	1,500	500
53-43-910	BUDGET INCREASE IN FUND BAL.	.00	199,655	152,125
53-43-913	BUDGET INCREASE IN FB-PPAC	.00	.00	287,500
Total ADMIN / UTILITIES OFFICE:		367,240	539,405	799,255
CAPITAL IMPROVEMENTS				
53-69-734	OTHER IMPROVEMENTS	.00	30,000	30,000
53-69-736	CITY HALL SUBSTATION	.00	106,500	30,000
53-69-738	400 EAST 46 Kv LINE	.00	1,500,000	1,500,000
53-69-739	DOWNTOWN SUBSTATION	.00	670,000	700,000
Total CAPITAL IMPROVEMENTS:		.00	2,306,500	2,260,000
TRANSMISSION & DISTRIBUTION				
53-77-110	PERMANENT EMPLOYEES	72,265	75,000	129,400
53-77-115	EMPLOYEE OVERTIME	18,433	25,500	22,000
53-77-119	EMPLOYEE INCENTIVES	.00	65	165
53-77-130	EMPLOYEE BENEFITS	50,968	55,300	98,000
53-77-143	CELL PHONE REIMBURSEMENT	900	900	900
53-77-230	TRAVEL & MEALS	971	1,500	1,500
53-77-231	EDUCATION & TRAINING	262	1,000	1,000
53-77-234	BUSINESS MEALS	196	300	300
53-77-251	FUEL & OIL	1,367	2,000	2,000
53-77-252	PARTS & TIRES	.00	1,000	1,000
53-77-253	AUTO REPAIRS	.00	3,500	500
53-77-280	TELEPHONE	1,441	3,700	2,000
53-77-310	PROFESSIONAL SERVICES	10,186	.00	10,000
53-77-320	ROCKY MT PWR-O&M CONTRACT	232,898	612,000	300,000
53-77-321	SUBSTATION MAINTENANCE	30,549	90,000	60,000
53-77-322	OPERATION & MAINTENANCE	5,123	30,500	30,000
53-77-323	BLUE STAKES	22,674	26,000	21,000
53-77-324	EV CHARGING STATION O&M	12,228	15,000	15,000
53-77-325	TRAFFIC SIGNAL MAINT	5,280	5,000	5,000
53-77-330	TREE TRIMMING	55,000	5,000	60,000
53-77-410	STREET LIGHTS	13,901	40,000	50,000
53-77-420	MATERIALS	46,022	70,000	35,000
53-77-423	ELECTRIC METERS & PARTS	7,885	11,600	20,000
53-77-480	SPECIAL DEPARTMENT SUPPLIES	14,619	17,500	15,000
53-77-481	METERS - ELECTRONIC READ	9,848	15,000	40,000
53-77-487	SAFETY SHOES & CLOTHING	978	3,700	1,500
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	55,608	60,000	60,000
Total TRANSMISSION & DISTRIBUTION:		669,602	1,171,065	981,265
METER READERS				
53-86-110	PERMANENT EMPLOYEES	77,438	79,500	85,000
53-86-115	EMPLOYEE OVERTIME	555	2,000	2,000
53-86-119	EMPLOYEE INCENTIVES	.00	330	330
53-86-130	EMPLOYEE BENEFITS	59,770	63,500	64,700
53-86-231	EDUCATION & TRAINING	.00	.00	750
53-86-234	BUSINESS MEALS	.00	300	100
53-86-251	FUEL & OIL	1,337	1,200	2,000

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
53-86-252	PARTS & TIRES	758	1,950	1,500
53-86-253	AUTO REPAIRS	791	800	1,000
53-86-257	EQUIPMENT MAINTENANCE	.00	350	100
53-86-280	TELEPHONE	1,441	1,600	1,600
53-86-420	MATERIALS	18	300	300
53-86-480	SPECIAL DEPARTMENT SUPPLIES	421	700	700
53-86-487	SAFETY SHOES & CLOTHING	129	1,500	1,500
53-86-611	UNIFORMS - RENTAL & CLEANING	764	1,500	1,500
53-86-740	CAPITAL OUTLAY - EQUIPMENT	.00	55,000	55,000
Total METER READERS:		143,423	210,530	218,080
ELECTRIC ENERGY				
53-87-100	ELECTRIC ENERGY	4,318,119	4,370,000	4,749,900
Total ELECTRIC ENERGY:		4,318,119	4,370,000	4,749,900
CONTRIBUTIONS & TRANSFERS				
53-94-920	TRANSFER TO GENERAL FUND	2,700,000	3,300,000	3,300,000
Total CONTRIBUTIONS & TRANSFERS:		2,700,000	3,300,000	3,300,000
DEPRECIATION				
53-99-670	DEPRECIATION	286,281	300,000	325,000
53-99-671	DEPRECIATION OFFSET	.00	(300,000)	(325,000)
Total DEPRECIATION:		286,281	.00	.00
— ELECTRIC FUND — Revenue Total:		9,762,887	11,897,500	12,308,500
— ELECTRIC FUND — Expenditure Total:		8,484,666	11,897,500	12,308,500
Net Total — ELECTRIC FUND —:		1,278,221	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
--- POOL FUND ---				
CHARGES FOR SERVICES				
56-34-610	POOL ADMISSIONS	97,332	86,000	90,000
56-34-611	POOL SEASON PASSES	34,511	33,000	32,000
56-34-620	POOL CLASSES	23,904	23,500	23,500
56-34-621	SWIM TEAM DUES	6,215	6,600	6,400
56-34-630	POOL SALES	70,363	78,000	78,000
56-34-650	POOL RENTALS & LOCKERS	32,049	37,000	37,000
56-34-670	EXEMPT SALES	15,159	14,100	14,000
Total CHARGES FOR SERVICES:		279,533	278,200	280,900
UTILITIES REVENUE				
56-37-660	CASH OVER/SHORT	(36)	.00	.00
Total UTILITIES REVENUE:		(36)	.00	.00
CONTRIBUTIONS & TRANSFERS				
56-39-200	TRANSF. FROM GENERAL FUND	701,425	657,825	707,525
56-39-202	TRANSFER FROM G.F. ZAP TAX	164,466	25,935	135,000
56-39-900	CONTRIBUTION FROM FUND BALANCE	.00	25,150	10,000
Total CONTRIBUTIONS & TRANSFERS:		865,891	708,910	852,525
EXPENDITURES				
56-40-110	PERMANENT EMPLOYEES	414,838	428,400	458,900
56-40-119	EMPLOYEE INCENTIVES	.00	4,700	4,700
56-40-130	EMPLOYEE BENEFITS	101,056	94,700	96,000
56-40-143	CELL PHONE REIMBURSEMENT	1,800	1,800	1,800
56-40-144	PENSION EXPENSE	8,079	.00	.00
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,362	2,300	2,300
56-40-230	TRAVEL & MEALS	930	2,000	2,000
56-40-231	EDUCATION & TRAINING	1,040	1,500	2,000
56-40-234	BUSINESS MEALS	280	500	500
56-40-240	OFFICE SUPPLIES & EXPENSE	2,180	3,000	5,000
56-40-251	FUEL & OIL	129	300	300
56-40-252	PARTS & TIRES	.00	1,000	500
56-40-253	AUTO REPAIRS	135	300	500
56-40-257	EQUIPMENT MAINTENANCE	4,466	5,000	9,000
56-40-258	BOILER MAINTENANCE	.00	23,000	8,000
56-40-260	BLDGS & GROUNDS SUP. & MAINT	47,719	78,900	85,000
56-40-261	BUBBLE INSTALLATION/REMOVAL	4,444	4,150	4,500
56-40-267	RUGS/MATS	468	525	525
56-40-270	UTILITIES	125,020	115,000	117,000
56-40-310	PROFESSIONAL SERVICES	3,695	7,500	13,500
56-40-316	I.S. FUND SERVICES	23,800	23,000	35,400
56-40-480	SPECIAL DEPARTMENT SUPPLIES	2,069	5,500	4,000
56-40-481	POOL CHEMICALS	81,835	85,000	80,000
56-40-482	UNIFORMS	3,930	4,500	5,000
56-40-483	SWIM TEAM SUPPLIES	1,563	2,200	2,000
56-40-611	RESALE GOODS	55,111	55,000	55,000
56-40-612	RENTAL WATER TUBES	1,702	2,000	2,500
56-40-613	AMER RED CROSS CERT	1,820	2,000	2,000
56-40-621	ADVERTISING	372	500	500
56-40-720	CAPITAL OUTLAY-BUILDINGS (ZAP)	.00	.00	135,000

