



FRUIT HEIGHTS CITY COUNCIL MEETING AGENDA

Notice is hereby given that the Fruit Heights City Council will hold a regular meeting at 7:00pm on **June 16, 2026**, at Fruit Heights City Hall, 910 South Mountain Road Fruit Heights City Utah.

Fruit Heights City is now streaming City Council Meetings on its YouTube Channel. Please follow us at <https://www.youtube.com/@fruitheightscity9716/streams>

1. CALL TO ORDER: Mayor Jeanne Groberg

- 1.1 Pledge of Allegiance (Gary)
- 1.2 Prayer or Thought (David)
- 1.3 Roll call (Darren)

2. DECLARATION OF CONFLICT(S) OF INTEREST

3. REPORTS

- 3.1 Council Members
- 3.2 Mayor
- 3.3 Staff

4. PUBLIC COMMENT PERIOD

The public may address the City Council regarding issues that are or are not on the agenda. Please limit comments to 3 minutes. Please state your name and address of residence for the record. **No actions may be taken on items not specifically listed on the agenda. (30 minutes limit)**

5. PRESENTATIONS

6. PUBLIC HEARING

- 6.1 Amendment to FY 2025-2026 Budget (Resolution 2026-10)
- 6.2 Adopting FY 2027 Operating Budget and Certified Tax Rate # 0.001693 (Resolution 2026-11)

7. DISCUSSION ITEMS

Discussion items to be considered.

- 7.1 Amendment to FY 2025-2026 Budget (Resolution 2026-10)
- 7.2 Adopting FY 2027 Operating Budget and Certified Tax Rate # 0.001693 (Resolution 2026-11)

8. ACTION ITEMS

- 8.1 Approve/Deny Resolution 2026-10 Amendment to FY 2025-2026 Budget
- 8.2 Approve/ Resolution 2026-11 Deny Adopting FY 2027 Operating Budget and Certified Tax Rate # 0.001693
- 8.3 Approve June 2, 2026, City Council Minutes

9. TABLED ITEMS

10. NEW BUSINESS FOR UPCOMING MEETING – NO ACTION (15 minutes limit)

11. CALENDAR ITEMS

- June 19, 2026, Juneteenth office will be closed
- June 23, 2026, Primary Election
- June 29, 2026, America 250 Celebrating Country, and Home 5:30 to 8:30pm at City Hall
- June 30, 2026, Planning Commission Meeting
- July 3, 2026 office will be closed to observe the 4th of July

July 7, 2026 City Council Meeting

12. CLOSED SESSION

The City Council may vote to discuss matters in a closed session for reasons allowed by law, including, but not limited to, the provisions of Utah Code § 52-4-205 of the Open and Public Meetings Act, and for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137.

13. ADJOURNMENT

CERTIFICATE OF POSTING

I HEREBY CERTIFY that this notice and agenda was posted at Fruit Heights City Hall, on the City's website, www.fruitheights.gov, as well as posted on the Utah State Public Notice website in accordance with the requirements of the Utah Open and Public Meetings Act, including, but not limited to, provisions of Utah Code §52-4-202.

(This Agenda posted June 12, 2026)

Hailee Ballingham

Hailee Ballingham - Deputy Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact the Fruit Heights City Manager, Darren Frandsen at (801)546-0861 at least 24 hours prior to the meeting.

Helpful Links.

Fruit Heights City Website: <https://www.fruitheights.gov/>

Fruit Heights City YouTube Channel: <https://www.youtube.com/channel/UCalqHYd0U5RCpaDo8rquABw>

Fruit Heights City Facebook Page: <https://www.facebook.com/FruitHeightsCityGovernment>

Fruit Heights City Twitter/ X Page: <https://x.com/FruitHeightsGov>

Fruit Heights City Instagram Page: <https://www.instagram.com/fruitheightscity/>

City Council Meeting

DATE: <u>June 16, 2026</u>			
TIME MEETING BEGAN: <u>7:00</u>		TIME MEETING IS OVER:	
CITY COUNCIL MEMBERS PRESENT:		STAFF PRESENT:	
<u>X</u>	Council Member Gary Anderson	<u>X</u>	Darren Frandsen, City Manager
<u>X</u>	Council Member Mark Cottrell	<u>X</u>	Layne Leonard, Public Works Director
<u>X</u>	Council Member David Hale	___	Hailee Ballingham, Deputy Recorder
<u>X</u>	Council Member Eileen Moss	___	Jeff Oyler, City Planner
<u>X</u>	Council Member Blake Winslow	___	Zac Burk, City Engineer
<u>X</u>	Mayor Jeanne Groberg	___	Brad Christopherson, City Attorney

ACTION ITEM:

Resolution 2026-10 Amendment to FY 25-26

If needed open public hearing: Time 7:32, closed public hearing: Time 7:34

Motion By Gary

Second By

Time: Mark Motion By Gary Second Mark 8:29

Voting	Yes	No	Abstain	Absent
Gary Anderson	<u>X</u>	___	___	___
Mark Cottrell	<u>X</u>	___	___	___
David Hale	<u>X</u>	___	___	___
Eileen Moss	<u>X</u>	___	___	___
Blake Winslow	<u>X</u>	___	___	___

8:30

ACTION ITEM:

Resolution 2026-11 Adopting 2027 operating Budget & Tax rate

If needed open public hearing: Time 7:36, closed public hearing: Time 7:41

Motion By Blake

Second By David

Time: 7:41 Motion Mark 2nd Blake 8:30 Substitute Motion Eileen 2nd Gary 8:32

Voting	Yes	No	Abstain	Absent
Gary Anderson	<u>X</u>	___	___	___
Mark Cottrell	___	<u>X</u>	___	___
David Hale	<u>X</u>	___	___	___
Eileen Moss	<u>X</u>	___	___	___
Blake Winslow	<u>X</u>	___	___	___

Eileen's seconded substitute motion Eileen 2nd GARY

8:55

ACTION ITEM:

If needed open public hearing: / , closed public hearing: /

Time:

Motion By Gary

Approval for Minutes

Second By Blake

Time: 8:58

Voting	Yes	No	Abstain		Absent
Gary Anderson	<u>X</u>	—	—		—
Mark Cottrell	<u>X</u>	—	—		—
David Hale	<u>X</u>	—	—		—
Eileen Moss	<u>X</u>	—	—		—
Blake Winslow	<u>X</u>	—	—		—

ACTION ITEM:

If needed open public hearing: / , closed public hearing: /

Time:

Motion to a

Motion By Blake ~~Not to a~~

Second By Gary

Time: 9:03

Voting	Yes	No	Abstain		Absent
Gary Anderson	<u>X</u>	—	—		—
Mark Cottrell	<u>X</u>	—	—		—
David Hale	<u>X</u>	—	—		—
Eileen Moss	<u>X</u>	—	—		—
Blake Winslow	<u>X</u>	—	—		—

Minutes from previous meeting: Gary - Blake

Time: 8:58

Motion Adjourn: Blake & Gary

Time: 9:03

Visitors

Fruit Heights City Meeting

Date June 16, 2026

All visitors are required to sign in even if you are not attending the entire meeting.

Print Name

1. Mary Monson	2.
3. Linda Crismer	4.
5. Jim Crismer	6.
7. Dale Kunkel	8.
9. FRANK LEAVER	10.
11. MIKE BURNETT	12.
13. Celeste Colwell	14.
15. Mary Jones	16.
17. Scott MARTINEAU	18.
19. Anne Quintus-Ross	20.
21. Jon Groberg	22.
23. Terry Harris	24.
25. Kayne Palmer	26.
27. Elaine Palmer	28.
29. Clark MOSS	30.
31.	32.
33.	34.
35.	36.
37.	38.

FRUIT HEIGHTS CITY
2026 BUDGET AMENDMENTS
16,2026

FY
June

GENERAL FUND

The budget amendments below are proposed in the General Fund for the following reasons: Attorney services are expected to be higher than budgeted

Expenses:		Increase	Decrease	Ending Account Budget
Contract Services				
Attorney	10-47-310	\$ 25,000.00		\$ 63,000.00

WATER FUND

The budget amendments below are proposed in the Water Fund for the following reasons: 1)Impact fee money project was not started/completed. 2)Equipment, Supplies and Maintenance costs are expected to be higher than budgeted 3)Building & Grounds & Maintenance

Revenue		Increase	Decrease	Ending Account Budget
Expenses:				
Transmission & Distribution				
Equip Supplies and Maintenance	51-84-250	\$ 45,000.00		\$ 95,000.00
Capital Outlay Impact Fee	51-84-735		\$ 107,000.00	\$ -

Fruit Heights City

Resolution No 2026-10

A RESOLUTION TO AMENDING THE FY 2025-2026 BUDGET OF FRUIT
HEIGHTS CITY

WHEREAS, pursuant to state law Fruit Heights City has Adopted a city budget for the fiscal year ending June 30, 2026; and

WHEREAS, needs have arisen that require the review and amendment of the 2025-2026 budget of Fruit Heights City; and

WHEREAS, the Fruit Heights City Council has reviewed the proposed amendments and has determined that the fiscal integrity of the city requires that the amendment be made; and

WHEREAS, all required notices have been provided and public hearings have been held on June 16, 2026 in accordance with law in order to amend the 2025-2026 Budget of Fruit Heights City;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF FRUIT HEIGHTS CITY, STATE OF UTAH, AS FOLLOWS:

Section 1 **Budget Amendment.** The budget for fiscal year 2025-2026 of Fruit Heights City is hereby amended as set forth in Exhibit "A" attached hereto and incorporated herein by reference.

