



**NOTICE OF MEETING
OF THE
PLEASANT GROVE CITY COUNCIL**

**The Pleasant Grove City Council meeting scheduled for Tuesday, June 23, 2026 has been rescheduled to
MONDAY, JUNE 22, 2026**

Notice is hereby given that the Pleasant Grove City Council will hold a **Work Session meeting at 4:30 p.m.** prior to the rescheduled regular meeting on **MONDAY, June 22, 2026**, in the Community Room 108 S 100 E, at **6:00 p.m.** This is a public meeting and anyone interested is invited to attend. Work Sessions are not designed to hear public comment or take official action.

NOTE: A Redevelopment Agency (RDA) meeting and a Local Building Authority (LBA) meeting will be held following the regular City Council meeting.

AGENDA

4:30 P.M. WORK SESSION

- a. Victim Advocate Report - Kimberly Schroepfel
- b. Staff Business

6:00 P.M. REGULAR CITY COUNCIL

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. OPENING REMARKS**
- 4. APPROVAL OF MEETING AGENDA**
- 5. OPEN SESSION**
- 6. CONSENT ITEMS:** (Consent items are only those which have been discussed beforehand, are non-controversial and do not require further discussion)
 - a. City Council Minutes:
 - City Council Minutes for the May 5, 2026 meeting.
 - b. To consider for approval Payment No. 8 (PR 2 for 2026 CY) to Geneva Rock Products, Inc for the 2025 Pavement Preservation (2026 CY) Project.
 - c. To consider for approval Payment No. 4 to Geneva Rock Products for the Battle Creek Trailhead Parking Lot Improvements Project.
 - d. To consider for approval Payment No. 3 to Condie Construction Co., LLC for the 800 North Area Waterline, Drainage and Roadway Reconstruction Project.
 - e. To consider for approval Payment No. 10 to S & L Inc for the Pleasant Grove Swimming Pool Deck Project.
 - f. Payment Approval Reports for June 11, 2026 and June 12, 2026.

PLEASE NOTE: THE ORDER OF THE FOLLOWING ITEMS MAY BE SUBJECT TO CHANGE.

- 7. BOARD, COMMISSION, COMMITTEE APPOINTMENTS:** None Scheduled
- 8. PRESENTATIONS:** None Scheduled

9. PUBLIC HEARING ITEMS:

- A. Public Hearing to consider Ordinance (2026-019) enacting compensation increases for specific statutory and appointed officers of Pleasant Grove City reflecting annual COLA and Merit increases. *Presenter: Director Packard*
- B. Public Hearing to consider Ordinance (2026-020) amending Section 10-14-26-2-C: Permitted Principal Uses in The Grove Mixed Use (GMU) Overlay, to add Use 8224 – Animal grooming to the list of permitted uses. Applicant: Spencer Strong. *Presenter: Director Cardenas*

10. ACTION ITEMS READY FOR VOTE:

- A. To consider a Resolution (2026-31) of the City Council of Pleasant Grove, adopting an Interim Budget which includes a property tax rate increase for FY 2026-2027 and a compensation increase for defined executive municipal officers, and will be in effect from July 1, 2026 until the date before September 1, 2026 on which the City Council will adopt a final budget, subject to the requirement of Utah Code section 59-2-919. *Presenter: Director Roy*
- B. To consider a Resolution (2026-32) adopting a property tax impact statement for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027. *Presenter: Director Roy*
- C. To consider a Resolution (2026-33) authorizing an employer pick-up of employee retirement contributions for City employees participating in the Tier 2 Public Safety and Firefighters’ Retirement System. *Presenter: HR Director Packard*
- D. To consider a Resolution (2026-34) authorizing an Interlocal Cooperation Agreement between Utah County and Pleasant Grove City for the Pleasant Grove Center Street 600 West Intersection Improvements and Center Street Project. *Presenter: Neal Winterton*
- E. To consider a Resolution (2026-35) to authorize the Mayor to sign an agreement between Mountainland Association of Governments (MAG) and Pleasant Grove City for congregate meals and services for Fiscal Year 2027. *Presenter: Attorney Petersen*

11. ITEMS FOR DISCUSSION:

- A. Continued Items from the Work Session if needed.

12. REVIEW AND DISCUSSION OF THE JULY 7, 2026 CITY COUNCIL MEETING.

13. MAYOR AND COUNCIL BUSINESS.

14. SIGNING OF PLATS.

15. REVIEW CALENDAR.

16. ADJOURN AS THE PLEASANT GROVE CITY COUNCIL.

17. CONVENE AS THE PLEASANT GROVE CITY REDEVELOPMENT AGENCY (RDA).

18. ADJOURN AS THE PLEASANT GROVE CITY REDEVELOPMENT AGENCY (RDA).

19. CONVENE AS THE PLEASANT GROVE CITY LOCAL BUILDING AUTHORITY (LBA).

20. ADJOURN AS THE PLEASANT GROVE CITY LOCAL BUILDING AUTHORITY (LBA).

CERTIFICATE OF POSTING:

I certify that the above notice and agenda were posted in three public places within Pleasant Grove City limits and on the State (<http://pmn.utah.gov>) and City (www.plgrove.org) websites. Posted by: /s/ Wendy Thorpe, City Recorder Date: June 19, 2026 Time: 1:00 p.m. Place: City Hall, Library and Community Room 108 S 100 E. *Note: In accordance with the Americans with Disabilities Act, Pleasant Grove City will make reasonable accommodation for participation in the meeting. Request assistance by contacting Pleasant Grove City at (801) 785-5045, at least 48 hours prior to the meeting. Members of the Council may participate electronically.

ORDINANCE NO. 2026-019

AN ORDINANCE ENACTING COMPENSATION INCREASES FOR SPECIFIC STATUTORY AND APPOINTED OFFICERS OF PLEASANT GROVE CITY REFLECTING ANNUAL COLA AND MERIT INCREASES AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Utah State Legislature adopted S.B. 91 during the 2024 General Legislative Session; and

WHEREAS, S.B. 91 amended Utah Code Section 10-3-818 regarding noticing requirements for specified City employee salaries; and

WHEREAS, the City of Pleasant Grove must now publish public notice and hold a separate public hearing on proposed compensation increases for executive municipal officers before adopting those increases; and

WHEREAS, City desires to comply with state law; and

WHEREAS, the City finds that enacting the proposed compensation increases as set forth in this Ordinance will comply with Utah Code requirements and will promote the public health, safety, and welfare of the residents of Pleasant Grove City; and

WHEREAS, the compensation increases were presented to city officials and citizens on June 22, 2026 in a formal and properly noticed public hearing whereby the citizens were allowed to give input.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF PLEASANT GROVE CITY, STATE OF UTAH AS FOLLOWS:

SECTION 1. ENACTMENT

The attached Exhibit “A” contains compensation increases for executive municipal officers proposed for inclusion in the City’s Fiscal Year 2026/2027 Budget.

SECTION 2. Severability. The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any such section, paragraph, sentence, clause, or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any of the remaining sections, paragraphs, sentences, clauses or phases of this Ordinance.

SECTION 3. Effective Date. This Ordinance shall take effect immediately upon its passage and posting as provided by law.

PASSED, ADOPTED AND MADE EFFECTIVE by the City Council of Pleasant Grove City, Utah this 22 day of June 2026.

Eric Jensen, Mayor

ATTEST:

Wendy Thorpe, CMC
City Recorder

Motion: Council Member _____

Second: Council Member _____

ROLL CALL	Yea	Nay	Abstain
Eric Jensen	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Dustin Phillips	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____

CERTIFICATE OF POSTING ORDINANCE

Pleasant Grove City Corporation

I, the duly appointed recorder for the City of Pleasant Grove, hereby certify that a summary of the foregoing Ordinance No.2026-____ was posted on the State (<http://pmn.utah.gov>) website on this ____ day of _____, 2026.

Dated this _____ day of _____, 2026.

Wendy Thorpe, CMC, City Recorder

Exhibit A

Title	Merit Increase	COLA Increase	Proposed total % increase (not to exceed)
City Administrator	2.35%	2.40%	4.75%
City Attorney	2.35%	2.40%	4.75%
Finance Director	2.35%	2.40%	4.75%
Police Chief	2.35%	2.40%	4.75%
Fire Chief	2.35%	2.40%	4.75%
Public Works Director	2.35%	2.40%	4.75%
City Engineer	2.35%	2.40%	4.75%
Community Development Director	2.35%	2.40%	4.75%
Parks Director	2.35%	2.40%	4.75%
Recreation Director	2.35%	2.40%	4.75%
Library Director	2.35%	2.40%	4.75%
City Recorder	2.35%	2.40%	4.75%
City Treasurer	2.35%	2.40%	4.75%
Chief Building Official	2.35%	2.40%	4.75%

Planning Commission Staff Report

May 14, 2026

Item 1

TEXT AMENDMENT PROPOSAL

REQUEST Request to amend City Code Section 10-14-26-2-C: Permitted Principal Uses in The Grove Mixed Use Overlay, to permit Use #8224: Animal Grooming

APPLICANT Spencer Strong

ZONE The Grove Commercial Sales Subdistrict

STAFF RECOMMENDATION Approve the proposed Code Text Amendment

ATTACHMENTS Proposed Ordinance Amendments

5

Background

The applicant intends to occupy a space within a building currently under construction located at 1563 W State Street, located just east of Kneaders. The applicant is requesting approval of a code text amendment to permit Use #8224 so they can outfit their unit to their needs while the building is being constructed.

Use #8224 includes several types of uses: animal kennels, animal boarding, breeding, training, and grooming (excluding large animals). The applicant does not intend to utilize all of these uses, and is only requesting for Use #8224 for animal grooming, and only within the Grove Mixed Use Overlay.

The applicant submitted their application for a code text amendment on April 17, 2026.

Applicant's business model:

Scenthound's primary focus is on preventative wellness care and grooming. The business is not medical in nature; however, the business model is to exam dogs for any issues relating to dogs' skin, ears, glands, teeth, coat, and nails, and then informs pet owners of what they can do to ensure their dog is healthy, thus reducing their need to visit a veterinarian or an animal hospital. As part of their wellness care, the business also grooms the animal and sells supplements for additional care.

Analysis

The Grove Mixed Use Overlay:

The Grove Mixed Use Overlay has been established to “provide a mixture of retail, office and residential uses where nonresidential development provides shopping and entertainment opportunities for residents, as well as generates revenues and creates job opportunities within the City. This overlay is intended to be applied to properties within the Grove Zone and for developments that are primarily commercial in nature that are located near residential areas.

The overlay area is to be characterized by attractively designed commercial buildings situated among well designed landscape areas interconnected with residential buildings by a network of pedestrian paths encouraging walking for recreation and daily errands.”

The Grove Mixed Use Overlay is currently only located along a portion of State Street, but may be considered to be applied to any other zone within the Grove Zone, so long as the proposed area is a minimum of 20 acres in size and has frontage to State Street.

Use 8224 description, and other similar uses in The Grove Mixed Use Overlay:

Use 8224 typically includes kennels, boarding, breeding, training, and grooming. Staff does not recommend approval of kennels or boarding uses due to the noise and odor that may be generated from such uses. Animal breeding businesses are already permitted in other zones and are more suitable in areas where agricultural uses are permitted, and training could occupy more space than a typical grooming business. To ensure that the proposed Use feels higher-end and could be a benefit to The Grove Mixed Use Overlay, Staff recommends that the proposed Use be limited only to animal grooming, which is in line with what the applicant is proposing.

The Grove Mixed Use Overlay does not currently have similar uses to Use 8224. Instead, this overlay allows for a mixture of residential uses and retail uses, office uses, and other service uses typically found near to residential areas, such as gymnasiums, beauty and barber services, and postal services. A few assembly uses are permitted as well, such as cultural activities and amusements where no alcohol is served.

Notably, The Grove – Commercial Sales Subdistrict is located along portions of State Street, where The Grove Mixed Use Overlay is currently located. This zone is primarily oriented toward other retail and service-oriented businesses; however, Use 8221 (Veterinarian Services) is a permitted use in the zone, which is similar in nature to the proposed Use 8224 for animal grooming.

Use 8221 (Veterinarian Services) was permitted in The Grove – Commercial Sales Subdistrict through a code text amendment in October 2024. A vet is a licensed professional who diagnoses and treats animals, and an animal hospital is a medical facility with specialized equipment and staff trained to provide medical care, including surgeries and emergency services to animals. Animal hospitals often have several vets on staff, and they offer more advanced medical treatments than a regular veterinarian clinic.

Use 8224 in other zones:

Use 8224 is listed as a permitted use in several other zones:

Zone:	Use:
Agricultural Zone (A-1)	8200 – Agricultural related activities
Residential Agricultural Overlay (RAO)	8220 – Animal husbandry
Rural Residential	8224 – Animal kennels, boarding, breeding, training and grooming (excluding large animals)
R-1 Single Family Zones (Conditional Use Permit Only)	8224 – Kennels; may be permitted in this zone for up to a total of 10 cats and dogs, if the applicant can comply with all of the requirements of title 5, chapter 1, article H of this code. If any nonowned cats or dogs are boarded, bred, trained or groomed on the property, the applicant will also have to obtain a major home occupation certificate and a business license.
Manufacturing Distribution (MD)	8200 – Agriculture related activities (as a Conditional Use Permit only)

Staff Comments:

If well maintained, small animal grooming salons could feel high-end and luxurious, which would fit well within the intended “signature image” of The Grove Zone. Animal grooming alone often is perceived as being less of an “animal husbandry” use and instead could be perceived as being similar to other service uses already permitted in The Grove Zone, such as Use 6230 (Beauty and Barber Services).

By limiting the proposed use to grooming only, then no outdoor kennels or run area will be needed, no pets will be kept after business hours, fewer pets will be in the establishment due to the nature of the business and the availability of employees, and if there are fewer pets in the establishment, then it will be easier to mitigate noise and sound experienced by neighboring properties or commercial units.

Staff recommends approval of the proposed code text amendment as it is currently proposed.

Recommendation from Planning Commission

Pleasant Grove City Planning Commission took the following action on the described application at their meeting on May 14, 2026.

2. Public Hearing: Code Text Amendment – Section 10-14-26-2-C: Permitted Principal

Authors: Daniel Cárdenas - Community Development Director and Jacob Hawkins - City Planner

Uses in The Grove Mixed Use Overlay

(City Wide)

Public Hearing to consider the request of Spencer Strong to amend Section 10-14-26-2-C: Permitted Principal Uses in The Grove Mixed Use (GMU) Overlay, to add Use 8224 – Animal grooming to the list of permitted uses. (Legislative Item)

APPROVAL

MOTION: Commissioner Patten moved that the Planning Commission APPROVE the request of Spencer Strong to the City Council for the proposed amendments to City Code Section 10-14-26-2-C: Permitted Principal Uses in The Grove Commercial Mixed Use Overlay, by adding Use 8224 (Animal grooming only); and adopting the exhibits, conditions, and findings of the staff report, and as modified by the conditions below:

1. That no kennels, boarding, breeding or training is permitted;
2. Use is only permitted along State Street;
3. All Final Planning, Engineering, and Fire Department requirements are met.

Commissioner Nelson seconded the motion. The Commissioners unanimously voted “Yes”. The motion carried.

Motion by: Commissioner Patten

Seconded by: Commissioner Nelson

AYE VOTES: Chair Martineau, Commissioners Butler, Redding, Shirley,

NAY VOTES:

Analysis

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The Grove Mixed Use Overlay has been established to “provide a mixture of retail, office and residential uses where nonresidential development provides shopping and entertainment opportunities for residents, as well as generates revenues and creates job opportunities within the City. This overlay is intended to be applied to properties within the Grove Zone and for developments that are primarily commercial in nature that are located near residential areas.

The overlay area is to be characterized by attractively designed commercial buildings situated among well designed landscape areas interconnected with residential buildings by a network of pedestrian paths encouraging walking for recreation and daily errands.”

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The Grove Mixed Use Overlay does not currently have similar uses to Use 8224. Instead, this overlay allows for a mixture of residential uses and retail uses, office uses, and other service uses typically found near to residential areas, such as gymnasiums, beauty and barber services, and postal services. A few assembly uses are permitted as well, such as cultural activities and amusements where no alcohol is served.

Notably, The Grove – Commercial Sales Subdistrict is located along portions of State Street, where The Grove Mixed Use Overlay is currently located. This zone is primarily oriented toward other retail and service-oriented businesses; however, Use 8221 (Veterinarian Services) is a permitted use in the zone, which is similar in nature to the proposed Use 8224 for animal grooming.

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Use 8224 in other zones:

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Staff Comments:

If well maintained, small animal grooming salons could feel high-end and luxurious, which would fit well within the intended “signature image” of The Grove Zone. Animal grooming alone often is perceived as being less of an “animal husbandry” use and instead could be perceived as being similar to other service uses already permitted in The Grove Zone, such as Use 6230 (Beauty and Barber Services).

By limiting the proposed use to grooming only, then no outdoor kennels or run area will be needed, no pets will be kept after business hours, fewer pets will be in the establishment due to the nature of the business and the availability of employees, and if there are fewer pets in the establishment, then it will be easier to mitigate noise and sound experienced by neighboring properties or commercial units.

Recommendation

Staff recommends approval of the proposed code text amendment as it is currently proposed.

Model Motions

APPROVAL

“I move the Planning Commission forward a recommendation of approval for the request of Spencer Strong to the City Council for the proposed amendments to City Code Section 10-14-26-2-C: Permitted Principal Uses in The Grove Commercial Mixed Use Overlay, by adding Use 8224 (Animal grooming only); and adopting the exhibits, conditions, and findings of the staff report, and as modified by the conditions below:

1. That no kennels, boarding, breeding or training is permitted;
2. The Use is only permitted along State Street;
3. All Final Planning, Engineering, and Fire Department requirements are met.
4. List any additional conditions...

CONTINUE

“I move the Planning Commission continue the request of Spencer Strong to the City Council for the proposed amendments to City Code Section 10-14-26-2-C: Permitted Principal Uses in The Grove Commercial Mixed Use Overlay, by adding Use 8224 (Animal grooming only), until (give date), based on the following findings:

1. List reasons for tabling the item, and what is to be accomplished prior to the next meeting date...

DENIAL

“I move the Planning Commission deny the request Spencer Strong to the City Council for the proposed amendments to City Code Section 10-14-26-2-C: Permitted Principal Uses in The Grove Commercial Mixed Use Overlay, by adding Use 8224 (Animal grooming only), based on the following findings:

1. List findings for denial...

PROPOSED TEXT AMENDMENT BY APPLICANT

10-14-26-2: PERMITTED, CONDITIONAL AND ACCESSORY USES:

- A. Uses Listed Permitted: The following principal, private, commercial or governmental uses and structures, and no others, are permitted in the GMU Overlay.
- B. Standard Land Use Code: All uses contained herein are listed by a four (4) digit number as designated in the Standard Land Use Code published and maintained by the Community Development Department.
- C. Permitted Principal Uses: In addition to the permitted uses of the underlying zone, the following principal uses and structures are permitted in this overlay:

Use Number	Use Classification
1111	Single-family dwelling, detached (with or without an attached garage, on 1 parcel. Includes cabins, noncommercial)
1112	Single-family dwelling, attached (to 1 or more single-family dwellings)
1113	Single-family dwelling, attached (to a commercial, industrial or other nonresidential use. Dwelling unit can be under, over, in front, behind or beside nonresidential use in the structure)
1120	Two-family dwelling
1130	Big house type multiple-family dwelling (3 or 4 dwelling units)
1140	Two-story multiple-family dwellings. Maximum of 8 dwelling units attached per building
1151	Townhomes, 2 or 3 stories with a garage. Maximum of 6 dwelling units attached per building
1153	Three-story mixed use buildings with commercial on the ground floor and residential units above. Maximum of 8 dwelling units attached per building
1511	Hotels
5120	Drugs, chemicals and allied products
5130	Dry goods and apparel
5140	Groceries and related products
5160	Electrical goods
5170	Hardware, plumbing, heating equipment and supplies
5230	Paint, glass and wallpaper (includes brushes, rollers, sprayers, etc.)
5240	Electrical supplies, except appliances
5250	Hardware and supplies
5300	General merchandise
5310	Department stores

5330	Variety stores, limited price
5390	Other retail trade, general merchandise
5400	Food (includes groceries, candy, nut and confectionery, bakeries, etc.)
5511	Motor vehicles, automobiles (new)
5520	Tires, batteries and accessories
5532	Convenience store with gasoline and general merchandise
5590	Retail trade; automotive, marine craft, aircraft and accessories
5600	Apparel and accessories (includes all clothing, shoes, custom tailoring, furriers, etc.)
5700	Furniture, home furnishings and equipment (includes appliances, electronics, office supplies, etc.)
5810	Eating places
5910	Drug and proprietary
5940	Books, stationery, art and hobby supplies
5950	Sporting goods, bicycles and toys
5970	Jewelry
5990	Miscellaneous retail trade
6100	Finance, insurance and real estate services (includes credit services, security and commodity services, holding and investment services, etc.)
6220	Photographic services
6230	Beauty and barber services
6297	Gymnasiums, athletic clubs, bodybuilding studios, spas, health clubs, aerobic centers, etc.
6500	Professional services (includes medical, health, legal, engineering, architectural and planning, research, data processing, etc., except 6516 - see conditional uses)
6730	Postal services
8224	Animal grooming only (excludes kennels, boarding, breeding, and training), only located along State Street

- D. Similar Uses: Similar uses not specifically listed above may be approved by the Planning Commission, upon findings that the proposed use most closely fits within one of the listed categories, and that any expected impacts will be no greater than that of other uses listed.
- E. Storage Use: Storage use within any of the units is only permitted as an incidental use to any of the permitted uses listed above and it shall be limited to one thousand five hundred (1,500) square feet per unit. (Ord. 2018-11, 4-17-2018)

ORDINANCE NO. 2026-020

AN ORDINANCE OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, AMENDING SECTION 10-14-26-2: THE GROVE MIXED-USE (GMU) OVERLAY, PERMITTED USES, EXPANDING THE PERMITTED USES TO INCLUDE USE #8224 ANIMAL GROOMING (NO OVERNIGHT BOARDING PERMITTED), AS A PERMITTED USED IN THE GROVE MIXED-USE (GMU) OVERLAY INCLUDING AN EFFECTIVE DATE (SPENCER STRONG, APPLICANT).