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
56-40-740	CAPITAL OUTLAY-EQUIPMENT (ZAP)	.00	25,935	.00
56-40-741	CAPITAL OUTLAY - EQUIPMENT	.00	6,900	.00
Total EXPENDITURES:		889,844	987,110	1,133,425
DEPRECIATION				
56-99-670	DEPRECIATION	222,303	250,000	250,000
56-99-671	DEPRECIATION OFF SET	.00	(250,000)	(250,000)
Total DEPRECIATION:		222,303	.00	.00
— POOL FUND — Revenue Total:		1,145,387	987,110	1,133,425
— POOL FUND — Expenditure Total:		1,112,147	987,110	1,133,425
Net Total — POOL FUND —:		33,241	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
----- STORM WATER FUND -----				
INTERGOVERNMENTAL				
58-33-110	CIB GRANT/LOAN	.00	.00	1,394,282
58-33-300	USDA/NRCS GRANT	177,320	384,524	1,065,155
58-33-310	FEMA GRANT	.00	.00	4,182,847
Total INTERGOVERNMENTAL:		177,320	384,524	6,642,284
UTILITIES REVENUE				
58-37-110	STORM DRAIN FEES	172,123	178,100	178,000
58-37-120	STORM WTR CONNECTION FEES	5,700	3,100	2,500
Total UTILITIES REVENUE:		177,823	181,200	180,500
INTEREST, OTHER REVENUE				
58-38-100	INTEREST INCOME	2,795	2,550	2,500
Total INTEREST, OTHER REVENUE:		2,795	2,550	2,500
CONTRIBUTIONS & TRANSFERS				
58-39-900	CONTRIBUTION FROM FUND BALANCE	.00	111,288	309,638
Total CONTRIBUTIONS & TRANSFERS:		.00	111,288	309,638
EXPENDITURES				
58-40-270	UTILITIES	.00	450	350
58-40-280	TELEPHONE	.00	500	1,000
58-40-310	PROFESSIONAL SERVICES	11,745	95,970	37,550
58-40-311	CONTRACT SERVICES	3,897	14,000	12,000
58-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	2,500	2,500
58-40-481	CULVERT	2,313	10,000	10,000
58-40-520	DEBT RETIREMENT PRINCIPAL	.00	35,000	22,000
58-40-521	DEBT RETIREMENT INTEREST	7,881	8,900	6,900
58-40-732	CANAL IMPROVEMENTS	.00	.00	10,000
58-40-735	EWP FLASH FLOODING PROJECT	.00	480,642	1,374,793
58-40-737	WOODHILL RD REGRADING	.00	31,600	.00
58-40-738	MEADS WASH BRIC GRANT	.00	.00	5,577,129
58-40-910	BUDGETED INCREASE IN FUND BAL	.00	.00	80,700
Total EXPENDITURES:		25,836	679,562	7,134,922
DEPRECIATION				
58-99-670	DEPRECIATION	104,780	150,000	195,000
58-99-671	DEPRECIATION OFF SET	.00	(150,000)	(195,000)
Total DEPRECIATION:		104,780	.00	.00
--- STORM WATER FUND --- Revenue Total:		357,938	679,562	7,134,922
--- STORM WATER FUND --- Expenditure Total:		130,615	679,562	7,134,922
Net Total --- STORM WATER FUND ---:		227,323	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
INFORM. SYS. INTERNAL SRV. FND				
CHARGES FOR SERVICES				
62-34-140	FEES FOR SERVICES	541,980	524,930	810,130
Total CHARGES FOR SERVICES:		541,980	524,930	810,130
INTEREST, OTHER REVENUE				
62-38-100	INTEREST INCOME	29,917	24,700	24,900
62-38-900	MISCELLANEOUS REVENUE	997	.00	.00
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	.00	5,000	5,000
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	25	100	100
Total INTEREST, OTHER REVENUE:		30,939	29,800	30,000
CONTRIBUTIONS & TRANSFERS				
62-39-100	CONTRIBUTION FROM FUND BALANCE	.00	81,950	192,000
Total CONTRIBUTIONS & TRANSFERS:		.00	81,950	192,000
ADMINISTRATION				
62-43-110	PERMANENT EMPLOYEES	150,482	159,800	241,300
62-43-115	EMPLOYEE OVERTIME	210	.00	.00
62-43-119	EMPLOYEE INCENTIVES	.00	330	330
62-43-130	EMPLOYEE BENEFITS	59,612	64,800	124,100
62-43-143	CELL PHONE REIMBURSEMENT	1,800	1,800	1,800
62-43-230	TRAVEL & MEALS	.00	500	500
62-43-231	EDUCATION & TRAINING	5,996	3,800	7,000
62-43-234	BUSINESS MEALS	59	200	200
62-43-240	OFFICE SUPPLIES & EXPENSE	213	1,050	5,000
62-43-645	LOSS ON DISPOSITION OF F.A.	8,610	.00	.00
Total ADMINISTRATION:		226,982	232,280	380,230
DATA PROCESSING				
62-49-241	COPIER SUPPLIES	3,041	5,500	5,500
62-49-255	LAN MAINTENANCE	.00	700	5,000
62-49-256	PRINTER EQUIP & MAINTENANCE	9,134	15,000	15,000
62-49-257	COPY MACHINE MAINT/CONTRACTS	7,078	10,000	9,400
62-49-259	COMPUTER SUPPORT MAINT/CONTR	156,729	134,000	248,500
62-49-281	TELEPHONE	36,543	37,000	37,000
62-49-311	CONTRACT SERVICES	.00	3,500	3,500
62-49-480	SPECIAL DEPARTMENT SUPPLIES	41,764	64,000	57,000
62-49-482	SOFTWARE	2,724	27,700	12,000
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	997	5,000	5,000
62-49-733	CAPITAL SOFTWARE	50,512	.00	.00
62-49-740	CAPITAL OUTLAY - EQUIPMENT	.00	74,000	192,000
Total DATA PROCESSING:		308,523	376,400	589,900
DEPRECIATION				
62-99-670	DEPRECIATION	27,319	28,000	62,000
Total DEPRECIATION:		27,319	28,000	62,000
INFORM. SYS. INTERNAL SRV. FND Revenue Total:		572,919	636,680	1,032,130

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
	INFORM. SYS. INTERNAL SRV. FND Expenditure Total:	562,824	636,680	1,032,130
	Net Total INFORM. SYS. INTERNAL SRV. FND:	10,095	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Estimate	2026-27 Ensuing Year Approved Budget
COMM DEV& URBAN RENEWAL AGENCY				
CONTRIBUTIONS & TRANSFERS				
75-39-910	CONTRIB FROM FUND BAL E. PRICE	.00	162,589	162,589
Total CONTRIBUTIONS & TRANSFERS:		.00	162,589	162,589
EAST PRICE PROJECTS				
75-51-750	EAST PRICE PROJECTS	.00	162,589	162,589
Total EAST PRICE PROJECTS:		.00	162,589	162,589
COMM DEV& URBAN RENEWAL AGENCY Revenue Total:		.00	162,589	162,589
COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:		.00	162,589	162,589
Net Total COMM DEV& URBAN RENEWAL AGENCY:		.00	.00	.00
Net Grand Totals:		2,612,681	.00	.00

Public Works Director
MILES NELSON

Deputy Public Works Director
JUSTIN ORTH

Parks & Cemeteries Manager
ROBBY MATKIN

Pool & Facilities Manager
TAMARA GRAY

Streets & Fleet Supervisor
CHARLIE WESTBROOK

Wtr Treatment Plant Supervisor
RON BREWER

Wtr/Swr Maintenance Supervisor
BILL WARDLE

PROJECT #12C-2026 MATERIALS YARD FENCING 600 SOUTH



Mayor
TERRY WILLIS

City Council
LAYNE MILLER
TANNER RICHARDSON
RICHARD ROOT
RUSSELL SEELEY
TINA URBANIC

DEPARTMENT OF PUBLIC WORKS

432 WEST 600 SOUTH P.O. BOX 893, PRICE, UTAH 84501
(435) 637-5010 www.priceutah.net

June 17th, 2026

#12C-2026 Price City Materials Yard Fencing 600 South – Bid Summary

Price City conducted a bid opening on Jun 15, 2026 for the 600 South Material Yard fencing project, which includes the installation of a slatted fence. Southeast Fencing submitted the sole bid, with a corrected total of \$35,794.78. While this figure significantly exceeds the initial \$23,000 budget established last year, the increase is attributed to steel tariffs raising costs by over 20%, alongside the addition of a new gate and a corresponding concrete pad for the rolling gate. Consequently, the project budget has been adjusted to \$36,000 to accommodate these factors.

