



CITY COUNCIL MEETING AGENDA

Mayor Trevor Olsen

Mayor Pro-Tempore Charlie Taylor
Council Member Chris Ewald
Council Member Kellen Nielson
Council Member Chad Moses
Council Member Jesse Grover

June 23, 2026 7:15 PM City Council Meeting

50 West 100 South Street,
Blanding Utah 84511

Meetings live streamed when available at:
<https://meet.google.com/ksn-wsxi-zea>

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on **June 23, 2026** at 7:15 pm at the City Office, located at 50 W. 100 S.

FY2027 Compensation Increases for City Officials - 6:45 pm

The City Council will hold a public hearing to receive input from residents and interested parties regarding the proposed compensation increases for city officials.

FY2026 Budget Amendments & Adoption of the Certified Property Tax Rate, and Adoption of the City's Consolidated Fee Schedule - 7:00 pm

The City Council will hold a public hearing to receive input from residents and interested parties regarding the FY2026 budget amendments & adoption of the certified property tax rate, and adoption of the City's consolidated fee schedule.

POLICY MEETING

1. Call to Order
2. Roll Call
3. Prayer or Thought
 - a. Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought
4. Pledge of Allegiance
5. Consent Agenda & City Council Minutes Approval - 06.09.2026 Meeting - **Pg. 03**
6. Declaration of Conflicts of Interest

Public Input

City Council and staff strive to keep all discussions respectful, on topic, and solution-focused. Comments should be conducted with kindness and professionalism, and we ask that all public comments follow the same standard. **Comments are limited to 3 minutes.**

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.



Reports

1. Mayor
2. City Council
3. Pratt Redd
 - a. City Manager Report
 - b. Court Report
4. Trevor Palmer
 - a. Monthly Water Report
5. Taylor Francom
 - a. Monthly Airport & Building Reports

Pg. 13

Pg. 16

Pg. 19

Discussion Items

1. Airport Update & Economic Development Ideas

Advice & Consent Items

1. Centennial Little League Dirt Field Partnership

Business Items

1. Ordinance 2026-6 FY2026 Amended Budget Approval
2. Ordinance 2026-7 FY2027 Compensation Increases for City Officials
3. Ordinance 2026-8 FY2027 Budget Adoption
4. Ordinance 2026-9 FY2027 Fee Schedule Adoption
5. Ordinance 2026-10 FY2027 Adoption of Certified Tax Rate
6. Resolution 06-23-2026-1 Election of Tier 2 Public Safety Retirement

Pg. 21

Pg. 29

Pg. 32

Pg. 46

Pg. 54

Pg. 57

Closed Session

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code 52-4-205*

Adjournment

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.



CITY COUNCIL MINUTES

Mayor Trevor Olsen (virtual)
Mayor Pro-Tempore Charlie Taylor
Council Member Chris Ewald
Council Member Kellen Nielson
Council Member Chad Moses
Council Member Jesse Grover

June 9, 2026 6:00 PM - Work Session
June 9, 2026 7:15 PM City Council Meeting
50 West 100 South Street,
Blanding Utah 84511
Meetings live streamed when available at:
<https://meet.google.com/xxg-uefm-yut>

Work Session - 6:00 pm

1. State Wildlands Truck Transfer Ceremony

- A ceremony was held at the fire station and the wildlands truck was passed over to the Blanding City fire department.

2. FBO Contract Review and Discussion

- Councilmember Ewald initiated a discussion regarding concerns that the current Freedom Fuels contract violates federal law, potentially jeopardizing millions in federal grants for the Blanding Airport. He explained that the city remains the designated sponsor and is liable to the Federal Aviation Administration (FAA) for any economic discrimination or unreasonable rates set by third-party operators. The primary concern is that the current pricing structure may violate grant assurances 22A and 22G. He provided an overview of the airport, which is the seventh most economically impactful airport in Utah with \$11 million in annual economic activity. The facilities include a large Guardian Flight hanger, four hold hangers, eight small single-engine hangers, four large light hangers, a terminal, and a fuel farm. The airport is classified as a basic general aviation airport in the National Plan of Integrated Airport Systems. The discussion highlighted significant discrepancies in rental rates among airport tenants. Freedom Fuels pays zero dollars for the terminal, fuel farm, and transient hangers, while Guardian Flight pays approximately 6 cents per square foot. Conversely, other hanger tenants are charged between \$1.48 and \$1.75 per square foot, a variation deemed by Councilmember Ewald to be unjust and discriminatory. He proposed several solutions, including conducting a formal audit, having the city resume control over setting hanger rates and collecting rents, and suspending pending lease renewals to prevent potential FAA sanctions. They recommended that any future strategy should incorporate input from the airport advisory board and the city council. There was a discussion regarding the importance of supporting local service providers while balancing the potential for outside business interest. It was noted the necessity of utilizing a five-step priority system for hanger allocation as outlined in airport policy, emphasizing that business-capable hangers should be reserved for those who can drive economic development.
- Casper Pederson presented comparative data from other municipal airports, noting the different prices that tenants pay. This data was cited to illustrate the potential fair market value and to contrast current Blanding Airport pricing. He



also noted that a 25% discount had been provided to David Redd on his hanger rate as compensation for his years of maintaining the snow removal at the airport.

- Mr. Redd reported that the city's attorney recommended an audit to ensure compliance. Initial findings suggest that while fuel flowage fees and revenue shares appear to be in compliance, the discrepancies in hanger rates remain the primary concern.
- There was a debate regarding whether the contract's "minimum" rates were intended as fixed rates and how to define "equitable" pricing. Freedom Fuels argued they attempted to make rates fair based on usable square footage and amenities, while others suggested that across-the-board rates or different measurement methods were needed to ensure compliance with the contract terms.

FY 2027 Budget Public Hearing - Councilmember Ewald made a motion to enter a public hearing for the FY 2027 Budget. Councilmember Grover seconded the motion. Mayor Pro Temp Taylor repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Moses**

Those voting nay:

None

Constituting all members thereof, Mayor Pro Temp Taylor declared the motion carried.

- The council and attendees waited for the mandatory 15-minute period to pass before officially closing the public hearing regarding the 2027 budget, during which time no public comments were offered.

Councilmember Nielson made a motion to leave the public hearing. Councilmember Moses seconded the motion. Mayor Pro Temp Taylor repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Moses**

Those voting nay:

None



Constituting all members thereof, Mayor Pro Temp Taylor declared the motion carried.

POLICY MEETING

1. Call to Order
2. Roll Call
3. A Prayer was offered by Councilmember Taylor
4. The Pledge of Allegiance was recited by all in attendance.
5. Consent Agenda & City Council Minutes Approval - 04.28.2026 Meeting

Councilmember Ewald made a motion to approve the consent agenda and minutes from April 28, 2026. Councilmember Moses seconded the motion. Mayor Pro Temp Taylor repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:	Councilmember Taylor
	Councilmember Nielson
	Councilmember Grover
	Councilmember Ewald
	Councilmember Moses

Those voting nay:	None
--------------------------	-------------

Constituting all members thereof, Mayor Pro Temp Taylor declared the motion carried.

6. Declaration of Conflicts of Interest - Councilmember Ewald stated that he is a hangar tenant and service provider at the airport.

Public Input - David Redd addressed the council, detailing a lifetime of business operations at the airport. He waited years for a hangar and over the years he has personally made upwards of \$18,000 of upgrades to it, including water. He expressed grievances regarding the perceived unfairness of rental rates for end-hangers with "cubby holes" and voiced concern over the 50% revenue split with Freedom Fuels, arguing that the city should be the primary beneficiary of hangar revenue. He stated that aviation is a struggling industry as it is right now. The airport wouldn't exist right now if it weren't for Guardian Flight. He stated that he wants things to be fair and equitable and he wants to be treated like everyone else.

Jason Nay is a hangar tenant and he serves on the airport board. He spoke to the council regarding his strong opposition to the rate increases approved in 2023. He highlighted that the previous council had voted in those minimum rates despite objections, leading to the current pricing structure. He spoke about the small annual rate and large annual rate. He stated that the hangars are old, built in the 1980s, they need a lot of work, and to raise the prices by 150% would be unfair. He stated that freedom fuels is doing a great job, it's not easy running a small



business here in town. He strongly disagrees with the rate increases, he doesn't think anyone should be paying \$4000+ a year for such an old building.

Shelby Seely was present at the meeting and he explained how Freedom Fuels stepped in and took over the hangers after the city council faced challenges in 2022. They mentioned that while the FBO might not have initially desired the hangers, they stepped in to assist the city. The discussion included a comparison of rates to property taxes and the importance of maintaining fairness. He stated that if you are renting something, it's going to cost you something.

Casper Pederson stated that the charge was led by the city for increased rates. It was by someone that was new to the city. He stated that they wanted to act as a mediator for the tenants of the hangers. He stated that he feels like they are at the minimum rate as per the contract. He stated that their interpretation of the contract was to spread it out and keep it more fair and equitable, they are just trying to follow the contract the best that they can. He stated that anyone can do their own research on prices and sizes, but he stated that as adults we can come up with solutions for what we think is right. But if we do compare ourselves to other places we are quite a bit cheaper. He stated that they are not down there trying to make money off of the hangers, they are just there to do their work and be as fair and equitable as they can. If the council thinks it needs to be addressed and looked into and adjusted then they are willing to do what is necessary.

Regan Richmond stated he is a hangar tenant here and in another city, he deals with FBOs all over the state and western states. He is also a local business owner. He understands the costs associated with running a business. He feels like Shelby and Casper are an asset to the city and to the airport, and simultaneously he feels it's important that we are compliant with codes and regulations. He feels like an audit is necessary and also cautioned against taking actions that might drive away a business such as Guardian Flight, that provides jobs and revenue to the community. There is a balance that has to be found.

Reports

1. Mayor

- The mayor wanted to thank everyone that is working towards getting ready for the 4th of July.
- He proposed allocating \$500 from discretionary funds to support the Little Miss Blanding, which covers sashes, crowns, and flowers. The council expressed no objections to this proposal.

2. City Council

- Councilmember Taylor stated that he was approached by UDOT and they asked about what our opinion and input is concerning the ferry at Lake Powell. They explained that while it is currently not a profit-generating entity and relies on federal funding, the city has traditionally supported it as a regional attraction although we don't put any funds towards it besides taxes that we pay. The council agreed to have the regional manager, Jared Beard, provide a report on the ferry's



future.

3. City Manager Report - Pratt Redd

- Mr. Redd stated that he would like to propose a fine for anyone that rides a motorized vehicle on the new trail at the 4th reservoir. Discussion ensued regarding whether to use existing criminal trespassing laws and have it go through the court system or enforce a fine that would be tacked onto their city utility bill. It was determined that the subject would be researched more and brought back at a later meeting.

4. Finance Director Report - James Francom

- Mr. Francom presented the check register and operational budget reports for May, noting several large expenses related to finishing significant projects. Councilmember Nielson asked about the big expenses and asked if we are being reimbursed for those. Mr. Francom confirmed that projects, such as the fence, are mostly funded by federal money.

5. Police Report - Police Chief JJ Bradford

- May was a busy task oriented month with graduations, end of school events and public presentations.
- I have been pleased with the number of scooter riders wearing helmets and the improvement in riding safety. I'd like to publicly thank those who are trying to be safe and compliant with the new law.
- Detective Stewart attended the annual CJC symposium training.

6. Community Development Report - Ben Muhlestein

- Mr. Muhlestein stated that the 4th of July is coming up real soon. He asked if the mayor and council wanted more candy to throw out at the parade. They agreed to order a slightly more amount so that they don't run out. He feels like the 4th will turn out really good this year.
- Mr. Muhlestein shared a note of appreciation from Lynn Shumway and the staff at the visitor center, who expressed gratitude for the improvements to the building and grounds, particularly the cooling system.
- Mr. Muhlestein asked if anyone had any questions about the ORI grant and the pump track. Councilmember Grover asked what the limitations are for the grant as far as recreational things. Mr. Muhlestein went over some of the differences between the ORI grant and the UORC grants. He stated that the ORI can be used for projects like trails, walking paths, bike paths or land purchase, but it can't be used for "ball" sports. It was asked if we can pivot at this point from the pump track, he said that we can, but we have already spent money on a pump track plan. Mr. Muhlestein said that whatever is decided upon needs to be well thought out so that the application reflects that. He went over some positive points and advantages to the pump track. They discussed the new path at the 4th reservoir and the future trail system plan.
- Mr. Muhlestein stated that we had an intern start with us yesterday, Brinley Jones. Brinley got up and introduced herself. She graduated from high school last month. She hopes to continue to grow her skills that she learned in high school (specifically in Mr. Grover's class). She stated that by being very involved in high



school she learned that she loves planning and design. She loves to be involved and help people. She is excited to work with the city and hopes to make a difference.

Discussion Items

1. Community Fireworks

- The council discussed whether to implement bans or restrictions on fireworks for the Fourth of July due to dry conditions. They noted that while some class C fireworks are already restricted by state law, they have typically allowed fireworks on private property in the past. They decided to discuss it further with Chief Spillman and revisit the topic in two weeks.

2. ZAP / RAP Tax Review

- Mr. Redd discussed the reauthorization of the 1% sales tax, known as the ZAP (zoos, arts, and parks) and RAP tax, which has been in place for 19 years. They explained this is not a new tax but a reauthorization that helps fund swimming pools, trail systems, and parks. The council agreed that it has been an important source of funds and should go on the ballot.

3. FBO Contract Continued

- The council engaged in a lengthy discussion regarding the FBO contract and its compliance with federal grant assurances, which require fair, equitable, and non-discriminatory hanger rents. Concerns were raised about disparate rates being charged to different providers. The group discussed the need for transparency, possibly hiring an attorney to provide a legal opinion on fair market value, and avoiding drastic actions that could harm relationships with businesses.

Business Items

1. Resolution 06-09-2026-1 To Place ZAP/RAP Tax Reauthorization on Ballot for Blanding City

- WHEREAS, the City of Blanding desires to place before the Blanding City voters an opinion question to reauthorize the 1/10th of 1% Sales Tax (ZAP Tax) to fund recreational facilities in Blanding City; and, WHEREAS, the San Juan County Commission had no intent to place this before County residents; and, WHEREAS, the citizens of Blanding voted to enact the tax in 2007, and Utah State law requires a vote to reauthorize the tax; and, WHEREAS, a General Municipal Election will be held on November 2, 2027.

Councilmember Ewald made a motion to approve Resolution 06-09-2026-1 to place the ZAP/RAP tax reauthorization on the ballot for Blanding City. Councilmember Grover seconded the motion. Mayor Pro Temp Taylor repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

Councilmember Taylor



**Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Moses**

Those voting nay: None

Constituting all members thereof, Mayor Pro Temp Taylor declared the motion carried.

2. Resolution 06-09-2026-2 Approving a Joint Use Agreement with SJSD

- WHEREAS, Blanding City owns and maintains certain recreational facilities for the benefit of residents, community programs, and City recreational activities; and WHEREAS, the San Juan County School District owns and maintains certain recreational facilities for District activities, school programs, and community use; and WHEREAS, Blanding City and the San Juan County School District desire to cooperate in the shared use of their respective recreational facilities in a manner that benefits the citizens, students, families, and taxpayers of Blanding and the surrounding area; and WHEREAS, the proposed Joint Use of Property Agreement establishes the rights and responsibilities of each party regarding scheduling, maintenance, facility use, insurance, indemnification, communication, and related operational matters; and WHEREAS, the Agreement provides that City and District recreational facilities may be used for City and District activities at no cost, subject to scheduling, facility availability, and the terms of the Agreement; and WHEREAS, the Agreement further provides for annual coordination meetings, designated scheduling contacts, maintenance expectations, insurance requirements, and a term continuing through August 31, 2029, unless earlier terminated as provided therein; and WHEREAS, the Blanding City Council finds that approval of the Joint Use of Property Agreement is in the best interest of Blanding City and will promote efficient public use of recreational facilities and continued cooperation with the San Juan County School District.