WHEREAS, the applicant, Spencer Strong proposes to add use #8224, Animal Grooming (No overnight boarding permitted) to the list of permitted uses in the Grove Mixed-Use (GMU) Overlay; and

WHEREAS, staff considers that the application to add use #8224, Animal Grooming, to the list of permitted uses in the Grove Mixed-Use (GMU) Overlay is consistent with the purpose and objectives of the zone as long as overnight boarding on site is not allowed; and

WHEREAS, on May 14, 2026 the Pleasant Grove City Planning Commission held a public hearing to consider amending City Code Section 10-14-26-2: The Grove Mixed-Use (GMU) Overlay, permitted uses, by adding Use #8224, Animal Grooming (no overnight boarding permitted), to the list of permitted uses in the Grove Mixed-Use (GMU) Overlay; and

WHEREAS, at its public hearing the Planning Commission decided that the requested amendment to Section City Code Section 10-14-26-2: The Grove Mixed-Use (GMU) Overlay, permitted uses, by adding Use #8224, Animal Grooming (no overnight boarding permitted) and for properties facing State Street, to the list of permitted uses in the 10-14-26-2: The Grove Mixed-Use (GMU) Overlay is in the public's interest and is consistent with the written goals and policies of the General Plan; and

WHEREAS, the Pleasant Grove Planning Commission recommended to the Pleasant Grove City Council that the amendment to Section 10-14-26-2: The Grove Mixed-Use (GMU) Overlay, permitted uses, by adding Use #8224 Animal Services (no overnight boarding permitted), be approved; and

WHEREAS, on June 22, 2026 the Pleasant Grove City Council held a public hearing to consider the request; and

WHEREAS, at its meeting the Pleasant Grove City Council was satisfied that the amendment to the Pleasant Grove Municipal Code is in the best interest of the public and is consistent with the goals and policies of the General Plan; and

WHEREAS, it is the legislative body's intent that the city code amendments shall be in the interest of the public; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of Pleasant Grove City, Utah County, State of Utah as follows:

SECTION 1. Modified Section 10-14-26-2: TABLE OF PERMITTED, CONDITIONAL AND ACCESSORY USES, of the Pleasant Grove Municipal Code is hereby amended to read as follows:

10-14-26-2: PERMITTED, CONDITIONAL, AND ACCESSORY USES

10-14-26-2: PERMITTED, CONDITIONAL AND ACCESSORY USES:

- A. Uses Listed Permitted: The following principal, private, commercial or governmental uses and structures, and no others, are permitted in the GMU Overlay.
- B. Standard Land Use Code: All uses contained herein are listed by a four (4) digit number as designated in the Standard Land Use Code published and maintained by the Community Development Department.
- C. Permitted Principal Uses: In addition to the permitted uses of the underlying zone, the following principal uses and structures are permitted in this overlay:

Use Number	Use Classification
1111	Single-family dwelling, detached (with or without an attached garage, on 1 parcel. Includes cabins, noncommercial)
1112	Single-family dwelling, attached (to 1 or more single-family dwellings)
1113	Single-family dwelling, attached (to a commercial, industrial or other nonresidential use. Dwelling unit can be under, over, in front, behind or beside nonresidential use in the structure)
1120	Two-family dwelling
1130	Big house type multiple-family dwelling (3 or 4 dwelling units)
1140	Two-story multiple-family dwellings. Maximum of 8 dwelling units attached per building
1151	Townhomes, 2 or 3 stories with a garage. Maximum of 6 dwelling units attached per building
1153	Three-story mixed use buildings with commercial on the ground floor and residential units above. Maximum of 8 dwelling units attached per building
1511	Hotels
5120	Drugs, chemicals and allied products
5130	Dry goods and apparel
5140	Groceries and related products
5160	Electrical goods

5170	Hardware, plumbing, heating equipment and supplies
5230	Paint, glass and wallpaper (includes brushes, rollers, sprayers, etc.)
5240	Electrical supplies, except appliances
5250	Hardware and supplies
5300	General merchandise
5310	Department stores
5330	Variety stores, limited price
5390	Other retail trade, general merchandise
5400	Food (includes groceries, candy, nut and confectionery, bakeries, etc.)
5511	Motor vehicles, automobiles (new)
5520	Tires, batteries and accessories
5532	Convenience store with gasoline and general merchandise
5590	Retail trade; automotive, marine craft, aircraft and accessories
5600	Apparel and accessories (includes all clothing, shoes, custom tailoring, furriers, etc.)
5700	Furniture, home furnishings and equipment (includes appliances, electronics, office supplies, etc.)
5810	Eating places
5910	Drug and proprietary
5940	Books, stationery, art and hobby supplies
5950	Sporting goods, bicycles and toys
5970	Jewelry
5990	Miscellaneous retail trade
6100	Finance, insurance and real estate services (includes credit services, security and commodity services, holding and investment services, etc.)
6220	Photographic services
6230	Beauty and barber services
6297	Gymnasiums, athletic clubs, bodybuilding studios, spas, health clubs, aerobic centers, etc.
6500	Professional services (includes medical, health, legal, engineering, architectural and planning, research, data processing, etc., except 6516 - see conditional uses)
6730	Postal services
8224	Animal grooming only (excludes kennels, boarding, breeding, and training), only located along State Street

- D. Similar Uses: Similar uses not specifically listed above may be approved by the Planning Commission, upon findings that the proposed use most closely fits within one of the listed categories, and that any expected impacts will be no greater than that of other uses listed.
- E. Storage Use: Storage use within any of the units is only permitted as an incidental use to any of the permitted uses listed above and it shall be limited to one thousand five hundred (1,500) square feet per unit. (Ord. 2018-11, 4-17-2018)

SECTION 2. SEVERABILITY. The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any such section, paragraph, sentence, clause, or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any of the remaining sections, paragraphs, sentences, clauses or phases of this Ordinance.

SECTION 3. EFFECTIVE DATE. This ordinance shall take effect immediately upon its passage and posting as provided by law.

SECTION 4. APPROVED AND ADOPTED AND MADE EFFECTIVE by the City Council of Pleasant Grove City, Utah County, Utah, this 22nd day of June 2026.

Eric Jensen, Mayor

ATTEST:

Wendy Thorpe - City Recorder

Motion: Council Member _____

Second: Council Member _____

<u>ROLL CALL</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Mayor Eric Jensen	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____
Dustin Phillips	_____	_____	_____	_____

CERTIFICATE OF POSTING ORDINANCE

Pleasant Grove City Corporation

I, the duly appointed recorder for the City of Pleasant Grove, hereby certify that a summary of the foregoing Ordinance No. _____ was posted on the State (<http://pmn.utah.gov>) website on this _____ day of _____, 2026.

Dated this _____ day of _____, 2026.

Wendy Thorpe, CMC, City Recorder

RESOLUTION NO. 2026-031

A RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, ADOPTING THE INTERIM BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING SEPTEMBER 1, 2026, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a tentative budget for the fiscal year 2026/2027 was adopted on May 5, 2026; and

WHEREAS, the Pleasant Grove City Council has had opportunity to review, consider, and revise the interim budget; and

WHEREAS, notice of a public hearing was published no less than 7 days prior to the public hearing, as required by law, to receive public input regarding the tentative 2026/2027 budget; and

WHEREAS, a copy of the interim 2026/2027 budget was made available for public review at the office of the City Recorder for a period of at least 10 days prior to the adoption of the interim budget, as stipulated in Utah Code Annotated 10-6-112; and

WHEREAS, a public hearing was held on June 2, 2026, where the Pleasant Grove City Council took public comment on the interim budget; and

WHEREAS, all outstanding encumbrances and project/grant balances as of June 30, 2026, approved by the City Council shall be continued and re-appropriated for expenditure into the 2026-2027 fiscal year; and

WHEREAS, projects cannot be deleted, changed in budget amount by more than 20% of the original cost or \$200,000, whichever is less, or new projects added without further official action of the City Council; and

WHEREAS, to provide authorization to increase appropriations for revenues in excess of the adopted budget in the following areas: Reimbursable overtime in Police and Fire divisions, grants or donations received, interest earnings, impact fees, property tax revenue, insurance reimbursements for vehicle claims, reimbursement(s) from outside and inter-city project reimbursements, miscellaneous revenues (scrap metal, concessions, ticket sales, tuition) and revenues in self-sustaining funds (Water, Sewer, Storm Water, and Sanitation) ; and

WHEREAS, the interim budget also includes an administrative allocation from the water, sewer, storm water and sanitation funds to the general fund; and

WHEREAS, the City Council hereby establishes a public hearing on the proposed property tax rate increases to be held on August 11, 2026, at 6:00 p.m. at Pleasant Grove City Community

Room, at which members of the public will have an opportunity to provide comment regarding the proposed increase, as required by Utah Code 59-2-919.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Pleasant Grove City, Utah County, State of Utah, does hereby adopt the interim 2026/2027 fiscal year budget.

PASSED AND ADOPTED by the City Council of Pleasant Grove City, Utah this 22nd day of June 2026.

Eric Jensen, Mayor

ATTEST:

(SEAL)

Wendy Thorpe, MMC
City Recorder

Motion: Council Member _____

Second: Council Member _____

<u>ROLL CALL</u>	<u>Yes</u>	<u>No</u>	<u>Absent</u>
Mayor Eric Jensen	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Dustin Phillips	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____

Interim Budget

FY2026-2027

PLEASANT GROVE CITY, UTAH

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FY2027 Executive Budget Summary

These budget documents provide Pleasant Grove residents with key information for understanding the allocation of revenue resources and added clarity of the vision and direction of the city in relation to these funds. These budgets are put together after time with each department, Mayor, and City Council along with evaluating the current and perceived future economic environment. In summary, this budget outlines a forward thinking and sustainable path to carry us through the upcoming year.

Revenues

General Fund

Sales Taxes increase of 5.22% from FY 2026 amended budget

Ambulance fee increase of 5.4% from FY2025 actuals

Enterprise Funds

Sewer increase of \$3.56 to the monthly TSSD base fee to cover operational costs passed on by Timp Special Service District

Operational Expenses

All Funds

4.75% increase to full-time employees' base wage

\$150,000 (4.75%) allocated to part-time employee wage increases

General Fund

Event Coordinator – Part time to Full time

New Police Officer

New Firefighter

Operational line-item increases

- Library Overdrive
- Insurance increases for property/liability/auto/workman's comp
- Police Reserve & Retention Funding

Capital Projects

General Fund & Care Tax Funds- \$1,642,388 allocated for capital projects through various departments.

Road Funds - \$4,780,000

Enterprise Funds -

Water - \$3,635,000

Sewer - \$460,000

Storm Drain - \$1,175,000

Governmental Funds Consolidated Budget

	Estimated Fund Balance						Estimated Fund Balance
	June 30, 2026	Revenues	Transfers In	Expenditures	Transfers Out	June 30, 2027	
General Fund							
General Fund	\$ 5,868,451	\$ 22,115,110	\$ 100,000	\$ 19,809,235	\$ 3,405,876	\$ 4,868,450	
Class C Road	3,797	4,605,000	-	4,583,790	-	25,007	
Cemetery	738,574	400,000	-	153,517	175,000	810,057	
Employee Benefits	924,752	155,000	-	250,584	-	829,168	
Special Revenue Funds							
E911	345,955	8,000	282,086	348,005	-	288,036	
Swimming Pool	125,703	350,773	302,830	646,747	-	132,559	
Cultural Arts	19,208	15,000	29,500	44,500	-	19,208	
Recreation Programs	377,153	1,440,500	262,671	1,658,171	45,000	377,153	
Library Fund	53,958	-	-	53,958	-	-	
Care Tax	498,835	850,000	-	840,039	29,500	479,296	
Transportation Utility	78,839	1,300,000	-	900,000	-	478,839	
Debt Service Fund							
Debt Service	292,983	938,130	-	943,130	-	287,983	
Capital Project Funds							
Capital Projects	3,297,697	326,871	2,116,289	5,570,215	-	170,642	
Impact Fees	2,325,039	200,000	-	-	-	2,525,039	
Capital Equipment	54	939,557	562,000	1,499,344	-	2,267	
Total	\$ 14,950,998	\$ 33,643,941	\$ 3,655,376	\$ 37,301,235	\$ 3,655,376	\$ 11,293,704	

Enterprise Funds Consolidated Budget

	Operating		Total Non-Operating Revenues/(Expenses)	Total Contribution/Transfers	Estimated Change In Net Assets June 30, 2027	FY2027 Capital Expenditures
	Operating Revenues	Expenses				
Enterprise Funds						
Water	\$ 10,182,010	\$ 4,597,251	\$ (279,812)	\$ -	\$ 5,304,947	\$ 3,635,000
Sewer	8,484,895	7,696,977	50,000	100,000	937,918	460,000
Storm Drain	4,326,000	1,488,240	(626,935)	-	2,210,825	1,175,000
Sanitation	2,121,418	2,071,470	0	-	49,948	0
Total	\$ 25,114,323	\$ 15,853,938	\$ (856,747)	\$ 100,000	\$ 8,503,638	\$ 5,270,000

Pleasant Grove City Revenue/Uses 2027

Revenue		Uses	
New monies		Full-time Wages (2.4 COLA, 2.35 Merit)	\$ 653,835
Sales Tax	\$ 553,204	Part-time wages (2.4 COLA, 2.35 Merit)	150,000
Charges for Services	319,714	Event Coordinator - PT to FT	60,000
Other Taxes	76,088	Operational increases	
Licenses & Permits	6,900	Property/Liability Insurance (Estimate)	28,000
Other Revenues	57,959	Library Overdrive State Increase	5,000
Total Revenues	<u>\$ 1,013,865</u>	Library Overdrive Increase (Local library)	15,000
Admin allocation	<u>155,841</u>	New Police Officer FT	120,000
Personnel/Operating Review	59,550	Police Reserve & Retention Funding	91,421
		New Firefighter FT	106,000
		Total Uses	<u>\$1,229,256</u>
Total Revenues Available	\$ 1,229,256	Unallocated	\$ (0)

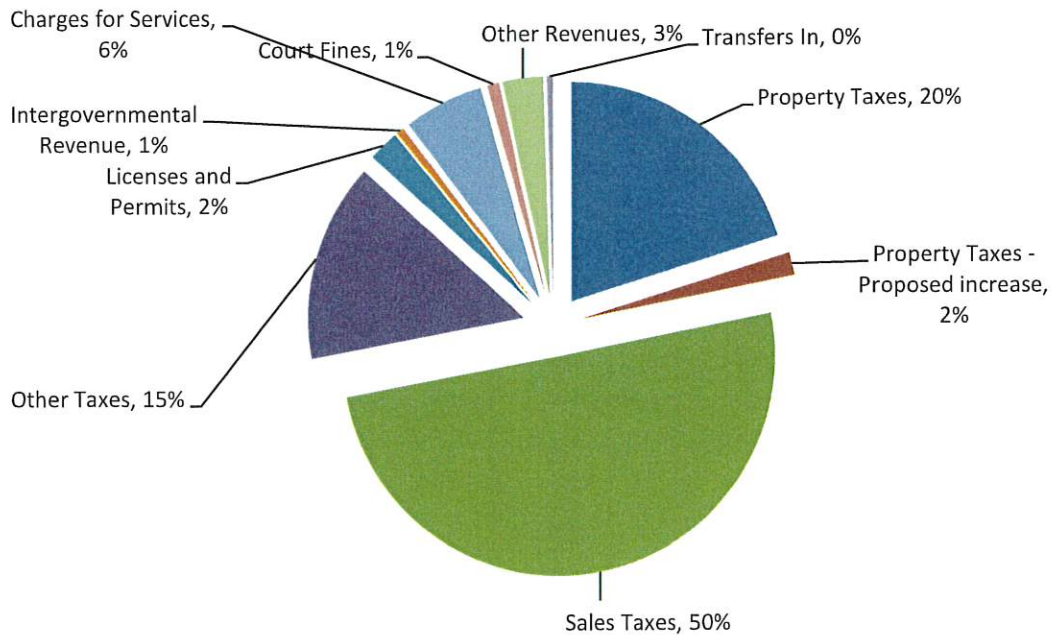
Property Tax Proposal			
Other Funding			
Increase Property Tax Rate - \$2.26/month	<u>\$ 365,667</u>	Fire FT (2) + outfitting	\$ 212,000
		Police FT (1)	120,000
		Reserve/Retention Funding	<u>33,667</u>
		Total Uses	<u>\$ 365,667</u>
Total Revenues Available	\$ 365,667	Unallocated	\$ -

Revenues

General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual	Adopted FY 2027 Budget
General Fund Revenues					
Property Taxes	4,290,598	4,524,355	4,524,355	4,391,422	4,492,814
Property Taxes - Proposed increase					365,667
Sales Taxes	10,272,659	10,602,509	10,602,509	10,732,350	11,155,713
Other Taxes	2,894,153	3,147,971	3,147,971	2,565,864	3,255,600
Licenses and Permits	609,159	508,500	508,500	639,000	515,400
Intergovernmental Revenue	504,535	138,000	138,000	606,179	131,000
Charges for Services	1,224,642	1,002,600	1,002,600	1,451,410	1,322,314
Court Fines	202,372	195,350	195,350	194,775	206,850
Other Revenues	1,065,347	616,291	616,291	698,184	669,750
Transfers In	82,905	100,000	100,000	100,000	100,000
Total General Fund Revenues	21,146,369	20,835,578	20,835,578	21,379,184	22,215,110

General Fund Revenues



General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
Mayor & City Council					
Salaries & Wages	98,961	98,870	98,870	98,870	98,870
Benefits	158,183	163,858	163,858	133,830	163,858
Operating Expenditures	(83,427)	12,000	12,000	19,494	12,000
Total Mayor & Council	173,717	274,728	274,728	252,194	274,728
Municipal Court					
Salaries & Wages	123,014	169,015	169,015	169,015	178,237
Benefits	44,000	49,996	49,996	54,443	62,068
Operating Expenditures	25,064	17,631	17,631	10,840	17,631
Total Municipal Court	192,078	236,642	236,642	234,298	257,936
Other Expenditures					
Fox Hollow Contribution	225,000	240,000	240,000	225,000	225,000
Prop/Liability Insurance	224,576	281,800	281,800	421,000	309,800
Technology	310,790	251,000	251,000	251,000	254,001
Operating Expenditures	121,155	724,494	724,494	552,206	655,435
Total Other Expenditures	881,521	1,497,294	1,497,294	1,449,206	1,444,236
Legal					
Salaries & Wages	342,887	379,383	379,383	351,000	380,681
Benefits	98,356	164,975	164,975	143,734	177,749
Operating Expenditures	(144,702)	33,280	33,280	29,150	34,780
Total Legal	296,541	577,638	577,638	523,884	593,210
Physical Facilities					
Salaries & Wages		-	-	-	-
Benefits		-	-	-	-
Operating Expenditures	398,836	459,230	475,056	544,288	459,230
Total Physical Facilities	398,836	459,230	475,056	544,288	459,230
Administrative Services					
Salaries & Wages	956,967	1,027,775	1,027,775	1,016,000	1,039,319
Benefits	393,611	426,060	426,060	403,200	437,751
Operating Expenditures	(458,471)	121,892	121,892	151,541	121,892
Total Administrative Serv	892,107	1,575,727	1,575,727	1,570,741	1,598,962

General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
Engineering					
Salaries & Wages	271,020	451,403	451,403	415,000	440,418
Benefits	142,817	195,968	195,968	205,293	207,813
Operating Expenditures	39,182	119,950	160,505	276,159	119,950
Total Engineering	453,019	767,321	807,876	896,452	768,181
Community Development					
Salaries & Wages	568,361	660,268	660,268	641,000	702,078
Benefits	302,573	359,382	359,382	321,218	359,919
Operating Expenditures	81,686	54,416	54,416	77,234	54,416
Total Community Develop	952,620	1,074,066	1,074,066	1,039,452	1,116,412
Police					
Salaries & Wages	3,220,201	3,440,159	3,440,159	3,294,387	3,969,308
Benefits	1,657,641	1,974,918	1,974,918	1,682,000	1,959,754
Operating Expenditures	748,620	521,540	521,540	566,174	612,540
Total Police	5,626,461	5,936,617	5,936,617	5,542,561	6,541,602
Fire					
Salaries & Wages	2,040,891	2,193,172	2,312,322	2,301,750	2,619,603
Benefits	688,455	805,590	805,590	782,400	824,744
Operating Expenditures	423,836	258,400	478,261	510,765	278,400
Total Fire	3,153,183	3,257,162	3,596,173	3,594,915	3,722,747
Animal Control					
Salaries & Wages	34,749	38,769	38,769	36,500	40,595
Benefits	2,770	3,320	3,320	3,350	3,460
Operating Expenditures	107,290	103,600	103,600	123,338	113,600
Total Animal Control	144,809	145,689	145,689	163,188	157,655

General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
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Streets