Section 2. **Severability.** If any section, part or provision of this resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

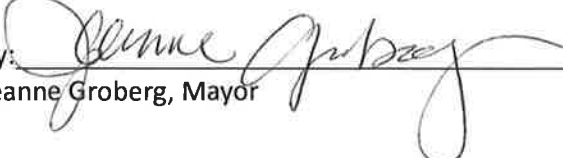
Section 3. **Effective Date.** This Resolution shall become effective immediately upon it approval.

PASSED AND ADOPTED BY THE CITY COUNCIL OF FRUIT HEIGHTS CITY, STATE OF UTAH
THE 16TH DAY OF JUNE 2026

ATTEST:

By: 
Darren Frandsen, City Recorder

Fruit Heights City Council

By: 
Jeanne Groberg, Mayor

{SEAL}



City Council Vote:

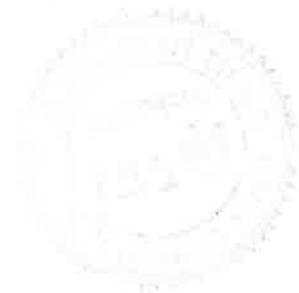
Eileen Moss	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>
David Hale	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>
Blake Winslow	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>
Gary Anderson	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>
Mark Cottrell	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>
Jeanne Groberg (to break tie)	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>

DEPOSITED in the office of the City Recorder this 17
day of June 2026

ATTEST:

RECORDED this 17 day of June 2026

Hailee Ballingham, City Deputy Recorder



FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

REVENUES

TAXES

	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
10-31-100 GENERAL PROPERTY TAXES	1,480,232.66	1,400,000	1,400,000	1,420,000
10-31-110 FEE'S IN LIEU	76,552.09	65,000	17,498	65,000
10-31-200 DELINQUENT PRIOR YEARS TAXES	18,458.61	8,000	301,030	6,000
10-31-300 GENERAL SALES & USE TAXES	1,134,512.00	1,100,000	1,074,763	1,125,000
TOTAL TAXES	2,709,755.36	2,573,000	2,793,291	2,616,000

LICENSES AND PERMITS

10-32-100 BUSINESS LICENSES & PERMITS	8,185.00	5,000	6,447	7,500
10-32-105 APPLICATION FEE	3,750.00	2,000	6,000	4,000
10-32-210 BUILDING PERMIT FEES	35,541.18	50,000	107,804	75,000
10-32-215 EXCAVATION FEE	1,885.28	2,000	2,055	2,000
10-32-300 CABLE RENT & FRANCHISE FEES	45,863.20	40,000	40,000	60,000
TOTAL LICENSES AND PERMITS	95,224.66	99,000	162,306	148,500

INTERGOVERNMENTAL REVENUE

10-33-585 LOCAL OPTION TAX	105,791.45	103,000	79,132	103,000
TOTAL INTERGOVERNMENTAL REVENUE	105,791.45	103,000	79,132	103,000

CHARGES FOR SERVICES

10-34-110 CONVENIENCE FEE (Credit Card Fee)	1,488.51	750	5,432	4,000
10-34-130 SUBDIVISION/ENGINEERING FEES	17,748.74	30,000	22,965	15,000
10-34-240 INSPECTION FEES	55,656.50	40,000	75,571	50,000
10-34-740 PARK & RESERVATIONS FEES	6,362.50	3,500	2,739	1,200
10-34-910 ADMIN COST SHARE - WATER FUND	271,999.96	283,000	240,000	270,000
10-34-920 ADMIN COST SHARE - SEWER FUND	37,500.00	40,100	40,100	101,700
10-34-925 ADMIN CST SHARE - STRM DRN FND	157,999.99	167,000	140,000	150,000
10-34-930 ADMIN COSTS - SOLID WASTE	28,500.00	74,400	74,400	76,400
10-34-940 BLDG COST SHARE - WATER FUND	49,999.96	50,000	50,000	50,100
10-34-950 BLDG COST SHARE - SEWER FUND	12,499.96	12,400	12,400	19,300
10-34-960 BLDG COST SHARE-STRM DRN FUND	34,999.96	35,100	35,100	31,800
10-34-970 BLDG COST SHARE-SOLID WSTE FND	12,499.99	14,100	14,100	14,000
TOTAL CHARGES FOR SERVICES	687,256.07	750,350	712,807	783,500

FY2026 PROPOSED AMENDMENTS

FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER	PROPOSED AMENDMENT
1,201,310	1,400,000	1,400,000	-	
16,040	17,498	65,000	(47,502)	
300,030	301,030	8,000	293,030	
985,200	1,074,763	1,100,000	(25,237)	
2,502,580	2,793,291	2,573,000	220,291	-
5,910	6,447	5,000	1,447	
5,500	6,000	2,000	4,000	
98,820	107,804	50,000	57,804	
1,883	2,055	2,000	55	
78,038	40,000	40,000	-	
190,152	162,306	99,000	63,306	-
72,537	79,132	103,000	(23,868)	
72,537	79,132	103,000	(23,868)	-
4,979	5,432	750	4,682	
21,051	22,965	30,000	(7,035)	
69,273	75,571	40,000	35,571	
2,511	2,739	3,500	(761)	
235,833	240,000	283,000	(43,000)	
33,417	40,100	40,100	-	
139,167	140,000	167,000	(27,000)	
62,000	74,400	74,400	-	
41,667	50,000	50,000	-	
10,333	12,400	12,400	-	
29,250	35,100	35,100	-	
11,750	14,100	14,100	-	
661,231	712,807	750,350	(37,543)	

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

	FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER	PROPOSED AMENDMENT
MISCELLANEOUS									
10-36-100 INTEREST EARNINGS	45,721.03	100,000	-	100,000	74,143		100,000	(100,000)	
10-36-400 SALE OF FIXED ASSETS	0.00	-	155,200	-	155,200	155,200	-	155,200	
10-36-650 DONATIONS	11,620.99	-	6,180	25,000	5,665	6,180	-	6,180	
10-36-700 LEASE & OTHER FINANCE PROCEEDS	104,082.00	100,000	100,000		-	100,000	100,000	-	
10-36-900 FEES FROM RENT OF BUILDING	1,810.00	2,000	2,629	2,800	2,410	2,629	2,000	629	
10-36-990 SUNDRY REVENUES	20,952.93	25,000	37,394	28,000	34,278	37,394	25,000	12,394	
TOTAL MISCELLANEOUS	184,186.95	227,000	301,403	155,800	271,696	301,403	227,000	74,403	-
CONTRIBUTIONS AND TRANSFERS									
10-39-650 PRIOR YEARS SURPLUS GEN. FUND	0.00	329,800	-		-	-	329,800	(329,800)	
TOTAL CONTRIBUTIONS AND TRANSFERS	0.00	329,800	-	-	-	-	329,800	(329,800)	-
TOTAL FUND REVENUE	3,782,214.49	4,082,150	4,048,939	3,806,800	3,698,196	4,048,939	4,082,150	(33,211)	
EXPENDITURES									
LEGISLATIVE									
10-41-110 SALARIES - MAYOR AND COUNCIL	34,418.52	38,500	31,364	40,000	28,750	31,364	38,500	(7,136)	
10-41-130 EMPLOYEE BENEFITS	2,639.21	3,000	2,645	3,500	2,424	2,645	3,000	(355)	
10-41-210 BOOKS/SUBS/MEMBERSHIPS	0.00	-	-	-	-	-	-	-	
10-41-220 PUBLIC NOTICES	88.39	200	-	150	-	-	200	(200)	
10-41-230 TRAVEL, EDUCATION	453.17	3,000	606	2,500	555	606	3,000	(2,394)	
10-41-240 OFFICE SUPPLIES AND EXPENSES	-126.74	-	-	-		-	-	-	
TOTAL LEGISLATIVE	37,472.55	44,700	34,614	46,150	31,730	34,614	44,700	(10,086)	-
ADMINISTRATION									
10-43-110 SALARIES AND WAGES	142,278.34	163,000	140,955	163,700	129,209	140,955	163,000	(22,045)	
10-43-130 EMPLOYEE BENEFITS	85,863.88	105,000	85,584	109,100	78,452	85,584	105,000	(19,416)	
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	168.10	350	60	350	55	60	350	(290)	
10-43-230 TRAVEL, EDUCATION	4,663.00	7,500	7,082	10,000	6,492	7,082	7,500	(418)	
10-43-310 PROFESSIONAL & TECH SERVICES	3,240.00	15,000	2,804	7,500	2,570	2,804	15,000	(12,196)	
TOTAL ADMINISTRATION	236,213.32	290,850	236,484	290,650	216,777	236,484	290,850	(54,366)	-