Councilmember Ewald made a motion to approve Resolution 06-09-2026-2 approving a joint use agreement with SJSD. Councilmember Moses seconded the motion. Mayor Pro Temp Taylor repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

**Those voting aye: Councilmember Taylor
 Councilmember Nielson
 Councilmember Grover
 Councilmember Ewald
 Councilmember Moses**

Those voting nay: None

Constituting all members thereof, Mayor Pro Temp Taylor declared the motion carried.



3. Resolution 06-09-2026-3 Approving a Development Agreement with Sagebrush Flats LLC

- WHEREAS, Blanding City recognizes the need for additional affordable housing opportunities to support local residents, workforce housing needs, and the long-term economic vitality of the community; and WHEREAS, Sagebrush Flats Affordable Housing, LLC has proposed the development of an affordable housing project located on Main Street in Blanding, Utah, utilizing financing sources that may include the Low-Income Housing Tax Credit ("LIHTC") Program; and WHEREAS, Blanding City has negotiated a Development Agreement with Sagebrush Flats Affordable Housing, LLC that establishes the terms and conditions under which the City may provide certain in-kind contributions, utility-related assistance, fee considerations, infrastructure support, and other development-related assistance for the Project; and WHEREAS, the Development Agreement provides for a City commitment with an estimated value of up to Two Hundred Thirty-Three Thousand Two Hundred Five Dollars (\$233,205.00), subject to the terms, conditions, limitations, and performance requirements contained therein; and WHEREAS, the Development Agreement requires that any City assistance be provided on a post-performance or in-kind basis and does not obligate the City to provide advance funding, construction financing, unrestricted cash payments, or direct monetary grants; and WHEREAS, the Development Agreement is conditioned upon the award of Low-Income Housing Tax Credits and the acquisition of the Project property in Blanding, Utah, and shall remain effective only in accordance with the terms set forth therein; and WHEREAS, the City Council finds that the proposed Development Agreement promotes the public health, safety, and welfare of the citizens of Blanding City by encouraging the development of additional affordable housing while protecting the financial interests of the City.

Councilmember Grover made a motion to approve Resolution 06-09-2026-3 approval of the development agreement with Sagebrush Flats LLC. Councilmember Ewald seconded the motion. Mayor Pro Temp Taylor repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Moses**

Those voting nay:

None

Constituting all members thereof, Mayor Pro Temp Taylor declared the motion carried.

4. Resolution 06-09-2026-4 Directing City Staff to Review FBO Contract



- WHEREAS, Blanding City is the owner and sponsor of the Blanding Municipal Airport; And WHEREAS, Blanding City entered into an Agreement Granting Commercial Privileges for Aeronautical Purposes and subsequent addendum with Freedom Fuels Blanding Air Support, LLC ("Freedom Fuels") for the management and operation of Fixed Base Operator ("FBO") services at the Blanding Municipal Airport; and WHEREAS, members of the City Council and airport tenants have raised questions regarding the administration of the agreement, revenue sharing provisions, reporting requirements, insurance requirements, tenant management practices, hangar lease administration, and other operational obligations contained within the agreement; and WHEREAS, the City Council recognizes that the agreement contains specific procedures for identifying, documenting, and addressing potential defaults or contractual violations; and WHEREAS, the City Council desires to conduct a thorough and objective review of the agreement and its administration prior to making any determination regarding compliance, default, or enforcement actions; and WHEREAS, the City Council finds that maintaining continuity of airport operations and services during such review is in the best interest of the City, airport users, and the general public.

Councilmember Ewald made a motion to remove Resolution 06-09-2026-4. The council agreed that a resolution wasn't necessary. Councilmember Moses seconded the motion. Mayor Pro Temp Taylor repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Moses**

Those voting nay:

None

Constituting all members thereof, Mayor Pro Temp Taylor declared the motion carried and the resolution was terminated.

Closed Session

Councilmember Nielson made a motion to go into closed session to discuss land and personnel. Councilmember Grover seconded the motion. Mayor Olsen repeated the motion. He asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Grover
Councilmember Nielson
Councilmember Ewald
Councilmember Moses**



Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

Mayor Pro Tempore made a motion to exit the closed session. Councilmember Ewald seconded the motion.

Adjournment

Councilmember Nielson made a motion to adjourn. Councilmember Grover seconded the motion. Mayor Pro Temp Taylor repeated the motion and asked for discussion or questions, hearing none, he called for a vote.

Those voting aye: Councilmember Taylor
 Councilmember Grover
 Councilmember Nielson
 Councilmember Ewald
 Councilmember Moses

Those voting nay: None

Constituting all members thereof, Mayor Pro Temp Taylor declared the motion carried.

The meeting adjourned at 9:35pm.

SEVENTH JUDICIAL DISTRICT - BLANDING JUSTICE COURT

Filing Summary Report

ALL CASES

Report Period: 04/01/2026 - 04/30/2026

Case Type	Count	Percent
CRIMINAL		
State Felony	0	0.0 %
Misdemeanor	7	100.0 %
Infraction	0	0.0 %
Not Applicable	0	0.0 %
Special Matters	0	0.0 %
Misdemeanor DUI	0	0.0 %
TOTAL CRIMINAL	7	8.43 %
TRAFFIC		
Deferred Traffic Pro	0	0.0 %
Parking Citation	0	0.0 %
Parking Court Case	0	0.0 %
Traffic Citation	59	78.67 %
Traffic Court Case	16	21.33 %
TOTAL TRAFFIC	75	90.36 %
GENERAL CIVIL		
Contempt	0	0.0 %
Miscellaneous	0	0.0 %
Small Claim	1	100.0 %
Small Claims - Govt	0	0.0 %
Small Claims/Park TP	0	0.0 %
TOTAL GENERAL CIVIL	1	1.2 %
GRAND TOTAL	83	100.0 %

SEVENTH JUDICIAL DISTRICT - BLANDING JUSTICE COURT

Filing Summary Report

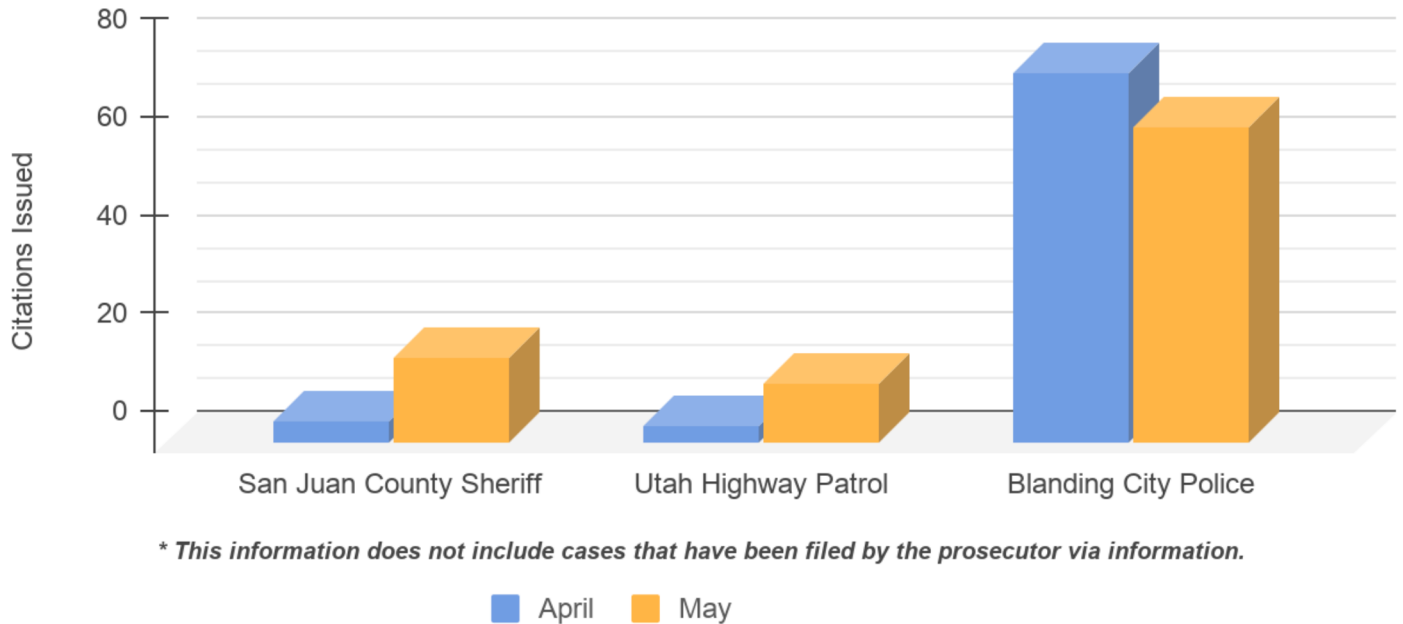
ALL CASES

Report Period: 05/01/2026 - 05/31/2026

Case Type	Count	Percent
CRIMINAL		
State Felony	0	0.0 %
Misdemeanor	1	100.0 %
Infraction	0	0.0 %
Not Applicable	0	0.0 %
Special Matters	0	0.0 %
Misdemeanor DUI	0	0.0 %
TOTAL CRIMINAL	1	1.08 %
TRAFFIC		
Deferred Traffic Pro	1	1.09 %
Parking Citation	0	0.0 %
Parking Court Case	0	0.0 %
Traffic Citation	74	80.43 %
Traffic Court Case	17	18.48 %
TOTAL TRAFFIC	92	98.92 %
GENERAL CIVIL		
Contempt	0	0.0 %
Miscellaneous	0	0.0 %
Small Claim	0	0.0 %
Small Claims - Govt	0	0.0 %
Small Claims/Park TP	0	0.0 %
TOTAL GENERAL CIVIL	0	0.0 %
GRAND TOTAL	93	100.0 %

Filing and Disposition by Prosecutor Report for ALL LEAS

April 1 - May 31, 2026



*Case types all range from traffic/criminal to class B misdemeanors and Small Claims.

*Some cases may have been deleted due to court jurisdiction reasons, ex. Eligible District/Juvenile Court cases, duplicate cases.

	April	May
SJC Sheriff's Office	4	17
UHP	3	12
BPD	75	64
Total	82	93

Small Claims filed for the month of: 1

City of Blanding Monthly Water Report



May 2026

Reported in Acre Feet (1 acre foot = 325,851 gallons)

Reservoir	Total Reservoir Capacity	Required Consvrn Capacity	Total Usable Capacity	City Share of Total Capacity	Current Reservoir Volume	Unused City Storage	City Share of Current Volume	City Share of Volume 2025	City Share of Volume 2024
Starvation	500	0	500	500	113	387	113	300	500
4th Reservoir	2,350	250	2,100	2,100	2,190	160	1,940	1,630	1,850
3rd Reservoir	250	50	200	200	188	62	138	120	150
Drywash	500	100	400	0	0	0	0	0	0
Recapture	8,444	2,500	5,944	800	3,150	492	492	686	800
Total	12,044	2,900	9,144	3,600	5,641	1,101	2,683	2,736	3,300

	Gallons/Per Day	Acre Feet/Month
Pipeline Flow	2,253,935	214

	Gallons	Acre Feet
Monthly Total Treated	25,142,000	77.00
Monthly Total Pumped	Well A	0.00
	Well B	0.00
	Well C	0.00
Total Montly Treated and Pumped		77.00

Notes:
As of the first of June anual precipitation was at 94% of average at the Camp Jackson weather station. 4th is 93% of total capacity. 3rd is 75% of total capacity. Recapture is low. U.S. Drought Monitor has us in the Severe to Etreme drought condition.

Month to Month Reconciliation Upper System	
Beginning Reservoirs Storage	2,121.00
Plus Water Taken From Pipeline	214.00
Plus Water Taken From Ditch	0.00
Plus Water Pumped from Recapture	0.00
Plus Water to System from Irrigation Shares	0.00
Less Water Treated	77.00
Less Water Sold Third Parties	0.00
Less Raw Water Tap Sales	0.00
Less Water Loaned Irrigation Agreement	0.00
Less Evap/Ditch/Theft/Backwash losses	67.00
Ending Reservoir Storage	2,191.00

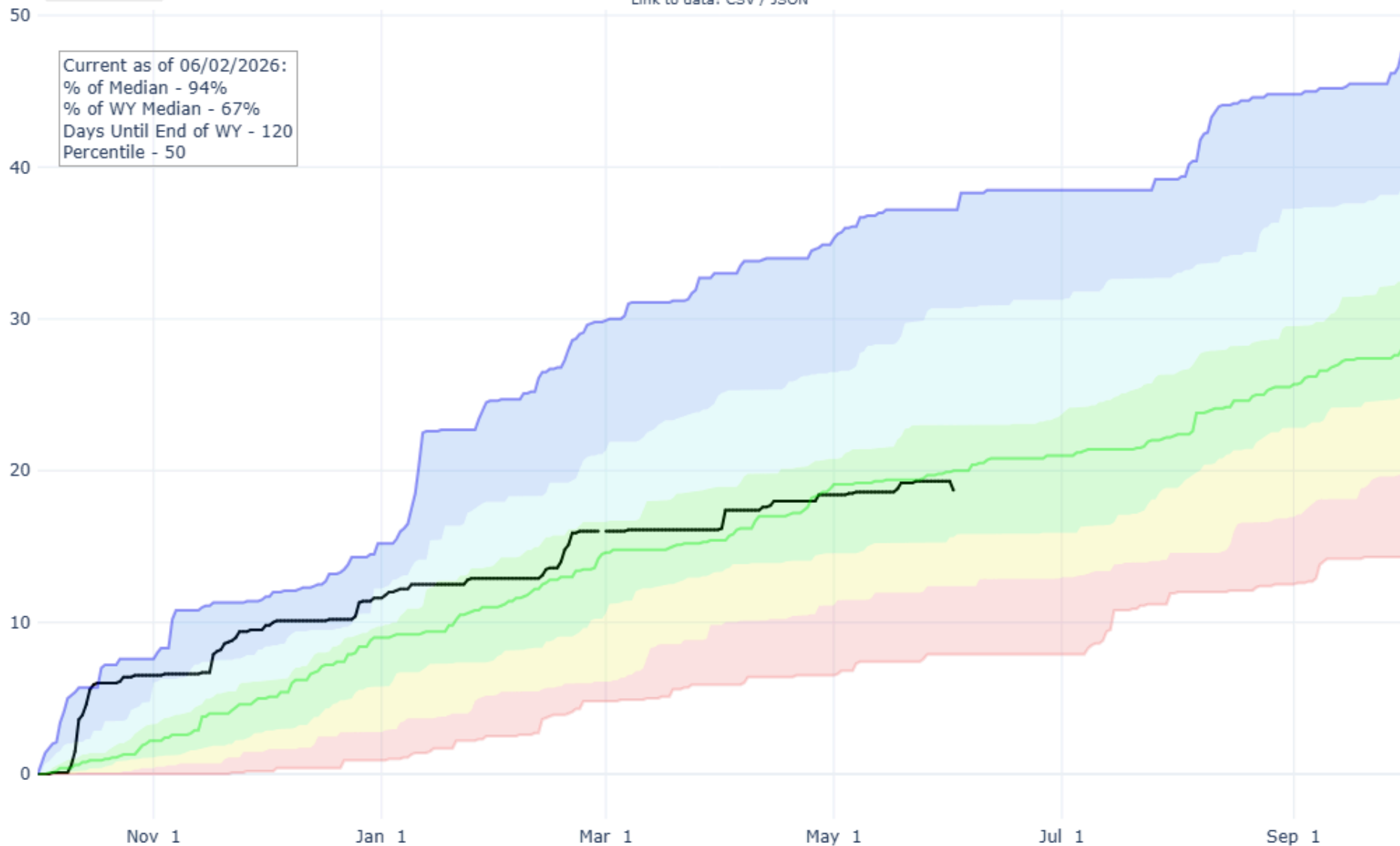
3rd Reservoir Raw Water Meter 25 ac ft
Blanding City Water from Recapture Sold to Energy Fuels: 24.39 ac ft

Reset Range

[Link to data: CSV / JSON](#)

Current as of 06/02/2026:
% of Median - 94%
% of WY Median - 67%
Days Until End of WY - 120
Percentile - 50

Precipitation Accumulation (in.)