Bid Tabulation

Price City MaterialS Yard Fencing 600 S

Project #12C-2026

Opened Monday, June 15th, 2026 @ 2:00 PM

Schedule A: Price Spray Areas

No.	Item	Est. Quantity	Unit	Southeast Fencing Unit Price		Bid Amount
				Unit Price	Total Est. Price	
1	8-foot, #9 gauge, 2-inch diamond, silver galvanized Chain Link Fence with gray slats	300	LS	\$25.60	\$ 7,680.00	\$7,681.00
2	4-inch x 12-feet 40wt galvanized poles with caps set at a depth of 4-feet in concrete	9	EA	\$276.66	\$ 2,489.94	\$2,490.00
3	2-7/8-inch x 12-feet 40wt galvanized poles with caps set bat a depth of 4-feet in concrete	66	EA	\$66.00	\$ 4,356.00	\$5,940.00
4	Concrete for 4-inch poles 4-feet deep x 18-inches in diameter with 6-inches of granular material	9	EA	\$86.66	\$ 779.94	\$780.00
5	Concrete for 2 7/8-inch poles 4-feet deep x 14-inches in diameter with 6-inches of granular material	66	EA	\$43.90	\$ 2,897.40	\$2,898.00
6	2-inch, 40wt galvanized rails	225	EA	\$29.30	\$ 6,592.50	\$6,593.00
7	20-foot x 8-foot, #9 Gauge, 2-inch diamond, silver galvanized Rolling Gate, lockable with gray slats	1	EA	\$2,872.00	\$ 2,872.00	\$2,872.00
8	(Optional) Electric Automatic Gate with remote and key pad entry, 20-foot x 8-foot, #9 Gauge, 2-inch diamond, silver galvanized Rolling Gate, lockable with gray slats	1	EA	\$7,800.00		
9	10-foot x 8-foot, #9 Gauge, 2-inch diamond silver galvanized Swing Gate, lockable with gray slats	2	EA	\$1,145.50	\$ 2,291.00	\$2,291.00
10	6-foot x 8-foot, #9 gauge, 2-inch diamond, silver galvanized Swing Gate, lockable with gray slats	2	EA	\$921.50	\$ 1,843.00	\$1,843.00
11	Galvanized Tension Bands, Bars, bolts, caps and Fence Ties	NA	LS		\$ 1,193.00	\$1,193.00
12	Excavate, compact and pour 2-foot x 22-foot x 5-inch-thick concrete pad (4000 psi)	NA	LS		\$ 2,800.00	\$2,800.00
	Budget Amount	\$36,000.00		Grand Total	\$ 35,794.78	\$37,381.00

Public Works Estimate

8' Fence/Slats (Not Including Concrete)	\$14,070.00
Two 12" Rolling Gates	\$3,412.00
	\$17,482.00

Bid Amount

Fence, Slats Poles, Rails and Parts	\$22,311.44
20' Rolling Gate	\$2,872.00
Two 10' Gates	\$2,291.00
Two 6' Gates	\$1,843.00
Concrete for Poles	\$3,677.34
Concrete Pad for Rolling Gate	\$2,800.00
	\$35,794.78

Bid Opening Attendance

#12C-2026

Price City Materials Yard Fencing 600 S

Date: June 15th, 2026

Time: 2:00 PM

Place: PW Conference

NAME	COMPANY	PHONE	EMAIL
John Boyd	Price City	435-636-3151	johnb@gmail.com
Miles Nelson	Price City	435 636 3148	miles@pmatl.gov
Tanner Richardson	City Council	435-650-0636	tanner.r@price.utah.gov

Bid Opening

#12C-2026 Price City Materials Yard Fencing 600 S

June 15th, 2026 2:00 PM

Time closed bids 2:00 PM

Time opened bids 2:00 PM

Time end opening 2:01 PM

Contractor/Bidder

Southeast Fencing

Bid Amount

\$36,381.00

CORRECTED SCHEDULE

ARTICLE 5 – BASIS OF BID

Item #	Item	Unit	Quantity	Unit Price	Total Estimated Price	Based on unit cost
1	8-foot, #9 gauge, 2-inch diamond, silver galvanized Chain Link Fence with gray slats	LF	300	\$25.00	\$7650	\$7,680.00
2	4-inch x 12-foot 40wt galvanized poles with caps set at a depth of 4-feet in concrete	EA	9	\$276.66	\$2490	\$2,489.94
3	2-7/8-inch x 12-foot 40wt galvanized poles with caps set bat a depth of 4-feet in concrete	EA	66	\$66	\$5940	\$4,356.00
4	Concrete for 4-inch poles 4-feet deep x 18-inches in diameter with 6-inches of granular material	EA	9	\$86.66	\$780	\$779.94
5	Concrete for 2 7/8-inch poles 4-feet deep x 14-inches in diameter with 6-inches of granular material	EA	66	\$43.90	\$2898	\$2,897.40
6	2-inch, 40wt galvanized rails	EA	225	\$29.30	\$6593	\$6,592.50
7	20-foot x 8-foot, #9 Gauge, 2-inch diamond, silver galvanized Rolling Gate, lockable with gray slats	EA	1	\$2872	\$2872	\$2,872.00
8	(Optional) Electric Automatic Gate with remote and key pad entry, 20-foot x 8-foot, #9 Gauge, 2-inch diamond, silver galvanized Rolling Gate, lockable with gray slats	EA	1	\$7800	\$7800	\$7,800.00
9	10-foot x 8-foot, #9 Gauge, 2-inch diamond silver galvanized Swing Gate, lockable with gray slats	EA	2	\$1145.50	\$2291	\$2,291.00
10	6-foot x 8-foot, #9 gauge, 2-inch diamond, silver galvanized Swing Gate, lockable with gray slats	EA	2	\$921.50	\$1843	\$1,843.00
11	Galvanized Tension Bands, Bars, bolts, caps and Fence Ties	LS	NA	\$1193	\$1193	\$1,193.00
12	Excavate, compact and pour 2-foot x 22-foot x 5-inch-thick concrete pad (4000 psi)	LS	NA	\$2800	\$2800	\$2,800.00
Total Base Bid					\$36,381	\$35,794.78
					Actual	\$37,381.00

#12C- 2026 Price City Materials Yard Fencing 600 South
THIS PAGE MUST BE INCLUDED WITH YOUR BID



BID PACKAGE

#12C- 2026 Price City Material Yard Fencing 600 South

Price Municipal Corporation
432 West 600 South
Price, Utah 84501

John Boyd
Johnb@priceutah.gov

**ADVERTISEMENT FOR BIDS
PRICE MUNICIPAL CORPORATION**

Sealed Bids for Price City Materials Yard Fencing 600 South will be received by Price City (Owner) in the hands of the Public Works Receptionist, Public Works Complex Dome A, located at 432 West 600 South, Price, Utah 84501 until **June 15th, 2026 at 2:00 PM**. The principal items of work includes installation of approximately 300 linear feet by 8 feet high silver galvanized fencing with gray slats and gates.

Bids will be opened and read aloud in the Price City Public Works Complex on **June 15th, 2026 at 2:00 PM**. **Prepare all your Bid documents and seal them in an envelope. The front of the envelope must be labeled with the following "PRICE CITY Materials Yard Fencing 600 South #12C-2026". The bidder must include the bid instructions document when submitting their bid (staple all sheets together)**. Send quotation by US Mail or hand delivered to the Public Works Receptionist. Do not send by Facsimile, Fed Ex, UPS or similar freight service.

Drawings, specifications and other Contract Documents may be examined and Prospective Bidders may obtain copies of the Contract Documents at the following location: Price City Public Works Complex, 432 West 600 South, Price, Utah 84501, (435) 637-5010.

Advertised June 3rd and 10th, 2026

ETV Newspaper

Price City Website

#12C- 2026 Price City Materials Yard Fencing 600 South
THIS PAGE MUST BE INCLUDED WITH YOUR BID

BID FORM

ARTICLE 1 - BID RECIPIENT

1.01 Bids are to be received at the Price City Public Works Complex at 432 West 600 South, Price, UT 84501

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents for the prices and within the times indicated on the Bid Form and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2 - BIDDER'S ACKNOWLEDGMENTS

2.01 Bidder accepts all the terms and conditions of the Instructions to Bidders, including without limitation to those dealing with disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 3 - BIDDER REPRESENTATIONS

3.01 In submitting this Bid, Bidder represents that:

- A. Bidder has examined and carefully studied the Bidding Documents, the other related data identified in the Bidding Documents, and the following Addenda, receipt of which is hereby acknowledged.

Addendum Number	Addendum Date
_____	_____
_____	_____
_____	_____

- B. Bidder has visited the Site and become familiar with and is satisfied as to the general, local and Site conditions that may affect cost, progress and performance of the work.
- C. Bidder is familiar with and is satisfied as to all federal, state and local Laws and Regulations that may affect cost, progress and performance of the Work.
- D. Hazardous Environmental Conditions that have been identified in General Conditions SC-4.06
- E. Bidder has obtained and carefully studied (or accepts the consequences for not doing so) all additional or supplementary examinations, investigations, explorations, tests, studies and data concerning conditions (surface, subsurface and Underground Facilities) at or contiguous to the Site which may affect cost, progress or performance of the Work or which relate to any aspect

#12C- 2026 Price City Materials Yard Fencing 600 South
THIS PAGE MUST BE INCLUDED WITH YOUR BID

of the means, methods, techniques, sequences and procedures of construction to be employed by Bidder, including applying the specific means, methods, techniques, sequences and procedures of construction expressly required by the Bidding Documents to be employed by Bidder and safety precautions and programs incident thereto.

- F. Bidder does not consider that any further examinations, investigations, explorations, tests, studies or data are necessary for the determination of this Bid for performance of the Work at the price(s) bid and within the times and accordance with the other terms and conditions of the Bidding Documents.
- G. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
- H. Bidder has correlated the information known to Bidder, information and observations obtained from visits to the Site, reports and drawings identified in the Bidding Documents and all additional examinations, investigations, explorations, tests, studies and data with the Bidding Documents.
- I. Bidder has given Owner written notice of all conflicts, errors, ambiguities or discrepancies that Bidder has discovered in the Bidding Documents and the written resolution thereof by Owner is acceptable to Bidder.
- J. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance of the Work for which this Bid is submitted.
- K. Bidder will submit written evidence of its authority to do business in the State of Utah not later than the date of its execution of the Agreement.