Salaries & Wages	341,824	387,859	387,859	364,000	421,080
Benefits	184,427	190,677	190,677	216,640	209,987
Operating Expenditures	318,430	327,000	478,351	424,905	319,699
Total Streets	844,681	905,536	1,056,887	1,005,545	950,767

Library

Salaries & Wages	663,948	746,996	746,996	718,521	794,128
Benefits	162,937	201,073	201,073	176,883	214,283
Operating Expenditures	194,420	192,450	205,955	218,195	212,450
Total Library	1,021,305	1,140,519	1,154,024	1,113,599	1,220,861

Senior Citizen Center

Salaries & Wages	66,009	73,826	73,826	68,000	77,304
Benefits	5,773	5,554	5,554	6,154	6,420
Operating Expenditures	4,146	4,603	4,603	6,200	4,003
Total Sr Citizen Center	75,928	83,983	83,983	80,354	87,727

Parks

Salaries & Wages	976,766	1,101,064	1,101,064	1,156,000	1,183,170
Benefits	418,835	466,248	466,248	362,100	490,055
Operating Expenditures	145,830	203,200	203,200	223,194	203,200
Total Parks	1,541,431	1,770,512	1,770,512	1,741,294	1,876,425

Recreation

Salaries & Wages	303,472	341,221	341,221	319,750	418,510
Benefits	123,621	164,950	164,950	122,050	212,998
Operating Expenditures	101,341	50,214	50,214	114,559	50,214
Total Recreation	528,435	556,385	556,385	556,359	681,721

Leisure Services

Salaries & Wages	124,776	133,537	133,537	132,261	141,912
Benefits	57,351	58,574	58,574	61,859	63,665
Operating Expenditures	15,771	20,950	20,950	15,565	20,950
Total Leisure Services	197,898	213,061	213,061	209,685	226,526

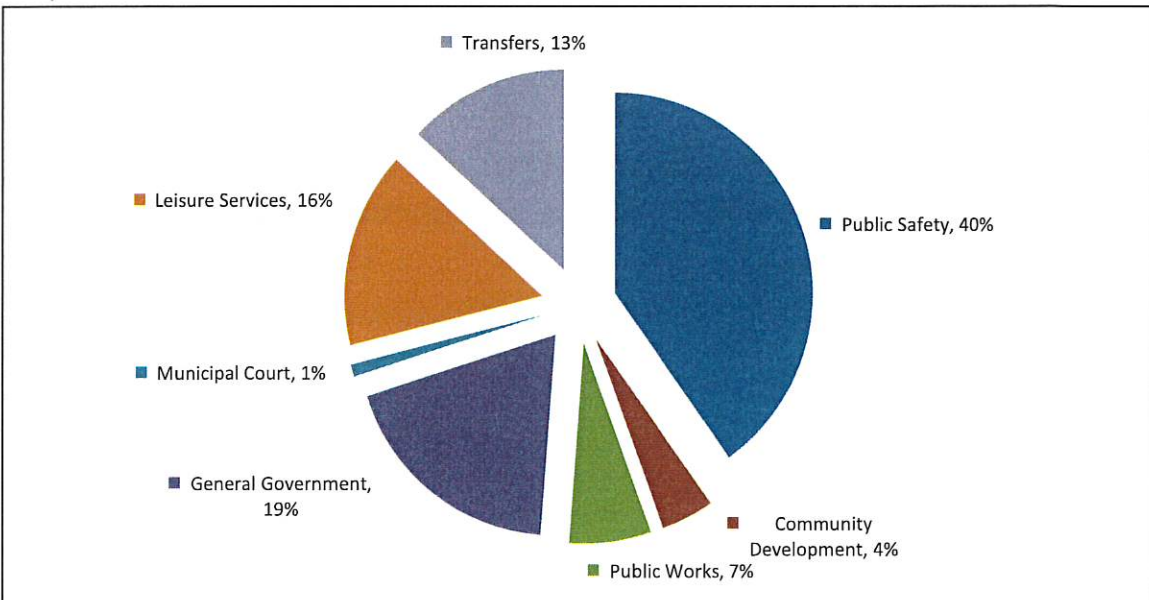
General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
Custodial Services					
Salaries & Wages	203,748	290,203	290,203	240,000	309,099
Benefits	71,311	92,992	92,992	75,030	95,772
Operating Expenditures	(72,148)	107,100	107,100	107,208	110,200
Total Custodial Services	202,910	490,295	490,295	422,238	515,071
Admin Allocation	-	(2,528,921)	(2,528,921)	(2,528,921)	(2,684,762)
Total Operating Expenditures	17,577,481	18,433,483	18,993,730	18,411,332	19,809,235

General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
Transfer To:					
Capital Equipment	517,000	517,000	517,000	517,000	517,000
Capital Projects -One time projects	748,250	1,803,662	1,803,662	1,803,662	1,000,000
E911	292,086	282,086	282,086	282,086	282,086
Class C Road Funds	-	-	-	-	-
Recreation Programs	-	301,127	301,127	301,127	262,671
Swimming Pool	221,350	235,994	235,994	235,994	302,829
Cultural Arts	30,612				
Capital Projects - Kindness Park	1,041,289	1,041,289	1,041,289	1,041,289	1,041,289
Care Tax	-				
Various Departments	-				
Total Transfers	2,850,587	4,181,158	4,181,158	4,181,158	3,405,876
Total Operating Expenditures	17,577,481	18,433,483	18,993,730	18,411,332	19,809,235
Total Contribution to/(Use of) FB	718,301	(1,779,062)	(2,339,310)	(1,213,306)	(1,000,000)
Beginning Fund Balance	6,363,456	7,081,757	7,081,757	7,081,757	5,868,451
Ending Fund Balance	7,081,757	5,302,695	4,742,447	5,868,451	4,868,451

General Fund Expenditures



Class C Road Fund

General Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Revenue/Expenditures	Adopted FY 2027 Budget
Revenues					
Road Fund Allotments	1,842,015	1,600,000	1,600,000	1,600,000	1,900,000
Utah County Option Tax	948,819	940,000	940,000	950,000	950,000
Public Transit Tax	404,711	220,000	220,000	400,000	405,000
Safe Sidewalk Grant		-	-	-	-
Grant - 800 North	2,282,499				1,000,000
Interest Income	293,203	-	-	180,000	150,000
Other Permits	81,814	-	-	-	-
Miscellaneous Revenue	158,780	-	-	200,000	200,000
Total Revenues	6,011,842	2,760,000	2,760,000	3,330,000	4,605,000
Expenditures					
Equipment	-	-	-	-	-
Engineering Services	14,250	4,000	4,000	-	5,000
Professional Engineering	50,000				
Departmental Supplies	206,247	120,000	120,000	120,000	120,000
Street Signs					50,000
Roadway Salt	-	80,000	80,000	5,000	80,000
Patching/Pothole				2,000	20,000
Software	-	25,000	25,000	25,000	30,000
Projects	935,578	-	-	-	-
Sidewalk Curb Gutter	62,368	150,000	150,000	150,000	150,000
ADA Ramps	-	75,000	75,000	75,000	75,000
Trip Hazard Mitigation	25,741	50,000	50,000	50,000	50,000
4000 North MAG Match	16,193		154,065	154,065	-
2600 North Reconstruction	1,081,929		25,000	25,000	-
HDMB	-		200,000	200,000	100,000
Murdock Drive 960-1050 East	17,619	300,000	300,000	300,000	-
Windsong Drive-Crestwood to 100 East	44,384	200,000	200,000	200,000	-
1550 East Murdock Drive	17,912	200,000	200,000	200,000	-
1150 East 1000 South	-	150,000	150,000	150,000	-
2025 Tree Trimming	-	50,000	50,000	50,000	-
2024 Scrub Seal	2,706,925		1,208,712	1,208,712	-
2026 Scrub & Micro			3,500,000	3,500,000	
800 North and 680 North			2,000,000	2,000,000	
2027 Roadway Preservation					1,500,000
550 North & 600 North Roadway/Waterline					1,500,000
600 West Center MAG					100,000
700 South MAG					100,000
PRINCIPAL ON BOND	635,000	635,000	635,000	645,000	655,000
INTEREST ON BOND	64,960	64,960	64,960	56,070	47,040
Bond Agent Fees	1,750	1,750	1,750	1,750	1,750
	-	-	-	-	-
Total Expenditures	5,880,857	2,105,710	9,193,487	9,117,597	4,583,790
Contribution to/(Use of) FB	130,985	654,290	(6,433,487)	(5,787,597)	21,210
Beginning Fund Balance	5,660,409	5,791,394	5,791,394	5,791,394	3,797
Ending Fund Balance	5,791,394	6,445,684	(642,093)	3,797	25,007

Cemetery

General Fund

	Prior Year Actual - 2025	Original FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Cemetery Opening/Closing	254,500	170,000	170,000	180,000	175,000
Cemetery Lot Sales	70,850	170,000	170,000	290,000	225,000
Miscellaneous Revenue	4,900	-	-	25,000	-
Transfer from General Fund	-	-	-	-	-
Total Revenues	330,250	340,000	340,000	495,000	400,000
Expenditures					
Salaries and Wages	36,978	65,055	65,055	63,655	65,055
Benefits	3,180	5,262	5,262	5,262	5,262
Operating Expenditures	81,916	76,800	57,900	58,200	57,900
Capital Expenditures	-	40,700	59,600	59,600	25,300
Transfer to General Fund	50,000	100,000	100,000	100,000	100,000
Transfer to Capital Projects	75,000	75,000	75,000	75,000	75,000
Total Expenditures	247,073	362,817	362,817	361,717	328,517
Contribution to/(Use of) FB	83,177	(22,817)	(22,817)	133,283	71,483
Beginning Fund Balance	522,114	605,291	605,291	605,291	738,574
Ending Fund Balance	605,291	582,474	582,474	738,574	810,057

Employee Benefits

General Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Employee Dental Premiums	5,371	5,000	5,000	10,000	10,000
Employer Dental Premiums	73,995	120,000	120,000	96,000	120,000
Unemployment Premiums	25,898	25,000	25,000	25,000	25,000
Other Revenue	-	-	-	-	-
Total Revenues	105,264	150,000	150,000	131,000	155,000
Expenditures					
Dental Claim Expenses	79,743	120,000	120,000	96,000	120,000
Unemployment Expenses	441	21,000	21,000	1,000	25,000
WC Expenses					28,584
City Wide Intern	-	20,000	20,000	10,000	20,000
Wellness Program	3,172	20,000	20,000	10,000	20,000
Employee Recognition	-				20,000
Professional Services		7,000	7,000		7,000
Drug Testing				3,000	10,000
Admin Allocation	(73,593)				
Total Expenditures	9,763	188,000	188,000	120,000	250,584
Contribution to/(Use of) FB	95,501	(38,000)	(38,000)	11,000	(95,584)
Beginning Fund Balance	818,251	913,752	913,752	913,752	924,752
Ending Fund Balance	913,752	875,752	875,752	924,752	829,168

E911

Special Revenue Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
E911 Fees	-	-	-	-	-
User Fees	-	-	-	-	-
Interest	12,203	10,000	10,000	8,700	8,000
Other Revenues	-	-	-	-	-
Transfer from General Fund	292,086	282,086	282,086	282,086	282,086
Total Revenues	304,289	292,086	292,086	290,786	290,086
Expenditures					
Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Maintenance					
Operating Expenditures	339,089	335,505	335,505	300,000	335,505
Equipment	-	12,500	12,500	-	12,500
Total Expenditures	339,089	348,005	348,005	300,000	348,005
Contribution to/(Use of) FB	(34,800)	(55,919)	(55,919)	(9,214)	(57,919)
Beginning Fund Balance	389,969	355,169	355,169	355,169	345,955
Ending Fund Balance	355,169	299,250	299,250	345,955	288,036

Swimming Pool

Special Revenue Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Swimming Pool Revenues	211,370	232,556	232,556	240,521	287,773
Concessions Sales	28,112	32,000	32,000	55,000	63,000
Transfer from General Fund	221,350	235,994	235,994	235,994	302,830
Total Revenues	460,832	500,550	500,550	531,515	653,603
Expenditures					
Salaries and Wages	287,048	282,008	377,008	357,000	347,647
Benefits	21,001	22,953	22,953	33,524	24,149
Concession Stands	30,266	29,000	29,000	30,000	45,000
Utilities	24,264	66,000	66,000	44,000	56,000
Operating Expenditures	85,456	87,450	142,450	122,806	138,950
Maintenance & Equipment	22,982	36,000	36,000	13,000	35,000
Total Expenditures	471,018	523,411	673,411	600,330	646,747
Contribution to/(Use of) FB	(10,186)	(22,861)	(172,861)	(68,815)	6,856
Beginning Fund Balance	204,704	194,519	194,519	194,519	125,703
Ending Fund Balance	194,519	171,657	21,657	125,703	132,559

Cultural Arts

Special Revenue Fund

	Prior Year Actual -2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopting FY 2027 Budget
Revenues					
PG Players	36,521	15,000	15,000	35,459	15,000
Misc Revenue	267				
Donations				218	
Transfer from General Fund	30,612				
Transfer from CARE Tax		27,000	27,000	27,000	29,500
Total Revenues	67,400	42,000	42,000	62,677	44,500
Expenditures					
Arts Council	500	2,500	2,500	33	2,500
Youth Theatre	5,000	-	-	-	-
PG Players	50,119	21,500	36,572	48,240	21,500
Orchestra	3,758	6,000	6,000	4,942	6,000
Historical Commission	2,345	2,500	2,500	5,215	5,000
Other Expenditures	21,201	9,500	34,500	20,000	9,500
Total Expenditures	82,924	42,000	82,072	78,430	44,500
Contribution to/(Use of) FB	(15,523)	-	(40,072)	(15,753)	-
Beginning Fund Balance	50,484	34,961	34,961	34,961	19,208
Ending Fund Balance	34,961	34,961	(5,111)	19,208	19,208

Recreation Programs

Special Revenue Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Recreation Fee Revenues	107,412	665,000	665,000	68,000	85,000
Comm Center Revenues	600,360	580,000	580,000	587,000	590,000
Other Revenues	565,541			666,135	649,000
Misc Revenue	679	-	-	1,600	21,500
Recreation Concessions	95,023	50,000	50,000	80,000	95,000
Transfer from General Fund	-	301,127	301,127	301,127	262,671
Total Revenues	1,369,014	1,596,127	1,596,127	1,703,862	1,703,171
Expenditures					
Salaries & Wages	978,098	991,484	1,016,484	1,030,000	1,064,365
Benefits	86,520	85,643	85,643	22,400	89,306
Program Supplies & Equipment	308,483	300,000	300,000	50,000	125,000
Operating Expenditures	176,115	174,000	174,000	389,737	379,500
Transfer to Capital Equipment	45,000	45,000	45,000	45,000	45,000
Total Expenditures	1,594,216	1,596,127	1,621,127	1,537,137	1,703,171
Contribution to/(Use of) FB	(225,202)	-	(25,000)	166,725	-
Beginning Fund Balance	460,630	235,428	235,428	210,428	377,153
Ending Fund Balance	235,428	235,428	210,428	377,153	377,153

Library Fund

Special Revenue Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Interest	1,665	-	-	1,500	-
Other Revenues	5,425	-	-	3,300	-
Total Revenues	7,090	-	-	4,800	-
Expenditures					
Library Projects	-	47,968	47,968	-	53,958
Total Expenditures	-	47,968	47,968	-	53,958
Contribution to/(Use of) FB	7,090	(47,968)	(47,968)	4,800	(53,958)
Beginning Fund Balance	42,068	49,158	49,158	49,158	53,958
Ending Fund Balance	49,158	1,190	1,190	53,958	(0)

CARE Tax

	Prior Year Actual-2025	Original FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
County Grant		-	-	-	-
CARE Tax	859,781	850,000	850,000	850,000	850,000
Interest	39,972	-	-	42,000	-
Donations	2,500	-	-	-	-
Total Revenues	902,253	850,000	850,000	892,000	850,000
Expenditures					
Shannon Fields Shade Covers	246,969		320,709	259,434	
Discovery Park West Playground	164,273				
Battle Creek Trailhead		760,000	760,000	760,000	
The Ruth	200,000	300,000	300,000	300,000	300,000
Library Pavilion					342,388
Library 2023	622	-			
Arts Project 2024	28,889	-			
Batting Cages	319	-			-
Manila Creek Walking Path		200,000	54,245	54,739	
South Diamond Sidewalk - Discovery		5,000	5,000	5,000	
Cook Park		25,000	25,000	25,000	25,000
City-wide events					30,000
2026 250 Year Event			35,000	35,000	
City-wide event decorations					37,651
Recreation	12,681	20,000	20,000	20,000	20,000
Library	14,921	20,000	39,048	39,048	20,000
Arts Project		25,000	45,519	45,519	25,000
Parks Projects	19,655	20,000	20,000	20,000	20,000
Special Projects	45,792	20,000	20,000	121,611	20,000
Transfer to Cultural Arts		27,000	27,000	27,000	29,500
Total Expenditures	734,119	1,422,000	1,644,521	1,712,351	869,539
Contribution to/(Use of) FB	168,134	(572,000)	(794,521)	(820,351)	(19,539)
Beginning Fund Balance	1,151,051	1,319,185	1,319,185	1,319,185	498,835
Ending Fund Balance	1,319,185	747,185	524,665	498,835	479,296

Transportation Utility Fund

Special Revenue

	Prior Year Actual -2025	Original FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Transportation Utility Fee	1,338,953	1,300,000	1,300,000	1,300,000	1,300,000
State Grant	885,654				
Interest	7,449	-	-	11,060	-
Total Revenues	2,232,055	1,300,000	1,300,000	1,311,060	1,300,000
Expenditures					
500 East - 500 N to 1100 North	481,349		413,489	413,489	-
200 West - 400 N to Center Street	431,551				-
Nathaniel - Murdock 1300 East	382,056				
Road Rehab	598,283				
Roadway Striping		50,000	50,000	50,000	50,000
Crack Seal	161,703	150,000	150,000	150,000	150,000
700 North 300 - 400 East			25,000	25,000	
1520 West 1100 - 1800 North	30,379	500,000	500,000	500,000	
800 North NCB to 1300 West	11,953		13,048	13,048	
680 North 1570 West to NCB			25,000	25,000	
1440 North 1520 - 1300 West			25,000	25,000	
535 East 500 - 900 North			25,000	25,000	
Rail Road Crossings			25,000	25,000	
1100 East			550,000	550,000	
Mahogany Drive					700,000
Total Expenditures	2,097,273	700,000	1,801,537	1,801,537	900,000
Contribution to/(Use of) FB	134,783	600,000	(501,537)	(490,477)	400,000
Beginning Fund Balance	434,533	569,316	569,316	569,316	78,839
Ending Fund Balance	569,316	1,169,316	67,779	78,839	478,839

Debt Service

Debt Service

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated	
				Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Property Tax Revenue	935,339	933,138	933,138	933,138	938,130
Interest	12,153	5,000	5,000	8,000	-
Misc Revenue	-	-	-	-	-
Donor Contribution	-	-	-	-	-
Transfer from General Fund	-	-	-	-	-
Transfer from Cemetery	-	-	-	-	-
Transfer from Storm Drain	-	-	-	-	-
Transfer from Road Impact	-	-	-	-	-
Transfer from Class C	-	-	-	-	-
Total Revenues	947,492	938,138	938,138	941,138	938,130
Expenditures					
Principal Payments	670,000	690,000	690,000	690,000	701,000
Interest on Bonds	265,339	243,138	243,138	243,138	237,130
Bond Agent Fees	2,333	5,000	5,000	5,000	5,000
Bond Issuance Costs	-	-	-	-	-
Bond Escrow Agent	-	-	-	-	-
Pipe Plant Project	-	-	-	-	-
Transfer to Capital Projects	-	-	-	-	-
Total Expenditures	937,672	938,138	938,138	938,138	943,130
Contribution to/(Use of) FB	9,820	-	-	3,000	(5,000)
Beginning Fund Balance	280,164	289,983	289,983	289,983	292,983
Ending Fund Balance	289,983	289,983	289,983	292,983	287,983

Capital Projects

Capital Projects Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Beginning FY 2027 Budget
Revenues					
Other Income	167,427	27,342	27,342	-	-
Other Revenue	-	-	-	78,035	-
Grants	-	-	-	13,905	-
Interest Income	1,411,077	-	-	472,204	-
Transfer from General Fund	1,176,871	1,803,662	1,803,662	1,803,662	1,000,000
Transfer from General Fund - Debt	939,539	1,041,289	1,041,289	1,041,289	1,041,289
Transfer from Cemetery	75,000	75,000	75,000	75,000	75,000
Transfer from Storm Drain	-	-	-	-	-
Donor Contribution	326,871	326,871	326,871	326,871	326,871
Total Revenues	4,096,785	3,274,164	3,246,822	3,810,966	2,443,160
Expenditures					
Cook Family Park	16,181,595	-	2,146,930	3,767,409	-
Bond Revenue	-	-	-	439,006	-
FY2025 Expenditures	1,389,538	-	-	-	-
Prior Year Expenditures	-	-	732,237	732,237	-
FY2026 Expenditures	-	1,803,662	1,803,662	1,803,662	-
FY2027 Capital Project Summary	-	-	-	-	999,713
Capital Equipment	-	-	-	-	2,100,000
Contingency	-	-	-	-	1,000,000
Transfer out to Capital Equipment	-	-	350,000	350,000	-
Principal	600,780	655,560	969,000	632,000	655,560
Interest Expense	830,732	814,942	1,339,891	840,427	814,942
Total Expenditures	19,002,645	3,274,164	7,341,721	8,564,741	5,570,215
Contribution to/(Use of) FB	(14,905,860)	0	(4,094,899)	(4,753,775)	(3,127,055)
Beginning Fund Balance	22,957,332	8,051,472	8,051,472	8,051,472	3,297,697
Ending Fund Balance	8,051,472	8,051,472	3,956,574	3,297,697	170,642