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

	FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER	PROPOSED AMENDMENT
TREASURER									
10-44-110 SALARIES AND WAGES	54,329.42	60,000	46,713	48,700	42,820	46,713	60,000	(13,287)	
10-44-130 EMPLOYEE BENEFITS	24,204.23	36,000	15,630	48,500	14,328	15,630	36,000	(20,370)	
10-44-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	0.00	100	-	100	-	-	100	(100)	
10-44-230 TRAVEL, EDUCATION	0.00	1,500	22	1,000	20	22	1,500	(1,478)	
10-44-340 MILEAGE	0.00	-	-	-	-	-	-	-	
TOTAL TREASURER	78,533.65	97,600	62,365	98,300	57,168	62,365	97,600	(35,235)	-
RECORDER/PUBLIC OUTREACH									
10-45-110 SALARIES AND WAGES	55,743.73	66,000	52,459	66,000	48,088	52,459	66,000	(13,541)	
10-45-130 EMPLOYEE BENEFITS	4,388.61	10,000	4,107	12,000	3,765	4,107	10,000	(5,893)	
10-45-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	3,772.67	8,500	2,677	7,000	2,454	2,677	8,500	(5,823)	
10-45-230 TRAVEL, EDUCATION	0.00	1,500	-	500	-	-	1,500	(1,500)	
TOTAL RECORDER/PUBLIC OUTREACH	63,905.01	86,000	59,244	85,500	54,307	59,244	86,000	(26,756)	-
AUDITING									
10-46-310 PROFESSIONAL & TECH SERVICES	11,425.00	20,000	15,000	20,000	15,000	15,000	20,000	(5,000)	
TOTAL AUDITING	11,425.00	20,000	15,000	20,000	15,000	15,000	20,000	(5,000)	-
ATTORNEY									
10-47-310 PROFESSIONAL & TECH SERVICES	42,417.00	38,000	51,970	40,000	47,639	51,970	38,000	13,970	63,000
TOTAL ATTORNEY	42,417.00	38,000	51,970	40,000	47,639	51,970	38,000	13,970	63,000
CITY HALL OPERATIONS									
10-48-210 VETERAN'S MEMORIAL	19,294.05	600	436	600	400	436	600	(164)	
10-48-266 MAINT AGREEMENT-COPIER	2,827.82	2,800	3,517	2,900	3,224	3,517	2,800	717	
10-48-270 UTILITIES	6,038.23	7,000	5,796	7,000	5,313	5,796	7,000	(1,204)	
10-48-551 CLEANING - LABOR AND SUPPLIES	4,738.93	7,200	4,909	7,500	4,500	4,909	7,200	(2,291)	
10-48-555 BLDG MAINTENANCE/REPAIRS	8,890.44	45,000	4,147	15,000	3,801	4,147	45,000	(40,853)	
10-48-610 MISCELLANEOUS EXPENSES	1,540.38	1,500	1,151	1,500	1,055	1,151	1,500	(349)	
10-48-720 CAPITAL OUTLAY	18,712.01	25,000	6,224	35,000	5,705	6,224	25,000	(18,776)	
TOTAL CITY HALL OPERATIONS	62,041.86	89,100	26,180	69,500	23,998	26,180	89,100	(62,920)	-

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

	FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER	PROPOSED AMENDMENT
EMERGENCY PREPAREDNESS									
10-49-230 TRAVEL & EDUCATION	0.00	500	-	500	-	-	500	(500)	
10-49-250 EQUIP - SUPPLIES & MAINTENANCE	210.75	500	-	500	-	-	500	(500)	
TOTAL EMERGENCY PREPAREDNESS	210.75	1,000	-	1,000	-	-	1,000	(1,000)	-
NON-DEPARTMENTAL									
10-50-110 SALARIES AND WAGES	30,188.42	37,500	26,778	38,000	24,546	26,778	37,500	(10,722)	
10-50-130 BENEFITS	13,364.62	16,500	11,351	19,100	10,405	11,351	16,500	(5,149)	
10-50-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	5,821.80	1,700	4,719	1,700	4,325	4,719	1,700	3,019	
10-50-220 PUBLIC NOTICES	1,999.13	2,400	950	2,000	871	950	2,400	(1,450)	
10-50-240 OFFICE SUPPLIES AND EXPENSE	2,082.02	5,000	1,993	5,000	1,827	1,993	5,000	(3,007)	
10-50-250 EQUIP - SUPPLIES & MAINTENANCE	129.54	4,500	3,732	4,500	3,421	3,732	4,500	(768)	
10-50-280 TELEPHONE	5,078.84	5,500	1,447	5,500	1,326	1,447	5,500	(4,053)	
10-50-281 CELLULAR TELEPHONE	873.89	1,200	873	1,200	800	873	1,200	(327)	
10-50-310 PROF & TECH SERVICES	103,109.39	130,000	103,351	130,000	94,738	103,351	130,000	(26,649)	
10-50-315 BANK PROCESSING FEES	24,394.45	30,000	25,751	30,000	23,605	25,751	30,000	(4,249)	
10-50-330 FRUIT HEIGHTS COMMUNITY ACTIVITIES	8,565.69	18,000	12,947	18,000	11,869	12,947	18,000	(5,053)	
10-50-335 KAYS/FRUIT HEIGHTS CIVIC	823.07	1,000	-	1,000	-	-	1,000	(1,000)	
10-50-510 INSURANCE	47,751.06	60,000	62,466	68,000	62,466	62,466	60,000	2,466	
10-50-515 INSURANCE / LIFE / AD&D	1,580.00	3,200	-	-	-	-	3,200	(3,200)	
10-50-610 MISCELLANEOUS EXPENSE	4,235.59	8,000	5,656	8,000	5,185	5,656	8,000	(2,344)	
10-50-730 CAPITAL OUTLAY - FURNISHINGS	0.00	5,000	-	5,000	-	-	5,000	(5,000)	
TOTAL NON-DEPARTMENTAL	249,997.51	329,500	262,013	337,000	245,384	262,013	329,500	(67,487)	-
ELECTIONS									
10-52-610 ELECTION SUPPLIES	156.46	300	275	300	252	275	300	(25)	
10-52-620 ELECTION SERVICES	132.59	10,000	8,500	10,000	8,677	8,500	10,000	(1,500)	
TOTAL ELECTIONS	289.05	10,300	8,775	10,300	8,929	8,775	10,300	(1,525)	-
PLANNING AND ZONING									
10-53-110 SALARIES AND WAGES	13,791.25	23,000	17,098	24,000	15,673	17,098	23,000	(5,902)	
10-53-130 EMPLOYEE BENEFITS	5,855.79	12,300	7,182	12,500	6,584	7,182	12,300	(5,118)	
10-53-140 PLANNING COMMISSION	1,140.00	4,100	1,375	5,000	1,260	1,375	4,100	(2,725)	
10-53-220 PUBLIC NOTICES	44.20	700	230	700	211	230	700	(470)	
10-53-310 PROFESSIONAL & TECH SERVICES	41,862.81	65,000	76,832	150,000	70,430	76,832	65,000	11,832	
10-53-620 CONTRACT SERVICES	13,997.06	16,000	13,457	15,000	12,335	13,457	16,000	(2,543)	
TOTAL PLANNING AND ZONING	76,691.11	121,100	116,174	207,200	106,493	116,174	121,100	(4,926)	-