ARTICLE 4 - FURTHER REPRESENTATIONS

- A. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation.
- B. Bidder has not directly or indirectly induced or solicited any other Bidder to submit false or sham Bid.
- C. Bidder has not solicited or induced any individual or entity to refrain from bidding.
- D. Bidder has not sought by collusion to obtain for itself any advantage over any other Bidder or over Owner.

ARTICLE 5 – BASIS OF BID

Item #	Item	Unit	Quantity	Unit Price	Total Estimated Price
1	8-foot, #9 gauge, 2-inch diamond, silver galvanized Chain Link Fence with gray slats	LF	300	\$25.60	\$7680
2	4-inch x 12-foot 40wt galvanized poles with caps set at a depth of 4-feet in concrete	EA	9	\$276.66	\$2490
3	2-7/8-inch x 12-foot 40wt galvanized poles with caps set bat a depth of 4-feet in concrete	EA	66	\$66	\$5940
4	Concrete for 4-inch poles 4-feet deep x 18-inches in diameter with 6-inches of granular material	EA	9	\$86.66	\$780
5	Concrete for 2 7/8-inch poles 4-feet deep x 14-inches in diameter with 6-inches of granular material	EA	66	\$43.90	\$2898
6	2-inch, 40wt galvanized rails	EA	225	\$29.30	\$6593
7	20-foot x 8-foot, #9 Gauge, 2-inch diamond, silver galvanized Rolling Gate, lockable with gray slats	EA	1	\$2872	\$2872
8	(Optional) Electric Automatic Gate with remote and key pad entry, 20-foot x 8-foot, #9 Gauge, 2-inch diamond, silver galvanized Rolling Gate, lockable with gray slats	EA	1	\$7800	\$7800
9	10-foot x 8-foot, #9 Gauge, 2-inch diamond silver galvanized Swing Gate, lockable with gray slats	EA	2	\$1145.50	\$2291
10	6-foot x 8-foot, #9 gauge, 2-inch diamond, silver galvanized Swing Gate, lockable with gray slats	EA	2	\$921.50	\$1843
11	Galvanized Tension Bands, Bars, bolts, caps and Fence Ties	LS	NA	\$1193	\$1193
12	Excavate, compact and pour 2-foot x 22-foot x 5-inch-thick concrete pad (4000 psi)	LS	NA	\$2800	\$2800
Total Base Bid					\$36,381

#12C- 2026 Price City Materials Yard Fencing 600 South
THIS PAGE MUST BE INCLUDED WITH YOUR BID

5.01 Bidder acknowledges that estimated quantities are not guaranteed and are solely for the purpose of comparison of Bids and final payment for all Unit Price Bid items will be based on actual quantities, determined as provided in the Contract Documents

5.02 Price City reserves the right to award or reject individual schedules and to increase or decrease quantities as needed to meet budget restrictions.

5.03 All products will be applied as specified by the APWA 2017 Standard Specification, ASTM, attached, and the Detail Specifications Area in this package.

5.04 Bidder accepts the provisions of the Agreement as to liquidate damages in the event of failure to complete the Work within the Contract Times.

5.05 Construction plans can be found in this package.

5.06 Successful Bidder will be required to attend a Pre-Construction Meeting before any WORK is to begin.

ARTICLE 6 – WORKING DAYS AVAILABLE

6.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with calendar days as listed.

Fence completion shall be 45 Calendar Days specified in the Agreement

6.02 Bidder agrees that **NO WORK** or any part of the Schedule Items will happen on the following Dates:

There are NO dates that work cannot performed

6.03 Bidder agrees that all work will be complete within the calendar year.

6.04 Bidder will indicate the start date for the WORK below.

Project	Bidder Start date	Contract Time (Calendar Days)	Acceptable Start Dates
12C-2026	WITHIN 2-3 WEEKS UPON AWARD	45 Days	

ARTICLE 7 - ATTACHMENTS TO THIS BID

7.01 The following documents are attached to and made a condition of this Bid

- A. There is NO Bid Security for this project.

ARTICLE 8 - DEFINE TERMS

#12C- 2026 Price City Materials Yard Fencing 600 South
THIS PAGE MUST BE INCLUDED WITH YOUR BID

8.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidder, the General Conditions and Supplementary Conditions.

#12C- 2026 Price City Materials Yard Fencing 600 South
THIS PAGE MUST BE INCLUDED WITH YOUR BID

ARTICLE 9 – BID SUBMITTAL

If Bidder is:

A Corporation

By _____
(CORPORATION NAME)

(STATE OF INCORPORATION)

By _____
(PLEASE PRINT OR TYPE NAME OF PERSON AUTHORIZED TO SIGN)

(TITLE)

(Corporate Seal)

Attest _____
(SECRETARY)

Business address _____

Phone Number _____ Email _____

#12C- 2026 Price City Materials Yard Fencing 600 South
THIS PAGE MUST BE INCLUDED WITH YOUR BID

An Individual

By RICK OHEARON (SEAL)
(PLEASE PRINT OR TYPE INDIVIDUAL'S NAME UNDER SIGNATURE)

doing business as SOUTHEAST FENCING

Business address 722 WEST 700 NORTH

PRICE, UT 84501

Phone Number (435) 820-9568 Email LOUIE@EMERYTEL.COM.NET

A Partnership

By _____ (SEAL)
(FIRMS NAME)

(PRINT OR TYPE GENERAL PARTNER'S NAME UNDER SIGNATURE)

Business address _____

Phone Number _____ Email _____

#12C- 2026 Price City Materials Yard Fencing 600 South
THIS PAGE MUST BE INCLUDED WITH YOUR BID

A Joint Venture

By _____
(PLEASE PRINT OR TYPE NAME AND TITLE BELOW SIGNATURE)

(ADDRESS)

By _____
(PLEASE PRINT OR TYPE NAME AND TITLE BELOW SIGNATURE)

(ADDRESS)

(Each joint venture must sign. The manner of signing for each individual, partnership and corporation that is a party to the joint venture should be in the manner indicated above.)

AGREEMENT

Price City – Price City Materials Yard Fencing 600 South #12C-2026

PART 1 GENERAL

1.1 CONTRACTOR

- A. Name: *Southeast Fencing*
- B. Address: *722 West 700 North Price, Utah 84501*
- C. Telephone Number: *(435) 820-9568*

1.2 OWNER

- A. The name of the OWNER is Price Municipal DBA Price City

1.3 CONSTRUCTION CONTRACT

- A. The CONTRACTOR will commence and complete the construction of:

#12C-2026 Price City Materials Yard Fencing 600 South

- B. The CONTRACTOR will furnish all of the material, supplies, tools, equipment, labor, and other services necessary for the construction and completion of the PROJECT described herein.

Installing fencing, slats and gates for Materials Yard on 600 South

1.4 OWNER

- A. The OWNER'S representative and agent for this Construction Contract who has the rights, authority and duties assigned to the Contract Documents.
-

PART 2 TIME AND MONEY CONSIDERATIONS

2.1 CONTRACT PRICE

- A. The CONTRACTOR will furnish all of the material, supplies, tools, equipment, labor, and other services necessary for the construction and completion of the PROJECT described herein.

- B. The Schedules of Prices awarded from the Bid Schedule are as follows.

Install new fence, slats and gates at the materials yard on 600 South

- C. An Agreement Supplement is not attached to this Agreement.

- D. Based upon the above awarded schedules the Contract Price awarded is:

Thirty five thousand seven hundred ninety-four and 78/100 dollars - \$35,794.78

2.2 CONTRACT TIME

- A. The Work will be completed within **45** calendar days. All WORK will be completed by _____, 2026

2.3 LIQUIDATED DAMAGES

- A. Time is the essence of the Contract Documents. CONTRACTOR agrees that OWNER will suffer damage or financial loss if the Work is not completed on time or within any time extensions allowed in accordance with Part 12 of the General Conditions. CONTRACTOR and OWNER agree that proof of the exact amount of any such damage or loss is difficult to determine. Accordingly, instead of requiring any such proof of damage or specific financial loss for late completion, CONTRACTOR agrees to pay the following sums to the OWNER as liquidated damages and not as a penalty.

1. Late Contract Time Completion:

Five Hundred dollars and Zero cents (\$ 500.00) for each day or part thereof that expires after the Contract Time until the Work is accepted as Substantially Complete as provided in Article 14.5 of the General Conditions.

2. Interruption of Public Services:

No interruption of public services shall be caused by CONTRACTOR, its agents or employees, without the ENGINEER'S prior written approval. OWNER and CONTRACTOR agree that in the event OWNER suffers damages from such interruption, the amount of liquidated damages stipulated below shall not be deemed to be a limitation upon OWNER'S right to recover the full amount of such damages. Five Hundred dollars and Zero cents (\$500.00) for each day or part thereof of any utility interruption caused by the CONTRACTOR without the OWNER'S prior written authorization.