* See Supplementary Summary for detailed capital project list

General Fund One-Time Monies

Available Funding \$1,000,000

Department	Description	Requested Funding	Prior Year Funding	One-time	Ongoing	Recommended Funding
Custodial	Tennant Battery B5 High Speed Burnisher	10,863		10,863		10,863
Fire	Air Station Replacement	66,000		66,000		66,000
Fire	Paramedic School	16,000		16,000		16,000
Fire	RSI Intubation, Medical Procedure	21,000		21,000		21,000
Fire	Ambulance Replacement	465,000		465,000		465,000
Fire	Ladder Apparatus	2,100,000		2,100,000		-
Library	Timpanogos Library Consortium Vehicle	40,000		40,000		40,000
Library	Library of Things Collection	20,000		20,000		20,000
Library	Study Room Pod Room	15,000		15,000		15,000
Parks	2026 F350 Truck	70,584		70,584		70,584
Parks	Grand Stand Mower Replacement	10,900		10,900		10,900
Parks	Daihatsu Mini Truck	32,500		32,500		32,500
Parks	Lawn Maintenance Machine	19,000		19,000		19,000
Police	Lidar and Radar Units	25,000		25,000		25,000
Police	Bullet Proof Vest Replacement	7,900		7,900		7,900
Police	Reserve Truck	35,000		35,000		35,000
Police	Flock Plate Readers	7,000		7,000		7,000
Police	Axon Contracts	112,866			112,866	112,866
Recreation	Audio in Multi-Purpose Room	20,000		20,000		20,000
Recreation	Funshine Benches	5,100		5,100		5,100
Total General Fund One-time Monies		\$ 3,099,713	\$ -	\$ 2,986,847	\$ 112,866	\$ 999,713

Impact Fees

Capital Projects

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2065 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Recreation Impact Fees	155,082	100,000	100,000	390,000	100,000
Road Impact Fees	408,476	200,000	200,000	49,000	100,000
Interest	85,817	-	-	86,000	
Total Revenues	649,375	300,000	300,000	525,000	200,000
Expenditures					
Road Projects	7,285	-	-	200,000	-
Recreation Projects				375,000	
Transfer to Debt Service	-	-	-		-
Total Expenditures	7,285	-	-	575,000	-
Contribution to/(Use of) FB	642,090	300,000	300,000	(50,000)	200,000
Beginning Fund Balance	1,732,950	2,375,039	2,375,039	2,375,039	2,325,039
Ending Fund Balance	2,375,039	2,675,039	2,675,039	2,325,039	2,525,039

Capital Equipment

Capital Equipment Fund

	Prior Year Actual 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Lease Proceeds	587,820	600,000	600,000	404,291	469,557
Transfer from General Fund	517,000	517,000	517,000	517,000	517,000
Transfer from Rec Center	45,000	45,000	45,000	45,000	45,000
Transfer from Capital Fund				350,000	-
Miscellaneous Revenue	63				
Sale of Surplus Property	292,000	250,000	250,000	483,000	470,000
Total Revenues	1,441,883	1,412,000	1,412,000	1,799,291	1,501,557
Expenditures					
Fleet Purchases	870,254	480,000	480,000	726,216	664,557
Interest Payments	56,201	65,645	65,645	65,645	37,663
Principal Payments	653,128	636,823	636,823	636,823	677,124
Computer Purchases	57,826	60,000	60,000	80,000	60,000
Fitness Equipment Purchase	85,785	60,000	67,894	67,895	60,000
Total Expenditures	1,723,194	1,302,468	1,310,362	1,576,579	1,499,344
Contribution to/(Use of) FB	(281,311)	109,532	101,638	222,712	2,213
Beginning Fund Balance	58,652	(222,659)	(222,659)	(222,659)	54
Ending Fund Balance	(222,659)	(113,126)	(121,020)	54	2,267

Water

Enterprise Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Operating Revenues					
Culinary Water Sales	5,938,443	6,173,098	6,173,098	6,173,098	6,173,098
Secondary Water Sales	3,924,765	4,008,912	4,008,912	4,008,912	4,008,912
Grant Funding	10,504,699	-	-	-	-
Other Operating Revenues	115,117	-	-	-	-
Total Operating Revenues	20,483,025	10,182,010	10,182,010	10,182,010	10,182,010
Operating Expenses					
Salaries & Wages	900,906	837,207	837,207	837,207	928,355
Benefits	432,677	395,925	395,925	395,925	504,800
Power Expense	343,279	380,000	380,000	380,000	380,000
Administrative Services	984,929	1,034,668	1,034,668	1,034,668	1,106,096
Metro Water Lease	350,000	350,000	350,000	350,000	350,000
Irrigation Assessments	437,735	320,000	320,000	320,000	320,000
Operating Expenditures	826,008	844,800	844,800	844,800	1,008,000
Depreciation	1,959,616	-	-	-	-
Total Operating Expenses	6,235,149	4,162,600	4,162,600	4,162,600	4,597,251
Operating Income/(Loss)	14,247,876	6,019,410	6,019,410	6,019,410	5,584,759
Non-Operating Revenues/(Expenses)					
Impact Fees	371,611	150,000	150,000	150,000	150,000
Interest Income	799,453	-	-	-	-
Interest Expense	(498,378)	(431,992)	(431,992)	(481,338)	(429,812)
Bond Ammortization	60,174	-	-	-	-
Total Non-Operating Revenues/(Expenses)	732,860	(281,992)	(281,992)	(331,338)	(279,812)
Contributions and Transfers					
Developer/Capital Contributions	4,169,953	-	-	-	-
Transfers (In/Out)	-	-	-	-	-
Total Contributions/Transfers	4,169,953	-	-	-	-
Change in Net Assets	19,150,689	5,737,418	5,737,418	5,688,072	5,304,947
Capital Expenditures	-	5,110,000	9,587,385	9,587,385	3,635,000
Water FY2027 Capital Improvement Projects					
Fiber & Security				\$ 50,000.00	
Well Sites				50,000.00	
Brimley Well				150,000.00	
Ekins Well				150,000.00	
Fire Hydrants				250,000.00	
Vehicle Replacement				315,000.00	
New Meter System				100,000.00	
SCADA				100,000.00	
Utility Rate Study				100,000.00	
Spring Vegetation Root Cutter				70,000.00	
550 North and 600 North Line Replacement				1,500,000.00	
PRV Project				770,000.00	
GPS Unit				30,000.00	
				\$ 3,635,000.00	

Sewer Fund

Enterprise Fund

	Prior Year Actual -2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Operating Revenues					
Sewer Fees	6,768,343	7,743,295	7,743,295	7,743,295	8,484,895
Connection Fees	28,910	25,000	25,000	25,000	-
Miscellaneous Revenues	66,615	-	-	-	-
Total Operating Revenues	6,863,868	7,768,295	7,768,295	7,768,295	8,484,895
Operating Expenses					
Salaries & Wages	702,141	713,200	713,200	713,200	765,339
Benefits	388,474	370,236	370,236	370,236	384,418
GF Administrative Charge	867,500	911,309	911,309	911,309	974,220
Charges for Treatment	4,449,137	4,944,000	4,944,000	4,944,000	5,350,000
Operating Expenditures	243,512	201,500	201,500	200,500	223,000
Depreciation	719,314	-	-	-	-
Total Operating Expenses	7,370,078	7,140,245	7,140,245	7,139,245	7,696,977
Operating Income/(Loss)	(506,210)	628,050	628,050	629,050	787,918
Non-Operating Revenues/(Expenses)					
Interest Income	244,462	50,000	50,000	50,000	50,000
Interest Expense	-	-	-	-	-
Total Non-Operating Revenues/(Expenses)	244,462	50,000	50,000	50,000	50,000
Contributions and Transfers					
Impact Fees	164,485	100,000	100,000	100,000	100,000
Developer Contributions	441,538	-	-	-	-
Transfers In	300,000	-	-	-	-
Transfers Out	(300,000)	-	-	-	-
Total Contributions/Transfers	606,023	100,000	100,000	100,000	100,000
Change in Net Assets	344,274	778,050	778,050	779,050	937,918
Capital Projects	-	1,100,000	1,920,319	1,920,319	460,000

Sewer FY2027 Capital Improvement Projects

Impact Fee Study	\$ 10,000
Vehicle Replacement	125,000
Sewer Manhole Rehab	200,000
Building Upgrade	125,000
	\$ 460,000

Storm Drain

Enterprise Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Operating Revenues					
Storm Drain Fee	4,155,384	4,326,000	4,326,000	4,326,000	4,326,000
Total Operating Revenues	4,155,384	4,326,000	4,326,000	4,326,000	4,326,000
Operating Expenses					
Salaries & Wages	353,439	486,500	486,500	425,000	573,083
Benefits	214,762	245,100	245,100	221,144	288,481
GF Administrative Charge	298,294	311,474	311,474	311,474	332,976
Operating Expenditures	215,926	276,240	279,240	273,403	293,700
Depreciation	801,908	-	-	-	-
Total Operating Expenses	1,884,329	1,319,314	1,322,314	1,231,021	1,488,240
Operating Income/(Loss)	2,271,055	3,006,686	3,003,686	3,094,979	2,837,760
Non-Operating Revenues/(Expenses)					
Impact Fees	220,582	100,000	100,000	150,992	100,000
Interest Income	352,677	45,000	45,000	202,655	-
Interest Expense	780,513	756,089	756,089	756,089	726,935
Amortize Bond Issuance Costs	(63,440)	4,000	4,000	3,200	-
Other Revenue	1,120,923	20,000	20,000	34,222	-
Total Non-Operating Revenues/(Expenses)	977,109	(595,089)	(595,089)	(371,420)	(626,935)
Contributions and Transfers					
Developer Contributions	2,564,430	1,244,743	-	1,208,488	-
Transfer to Capital	-	-	-	-	-
Transfer from Cemetery	-	-	-	-	-
Transfer from Other Funds	-	-	-	-	-
Total Contributions/Transfers	2,564,430	1,244,743	-	1,208,488	-
Change in Net Assets	5,812,595	3,656,340	2,408,597	2,723,559	2,210,825
Capital Expenditures	-	1,725,000	2,585,378	5,044,549	1,175,000
Storm Drain FY2027 Capital Improvement Projects					
Development/Special Projects Impact Fees				\$	100,000
Master Plan					10,000
Impact Fee Study					15,000
Vehicle Replacement					400,000
Anderson Park					400,000
1800 North 900 West					250,000
				\$	1,175,000

Sanitation

Enterprise Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Garbage Collection Fees	1,652,200	1,671,725	1,671,725	1,671,725	1,671,725
Recycling Fees	440,255	449,693	449,693	449,693	449,693
Interest	-	-	-	-	-
Total Revenues	2,092,455	2,121,418	2,121,418	2,121,418	2,121,418
Expenditures					
Garbage Pickup Expense	810,264	817,325	817,325	817,325	820,000
Recycling Collection	440,736	442,422	442,422	440,736	445,000
Tipping Fees	424,026	465,201	465,201	424,026	425,000
City Cleanup	106,093	125,000	125,000	110,000	110,000
Administration Fee	258,416	271,470	271,470	271,470	271,470
Total Expenditures	2,039,535	2,121,418	2,121,418	2,063,557	2,071,470
Change in Net Assets	52,920	(0)	(0)	57,861	49,948
Fund Balance	122,567	122,567	122,567	180,428	230,376

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

COMMUNITY DEVELOPMENT

Building Fees

Culinary Meter Set - 3/4" Meter and 5/8" Meter	\$1,223	\$1,223
Culinary Meter Set - 3/4" Meter and 5/8" Meter (Meter setter installed)	\$720	\$720
Culinary Meter Set - 1" Meter	\$1,270	\$1,270
Culinary Meter Set - 1" Meter (Meter setter installed)	\$770	\$770
Culinary Meter Set - 1-1/2" Meter	\$1,090	\$1,090
Culinary Meter Set - 2" Meter	\$1,275	\$1,275
Culinary Meter Set - > 2" Meter	TBD	TBD
PI Meter Set - 1"	\$770	\$770
PI Meter Set - 1-1/2"	\$1,090	\$1,090
PI Meter Set - 2"	\$1,275	\$1,275
PI Meter Set - >2"	TBD	TBD
Sewer Connection Fee	\$265	\$265

Site Plans

Commercial Site Plan	\$500 + \$20 per acre	\$500 + \$20 per acre
Amended Site Plan (minor)	\$100	\$100
Zoning Verification Letter	\$20/hour	\$20/hour

Conditional Use Permit

Commercial Use	\$300 (includes commercial use in residential)	\$300 (includes commercial use in residential)
Residential Use	\$150	\$150

Subdivisions

Concept Plan	\$100 per lot	\$100 per lot
Preliminary Plat and Plan	\$500 + \$50 per lot/unit	\$500 + \$50 per lot/unit
Preliminary Plat Minor Sub	\$100 + \$50 per lot/unit	\$100 + \$50 per lot/unit
Final Plat and Plan (including amended)	500 plus \$50 per lot/un	\$500 plus \$50 per lot/unit

Zoning Ordinance

Code Text Amendment	\$400 per chapter subsection or fraction thereof	\$400 per chapter subsection or fraction thereof
Rezoning	\$400 + \$10 per acre	\$400 + \$10 per acre

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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COMMUNITY DEVELOPMENT CONTINUED

General Plan

Map Amendment	\$400 + \$10 per acre	\$400 + \$10 per acre
Plan Text Amendment	\$400 per section or fraction thereof	\$400 per section or fraction thereof

Special Meeting

Any board, council, commission, etc. to convene a meeting at the request of a private person or entity where such meeting is not regularly scheduled. Such special meeting may be held only if that board, council, commission, etc. has consented to hold the meeting.	\$500	\$500
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Custom GIS Maps

Custom maps may be purchased for \$25 plus the cost of the Standard GIS Map print size requested

GIS Maps

8.5" x 11"	\$2	\$2
11" x 17"	\$4	\$4
22" x 17"	\$15	\$15
24" x 36"	\$25	\$25
30" x 36"	\$35	\$35
Custom Maps	\$25	\$25

Code Enforcement Fines

Dirt, Rocks, Materials, etc. in Road	\$100	\$100
Excessive Weeds	\$50	\$50
Illegal Garage Sale Signs	\$50	\$50
Accumulation of Junk	\$100	\$100
Garbage Receptacle Removal	\$0	\$0

Other

Annexation	\$625 + \$10 per acre	\$625 + \$10 per acre
Street Vacation	\$500	\$500
Building Re-inspection Penalty Fee	\$58	\$58
Commercial Signage Review	\$100	\$100
Commercial Temporary Use Sign	\$20	\$20

Hearing Examiner

Variance	\$300	\$300
Appeal	\$300	\$300

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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COMMUNITY DEVELOPMENT CONTINUED

Business Licensing

Commercial/Industrial/Manufacturing

Commercial/Industrial/Manufacturing	\$75	\$75
Mobile Food Truck	\$100	\$100
Mobile Food Truck - Licensed in another city	\$25	\$25

Home Occupation

Major Home Occupation	\$150 One Time Fee	\$150 One Time Fee
Minor Home Occupation	\$50 One Time Fee	\$50 One Time Fee
Major/Minor Home Occupation	\$50 Annual Fee	\$50 Annual Fee

Temporary Use

Residential Solicitation	\$25	\$25
Transient, Itinerant Merchants (annual)	\$100	\$100
Temporary Street Vendor (1 to 7 days)	\$15	\$15
Auctions	\$100	\$100
Special Event Business License Fee	\$100	\$100
Special Event Business License Fee (Nonprofit)	\$25	\$25
Firework Sales	\$300	\$300
Motorized Vehicle Sales (first 6 vendors)	\$150	\$150
Motorized Vehicle Sales (per add'l vendor)	\$25	\$25
Seasonal Business License	\$100	\$100
Bill Posting and Handbills	\$25	\$25
Private Firework Display	\$25	\$25
Temporary Use Fee	\$300	\$300
Firework Stands (per location/per event)	\$500	\$500
Circus/Carnival	\$1,000	\$1,000

Amusement Devices

Annual Fee	\$50	\$50
Change of Location/Transfer fee	\$25	\$25

Beer/Alcohol Licensing

Beer/Alcohol License Fee	\$100	\$100
Beer License (Class A or Class B)	\$200	\$200
Beer License (Class C)	\$300	\$300
Tavern	\$300	\$300
Packaging Agency	\$200	\$200
Manufacturing/Brewery	\$300	\$300
Full Service Restaurant	\$300	\$300
Banquet - On premise	\$300	\$300
Temporary Beer/alcohol license	\$300	\$300

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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CEMETERY

Grave Plot

Grave Plot	\$1,200/2,400	\$1,200/2,400
Infants/Babyland	\$1,200/2,400	\$1,200/2,400
Cremations (up to 4 per plot 2'x2')	\$1,200/2,400	\$1,200/2,400
Upright Headstones (Sections H, I, & J)	\$2,000/4,000	\$2,000/4,000
Flat Headstones (Sections H, I, & J)	\$1,500/3,000	\$1,500/3,000

Opening and Closing - Per Plot

Single	\$750/1,400	\$750/1,400
Double Deep 1st	\$1,800/2,400	\$1,800/2,400
Double Deep 2nd	\$1,000/1,700	\$1,000/1,700
Cremations	\$300/450	\$300/450
Infants	\$300/450	\$300/450
Infant Family Dig	\$100/100	\$100/100

Additional Fees

Holidays & Sundays	\$550	\$550
Saturdays	\$550	\$550
Weekday Overtime	\$550	\$550
Transfer Fee- Resident to Family or Resident per Plot	\$50	\$50
Transfer Fee- Resident to Non Resident per Plot	\$500	\$500
Headstone Inspection Fee	\$100	\$100
Angel Garden Plaque	\$0	\$100
Niche Engraving Fee - Name & Date	\$50	\$100
Niche Engraving Fee - Design	\$400	\$500

Disinterment

Under 4'	\$1,700 flat fee	\$1,700 flat fee
Over 4'	\$1,700 flat fee	\$1,700 flat fee
Double Deep	No longer allow	No longer allow

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

RECREATION CENTER

Family Pass

Annual	\$383/\$567	\$383/\$478
Semi Annual	\$236/\$322	\$236/\$294
Monthly	\$49/\$62	\$49/\$62
Monthly (w/1-yr min and eft payment)	\$37/\$59	\$37/\$47

Couple Pass

Annual	\$305/\$444	\$305/\$381
Semi Annual	\$188/\$255	\$188/\$234
Monthly	\$39/\$49	\$39/\$49
Monthly (w/1-yr min and eft payment)	\$30/\$40	\$30/\$37

Senior Couple Pass

Annual	\$159/\$255	\$159/\$198
Semi Annual	\$93/\$144	\$93/\$116
Monthly	\$22/\$28	\$22/\$28
Monthly (w/1-yr min and eft payment)	\$17/\$27	\$17/\$21

Individual Pass

Annual	\$188/\$274	\$188/\$234
Semi Annual	\$116/\$158	\$116/\$144
Monthly	\$24/\$30	\$24/\$30
Monthly (w/1-yr min and eft payment)	\$18/\$30	\$18/\$23

Senior Individual Pass

Annual	\$94/\$144	\$94/\$117
Semi Annual	\$55/\$89	\$55/\$69
Monthly	\$13/\$17	\$13/\$17
Monthly (w/1-yr min and eft payment)	\$10/\$15	\$10/\$13

Student Pass

Annual	\$123/\$178	\$123/\$153
Semi Annual	\$72/\$110	\$72/\$90
Monthly	\$17/\$22	\$17/\$22
Monthly (w/1-yr min and eft payment)	\$13/\$24	\$13/\$17

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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RECREATION CENTER CONTINUED

Disability Pass

Annual	\$94/\$144	\$94/\$117
Semi Annual	\$55/\$89	\$55/\$69
Monthly	\$13/\$17	\$13/\$17
Montly (w/1-yr min and eft payment)	\$10/\$15	\$10/\$13

Membership Cancellation Fees

Annual	\$60	\$60
Semi-Annual	\$40	\$40
Auto Renew	\$40	\$40

Punch Passes

General Track Punch Pass - 10 punches	\$13	\$20
Senior Track Punch Pass - 10 punches	\$7.50	\$10

Daily Admission Fees

Adults (16-54 years old)	\$4	\$4
Youth (4-15 years old)	\$3	\$3
Seniors 55+	\$3	\$3
Disability Pass +1	\$3	\$3
Track Only	\$2	\$2
Senior Track Only	\$1	\$1
Day - 1 hour	\$2	\$2
Day Care Punch Pass - 40 half hour punches	\$40	\$40

Funshine - Month

Registration Fee	\$65	\$65
Mon/Wed or Tues/Thurs - 2 hours	\$100	\$100
Tues/Thurs - 2.5 hours	\$125	\$125
Mon/Wed/Fri - 2.5 hours	\$150	\$150
Summer Program	\$180	\$180

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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RECREATION CENTER CONTINUED

Dance

School Year - Monthly Fee	\$40/\$55	\$40/\$55
Costume Fee - School Year & Summer	\$85	\$85
Summer Program Fee	\$80	\$80
Registration Fee	\$25	\$25