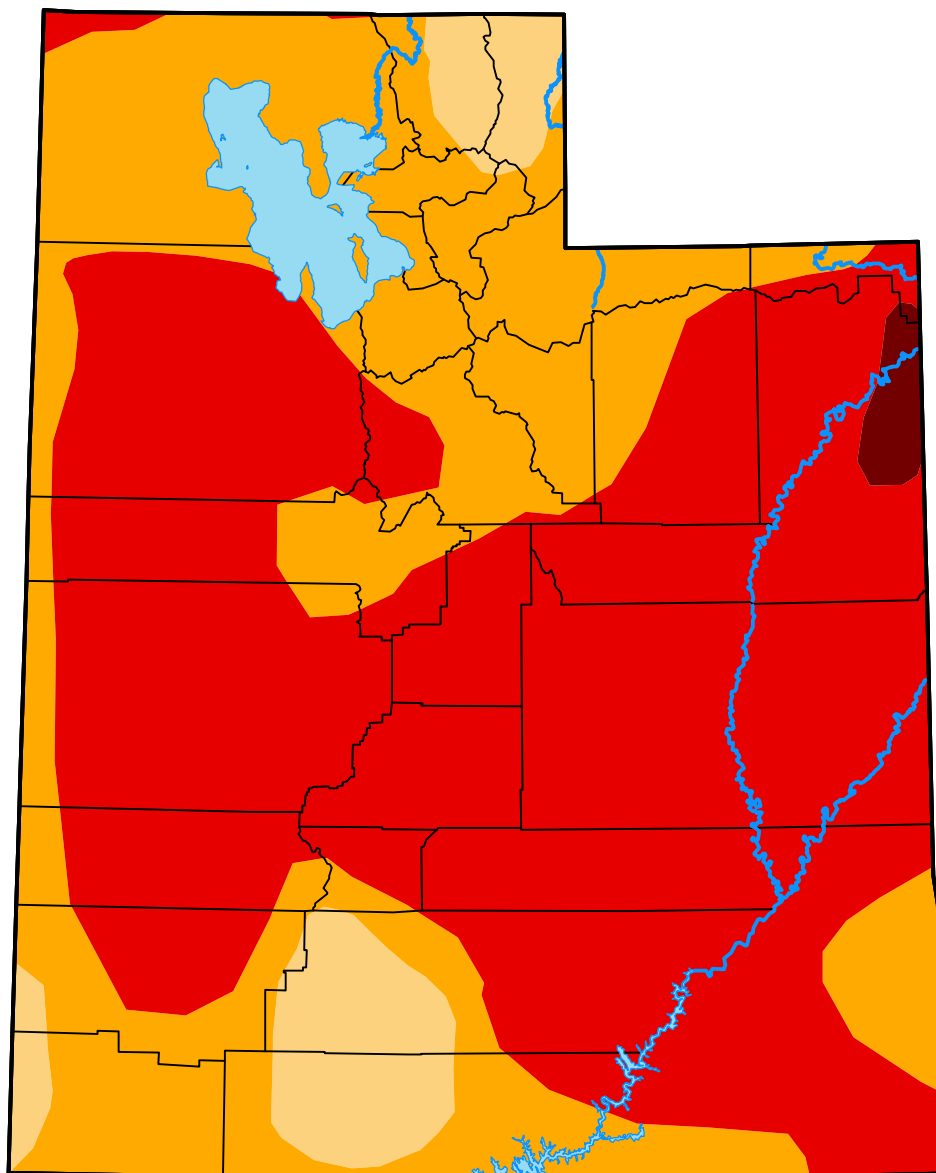
- Max
- Median (POR)
- Median ('91-'20)
- Min
- Stats. Shading
- 2026
- 2025
- 2024
- 2023
- 2022
- 2021
- 2020
- 2019
- 2018
- 2017
- 2016
- 2015
- 2014
- 2013
- 2012
- 2011
- 2010
- 2009
- 2008
- 2007
- 2006
- 2005
- 2004
- 2003
- 2002



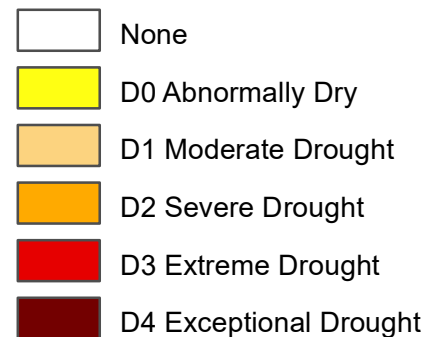
U.S. Drought Monitor

Utah

May 26, 2026
(Released Thursday, May. 28, 2026)
Valid 8 a.m. EDT



Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

Author:

Adam Allgood
NOAA/NWS/NCEP/CPC



droughtmonitor.unl.edu



CITY COUNCIL MEETING - STAFF REPORT

Prepared By: Taylor Francom
Department: Building Department
Subject: May 2026 Report

New permits issued

- 8 Permits
 - 1 Single Family Dwelling
 - 1 Repair
 - 1 Remodel
 - 2 Electric Meter Sets
 - 1 Commercial remodel
 - 2 Commercial SJSD

Inspections Completed

- 30 Inspections completed
 - 20 Residential
 - 10 Commercial

Notes:

- Active issued permits- 24

Issue Date

date	Permit #	Permit type	description	Builder	street address	summary
06/08/2026	BLA26-020	Addition	addition of the back side of original house and connecting the garage.	Shyrlan Beck	38 South 100 West	summary
05/21/2026	BLA26-019	Single Family Dwelling/Townhomes		Kyson Shumway	61 S 300 W	summary
05/13/2026	BLA26-017	Commercial - Inspection Only	We are adding heating and cooling to some of the warehouse spaces.	BMH	1052s 300w	summary
05/12/2026	BLA26-016	Remodel		Hans Hurst	142 N 400 W	summary
05/11/2026	BLA26-014	Commercial Remodel	Add 2 classrooms, remodel interior space, site improvements	Tri-Hurst Construction	525 N 100 E	summary
05/11/2026	BLA26-015	Commercial Remodel	Interior remodel.	Tri-Hurst Construction	148 South 200 West, Monticello	summary
04/30/2026	BLA26-011	Building Permit		Milan G Munson Construction	921 N 100 W	summary
04/29/2026	BLA26-009	Single Family Dwelling/Townhomes		Travis and Dan construction	200 w 700 s	summary
03/10/2026	BLA26-007	Single Family Dwelling/Townhomes		Ladd Shumway	364 E. 300 S.	summary
03/08/2026	BLA26-006	Single Family Dwelling/Townhomes	owner build on electrical, plumbing and HVAC.	Self	209 S 200 E, Blanding, Utah 84511	summary
02/12/2026	BLA26-004	Outbuilding	Metal Outbuilding	American Metal Buildings	845 N 240 W	summary
01/12/2026	BLA26-001	Addition	Adding on a 1200 SQ Addition and a 2 car garage. Prev. Perm # BLA201021030.	Joseph Harris	494 W 550 N	summary
10/28/2025	BLA25-048	Single Family Dwelling/Townhomes		M J Hayes Construction	234 E 200 S	summary
10/08/2025	BLA25-045	Addition	Renovate existing house and build a 16x32 ft addition onto the house.	Cal Dean Black	243 East 200 South	summary
08/12/2025	BLA25-034	Commercial - Inspection Only		Tri-Hurst Construction	1470 Hwy 162, Montezuma Creek, UT	summary
08/11/2025	BLA25-033	Commercial - Inspection Only	Security entrance addition to San Juan High School	Tri-Hurst Construction	311 North 100 East	summary
07/16/2025	BLA25-030	Garage		Peyton Black	236 N 200 W	summary
01/14/2025	BLA25-003	Building Permit	Duplex	Roy Yoakam	493 N 200 W; 487 N 200 W	summary
01/14/2025	BLA25-002	Single Family Dwelling/Townhomes	garage build	M J Hayes Construction	234 E 200 S	summary
09/16/2024	BLA24-026	Single Family Dwelling/Townhomes	building town homes	Preston Palmer	1106 S 300 E Blanding Utah	summary
07/31/2024	BLA24-015	Commercial - Inspection Only	Inspection Only, Contract with SJSD for code inspections- San Juan school	Westland Construction	750 N 100 W	summary
05/24/2024	BLA24-008	Single Family Dwelling/Townhomes	Modular with single car garage / out building	Bret/Pam Hosler	142 South 100 East	summary
08/28/2023	BLA23-021	Addition	Add to the north side of the house, expand main bedroom, add bath.	Alva Byron Clarke	464 N. 400 W.	summary
06/06/2022	BLA22-017	Single Family Dwelling/Townhomes	Build a home	O Knight Construction LLC	430 west 100 south	summary
Subtotal:						



ORDINANCE 2026-6

WHEREAS, the Blanding City Council is required by the Uniform Fiscal Procedures Act for Utah Cities, Utah Code § 10-6-101 et seq., to adopt an annual budget by ordinance; and

WHEREAS, the City has reviewed all revenue and expenditure estimates for Fiscal Year 2026 and determined that amendments are necessary to reflect actual and anticipated revenues and expenditures more accurately;

WHEREAS, a public hearing was duly noticed and held on the 23rd day of June, 2026, in accordance with Utah Code § 10-6-113 and § 10-6-114, to receive public comment on the proposed amended budget;

WHEREAS, the Blanding City Council finds it is in the best interest of the City and its residents to adopt the amended budget for Fiscal Year 2026;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING, UTAH:

SECTION 1. ADOPTION

The Amended Budget for Fiscal Year 2026, as presented at the public hearing and attached hereto as **Exhibit A**, is hereby adopted and incorporated by reference.

SECTION 2. FILING

The City Recorder is directed to certify and file a copy of the adopted amended budget with the State Auditor and in the office of the City Recorder for public inspection, as required by law.

SECTION 3. EFFECTIVE DATE

This Ordinance shall take effect immediately upon passage and publication, as required by law.

PASSED AND ADOPTED by the City Council of Blanding, Utah, this 23rd day of June, 2026.



Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/ City Recorder

VOTE

Charlie Taylor
Kellen Nielson
Chris Ewald
Chad Moses
Jesse Grover

On the ____ day of _____, 2026 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Pratt Redd, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____

City of Blanding
Budgeting Worksheet 2026 Revised
10 10 General Fund - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Original Budget	2026 Final Budget	Difference
Change In Net Position						
Revenue:						
Taxes						
3110 PROPERTY TAXES	294,614	282,028	274,418	300,000	275,000	(25,000)
3120 SALES TAX	1,071,686	1,093,233	963,070	1,100,000	1,100,000	0
3125 ROOM TAX	43,301	51,761	42,215	45,000	45,000	0
3150 FRANCHISE FEES - WASTE MAN/	21,065	22,258	25,616	22,000	22,000	0
Total Taxes	1,430,665	1,449,280	1,305,320	1,467,000	1,442,000	(25,000)
Licenses and permits						
3210 BUSINESS LICENSES	2,415	3,625	2,825	2,500	2,500	0
3230 BUILDING PERMITS/INSPECTION	39,947	24,532	84,219	70,000	70,000	0
3240 ANIMAL LICENSES & FEES	262	685	415	100	100	0
3250 STREET CUT PERMITS	0	4,030	3,500	6,000	6,000	0
Total Licenses and permits	42,624	32,872	90,959	78,600	78,600	0
Intergovernmental revenue						
3310.053 STATE GRANTS Fire	540	0	0	0	0	0
3310.080 STATE GRANTS Visitor Servic	46,630	16,295	11,963	9,000	9,000	0
3315 STATE GRANTS - CLASS C ROAD	456,252	397,476	362,023	300,000	380,000	80,000
3318 STATE LIQUOR ALLOTMENT	5,723	6,942	6,535	6,000	6,000	0
3330.050 COUNTY/LOCAL GRANT Visit	38,512	42,525	47,914	45,000	45,000	0
3330.052 COUNTY/LOCAL GRANTS Pol	45,000	40,000	40,000	40,000	40,000	0
3330.053 COUNTY/LOCAL GRANTS Fir	4,911	1,642	17,216	0	0	0
3330.065 COUNTY/LOCAL GRANT Park	26,365	26,365	26,365	27,000	27,000	0
Total Intergovernmental revenue	623,933	531,245	512,015	427,000	507,000	80,000
Charges for services						
3430 AIRPORT REVENUE	38,182	38,793	37,455	44,000	44,000	0
3435 FIRE REVENUE	0	2,837	2,276	3,500	3,500	0
3436 WILDLAND FIRE REVENUE	0	5,018	14,752	6,000	6,000	0
3440 ADMINISTRATIVE FEES	0	86	198	0	0	0
3442 PLANNING & ZONING REVENUE	0	100	600	0	0	0
3445 POLICE REVENUE	0	2,875	232	3,000	3,000	0
3450 CREDIT CARD REWARDS	1,082	1,376	390	1,000	1,000	0
Total Charges for services	39,263	51,084	55,903	57,500	57,500	0
Fines and forfeitures						
3510 JUSTICE COURT REVENUE	99,889	138,091	85,199	150,000	100,000	(50,000)
Total Fines and forfeitures	99,889	138,091	85,199	150,000	100,000	(50,000)
Interest						
3610 INTEREST INCOME	666,966	597,300	438,331	450,000	450,000	0
Total Interest	666,966	597,300	438,331	450,000	450,000	0
Miscellaneous revenue						
3620 SALES/PROPERTY - SUPPLIES	0	33,079	0	0	0	0
3650 VISITORS CENTER REVENUE	15,553	17,116	10,361	16,000	16,000	0
3670 SPORTS REVENUE	0	0	1,930	0	0	0
3671 BASEBALL REVENUE	5,740	10,590	21,115	10,000	10,000	0
3671.5 SOFTBALL REVENUE	(55)	6,855	0	6,500	6,500	0
3672 SOCCER REVENUE	5,075	13,385	9,965	12,000	12,000	0
3673 FOOTBALL REVENUE	3,645	6,671	7,110	7,000	7,000	0
3674 VOLLEYBALL REVENUE	4,025	5,835	6,350	6,000	6,000	0
3675 BASKETBALL REVENUE	2,780	9,610	12,480	9,500	9,500	0
3676 MISC REC REVENUE	1,968	171	1,793	0	0	0
3676.5 SWIM REVENUE	0	4,803	1,190	2,000	2,000	0
3677 TOURNAMENT INCOME	0	120	0	0	0	0
3678 WELLNESS CENTER REVENUE	189,693	206,473	158,107	190,000	190,000	0
3678.5 WELLNESS CENTER VENDING	4,477	13,832	11,075	8,000	8,000	0
3679 EVENT REVENUES	61,433	38,185	27,629	45,000	45,000	0
3683 SWALLOWS NEST	0	10,195	0	0	0	0
3687 FUNDRAISING REVENUES	0	0	90	0	0	0
3690 SUNDRY REVENUES	103,686	145,628	13,471	0	0	0
Total Miscellaneous revenue	398,020	522,548	282,666	312,000	312,000	0
Contributions and transfers						
3685 CONTRIBUTIONS	0	567	841	0	0	0
3910 TRANSFER FROM ENTERPRISE	160,500	160,500	147,125	160,500	160,500	0
Total Contributions and transfers	160,500	161,067	147,966	160,500	160,500	0