- B. **Deduct Damages from Moneys Owed CONTRACTOR:** OWNER shall be entitled to deduct and retain liquidated damages out of any money which may be due or become due the CONTRACTOR. To the extent that the liquidated damages exceed any amounts that would otherwise be due the CONTRACTOR, the CONTRACTOR shall be liable for such amounts and shall return such excess to the OWNER.

2.4 PAYMENT

- A. CONTRACTOR shall submit to the OWNER Applications for Payment. Applications for Payment will be processed by the OWNER. (See Attached Application for Payment).

- B. The retainage of five percent (5%) will be withheld from each partial payment. All retainage will be made part of the final payment upon completion of the project which shall include the corticate of occupancy (COI).

2.5 CONTRACT DOCUMENTS

- A. The following documents list are the complete Bid Package:

ADVERTISEMENT
BID FORM
MEASUREMENT AND PAYMENTS
GENERAL CONDITIONS
DETAIL SPECIFICATIONS

- B. Other Documents which are applicable to this agreement are:
 - a. The following documents may be delivered or issued on or after the Effective Date of the Agreement and are not attached hereto.
 - i. Notice to Proceed
 - ii. Work Change Directive
 - iii. Work Change Order(s)

PART 3 EXECUTION

3.1 EFFECTIVE DATE

- A. Owner and CONTRACTOR execute this Agreement and declare it in effect as of _____

3.2 OWNER’S AND CONTRACTOR’S SUBSCRIPTION AND ACKNOWLEDGEMENT

OWNER: Price Municipal Corporation

By: _____

Name: Terry Willis

Title: Mayor

[CORPORATE SEAL] Attest:

By: Jaci Adams

SEAL

Title: City Recorder

CONTRACTOR

Name:

Address:

[CORPORATE SEAL]

By: _____

SEAL

MINUTES

Minutes of the Price City Council Workshop
Conference Room 106
June 10, 2026 – 4:33 p.m.

Present:
Mayor Willis

Councilmembers:
Councilmember Miller
Councilmember Richardson
Councilmember Root
Councilmember Seeley
Councilmember Urbanik

Excused:

Present: See Public Meeting Sign-In Sheet

Safety Seconds/Councilmember Miller/Summer heat safety, heat stroke symptoms.

Director's Reports:

Items discussed:

Nick Tatton, Administrative Director:

- Real Property Manual-grant
- Garbage rates, \$3.38 less per can per month
- Resolution for Division Drinking Water Fee
- Open House for dorm project June 9th & 23rd
- Resolution for Criminal Prosecution, 10 yr term changed to 5 yr
- Sidewalk inspection committee

Chief David Johnson:

MOU's with DNR – Jeremy Jorgensen (CWS Program) cost of wildland wildfires going up significantly/Risk Assessment mapping, Price City signed up in 2017 ended in 2021/Would like to sign up again.

Chief Brandon Sicilia:

Stats for May – 911 open line, traffic accidents, traffic stops, citizens issues, arrests, domestic violence, animal control, and sexual assaults.

Miles Nelson, Public Works Director:

Receiving pipe for spring transmission line project-staging area, 15 semi-truck loads have delivered so far, will advertise for contractors soon/time extension for reservoir project

approved/Pickleball courts project in process/Pioneer Park removing wall & trees after International Days event is over/Meads Wash Covecrest storm drain additional funding.

Lisa Richens, Finance Director:

Inquired how to notify customers regarding the Utah Clean Water Drinking fee.

Councilmember Miller:

Reminded everyone that Rock & Coal event starts June 11, 2026 beginning at Washington Park.

Councilmember Root:

Progress Committee along with local Boy & Girl Scouts, helped clean up a Price resident's yard, pulled weeds, trees and dirt work.

Adjourned: 5:25 p.m.

APPROVED:

ATTEST:

Terry Willis, Mayor

Jaci Adams, City Recorder

DRAFT

Minutes of the City Council Meeting
City Hall
Price, Utah
June 10, 2026

Present:

Mayor Willis

Councilmembers:

Layne Miller

Tanner Richardson

Richard Root

Russell Seeley

Tina Urbanik

Jaci Adams, City Recorder

Nick Tatton, Administrative Director

Lisa Richens, Finance Director

Miles Nelson, Public Works Director

Brandon Sicilia, Chief of Police

Excused:

Staff/Others: See Public Meeting Sign-In Sheet

1. PLEDGE OF ALLEGIANCE

Mayor Willis called the regular meeting to order at 5:33 p.m. Mayor Willis led the Pledge of Allegiance.

2. ROLL CALL

Roll was called with the above Councilmembers and staff in attendance.

3. SAFETY SECONDS

Councilmember Miller reminded everyone to be cautious when out in hot temperatures, keep hydrated, find shade and know heat stroke symptoms.

4. GENERAL BUSINESS/DISCUSSION

a. PUBLIC HEARING. Public hearing to receive input on an Ordinance Establishing the Compensation of Price City Elective and Statutory Office and Manger Level Employees.

Nick Tatton, Administrative Director explained that the annual public hearing is a requirement by the State of Utah.

Mayor Willis asked for a motion to open the public hearing.

MOTION.

Councilmember Miller moved to open the public hearing at 5:35 p.m. Councilmember Urbanik seconded and motion carried.

Since there was no public comment, Mayor Willis asked for a motion to close the public hearing.

MOTION.

Councilmember Root moved to close the public hearing at 5:36 p.m. Councilmember Miller seconded and motion carried.

b. ORDINANCE NO. 2026-003. Consideration and possible approval of an Ordinance Establishing the Compensation of Price City Elective and Statutory Officers and Manager Level Employees.

MOTION.

Councilmember Miller moved to approve Ordinance No. 2026-003 establishing the compensation of Price City Elective and Statutory Officers and Manger Level Employees. Councilmember Richardson seconded and motion carried.

c. TENTATIVE BUDGET. Authorization to adopt the Tentative Budget for Fiscal Year 2026-2027, and to set a Public Hearing on June 24, 2026, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah, to receive public comment on the Tentative Budget; notice shall be published as a Class A notice under Section 63G-30-102 for at least 7 days before the day of the hearing.

Lisa Richens, Finance Director explained that this is a tentative budget and there could be changes made now until the final budget.

MOTION.

Councilmember Seeley moved to adopt the Tentative Budget for Fiscal Year 2026-2027, and set a Public Hearing on June 24, 2026 to receive public comment on the Tentative Budget. Councilmember Root seconded and motion carried.

d. RESOLUTION NO. 2026-9. Consideration and possible approval of A Resolution Approving and Agreement for the Provision of Criminal Prosecution Services for Price City.

Nick Tatton, Administrative Director explained the agreement for the provision of criminal prosecution services for Price City had some last-minute changes made by Carbon County. The ten-year term of the agreement was changed to a five-year term.

MOTION.

Councilmember Seeley moved to approve Resolution No. 2026-9 and the agreement for the Provision of Criminal Prosecution Services for Price City with the 5-year term change. Councilmember Urbanik seconded and motion carried.

e. RESOLUTION NO. 2026-10. Consideration and possible approval of A Resolution Establishing Garbage Collection and Disposal Rates Charged by Price City to Utility Customers.

Nick Tatton, Administrative Director explained this is an annual adoption to set the rates due to them changing from year to year.

MOTION.

Councilmember Root moved to approve Resolution No. 2026-10 establishing garbage collection and disposal rates charged by Price City to utility customers. Councilmember Miller seconded and motion carried.

f. RESOLUTION NO. 2026-11. Consideration and possible approval of a Resolution of the Price City Council Establishing Voluntary Water Conservation Goals and Targets for Residential and Commercial Water Users.

Councilmember Seeley explained concerns statewide regarding water conservation.

MOTION.

Councilmember Seeley moved to approve Resolution No. 2026-11 of the Price City Council establishing voluntary water conservation goals and targets for residential and commercial water users.

Councilmember Urbanik seconded and motion carried.

g. RESOLUTION NO. 2026-12. Consideration and possible approval of a Resolution Implementing the State of Utah Clean Drinking Water Fee and Related Matters.

Councilmember Seeley explained that the legislature passed a bill/law last year implementing a statewide fee on water consumption, which can vary due to how much water is consumed across the state.

MOTION.

Councilmember Seeley moved to approve Resolution No. 2026-12 implementing the State of Utah Clean Drinking Water Fee and related matters. Councilmember Urbanik seconded and motion carried.

h. MEADS WASH SEDIMENTATION BASIN DESIGN AMENDMENT. Consideration and possible approval to amend the current design engineering services agreement with Johansen and Tuttle Engineering for the Meads Wash Detention Basin to include a 90% completion design of a storm drain system in Covecrest Street for \$48,528.00. Source of funding is the City's Stormwater Fund.

Miles Nelson, Public Works Director was informed that a storm drain system could be added on Covecrest to the detention basin project, which would be an amendment to the engineering design services agreement for the Meads Wash Detention Basin project.

MOTION.