Enrichment

Holiday Cooking Class - 6 per yr	\$25/\$27	\$25/\$27
Summer Cooking - Kids - per class	\$12/\$14	\$12/\$14
Kinder - 6 classes total	\$66/\$81	\$66/\$81
Toddler Gym/Kids Gym	\$25/\$39	\$25/\$39
Summer Camp (price based on class supply need)	\$65/\$100 or \$80/\$115	\$65/\$100 or \$80/\$115
Summer Chef - 4 classes total	\$70/\$75	\$70/\$75
Baby Sitting Class	\$40/\$45	\$40/\$45
Viking Day Family Dance	\$0-\$10	\$0-\$10
Fishing Club	\$25/\$50	\$25/\$50

Special Events

Adult Social Dance - Per Person	\$20	\$20
Adult Social Dance - Per Couple	\$12	\$12
Day Hike	Free	Free
Parent/Child Date Night - One parent/one child	\$30	\$30
Parent/Child Date Night - additional child	\$10	\$10
Run Like a Viking 5k (varying price depending on registration time)	\$30-\$60	\$30-\$60

Adaptive Programs/Events

Adaptive Day Camps	\$15	\$15
Adaptive Kids Night	\$7-\$10	\$7-\$10
Adaptive Spring Sport	\$40	\$40
Summer Adventure Day	\$10-\$15	\$10-\$15
Summer Camp (3 days)	\$25/day	\$25/day
Adaptive Rafting Trip	\$50	\$50
Day Program Activities	\$5-\$10	\$5-\$10

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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RECREATION CENTER CONTINUED

Adult Sports

Coed Slow Pitch	\$600	\$600
Softball Men's Fast Pitch	\$785	\$785
Men's Basketball (spring)	\$575	\$575
Men's Basketball (winter)	\$650	\$650
Men's Slow Pitch (spring)	\$700	\$700
Pickleball Tournament	\$40	\$40
Pickleball League	\$50	\$50
Volleyball	\$350	\$350
Volleyball Tournament - UOVA - varying depending on UOVA membership	\$40-\$60	\$40-\$60

Youth Sports

Adaptive Junior Jazz	\$50	\$50
Baseball (Mustang 3-4 grade)	\$95/\$115	\$95/\$115
Baseball (Pinto 5-6 grade)	\$95/\$115	\$95/\$115
Baseball (Pony 7-8 grade)	\$115/\$135	\$115/\$135
Baseball (Colt 9-12 grade)	\$115/\$135	\$115/\$135
Coach Pitch	\$45/\$65	\$45/\$65
Cross Country	\$50/\$70	\$50/\$70
Flag Football (1-4 grade)	\$55/\$75	\$55/\$75
Flag Football (5-12 grade)	\$60/\$80	\$60/\$80
Futsal	\$45/\$65	\$45/\$65
Itty Bitty Ball	\$30/\$50	\$30/\$50
Jr Jazz Bball (K-2nd)	\$50/\$70	\$50/\$70
Jr Jazz Bball (3rd - 5th Boys/3rd-6th Girls)	\$60/\$80	\$60/\$80
Jr Jazz Bball (6th-8th Boys/7th-8th Girls)	\$60/\$80	\$60/\$80
Jr Jazz Bball (9th - 12th Boys)	\$90/\$110	\$90/\$110
Jr Jazz Bball (9th - 12th Girls)	\$90/\$110	\$90/\$110
Machine Pitch (9-10 yr olds)	\$45/\$65	\$45/\$65
Fall Soccer (Pre-K)	\$40/\$60	\$40/\$60
Fall Soccer (1st-4th grade)	\$50/\$70	\$50/\$70
Fall Soccer (5th-9th grade)	\$55/\$75	\$55/\$75
Spring Soccer (5-9 grade)	\$55/\$75	\$55/\$75
Softball (10 & Under)	\$55/\$75	\$55/\$75
Softball (12 - 17)	\$75/\$95	\$75/\$95
T-Ball	\$45/\$55	\$45/\$55
Track & Field	\$55/\$75	\$55/\$75
Volleyball (3rd-6th grade)	\$40/\$60	\$40/\$60
Volleyball (7th-12th grade)	\$50/\$70	\$50/\$70
Volleyball Camp (7-10 yr old)	\$35/\$55	\$35/\$55
Volleyball Camp (11 & older)	\$40/\$60	\$40/\$60

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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SWIMMING POOL

Season Passes - Regular Season (day after Memorial Day)

	Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
Family Full Season	\$215/\$270	\$215/\$270
Family Even/Odd Season	\$140/\$175	\$140/\$175
Individual Full Season	\$110/\$140	\$110/\$140
Senior Individual Resident	\$60/\$75	\$60/\$75
Disability Full Season	\$60/\$75	\$60/\$75

Season Passes -Pre Season (May 1st - Memorial Day)

	Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
Family Full Season	\$160/\$230	\$160/\$230
Family Even/Odd Season	\$108/\$168	\$110/\$170
Individual Full Season	\$84/\$128	\$85/\$130
Senior Individual Resident	\$44/\$64	\$45/\$65
Disability Full Season	\$0	\$45/\$65

Discount Tickets

	Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
Aerobic/Lap Punch Pass	\$25	\$25
Senior Aerobic/Lap Punch Pass	\$25	\$25
10 Punch Pass	\$50	\$50
25 Punch Pass	\$125	\$125

General Admission

	Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
0-1 year old	Free	Free
2-3 year old	\$1	\$1
4 years and up	\$5	\$5
Seniors 55 +	\$2.50	\$2.50

Time Specific Swim

	Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
Morning	\$3	\$3
Evening	\$5	\$5
Seniors 55 +	\$1 (for classes only)	\$1 (for classes only)

Swim Team

Per Each Swimmer	\$115/\$140	\$115/\$140
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Swim Lessons

Per Each Swimmer	\$50/\$65	\$50/\$65
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Rentals

2 Hours up to 100 People	\$650	\$650
3 Hours up to 100 People	\$800	\$800
4 hours up to 100 People	\$950	\$950
Saturdays 9am - 12pm	\$700	\$700
For every 15 people over the allowed 100	\$25	\$25

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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SWIMMING POOL CONTINUED

<u>Groups</u>		
Family Night Swim (Mondays)	\$15	\$15
Scout/Church Groups w/Leaders	\$2	\$2
<u>Special Events/Pricing</u>		
1/2 Price nights after 6 p.m.	\$2.50	\$2.50
End of Season pass August only	60% Discount	60% Discount
<u>Merit Badge Classes</u>		
First Aid, Swimming, Lifesaving	\$5-\$15 per Class	\$5-\$15 per Class

COMBINATION RECREATION CENTER AND SWIMMING POOL

<u>Resident Family</u>		
Annual Recreation Center Pass and Full Pool Season Family Pass	\$525/\$655	\$525/\$655
Annual Recreation Center Pass and Full Pool Season Individual Pass	\$260/\$325	\$260/\$325
Annual Recreation Center Pass and Full Pool Season Senior Pass	\$135/\$170	\$135/\$170
Annual Recreation Center Pass and Full Pool Season Disability Pass	\$135/\$170	\$135/\$170

FACILITY RENTAL

<u>Seniors Center</u>		
Refundable Deposit	\$250	\$250
Resident - 1st 90 min	\$100	\$100
Resident - 1st Hour	\$100	\$100
Resident - Each Additional Hour	\$50	\$50
Non-Resident - 1st 90 min	\$125	\$125
Non-Resident - 1st Hour	\$125	\$125
Non-Resident - Each Additional Hour	\$75	\$75
Commercial Resident - 1st 90 min	\$150	\$150
Commercial Resident - 1st Hour	\$150	\$150
Commercial Resident - Each Additional Hr	\$100	\$100
Comm Non-Resident - 1st 90 min	\$175	\$175
Comm Non-Resident - 1st Hour	\$175	\$175
Comm Non-Resident - Each Additional Hr	\$125	\$125

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

FACILITY RENTAL CONTINUED

Recreation Center

Classroom per Hour	\$40/\$60	\$40/\$60
Classroom Commercial per Hour	\$80/\$100	\$80/\$100
Multi-Purpose per Hour	\$45/\$65	\$45/\$65
Multi-Purpose Commercial per Hour	\$85/\$105	\$85/\$105
Deposit	\$150	\$150
Gymnasium	\$80/\$100	\$80/\$100
Gymnasium Commercial	\$125/\$145	\$125/\$145
Gymnasium - Gym 2 & 3 Combined	\$150/\$170	\$150/\$170
Gymnasium - Gym 2 & 3 Combined Commercial	\$200/\$220	\$200/\$220
Gymnasium Deposit	300	\$300
Hourly Staffing Fee Per Hour (Two staff after hours when applicable)	\$40	\$40
Non-Profit Rental Rate	5% of Non Resident Rate	25% of Non Resident Rate

Rodeo Ground Rental

Half Day Rental	\$175/\$225	\$175/\$225
Full Day Rental	\$350/\$500	\$350/\$500
Deposit	\$1,000	\$1,000
Lights per hour	\$75	\$75
Work Arena	\$1,500	\$1,500
Rodeo Staffing Fee	\$200	\$200
Parking Lot Only Rental	\$250	\$250
Rodeo Clean Up/Prep Work After Event	\$330	\$330
Dumpster Tipping Fee	\$75	\$75

PARK RENTAL

Park Pavilion Rental

Half Day	\$35/\$50	\$35/\$50
Full Day	\$70/\$85	\$70/\$85
Deposit	\$50	\$50
Commercial Rental 1/2 Day	\$75/\$150	\$75/\$150
Commercial Rental Full Day	\$100/\$200	\$100/\$200
Commercial Deposit	\$100	\$100

Cook Park Pavilion Rental

Half Day	\$50/\$150	\$50/\$150
Full Day	\$100/\$200	\$100/\$200
Deposit	\$100	\$100
Commercial Rental 1/2 Day	\$150/\$200	\$150/\$200
Commercial Rental Full Day	\$200/\$250	\$200/\$250
Commercial Deposit	\$200	\$200

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

PARK RENTAL CONTINUED

Sports Field Rental

	Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
Half Day	\$75/\$150	\$75/\$150
Full Day	\$125/\$250	\$125/\$250
Deposit	\$150	\$150
Lights per Field	\$50	\$50
Field Prep per Field	\$50	\$50
Facility Supervisor per hour	\$30	\$30

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

FIRE

Ambulance

	As Set By the State of Utah Code Annotated Title 26-8a-403 & Administrative Rule R426-8-2	As Set By the State of Utah Code Annotated Title 26-8a-403 & Administrative Rule R426-8-2
Ambulance Fees		
Ambulance Coverage (Standy-by)	\$60/hour	\$60/hour
Personnel - FF/paramedic	\$35/hour	\$35/hour

Trainings

City Employees		
Adult & Pediatric CPR/AED	\$5 per person	\$5 per person
Hands only COR & Stop the Bleed	Free	Free
PG Schools - Hands only CPR and Stop the Bleed	Free	Free
Community Classes		
Hands only CPR & Stop the Bleed	Free	Free
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Business & Group Classes		
Hands only and AED	Free	Free
Hands only and Stop the Bleed	\$50 per class	\$50 per class
First Aid Certification	\$40 per person	\$40 per person
Adult CPR/Aed Certification	\$40 per person	\$40 per person
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Adult & Pediatric First Aid/CPR/AED Certification	\$70 per person	\$70 per person
Basic Life Support Certification	\$70 per person	\$70 per person

Fire Services

Fire Engine Coverage (Stand-by)	\$257/hour	\$257/hour
Personnel - FF/paramedic	\$35/hour	\$35/hour

Fire Service - Wildland

Engine - Type 1	\$338/hour	\$338/hour
Ambulance	\$213/hour	\$213/hour
Brush Rig	\$152/hour	\$152/hour
Ladder Truck	\$338/hour	\$338/hour
ATV 4X4	\$11/hour	\$11/hour
Side by Side	\$13/hour	\$13/hour
EMT A w/kit	\$60/hour	\$60/hour
Paramedic w/kit	\$67/hour	\$67/hour
Personnel - FF/paramedic	\$35/hour	\$35/hour
Fire Services-Haz Mat	Bill Spiller/Company	Bill Spiller/Company

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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FIRE CONTINUED

Fire Services - Inspections

	Current Fee	Amended FY 2027 Fee
Initial Inspection	\$0	\$0
Re-Inspections due to Noncompliance	\$100	\$100
Solar Review	\$20	\$20
Child/Daycare/Preschool	\$25	\$25
Assisted Living/Nursing Home	\$50	\$50
After Hours Inspection/Hour (2 hour minimum)	\$75	\$75
Out of City Food Truck Inspection	\$50	\$50

Fire Services - False Fire Alarms

	Current Fee	Amended FY 2027 Fee
First Three Calls	\$0	\$0
Fourth Call	\$50	\$50
Fifth Call	\$75	\$75
Sixth through Ninth Call	\$100	\$100
Tenth & Over Call	\$250	\$250

LIBRARY

	Current Fee	Amended FY 2027 Fee
Library Card	\$0/\$80	\$0/\$90
VHS/DVD/Discovery Bags (Overdue per Day)	\$0	\$0
Overdue Book Fines per Day	\$0	\$0
Lost/Damaged Items (Replacement value plus)	Replacement value	Replacement value
Lost Library Card	\$2	\$2
Interlibrary Loan Fee	\$4	\$4
Lamination	\$0	\$0
Copies (B&W/color)	\$0.10/0.50	\$0.10/0.50
Guest Pass for Non-Resident	\$1	\$1

POLICE

	Current Fee	Amended FY 2027 Fee
Fingerprinting	\$10/\$25	\$10/\$25
Police Clearance Reports	\$5	\$5
Traffic Accident Reports	\$10	\$10
Insurance Reports	\$10	\$10
Records Request - First 15 min	\$0	\$0
Records Request - Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour
Special Event - Security/Traffic Control	\$100 per officer	\$100 per officer

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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GENERAL GOVERNMENT FEES

Returned Check Fee	\$20	\$20
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Election Fees

Declaration of Candidacy	\$35	\$35
Nominating Petition	\$35	\$35
Write In Candidate	\$35	\$35

Historical Commission

PG History Volume I	\$26	\$26
PG History Volume II	\$45	\$45
PG History Volume III	\$15	\$15
Walking Tour Booklet	\$3	\$3

Records Request

8.5" x 11" Single Sided	\$0.25	\$0.25
8.5" x 11" Double Sided	\$0.50	\$0.50
11" x 14"	\$0.75	\$0.75
11" x 17"	\$1.00	\$1.00
8.5" x 11" Color	\$2	\$2
11" x 17" Color	\$4	\$4
22" x 17" Color	\$8.50	\$8.50
36" x 24" Color	\$15	\$15
42" x 36" Color	\$25	\$25
PDF Scan Copy 24" x 36" Plan Sheet/24"x36" Black & White Plan Sheet	\$10	\$10
Certified Copies	\$5	\$5
First 15 min	\$0	\$0
Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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PUBLIC WORKS

Inspection Fees

	3% of Construction Bond	3% of Construction Bond
Construction Inspection		
PW Director	\$120/per hour	\$125/per hour
City Engineer	\$110/per hour	\$115/per hour
Engineer	\$90/per hour	\$95/per hour
Engineer Inspector	\$80/per hour	\$85/per hour
Engineering Intern	\$35/per hour	\$40/per hour
PW Division Manager	\$90/per hour	\$95/per hour
PW Superintendent	\$85/per hour	\$90/per hour
PW Foreman	\$70/per hour	\$75/per hour
PW Operator 1 & 2	\$60/per hour	\$65/per hour
Engineering Consultant(Civil, Structural, Geotechnical or GIS)	Amount billed by Consultant for work performed	Amount billed by Consultant for work performed

Other Fees

Hydrant Meter Rental (\$2,500 Deposit)	\$50/per month	\$50/per month
Hydrant Water Usage - Tier 1	\$3.35/1,000 gal	\$3.35/1,000 gal
Curb Pins	\$4	\$4
Storm Water Decals	\$2.50	\$2.50
Sand Bags	\$1 bag/\$3 filled bag	\$1 bag/\$3 filled bag
Bond Release - 3rd or more request	\$150	\$150

Construction Fees

Street Excavation Permit (up to 6 months)	\$178	\$183
Permit Extension (up to 6 month intervals)	\$178	\$183
Land Disturbance Permit (for 10,000 sq. ft.)	\$55	\$56
Traffic Control Plan Review Fee	\$55	\$56
Asphalt Patch - Road PCI > 70 (100 SF MIN)	\$350	\$360
Asphalt Patch - Road PCI < 70 (100 SF MIN)	\$140	\$144
Asphalt Patch - Road PCI > 70 (EACH 100 SF ABOVE INITIAL)	\$140	\$144
Asphalt Patch - Road PCI < 70 (100 SF ABOVE INITIAL)	\$55	\$56
Asphalt Patch in Road with Sealcoat (per SF)	\$0.33	\$0.34
Crack seal & Sealcoat per square yard (SY)	\$3.30	\$3.40
Directional Boring (per LF)	\$0.33	\$0.34
Pothole	\$40	\$41
Existing Curb and Gutter Replacement (per LF)	\$0.72	\$0.74
Existing Sidewalk Replacement (per SF)	\$0.29	\$0.30
Driveway Inspection (per driveway)	\$140	\$144
After hours Inspection	\$85	\$87
Working without a permit	\$715	\$736
Local Street Closure (per day/per lane/per block)	\$70	\$72
Arterial Street Closure (per day/per lane/per block)	\$220	\$226

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

UTILITIES

Residential Water

Base Fee (Includes 5,000 gal)	\$27.64	\$27.64
Base Fee (Abatement Rate)	\$22.11	\$22.11
5,001 to 10,000 gal (per 1,000 gal)	\$3.35	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$4.89	\$4.89
15,001 to 50,000 gal (per 1,000 gal)	\$7.11	\$7.11
50,001 and above (per 1,000 gal)	\$8.38	\$8.38

Commercial Water

Base Fee (Includes 5,000 gal)	\$27.64	\$27.64
5,001 to 10,000 gal (per 1,000 gal)	\$3.35	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$3.64	\$3.64
15,001 to 50,000 gal (per 1,000 gal)	\$3.91	\$3.91
50,001 to 100,000 gal (per 1,000 gal)	\$4.39	\$4.39
100,001 and above (per 1,000 gal)	\$4.68	\$4.68

Residential Water - No Access to Secondary/PI - North of Canal

Base Fee (Includes 90,000 gal)	\$73.21	\$73.21
90,001 and above (per 1,000 gal)	\$3.35	\$3.35

Residential Water - No Access to Secondary/PI - South of State Street

Base Fee (Includes 5,000 gal)	\$27.64	\$27.64
5,001 to 10,000 gal (per 1,000 gal)	\$3.35	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$3.64	\$3.64
15,001 to 50,000 gal (per 1,000 gal)	\$3.91	\$3.91
50,001 to 100,000 gal (per 1,000 gal)	\$4.19	\$4.19
100,001 and above (per 1,000 gal)	\$4.46	\$4.46

Pressurized Irrigation

Residential Rates		
Under .50 Acre	\$44.21	\$44.21
.50 Acre to .99 Acre	\$52.78	\$52.78
1 Acre and Above	\$61.32	\$61.32
Additional Water Surcharge	\$0.00	\$0.00
Abatement Rate	80% of Standard Rate	80% of Standard Rate
Commercial Rates		
For commercial parcels in excess of 1.5 irrigable acres - including schools, churches, and		
Base Fee	\$61.32	\$61.32
Per Sq Ft ('000s)	\$0.000970	\$0.000970
- Area over 1.50 Acres		
Secondary Water Fines - Warning, 1st offense, 2nd offense	\$0/\$50/\$200	\$0/\$50/\$200

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026 Res/Non Res
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UTILITIES CONTINUED

Storm Drain

Monthly Fee per ESU	\$23.71	\$23.71
Base Fee (Abatement Rate)	\$18.97	\$18.97
MS4 LID Residential Development Fee (per cubic ft of retained volume)	\$8.67	\$8.67

Sewer

Monthly Base Fee	\$18.59	\$18.59
Monthly TSSD Base Fee (effective 4/14/2026)	\$13.00	\$16.56
Base Fee (Abatement Rate)	\$14.87	\$14.87
Usage (per 1,000 gal)	\$4.60	\$4.60
Inoperable Water Meter - 1/2 TSSD Consumption Service Charge	\$6.96	\$6.96

Solid Waste

Garbage - 1st Can	\$14.08	\$14.08
Garbage - Additional Can	\$10.68	\$10.68
Recycling	\$8.04	\$8.04

Shutoff/Connection Fees

New Connection Fee per Unit	\$40.00	\$45.00
Unlawful Opening of Meter Box	\$150.00	\$150.00
Late Penalty	\$15.00	\$15.00
Employee Dispatch Fee	\$25.00	\$30.00
Reconnection Fee	\$65.00	\$65.00
After Hours Service Restoration Fee (Reconnection Fee is independent)	\$100.00	\$120.00
Remote Shut-off Meter Replacement	\$300.00	\$300.00

Drought Relief

Temporary Fee	\$0.00	\$0.00
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Utility Transportation Fee

Residential	\$6.76	\$6.76
Residential (Abatement Rate)	\$5.41	\$5.41
Commercial - Tier 1	\$33.02	\$33.02
Commercial-Tier 2	\$188.84	\$188.84

RESOLUTION NO. 2026-032

A RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, PRESENTING AND ADOPTING A PROPERTY TAX IMPACT STATEMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027, AND PROVIDES FOR AN EFFECTIVE DATE.

WHEREAS, as required by State law, each municipality prepare and consider an interim budget prior to adoption of a final budget; and

WHEREAS, as the interim budget includes a property tax rate increase, necessitating compliance with applicable Truth-in Taxation notice and disclosure requirements, required by State law, a Property Tax Impact Statement was prepared and submitted to the Pleasant Grove City Council for the tentative budget by the first council meeting in May 2026. An updated Property Tax Impact Statement was prepared and submitted to the Pleasant Grove City Council for the interim budget on June 22, 2026.