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

	FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER	PROPOSED AMENDMENT
POLICE DEPARTMENT									
10-54-310 CONTRACT SERVICES	340,630.08	360,000	360,000	404,000	266,540	360,000	360,000		
10-54-450 NARCOTICS TASK FORCE	5,368.88	7,500	5,857	7,500	5,369	5,857	7,500	(1,643)	
TOTAL POLICE DEPARTMENT	345,998.96	367,500	365,857	411,500	271,908	365,857	367,500	(1,643)	
FIRE PROTECTION									
10-57-250 EQUIP - SUPPLIES & MAINTENANCE	0.00	500	-	500	-	-	500	(500)	
10-57-620 CONTRACT SERVICES	330,750.00	350,000	350,000	370,000	260,465	350,000	350,000		
TOTAL FIRE PROTECTION	330,750.00	350,500	350,000	370,500	260,465	350,000	350,500	(500)	
BUILDING INSPECTION									
10-58-110 SALARIES & WAGES	12,094.09	22,000	19,033	23,500	17,447	19,033	22,000	(2,967)	
10-58-130 EMPLOYEE BENEFITS	7,595.53	14,000	9,874	14,700	9,051	9,874	14,000	(4,126)	
10-58-140 CONTRACT SERVICES - BLDG INSPS	30,190.00	40,000	32,978	45,000	30,230	32,978	40,000	(7,022)	
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	794.00	1,500	311	1,000	285	311	1,500	(1,189)	
10-58-240 OFFICE SUPPLIES AND EXPENSE	0.00	100	-	100	-	-	100	(100)	
10-58-310 PROFESSIONAL & TECH SERVICES	0.00	-	-	10,200	-	-	-	-	
TOTAL BUILDING INSPECTION	50,673.62	77,600	62,196	94,500	57,013	62,196	77,600	(15,404)	-
PUBLIC WORKS ADMIN									
10-59-110 SALARIES AND WAGES	234,216.54	279,000	227,594	290,000	208,628	227,594	279,000	(51,406)	
10-59-130 EMPLOYEE BENEFITS	101,511.36	165,000	98,451	217,400	90,247	98,451	165,000	(66,549)	
10-59-230 TRAVEL & EDUCATION	4,655.23	7,100	4,523	7,500	4,146	4,523	7,100	(2,577)	
10-59-240 OFFICE SUPPLIES & EXPENSE	0.00	1,000	211	500	193	211	1,000	(789)	
TOTAL PUBLIC WORKS ADMIN	340,383.13	452,100	330,779	515,400	303,215	330,779	452,100	(121,321)	-
STREETS									
10-60-110 SALARIES AND WAGES	46,243.19	69,000	52,425	79,500	48,057	52,425	69,000	(16,575)	
10-60-130 EMPLOYEE BENEFITS	16,416.35	30,000	19,062	58,100	17,473	19,062	30,000	(10,938)	
10-60-230 TRAVEL, EDUCATION	0.00	-	-		-	-		-	
10-60-240 OFFICE SUPPLIES AND EXPENSE	0.00	100	-	100	-	-	100	(100)	
10-60-250 EQUIP - SUPPLIES & MAINTENANCE	3,095.93	5,000	4,773	5,500	4,375	4,773	5,000	(227)	

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

		FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
		FY25	FY26	FY26	FY27	FY26 ACTUALS	FY26	FY26	(UNDER)/	PROPOSED AMENDMENT
		ACTUAL	BUDGET	ESTIMATES	BUDGET	THRU May	ESTIMATES	BUDGET	OVER	
10-60-270	UTILITIES	28,678.26	30,000	26,489	30,000	24,281	26,489	30,000	(3,511)	
10-60-310	PROFESSIONAL & TECH SERVICES	38,671.31	60,000	44,401	60,000	40,701	44,401	60,000	(15,599)	
10-60-340	EQUIPMENT RENTAL & MILEAGE	0.00	1,000	126	1,000	115	126	1,000	(874)	
10-60-410	ROAD PATCHING - SUPPLIES	45,896.64	60,000	43,903	65,000	40,245	43,903	60,000	(16,097)	
10-60-420	ROAD MAINTENANCE	58,238.09	75,000	56,938	75,000	52,193	56,938	75,000	(18,062)	
10-60-450	PUBLIC SAFETY - SNOW PLOWING	12,519.60	45,000	20,370	45,000	18,673	20,370	45,000	(24,630)	
10-60-480	PUBLIC SAFETY-LIGHTS & SIGNS	62,913.16	70,000	33,220	70,000	30,451	33,220	70,000	(36,780)	
10-60-680	VEHICLE MAINTENANCE (COST SHARE)	70,555.44	70,000	63,636	70,000	58,333	63,636	70,000	(6,364)	
TOTAL STREETS		383,227.97	515,100	365,342	559,200	334,897	365,342	515,100	(149,758)	-
CITY PARKS										
10-70-110	EMPLOYEES	53,940.43	68,000	51,198	79,500	46,931	51,198	68,000	(16,802)	
10-70-125	TEMPORARY EMPLOYEE	0.00	-	-	-	-	-	-	-	
10-70-130	EMPLOYEE BENEFITS	18,221.12	30,000	17,254	58,100	15,816	17,254	30,000	(12,746)	
10-70-230	TRAVEL, EDUCATION	0.00	-	-	-	-	-	-	-	
10-70-250	EQUIP - SUPPLIES & MAINTENANCE	41,075.63	55,000	21,068	40,000	19,312	21,068	55,000	(33,932)	
10-70-260	PARK FACILITIES - REPAIR/MAINT	4,464.31	10,000	1,031	10,000	945	1,031	10,000	(8,969)	
10-70-270	UTILITIES	1,520.50	2,000	1,471	2,000	1,348	1,471	2,000	(529)	
10-70-310	PROFESSIONAL & TECH SERVICES	10,298.00	3,500	4,767	10,000	4,370	4,767	3,500	1,267	
10-70-320	CEMETERY STUDY				25,000					
10-70-340	EQUIPMENT RENTAL	77.96	1,000	-	1,000	-	-	1,000	(1,000)	
10-70-540	HA CREEK/Benchland IRR WATER	1,378.39	12,000	9,305	12,000	8,529	9,305	12,000	(2,695)	
10-70-680	VEHICLE MAINTENANCE (COST SHARE)	69,999.96	70,000	63,636	70,000	58,333	63,636	70,000	(6,364)	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	53,491.99	10,000	-	15,000	-	-	10,000	(10,000)	
TOTAL CITY PARKS		254,468.29	261,500	169,730	322,600	155,586	169,730	261,500	(91,770)	-
YOUTH COUNCIL										
10-72-615	UNIFORMS	643.70	500	297	500	272	297	500	(203)	
10-72-620	YOUTH COUNCIL MISC. EXPENSES	6,322.58	7,000	5,857	7,000	5,369	5,857	7,000	(1,143)	
TOTAL YOUTH COUNCIL		6,966.28	7,500	6,154	7,500	5,641	6,154	7,500	(1,346)	-
DISASTER RESPONSE										
10-73-610	MISC SUPPLIES & EQUIPMENT	0.00	-	-	-	-	-	-	-	
TOTAL DISASTER RESPONSE		0.00	-	-	-	-	-	-	-	-

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

	FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER	PROPOSED AMENDMENT
CONTRIBUTIONS AND TRANSFERS									
10-90-200 CONTRIBUTION TO VEHICLE/EQUIP	300,000.00	250,000	227,273	-	208,333	227,273	250,000	(22,727)	
10-90-220 CONTRIBUTION TO CLASS C ROAD	187,500.00	150,000	136,364	150,000	125,000	136,364	150,000	(13,636)	
10-90-999 CONTRIBUTION TO CAP PROJ FUND	300,000.00	268,800	244,364	170,000	224,000	244,364	268,800	(24,436)	
10-90-120 UNALLOCATED TO FUND BALANCE	0.00	253,400	150,977		-	150,977	253,400	(102,423)	
TOTAL CONTRIBUTIONS AND TRANSFERS	787,500.00	922,200	758,977	320,000	557,333	758,977	922,200	(163,223)	-
TOTAL FUND EXPENDITURES	3,359,165.06	4,082,150	3,281,854	3,806,800	2,753,483	3,281,854	4,082,150	(800,296)	63,000
NET REVENUE OVER EXPENDITURES	423,049.43	-	767,085	-	944,713	767,085	-	767,085	(63,000)
2026 FUND BALANCE									
Projected Revenues	4,048,939								
PY Unrestricted fund balance	883,203								
Add FY26 change in fund balance	150,977								
Projected Unrestricted Fund Balance	1,034,180								
% of Budgeted Revenues (5%-35%)	26%								
\$ Amount below (above) the 30% target	180,502								
2027 FUND BALANCE									
Projected Revenues	3,806,800								
PY Unrestricted fund balance	1,034,180								
Add FY27 change in fund balance	-								
Projected Unrestricted Fund Balance	1,034,180								
% of Budgeted Revenues (5%-35%)	27%								
\$ Amount below (above) the 30% target	107,860								