Councilmember Seeley moved to approve to amend the current design engineering services agreement with Johansen and Tuttle Engineering for the Meads Wash Detention Basin to include a 90% completion design of a storm drain system in Covecrest Street for \$48,528.00. Councilmember Miller seconded and motion carried.

5. CONSENT AGENDA

Megan Marshall, Price City Event Coordinator was in attendance to explain the entertainment contract for the upcoming Liberty 250 Gala, which will be paid for from a grant received from America 250. Nick Tatton, Administrative Director explained the real property project grant that was received and what it can be used for.

MOTION.

Councilmember Miller moved to approve consent agenda items a. thru h. Councilmember Richardson seconded and motion carried.

a. MINUTES for 05-27-2026 City Council.

b. PUBLIC HEARING. Authorization to set a Public Hearing on June 24, 2026, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah to receive public comment on the Fiscal Year 2025-2026 year-end budget revision; notice shall be published as a Class A notice under Section 63G-30-102 for at least 7 days before the day of the hearing.

c. PUBLIC HEARING. Authorization to set an Enterprise Fund Public Hearing on June 24, 2026, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah to discuss the budgeted transfer from the Electric Fund to the General Fund for Fiscal Year 2026-2027; notice shall be published as a Class A notice under Section 63G-30-102 for at least 7 days before the day of the hearing.

d. ENTERTAINMENT CONTRACT. Consideration and possible approval of an entertainment contract between Price City and The Ray Smith Jazz Ensemble for musical entertainment at the Liberty 250 Gala, \$1,800.

e. BANKRUPTCY UTILITY ACCOUNT WRITE OFF. Consideration and possible approval for the write off of a utility account due to bankruptcy, Darren S Winder, 1101 S Carbon Ave. #74, \$454.47.

f. GRANT ACCEPTANCE. Consideration and possible approval of acceptance of a grant from the Community Foundation of Utah in the amount of \$10,625 for updating and digitizing the Price City Real Property Catalogue. Potential match funds of up to \$5,000 may be necessary, RFP process and contracting with a provider to follow approval of grant acceptance.

g. GRANT TIME EXTENSION. Consideration and possible approval of ratification of grant time extension for completion from May 22, 2026 to June 26, 2026 for the Main Street Program grant from the State of Utah.

h. BUSINESS LICENSES. Roberts Arborist and Property Services at 358 N 300 E for John Roberts.

6. PUBLIC COMMENTS (LIMITED TO TWO MINUTES PER PERSON/NO ACTION TAKEN ON DISCUSSED ITEMS)

Tatum Tatton, was in attendance to present her platform while serving as Miss Teen Utah Volunteer. Jeff Mangrum had concerns with on street parking. Mike Gurule, Price City resident had concerns with raising taxes.

7. UNFINISHED BUSINESS

Councilmember Urbanik explained that during public comment, Mayor Willis and City Council can not take any action on discussed items.

Mayor Willis asked for a motion to close the regular City Council meeting.

Councilmember Miller moved to close the regular City Council meeting. Councilmember Richardson seconded and motion carried.

The regular City Council meeting was adjourned at 6:27 p.m.

APPROVED:

ATTEST:

Terry Willis, Mayor

Jaci Adams, City Recorder

DRAFT

Minutes of the Price Community Development and Renewal Agency Meeting
City Hall, Price, Utah
June 10, 2026, at 6:29 p.m.

Present:
Board Chair Willis

Boardmembers:
Layne Miller
Tanner Richardson
Richard Root
Russell Seeley
Tina Urbanik

Nick Tatton, Executive Director
Jaci Adams, City Recorder
Lisa Richens, Finance Director
Miles Nelson, Public Works Director

Excused:

Staff/Others: See Public Meeting Sign-In Sheet

Board Chair Willis called the Community Development and Renewal Agency meeting to order at 6:29 p.m.

1. AGENDA

a. TENTATIVE BUDGET. Authorization to adopt the Tentative Budget for Fiscal Year 2026-2027, and to set a Public Hearing on June 24, 2026, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah, to receive public comment on the Tentative Budget; notice shall be published as a Class A notice under Section 63G-30-102 for at least 7 days before the day of the hearing.

MOTION.

Boardmember Miller moved to adopt the Tentative Budget for Fiscal Year 2026-2027, and set a Public Hearing on June 24, 2026. Boardmember Seeley seconded and motion carried.

Board Chair Willis asked for a motion to close the Community Development and Renewal Agency Meeting.

MOTION.

Boardmember Richardson moved to close the Community Development & Renewal Agency meeting. Boardmember Urbanik seconded and motion carried.

The Community Development and Renewal Agency meeting was adjourned at 6:32 p.m.

APPROVED:

ATTEST:

Terry Willis, Board Chair

Jaci Adams, City Recorder

**PRICE MUNICIPAL CORPORATION
JOURNAL ENTRY WORKSHEET
YEAR-END FUND TRANSFERS
FISCAL YEAR 2025-26**

DATE	DESCRIPTION	ACCOUNT NO	DR	CR
06/30/26	TRANSFER TO GENERAL FUND	53 94920	1,650,000.00	
06/30/26	TRANSFER FROM ELECTRIC FUND	10 39200		1,650,000.00
06/30/26	TRANSFER TO POOL FUND	10 95912	328,912.50	
06/30/26	TRANSFER FROM GENERAL FUND	56 39200		328,912.50
06/30/26	TRANSFER TO DRUG TASK FORCE FUND	10 95915	53,665.00	
06/30/26	TRANSFER FROM GENERAL FUND	22 39200		53,665.00
06/30/26	TRANSFER ZAP TAX TO CAPITAL IMP FUND	10 95916	67,400.93	
06/30/26	TRANSFER ZAP TAX FROM GENERAL FUND	40 39200		67,400.93
06/30/26	TRANS. ZAP TAX TO POOL FUND	10 95914	25,935.50	
06/30/26	TRANS. FROM G.F. ZAP TAX	56 39202		25,935.50
06/30/26	TRANSFER TO DEBT SRVC-CEM FEES	10 95924	-	
06/30/26	TRANSFER FROM GEN FUND-CEM FEES	30 39202		-
06/30/26	TRANSFERS TO CAPITAL PROJECTS	10 95910	26,780.00	
06/30/26	TRANSFER FROM GENERAL FUND	40 39201		26,780.00
06/30/26	TRANS TO CAP PROJ-C RD REV	10 95928	42,482.00	
06/30/26	TRANS FROM GEN FUND-C RD REV	40 39300		42,482.00
			2,195,175.93	2,195,175.93

YEAR-END TRANSFER OF FUNDS AS AUTHORIZED BY BUDGET.

Fraud Risk Assessment

Continued

*Total Points Earned: 325/395 *Risk Level: Very Low Low Moderate High Very High
 > 355 316-355 276-315 200-275 < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	✓	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	✓	5
b. Procurement?	✓	5
c. Ethical behavior?	✓	5
d. Reporting fraud and abuse?	✓	5
e. Travel?	✓	5
f. Credit/Purchasing cards (where applicable)?		5
g. Personal use of entity assets?	✓	5
h. IT and computer security?	✓	5
i. Cash receipting and deposits?		5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	✓	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	✓	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	✓	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	✓	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	✓	20
7. Does the entity have or promote a fraud hotline?		20
8. Does the entity have a formal internal audit function?		20
9. Does the entity have a formal audit committee?		20

*Entity Name: Price City

*Completed for Fiscal Year Ending: June 30, 2026 *Completion Date: June 22, 2026

*CAO Name: Terry Willis *CFO Name: Lisa Richens

*CAO Signature: _____ *CFO Signature: _____

*Required



ENTERTAINMENT CONTRACT

This contract (hereinafter referred to as the "Agreement") is made on this day of June 4, 2026, between Price Municipal Corporation (hereinafter referred to as "City") having an address of 185 E Main Street, PO Box 893, Price, Utah 84501 and Heikura Dance School (hereinafter referred to as the "Performer(s)") having an address of 1200 Town Centre Blvd. Unit 1078 Provo, Utah 84664 for the contracting of Performer(s) as independent contractors to perform 2026 Price City International Days Festival (hereinafter referred to as the "Show") at Washington Park (hereinafter referred to as the "Venue"), located at the address 500 N. 100 E. Price, Utah 84501. City and Performer(s) may be hereinafter referred to as a "Party" or "Parties".