WHEREAS, the Finance Director read the statement Exhibit “A” during the public meeting; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of Pleasant Grove City, Utah County, State of Utah, hereby adopts the updated Property Tax Impact Schedule for the proposed property tax rate increase associated with the Fiscal Year 2026-2027 tentative budget, as prepared and presented in accordance with the requirements of Utah Code 59-2-942, as amended by HB 236 – Truth in Taxation Amendments. The Property Tax Impact Schedule sets forth the estimated impact of the proposed property tax rate increase on residential and commercial properties and is incorporated herein by references as part of the City’s Truth-in-Taxation process.

PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH, this 22nd day of June, 2026.

Eric Jensen, Mayor

ATTEST:

(SEAL)

Wendy Thorpe
City Recorder

ROLL CALL

VOTING	YES	NO
Mayor Eric Jensen (votes only in case of tie)		
Dianna Andersen (Council Member)		
Steve Rogers (Council Member)		
Dustin Phillips (Council Member)		
Cyd LeMone (Council Member)		
Todd Williams (Council Member)		

Resolution No. _____

Date Approved/Continued/Denied: _____

Motion by:

Seconded by:

Wendy Thorpe
City Recorder

**Proposed Property Tax Impact Schedule
Tentative Budget July 1, 2026 - June 30, 2027**

Pleasant Grove City will consider an increase to its property tax rates from .0009380 to .001020 to generate an additional \$ 365,667. The following information is intended to provide decisions makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

Pleasant Grove City's Current Property Tax Rate	0.000938
Pleasant Grove City's Current Property Tax Revenue	\$4,178,247
Proposed Revenue with Tax Change	\$4,543,914
New Property Tax Revenue to Pleasant Grove City	\$365,667
 Estimated Increase to Pleasant Grove City's Property Tax Revenue	 8.75%
 Estimated Annual Increase to a primary residence of \$601,623	 \$27.16
Estimated Annual Increase to a commercial valued at \$601,623	\$49.38

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Police	\$6,541,602	\$6,387,935	\$153,667

Impact of Tax Increase - The Police Department will hire one new police officer, and provide funding for reserve and retention.
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Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Fire	\$3,722,747	\$3,510,747	\$212,000

Impact of Tax Increase - The Fire Department will hire two new fire fighters and provide funding for outfitting.

Total General Fund Change	\$365,667
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RESOLUTION NO. 2026-033

A RESOLUTION AUTHORIZING AN EMPLOYER PICK-UP OF EMPLOYEE RETIREMENT CONTRIBUTIONS FOR CITY EMPLOYEES PARTICIPATING IN THE TIER 2 PUBLIC SAFETY AND FIREFIGHTERS' RETIREMENT SYSTEMS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Pleasant Grove City participates in a Utah Retirement System contributory retirement system; and

WHEREAS, it is in the public interest to provide benefits authorized by Utah State Law for the public safety personnel of the City; and

WHEREAS, it is the intent of the City Council to approve and authorize an employer paid pick-up of required employee contributions for those city employees participating in the Tier 2 Public Safety and Firefighters' Retirement System, in the amount of:

Tier 2 Public Safety Utah Retirement System (URS) is 5.98% (representing a 1.25% increase).

Tier 2 Firefighters Utah Retirement System (URS) is 5.98% (representing a 1.25% increase).

NOW, THEREFORE, BE IT RESOLVED by the City Council of Pleasant Grove City as follows:

SECTION 1.

The Mayor is authorized to undertake all of the necessary actions to make this employer pick-up election allowed under Section 414 of the Internal Revenue Code and by the Utah Retirement System under the laws and regulations of the Utah Retirement System.

SECTION 2.

The provisions of this Resolution shall take effect immediately.

PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH, this 22nd day of June 2026.

Eric Jensen, Mayor

(SEAL)

ATTEST:

Wendy Thorpe, CMC
City Recorder

Motion: Council Member _____

Second: Council Member _____

<u>ROLL CALL</u>	<u>Yes</u>	<u>No</u>	<u>Absent</u>
Mayor Eric Jensen	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____
Dustin Phillips	_____	_____	_____

Utah Retirement Systems

Final Tier 2 Retirement Contribution Rates as a Percentage of Salary and Wages

Fiscal Year July 1, 2026 - June 30, 2027

	Final Tier 2 Hybrid Retirement System							Final Tier 2 Defined Contribution Plan								
	(1) Employee Tier 2 DB Rate	(2) Employer Hybrid Plan DB Plan Rate	(3) Employer Hybrid Plan DC Plan Rate	(4) Death Benefit*	(5) Tier I Amortization %	(6) Total Employer Rate (2) + (3) + (4) + (5)	(7) Total Required Contribution (1) + (6)	Employee Increase (Decrease) From Prior Year	Employer Increase (Decrease) From Prior Year	(1) Employee Tier 2 Rate	(2) Employer Tier 2 Rate	(3) Death Benefit*	(4) Tier I Amortization %	(5) Total Required Contribution (1)+(2)+(3)+(4)	Employee Increase (Decrease) From Prior Year	Employer Increase (Decrease) From Prior Year
Public Employees																
Contributory Retirement System																
11- Local Government	1.30	10.00	0.00	0.08	4.87	14.95	16.25	0.49	(1.00)	0.00	10.00	0.08	4.87	14.95	0.00	(1.00)
Public Employees																
Noncontributory Retirement System																
15- Local Government	1.30	10.00	0.00	0.08	3.11	13.19	14.49	0.49	(1.00)	0.00	10.00	0.08	3.11	13.19	0.00	(1.00)
16- State and School	1.30	10.00	0.00	0.08	8.94	19.02	20.32	0.49	0.00	0.00	10.00	0.08	8.94	19.02	0.00	0.00
18- Higher Education	1.30	10.00	0.00	0.08	9.94	20.02	21.32	0.49	0.00	0.00	10.00	0.08	9.94	20.02	0.00	0.00
Public Safety																
Contributory Retirement System																
23- Other Division A (2.5% COLA)	5.98	14.00	0.00	0.08	10.77	24.85	30.83	1.25	(0.50)	0.00	14.00	0.08	10.77	24.85	0.00	(0.50)
Public Safety																
Noncontributory Retirement System																
42- State	5.98	14.00	0.00	0.08	16.96	31.04	37.02	1.25	(0.50)	0.00	14.00	0.08	16.96	31.04	0.00	(0.50)
43- Other Division A (2.5% COLA)	5.98	14.00	0.00	0.08	10.25	24.33	30.31	1.25	(0.50)	0.00	14.00	0.08	10.25	24.33	0.00	(0.50)
75- Other Division A (4.0% COLA)	5.98	14.00	0.00	0.08	11.41	25.49	31.47	1.25	(0.50)	0.00	14.00	0.08	11.41	25.49	0.00	(0.50)
44- Salt Lake City	5.98	14.00	0.00	0.08	24.20	38.28	44.26	1.25	0.00	0.00	14.00	0.08	24.20	38.28	0.00	0.00
45- Ogden	5.98	14.00	0.00	0.08	26.30	40.38	46.36	1.25	0.00	0.00	14.00	0.08	26.30	40.38	0.00	0.00
46- Provo	5.98	14.00	0.00	0.08	19.61	33.69	39.67	1.25	0.00	0.00	14.00	0.08	19.61	33.69	0.00	0.00
47- Logan	5.98	14.00	0.00	0.08	17.87	31.95	37.93	1.25	(0.50)	0.00	14.00	0.08	17.87	31.95	0.00	(0.50)
48- Bountiful	5.98	14.00	0.00	0.08	26.89	40.97	46.95	1.25	0.00	0.00	14.00	0.08	26.89	40.97	0.00	0.00
49- Other Division B (2.5% COLA)	5.98	14.00	0.00	0.08	9.95	24.03	30.01	1.25	0.00	0.00	14.00	0.08	9.95	24.03	0.00	0.00
76- Other Division B (4.0% COLA)	5.98	14.00	0.00	0.08	10.94	25.02	31.00	1.25	(2.00)	0.00	14.00	0.08	10.94	25.02	0.00	(2.00)
Firefighters' Retirement System																
31- Division A**	5.98	14.00	0.00	0.08	0.00	14.08	20.06	1.25	0.00	0.00	14.00	0.08	0.00	14.08	0.00	0.00
32- Division B**	5.98	14.00	0.00	0.08	0.00	14.08	20.06	1.25	0.00	0.00	14.00	0.08	0.00	14.08	0.00	0.00

* Employer paid active member death benefit (75% of salary) per Utah Code Section 49-22-501 and 49-23-501.

** For Firefighters, the fire insurance premium offset was applied first to the amortization charge, leaving no amount owed to Tier 1 by employers for Tier 2 Firefighters

RESOLUTION NO. 2026 – 034

A RESOLUTION OF THE GOVERNING BODY OF PLEASANT GROVE CITY AUTHORIZING THE MAYOR TO SIGN AN INTERLOCAL COOPERATIVE AGREEMENT BETWEEN UTAH COUNTY AND PLEASANT GROVE CITY FOR THE PLEASANT GROVE CENTER STREET 600 WEST INTERSECTION IMPROVEMENTS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Utah Interlocal Co-operation Act, Title 11, Chapter 13, Utah Code Annotated (1953), as amended, permits local governmental units including cities, counties, inter-local agencies and political subdivisions of the State of Utah to make the most efficient use of their powers by enabling them to cooperate with other public entities on the basis of mutual advantage and to exercise joint cooperative action for the benefit of their respective citizens; and

WHEREAS, pursuant to the Act, the parties desire to work together through joint and cooperative action that will benefit the residents of Pleasant Grove City and County and,

WHEREAS, the parties to this Agreement are public agencies as defined in the Act; and

WHEREAS, the Program Manager and the Project Sponsor desire to facilitate the construction of a road project known as Pleasant Grove Center Street 600 West Intersection Improvements (**Approved Project**) which consists of the reconstruction, reconfiguration, and improvements of the Center Street 600 West intersection and approaching roadways; and

WHEREAS, the Program Manager and the Project Sponsor held duly noticed public meetings wherein this Agreement was considered and an Authorizing Resolution was presented for approval by the respective legislative bodies.

NOW THEREFORE, BE IT RESOLVED by the City Council of Pleasant Grove, Utah as follows:

SECTION 1.

The Mayor is hereby authorized to sign the Interlocal Cooperation Agreement between Utah County and Pleasant Grove City for the Pleasant Grove Center Street and 600 West Improvements which is attached hereto as Exhibit A.

SECTION 2:

This Resolution shall take effect immediately.

PASSED AND APPROVED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH, this 22nd day of June, 2026.

Eric Jensen, Mayor

ATTEST:

(SEAL)

Wendy Thorpe, CMC
City Recorder

Motion: Council Member _____

Second: Council Member _____

<u>ROLL CALL</u>	<u>Yes</u>	<u>No</u>	<u>Absent</u>
Mayor Eric Jensen	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____
Dustin Phillips	_____	_____	_____

INTER-LOCAL COOPERATION AGREEMENT

between

**UTAH COUNTY and
PLEASANT GROVE CITY**

For A Project Known As

**PLEASANT GROVE CENTER STREET 600 WEST INTERSECTION
IMPROVEMENTS**

THIS AGREEMENT, made and entered into this ____ day of June 2026, by and between **UTAH COUNTY (Program Manager)**, a political subdivision of the State of Utah, with principle offices located at 100 East Center ST, Suite 2300, Provo, Utah 84606 and **PLEASANT GROVE CITY (Project Sponsor)**, a political subdivision of the State of Utah, with principle offices located at 70 South 100 East, Pleasant Grove, Utah 84062.

RECITALS:

WHEREAS, the Utah Interlocal Co-operation Act, Title 11, Chapter 13, Utah Code Annotated (1953), as amended, permits local governmental units including cities, counties, inter-local agencies and political subdivisions of the State of Utah to make the most efficient use of their powers by enabling them to cooperate with other public entities on the basis of mutual advantage and to exercise joint cooperative action for the benefit of their respective citizens; and

WHEREAS, the Program Manager and the Project Sponsor desire to facilitate the construction of a road project known as Pleasant Grove Center Street 600 West Intersection Improvements (**Approved Project**) which consists of the reconstruction, reconfiguration, and improvements of the Center Street 600 West intersection and approaching roadways ; and

WHEREAS, the Program Manager and the Project Sponsor held duly noticed public meetings wherein this Agreement was considered and an Authorizing Resolution was presented for approval by the respective legislative bodies.

NOW THEREFORE, in consideration of the covenants and agreements contained herein and other valuable consideration, the sufficiency of which is hereby acknowledged, the Program Manager and the Project Sponsor hereby agree as follows:

Section 1. PURPOSES.

This Agreement has been established and entered into between the Program Manager and the Project Sponsor for the purpose of outlining the respective rights and responsibilities of the Program Manager and the Project Sponsor in the construction of the Approved Project.

Section 2. ADMINISTRATION OF AGREEMENT.

The parties hereto agree that, pursuant to Section 11-13-207, Utah Code Annotated, 1953 as amended, the Utah County Public Works Director shall act as the administrator responsible for the administration of this Agreement. The parties further agree that this Agreement does not anticipate nor provide for any organizational changes in the parties. The administrator agrees to keep all books and records in such form and manner as the Utah County Auditor shall specify and further agrees that said books shall be open for examination by the parties hereto at all reasonable times.

Section 3. MULTIPLE JURISDICTIONS.

If a project is within multiple jurisdictions and/or agencies, one jurisdiction or agency will enter in to this interlocal agreement and interface with the Program Manager as the Project Sponsor. Multiple jurisdictions and/or agencies interactions will be outlined within a separate interlocal agreement between said jurisdictions and/or agencies. This agreement shall be referenced in this agreement as an Exhibit.

Section 4. EFFECTIVE DATE; DURATION.

This Agreement shall become effective and shall enter into force within the meaning of the Interlocal Cooperation Act, upon the submission of this Agreement to, and the approval and execution hereof by the governing bodies of the Program Manager and the Project Sponsor. The term of this Agreement shall be from the date of execution hereof until the terms and obligations identified herein are completed, but in no event, longer than 5 years from the execution date.

Section 5. NO SEPARATE LEGAL ENTITY.

The Program Manager and the Project Sponsor do not contemplate nor intend to establish a separate legal or administrative entity under the terms of this Agreement.

Section 6. TERMS.

- 1) **Project Scope** – reconstruction, reconfiguration, and improvements of the Center Street 600 West intersection and approaching roadways including widening and signals.
- 2) **Procurement** - The Project Sponsor will designate a qualified project engineer from its staff or hire a project engineer from the Project Sponsors consultant pool or the prequalified UDOT pool, who will be responsible for project delivery. The Project Sponsor shall follow Utah State Code Section 63G-6a-101 or its own procurement/purchasing policy. Different project engineers can be designated or hired for different phases of the project.
- 3) **Project Development** - The Project Sponsor and the designated project engineer, will design, acquire the necessary rights-of-way (ROW), bid out, and manage the construction of the Approved Project.
 - a) **Design Standard** - The design and construction of the Approved Project will meet or exceed Pleasant Grove City standards.
 - b) **Environmental Work** - The Project Sponsor will acquire the appropriate clearances and permits through the design process. The Project Sponsor can follow their own adopted environmental process, or follow the Recommended Environmental Guidance / Mountainland & Utah County Programmed Projects document (including designating with the Program Manager the type of environmental work to be completed), or any other stricter environmental process under local or federal law. The Project Sponsor must follow any National Environmental Policy Act (NEPA) requirements required (Endangered Species Act, Clean Water Act, etc.), and any other local or government agency requirements for the Approved Project.
 - c) **Design Work** - The Project Sponsor will involve the Program Manager at the following design milestones:
 - (1) Kickoff Meeting;

- (2) 30% Scope and Schedule Review;
 - (3) 60% On Site Plan Review; and
 - (4) 90% Plans, Specifications and Estimate.
- d) **Final Design Approval** - Once project design is completed, the Project Sponsor will review the final design with the Program Manager. The construction phase will not proceed unless both parties agree that the project is ready.
- e) **ROW Acquisition** - The Project Sponsor will be responsible to acquire all necessary ROW adhering to state and local laws. The Project Sponsor can follow their own adopted ROW acquisition process or follow the Recommended Right of Way Acquisition Guidance / Mountainland & Utah County Programmed Projects guidance document, or as required by Utah law.
- f) **Construction Advertising** - To advertise construction, the Project Sponsor shall follow Utah State Code Section 63G-6a-101 or its own procurement/purchasing policy. All construction bids will include a 10% construction contingency. The Project Sponsor will provide a copy of the advertisement and the notice of award to the Program Manager.
- 4) **Project Signage/Contact Info** - It is recommended that the Project Sponsor install signage informing the public of the following:
- a) Project name.
 - b) Project description.
 - c) Start and completion dates (general).
 - d) Contact name, phone number, website address, email.
 - e) Use the sentence "This project funded with Mountainland Transportation Funding".
 - f) List project sponsors and their logos (Project Sponsor, Mountainland, Utah County).
 - g) Generally, one sign at each access point to the project shall be installed.
 - h) Signs should be at least 4' x 6', or large enough for passing motorists to read.
 - i) Signs should be installed prior to construction and stay in place through construction.
- 5) **Construction Process** - The Project Sponsor will manage the construction process. The Project Sponsor will notify the Program Manager of any changes that affect the scope of the project or costs that exceed the construction contingency.

- 6) **Project Completion** - Program Manager staff will be notified and allowed to attend the final inspection of the completed project.
- 7) **Project Hold** - The Program Manager has the authority to place a project on hold at any time during the project development process or withhold reimbursement of invoices during the construction process if the Program Manager deems that the Approved Project is not within the Approved Project scope or budget. The Program Manager shall notify the Project Sponsor of the hold in writing and will work with the Project Sponsor to rectify the issues promptly. If the Project Sponsor and Program Manager cannot bring the Approved Project back into scope or if additional funding is needed above what the Program Manager or the Project Sponsor can provide, the issues will be brought to the Mountainland TAC committee and MPO Board for their review, recommendations, resolutions, and approvals.
- 8) **Total Project Cost** - Both the Program Manager and Project Sponsor acknowledge that the Approved Project has been authorized by the Mountainland MPO Board (Utah County Commission must also approve if county funds are used) to be funded at an amount not to exceed \$11,067,000.00 (Total Project Cost) for the direct costs of the Approved Project.
 - a) **Matching Funds** - The Project Sponsor is required to pay a match or portion of the Total Project Cost. This amount is 6.77% of the Total Project Cost. The use of Project Sponsor equipment and/or Project Sponsor employee time for the project shall not be reimbursable, but can be claimed by the Project Sponsor as a soft match toward the required 6.77% matching funds required from the Project Sponsor. The Project Sponsor is required to pay the difference between the required match and the value of the soft match, if any.
 - b) **Multi-Year Funding** - Some projects require funding across multiple fiscal years. Reimbursement for Approved Project activities can only be made up to the available amount identified in a single fiscal year. Any balance from a prior year where available funds have not been expended for the Approved Project are then advanced to the next fiscal year and are added to the funds available that fiscal year. Fiscal year for County Transportation Sales Tax Funds starts on January 1st. The Approved Project has \$11,067,000.00 beginning in 2028.
 - c) **Funding Availability** - County Transportation Sales Tax funds are generally available each January and are generated by sale tax revenue, which can fluctuate with the economy. MAG will not reimburse expenses on an Approved Project unless funding is made available by UDOT and Utah County. This could require the Approved Project to be placed on hold by the Program Manager or that the Project Sponsor advance their own funds

toward the Approved Project with reimbursement to be made by the Program Manager upon receipt of available funding from UDOT and/or Utah County.

- d) **Reimbursement** - The Project Sponsor, if desiring reimbursement for the direct costs of the Approved Project, will provide the Program Manager with one monthly itemized invoice detailing actual costs for the ROW acquisition, design, utility relocation, construction, or other approved elements of the project. Appropriate backup materials shall also be supplied by the Project Sponsor to the Program Manager without requiring separate inquiry. The Program Manager agrees to reimburse the Project Sponsor within 30 days of receiving acceptable itemized invoices establishing the validity of the direct costs of the Approved Project. The maximum amount of reimbursement from the Program Manager to the Project Sponsor for any fiscal year shall be the available funds actually received by the Program Manager for such fiscal year. The maximum amount of reimbursement from the Program Manager to the Project Sponsor for the entire cost of the Approved Project shall not exceed \$10,317,764.00 (Total Project Cost less Matching Funds). Any costs which exceed \$10,317,764.00 shall be the sole responsibility of the Project Sponsor. The Program Manager will review and approve monthly each itemized invoice and will reimburse the total invoice amount less the required matching funds.

- e) **Cost Overruns** - The Program Manager maintains a contingency account for cost overruns. The Project Sponsor may request additional funds above the approved Total Project Cost with supporting documentation demonstrating the need for additional funds. The Program Manager may approve up to 10% of the Total Project Cost up to a maximum of \$500,000. The MPO Board can approve higher amounts (Utah County Commission must also approve if county funds are used). The addition of these contingency funds would require a modification to this Agreement. If no additional funds are awarded or the Approved Project still requires additional funds, the Project Sponsor will be responsible to fund the overrun.

- f) **Surplus Funds** - Any surplus funds remaining after the completion of the Approved Project will be returned to the Utah County fund balance to be reallocated to other projects selected through the MPO project selection process. Note that Mountainland and Utah County selects and funds projects, not project sponsors. Surplus funds cannot be moved to a new project not already approved through the MPO project selection process. Any surplus funds paid by the Project Sponsor shall be returned to the Project Sponsor.