**FRUIT HEIGHTS CITY CORPORATION
CAPITAL PROJECTS FUND**

		FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
REVENUES										
SOURCE 33 & 36										
13-33-400	GRANTS - STATE	-	-	-	-	-	-	-	-	-
13-36-100	INTEREST EARNINGS	182,073	200,000	123,451	175,000	113,163	123,451	200,000	(76,549)	-
TOTAL SOURCE 33 & 36		182,073	200,000	123,451	175,000	113,163	123,451	200,000	(76,549)	-
SOURCE 37										
13-37-280	PARKS AND TRAILS IMPACT FEES	3,345	5,600	15,813	11,000	14,495	15,813	5,600	10,213	-
13-37-300	TRANSPORTATION UTILITY FUND	183,631	180,000	183,898	186,000	168,573	183,898	180,000	3,898	-
TOTAL SOURCE 37		186,976	185,600	199,711	197,000	183,068	199,711	185,600	14,111	-
SOURCE 38										
13-38-100	CONTR.. FROM GENERAL FUND	300,000	268,800	268,800	170,000	224,000	268,800	268,800	-	-
13-38-800	CONTRIBUTIONS	-	-	-	-	-	-	-	-	-
13-38-810	USE OF FUND BALANCE TUF (Restricted)	-	-	-	175,000	-	-	-	-	-
13-38-999	USE OF FUND BALANCE	-	465,600	-	409,000	-	-	465,600	(465,600)	-
TOTAL SOURCE 38		300,000	734,400	268,800	754,000	224,000	268,800	734,400	(465,600)	-
TOTAL FUND REVENUE		669,049	1,120,000	591,961	1,126,000	520,231	591,961	1,120,000	(528,039)	-
EXPENDITURES										
13-90-880	UNALLOCATED USE OF FUND BAL	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT 90		-	-	-	-	-	-	-	-	-
CAPITAL PROJECTS										
13-99-003	SIDEWALK REPLACEMENT	2,589	15,000	8,767	15,000	8,036	8,767	15,000	(6,233)	-
NEW	TRANSPORTATION FEE PROJECTS	-	280,000	280,000	361,000	280,000	280,000	280,000	-	-
13-99-004	PARKING LOT	-	-	-	-	-	-	-	-	-
13-99-012	PARK IMPROVEMENTS	-	250,000	-	750,000	-	-	250,000	(250,000)	-
13-99-024	EAST BENCH road project	159,499	25,000	-	-	-	-	25,000	(25,000)	-
13-99-026	CITY BUILDING	-	550,000	500,000	-	411,100	500,000	550,000	(50,000)	-
TOTAL CAPITAL PROJECTS		162,088	1,120,000	788,767	1,126,000	699,136	788,767	1,120,000	(331,233)	-
TOTAL FUND EXPENDITURES		162,088	1,120,000	788,767	1,126,000	699,136	788,767	1,120,000	(331,233)	-
NET REVENUE OVER EXPENDITURES		506,961	-	(196,805)	-	(178,905)	(196,805)	-	(196,805)	-

FRUIT HEIGHTS CITY CORPORATION
CAPITAL PROJECTS FUND

FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET

FY026 PROPOSED AMENDMENTS				
			(UNDER)/	
FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	OVER BUDGET	PROPOSED AMENDMENT

	CAPITAL PROJECTS FUND BALANCE		
	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2025	767,451	2,780,385	3,547,836
2026 Est. Net Income		-	
2026 Est. Restrictions	183,898	(183,898)	
6/30/2026	951,349	2,596,487	3,547,836
2027 Est. Net Income		(48,000)	
2027 Est. Restrictions	(175,000)	175,000	
6/30/2027	776,349	2,723,487	3,499,836

FRUIT HEIGHTS CITY CORPORATION
CLASS C FUND

REVENUES

FY2027 TENTATIVE BUDGET				
	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
INTERGOVERNMENTAL REVENUE				
21-33-560 CLASS C" ROAD FUND ALLOTMENTS"	309,923	280,000	317,584	290,000
TOTAL INTERGOVERNMENTAL REVENUE	309,923	280,000	317,584	290,000
OTHER REVENUE				
21-38-100 INTEREST EARNINGS	24,968	15,000	36,888	25,000
21-38-110 ANTIC. USE BEGINNING FUND BAL	-	-	-	150,000
TOTAL OTHER REVENUE	24,968	15,000	36,888	175,000
CONTRIBUTIONS AND TRANSFERS				
21-39-100 CONTRIBUTION FROM GENERAL FUND	187,500	150,000	150,000	150,000
TOTAL CONTRIBUTIONS AND TRANSFERS	187,500	150,000	150,000	150,000
TOTAL FUND REVENUE	522,391	445,000	504,471	615,000
EXPENDITURES				
21-40-560 ROAD MAINTENANCE	-	-	-	-
21-40-580 ROADWAY IMPROV-OVERLAYS		280,000	83,919	615,000
21-90-880 CONTRIBUTION TO FUND BALANCE	-	-	-	
TOTAL GEN FUND SUMMARY EXPENDITURES	-	280,000	83,919	615,000
TOTAL FUND EXPENDITURES	-	280,000	83,919	615,000
NET REVENUE OVER EXPENDITURES	522,391	165,000	420,552	-

FY2026 PROPOSED AMENDMENTS				
FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
272,584	317,584	280,000	37,584	
272,584	317,584	280,000	37,584	-
33,814	36,888	15,000	21,888	
-		-	-	
33,814	36,888	15,000	21,888	-
125,000	150,000	150,000	-	
125,000	150,000	150,000	-	-
431,397	504,471	445,000	59,471	-
-	-	-	-	
76,926	83,919	280,000	(196,081)	
-			-	
76,926	83,919	280,000	(196,081)	-
76,926	83,919	280,000	(196,081)	-
354,471	420,552	165,000	255,552	-

CLASS C FUND BALANCE		
	RESTRICTED	UNRESTRICTED TOTAL
6/30/2025	325,126	325,126
2026 Est. Net Income	-	
2026 Est. Restrictions	-	-
6/30/2026	325,126	325,126
2027 Est. Net Income	(150,000)	
2027 Est. Restrictions	-	
6/30/2027	175,126	175,126

FRUIT HEIGHTS CITY CORPORATION
IRRIGATION WATER PROJ FUND

REVENUES

SOURCE 30

49-30-210	ANNUAL MAINTENANCE FEES	13,244	13,000	13,000	13,000
49-30-100	INTEREST EARNINGS	11,949	-	-	
TOTAL SOURCE 30		25,193	13,000	13,000	13,000

OTHER REVENUE

49-38-200	SPECIAL ASSESSMENTS		-	1,486	-
49-38-910	USE OF FUND BALANCE	-	-	-	-
TOTAL OTHER REVENUE		-	-	1,486	-

TOTAL FUND REVENUE		25,193	13,000	14,486	13,000
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EXPENDITURES

GEN FUND SUMMARY EXPENDITURES

49-40-250	EQUIP - SUPPLIES & MAINTENANCE	2,464	8,000	1,844	5,500
49-40-270	Utilities	-	1,000	-	1,000
49-40-300	SPRING/ ROAD MAINTENANCE				2,500
49-40-310	PROF & TECH SERVICES	-	-	-	-
49-40-540	Benchland Water	1,267	2,000	1,600	2,000
TOTAL GEN FUND SUMMARY EXPENDITURES		3,731	11,000	3,444	11,000

DEPARTMENT 90

49-90-880	UNALLOCATED TO FUND BALLANCE	-	1,500	9,731	1,500
49-90-999	TRANSFER TO FUND 51	-	500	-	500
TOTAL DEPARTMENT 90		-	2,000	9,731	2,000

TOTAL FUND EXPENDITURES		3,731	13,000	13,175	13,000
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NET REVENUE OVER EXPENDITURES		21,462	-	1,311	-
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FY2026 PROPOSED AMENDMENTS

FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
-	13,000	13,000	-	
8,876	-	-	-	
8,876	13,000	13,000	-	-
1,486	1,621		1,621	
-	-		-	
1,486	1,621.19	-	1,621	-
10,362	14,621	13,000	1,621	-
1,690	1,844	8,000	(6,156)	
-	-	1,000	(1,000)	
-	-		-	
1,467	1,600	2,000	(400)	
3,157	3,444	11,000	(7,556)	-
-	9,731	1,500	8,231	
-	-	500	(500)	
-	9,731	2,000	7,731	-
3,157	13,175	13,000	175	-
7,205	1,446	-	1,446	-

**FRUIT HEIGHTS CITY CORPORATION
WATER FUND**

REVENUES

ENTERPRISE REVENUE

		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
51-37-100	WATER SALES	1,185,020.00	1,150,000	1,285,559	1,250,000
51-37-280	CULINARY WATER IMPACT FEE	26,664.75	52,000	126,402	89,000
51-37-290	WATER CONNECTION FEES	300.00	1,000	1,527	2,000
TOTAL ENTERPRISE REVENUE		1,211,984.75	1,203,000	1,413,488	1,341,000