City of Blanding
Budgeting Worksheet 2026 Revised
10 10 General Fund - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Original Budget	2026 Final Budget	Difference
Total Revenue:	3,461,859	3,483,488	2,918,359	3,102,600	3,107,600	5,000
Expenditures:						
General government						
Council						
41110 Council SALARIES AND WAGES	9,729	8,180	5,861	6,500	6,500	0
41130 Council EMPLOYEE BENEFITS	924	775	556	600	600	0
41150 Council EMPLOYEE MORALE	0	243	301	450	450	0
41210 Council SUBSCRIPTIONS/MEM	1,970	1,987	2,002	2,000	2,000	0
41220 Council PUBLIC NOTICES	991	221	199	500	500	0
41230 Council TRAVEL/EDUCATION	2,856	1,438	5,748	2,000	7,000	5,000
41240 Council OFFICE EXPENSE & S	26	40	1,594	100	100	0
41250 Council REPAIR & MAINT	790	0	1,355	0	0	0
41480 Council OTHER SPECIAL DEPA	5,526	19,855	2,657	7,000	7,000	0
41485 Council YOUTH CITY COUNCIL	0	2,957	(2,928)	4,000	4,000	0
41510 Council INSURANCE	575	500	0	500	500	0
Total Council	23,389	36,197	17,346	23,650	28,650	5,000
Court						
42110 Court SALARIES AND WAGES	80,709	85,868	79,231	90,000	90,000	0
42130 Court EMPLOYEE BENEFITS	15,464	21,503	31,910	35,000	35,000	0
42150 Court EMPLOYEE MORALE	0	0	47	0	0	0
42210 Court SUBSCRIPTIONS/MEMBE	0	0	550	0	0	0
42220 Court PUBLIC NOTICES	0	19	0	0	0	0
42230 Court TRAVEL/EDUCATION	3,039	3,430	4,247	3,500	3,500	0
42240 Court OFFICE EXPENSE & SUP	1,994	2,236	587	1,200	1,200	0
42250 Court REPAIR & MAINT	7,014	258	953	500	500	0
42255 Court SMALL TOOLS & MINOR	0	0	1,810	2,500	2,500	0
42310 Court PROFESSIONAL/TECHNI	32,776	1,706	1,208	2,000	2,000	0
42410 Court PROSECUTION	0	51,968	42,500	42,000	42,000	0
42510 Court INSURANCE	500	500	0	500	500	0
Total Court	141,496	167,487	163,041	177,200	177,200	0
Public Defender						
43310 Public Defender PROFESSIONA	19,935	29,000	26,250	30,000	30,000	0
Total Public Defender	19,935	29,000	26,250	30,000	30,000	0
Administrative						
44110 Admin SALARIES AND WAGES	55,537	49,860	41,321	42,000	42,000	0
44130 Admin EMPLOYEE BENEFITS	23,723	16,891	12,734	15,000	15,000	0
44150 Admin EMPLOYEE MORALE	2,517	10,973	12,707	16,000	16,000	0
44210 Admin SUBSCRIPTIONS/MEMB	1,590	2,691	3,420	2,000	2,000	0
44220 Admin PUBLIC NOTICES	0	1,079	228	0	0	0
44230 Admin TRAVEL/EDUCATION	3,290	9,174	4,612	8,000	8,000	0
44240 Admin OFFICE EXPENSE & SU	12,623	4,567	2,852	4,000	4,000	0
44250 Admin REPAIR & MAINT	761	2,519	2,146	1,000	1,000	0
44255 Admin SMALL TOOLS & MINOR	0	0	536	2,500	2,500	0
44260 Admin BUILDINGS - SUPPLIES	2,559	458	192	1,000	1,000	0
44280 Admin TELEPHONE/INTERNET	4,936	15,904	12,279	17,000	17,000	0
44290 Admin TELEPHONE - CELL	380	1,249	1,809	1,400	1,400	0
44310 Admin PROFESSIONAL/TECHNI	1,550	19,609	22,744	24,000	24,000	0
44480 Admin OTHER SPECIAL DEPAR	10,548	1,802	400	2,000	2,000	0
44481 Admin ELECTIONS	79	0	18,868	42,000	20,000	(22,000)
44510 Admin INSURANCE	7,649	2,700	0	2,700	2,700	0
Total Administrative	127,743	139,475	136,850	180,600	158,600	(22,000)
Attorney						
45310 Attorney PROFESSIONAL/TECH	19,825	4,240	2,200	5,000	5,000	0
Total Attorney	19,825	4,240	2,200	5,000	5,000	0
Planning and zoning						
48110 P&Z SALARIES AND WAGES	53,540	70,376	35,558	51,000	51,000	0
48130 P&Z EMPLOYEE BENEFITS	13,527	17,135	19,307	22,500	22,500	0
48210 P&Z SUBSCRIPTIONS/MEMBE	2,987	1,274	2,500	3,000	3,000	0
48220 P&Z PUBLIC NOTICES	0	252	517	500	500	0
48230 P&Z TRAVEL/EDUCATION	3,146	2,812	4,701	3,500	3,500	0
48240 P&Z OFFICE EXPENSE & SUPP	359	335	35	150	150	0
48250 P&Z REPAIR & MAINT	0	40	0	0	0	0
48255 P&Z SMALL TOOLS & MINOR E	0	1,400	775	500	500	0
48310 P&Z PROFESSIONAL/TECHNIC	2,140	5,669	3,161	2,500	2,500	0

City of Blanding
Budgeting Worksheet 2026 Revised
10 10 General Fund - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Original Budget	2026 Final Budget	Difference
48480 P&Z OTHER SPECIAL DEPART	122	171	47	0	0	0
Total Planning and zoning	75,821	99,465	66,599	83,650	83,650	0
Total General government	408,208	475,864	412,287	500,100	483,100	(17,000)
Public safety						
Police						
52110 Police SALARIES AND WAGES	466,124	531,503	484,079	550,000	550,000	0
52130 Police EMPLOYEE BENEFITS	265,386	283,222	242,622	310,000	310,000	0
52150 Police EMPLOYEE MORALE	0	0	0	450	450	0
52210 Police SUBSCRIPTIONS/MEMB	3,877	23,592	23,580	20,000	20,000	0
52230 Police TRAVEL/EDUCATION	5,153	2,286	2,968	9,000	9,000	0
52240 Police OFFICE EXPENSE & SU	2,710	2,574	1,532	1,500	1,500	0
52250 Police REPAIR & MAINT	27,624	34,364	20,071	36,000	36,000	0
52255 Police SMALL TOOLS & MINOR	0	0	11,042	10,000	10,000	0
52260 Police BUILDINGS - SUPPLIES	0	0	61	1,500	1,500	0
52270 Police UTILITIES	5,187	4,422	3,742	5,000	5,000	0
52280 Police INTERNET	6,939	963	957	1,000	1,000	0
52290 Police CELLPHONE	2,520	2,175	1,440	1,500	1,500	0
52310 Police PROFESSIONAL/TECHNI	45,304	42,275	42,776	45,000	45,000	0
52480 Police OTHER SPECIAL DEPAR	750	980	124	1,000	1,000	0
52482 Police GRANT EXPENSE	5,000	0	600	0	0	0
52510 Police INSURANCE	3,500	3,500	0	3,500	3,500	0
52740 Police CAPITAL OUTLAY	63,123	71,178	34,368	40,000	40,000	0
Total Police	903,195	1,003,035	869,963	1,035,450	1,035,450	0
Fire						
53110 Fire SALARIES AND WAGES	27,524	36,206	36,674	25,000	25,000	0
53120 Fire Wildland Fire	22,042	2,589	19,388	5,000	5,000	0
53130 Fire EMPLOYEE BENEFITS	4,944	3,720	5,900	4,000	4,000	0
53150 Fire EMPLOYEE MORALE	0	32	206	500	500	0
53210 Fire SUBSCRIPTIONS/MEMBER	0	2,279	1,916	2,000	2,000	0
53230 Fire TRAVEL/EDUCATION	2,161	2,369	1,737	2,500	2,500	0
53240 Fire OFFICE EXPENSE & SUPP	1,021	1,327	277	500	500	0
53250 Fire REPAIR & MAINT	7,817	17,724	8,162	10,000	10,000	0
53255 Fire SMALL TOOLS & MINOR E	0	0	2,744	8,000	8,000	0
53260 Fire BUILDINGS - SUPPLIES &	450	42	332	0	0	0
53270 Fire UTILITIES	7,929	6,461	5,189	7,500	7,500	0
53280 Fire INTERNET	944	962	939	1,000	1,000	0
53290 Fire CELLPHONE	480	458	406	480	480	0
53310 Fire PROFESSIONAL/TECHNIC	8,793	90	2,619	1,000	1,000	0
53480 Fire OTHER SPECIAL DEPART	12,106	7,034	4,204	10,000	10,000	0
53510 Fire INSURANCE	500	500	0	500	500	0
Total Fire	96,712	81,794	90,692	77,980	77,980	0
Total Public safety	999,907	1,084,829	960,654	1,113,430	1,113,430	0
Highways and public improvements						
Streets and shop						
60110 Streets SALARIES AND WAGES	34,936	39,283	69,980	45,000	77,000	32,000
60130 Streets EMPLOYEE BENEFITS	18,154	22,648	28,142	30,000	30,000	0
60210 Streets SUBSCRIPTIONS/MEM	0	48	0	4,000	4,000	0
60230 Streets TRAVEL/EDUCATION	0	624	78	0	0	0
60240 Streets OFFICE EXPENSE & SU	155	1,402	830	500	500	0
60250 Streets REPAIR & MAINT	30,145	37,809	27,867	22,000	30,000	8,000
60255 Streets SMALL TOOLS & MINO	0	6,217	5,413	6,000	6,000	0
60260 Streets BUILDINGS - SUPPLIES	560	635	2,028	1,000	1,000	0
60270 Streets UTILITIES	12,186	11,918	9,474	12,000	12,000	0
60280 Streets CELLPHONE	260	1,455	2,575	3,000	3,000	0
60310 Streets PROFESSIONAL/TECH	0	165	1,075	0	0	0
60480 Streets OTHER SPECIAL DEPA	4,000	0	0	0	0	0
60510 Streets INSURANCE	0	1,000	0	1,000	1,000	0
Total Streets and shop	100,396	123,204	147,461	124,500	164,500	40,000
Airport						
46210 Airport SUBSCRIPTIONS/MEMB	920	175	0	1,000	1,000	0
46230 Airport TRAVEL/EDUCATION	1,795	200	1,861	1,000	1,000	0
46240 Airport OFFICE EXPENSE & SU	25	163	9	200	200	0
46250 Airport REPAIR & MAINT	1,564	1,304	3,781	2,000	2,000	0
46255 Airport SMALL TOOLS & MINOR	0	0	116	500	500	0

City of Blanding
Budgeting Worksheet 2026 Revised
10 10 General Fund - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Original Budget	2026 Final Budget	Difference
46260 Airport BUILDINGS - SUPPLIES	721	310	688	2,000	2,000	0
46270 Airport UTILITIES	3,621	4,120	3,885	4,000	4,000	0
46280 Airport INTERNET/CELLPHONE	0	1,119	879	1,000	1,000	0
46310 Airport PROFESSIONAL/TECHN	966	3,970	6,058	6,000	6,000	0
46510 Airport INSURANCE	0	0	3,421	2,000	2,000	0
Total Airport	9,612	11,362	20,698	19,700	19,700	0
City Engineer						
61110 Engineer SALARIES AND WAGE	19,639	9,045	0	0	0	0
61130 Engineer EMPLOYEE BENEFIT	7,328	4,213	0	0	0	0
61290 Engineer TELEPHONE - CELL	80	148	0	0	0	0
61510 Engineer INSURANCE	1,000	0	0	0	0	0
Total City Engineer	28,047	13,406	0	0	0	0
Total Highways and public improvemen	138,056	147,972	168,159	144,200	184,200	40,000
Parks, recreation, and public property						
Visitors Center						
50110 Econ Dev & Visitor Cntr SALARI	57,463	71,127	45,533	75,000	75,000	0
50130 Econ Dev & Visitor Cntr EMPLO	15,771	24,503	9,010	15,000	15,000	0
50150 Econ Dev & Visitor Cntr EMPLO	0	160	22	400	400	0
50210 Econ Dev & Visitor Cntr SUBSC	4,702	5,715	2,121	4,000	4,000	0
50230 Econ Dev & Visitor Cntr TRAVEL	5,060	5,300	2,224	6,000	6,000	0
50240 Econ Dev & Visitor Cntr OFFICE	1,556	1,906	1,351	1,700	1,700	0
50250 Econ Dev & Visitor Cntr REPAIR	1,592	1,321	1,050	500	500	0
50255 Econ Dev & Visitor Cntr SMALL	0	324	0	1,000	1,000	0
50260 Econ Dev & Visitor Cntr BUILDIN	3,106	2,702	2,516	3,000	3,000	0
50270 Econ Dev & Visitor Cntr UTILITIE	9,744	8,783	9,492	8,500	8,500	0
50280 Econ Dev & Visitor Cntr INTERN	2,165	1,311	1,322	1,500	1,500	0
50310 Econ Dev & Visitor Cntr MARKE	15,710	26,714	7,652	17,000	17,000	0
50320 Econ Dev & Visitor Cntr 4TH OF	27,829	23,266	21,650	27,000	27,000	0
50330 Econ Dev & Visitor Cntr FALL FE	3,115	4,658	6,586	4,000	4,000	0
50340 Econ Dev & Visitor Cntr MARAT	26,790	20,812	24,910	26,000	26,000	0
50350 Econ Dev & Visitor Cntr EVENTS	0	250	250	0	0	0
50480 Econ Dev & Visitor Cntr OTHER S	2,016	195	40	0	0	0
50610 Econ Dev & Visitor Cntr MISCEL	0	70	100	0	0	0
50750 Econ Dev & Visitor Cntr GRANT	0	532	0	0	0	0
Total Visitors Center	176,619	199,649	135,829	190,600	190,600	0
Parks and recreation						
65110 ParksRec SALARIES AND WAG	147,687	159,957	158,946	160,000	160,000	0
65130 ParksRec EMPLOYEE BENEFIT	34,243	28,908	38,222	46,000	46,000	0
65150 ParksRec EMPLOYEE MORALE	0	244	270	750	750	0
65230 ParksRec TRAVEL/EDUCATION	3,811	1,876	3,297	2,000	2,000	0
65240 ParksRec OFFICE EXPENSE &	592	1,669	895	0	0	0
65250 ParksRec REPAIR & MAINT	35,128	49,651	23,521	25,000	25,000	0
65255 ParksRec SMALL TOOLS & MIN	0	1,529	4,182	4,000	4,000	0
65260 ParksRec BUILDINGS - SUPPLI	5,031	6,721	4,483	1,000	1,000	0
65270 ParksRec UTILITIES	39,904	35,924	38,765	40,000	40,000	0
65290 ParksRec CELLPHONE	1,045	1,175	1,329	1,500	1,500	0
65310 ParksRec PROFESSIONAL/TEC	32,630	26,250	19,050	26,500	26,500	0
65320 ParksRec POOL EXPENSE	0	0	605	0	0	0
65330 ParksRec BASEBALL EXPENSE	5,091	8,176	2,706	5,500	5,500	0
65340 ParksRec SOFTBALL EXPENSE	110	185	0	5,500	5,500	0
65350 ParksRec SOCCER EXPENSE	11,772	2,441	6,678	6,000	6,000	0
65360 ParksRec FOOTBALL EXPENSE	7,652	9,794	4,215	10,000	10,000	0
65370 ParksRec BASKETBALL EXPEN	3,347	6,626	4,825	7,000	7,000	0
65390 ParksRec VOLLEYBALL EXPEN	8,266	3,072	2,937	5,000	5,000	0
65480 ParksRec OTHER SPECIAL DEP	(2,074)	3,308	202	1,000	1,000	0
65510 ParksRec INSURANCE	1,000	1,000	0	1,000	1,000	0
Total Parks and recreation	335,234	348,505	315,127	347,750	347,750	0
Total Parks, recreation, and public prop	511,853	548,154	450,956	538,350	538,350	0
Wellness Center						
66110 Wellness Center SALARIES AND	197,499	180,962	174,560	189,000	189,000	0
66130 Wellness Center EMPLOYEE BE	27,117	23,164	24,997	34,000	34,000	0
66210 Wellness Center SUBSCRIPTION	0	4,830	4,851	5,000	5,000	0
66240 Wellness Center OFFICE EXPEN	660	3,003	3,651	1,000	1,000	0
66250 Wellness Center REPAIR & MAIN	47,636	24,073	4,526	20,000	20,000	0

