

**Uintah School District
Board of Education
Uintah County, Utah**

Approved Public Budget Hearing Minutes

Date: June 03, 2026
Time: 5:30 p.m. – 6:28 p.m.
Location: 826 South 1500 East, Naples, Utah

Board Members Present:

- Dave Chivers, President
- Tawnya McKee, Vice President
- Denise Maynard
- Robin McClellan
- Todd Massey

Executive Staff Present:

- Dr. Rick Woodford, Superintendent
- Troy Timothy, Business Administrator

Minutes recorded by Sarah Fluckiger, Business Administrator's Secretary.

1. Introduction

A. Welcome/Call to Order

Business Administrator Troy Timothy welcomed the audience, and President Dave Chivers called the meeting to order at 5:30 p.m.

B. Reverence

The reverence was offered by Rodrigo Jurado.

C. Pledge of Allegiance

Member Robin McClellan led the Pledge of Allegiance.

D. Presentation about the Final Amended Budget for 2025-2026 and Proposed Budget for 2026-2027

Mr. Troy Timothy presented the final amended budget for fiscal year 2025-2026 and the proposed original budget for fiscal year 2026-2027. He reviewed the district's budget process,

legislative impacts, enrollment and weighted pupil unit funding, employee compensation and benefits, Fund 10 expenditures, capital needs, child nutrition, tax revenue considerations, and the overall proposed budget. Mr. Timothy explained that the FY 2027 budget includes a 3% cost-of-living increase, funded step and lane advancements for eligible employees, an 8% health insurance premium increase, additional support for instructional coaching and paraprofessional training, and new literacy funding. He also discussed declining enrollment, continued efforts to reduce administrative and operational costs through efficiencies, planned capital projects and future facility needs, the transition to a self-funded dental insurance model through a new internal service fund, and a planned judgment levy hearing related to a prior year business tax refund. The presentation reflected an overall proposed original FY 2027 budget of \$100,284,850, down from the FY 2026 final amended budget of \$103,716,836.

- **FY 2026 Final Amended Budget Expenditures:**

- Maintenance and Operation (Fund 10) - \$85,328,397
- Special Revenue (Fund 20) - \$120,000
- Student Activity Fund (Fund 21) - \$1,765,665
- Tax Increment Financing Fund (Fund 26) - \$945,000
- Debt Service (Fund 31) - \$2,620,000
- Capital Outlay (Fund 32) - \$8,997,747
- School Foods (Fund 49) - \$3,940,028

Total FY 26 Final Amended Budget - \$103,716,836

- **FY 2027 Proposed Original Budget:**

- Maintenance and Operation - \$84,054,947
- Special Revenue - \$130,000
- Student Activity Fund - \$1,723,557
- Tax Increment Financing Fund - \$860,000
- Debt Service - \$3,174,500
- Capital Outlay - \$6,185,699
- School Foods - \$3,706,147
- Internal Service Fund - \$450,000

Total FY 27 Proposed Original Budget - \$100,284,850

- **FY 2027 Projected Revenue:**

- Local Revenue - \$41,965,447
- State Revenue - \$53,288,050
- Federal Revenue - \$8,104,350

Total FY 27 Projected Revenue - \$103,357,847

The corresponding PowerPoint presentation is available for public review on the Uintah School District website under [School Board > Uintah/Diligent Community](#).

E. Public Hearing

There were no in-person or online comments regarding the proposed budget(s).

F. Adjournment

Board members expressed appreciation for the work completed by Mr. Timothy, Rodrigo Jurado, the business department, district staff, principals, and other departments involved in preparing and managing the budget. Members noted the importance of distinguishing ongoing needs from wish-list items, recognized the district's efforts to reduce spending while still completing needed projects, and thanked staff for the time and detail required to prepare a clear budget presentation. Superintendent Dr. Rick Woodford thanked the business department, Human Resources Director Dr. Mistalyn Leis, principals, staff, and board members for their work in maintaining the district's financial position, noting that ongoing committee work and careful staffing decisions have helped the district respond to declining enrollment while continuing to support employees. Mr. Timothy thanked principals, coordinators, district office staff, his business department team, Dr. Leis, the Board, and Dr. Woodford for their support, partnership, and contributions to the budget process. President Chivers added that district departments have looked carefully at ways to reduce costs and improve efficiencies, and he recognized the Board's Finance Committee and district staff for their ongoing work to support the district's financial success.

President Chivers requested a motion to adjourn. Member Maynard moved to close the Public Budget Hearing, and Member Massey seconded the motion.

The motion passed unanimously, and the meeting adjourned at 6:28 PM.