It is hereby agreed as follows:

1. **Place, date, and time of Show.** The Parties hereby agree that the time and place of the Show shall be, located at the Venue, having an address 500 N. 100 E. Price, Utah 84501, on the August 8, 2026
2. **Description of Show.** Heikura Dance School will provide (1) 30 minute dancing performance that will showcase the cultures of Hawai'i, Tahiti, and Samoa through Hula, 'Ori Tahiti, and Siva Samoa, with some audience participation. (One) 30 Minute performance from 2:30 pm - 3:00 pm.
3. **Payment.** Compensation for the Show will be two hundred dollars (\$200.00), (hereinafter referred to as the "Fee") payable by mailed or hand delivered check post the Show date. Performer(s) must present a current IRS Form W9 and a numbered invoice not less than three (3) days prior to the Show. City shall provide payment of invoice prior to the date of the Show, if possible, or within thirty (30) days of Show.
4. **Cancellation.** If City cancels Show by Performer(s) within two (2) days of Show date/time for any reason other than force majeure, City shall pay Fee in full. Cancellation by Performer(s) within two (2) days prior to Show date/time shall result in no Fee paid by City to Performer(s).
5. **Force Majeure.** In the event Show cannot reasonably be completed due to unpredictable occurrences such as an act of nature, government, or illness/disability of Performer(s), the Parties may negotiate a substitute Show on the same terms and conditions as this Agreement, save for the time of Show, in which case a new Agreement reflecting the substitute Show shall be signed by the Parties. No further damages may be sought by either Party hereto for failure to perform because of force majeure.
6. **Food and Drink.** Price City shall not provide Performer(s) with meals.
7. **Parking.** Performer(s) shall secure its own sufficient parking for Performer(s)'s vehicle within a reasonably convenient distance to Venue for a minimum period of two (2) hours prior to the Show and lasting until one (1) hour after the Show.
8. **Sound Systems Check.** A sound check may be conducted by the Performer(s) of Venue's sound system, at a time to be mutually arranged between the Parties.



9. **Security, Health, and Safety.** Performer(s) warrants that Venue has been reviewed and inspected by Performer(s) and is of sufficient size to safely conduct Show, as identified in #2 above, that Venue is of stable construction and sufficiently protected from weather, and that there is adequate security and/or emergency medical responders available if foreseeably necessary.

10. **Indemnification, Hold Harmless, Additional Insured.** To the fullest extent permitted by law, PERFORMER, shall hold harmless, defend at its own expense, and indemnify City, its officers, employees, agents, and volunteers, against any and all liability, claims, losses, damages, or expenses, including reasonable attorney's fees, arising from all acts or omissions to act by PERFORMER or its officers, agents, or employees in rendering services under this contract; excluding, however, such liability, claims, losses, damages, or expenses arising from City's sole negligence or willful acts.

City advises that it is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act (Title 63G, Chapter 7, Utah Code Annotated, 1953 as amended) and does not waive any procedural or substantive defense or benefit provided or to be provided by the Governmental Immunity Act or comparable legislative enactment, including without limitation, the provision of Section 63G-7-604 regarding limitation of judgements. Any indemnity and insurance obligations incurred by City under this Agreement are expressly limited to the amounts identified in the Act.

City, its officers, employees and contractors shall be named as additional insureds for all liability arising from this Agreement.

11. **Arbitration settles disputes.** All claims or disputes by either Party from or under this Agreement shall be submitted to a mutually agreed upon arbitration service. Any court that would otherwise have had jurisdiction over the dispute shall enforce both settlement by the arbitration service and any arbitration award. Parties shall cover their own costs, save that any fee charged by arbitration service to submit the case to arbitration service may be recovered from the other party in an arbitration award.

12. **Interpretation.** Agreement will be interpreted according to the laws of Utah. The exclusive jurisdiction for any claim or controversy arising out of, or relating to, this Agreement shall be adjudicated within Carbon County, Utah.

13. This Agreement supersedes and nullifies any and all previously signed agreements between City and Performer(s).

14. If Performer(s) have agent representation and is not signing on their own behalf, the below signed Performer(s) Representative warrants s/he has authority to sign this agreement, binding Performer(s) to this Agreement in its entirety. The below signed City Mayor warrants that s/he has the authority to bind City.

Signature of Performer(s): _____



Performer(s)'s Typed name: _____

Or

Performer(s)'s Representative Signature: _____

Performer(s)'s Representative Name & Title: _____

Price City's Representative Signature: _____

Price City's Representative Name & Title: _____

BUSINESS LICENSES

Account No: 3081
 Business Activity: 453
 Fee: \$150-453
 CC Approval: Yes No Date: _____
 License Sent: _____
 Health Dept: 6/11/26



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information

Business Status: New Business Location Change Name Change Ownership Change

Business Name (include DBA): Bree's LLC

If Name Change, list previous name: _____

Business Address: 4 E Main Suite/Apt. No.: _____

City: Price State: UT Zip Code: 84501

Business Telephone: () Business E-mail: mybreesboutique@gmail.com Business Fax: _____

Mailing Address (if different): _____ City: _____ State: _____ Zip Code: _____

Property Owner's Name: Tony Basso Property Owner's Telephone: (435) 820-8100

Type of Organization: Corporation Partnership Sole Proprietorship LLC
 (Include copy of name registration with the State of Utah)

Type of Business: Commercial Home Occupation Reciprocal

Nature of Business: Manufacturing Retail Wholesale Services Other

Opening Date: _____ Business Hours: From _____ To _____ (M) (T) (W) (T) (F) (S) (S) (U) (please circle)

Detailed Description of Business:
Bree's will be selling clothing and accessories.

Commercial Square Feet:	No. of Arcade Games, Pool Tables, Etc.:	No. of Vending Machines:	No. of Mobile Home Spaces:
No. of Rental Units:	No. of RV Spaces:	No. of Motel Rooms:	No. of Beds:
State Sales Tax I.D. No. (Include copy or proof of exemption):		Federal Tax I.D. No. (Include copy): <u>42-2709164</u>	
State License No. (Include copy): <u>14697595-0160</u>		State License Type: <u>LLC</u>	

THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. **Check all that apply.**

Alcoholic Beverages Eating Establishment Amusement Center
 Pawnbroker Sexually Oriented Business

1943
1944
1945
1946
1947
1948
1949
1950
1951
1952
1953
1954
1955
1956
1957
1958
1959
1960
1961
1962
1963
1964
1965
1966
1967
1968
1969
1970
1971
1972
1973
1974
1975
1976
1977
1978
1979
1980
1981
1982
1983
1984
1985
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025

1943
1944
1945
1946
1947
1948
1949
1950
1951
1952
1953
1954
1955
1956
1957
1958
1959
1960
1961
1962
1963
1964
1965
1966
1967
1968
1969
1970
1971
1972
1973
1974
1975
1976
1977
1978
1979
1980
1981
1982
1983
1984
1985
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025

1943

TU

1943

1943

1943

Account No: 3882
 Business Activity: 150
 Fee: 1125
 CC Approval: Yes No Date: _____
 License Sent: _____
 Health Dept: _____



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information			
Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
Business Name (include DBA): 2Worlds - Eats			
If Name Change, list previous name:			
Business Address: 650 West 300 North		Suite/Apt. No.:	
City: Price	State: Utah	Zip Code: 84501	
Business Telephone: (435) 314.9601	Business E-mail: 2Worldseats@gmail.com	Business Fax:	
Mailing Address (if different):	City:	State:	Zip Code:
Property Owner's Name: Shirley Bowman		Property Owner's Telephone: (435) 630.7520	
Type of Organization: <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
Type of Business: <input type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation (complete below also) <input type="checkbox"/> Reciprocal <input type="checkbox"/> Home Occupation - Office Use Only <input type="checkbox"/> Home Occupation - Activity On Site <input type="checkbox"/> Home Occupation Office Use Only Fee Waiver Request. Must be documented by applicant and consistent with UCA 10-1-203(7)(b). <input type="checkbox"/> Fee Waiver Requested: Price City Staff Completion of Supplemental Review Form and Attach			
Nature of Business: <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input type="checkbox"/> Services <input checked="" type="checkbox"/> Other			
Opening Date: April 2026 Business Hours: From _____ To _____ M T W TH F S SU (please circle)			
Detailed Description of Business: Food Vendor: Provide Lunch/Dinner & Drinks on Thurs/Fri & Sat including catering on the provided day of the event.			
State Sales Tax I.D. No. (Include copy or proof of exemption):		Federal Tax I.D. No. (Include copy):	
State License No. (Include copy):		State License Type:	
THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. Check all that apply. <input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Amusement Center <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business			

Updated 01-08-2026

Account No: 3883
 Business Activity: 454
 Fee: \$150
 CC Approval: Yes No Date: _____
 License Sent: _____
 Health Dept: _____



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information			
Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
Business Name (include DBA): <u>Fisher Fireworks LLC</u>			
If Name Change, list previous name: _____			
Business Address: <u>288 406 S Highway 55</u>		Suite/Apt. No.: _____	
City: <u>Price,</u>	State: <u>ut</u>	Zip Code: <u>84501</u>	
Business Telephone: <u>(435) 613-1512</u>	Business E-mail: _____	Business Fax: _____	
Mailing Address (if different): _____	City: _____	State: _____	Zip Code: _____
Property Owner's Name: <u>Kyle Heffernan</u>		Property Owner's Telephone: <u>(435) 613-1512</u>	
Type of Organization: <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input checked="" type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
Type of Business: <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation (complete below also) <input type="checkbox"/> Reciprocal <input type="checkbox"/> Home Occupation - Office Use Only <input type="checkbox"/> Home Occupation - Activity On Site <input type="checkbox"/> Home Occupation Office Use Only Fee Waiver Request. Must be documented by applicant and consistent with UCA 10-1-203(7)(b). <input type="checkbox"/> Fee Waiver Requested: Price City Staff Completion of Supplemental Review Form and Attach			
Nature of Business: <input type="checkbox"/> Manufacturing <input checked="" type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input type="checkbox"/> Services <input type="checkbox"/> Other			
Opening Date: <u>June 24th</u> Business Hours: From <u>11</u> To <u>7</u> <u>M T W T F S</u> SU (please circle)			
Detailed Description of Business: <u>Selling Fisher Fireworks in the parking lot of Sutherlands. 2 16x10ft canopy pop up tents.</u>			
State Sales Tax I.D. No. (Include copy or proof of exemption): <u>1770-26-0001</u>		Federal Tax I.D. No. (Include copy): <u>0705968-04</u>	
State License No. (Include copy): <u>14565004-0161</u>		State License Type: _____	
THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. Check all that apply.			
<input type="checkbox"/> Alcoholic Beverages	<input type="checkbox"/> Eating Establishment	<input type="checkbox"/> Amusement Center	
<input type="checkbox"/> Pawnbroker	<input type="checkbox"/> Sexually Oriented Business		