- 9) **Liability, Ownership and Maintenance of Approved Project** - The Project sponsor bears all liability through all stages of project development and construction. The Project Sponsor shall own and be responsible for maintenance, repair and replacement of the completed project.
- 10) **Inspection of Approved Project** - The Program Manager and its designees, upon reasonable notice, reserve the right to enter upon the Approved Project to inspect the same to verify compliance with this Agreement.
- 11) **Other Expenses** - Except as otherwise expressly stated herein, all expenses not identified as a part of the Approved Project or executed prior to the Agreement shall be the sole responsibility of the Project Sponsor.
- 12) **No Third-Party Rights** - The obligations of the parties set forth in this Agreement shall not create any rights in or obligations to any persons or parties other than to the Project Sponsor and Program Manager. This Agreement is not intended to nor shall it be construed to benefit any third party.
- 13) **Recitals** - The Recitals portion of this Agreement constitutes a part of this Agreement.

Section 7. FILING OF INTERLOCAL COOPERATION AGREEMENT.

Executed copies of this Agreement shall be placed on file with the official keeper of records of the Program Manager and the Project Sponsor and shall remain on file for public inspection during the term of this Agreement.

Section 8. AMENDMENTS.

- 1) **Amending this Agreement** - This Agreement may not be amended, changed, modified or altered except by an instrument in writing which shall be: (a) approved by Resolution of the governing body of each of the parties, (b) executed by a duly authorized official of each of the parties, and (c) filed in the official records of each party.
- 2) **Change Orders** - Changes can occur throughout a project. Changes that are outside the scope outlined in this contract must be amended as stated above. Minor changes and adjustments that fall within the original project scope can be addressed with a change order. A change order does not require amending this agreement. A change order is defined as that additional effort

necessary by reason of changed conditions which are radical, unforeseen, and completely beyond the control of the Project Sponsor. The Project Sponsor shall create the change order and keep records of them. Any additional costs incurred can be covered by the construction contingency or by added local funding and should be addressed in the change order. If additional costs are more than the construction contingency and available local funds, the Project Sponsor shall contact the Program Manager to review funding options.

Section 9. EXTRA WORK

Extra work shall be undertaken only when previously authorized in writing by the Program Manager and is defined as additional work which is neither shown nor defined in this Agreement. Extra work includes additional improvements adjacent to the Approved Project or in other locations that the Project Sponsor desires to complete as a package of projects. Extra work can be for utility projects, facilities that tie into the Approved Project, project betterments, or other work desired by the Project Sponsor. No costs incurred by extra work can be billed to the Approved Project. Any invoices submitted by the Project Sponsor shall clearly detail costs incurred by the Approved Project and list separately costs incurred by the extra work. This agreement shall be referenced in this agreement as an Exhibit.

Section 10. SEVERABILITY.

If any term or provision of this Agreement or the application thereof shall to any extent be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to circumstances other than those with respect to which it is invalid or unenforceable, shall not be affected thereby, and shall be enforced to the extent permitted by law. To the extent permitted by applicable law, the parties hereby waive any provision of law, which would render any of the terms of this Agreement unenforceable.

Section 11. GOVERNING LAW.

All questions with respect to the construction of this Agreement, and the rights and liability of the parties hereto, shall be governed by the laws of the State of Utah.

Section 12. INDEMNIFICATION.

The Project Sponsor shall indemnify and hold the Program Manager harmless from any and all claims of liability for any injury or damage to any person or property whatsoever occurring in, on or about the Approved Project or any part thereof. The Project Sponsor shall further indemnify and hold the Program Manager harmless from and against any and all claims arising from any breach or default in the performance of any obligation on the Project Sponsor's part to be performed under the terms of this Agreement, or arising from any act or negligence of the Project Sponsor, or any of the Project Sponsor's agents, employees, contractors, subcontractors, or invitees and from and against all costs, reasonable attorney's fees, expenses and liabilities incurred in the defense of any such claim or any action or proceeding brought thereon. Both the Project Sponsor and Program Manager agree that the terms of this Agreement are subject to, and not a waiver of, the protections, immunities and liability limits of the Governmental Immunity Act, U.C.A. 63G-1-101, et. seq. The Project Sponsor's obligations under this provision shall survive the expiration or other termination of this Agreement.

Section 13. ENTIRE AGREEMENT

This Agreement shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.

IN WITNESS WHEREOF, the parties have signed and executed this Agreement, after resolutions duly and lawfully passed, on the dates listed below:

UTAH COUNTY

Authorized and passed on this ____ day of June 2026,

**BOARD OF COUNTY COMMISSIONERS,
UTAH COUNTY, UTAH**

SKYLER BELTRAN, Chair

ATTEST:
AARON R. DAVIDSON
Utah County Clerk

By: _____
Deputy

APPROVED AS TO FORM AND LEGALITY:
JEFFREY S. GRAY
Utah County Attorney

By: _____
Deputy County Attorney

PLEASANT GROVE CITY

Authorized and passed on this ____ day of June 2026,

PLEASANT GROVE CITY
UTAH COUNTY, UTAH

Mayor

ATTEST:

City Recorder

REVIEWED AS TO FORM AND
COMPATIBILITY WITH APPLICABLE
LAW:

By: _____
City Attorney

RESOLUTION NO. 2026-035

A RESOLUTION TO AUTHORIZE THE MAYOR TO SIGN AN AGREEMENT BETWEEN MOUNTAINLAND ASSOCIATION OF GOVERNMENTS (MAG) AND PLEASANT GROVE CITY FOR CONGREGATE MEALS AND SERVICES FOR FISCAL YEAR 2027.

WHEREAS, pursuant to the provisions of the Interlocal Cooperation Act, Title 11, Chapter 13, Subsection 101, et. seq., Utah Code Annotated, 1953, as amended, public agencies, including political subdivisions of the State of Utah as therein defined, are authorized to enter into written agreements with one another for joint or cooperative actions; and

WHEREAS, Mountainland Association of Governments (MAG) provides congregate meals and services to individuals who are sixty (60) years of age and older (including spouses of any ages of such individuals); and

WHEREAS, Pleasant Grove City wishes to enter into an agreement with (MAG) to provide these serves to our citizens as described above; and

WHEREAS, the Council finds that it is in the best interest of the citizens of Pleasant Grove City to authorize the Mayor to sign an agreement with MAG for congregate meals and services for individuals who are sixty (60) years of age and older.

NOW THEREFORE, be it resolved by the City Council of Pleasant Grove City, Utah County, Utah, as follows:

SECTION 1.

1. The Mayor hereby is authorized to sign an agreement with Mountainland Association of Governments (MAG) Aging and Family Services Department for congregate meals and services. Said agreement is attached hereto and incorporated herein as Exhibit "A."

SECTION 2.

This Resolution shall take effect upon its adoption by the City Council of Pleasant Grove.

ADOPTED by the City Council of Pleasant Grove City, Utah, this 22nd day of June, 2026.

Eric Jensen, Mayor

ATTEST:

(SEAL)

Wendy Thorpe, City Recorder

Motion: Council Member _____

Second: Council Member _____

<u>ROLL CALL</u>	<u>Yes</u>	<u>No</u>	<u>Absent</u>
Mayor Eric Jensen	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____
Dustin Phillips	_____	_____	_____



MAG

Expert Resources. Enriching Lives.

CONTRACT FOR SERVICES PROVIDED BY:

Pleasant Grove City

for

MAG's Meals on Wheels Congregate Meal Program

FISCAL YEAR 2027

(July 1, 2026 - June 30, 2027)



CONTRACT FOR SERVICES PROVIDED BY SENIOR CENTER

1. **CONTRACTING PARTIES:** This contract is between Mountainland Association of Governments, 586 East 800 North, Orem, Utah 84097, referred to as MAG, and Pleasant Grove City Corporation, 70 S 100 E, Pleasant Grove, UT, 84062, referred to as Contractor.
2. **PURPOSE AND SCOPE OF CONTRACT:** To provide access and nutrition services to individuals 60 years of age and older (including spouses of any age of such individuals) as described in Part II.
3. **CONTRACT PERIOD:** This contract is effective as of July 1, 2026 and terminates on June 30, 2027, unless terminated sooner in accordance with the terms and conditions of this contract.
4. **PART I:** General Provisions
5. **PART II:** Description of Services and Additional Conditions
6. **PART III:** Contract Costs, Billing, and Payment Information
7. **PART IV:** Provisions
8. **CONTRACTOR HAS NOT ALTERED THIS CONTRACT:** By signing this contract, the Contractor represents that neither it nor its employees or representatives have in any way altered the language or provisions in the contract and that this contract contains exactly the same provisions that appeared in this document and its attachments when MAG originally sent it to the Contractor.
9. **DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE BUT NOT ATTACHED:**
 - a. All documents specified in this contract and its attachments; MAG's Meals on Wheels Congregate Program Manual
 - b. All statutes, regulations, or governmental policies that apply to the Contractor or to the services performed under this contract, including any applicable laws relating to fair labor standards, the safety of the Contractor's employees and others, zoning, business permits, taxes, licenses, and incorporation or partnership. The Contractor acknowledges that it is responsible for familiarizing itself with these laws and procedures and complying with them.
10. **AUTHORITY OF PERSON SIGNING FOR THE CONTRACTOR:** The Contractor represents that the person who has signed this contract on behalf of the Contractor has full legal authority to bind the Contractor and to execute this contract.



PART I - GENERAL PROVISIONS

1. PROTECTION AGAINST LIABILITY- GOVERNMENTAL ENTITY:

- a. **Contractor and the Utah Governmental Immunity Act:** Consistent with the terms of the Governmental Immunity Act (Title 63, Chapter 30 of the Utah Code), the Contractor and MAG are each only responsible and liable for the wrongful or negligent acts which that party itself commits or which are committed by its agents, officials, or employees. Neither party waives any defenses otherwise available under the Governmental Immunity Act. If the Contractor has a Subcontractor, that Subcontractor shall comply with the insurance and indemnification requirements of this contract, unless the Subcontractor is also a Utah governmental entity, in which case this paragraph (a) shall apply.
- b. **Indemnification:** Regardless of the type of insurance required by this section, the Contractor and (where applicable, the Subcontractor) shall provide the following indemnification:

Indemnification by the Contractor and Subcontractor: The Contractor (and where applicable, the Subcontractor) shall defend, hold harmless and indemnify MAG and their respective employees, agents, volunteers and invitees from and against all claims resulting from Contractor's (and where applicable, Subcontractor's) negligent or wrongful conduct under this contract, but in no event shall the indemnification obligation of either party exceed the amount set forth in Section 63-30-34 of the Utah Governmental Immunity Act or any similar statute in effect when a judgment is entered. Personal injury or property damage shall have the same meaning as defined in the Utah Governmental Immunity Act. This contract shall not be construed with respect to third parties as a waiver of any governmental immunity to which a party to this contract is otherwise entitled. If the Subcontractor is a governmental entity of the State of Utah, this paragraph shall apply.

The Contractor shall provide MAG with a copy of its liability insurance, and shall add MAG as an additional named insured under such policy.

2. **WORKERS COMPENSATION ACT:** The Contractor and its Subcontractors shall comply with the Utah Workers Compensation Act (Title 34A, Chapter 2 of the Utah Code) which requires employers to provide Workers Compensation coverage for their employees.

The Contractor will provide MAG with a copy of the insurance as well as provide MAG with a copy of its Subcontractors' Workers Compensation Insurance.

3. **EMERGENCY MANAGEMENT AND BUSINESS CONTINUITY PLAN:** The Contractor shall use qualified personnel to perform all services in conformity with the requirements of this contract and generally recognized standards. The Contractor represents that it has developed an emergency management and business continuity plan that allows the Contractor to continue to operate critical functions or processes during or following an emergency, and the Contractor acknowledges that DHHS/MAG may rely upon this representation. The Contractor shall evaluate its emergency management and business continuity plan at least annually and shall modify that plan as appropriate.



4. **COMPLIANCE WITH LICENSING STANDARDS AND OTHER LAWS:** The Contractor represents that it currently meets all applicable licensing standards and other requirements of federal and state law, and all applicable ordinances of the city or county in which services or care is provided. The Contractor shall continue to comply with all such applicable standards, requirements and ordinances during the term of this contract, and if the Contractor fails to do so, MAG may terminate this contract immediately.
5. **COMPLIANCE WITH DHHS' PROVIDER CODE OF CONDUCT:** The Contractor shall follow and enforce Utah's Department of Health & Human Services (DHHS)' Provider Code of Conduct. The DHHS Provider Code of Conduct may be found at the following website: <https://public.powerdms.com/UTAHDHHS/tree/documents/1320951>
6. **RESTRICTIONS ON CONFLICTS OF INTEREST:** The purpose of this Section is to assure that the goods and services provided to MAG under this contract afford MAG a commercially reasonable level of quality and cost. These provisions prohibit Contractors and anyone acting on their behalf from using their employment with the State of Utah or MAG or their relationship with others, including potential Subcontractors, to enter into any transaction or arrangement that is improper or gives the appearance of being improper because of that person's State or MAG's employment or relationship with a third party.
7. **MONITORING AND REPORTING REQUIREMENTS FOR CONFLICT OF INTEREST:**
 - a. The Contractor certifies by signing this contract that the goods to be provided are of a commercially reasonable level of quality and cost and the Contractor's employment of relationship with MAG, the State of Utah, or anyone else is not improper or gives the appearance of being improper.
 - b. Give MAG a Disclosure Form that identifies any existing and new conflicts of interest that relate to this contract and are worth \$2,000.00 or more, and then obtain prior approval from MAG before entering into transactions or decisions involving these conflicts of interest.
8. **RECORD-KEEPING AND REPORTING REQUIREMENTS:** The Contractor shall retain all records related to this contract in accordance with the Utah Government Records Access and Management Act ("GRAMA": Title 63, Chapter 2 of the Utah Code). The Contractor shall maintain or shall supervise the maintenance of all records necessary for the proper and efficient operation of the programs covered by this contract, including records relating to applications, determination of clients' eligibility (if applicable), the provision of services and administrative costs, and any other records, such as statistical and fiscal records, necessary for complying with the reporting and accountability requirements of this contract.
9. **RETENTION AND DESTRUCTION OF RECORDS RELATED TO THIS CONTRACT:** The Contractor shall retain all records related to this contract for a four-year period and destroy.
 - a. **Access Rights to Contract-Related Records:** The Contractor acknowledges that DHHS/MAG reserves the right to inspect all records relating to this contract, and the Contractor shall not do anything to limit or interfere with DHHS/MAG's access rights, except as expressly provided by law. Physical security measures must be made to maintain confidentiality of records, such as a locked cabinet and only accessible by authorized personnel.



- b. **Disclosure of Record:** Disclosure of records is subject to federal law or other provisions of state law. Records requests for information pertaining to the contract or documentation must comply with Utah Code 63G-2-107. DHHS/MAG and the Contractor acknowledge, however, that entities other than DHHS/MAG may also have access rights to the records, especially if those entities provided part of the funding for the programs or services covered by this contract.
- c. **Retention of Records:** The Contractor shall not destroy or relocate any records relating to this contract or the services provided under this contract for the four-year period as defined in subsections (a) and (b) of this Paragraph ("Retention and Destruction of Records Related to This Contract". Digital copies of the record may be sufficient for records retention with approval from MAG Aging GRAMA Officer with prior written consent. MAG may require the Contractor to provide MAG with photocopies of the records, and the Contractor shall pay for the costs of photocopying the records, or the Contractor shall deliver the originals to MAG at the Contractor's own expense.
- d. **Method for Destruction of Client Records:** If the Contractor maintains any client records under this contract, and if this contract or MAG retention schedule indicates that such client records are to be destroyed after a certain period of time, the Contractor shall shred or burn the records to protect client confidentiality. In the case of electronic records, the Contractor shall use a technique of destroying the records that adequately prevents unauthorized persons from reading or accessing the records. If the Contractor is unsure whether a particular technique will adequately destroy the electronic records, the Contractor shall consult with MAG and its technical specialists before using that technique.
- e. **Breach Notification:** The Contractor shall promptly notify MAG within 24 hours of any verified or suspected breach of data security, unauthorized disclosure, or misuse of the MAG data, as defined by federal and state law. Further, if it is unclear whether an event may be considered a breach, unauthorized disclosure, or misuse of data as defined in the contract, the Contractor shall err on the side of caution and disclose the event to MAG. The Contractor shall fully cooperate with MAG during the investigation and mitigation of the breach and shall provide MAG with all relevant details regarding the breach, including the nature of the breach, the data affected, the potential consequences, and any remedial actions taken or proposed to address the breach. The Contractor is obligated to get MAG approval before circulating a notice of breach to the impacted individuals or regulatory bodies.

A breach is typically defined as: the loss of control, compromise, unauthorized disclosure, unauthorized acquisition, or any similar occurrence where: a person other than an authorized user accesses or potentially accesses regulated data such as personally identifiable information, personal information or personal data, or an authorized user accesses such data for another than authorized purpose.

- 10. **GENERAL ACCESS TO THE CONTRACTOR'S RECORDS:** The Contractor shall provide DHHS/MAG with ready access to any records produced or received by the Contractor in connection with the services or programs provided under this contract unless such access is expressly prohibited by state or federal law. The Contractor acknowledges that some of its records, including this contract, may be available to the public and to the Contractor's clients pursuant to GRAMA and other state and federal laws. Therefore, upon receiving a request for records or information from



any individual or entity other than DHHS/MAG, the Contractor shall immediately notify MAG about the request. Except as otherwise directed by DHHS/MAG or authorized by this Paragraph (5), the Contractor's non-governmental Subcontractors and any Contractor or governmental Subcontractor that lacks expertise in responding to GRAMA requests shall consult with DHHS/MAG before responding to a record request to determine the appropriate response under this contract and federal and state laws, including GRAMA. In such circumstances, if the requested records come within the scope of GRAMA and if DHHS/MAG so requests, the Contractor shall deliver copies of the requested records to DHHS/MAG, and allow DHHS/MAG to respond directly to the records request.

11. **AUDITORS' AND MONITORS' ACCESS TO THE CONTRACTOR'S RECORDS:** Upon request, the Contractor shall allow independent, state and federal auditors or contract reviewers to have access to any records related to this contract, including all financial records (such as accounting records and supporting documentation) and Annual Health Department Reports for audit review and inspection.
12. **MONITORING OF CONTRACTOR'S PERFORMANCE:** MAG shall have the right to monitor the Contractor's performance of all services under this contract. Monitoring of the Contractor's performance shall be at the complete discretion of MAG, who will rely on the criteria set forth in this contract. Performance monitoring may include both announced and unannounced visits. Notwithstanding this provision, Contractor retains the right to control the manner in which Contractor's work is performed.
13. **CONTRACT RENEGOTIATIONS OR MODIFICATIONS:** The parties may amend, modify or supplement this contract only by a written amendment signed by the parties and approved by MAG. The amendment shall be attached to the original signed copy of this contract. MAG shall not pay for any services provided by the Contractor unless such payments are specifically authorized by this contract or an approved written amendment to this contract.
14. **CONTRACT TERMINATION:**
 - a. **Right to Terminate Upon Thirty Days Notice:** Either party may terminate this contract, with or without cause, in advance of the Contract's expiration date by giving the other party at least thirty (30) days' written notice.
 - b. **Termination Due to Non-Availability of Funds:** MAG may terminate this agreement immediately in writing, in whole or in part, without penalty or further obligation, if anticipated funding from federal, state, local, or other sources is reduced, withdrawn, or otherwise becomes unavailable. MAG shall only be liable for payment for services satisfactorily rendered up to the effective date of termination.

Should funding become available again, MAG may, at its sole discretion, reinstate the contract under the original terms or negotiate new terms with the Vendor. Reinstatement shall require written agreement by both parties.
 - c. **Immediate Termination:** In addition, if the Contractor's violation of this contract creates or is likely to create a risk of harm to the clients served under this contract, or if any other provision of this contract (including any provision in the attachments) allows MAG to



terminate the contract immediately for a violation of that provision, MAG may terminate this contract immediately by notifying the Contractor in writing.

- d. **Cooperative Efforts to Protect the Clients:** If either party elects to terminate this contract, both parties will use their best efforts to provide uninterrupted client services.
 - e. **Processing Payments and Records Access After Termination:** Upon termination of the contract, the parties shall use the financial and accounting arrangements set forth in this contract to process the accounts and payments for any services that the Contractor rendered before the termination. In addition, the Contractor shall comply with the provisions of this contract relating to the Contractor's record-keeping responsibilities and shall ensure that the Contractor's staff properly maintains all records (including financial records and any client treatment records).
 - f. **Attorneys' Fees and Costs:** If either party seeks to enforce this contract upon a breach by the other party, or if one party seeks to defend itself against liability arising from the action or failure to act of the other party, the prevailing party shall receive from the unsuccessful party all court costs and its reasonable attorneys' fees, regardless of whether such fees are incurred in connection with litigation.
 - g. **Remedies for Contractor's Violation:** The Contractor acknowledges that if the Contractor violates the terms of this contract, MAG is entitled to avail itself of all available legal, equitable and statutory remedies, including monetary damages, injunctive relief and debarment as allowed by state and federal law.
15. **GRIEVANCE PROCEDURES:** The Contractor shall have a grievance procedure in place for collecting grievances as it relates to any participant of the program or Contractor Staff covered by this contract. Submission of grievances will be in writing and at a minimum include the individual's name, date of submission, date the grievance occurred, details pertinent to the grievance and contact information. Grievances against the Contractor Staff should be submitted to hr@magutah.gov or by mail "ATTN: HR". Grievances against program participants, services delivered, quality, etc. should be submitted to the Meals on Wheels Manager.
16. **REVIEW OF CONTRACTOR'S REPORTS AND BILLS:** All billings and reports submitted by the Contractor will be examined by MAG at their discretion.
17. **MAG'S MEALS ON WHEELS CONGREGATE PROGRAM MANUAL:** Contractor agrees to comply with policies and procedures outlined in the Guidebook for MAG's Meals on Wheels Congregate Program. Notwithstanding this provision, Contractor retains the right to control the manner in which Contractor's work is performed.
18. **LOBBYING:** If you are required to disclose lobbying activities and/or expenditures under 31 UCS Section 1352, complete a Disclosure of Lobbying Activities form, available upon request from MAG.
19. **CHANGE IN SENIOR CENTER DIRECTOR:** The Contractor shall notify MAG of the vacancy in the Center Director's position within 30 days of hiring.
20. **CITING MAG IN ADVERTISING:** In all written and oral discussions or advertising for the programs covered by this contract (including all brochures, flyers, informational materials, interviews and



talk shows), the Contractor shall acknowledge that MAG and the Department of Health and Human Services provided for the programs.