OTHER REVENUE

51-38-100	INTEREST EARNINGS	109,682.20	70,000	87,014	50,000
51-38-115	PAPER BILLING REVENUE	11,797.33	10,000	11,335	10,500
51-38-500	SALE OF SUPPLIES (METERS, ETC)	2,720.00	5,000	11,345	7,500
51-38-600	GRANT REVENUE	-	-	-	-
51-38-610	GRANT REVENUE - ARPA	-	-	-	-
51-38-900	MISCELLANEOUS REVENUE	-	-	-	-
51-38-905	USE OF IMPACT FEE (RESTRICTED)				107,000
51-38-910	USE OF BEGINNING FUND BALANCE	-	566,450	-	707,050
TOTAL OTHER REVENUE		124,199.53	651,450	109,695	882,050

TOTAL FUND REVENUE

EXPENDITURES

SOURCE OF SUPPLY

51-81-100	SOURCE OF SUPPLY EXPENSE	306,929.30	353,000	342,124	385,000
TOTAL SOURCE OF SUPPLY		306,929.30	353,000	342,124	385,000

POWER: PUMPING TO STORAGE

51-82-270	UTILITIES	19,858.97	23,000	22,748	23,000
TOTAL POWER: PUMPING TO STORAGE		19,858.97	23,000	22,748	23,000

PURIFICATION

51-83-250	PURIFICATION EXPENSE	3,336.00	4,000	464	4,000
51-83-310	PROFESSIONAL & TECH SERVICES	1,008.00	1,500	1,100	4,500
TOTAL PURIFICATION		4,344.00	5,500	1,564	8,500

FY2026 PROPOSED AMENDMENTS

FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
1,178,429	1,285,559	1,150,000	135,559	
115,868	126,402	52,000	74,402	
1,400	1,527	1,000	527	
1,295,698	1,413,488	1,203,000	210,488	-
79,763	87,014	70,000	17,014	
10,391	11,335	10,000	1,335	
10,400	11,345	5,000	6,345	
-	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	566,450	-	
100,554	109,695	651,450	24,695	-
1,396,251	1,523,183	1,854,450	235,183	-
342,124	342,124	353,000	(10,876)	
342,124	342,124	353,000	(10,876)	-
20,853	22,748	23,000	(252)	
20,853	22,748	23,000	(252)	-
425	464	4,000	(3,536)	
1,008	1,100	1,500	(400)	
1,433	1,564	5,500	(3,936)	-

FRUIT HEIGHTS CITY CORPORATION

WATER FUND

		FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
TRANSMISSION & DISTRIBUTION										
51-84-160	PENSION EXPENSE	9,969.79	-	-	-	-	-	-	-	
51-84-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	4,628.61	4,200	2,679	4,200	2,455	2,679	4,200	(1,521)	
51-84-230	TRAVEL, EDUCATION	230.00	-	-	-	-	-	-	-	
51-84-250	EQUIP - SUPPLIES & MAINTENANCE	31,660.99	50,000	96,123	65,000	88,112	96,123	50,000	46,123	95,000
51-84-260	BLDG & GRNDS-SUPPLIES & MAINT	2,945.12	3,000	2,464	3,000	2,258	2,464	3,000	(536)	
51-84-280	TELEPHONE	1,953.92	-	968	-	888	968	-	968	
51-84-310	PROFESSIONAL & TECH SERVICES	92,497.02	75,000	28,563	75,000	26,183	28,563	75,000	(46,437)	
51-84-340	EQUIPMENT RENTAL	-	1,500	-	1,500	-	-	1,500	(1,500)	
51-84-400	WATER STUDY	-	1,500	-	1,500	-	-	1,500	(1,500)	
51-84-410	ROAD TO SPRINGS - MAINTENANCE	-	2,500	100		92	100	2,500	(2,400)	
51-84-450	SPECIAL PUBLIC SAFETY SUPPLIES	-	500	-	500	-	-	500	(500)	
51-84-730	CAPITAL OUTLAY - IMPROVEMENTS	8,663.70	15,000	12,430		11,394	12,430	15,000	(2,570)	
		-	107,000	-		-	-	107,000	(107,000)	(107,000)
TOTAL TRANSMISSION & DISTRIBUTION		152,549.15	260,200	143,326	150,700	131,383	143,326	260,200	(116,874)	(12,000)
ADMINISTRATION & GENERAL										
51-85-610	MISCELLANEOUS EXPENSES	2,252.79	2,500	2,183	2,500	2,001	2,183	2,500	(317)	
TOTAL ADMINISTRATION & GENERAL		2,252.79	2,500	2,183	2,500	2,001	2,183	2,500	(317)	-
OTHER										
51-89-650	DEPRECIATION	274,665.20	328,000	302,132	320,000	246,000	302,132	328,000	(25,868)	
51-89-800	UNALLOCATED	-	-	88,300		-	88,300		88,300	
51-89-910	ADMIN COSTS - TO GENERAL FUND	277,164.10	283,000	257,273	270,000	235,833	257,273	283,000	(25,727)	
51-89-915	COST SHARE OF CITY BUILDING	49,999.96	50,000	50,000	50,100	41,667	50,000	50,000	-	
51-89-920	COST SHARE TO VEH & EQUIP	75,000.00	71,250	71,250	71,250	59,375	71,250	71,250	-	
TOTAL OTHER		676,829.26	732,250	768,954	711,350	582,875	768,954	732,250	36,704	-
CAPITAL PROJECTS										
NEW	CAPITAL OUTLAY - IMPROVEMENTS Telemetry	-		-	125,000					
NEW	650 N WATERLINE EXTENSION & PRV	-	443,000	-	550,000			443,000		
	650 N WATERLINE EXTENSION & PRV Impact fee				107,000					
51-99-010	HYDRANT REPLACEMENT	16,005.87	35,000	17,461	35,000	16,006	17,461	35,000	(17,539)	
51-99-025	PRV South Mountain Road		-	-	125,000	-	-	-	-	
TOTAL CAPITAL PROJECTS		16,005.87	478,000	17,461	942,000	16,006	17,461	478,000	(17,539)	-
TOTAL FUND EXPENDITURES		1,178,769	1,854,450	1,298,360	2,223,050	1,096,674	1,298,360	1,854,450	(113,090)	(12,000)
NET REVENUE OVER EXPENDITURES		157,415	-	224,823	-	299,577	224,823	-	348,273	12,000

FRUIT HEIGHTS CITY CORPORATION
WATER FUND

FY2027 TENTATIVE BUDGET			
FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET

FY2026 PROPOSED AMENDMENTS				
FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT

WATER FUND BALANCE				
	IFA	RESTRICTED	JNRESTRICTEI	TOTAL
6/30/2026		513,232	2,010,492	2,523,724
2026 Est. Net Income			88,300	88,300
2026 Est. Restrictions	17,461	126,402	(143,863)	-
6/30/2025	17,461	639,634	1,866,629	2,523,724
2027 Est. Net Income			(707,050)	(707,050)
2027 Est. Restrictions		89,000	(89,000)	-
6/30/2026	106,461	550,634	1,070,579	1,727,674

**FRUIT HEIGHTS CITY CORPORATION
SEWER FUND**

		FY2027 TENTATIVE BUDGET			
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
REVENUES					
ENTERPRISE REVENUE					
52-37-100	SEWER SERVICE CHARGES	915,589	960,000	1,009,075	1,060,000
TOTAL ENTERPRISE REVENUE		915,589	960,000	1,009,075	1,060,000
OTHER REVENUE					
52-38-100	INTEREST EARNINGS	18,705	15,000	14,506	15,000
52-38-110	FUND BALANCE				40,000
TOTAL OTHER REVENUE		18,705	15,000	14,506	55,000
TOTAL FUND REVENUE		934,294	975,000	1,023,580	1,115,000
EXPENDITURES					
SEWAGE TREATMENT					
52-80-310	SEWAGE TREATMENT EXPENSES	836,403	920,000	836,772	992,000
TOTAL SEWAGE TREATMENT		836,403	920,000	836,772	992,000
ADMINISTRATION & GENERAL					
52-85-610	MISCELLANEOUS EXPENSES	4,021	2,500	2,986	2,000
TOTAL ADMINISTRATION & GENERAL		4,021	2,500	2,986	2,000
OTHER					
52-89-910	ADMIN COSTS - TO GEN FUND	37,500	40,100	40,100	101,700
52-89-915	COST SHARE OF CITY BUILDING	12,500	12,400	12,400	19,300
52-89-930	UNALLOCATED FUNDS	-	-	-	-
TOTAL OTHER		50,000	52,500	52,500	121,000
TOTAL FUND EXPENDITURES		890,424	975,000	892,258	1,115,000
NET REVENUE OVER EXPENDITURES		43,870	-	131,322	-