City of Blanding
Budgeting Worksheet 2026 Revised
10 10 General Fund - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Original Budget	2026 Final Budget	Difference
66253 Wellness Center EQUIPMENT LE	0	22,956	27,257	22,000	22,000	0
66255 Wellness Center SMALL TOOLS	0	1,125	468	6,000	6,000	0
66260 Wellness Center BUILDINGS - SU	20,204	8,056	6,553	6,000	6,000	0
66270 Wellness Center UTILITIES	40,632	29,912	15,945	38,000	38,000	0
66280 Wellness Center INTERNET	1,145	2,707	2,484	2,800	2,800	0
66310 Wellness Center PROFESSIONAL	312	320	1,185	500	500	0
66320 Wellness Center POOL EXPENSE	61,657	37,094	24,817	30,000	30,000	0
66330 Wellness Center VENDING	1,395	12,496	10,338	4,000	4,000	0
66480 Wellness Center OTHER SPECIA	11	0	561	1,000	1,000	0
66510 Wellness Center INSURANCE	4,500	4,500	0	4,500	4,500	0
66810 Wellness Center MBA LEASE PAY	0	17,437	28,745	0	0	0
69810 SALES TAX REVENUE BOND PA	50,000	50,000	50,000	66,000	66,000	0
Total Wellness Center	452,768	422,635	380,938	429,800	429,800	0
Transfers						
7010 TRANSFER to Capital Projects fun	430,000	550,000	0	376,720	358,720	(18,000)
Total Transfers	430,000	550,000	0	376,720	358,720	(18,000)
Total Expenditures:	2,940,792	3,229,455	2,372,994	3,102,600	3,107,600	5,000
Total Change In Net Position	521,068	254,033	545,365	0	0	0

City of Blanding
Budgeting Worksheet 2026 Revised
40 40 Capital Projects Fund - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Original Budget	2026 Final Budget	Difference
Change In Net Position						
Revenue:						
Contributions and transfers						
3310.044 STATE GRANTS - Admin	0	26,475	0	0	132,500	132,500
3310.046 STATE GRANTS - Airport	47,803	124,965	193,632	0	160,990	160,990
3310.053 STATE GRANTS - Fire	561	0	0	0	0	0
3310.065 STATE GRANTS - Parks & Rec	62,786	124,225	0	1,438,840	438,840	(1,000,000)
3320.046 FEDERAL GRANTS - Airport	121,709	0	564,293	973,447	735,352	(238,095)
3330.060 COUNTY GRANTS - Road	203,000	228,014	254,481	225,000	255,000	30,000
3340.065 OTHER GRANTS - Park & Rec	50,000	70,000	0	0	0	0
3910 TRANSFER FROM GF	430,000	550,000	0	376,720	500,000	123,280
3990 Fund balance appropriated	0	0	0	500,000	400,000	(100,000)
Total Contributions and transfers	915,858	1,123,679	1,012,407	3,514,007	2,622,682	(891,325)
Total Revenue:	915,858	1,123,679	1,012,407	3,514,007	2,622,682	(891,325)
Expenditures:						
Highways and public improvements						
Class C roads						
40747 ROADS	920,835	455,941	553,636	755,000	600,000	(155,000)
Total Class C roads	920,835	455,941	553,636	755,000	600,000	(155,000)
Airport						
40746 AIRPORT	123,112	188,851	846,631	951,431	951,431	0
Total Airport	123,112	188,851	846,631	951,431	951,431	0
Total Highways and public improvemen	1,043,947	644,792	1,400,267	1,706,431	1,551,431	(155,000)
Miscellaneous						
40740 CAPITAL OUTLAY	260,454	392,637	588,296	1,663,920	950,000	(713,920)
40750 WELLNESS CENTER	493,239	0	0	0	0	0
Total Miscellaneous	753,693	392,637	588,296	1,663,920	950,000	(713,920)
Total Expenditures:	1,797,640	1,037,429	1,988,563	3,370,351	2,501,431	(868,920)
Total Change In Net Position	(881,782)	86,250	(976,156)	143,656	121,251	(22,405)



ORDINANCE 2026-7

AN ORDINANCE OF THE BLANDING UTAH CITY COUNCIL ENACTING FY2027 COMPENSATION INCREASES FOR CITY OFFICERS

WHEREAS, the Utah State Legislature during the 2024 General Session passed S.B. 91;

WHEREAS, S.B. 91 amended Utah Code Section 10-3-818 regarding City employee salaries;
and

WHEREAS, the City of Blanding must now publish public notice and hold a separate public hearing on proposed compensation increases for executive municipal officers before adopting those increases; and

WHEREAS, the Blanding City Council finds that enacting the proposed compensation increases as set forth in this Ordinance will comply with Utah Code requirements and will promote the public health, safety, and welfare of the residents of the City of Blanding, Utah.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
BLANDING, UTAH, THAT:**

SECTION I - ENACTMENT

The attached Exhibit A contains compensation increases for executive municipal officers proposed for inclusion in the City's Fiscal Year 2027 budget.

SECTION II - AMENDMENT OF CONFLICTING ORDINANCES

If any ordinances, resolutions, policies, or zoning maps of the City of Blanding heretofore adopted are inconsistent herewith they are hereby amended to comply with the provisions hereof. If they cannot be amended to comply with the provisions hereof, they are hereby repealed.

SECTION III - EFFECTIVE DATE

This ordinance shall take effect July 1, 2026 with the passage by a majority vote of the Blanding City Council and following notice and publication as required by the Utah Code.

SECTION IV - SEVERABILITY

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.



SECTION V - PUBLIC NOTICE

The Blanding City Recorder has hereby published the following, in accordance with the requirements of Utah Code § 10-3-710-711:

- A. a copy of this ordinance in the office of the City Recorder; and
- B. publish notice as follows
 - a. Published a short summary of this ordinance on the Utah Public Notice Website created in Utah Code § 63F-1-701; and
 - b. On the City's official website;

PASSED, ADOPTED and APPROVED this _____ day of _____, 2026.

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/ City Recorder

VOTE

Charlie Taylor	_____
Kellen Nielson	_____
Chris Ewald	_____
Chad Moses	_____
Jesse Grover	_____

On the ____ day of _____, 2026 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Pratt Redd, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____



Exhibit A

Title	Merit/Other Increase	COLA Increase	Total Percentage Increase
Mayor	0%	2.8%	2.8%
City Council	0%	2.8%	2.8%
City Manager	4.14%	2.8%	6.94
City Attorney	20%	0%	20%
Police Chief	2%	2.8%	4.8%
City Engineer/Public Works Director	0%	0%	0%
Fire Chief	7%	2.8%	9.8%
Finance Director	5.5%	2.8%	8.3%
Community/Economic Development Director	3%	2.8%	5.8%
Building Inspector	5%	2.8%	7.8%
Rec Director	3%	2.8%	5.8%



ORDINANCE 2026-8

AN ORDINANCE ADOPTING THE FINAL BUDGET FOR BLANDING CITY, UTAH FOR FISCAL YEAR 2027

WHEREAS, the Blanding City Council, in accordance with the Uniform Fiscal Procedures Act for Utah Cities (Utah Code § 10-6-101 et seq.), is required to adopt a budget for each fiscal year by ordinance;

WHEREAS, the proposed budget for Fiscal Year 2027 (July 1, 2026 – June 30, 2027) has been prepared, reviewed, and tentatively adopted in accordance with the law;

WHEREAS, a public hearing to receive public input on the proposed budget was duly noticed and held in June 2026, in accordance with Utah Code § 10-6-114;

WHEREAS, the City Council has determined that the proposed budget reflects the priorities and fiscal needs of Blanding City for the coming fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING, UTAH:

SECTION 1. ADOPTION

The Blanding City Final Budget for Fiscal Year 2027, as presented and attached hereto as Exhibit A, is hereby adopted as the official budget of Blanding City for the period beginning July 1, 2026, and ending June 30, 2027.

SECTION 2. CERTIFICATION AND FILING

The City Recorder is hereby directed to certify and file a copy of this budget with the State Auditor and retain a copy in the City Recorder's office for public inspection, as required by Utah law.

SECTION 3. EFFECTIVE DATE

This Ordinance shall become effective immediately upon passage and publication as required by law.



PASSED, ADOPTED and APPROVED this _____ day of _____, 2026.

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/ City Recorder

VOTE

Charlie Taylor
Kellen Nielson
Chris Ewald
Chad Moses
Jesse Grover

On the _____ day of _____, 2026 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Pratt Redd, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____

City of Blanding
State Budget Report
10 10 General Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
Change In Net Position			
Revenue:			
Taxes			
3110 PROPERTY TAXES	282,028	300,000	280,000
3120 SALES TAX	1,093,233	1,100,000	1,100,000
3125 ROOM TAX	51,761	45,000	48,000
3150 FRANCHISE FEES - WASTE MAN/EMERY TEL	22,258	22,000	22,000
Total Taxes	1,449,280	1,467,000	1,450,000
Licenses and permits			
3210 BUSINESS LICENSES	3,625	2,500	2,800
3230 BUILDING PERMITS/INSPECTIONS	24,532	70,000	35,000
3240 ANIMAL LICENSES & FEES	685	100	100
3250 STREET CUT PERMITS	4,030	6,000	4,000
Total Licenses and permits	32,872	78,600	41,900
Intergovernmental revenue			
3310.080 STATE GRANTS Visitor Services	16,295	9,000	10,000
3315 STATE GRANTS - CLASS C ROADS	397,476	300,000	380,000
3318 STATE LIQUOR ALLOTMENT	6,942	6,000	6,500
3330.050 COUNTY/LOCAL GRANT Visitor Center	42,525	45,000	45,000
3330.052 COUNTY/LOCAL GRANTS Police	40,000	40,000	50,000
3330.053 COUNTY/LOCAL GRANTS Fire	1,642	-	-
3330.065 COUNTY/LOCAL GRANT Parks & rec	26,365	27,000	26,365
Total Intergovernmental revenue	531,245	427,000	517,865
Charges for services			
3430 AIRPORT REVENUE	38,793	44,000	40,000
3435 FIRE REVENUE	2,837	3,500	2,500
3436 WILDLAND FIRE REVENUE	5,018	6,000	5,000
3440 ADMINISTRATIVE FEES	86	-	-
3442 PLANNING & ZONING REVENUE	100	-	-
3445 POLICE REVENUE	2,875	3,000	3,000
3450 CREDIT CARD REWARDS	1,376	1,000	1,000
Total Charges for services	51,084	57,500	51,500
Fines and forfeitures			
3510 JUSTICE COURT REVENUE	138,091	150,000	100,000
Total Fines and forfeitures	138,091	150,000	100,000
Interest			
3610 INTEREST INCOME	597,300	450,000	400,000
Total Interest	597,300	450,000	400,000
Miscellaneous revenue			
3620 SALES/PROPERTY - SUPPLIES	33,079	-	25,000
3650 VISITORS CENTER REVENUE	17,116	16,000	15,000
3670 SPORTS REVENUE	-	-	52,500
3671 BASEBALL REVENUE	10,590	10,000	-
3671.5 SOFTBALL REVENUE	6,855	6,500	-
3672 SOCCER REVENUE	13,385	12,000	-
3673 FOOTBALL REVENUE	6,671	7,000	-
3674 VOLLEYBALL REVENUE	5,835	6,000	-
3675 BASKETBALL REVENUE	9,610	9,500	-
3676 MISC REC REVENUE	171	-	-
3676.5 SWIM REVENUE	4,803	2,000	-
3677 TOURNAMENT INCOME	120	-	-
3678 WELLNESS CENTER REVENUE	206,473	190,000	190,000
3678.5 WELLNESS CENTER VENDING REVENUE	13,832	8,000	12,000
3679 EVENT REVENUES	38,185	45,000	40,000
3683 SWALLOWS NEST	10,195	-	-
3690 SUNDRY REVENUES	145,628	-	-
Total Miscellaneous revenue	522,548	312,000	334,500
Contributions and transfers			

City of Blanding
State Budget Report
10 10 General Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
3685 CONTRIBUTIONS	567	-	-
3910 TRANSFER FROM ENTERPRISE FUNDS	160,500	160,500	160,500
Total Contributions and transfers	161,067	160,500	160,500
Total Revenue:	3,483,488	3,102,600	3,056,265
Expenditures:			
General government			
Council			
41110 Council SALARIES AND WAGES	8,180	6,500	6,500
41130 Council EMPLOYEE BENEFITS	775	600	700
41150 Council EMPLOYEE MORALE	243	450	500
41210 Council SUBSCRIPTIONS/MEMBERSHIPS	1,987	2,000	2,000
41220 Council PUBLIC NOTICES	221	500	200
41230 Council TRAVEL/EDUCATION	1,438	2,000	5,000
41240 Council OFFICE EXPENSE & SUPPLIES	40	100	500
41480 Council OTHER SPECIAL DEPARTMENT	19,855	7,000	7,000
41485 Council YOUTH CITY COUNCIL	2,957	4,000	4,000
41510 Council INSURANCE	500	500	500
Total Council	36,197	23,650	26,900
Court			
42110 Court SALARIES AND WAGES	85,868	90,000	96,000
42130 Court EMPLOYEE BENEFITS	21,503	35,000	35,000
42150 Court EMPLOYEE MORALE	-	-	250
42220 Court PUBLIC NOTICES	19	-	-
42230 Court TRAVEL/EDUCATION	3,430	3,500	4,000
42240 Court OFFICE EXPENSE & SUPPLIES	2,236	1,200	1,000
42250 Court REPAIR & MAINT	258	500	1,000
42255 Court SMALL TOOLS & MINOR EQUIPMENT	-	2,500	1,000
42310 Court PROFESSIONAL/TECHNICAL	1,706	2,000	1,700
42410 Court PROSECUTION	51,968	42,000	42,000
42510 Court INSURANCE	500	500	500
Total Court	167,487	177,200	182,450
Public Defender			
43310 Public Defender PROFESSIONAL/TECHNICAL	29,000	30,000	39,000
Total Public Defender	29,000	30,000	39,000
Administrative			
44110 Admin SALARIES AND WAGES	49,860	42,000	61,000
44130 Admin EMPLOYEE BENEFITS	16,891	15,000	22,000
44150 Admin EMPLOYEE MORALE	10,973	16,000	14,000
44210 Admin SUBSCRIPTIONS/MEMBERSHIPS	2,691	2,000	4,500
44220 Admin PUBLIC NOTICES	1,079	-	250
44230 Admin TRAVEL/EDUCATION	9,174	8,000	9,000
44240 Admin OFFICE EXPENSE & SUPPLIES	4,567	4,000	3,000
44250 Admin REPAIR & MAINT	2,519	1,000	1,000
44255 Admin SMALL TOOLS & MINOR EQUIPMENT	-	2,500	2,000
44260 Admin BUILDINGS - SUPPLIES & MAINT	458	1,000	1,000
44280 Admin TELEPHONE/INTERNET	15,904	17,000	14,000
44290 Admin TELEPHONE - CELL	1,249	1,400	1,800
44310 Admin PROFESSIONAL/TECHNICAL	19,609	24,000	30,000
44480 Admin OTHER SPECIAL DEPARTMENT	1,802	2,000	1,500
44481 Admin ELECTIONS	-	42,000	-
44510 Admin INSURANCE	2,700	2,700	3,000
Total Administrative	139,475	180,600	168,050
Attorney			
45310 Attorney PROFESSIONAL/TECHNICAL	4,240	5,000	5,000
Total Attorney	4,240	5,000	5,000
Planning and zoning			
48110 P&Z SALARIES AND WAGES	70,376	51,000	25,000