Ownership change only

Account No: 3884
Business Activity: TLLT
Fee: \$150-
CC Approval: Yes No Date: _____
License Sent: _____
Health Dept: _____

Price ^{Utah}

BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information			
Business Status: <input type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input checked="" type="checkbox"/> Ownership Change			
Business Name (include DBA): CCK Legacy LLC DBA Chugg Soda Shop			
If Name Change, list previous name: Chugg LLC			
Business Address: 430 S. Carbon Ave.		Suite/Apt. No.:	
City: Price	State: UT	Zip Code: 84501	
Business Telephone: ()	Business E-mail: ccklegacy.chugg@gmail	Business Fax:	
Mailing Address (if different): 1367 W. 620 N		City: Price	State: UT Zip Code: 84501
Property Owner's Name: Rikilyn Hammer		Property Owner's Telephone: (435) 650-6026	
Type of Organization: <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input checked="" type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
Type of Business: <input type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal			
Nature of Business: <input type="checkbox"/> Manufacturing <input checked="" type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input type="checkbox"/> Services <input type="checkbox"/> Other			
Opening Date: 7/1/2026 Business Hours: From 8am To 8pm (M) (T) (W) (TH) (F) (S) (SU) (please circle)			
Detailed Description of Business: Dirty Soda Shop - selling soda and specialty drinks.			
Commercial Square Feet: 743 sq ft	No. of Arcade Games, Pool Tables, Etc.: 0	No. of Vending Machines: 0	No. of Mobile Home Spaces: 0
No. of Rental Units: 0	No. of RV Spaces: 0	No. of Motel Rooms: 0	No. of Beds: 0
State Sales Tax I.D. No. (Include copy or proof of exemption):		Federal Tax I.D. No. (Include copy): 42-2778123	
State License No. (Include copy): 14698718-0160		State License Type: LLC	

THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. **Check all that apply.**

Alcoholic Beverages Eating Establishment Amusement Center
 Pawnbroker Sexually Oriented Business

1/10/10

1/10/10

1/10/10

1/10/10

1/10/10

1/10/10

1/10/10

1/10/10

1/10/10

1/10/10

Account No: 3885
 Business Activity: 454
 Fee: \$500
 CC Approval: Yes No Date: _____
 License Sent: _____
 Health Dept: _____



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information

Business Status: New Business Location Change Name Change Ownership Change

Business Name (include DBA): **AMERICAN PROMOTIONAL EVENTS, INC. - WEST**

If Name Change, list previous name: _____

Business Address: **LINS - 760 W PRICE RIVER DR** Suite/Apt. No.: _____

City: **PRICE** State: **UT** Zip Code: **84501**

Business Telephone: **(801)979-3623** Business E-mail: **LEBOEUF@TNTFIREWORKS.COM** Business Fax: _____

Mailing Address (if different): **2120 MILWAUKEE WAY** City: **TACOMA** State: **WA** Zip Code: **98421**

Property Owner's Name: **LIN'S SUPERMARKETS, INC.** Property Owner's Telephone: **(801) 973-440**

Type of Organization: Corporation Partnership Sole Proprietorship LLC
 (Include copy of name registration with the State of Utah)

Type of Business: Commercial Home Occupation (complete below also) Reciprocal
 Home Occupation - Office Use Only
 Home Occupation - Activity On Site
 Home Occupation Office Use Only Fee Waiver Request. Must be documented by applicant and consistent with UCA 10-1-203(7)(b).
 Fee Waiver Requested: Price City Staff Completion of Supplemental Review Form and Attach

Nature of Business: Manufacturing Retail Wholesale Services Other

Opening Date: 6/24/2026 Business Hours: From 7AM To 10PM **M T W TH F S SU** (please circle)

Detailed Description of Business:
 TEMPORARY RETAIL OUTDOOR FIREWORKS FUNDRAISER SALES IN A TENT ON THE PARKING LOT BY DONETTE VAN WAGONER

State Sales Tax I.D. No. (Include copy or proof of exemption): **15483352-004-SSE** Federal Tax I.D. No. (Include copy): _____

State License No. (Include copy): _____ State License Type: **F6**

THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. **Check all that apply.**
 Alcoholic Beverages Eating Establishment Amusement Center
 Pawnbroker Sexually Oriented Business

Account No: 3886
 Business Activity: 8121
 Fee: \$150-
 CC Approval: Yes No Date: _____
 License Sent: _____
 Health Dept: _____



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information			
Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
Business Name (include DBA): <u>Catalyst Beauty Collective LLC</u>			
If Name Change, list previous name: _____			
Business Address: <u>135 W. Main St.</u>		Suite/Apt. No.: _____	
City: <u>Price</u>	State: <u>UT</u>	Zip Code: <u>84501</u>	
Business Telephone: <u>(435) 650-3642</u>		Business E-mail: <u>childsplayx3@hotmail.com</u>	
Business Fax: <u>N/A</u>		Mailing Address (if different): _____	
City: _____		State: _____	Zip Code: _____
Property Owner's Name: <u>Delynn Childs</u>		Property Owner's Telephone: <u>(435) 650-3642</u>	
Type of Organization: <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input checked="" type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
Type of Business: <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal			
Nature of Business: <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input checked="" type="checkbox"/> Services <input type="checkbox"/> Other			
Opening Date: _____ Business Hours: From <u>9</u> To <u>6</u> <u>M T W T H F S</u> <u>SU</u> (please circle) <i>may vary.</i>			
Detailed Description of Business: <u>Full Service Beauty Salon and apprenticeships. Will provide hair, skin + nail services + retail hair products.</u>			
Commercial Square Feet: <u>appx 680</u>	No. of Arcade Games, Pool Tables, Etc.: <u>0</u>	No. of Vending Machines: <u>0</u>	No. of Mobile Home Spaces: <u>0</u>
No. of Rental Units: <u>0</u>	No. of RV Spaces: <u>0</u>	No. of Motel Rooms: <u>0</u>	No. of Beds: <u>0</u>
State Sales Tax I.D. No. (Include copy or proof of exemption): _____		Federal Tax I.D. No. (Include copy): <u>42-2130771</u>	
State License No. (Include copy): <u>14687541-0160</u>		State License Type: _____	
<p>THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. Check all that apply.</p> <input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Amusement Center <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business			

Account No: 3887
 Business Activity: 453
 Fee: \$150-
 CC Approval: Yes No Date: _____
 License Sent: _____
 Health Dept: _____



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183. PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information

Business Status: New Business Location Change Name Change Ownership Change

Business Name (include DBA): Raven & Rose LLC

If Name Change, list previous name: _____

Business Address: 26 East Main Street Suite/Apt. No.: _____

City: PRICE State: UTAH Zip Code: 84501

Business Telephone: (435) 630-8596 Business E-mail: BBlackham07@yahoo.com Business Fax: _____

Mailing Address (if different): 1094 E 6370 S Price UT 84501 City: Price State: UT Zip Code: 84501

Property Owner's Name: Mike & Val Johnson Property Owner's Telephone: (435) 650-1854

Type of Organization: Corporation Partnership Sole Proprietorship LLC
 (Include copy of name registration with the State of Utah)

Type of Business: Commercial Home Occupation (complete below also) Reciprocal
 Home Occupation - Office Use Only
 Home Occupation - Activity On Site
 Home Occupation Office Use Only Fee Waiver Request. Must be documented by applicant and consistent with UCA 10-1-203(7)(b).
 Fee Waiver Requested: Price City Staff Completion of Supplemental Review Form and Attach

Nature of Business: Manufacturing Retail Wholesale Services Other

Opening Date: 7-4-2026 Business Hours: From 10:00am To 6:00pm M T W T F S U (please circle)

Detailed Description of Business: Retail & Gift

State Sales Tax I.D. No. (Include copy or proof of exemption): _____ Federal Tax I.D. No. (Include copy): 42-3188230

State License No. (Include copy): 14705727-0160 State License Type: _____

THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. Check all that apply.
 Alcoholic Beverages Eating Establishment Amusement Center
 Pawnbroker Sexually Oriented Business

MEMORANDUM FOR THE RECORD

DATE: 10/10/50 SUBJECT: [Illegible]

[Illegible body text]

[Illegible body text]