FY2026 PROPOSED AMENDMENTS				
FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
924,985	1,009,075	960,000	49,075	
924,985	1,009,075	960,000	49,075	-
13,297	14,506	15,000	(494)	
			-	
13,297	14,506	15,000	(494)	-
938,282	1,023,580	975,000	48,580	-
848,531	836,772	920,000	(83,228)	
848,531	836,772	920,000	(83,228)	-
2,737	2,986	2,500	486	
2,737	2,986	2,500	486	-
33,417	40,100	40,100	-	
10,333	12,400	12,400	-	
-	-	-	-	
43,750	52,500	52,500	-	-
895,018	892,258	975,000	(82,742)	
43,264	131,322	-	131,322	-

FRUIT HEIGHTS CITY CORPORATION
SEWER FUND

FY2027 TENTATIVE BUDGET			
FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET

FY2026 PROPOSED AMENDMENTS				
FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT

	SEWER FUND BALANCE		
	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2025		443,687	443,687
2026 Est. Net Income		131,322	131,322
2026 Est. Restrictions			-
6/30/2026	-	443,687	443,687
2027 Est. Net Income		-	-
2027 Est. Restrictions			-
6/30/2027	-	443,687	443,687

FRUIT HEIGHTS CITY CORPORATION
STORM WATER UTILITY FUND

	FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
REVENUES									
ENTERPRISE REVENUE									
55-37-100 STORM DRAIN FEES	385,837.10	385,500	386,103	386,000	353,928	386,103	385,500	603	
55-37-280 STORM DRAIN IMPACT FEE	5,051.16	10,000	23,878	10,000	21,888	23,878	10,000	13,878	
TOTAL ENTERPRISE REVENUE	390,888.26	395,500	409,981	396,000	375,816	409,981	395,500	14,481	-
OTHER REVENUE									
55-38-100 INTEREST EARNINGS	52,619.61	50,000	41,632	50,000	38,162	41,632	50,000	(8,368)	
TOTAL OTHER REVENUE	52,619.61	50,000	41,632	50,000	38,162	41,632	50,000	(8,368)	-
CONTRIBUTIONS AND TRANSFERS									
55-39-110 USE OF BEGINNING FUND BALANCE	-	48,350	-	9,650	-	-	48,350	(48,350)	
TOTAL CONTRIBUTIONS AND TRANSFERS	-	48,350	-	9,650	-	-	48,350	(48,350)	-
TOTAL FUND REVENUE	443,507.87	493,850	451,613	455,650	413,978	451,613	493,850	(42,237)	-
EXPENDITURES									
GEN FUND SUMMARY EXPENDITURES									
55-40-110 SALARY & WAGES	3,098.47	-	-	-	-	-	-	-	
55-40-130 EMPLOYEE BENEFITS		-	-	-	-	-	-	-	
55-40-140 PENSION EXPENSE	4,691.88	-	-	-	-	-	-	-	
55-40-230 TRAVEL, EDUCATION	-	-	-	-	-	-	-	-	
55-40-250 MAINTENANCE	-	3,500	-	2,500	-	-	3,500	(3,500)	
55-40-310 PROF & TECH SERVICES	63,406.94	70,000	39,698	70,000	36,390	39,698	70,000	(30,302)	
55-40-320 MISCELLANEOUS EQUIPMENT	35.29	500	-	500	-	-	500	(500)	
55-40-400 COUNTY & STATE STORM WTR FEES	2,170.00	4,000	3,408	4,000	3,124	3,408	4,000	(592)	
55-40-550 ENGINEERING	3,974.00	4,000	-	4,000	-	-	4,000	(4,000)	
55-40-555 MAINTENANCE/REPAIRS		5,000	327	5,000	300	327	5,000	(4,673)	
55-40-610 MISCELLANEOUS SUPPLIES	596.06	500	78	500	72	78	500	(422)	
55-40-650 DEPRECIATION	69,612.23	75,000	61,364	73,100	56,250	61,364	75,000	(13,636)	
55-40-910 ADMIN COST TO GENERAL FUND	158,000.00	167,000	167,000	150,000	139,167	167,000	167,000	-	
55-40-915 COST SHARE CITY BLDG FUND 10	34,999.96	35,100	35,100	31,800	29,250	35,100	35,100	-	
55-40-920 COST SHARE TO VEHIC & EQUIP	71,250.00	71,250	71,250	71,250	59,375	71,250	71,250	-	
TOTAL GEN FUND SUMMARY EXPENDITURES	411,834.83	435,850	378,226	412,650	323,928	378,226	435,850	(57,624)	-

FRUIT HEIGHTS CITY CORPORATION
STORM WATER UTILITY FUND

		FY2027 TENTATIVE BUDGET			
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
CAPITAL PROJECTS					
55-99-008	CURB AND GUTTER REPLACEMENT	3,726.86	20,000	-	15,000
55-99-012	ORCHARD DRIVE STORM DRAIN	-	38,000	-	
55-99-011	Sediment Basin	-	-	-	28,000
TOTAL CAPITAL PROJECTS		3,726.86	58,000	-	43,000
TOTAL FUND EXPENDITURES		415,561.69	493,850	378,226	455,650
NET REVENUE OVER EXPENDITURES		27,946.18	-	73,387	-

FY2026 PROPOSED AMENDMENTS				
FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)// OVER BUDGET	PROPOSED AMENDMENT
-	-	20,000	(20,000)	
-	-	38,000	-	-
-	-	-	-	
-	-	58,000	(20,000)	-
323,928	378,226	493,850	(77,624)	-
90,051	73,387	-	35,387	-

		STORM FUND BALANCE			
		IFA	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2025		2,567,954	-	1,179,120	3,747,074
2026 Est. Net Income		-		-	-
2026 Est. Restrictions					-
6/30/2026		2,567,954	-	1,179,120	3,747,074
2027 Est. Net Income				(9,650)	(9,650)
2027 Est. Restrictions		43,000		(43,000)	-
6/30/2027		2,610,954	-	1,126,470	3,737,424

FRUIT HEIGHTS CITY CORPORATION
SOLID WASTE FUND

	FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
REVENUES									
ENTERPRISE REVENUE									
59-37-100 SOLID WASTE COLLECTION CHARGES	494,400.70	609,000	609,023	609,700	558,271	609,023	609,000	23	
TOTAL ENTERPRISE REVENUE	494,400.70	609,000	609,023	609,700	558,271	609,023	609,000	23	-
OTHER REVENUE									
59-38-100 INTEREST EARNINGS	13,586.76	15,000	8,922	10,000	8,178	8,922	15,000	(6,078)	
TOTAL OTHER REVENUE	13,586.76	15,000	8,922	10,000	8,178	8,922	15,000	(6,078)	-
SOURCE 39									
59-39-110 USE OF BEGINNING FUND BALANCE	-	-	-		-			-	
TOTAL SOURCE 39	-	-	-	-	-	-	-	-	-
TOTAL FUND REVENUE	507,987.46	624,000	617,945	619,700	566,449	617,945	624,000	(6,055)	-
EXPENDITURES									
GEN FUND SUMMARY EXPENDITURES									
59-40-105 WASTE DISPOSAL COSTS	184,518.40	250,000	246,070	233,600	182,280	246,070	250,000	(3,930)	
59-40-250 Equip-Supplies & Maintenance				3,000					
59-40-310 WASTE COLLECTION COSTS	219,794.70	270,000	267,000	286,200	259,018	267,000	270,000	(3,000)	
59-40-320 SEMI-ANNUAL CLEAN UP EXPENSES	671.60	5,000	-	5,000	-	-	5,000	(5,000)	
59-40-610 MISCELLANEOUS SUPPLIES	118,115.00	5,000	2,986	1,500	2,737	2,986	5,000	(2,014)	
59-40-910 ADMIN COSTS - TO GENERAL FUND	28,500.00	74,400	74,400	76,400	62,000	74,400	74,400	-	
TOTAL GEN FUND SUMMARY EXPENDITURES	551,599.70	604,400	590,456	605,700	506,036	590,456	604,400	(13,944)	-
DEPARTMENT 89									
59-89-915 COST SHARE OF CITY BUILDING	12,499.99	14,100	14,100	14,000	11,750	14,100	14,100	-	
TOTAL DEPARTMENT 89	12,499.99	14,100	14,100	14,000	11,750	14,100	14,100	-	-
TOTAL FUND EXPENDITURES	564,099.69	618,500	604,556	619,700	517,786	604,556	618,500	(13,944)	-
NET REVENUE OVER EXPENDITURES	(56,112.23)	5,500	13,389	-	48,663	13,389	5,500	7,889	-