City of Blanding
State Budget Report
10 10 General Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
48130 P&Z EMPLOYEE BENEFITS	17,135	22,500	14,500
48210 P&Z SUBSCRIPTIONS/MEMBERSHIPS	1,274	3,000	500
48220 P&Z PUBLIC NOTICES	252	500	500
48230 P&Z TRAVEL/EDUCATION	2,812	3,500	5,000
48240 P&Z OFFICE EXPENSE & SUPPLIES	335	150	250
48250 P&Z REPAIR & MAINT	40	-	-
48255 P&Z SMALL TOOLS & MINOR EQUIPMENT	1,400	500	-
48310 P&Z PROFESSIONAL/TECHNICAL	5,669	2,500	2,500
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	171	-	3,000
Total Planning and zoning	99,465	83,650	51,250
Total General government	475,864	500,100	472,650
Public safety			
Police			
52110 Police SALARIES AND WAGES	531,503	550,000	565,000
52130 Police EMPLOYEE BENEFITS	283,222	310,000	292,000
52150 Police EMPLOYEE MORALE	-	450	500
52210 Police SUBSCRIPTIONS/MEMBERSHIPS	23,592	20,000	25,000
52230 Police TRAVEL/EDUCATION	2,286	9,000	5,000
52240 Police OFFICE EXPENSE & SUPPLIES	2,574	1,500	2,000
52250 Police REPAIR & MAINT	34,364	36,000	36,000
52255 Police SMALL TOOLS & MINOR EQUIPMENT	-	10,000	2,500
52260 Police BUILDINGS - SUPPLIES & MAINT	-	1,500	5,000
52270 Police UTILITIES	4,422	5,000	5,000
52280 Police INTERNET	963	1,000	1,000
52290 Police CELLPHONE	2,175	1,500	1,500
52310 Police PROFESSIONAL/TECHNICAL	42,275	45,000	50,000
52480 Police OTHER SPECIAL DEPART SUPPLIES	980	1,000	500
52510 Police INSURANCE	3,500	3,500	3,750
52740 Police CAPITAL OUTLAY	71,178	40,000	52,000
Total Police	1,003,035	1,035,450	1,046,750
Fire			
53110 Fire SALARIES AND WAGES	36,206	25,000	40,000
53120 Fire Wildland Fire	2,589	5,000	6,000
53130 Fire EMPLOYEE BENEFITS	3,720	4,000	4,100
53150 Fire EMPLOYEE MORALE	32	500	500
53210 Fire SUBSCRIPTIONS/MEMBERSHIPS	2,279	2,000	2,000
53230 Fire TRAVEL/EDUCATION	2,369	2,500	2,500
53240 Fire OFFICE EXPENSE & SUPPLIES	1,327	500	500
53250 Fire REPAIR & MAINT	17,724	10,000	9,000
53255 Fire SMALL TOOLS & MINOR EQUIPMENT	-	8,000	8,000
53260 Fire BUILDINGS - SUPPLIES & MAINT	42	-	500
53270 Fire UTILITIES	6,461	7,500	7,000
53280 Fire INTERNET	962	1,000	1,000
53290 Fire CELLPHONE	458	480	500
53310 Fire PROFESSIONAL/TECHNICAL	90	1,000	3,000
53480 Fire OTHER SPECIAL DEPART SUPPLIES	7,034	10,000	10,000
53510 Fire INSURANCE	500	500	500
Total Fire	81,794	77,980	95,100
Total Public safety	1,084,829	1,113,430	1,141,850
Highways and public improvements			
Streets and shop			
60110 Streets SALARIES AND WAGES	39,283	45,000	60,000
60130 Streets EMPLOYEE BENEFITS	22,648	30,000	28,000
60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	48	4,000	500
60230 Streets TRAVEL/EDUCATION	624	-	3,000
60240 Streets OFFICE EXPENSE & SUPPLIES	1,402	500	1,000
60250 Streets REPAIR & MAINT	37,809	22,000	36,000
60255 Streets SMALL TOOLS & MINOR EQUIPMENT	6,217	6,000	7,000

City of Blanding
State Budget Report
10 10 General Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
60260 Streets BUILDINGS - SUPPLIES & MAINT	635	1,000	3,000
60270 Streets UTILITIES	11,918	12,000	12,000
60280 Streets CELLPHONE	1,455	3,000	3,000
60310 Streets PROFESSIONAL/TECHNICAL	165	-	-
60480 Streets OTHER SPECIAL DEPART SUPPLIES	-	-	3,000
60510 Streets INSURANCE	1,000	1,000	-
Total Streets and shop	123,204	124,500	156,500
Airport			
46210 Airport SUBSCRIPTIONS/MEMBERSHIPS	175	1,000	500
46230 Airport TRAVEL/EDUCATION	200	1,000	2,500
46240 Airport OFFICE EXPENSE & SUPPLIES	163	200	-
46250 Airport REPAIR & MAINT	1,304	2,000	2,000
46255 Airport SMALL TOOLS & MINOR EQUIPMENT	-	500	1,000
46260 Airport BUILDINGS - SUPPLIES & MAINT	310	2,000	2,000
46270 Airport UTILITIES	4,120	4,000	4,000
46280 Airport INTERNET/CELLPHONE	1,119	1,000	1,000
46310 Airport PROFESSIONAL/TECHNICAL	3,970	6,000	6,000
46510 Airport INSURANCE	-	2,000	4,000
Total Airport	11,362	19,700	23,000
City Engineer			
61110 Engineer SALARIES AND WAGES	9,045	-	-
61130 Engineer EMPLOYEE BENEFITS	4,213	-	-
61290 Engineer TELEPHONE - CELL	148	-	-
Total City Engineer	13,406	-	-
Total Highways and public improvements	147,972	144,200	179,500
Parks, recreation, and public property			
Visitors Center			
50110 Econ Dev & Visitor Cntr SALARIES AND WAGES	71,127	75,000	62,000
50130 Econ Dev & Visitor Cntr EMPLOYEE BENEFITS	24,503	15,000	13,000
50150 Econ Dev & Visitor Cntr EMPLOYEE MORALE	160	400	300
50210 Econ Dev & Visitor Cntr SUBSCRIPTIONS/MEMBERSHIPS	5,715	4,000	3,000
50230 Econ Dev & Visitor Cntr TRAVEL/EDUCATION	5,300	6,000	5,000
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	1,906	1,700	1,500
50250 Econ Dev & Visitor Cntr REPAIR & MAINT	1,321	500	750
50255 Econ Dev & Visitor Cntr SMALL TOOLS & MINOR EQUIPM	324	1,000	500
50260 Econ Dev & Visitor Cntr BUILDING-GROUNDS & MAINT	2,702	3,000	3,000
50270 Econ Dev & Visitor Cntr UTILITIES	8,783	8,500	10,000
50280 Econ Dev & Visitor Cntr INTERNET/CELLPHONE	1,311	1,500	1,500
50310 Econ Dev & Visitor Cntr MARKETING	26,714	17,000	10,000
50320 Econ Dev & Visitor Cntr 4TH OF JULY	23,266	27,000	30,000
50330 Econ Dev & Visitor Cntr FALL FESTIVAL	4,658	4,000	6,000
50340 Econ Dev & Visitor Cntr MARATHON	20,812	26,000	26,000
50350 Econ Dev & Visitor Cntr EVENTS SPONSORSHIP	250	-	250
50480 Econ Dev & Visitor Cntr OTHER SPECIAL DEPT SUPPLIES	195	-	-
50610 Econ Dev & Visitor Cntr MISCELLANEOUS	70	-	-
50750 Econ Dev & Visitor Cntr GRANT EXPENSE	532	-	-
Total Visitors Center	199,649	190,600	172,800
Parks and recreation			
65110 ParksRec SALARIES AND WAGES	159,957	160,000	166,000
65130 ParksRec EMPLOYEE BENEFITS	28,908	46,000	44,000
65150 ParksRec EMPLOYEE MORALE	244	750	400
65230 ParksRec TRAVEL/EDUCATION	1,876	2,000	3,500
65240 ParksRec OFFICE EXPENSE & SUPPLIES	1,669	-	1,000
65250 ParksRec REPAIR & MAINT	49,651	25,000	27,000
65255 ParksRec SMALL TOOLS & MINOR EQUIPMENT	1,529	4,000	4,500
65260 ParksRec BUILDINGS - SUPPLIES & MAINT	6,721	1,000	7,000
65270 ParksRec UTILITIES	35,924	40,000	40,000
65290 ParksRec CELLPHONE	1,175	1,500	1,500

City of Blanding
State Budget Report
10 10 General Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
65310 ParksRec PROFESSIONAL/TECHNICAL	26,250	26,500	-
65330 ParksRec BASEBALL EXPENSE	8,176	5,500	15,000
65340 ParksRec SOFTBALL EXPENSE	185	5,500	-
65350 ParksRec SOCCER EXPENSE	2,441	6,000	7,000
65360 ParksRec FOOTBALL EXPENSE	9,794	10,000	10,000
65370 ParksRec BASKETBALL EXPENSE	6,626	7,000	7,000
65390 ParksRec VOLLEYBALL EXPENSE	3,072	5,000	4,000
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	3,308	1,000	500
65510 ParksRec INSURANCE	1,000	1,000	1,000
Total Parks and recreation	348,505	347,750	339,400
Total Parks, recreation, and public property	548,154	538,350	512,200
Wellness Center			
66110 Wellness Center SALARIES AND WAGES	180,962	189,000	205,000
66130 Wellness Center EMPLOYEE BENEFITS	23,164	34,000	33,000
66210 Wellness Center SUBSCRIPTIONS/MEMBERSHIPS	4,830	5,000	5,000
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	3,003	1,000	3,500
66250 Wellness Center REPAIR & MAINT	24,073	20,000	15,000
66253 Wellness Center EQUIPMENT LEASE	22,956	22,000	24,000
66255 Wellness Center SMALL TOOLS & MINOR EQUIPMENT	1,125	6,000	4,000
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	8,056	6,000	7,000
66270 Wellness Center UTILITIES	29,912	38,000	41,000
66280 Wellness Center INTERNET	2,707	2,800	2,800
66310 Wellness Center PROFESSIONAL/TECHNICAL	320	500	1,200
66320 Wellness Center POOL EXPENSE	37,094	30,000	30,000
66330 Wellness Center VENDING	12,496	4,000	10,000
66480 Wellness Center OTHER SPECIAL DEPART SUPPLIES	-	1,000	1,000
66510 Wellness Center INSURANCE	4,500	4,500	5,000
66810 Wellness Center MBA LEASE PAYMENT	17,437	-	-
69810 SALES TAX REVENUE BOND PAYMENT	50,000	66,000	50,000
Total Wellness Center	422,635	429,800	437,500
Transfers			
7010 TRANSFER to Capital Projects fund	550,000	376,720	305,565
Total Transfers	550,000	376,720	305,565
Total Expenditures:	3,229,455	3,102,600	3,049,265
Total Change In Net Position	254,033	-	7,000

City of Blanding
State Budget Report
40 40 Capital Projects Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
Change In Net Position			
Revenue:			
Contributions and transfers			
3310.044 STATE GRANTS - Admin	26,475	-	-
3310.046 STATE GRANTS - Airport	124,965	-	-
3310.053 STATE GRANTS - Fire	-	-	10,000
3310.065 STATE GRANTS - Parks & Rec	124,225	1,438,840	1,086,000
3320.046 FEDERAL GRANTS - Airport	-	973,447	2,275,000
3320.053 FEDERAL GRANTS - Fire	-	-	330,000
3330.060 COUNTY GRANTS - Road	228,014	225,000	-
3340.065 OTHER GRANTS - Park & Rec	70,000	-	-
3910 TRANSFER FROM GF	550,000	376,720	305,565
3990 Fund balance appropriated	-	500,000	823,435
Total Contributions and transfers	1,123,679	3,514,007	4,830,000
Total Revenue:	1,123,679	3,514,007	4,830,000
Expenditures:			
Highways and public improvements			
Class C roads			
40747 ROADS	455,941	755,000	250,000
Total Class C roads	455,941	755,000	250,000
Airport			
40746 AIRPORT	188,851	951,431	2,454,000
Total Airport	188,851	951,431	2,454,000
Total Highways and public improvements	644,792	1,706,431	2,704,000
Miscellaneous			
40740 CAPITAL OUTLAY	392,637	1,663,920	2,136,000
Total Miscellaneous	392,637	1,663,920	2,136,000
Total Expenditures:	1,037,429	3,370,351	4,840,000
Total Change In Net Position	86,250	143,656	(10,000)

City of Blanding
State Budget Report
51 51 Water Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
Income or Expense			
Income From Operations:			
Operating income			
3710 Water Service Income	841,091	850,000	800,000
3720 Water Connect Fee	22,194	7,000	7,500
3730 Water Impact Fee	25,173	8,000	10,000
Total Operating income	888,459	865,000	817,500
Operating expense			
40110 SALARIES AND WAGES	275,287	255,000	255,000
40130 EMPLOYEE BENEFITS	110,974	120,000	105,000
40210 SUBSCRIPTIONS/MEMBERSHIP	1,191	1,500	2,200
40220 PUBLIC NOTICES	25	-	-
40230 TRAVEL/EDUCATION	2,380	2,000	3,000
40240 OFFICE EXPENSE & SUPPLIES	1,862	1,000	3,000
40250 EQUIPMENT REPAIR & MAINT	146,602	100,000	75,000
40255 SMALL TOOLS & MINOR EQUIPMENT	20	2,000	3,500
40260 BUILDINGS - SUPPLIES & MAINT	534	500	500
40265 WATER PURCHASES	20,276	28,000	30,000
40270 UTILITIES	27,034	25,000	33,000
40280 TELEPHONE/INTERNET	1,087	1,500	1,500
40310 PROFESSIONAL/TECHNICAL	7,110	10,000	5,000
40480 OTHER SPECIAL DEPART SUPPLIES	114	500	500
40510 INSURANCE	10,000	10,000	10,000
40700 DEPRECIATION	600,472	610,000	610,000
40740 Equipment under capitalization threshold	-	25,000	-
Total Operating expense	1,204,968	1,192,000	1,137,200
Total Income From Operations:	(316,509)	(327,000)	(319,700)
Non-Operating Items:			
Non-operating income			
3310 STATE Capital Grants	1,500,000	-	1,424,884
3750 Other non-operating income	21,629	3,000	25,000
3810 INTEREST	172,869	80,000	150,000
3830 Gain / loss on property retirement	(13,971)	-	-
40910 Benefit expense GASB 68	19,216	-	-
Total Non-operating income	1,661,311	83,000	1,599,884
Non-operating expense			
40900 INTEREST EXPENSE	32,575	34,000	34,000
7010 TRANSFER TO OTHER FUNDS	24,000	24,000	24,000
Total Non-operating expense	56,575	58,000	58,000
Total Non-Operating Items:	1,604,736	25,000	1,541,884
Total Income or Expense	1,288,227	(302,000)	1,222,184

City of Blanding
State Budget Report
52 52 Sewer Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
Income or Expense			
Income From Operations:			
Operating income			
3710 Sewer Service Income	592,650	530,000	580,000
3720 Sewer Connect Fees	6,200	5,000	3,000
3725 Sewer Impact Fee	13,160	1,600	3,000
3730 Other operating revenue	1,250	2,000	-
3840 RENTAL INCOME	1,140	1,000	5,000
Total Operating income	614,400	539,600	591,000
Operating expense			
40110 SALARIES AND WAGES	149,233	168,000	170,000
40130 EMPLOYEE BENEFITS	66,800	88,000	75,000
40230 TRAVEL/EDUCATION	-	-	1,000
40240 OFFICE EXPENSE & SUPPLIES	276	1,000	500
40250 REPAIR & MAINT	11,459	8,000	10,000
40255 SMALL TOOLS & MINOR EQUIPMENT	-	2,000	2,000
40270 UTILITIES	9,088	7,000	30,000
40310 PROFESSIONAL/TECHNICAL	917	1,000	1,000
40510 INSURANCE	10,000	10,000	10,000
40700 DEPRECIATION	128,330	130,000	130,000
Total Operating expense	376,103	415,000	429,500
Total Income From Operations:	238,297	124,600	161,500
Non-Operating Items:			
Non-operating income			
3810 INTEREST	35,446	22,000	30,000
3830 Gain / loss on property retirement	(9,606)	-	-
40910 Benefit expense GASB 68	17,580	-	-
Total Non-operating income	8,260	22,000	30,000
Non-operating expense			
40900 INTEREST EXPENSE	34,456	36,000	32,740
7010 TRANSFER TO OTHER FUNDS	9,000	9,000	9,000
Total Non-operating expense	43,456	45,000	41,740
Total Non-Operating Items:	(35,196)	(23,000)	(11,740)
Total Income or Expense	203,101	101,600	149,760

City of Blanding
State Budget Report
53 53 Electric Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
Income or Expense			
Income From Operations:			
Operating income			
37100 Electric service charges	2,860,503	2,800,000	2,950,000
37200 Electric connection fees	20,150	5,000	20,000
3730 FINANCE CHARGES	14,818	1,000	20,000
37315 Electric PacifiCorp Rocky Mtn Power Charges	182,515	200,000	190,000
38500 SUNDRY REVENUE	7,028	8,000	3,000
Total Operating income	3,085,014	3,014,000	3,183,000
Operating expense			
40110 SALARIES AND WAGES	228,925	250,000	250,000
40130 EMPLOYEE BENEFITS	75,831	105,000	104,000
40150 EMPLOYEE MORALE	408	500	1,000
40210 SUBSCRIPTIONS/MEMBERSHIP	7,391	3,000	7,500
40230 TRAVEL/EDUCATION	1,309	5,000	5,000
40240 OFFICE EXPENSE & SUPPLIES	986	3,000	1,500
40250 EQUIPMENT REPAIR & MAINT	14,927	15,000	20,000
40260 BUILDINGS - SUPPLIES & MAINT	217	-	-
40265 ELECTRIC PURCHASES	1,724,159	1,850,000	1,800,000
40270 UTILITIES	5,504	6,000	6,000
40280 TELEPHONE	-	3,000	-
40310 PROFESSIONAL/TECHNICAL	55,008	60,000	45,000
40480 OTHER SPECIAL DEPART SUPPLIES	432	1,000	1,000
40510 INSURANCE	33,625	35,000	75,000
40610 MISCELLANEOUS	2,861	-	5,000
40620 BANK CHARGES	25,713	25,000	25,000
40700 DEPRECIATION	186,019	175,000	175,000
40740 Equipment under capitalization threshold	19,383	20,000	20,000
Total Operating expense	2,382,698	2,556,500	2,541,000
Total Income From Operations:	702,316	457,500	642,000
Non-Operating Items:			
Non-operating income			
38100 INTEREST	22,785	20,000	20,000
3830 Gain / loss on property retirement	(19,127)	-	-
40910 Benefit expense GASB 68	20,623	-	-
Total Non-operating income	(16,965)	20,000	20,000
Non-operating expense			
40900 INTEREST EXPENSE	10,182	7,484	3,791
7010 TRANSFER TO OTHER FUNDS	90,000	90,000	90,000
Total Non-operating expense	100,182	97,484	93,791
Total Non-Operating Items:	(117,147)	(77,484)	(73,791)
Total Income or Expense	585,169	380,016	568,209

City of Blanding
State Budget Report
54 54 Natural Gas Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
Income or Expense			
Income From Operations:			
Operating income			
3710 Gas service charges	1,314,295	1,400,000	1,350,000
3720 Gas connection fees	15,795	10,000	4,000
3730 Other operating income/construction income	9,022	9,000	11,000
Total Operating income	1,339,112	1,419,000	1,365,000
Operating expense			
40110 SALARIES AND WAGES	224,871	260,000	251,000
40130 EMPLOYEE BENEFITS	69,661	106,000	100,000
40210 SUBSCRIPTIONS/MEMBERSHIP	8,415	-	2,500
40230 TRAVEL/EDUCATION	2,774	2,000	5,000
40240 OFFICE EXPENSE & SUPPLIES	322	1,200	1,000
40250 EQUIPMENT REPAIR & MAINT	57,625	30,000	35,000
40255 SMALL TOOLS & MINOR EQUIPMENT	200	7,500	7,500
40265 NATURAL GAS PURCHASES	711,766	750,000	750,000
40270 UTILITIES	3,473	3,800	7,000
40280 TELEPHONE	258	-	500
40310 PROFESSIONAL/TECHNICAL	8,081	10,000	7,500
40480 OTHER SPECIAL DEPART SUPPLIES	1,473	500	500
40510 INSURANCE	8,000	8,000	8,000
40700 DEPRECIATION	145,851	146,662	146,550
Total Operating expense	1,242,771	1,325,662	1,322,050
Total Income From Operations:	96,341	93,338	42,950
Non-Operating Items:			
Non-operating income			
3310 STATE Capital Grants	155,520	-	-
3810 INTEREST	27,052	20,000	21,000
3830 Gain / loss on property retirement	(19,491)	-	-
40910 Benefit expense GASB 68	13,416	-	-
Total Non-operating income	149,665	20,000	21,000
Non-operating expense			
40900 INTEREST EXPENSE	1,445	1,908	973
7010 TRANSFER TO OTHER FUNDS	30,000	30,000	30,000
Total Non-operating expense	31,445	31,908	30,973
Total Non-Operating Items:	118,220	(11,908)	(9,973)
Total Income or Expense	214,561	81,430	32,977

City of Blanding
State Budget Report
55 55 Storm Water Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
Income or Expense			
Income From Operations:			
Operating income			
3710 STORM WATER SERVICE CHARGES	150,777	150,000	151,000
Total Operating income	150,777	150,000	151,000
Operating expense			
40110 SALARIES AND WAGES	15,291	47,000	50,000
40130 EMPLOYEE BENEFITS	6,418	23,000	22,000
40240 OFFICE EXPENSE & SUPPLIES	-	400	-
40250 EQUIPMENT REPAIR & MAINT	-	500	500
40510 INSURANCE	500	500	500
40650 FRANCHISE FEES	1,500	1,500	1,500
40700 DEPRECIATION	104,029	104,029	104,029
Total Operating expense	127,737	176,929	178,529
Total Income From Operations:	23,039	(26,929)	(27,529)
Non-Operating Items:			
Non-operating income			
3810 INTEREST	7	-	-
40910 Benefit expense GASB 68	534	-	-
Total Non-operating income	(527)	-	-
Non-operating expense			
40900 INTEREST EXPENSE	17,002	22,454	-
Total Non-operating expense	17,002	22,454	-
Total Non-Operating Items:	(17,530)	(22,454)	-
Total Income or Expense	5,510	(49,383)	(27,529)

City of Blanding
State Budget Report
57 57 Solid Waste Fund - 07/01/2026 to 06/30/2027

	2025 Budget	2026 Budget	2027 Budget
Income or Expense			
Income From Operations:			
Operating income			
3710 Waste collection service fees	339,619	340,000	340,000
3720 TIPPAGE FEES	337	-	-
Total Operating income	339,956	340,000	340,000
Operating expense			
40110 SALARIES AND WAGES	15,690	30,000	26,000
40130 EMPLOYEE BENEFITS	8,775	10,000	9,000
40270 UTILITIES	63	-	-
40300 CITY CLEAN UP DAY	319	7,000	7,000
40310 PROFESSIONAL/TECHNICAL	274,637	275,000	288,000
40510 INSURANCE	1,000	1,000	1,000
40700 DEPRECIATION	590	590	-
40740 Equipment under capitalization threshold	-	-	1,200
Total Operating expense	301,074	323,590	332,200
Total Income From Operations:	38,882	16,410	7,800
Non-Operating Items:			
Non-operating income			
40910 Benefit expense GASB 68	1,157	-	-
Total Non-operating income	(1,157)	-	-
Non-operating expense			
7010 TRANSFER TO OTHER FUNDS	6,000	6,000	6,000
Total Non-operating expense	6,000	6,000	6,000
Total Non-Operating Items:	(7,157)	(6,000)	(6,000)
Total Income or Expense	31,725	10,410	1,800



ORDINANCE 2026-9

AN ORDINANCE ADOPTING THE BLANDING CITY FEE SCHEDULE FOR FISCAL YEAR 2027

WHEREAS, the Blanding City Council has the authority to establish and amend fees for municipal services, licenses, permits, and other administrative costs in accordance with Utah Code § 10-3-717 and other applicable laws; and

WHEREAS, a comprehensive review of the existing fee schedule has been conducted, and updates have been proposed to reflect the actual costs of providing city services; and

WHEREAS, a public hearing to receive public input on the proposed FY2027 Fee Schedule was duly noticed and held in June 2026, in accordance with Utah law; and

WHEREAS, the City Council finds that the proposed fee schedule is fair, reasonable, and in the best interest of Blanding City and its residents;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING, UTAH:

SECTION 1. ADOPTION OF FY2027 FEE SCHEDULE

The Blanding City Fee Schedule for Fiscal Year 2027, as presented and attached hereto as Exhibit A, is hereby adopted and shall become effective July 1, 2026.

SECTION 2. REPEAL OF CONFLICTING FEES

All previously adopted fee schedules or individual fees that conflict with this Ordinance are hereby repealed effective July 1, 2026.

SECTION 3. CERTIFICATION AND FILING

The City Recorder is directed to certify this Ordinance and make the adopted fee schedule available to the public at the Blanding City Office and on the official city website.

SECTION 4. EFFECTIVE DATE

This Ordinance shall become effective immediately upon passage and publication as required by law.



PASSED, ADOPTED and APPROVED this _____ day of _____, 2026.

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/ City Recorder

VOTE

Charlie Taylor
Kellen Nielson
Chris Ewald
Chad Moses
Jesse Grover

On the _____ day of _____, 2026 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Pratt Redd, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____



BLANDING CITY FEE SCHEDULE

Administration Fees

Billing Application & Deposit Fee (Deposit Refund after 12 months if qualified)	\$25 + \$300
Late Fee Deposit per occurrence up to \$300	\$100
Business License (New & Annual)	\$25
Paper Statement Fee	\$1.00
Late Fee	\$15
Returned Payment Fee	\$25
Disconnect Fee (Delinquent Accounts)	\$50
Meter/Service - Disconnect/Reconnect Fee (Customer Request)	\$50
Meter/Service - Rocky Mountain Power Disconnect/Reconnect Fee	\$500
Street Cut Permit Application (Covers all costs of application & repairs by City)	\$500
Meter Tampering Fee	\$100
Curb Cut Permit Fee (Covers all costs of application & inspections)	\$150

Records Request/GRAMA Fees

Copy of a Public Record (Black & White)	.20 per page
Copy of Public Record (Color)	.50 per page
State Accident Reports	\$5.00 per page or establish by law
Certified Copies	\$5.00 per page or establish by law
Staff Time – after first 15 minutes – in increments of 15 minutes	\$25.00 per hour

Special Events

Vendor - Non-Food & Information	\$25
Vendor - Food	\$50
Vendor - Food w/Power	\$75
Police Service (May be required)	\$80/hour
Public Works Service (May be required)	\$35/hour
Parks Service (May be required)	\$35/hour

Police Department Fees

Lifetime Dog Licensing Fee	\$10
Replacement Tag	\$5
Impound Fee	\$50
Relinquishment Fee – per individual animal	\$50
Relinquishment Fee – per litter	\$100
Fingerprinting Fees	\$20



Building Department Fees

General Inspection/Reinspection Fee (Roof, hot water heater, trailer setup, etc...)	\$50
Demolition Fee - applicant shall be responsible for the actual cost and time required to disconnect any utilities serving the property, including water, sewer, electric, natural gas, or other municipal services.	\$50
Sign Fee - (total cost less than \$500)	\$15
Sign Fee - (total cost over \$500)	1.5% of total cost
Plan Review Fee - Residential (2 hours)	\$75
Plan Review Fee - Commercial (4 hours)	\$150
Variance Request	\$200
Amendment Request (i.e., rezoning)	\$200
Failure to Obtain Permit (Proof of work needed)	200% Permit Fee
Building Permit Fees: Based on Current ICC Building Valuation Data Builder requests or preferences shall not determine fee adjustments; only ICC updates and City review may trigger a discretionary reduction of 0.75% to new construction only when ICC BVD increases create an excessive fee escalation.	1.0% Maximum multiplier applied to ICC BVD valuation
Remodel Building Permit Fees: Based on Current ICC Building Valuation Data	0.5% Maximum multiplier applied to ICC BVD valuation
Permit Fee Cancellation - Within 3 Months	50% Fee Refund
Permit Fee Cancellation - After 3 Months	No Refund

Public Works Equipment Rental & Service Fees

Rental Rate - City-owned equipment and operator is rented or utilized for private work, special projects, damage repair, or other non-routine services. Afterhour call-outs will be charged time and a half.	\$115/hour
Public Works Service Rate - Hourly rates shall include personnel costs, administrative overhead, fuel, and operational expenses and shall be applied when City personnel are required to perform work beyond standard municipal services. Afterhour call-outs will be charged time and a half.	\$50/hour



Water Inside City Limits

Water Line Maintenance (Water stubbed onto property)	\$4.00/month
Grid Access Fee up to 1"	\$23.32/month
Grid Access Fee 1.5"	\$29.68/month
Grid Access Fee 2"	\$46.64/month
Grid Access Fee 3"	\$95.40/month
Grid Access Fee 4"	\$147.34/month
Grid Access Fee 5"	\$183.38/month
Grid Access Fee 6"	\$225.46/month
Grid Access Fee 7"	\$267.54/month
Grid Access Fee 8"	\$309.62/month
Water Connection Fee	\$500
Water Impact Fee ¾" (ERU Capacity 1)	\$1,100
Water Impact Fee 1" (ERU Capacity 1.67)	\$1,837
Water Impact fee 1 1/2" (ERU Capacity 3.33)	\$3,663
Water Impact fee 2" or larger (ERU Capacity 5.33)	\$5,863

Water Outside City Limits (If A Connection is Approved)

Water Line Maintenance (Water stubbed onto property)	\$4.00/month
Grid Access Fee up to 1"	\$46.64/month
Grid Access Fee 1.5"	\$57.54/month
Grid Access Fee 2"	\$93.28/month
Grid Access Fee 3"	\$190.80/month
Grid Access Fee 4"	\$294.68/month
Grid Access Fee 5"	\$366.76/month
Grid Access Fee 6"	\$450.92/month
Grid Access Fee 7"	\$529.08/month
Grid Access Fee 8"	\$619.24/month
Water Connection Fee	\$1,000
Water Impact Fee ¾" (ERU Capacity 1)	\$3,000
Water Impact Fee 1" (ERU Capacity 1.67)	\$5,010
Water Impact fee 1 1/2" (ERU Capacity 3.33)	\$9,990
Water Impact fee 2" or larger (ERU Capacity 5.33)	\$15,990

Water Rates

Residential & Commercial Tiers & Water Rates			
Level	Gallons	Gallons	



Level 1	0	8000	
Level 2	8000	28000	
Level 3	28000	48000	
Level 4	48000	68000	
Level 5	68000	88000	
Level 6	88000	99999	
Inside City Limits			
Green	Yellow	Orange	Red
\$1.09	\$1.09	\$1.62	\$2.88
\$1.37	\$1.37	\$2.01	\$3.61
\$1.63	\$1.76	\$2.12	\$3.71
\$2.18	\$2.36	\$2.55	\$3.93
\$2.59	\$2.87	\$3.13	\$4.24
\$3.06	\$3.65	\$3.71	\$4.50
Outside City Limits			
Green	Yellow	Orange	Red
\$2.18	\$2.18	\$3.23	\$5.76
\$2.73	\$2.73	\$4.02	\$7.22
\$3.26	\$3.53	\$4.24	\$7.41
\$4.37	\$4.72	\$5.11	\$7.86
\$5.17	\$5.74	\$6.26	\$8.48
\$6.13	\$7.29	\$7.41	\$9.01



Sewer/Wastewater Inside City Limits

Grid Access Fee - Residential	\$28.00/month
Grid Access Fee - Commercial (First 8,000 gallons of water included, then cost per each additional 1,000 gallons of water)	\$28.00 + \$3.814/month
Sewer Connection Fee - Residential Single Family	\$250
Sewer Connection Fee Residential Multi Family	\$250 + \$50/unit
Sewer Connection Fee Commercial	\$250 + \$50/Per fixtures room
Sewer Impact Fee - Based on ¾" water service (ERU Capacity 1)	\$500
Sewer Impact Fee - Based on 1" water service (ERU Capacity 1.67)	\$1,670
Sewer Impact Fee - Based on 1 ½" water service (ERU Capacity 3.33)	\$3,330
Sewer Impact Fee - Based on 2" water service (ERU Capacity 5.33)	\$5,330