FRUIT HEIGHTS CITY CORPORATION
SOLID WASTE FUND

FY2027 TENTATIVE BUDGET				FY2026 PROPOSED AMENDMENTS				
FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET	FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT

	SOLID WASTE FUND BALANCE			
	RESTRICTED	RESTRICTEDN	RESTRICTE	TOTAL
6/30/2025		-	363,161	363,161
2026 Est. Net Income			-	-
2026 Est. Restrictions				-
6/30/2026	-	-	363,161	363,161
2027 Est. Net Income			-	-
2027 Est. Restrictions	-			-
6/30/2027	-	-	363,161	363,161

FRUIT HEIGHTS CITY CORPORATION
VEHICLE & EQUIPMENT FUND

REVENUES

OTHER REVENUE

61-38-100	INTEREST EARNINGS	54,304	30,000	45,693	30,000
61-38-200	GAIN ON SALE OF ASSETS	-	-	-	-
61-38-400	SALE OF VEHICLES/EQUIPMENT	126,659	25,000	-	

TOTAL OTHER REVENUE

		180,962	55,000	45,693	30,000
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CONTRIBUTIONS AND TRANSFERS

61-39-100	COST SHARE FROM GENERAL FUND	140,000	140,000	140,000	140,000
61-39-110	COST SHARE FRM STRM WTR FUND	71,250	71,250	71,250	71,250
61-39-120	COST SHARE FROM WATER FUND	75,000	71,250	71,250	71,250
61-39-140	ANTICIPATED FUND BALANCE USE	-	72,560	-	203,500
61-39-220	TRANSFER FROM GENERAL FUND	300,000	250,000	227,273	-

TOTAL CONTRIBUTIONS AND TRANSFERS

		586,250	605,060	509,773	486,000
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TOTAL FUND REVENUE

		767,212	660,060	555,466	516,000
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EXPENDITURES

MAINTENANCE BUILDING

61-61-250	SHOP - SUPPLIES, PROPANE, ETC	7,915	12,000	6,434	10,000
61-61-255	UTILITIES - GAS & ELECTRICITY	8,707	10,000	7,704	12,200
61-61-260	BLDG & GRNDS - REPAIRS & MAINT	17,031	20,000	14,986	20,000
61-61-280	TELEPHONE	2,973	-	-	-

TOTAL MAINTENANCE BUILDING

		36,626	42,000	29,124	42,200
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OPERATIONS EXPENSE

61-62-240	FUEL	27,121	40,000	23,660	40,000
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TOTAL OPERATIONS EXPENSE

		27,121	40,000	23,660	40,000
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MAINTENANCE & REPAIRS

61-86-250	VEH & EQUIP, SUPPLIES & MAINT	51,076	30,000	46,237	30,000
61-86-260	TOOLS	3,839	5,000	3,915	5,000
61-86-275	TRADE IN MINI	-	-	-	-
61-86-280	TIRES		7,500	6,364	8,500
61-86-340	EQUIPMENT RENTAL		500	-	500
61-86-740	CAPITAL OUTLAY - VEHIC & EQUIP	-	360,000	340,000	212,000

TOTAL MAINTENANCE & REPAIRS

		54,915	403,000	396,517	256,000
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FY2026 PROPOSED AMENDMENTS

FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
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41,885	45,693	30,000	15,693	
-	-	-	-	
-	-	25,000	(25,000)	

41,885	45,693	55,000	(9,307)	-
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116,667	140,000	140,000	-	
59,345	71,250	71,250	-	
59,375	71,250	71,250	-	
-		72,560	(72,560)	
208,333	227,273	250,000	(22,727)	

443,720	509,773	605,060	(95,287)	-
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485,605	555,466	660,060	(104,594)	-
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5,898	6,434	12,000	(5,566)	
7,062	7,704	10,000	(2,296)	
13,737	14,986	20,000	(5,014)	
	-		-	

26,697	29,124	42,000	(12,876)	-
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21,688	23,660	40,000	(16,340)	
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21,688	23,660	40,000	(16,340)	-
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28,175	46,237	30,000	16,237	
3,589	3,915	5,000	(1,085)	
-	-	-	-	
5,834	6,364	7,500	(1,136)	
-	-	500	(500)	
334,183	340,000	360,000	(20,000)	

371,782	396,517	403,000	(6,483)	-
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FRUIT HEIGHTS CITY CORPORATION
VEHICLE & EQUIPMENT FUND

		FY2027 TENTATIVE BUDGET			
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
OTHER					
61-89-650	DEPRECIATION	130,926	177,060	177,800	177,800
61-89-700	CAPITALIZED ASSETS	-	-	-	-
TOTAL OTHER		130,926	177,060	177,800	177,800
TOTAL FUND EXPENDITURES		249,588	662,060	627,100	516,000
NET REVENUE OVER EXPENDITURES		517,624	(2,000)	(71,634)	-

FY2026 PROPOSED AMENDMENTS				
FY26 ACTUALS THRU May	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
132,795	177,800	177,060	740	
-			-	
132,795	177,800	177,060	740	
552,962	627,100	662,060	(34,960)	-
(67,356)	(71,634)	(2,000)	(69,634)	

		VEHICLE FUND BALANCE			
		IFA	RESTRICTED	UNRESTRICTED	TOTAL
6/30/2025		879,852	-	835,186	1,715,038
2026 Est. Net Income				(71,634)	(71,634)
2026 Est. Restrictions		340,000		(340,000)	-
6/30/2025		1,219,852	-	495,186	1,715,038
2027 Est. Net Income				(203,500)	(203,500)
2027 Est. Restrictions		-			-
6/30/2027		1,219,852	-	291,686	1,511,538

Utah State Tax Commission - Property Tax Division Resolution Adopting Final Tax Rates and Budgets	Form PT-800 Rev. 02/15
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Rev. 02/15

Tax Year: 2026

FRUIT HEIGHTS CITY

approves the following property tax rate(s) and revenue(s) for the year: **2026**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	1,422,273	0.001693
190 Discharge of Judgement		
	\$1,422,273	0.001693

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: Jaime Zuberg Date: 6/10/24
Title: Mayor

Utah State Tax Commission - Property Tax Division

Tax Rate Summary (693)

ENTITY: 3060 FRUIT HEIGHTS CITY

Form PT-693

Rev. 2/15

DAVIS COUNTY

Tax Year: 2026

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §10-6-133	0.001693	0.001693	.007	1,422,273
Total Tax Rate	0.001693	0.001693	Total Revenue	\$1,422,273

Certification by Taxing Entity

I, Jeannie Groberg, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: Jeannie Groberg Date: 6/16/26Title: Mayer Telephone: 801 546 0861Mailing address: 910 S MOUNTAIN RD FRUIT HEIGHTS UTAH 84037

FRUIT HEIGHTS CITY

RESOLUTION NO. 2026-11

A RESOLUTION OF THE FRUIT HEIGHTS CITY COUNCIL ADOPTING THE FISCAL YEAR 2027 BUDGET OPERATING.
AND CERTIFIED TAX RATE #0.001693

WHEREAS, in accordance with Utah Code Annotated § 10-6-113, on May 5 2026, the Fruit Heights City Council accepted a tentative budget for Fiscal Year 2027 and subsequently set the date, time and place for a public hearing to consider adoption of the final budget; and

WHEREAS, a public hearing to consider adoption of an operating budget for Fiscal Year 2027 was held on June 16, 2026; and the Council now desires to adopt a final budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF FRUIT HEIGHTS CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Certified Tax Rate and Budget Adoption. The fiscal year 2027 certified tax rate is # 0.001693 and the fiscal year 2027 final budget, attached hereto as Exhibit A and incorporated herein by reference, is hereby adopted by Fruit Heights City for said fiscal year.

Section 2 Severability. If any section, part, or provision of this resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

Section 3. Effective Date. This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF FRUIT HEIGHTS CITY, STATE OF UTAH, THIS 16th DAY OF JUNE 2026. Computer

ATTEST:

By: Darren Frandsen
Darren Frandsen, City Recorder

Fruit Heights City Council

By: Jeanne Groberg
Jeanne Groberg, Mayor

{SEAL}



City Council Vote:

David Hale	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>
Mark Cottrell	Yes <u> </u>	No <u>X</u>	Abstain <u> </u>
Eileen Moss	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>
Blake Winslow	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>
Gary Anderson	Yes <u>X</u>	No <u> </u>	Abstain <u> </u>
Jeanne Groberg	Yes <u> </u>	No <u> </u>	Abstain <u> </u>

(to break tie)

DEPOSITED in the office of the City Recorder this 17
day of June 2026

ATTEST:

RECORDED this 17 day of June 2026

Hailee Ballingham, City Deputy Recorder