Sewer/Wastewater Outside City Limits

Grid Access Fee - Residential	\$56.00/month
Grid Access Fee - Commercial (First 8,000 gallons of water included, then cost per each additional 1,000 gallons of water)	\$56.00 + \$7.628/month
Sewer Connection Fee - Residential Single Family	\$500
Sewer Connection Fee Residential Multi Family	\$500 + \$100/unit
Sewer Connection Fee Commercial	\$500 + \$100/26 fixtures or /bathroom or /hotel room
Sewer Impact Fee - Based on ¾" water service (ERU Capacity 1)	\$1,000
Sewer Impact Fee - Based on 1" water service (ERU Capacity 1.67)	\$3,340
Sewer Impact Fee - Based on 1 ½" water service (ERU Capacity 3.33)	\$6,660
Sewer Impact Fee - Based on 2" water service (ERU Capacity 5.33)	\$10,660

Electric

Grid Access Fee - Residential	\$13.50/month
Grid Access Fee - Residential Over 200 AMP	\$18.68/month
Energy Charge	\$0.09510/kWh
Grid Access Fee - Small Commercial 1 phase	\$22.00/month
Energy Charge Up to 500 kWh	\$0.0970/kWh
Energy Charge Over 500 kWh	\$0.0713/kWh
Demand Charge Up to 5kW	\$0/kW
Demand Charge Over 500 kW	\$8.50/kW
Grid Access Fee - Large Commercial 3 phase	\$54.00/month
Energy Charge Up to 500 kWh	\$0.0970/kWh
Energy Charge Over 500 kWh	\$0.0683/kWh
Demand Charge Up to 5kW	\$0/kW



Demand Charge Over 500 kW	\$8.50/kW
Electric Connection Fee - Residential & Small Commercial	\$750/meter
Electric Connection Fee - Large Commercial	\$1500/meter
Electric Impact Fees	Currently No Impact Fees
Net Metering Purchase Price	\$0.04

Natural Gas

Natural Gas Line Maintenance (NG stubbed onto property)	\$4.00/month
Grid Access Fee - Residential	\$14.00/month
Grid Access Fee - Commercial	\$32.76/month
Grid Access Fee - Commercial 1psi	\$65.53/month
Grid Access Fee - Commercial 2psi	\$114.95/month
Grid Access Fee - Commercial 4psi	\$197.69/month
Grid Access Fee - Commercial 5psi	\$230.45/month
Grid Access Fee - Commercial 30psi	\$263.22/month
Natural Gas Connection Fee - All Connections but Trailer Parks	\$325/meter
Natural Gas Connection Fee - Trailer Parks Spaces w/ Existing Riser	\$50/meter
Natural Gas Construction Fee	\$1000
Natural Gas - Large Project	Actual Cost
Natural Gas Impact Fees	Currently No Impact Fees

Garbage

Residential 1 Toter	\$26.00
Residential Extra Toter	\$15.50

Storm Water

Residential	\$4.00
Commercial (ERU = 3,000 sq ft of Impervious Surface Area)	ERU * \$4.00

Taxes - Electric & Natural Gas Only

Residential	3.90%
Commercial	6.75%
Out of City Limits (Residential & Commercial)	3.50%

Hauled Sewer

Gallons	Within City	Within 5 Mile Radius	Outside 5 Mile Radius
Per 1000 Gallons	25.00	50.00	150.00



ORDINANCE 2026-10

AN ORDINANCE ADOPTING THE CERTIFIED PROPERTY TAX RATE FOR FISCAL YEAR 2027

WHEREAS, pursuant to Utah Code § 10-6-135 and § 59-2-924, the Blanding City Council is required to adopt a property tax rate as part of its annual budget process; and

WHEREAS, the San Juan County Auditor, in coordination with the Utah State Tax Commission, provides Blanding City with a Certified Tax Rate (CTR) for Fiscal Year 2027; and

WHEREAS, Blanding City does not intend to exceed the certified tax rate, and thus a Truth in Taxation hearing is not required; and

WHEREAS, the City Council finds it necessary and in the best interest of the residents to adopt the certified tax rate in order to fund essential municipal operations;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING, UTAH:

SECTION 1.

Blanding City hereby adopts a property tax rate of [Insert CTR Value] for Fiscal Year 2027, as certified by the San Juan County Auditor and the Utah State Tax Commission.

SECTION 2.

This tax rate shall be effective as of July 1, 2026, and shall remain in effect until amended or repealed by ordinance.

SECTION 3.

This Ordinance is adopted as part of the Fiscal Year 2027 Budget and complies with all applicable provisions of Utah law.

SECTION 4.

If any section, clause, or provision of this Ordinance is found to be invalid by a court of competent jurisdiction, the remainder shall remain in full force and effect.



PASSED, ADOPTED and APPROVED this _____ day of _____, 2026.

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/ City Recorder

VOTE

Charlie Taylor
Kellen Nielson
Chris Ewald
Chad Moses
Jesse Grover

On the _____ day of _____, 2026 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Pratt Redd, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____

Utah State Tax Commission - Property Tax Division Resolution Adopting Final Tax Rates and Budgets	Form PT-800 Rev. 02/15
--	----------------------------------

County:
SAN JUAN

Tax Year:
2026

It is hereby resolved that the governing body of:

BLANDING CITY

approves the following property tax rate(s) and revenue(s) for the year: **2026**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	237,607	0.001319
190 Discharge of Judgement		
	\$237,607	0.001319

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: _____

Date: _____

Title: _____



RESOLUTION 06.23.2026-1

RESOLUTION AUTHORIZING THE CITY OF BLANDING TO "PICK-UP" THE EMPLOYEE PORTION OF THE TIER 2 PUBLIC SAFETY RETIREMENT SYSTEM FOR FISCAL YEAR 2027

WHEREAS, the Utah Retirement Systems has established new employee contribution rates for Tier 2 Public Safety employees for Fiscal Year 2027, effective July 1, 2026; and

WHEREAS, the IRS allows employers to "pick-up" the employee portion of this retirement contribution by adopting a formal action such as resolution; and

WHEREAS, the City desires to provide a competitive and fair compensation and benefits package to all of its public safety employees and further desires to include these rates in its compensation package for its Tier 2 Public Safety employees; and

WHEREAS, for a Tier 2 Public Safety Hybrid employee, Blanding's total URS retirement cost is 30.41% of wages in FY27, up from 29.56% in FY26. For a Tier 2 Public Safety DC/401(k)-only employee, the total drops from 24.83% to 24.33%. Therefore, the budget takeaway is that Hybrid Tier 2 public safety is slightly more expensive this year, while DC Tier 2 public safety is slightly less expensive; overall, this represents no significant increase or decrease to the budget.

NOW, THEREFORE, Be it resolved by the City Council of Blanding, Utah as follows:

Section 1. In compliance with Section 414(h)(2) IRS Code, the City of Blanding hereby confirms that it will pay the employee portion of the contribution rates for its Tier 2 Public Safety employees as established by the Utah Retirement Systems for Fiscal Year 2027.

Section 2. Effective Date. This Resolution shall become effective July 1, 2026.



PASSED, ADOPTED and APPROVED this 23rd day of June, 2026.

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/ City Recorder

VOTE

Charlie Taylor
Kellen Nielson
Chris Ewald
Chad Moses
Jesse Grover

On the ____ day of _____, 2026 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Pratt Redd, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____

Utah Retirement Systems
Final Condensed Retirement Contribution Rates as a Percentage of Salary and Wages
Fiscal Year July 1, 2026 - June 30, 2027

	Tier 1 DB System			Tier 1 Post Retired		Tier 2 - DB Hybrid System					Tier 2 - DC Plan				
	Contribution Reporting Fields			Post Retired Employment after 6/30/2010 - NO Amortization of UAAL**	Post Retired Employment before 7/1/2010 Optional 401(k) Cap	Tier 2 Fund	Contribution Reporting Fields				Tier 2 Fund	Contribution Reporting Fields			
	Tier 1 2026-2027 RATES						Tier 2 2026-2027 RATES					Tier 2 2026-2027 RATES			
	Employee	Employer	TOTAL				Employee	Employer	401(k)	TOTAL		Employee	Employer	401(k)	TOTAL
Public Employees															
Contributory Retirement System															
11- Local Government	6.00	10.96	16.96	4.87	12.09	111	1.30	14.95	0.00	16.25	211	0.00	4.95	10.00	14.95
12- State and School	6.00	16.70	22.70	11.25	11.45										
17- Higher Education	6.00	17.70	23.70	12.25	11.45										
Public Employees															
Noncontributory Retirement System															
15- Local Government	-	14.97	14.97	3.11	11.86	111	1.30	13.19	0.00	14.49	211	0.00	3.19	10.00	13.19
16- State and School	-	21.19	21.19 *	8.94	12.25	112	1.30	19.02	0.00	20.32	212	0.00	9.02	10.00	19.02
18- Higher Education	-	22.19	22.19 *	9.94	12.25	117	1.30	20.02	0.00	21.32	217	0.00	10.02	10.00	20.02
Public Safety															
Contributory Retirement System															
Division A (with Social Security)															
23- Other Division A With 2.5% COLA	12.29	21.79	34.08	10.77	23.31	122	5.98	24.85	0.00	30.83	222	0.00	10.85	14.00	24.85
Public Safety															
Noncontributory Retirement System															
Division A (with Social Security)															
42- State With 4% COLA	-	39.85	39.85	16.96	22.89	122	5.98	31.04	0.00	37.02	222	0.00	17.04	14.00	31.04
43- Other Division A With 2.5% COLA	-	32.54	32.54	10.25	22.29	122	5.98	24.33	0.00	30.31	222	0.00	10.33	14.00	24.33
75- Other Division A With 4% COLA	-	34.21	34.21	11.41	22.80	122	5.98	25.49	0.00	31.47	222	0.00	11.49	14.00	25.49
48- Bountiful With 2.5% COLA	-	50.38	50.38	26.89	23.49	122	5.98	40.97	0.00	46.95	222	0.00	26.97	14.00	40.97
Division B (without Social Security)															
44- Salt Lake City With 2.5% COLA	-	46.71	46.71	24.20	22.51	122	5.98	38.28	0.00	44.26	222	0.00	24.28	14.00	38.28
45- Ogden With 2.5% COLA	-	48.72	48.72	26.30	22.42	122	5.98	40.38	0.00	46.36	222	0.00	26.38	14.00	40.38
46- Provo With 2.5% COLA	-	42.23	42.23	19.61	22.62	122	5.98	33.69	0.00	39.67	222	0.00	19.69	14.00	33.69
47- Logan With 2.5% COLA	-	40.47	40.47	17.87	22.60	122	5.98	31.95	0.00	37.93	222	0.00	17.95	14.00	31.95
49- Other Division B With 2.5% COLA	-	32.57	32.57	9.95	22.62	122	5.98	24.03	0.00	30.01	222	0.00	10.03	14.00	24.03
76- Other Division B With 4% COLA	-	33.97	33.97	10.94	23.03	122	5.98	25.02	0.00	31.00	222	0.00	11.02	14.00	25.02
Firefighters' Retirement System															
Division A (with Social Security)															
31- Division A	15.05	1.61	16.66	-	16.66	132	5.98	14.08	0.00	20.06	232	0.00	0.08	14.00	14.08
Division B (without Social Security)															
32- Division B	16.71	0.34	17.05	-	17.05	132	5.98	14.08	0.00	20.06	232	0.00	0.08	14.00	14.08
Judges' Retirement System															
37- Judges' Noncontributory	-	46.00	46.00												

* Does not include the required 1.5% 401(k) contribution.

** Unfunded Actuarial Accrued Liability

Utah Retirement Systems
Final Condensed Retirement Contribution Rates as a Percentage of Salary and Wages
Fiscal Year July 1, 2025 - June 30, 2026

	Tier 1 DB System			Tier 1 Post Retired		Tier 2 - DB Hybrid System					Tier 2 - DC Plan				
	Contribution Reporting Fields Tier 1 2025-2026 RATES			Post Retired Employment after 6/30/2010 - NO 401(k)	Post Retired Employment before 7/1/2010	Contribution Reporting Fields Tier 2 2025-2026 RATES					Contribution Reporting Fields Tier 2 2025-2026 RATES				
	Employee	Employer	TOTAL	Amortization of UAAL**	Optional 401(k) Cap	Tier 2 Fund	Employee	Employer	401(k)	TOTAL	Tier 2 Fund	Employee	Employer	401(k)	TOTAL
Public Employees															
Contributory Retirement System															
11- Local Government	6.00	11.96	17.96	5.87	12.09	111	0.81	15.95	0.00	16.76	211	0.00	5.95	10.00	15.95
12- State and School ¹	6.00	16.70	22.70	11.25	11.45										
17- Higher Education	6.00	17.70	23.70	12.25	11.45										
Public Employees															
Noncontributory Retirement System															
15- Local Government	-	15.97	15.97	4.11	11.86	111	0.81	14.19	0.00	15.00	211	0.00	4.19	10.00	14.19
16- State and School ¹	-	21.19	21.19	8.94	12.25	112	0.81	19.02	0.00	19.83	212	0.00	9.02	10.00	19.02
18- Higher Education	-	22.19	22.19	9.94	12.25	117	0.81	20.02	0.00	20.83	217	0.00	10.02	10.00	20.02
Public Safety															
Contributory Retirement System															
Division A															
23- Other Division A With 2.5% COLA	12.29	22.29	34.58	11.27	23.31	122	4.73	25.35	0.00	30.08	222	0.00	11.35	14.00	25.35
Public Safety															
Noncontributory Retirement System															
Division A															
42- State With 4% COLA	-	40.35	40.35	17.46	22.89	122	4.73	31.54	0.00	36.27	222	0.00	17.54	14.00	31.54
43- Other Division A With 2.5% COLA	-	33.04	33.04	10.75	22.29	122	4.73	24.83	0.00	29.56	222	0.00	10.83	14.00	24.83
75- Other Division A With 4% COLA	-	34.71	34.71	11.91	22.80	122	4.73	25.99	0.00	30.72	222	0.00	11.99	14.00	25.99
48- Bountiful With 2.5% COLA	-	50.38	50.38	26.89	23.49	122	4.73	40.97	0.00	45.70	222	0.00	26.97	14.00	40.97
Division B															
44- Salt Lake City With 2.5% COLA	-	46.71	46.71	24.20	22.51	122	4.73	38.28	0.00	43.01	222	0.00	24.28	14.00	38.28
45- Ogden With 2.5% COLA	-	48.72	48.72	26.30	22.42	122	4.73	40.38	0.00	45.11	222	0.00	26.38	14.00	40.38
46- Provo With 2.5% COLA	-	42.23	42.23	19.61	22.62	122	4.73	33.69	0.00	38.42	222	0.00	19.69	14.00	33.69
47- Logan With 2.5% COLA	-	40.97	40.97	18.37	22.60	122	4.73	32.45	0.00	37.18	222	0.00	18.45	14.00	32.45
49- Other Division B With 2.5% COLA	-	32.57	32.57	9.95	22.62	122	4.73	24.03	0.00	28.76	222	0.00	10.03	14.00	24.03
76- Other Division B With 4% COLA	-	35.97	35.97	12.94	23.03	122	4.73	27.02	0.00	31.75	222	0.00	13.02	14.00	27.02
Firefighters' Retirement System															
Division A															
31- Division A	15.05	1.61	16.66	-	16.66	132	4.73	14.08	0.00	18.81	232	0.00	0.08	14.00	14.08
Division B															
32- Division B	16.71	2.34	19.05	-	19.05	132	4.73	14.08	0.00	18.81	232	0.00	0.08	14.00	14.08
Judges' Retirement System															
37- Judges' Noncontributory	-	46.05	46.05												

* Does not include the required 1.5% 401(k) contribution.

** Unfunded Actuarial Accrued Liability

¹ Public School Districts and Charter School rates are effective September 1, 2025 - August 31, 2026