21. **TRAINING:** The Center staff shall attend and/or conduct training meetings as deemed necessary by MAG and/or the Center for the purposes of fulfilling this contract. Notwithstanding this provision, Contractor retains the right to control the manner in which Contractor's work is performed, including the hiring, training, disciplining, and compensating of Contractor's employees.
22. **REDUCTION OF MEALS:** MAG has the right to limit the number of meals based on funding availability. MAG must give the Contractor 30 days' notice for any daily meal limits. Any meals provided over the meal limit, established by MAG, will be expensed by the Contractor at 100%.
23. **CONTRACT EXTENSION:** In the event that this contract shall terminate or be likely to terminate prior to securing a new contract of service, MAG may extend the terms of this contract agreement for such a period as may be necessary to prevent disruption of senior meal services at Contractor's location.



PART II: DESCRIPTION OF SERVICES AND ADDITIONAL CONDITIONS

1. **COMPLIANCE WITH OLDER AMERICANS ACT:** Contractor will comply with all provisions of Public Law 89-73, Older Americans Act (OAA) of 1965 with all amendments thereto that have been passed into law, and with responsibilities of service providers required by Public Law 100-175, OAA Amendments, as specified hereafter, and shall:

- a. Provide MAG, the area agency, in a timely manner, with statistical and other information which the area agency requires in order to meet its planning coordination, evaluation and reporting requirements established by the State;
- b. Specify in the space immediately below how the provider intends to satisfy the service needs of older low income minority and older persons residing in rural areas:

- c. With the consent of the older person, or his or her representative, bring to the attention of appropriate officials for follow-up, conditions or circumstances which place the older person, or the household of the older person, in imminent danger;
 - d. Where feasible and appropriate make arrangements for the availability of services to older persons in weather related emergencies;
 - e. Assist participants in taking advantage of benefits under other programs;
 - f. Assure that all services funded hereunder are coordinated with other appropriate services in the community and that these services do not constitute an unnecessary duplication of services provided by other sources; and
 - g. Comply with all policies, procedures and/or directives addressing service providers and Subcontractors specified within the current MAG's Meals on Wheels Congregate Program Manual, and any additions, revisions or deletions thereto as notified by MAG.
 - h. Meals shall be served to Individuals 60 years of age and older (including spouses of any age of such individuals) with awareness of social and/or economic needs, targeting low-income minorities.
 - i. **Special Meal Considerations:** The Contractor agrees, whenever it is under contract to provide meal service to eligible older persons, that it will offer meals on the same basis as they are provided to elderly recipients; to the spouse of a qualifying, elderly recipient regardless of age; and to individuals with disabilities who reside with and accompany qualifying, elderly individuals, as stated in the OAA.
2. **SPECIFIC SERVICES:** Services shall be provided as specified below.



- a. **Meal Site Management:** The Contractor shall provide all activities that are connected to the overall management of the meals site, including, but not limited to, supervision of kitchen staff, preparation of the meal site, collection of contributions, and the serving of meals.
 - i. **Personnel Food Safety Certification Records:** As a condition of participation in the Senior Nutrition Program, the Contractor shall maintain current food handler permits or other required food safety certifications for all personnel assigned to food or meal service functions. The Contractor shall furnish copies of such permits and certifications to DHHS/MAG upon request and at any time required for monitoring, compliance review, audit, or regulatory inspection.
 - b. **Congregate Meal Preparation:** The Contractor shall provide one hot or other appropriate meal per day, which assures a minimum of one-third USRDA.
 - c. **Information and Assistance:** In order to identify clients and promote the usage of current aging services and benefits, the Contractor is required to provide a numerical record of each referral. Does not include mass media contacts, newsletters or other similar contacts. These numbers shall be submitted with monthly itemized billing for applicable reimbursement. Each referral shall be billable at **\$.75 per referral** up to the amount allotted to each senior center.
3. **FOCAL POINT OBLIGATION:** The Contractor agrees, whenever it has been designated by MAG in the approved area plan as a focal point as defined by the OAA or pursuant to Federal rules, that it will perform all focal point tasks for its designated community required by MAG, with special emphasis on establishing linkages with and coordinating in behalf of, the older residents of its community, all services available for such older persons.
4. **IMPOSITION OF FEES:** The Contractor will not impose any fees upon the client given services under this contract except as authorized by MAG.
5. **OPPORTUNITY FOR CONTRIBUTION:** Contractor shall (a) Provide each older person with an opportunity to contribute voluntarily to the cost of the service; (b) Protect the privacy of each older person with respect to his or her contributions; (c) Establish appropriate procedures to safeguard and account for all contributions; (d) Use all supportive services contributions only to expand the services provided under this part; and (e) Use all nutrition services contributions only to expand services as provided under section 307(a)(13)(C)(ii) of the OAA; and (f) Comply with MAG policies relative to settling and handling of suggested contribution amounts.
- Contractor may not deny any older person a service because the older person will not or cannot contribute to the cost of the service.
6. **PRIORITY OF SERVICE:** Priority for services will follow Utah State Guidelines. Please reference: R510-104-6. Eligibility for Nutrition and Nutrition Support Services.



PART III: CONTRACT COSTS, BILLING AND PAYMENT INFORMATION

1. **CONTRACTOR'S SPECIFICS:**

- a. Billing name and address of the Contractor:

Pleasant Grove City Corporation
70 South 100 East
Pleasant Grove, UT 84062

- b. Address/location where the services will be provided:

Pleasant Grove Jacob's Senior Center
242 West 200 South
Pleasant Grove, UT 84062

2. **CONTRACT PAYMENT:** MAG and the Contractor agree to the contracted amount **up to \$68,994.89** for Congregate Nutrition Services for each fiscal year upon receipt of itemized, monthly invoicing for authorized service activities provided. MAG will consider adjustments based on the balance of the contract and available revenues. The contractor shall provide an itemized statement of how these funds were used to support the senior meal program in a monthly report.
3. **METHOD AND SOURCE OF PAYMENTS TO THE CONTRACTOR:** The Contractor shall submit to MAG, on a monthly basis, an itemized billing for its authorized services, together with supporting documentation. It is the Contractor's responsibility to submit this documentation within thirty (30) days of month's end. Failure to do so may constitute a breach of contract.
4. **METHOD AND SOURCE OF PAYMENTS TO MAG:** The Contractor shall remit to MAG all contributions received per Part II, section 8 on a monthly basis. Expenses incurred over the contracted amount per Part III, section 2 table shall be reimbursed at a monthly rate. MAG will provide a quarterly report of documented expenses to date to the Contractor.
5. **BILLING DEADLINES:** The Contractor shall submit all billings and claims for services rendered during a given billing period within **FIVE (5) days** after the last date of that billing period. All final billings under a contract must be received within **FIVE (5) days** of termination of the contract, regardless of the billing period. If the Contractor fails to meet these deadlines, MAG may deny payment for such delayed billings or claims for services.

MAG's Fiscal Year is from July 1 through June 30. The Contractor shall submit all billings for services performed on or before June 30th of a given fiscal year no later than July 10th of the following fiscal year, regardless of the termination date of the contract. MAG may delay or deny payment for services performed in a given fiscal year if it receives the Contractor's billing for those services later than July 10th of the following fiscal year.

6. **LOCAL MATCH:** Contractors providing senior nutrition programs funded under the Older Americans Act, are required to report a local match. A local match may include county or



municipal funds, donated supplies, donated facility space (rent, utilities, etc), and volunteer services (when properly valued and documented). This amount is reported to MAG on a monthly basis.

7. **OVERPAYMENTS, AUDIT EXCEPTIONS AND DISALLOWANCES:** If MAG determines that MAG has overpaid the Contractor for services under this contract, the Contractor shall immediately refund such excess payments to MAG upon written request. Furthermore, MAG shall have the right to withhold any or all subsequent payments under this or other contracts with the Contractor until MAG fully recoups any overpayments made to the Contractor.
8. **PAYMENT WITHHOLDING:** MAG may withhold funds from the Contractor for contract non-compliance, failure to comply with MAG directives regarding the use of public funds, misuse of public funds or monies, or failure to comply with state and federal law or policy in the Contractor's subcontracts with private providers. If an audit finding or judicial determination is made that the Contractor or its Subcontractor misused public funds, MAG may also withhold funds otherwise allocated to the Contractor to cover the costs of any audits, attorney's fees and other expenses associated with reviewing the Contractor's or the Subcontractor's expenditure of public funds. MAG shall give the Contractor prior written notice that the payment(s) will be withheld. The notice shall specify the reasons for such withholding and the actions that the Contractor must take to bring about the release of any amounts withheld.



PART IV: PROVISIONS

1. Will give the awarding agency, MAG and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives (See 2 C.F.R. § 200.302 Financial Management and 2 C.F.R. § 200.303 Internal controls).
2. Will disclose in writing any potential conflict of interest to the Federal awarding agency or pass through entity in accordance with applicable Federal awarding agency policy (See 2 C.F.R. §200.112 Conflict of interest).
3. Will comply with all limitations imposed by annual appropriations acts.
4. Will comply with the U.S. Constitution, all Federal laws, and relevant Executive guidance in promoting the freedom of speech and religious liberty in the administration of federally-funded programs (See 2 C.F.R. § 200.300 Statutory and national policy requirements and 2 C.F.R. § 200.303 Internal controls).
5. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and public policies governing financial assistance awards and any Federal financial assistance project covered by this certification document, including but not limited to:
 - 5.1. Trafficking Victims Protection Act (TVPA) of 2000, as amended, 22 U.S.C. § 7104(g);
 - 5.2. Drug Free Workplace, 41 U.S.C. § 8103;
 - 5.3. Protection from Reprisal of Disclosure of Certain Information, 41 U.S.C. § 4712;
 - 5.4. National Environmental Policy Act of 1969, as amended, 42 U.S.C. § 4321 et seq.;
 - 5.5. Universal Identifier and System for Award Management, 2 C.F.R part 25;
 - 5.6. Reporting Subaward and Executive Compensation Information, 2 C.F.R. part 170;



- 5.7. OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Non-procurement), 2 C.F.R. part 180;
- 5.8. Civil Actions for False Claims Act, 31 U.S.C. § 3730;
- 5.9. False Claims Act, 31 U.S.C. § 3729, 18 U.S.C. §§ 287 and 1001;
- 5.10. Program Fraud and Civil Remedies Act, 31 U.S.C. § 3801 et seq.;
- 5.11. Lobbying Disclosure Act of 1995, 2 U.S.C. § 1601 et seq.;
- 5.12. Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d et seq.;
- 5.13. Title VIII of the Civil Rights Act of 1968, 42 U.S.C. § 3601 et seq.;
- 5.14. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. § 1681 et seq.;
- 5.15. Section 504 of the Rehabilitation Act of 1973, as amended, 42 U.S.C. § 794; and.
- 5.16. Age Discrimination Act of 1975, as amended, 42 U.S.C. § 6101 et seq.

**Pleasant Grove City
City Council Meeting Minutes
Work Session
Tuesday, May 5, 2026
4:30 p.m.**

Mayor: Eric Jensen

Council Members: Cyd LeMone
Dustin Phillips
Steve Rogers
Todd Williams

Staff Present: Scott Darrington, City Administrator
Wendy Thorpe, City Recorder
Denise Roy, Finance Director
David Packard, Human Resources Manager
Drew Engemann, Fire Chief
Keldon Brown, Police Chief
Daniel Cardenas, Community Development Director
Deon Giles, Parks Director
Sheri Britsch, Library Director
Megan Zollinger, Recreation Director
Andi Veenker, Recreation Department
Soad Sing, Administration Intern

Excused: Sierra Pierson, Assistant to the City Administrator
Christine Petersen, City Attorney
Dianna Andersen, Council Member
Neal Winterton, Public Works Director

The City Council and Staff met in the Community Room, 108 South 100 East, Pleasant Grove, Utah.

4:30 P.M. WORK SESSION

Mayor Eric Jensen called the Work Session to order at 4:31 p.m. and welcomed those present. He reminded the Council that there would be RDA and LBA meetings after the regular City Council meeting.

a. Pool Hours Adjustment Discussion – Director Zollinger.

Special Events Coordinator, Andi Veenker, reported that a service project would be held on May 21, 2026, where volunteers would place 1,630 flags on veterans' headstones in honor of Memorial Day. The City Council, Staff, and members of the community were invited to participate. The Memorial Day service would be held on Monday, May 25, and she asked that anyone planning to attend send

an RSVP. Pleasant Grove Youth were participating in an essay contest for the event, and the Council would choose a winner from the top three.

Coordinator Veenker presented the City Council with a frame and collectible tiles for America250 that would be used to encourage attendance in City special events like Follow the Flag, Strawberry Days, Heritage Festival, Veterans' Day and Memorial Day services, and the July 4 celebration at Cook Family Park. Residents could purchase the empty frame for \$12 and collect a free tile at each event, and the full frame would be released on July 4. Magnetic backs were also available for purchase. To her knowledge, no other city in the nation had a similar promotion.

Recreation Director, Megan Zollinger, reported that the pool will open soon. Staff reviewed overall operational costs and identified a savings opportunity regarding pool hours. It currently closes at 8:00 p.m., and the proposal was to close at 7:00 p.m. Between 1% and 4% of daily attendance occurs in that hour, but staffing costs are \$425 per hour. The adjustment would save \$27,000 in wages. Additionally, in August, the pool typically opens in the afternoon after school lets out, but those hours also have very low attendance. She proposed that the opening be moved to the evening, which would create an additional \$36,000 in savings. This would also change evening rental opportunities to two- or three-hour blocks only beginning at 7:00 p.m. The changes would allow the City to offer competitive wages while also cutting costs and potentially increasing rental revenue.

In response to a question raised by Council Member Wilding, Director Zollinger confirmed that rentals will always begin at 7:00 p.m. Council Member Williams stated that rentals may actually increase because 7:00 p.m. is a better time.

Council Member LeMone stated that it was the first time pool hours had been analyzed since she had been on the Council, and she was in favor of the change. It would benefit both the City and its employees.

Council Member Phillips asked how the 1% to 4% number was calculated and how many of those visitors had purchased a membership or arrived earlier and may be disappointed in being asked to leave at 7:00 p.m. Director Zollinger reported that Assistant Recreation Director, Shawn Whitaker, initially proposed the change and had run the numbers, and she would follow up with him regarding that question. However, the system only tracks when people arrive, not when they leave. They anticipated that a small number of people would be upset by the change, but it could be reevaluated if issues arose.

Council Member Williams asked for information on the number of people who arrive between 6:00 p.m. and 7:00 p.m. Mayor Jensen asked Director Zollinger to send the information to City Administrator, Scott Darrington, who would forward it to the City Council.

Council Member LeMone agreed that the hours could be adjusted if necessary and asked if the potential change could be advertised to provide residents with time to give feedback. Director Zollinger stated that it was already on the website, and they would also inform the public via social media. She would also follow up with specific numbers.

b. Budget Discussion.

Administrator Darrington reviewed the Truth-in-Taxation process.

- Property taxes in Utah are revenue-driven.
- Valuation increases do not result in higher taxes.
- Increases and decreases usually result in tax burden shifts.
- There is a natural downward bias in property taxes because inflation is purposely backed out. For cities to compensate for inflation, they must declare a tax increase.
- Primary residential properties receive a 45% tax break. Commercial properties are not eligible for an exemption.
- Most of the above facts were unlikely to change, as Truth-in-Taxation had been in effect for over 40 years.
- This process is fundamental to understanding public budgets in Utah.
- Despite all of the above, property tax is the most stable revenue source for local governments and is the tax over which local officials have the most control. The State controls the sales tax rate, but the City Council controls the property tax rate.

The baseline property tax rate is received each year by June 1. The rate either increases or decreases based on the assessed valuation of the City in aggregate. The value typically increases yearly, and as a result, the tax rate is reduced. If the value decreases, the rate increases. The amount of property tax revenue is constant regardless of changes in property value unless the Council chooses to increase taxes to receive more revenue, which requires a Truth-in-Taxation notice and public hearing. The only exception is new growth, which is authorized by the County and State. Pleasant Grove City had one tax increase in 2022 and any other increases to revenue are due to new growth. Growth had slowed and would eventually become a non-factor in the City.

Administrator Darrington reviewed an illustration of how the property tax rate works. The example showed 10 homes, each with a market value of \$181,000. After the 45% homestead exemption, each home will only pay taxes on \$100,000 of value. At a 1% tax rate, each property owner will pay \$1,000 in property tax, or \$10,000 total for the 10 homes.

In year two, the values double. The total tax value for all homes increases to \$200,000, but the tax rate is reduced to 0.5% to keep revenue neutral and the City still receives \$10,000.

In year three, different homes have different values. Individual home values may vary, but the City receives the same amount of revenue. In this example, the total value for all homes is \$2.27 million, \$1.225 million of which is taxable. The tax rate changes to 0.82%, and the City still receives \$10,000. In year four, new growth in the City brings in an additional \$1,200.

Pleasant Grove had only changed its tax rate once in the past 30 to 40 years. Property tax bills had increased due to other taxing entities. For example, Alpine School District had consistent increases because they did not receive sales tax revenue.

Administrator Darrington stated that purchasing power is lost over time if the tax rate is not changed. In his opinion, Truth-in-Taxation was created to make it difficult for cities to increase their property

tax rates, and it had worked. The public is very involved in the process, and cities are hesitant to go through the process so instead rely on sales tax or other revenue sources. However, sales tax growth had stabilized over the past two years, and many cities were holding Truth-in-Taxation hearings this year.

The Truth-in-Taxation process was implemented to ensure that residents know that the City Council is considering a property tax increase. Notice must now be provided at the first meeting in May. Previously, notice was provided in June after the certified tax rate was received from the county. Public feedback indicated that that was too late in the process, and in response the legislature now required earlier notice. The Business Session agenda included two discussion items and four resolutions related to the tax increase. The process was new, and Staff wanted to ensure that all bases were covered. If the City Council was considering a tax increase, they would need to pass all four resolutions. If they did not want to consider the tax increase, they could vote “no” and the matter would be concluded for the year.

Administrator Darrington reported that the City is required by law to adopt a Tentative Budget at its first May meeting, and the budget must include any contemplated tax increase. Council Member Rogers stated that his understanding of the new law was that the City must have a contingency plan. The Tentative Budget is passed with a property tax increase, but there is an understanding that if the property tax does not pass, a different budget will be available. Administrator Darrington stated that any time that the City Council discussed the budget between that meeting and its final adoption, a Property Tax Impact Statement must be read. When the Interim Budget is adopted in June, all items associated with the tax increase are pulled out of the budget and placed into an expense account. If the City Council decides against the tax increase, that account does not become part of the budget.

In the past, a budget would not be adopted until after the Truth-in-Taxation hearing, but that caused issues because cities essentially began spending the money prior to the hearing. Now, all items associated with the tax increase must be moved into the expense account, and the City must specifically state how the money will be spent. Staff had been clear about their requests, and the proposed Property Tax Impact Statement would include that information. The statement would be read by Finance Director, Denise Roy.

A resolution was also required to set the public Truth-in-Taxation hearing date of August 11, 2026. The hearing cannot be held on the same date as any other taxing entity on residents’ bills, including Alpine School District, Utah County, Central Utah Water Conservancy District, and North Utah Water Conservancy District. The Alpine School District hearing was scheduled for August 4, and most cities in Utah County were considering August 11. The resolution would set the date for Pleasant Grove.

Administrator Darrington indicated that it was the beginning of the process. If the City Council approved the resolutions, they would be stating that they will consider a tax increase. The next step was to educate the public on their intentions. The Council could halt the process at any time up to and including August 11. Residents were under the impression that the tax increase would be enacted at that meeting, but by law the earliest it could be enacted was August 11. He asked that the City Council adopt the resolutions so the process could begin.

Council Member Rogers asked if the Property Tax Impact Statement could be changed after adoption, as he was leery of the number and would be opposed to passing it if the rate could not be lowered. Administrator Darrington believes that the tax rate can be reduced but not increased. To his understanding, the City Council could reduce the amount up to and including August 11. Council Member LeMone wanted to hold the Truth-in-Taxation hearing with the most appealing number possible, not the highest number proposed. Administrator Darrington clarified that the Impact Statement could be changed to that effect.

Council Member Rogers stated that August 11 is not the only date the City Council can receive public input, and he wanted to solicit input throughout the entire three-month period. Administrator Darrington remarked that the legislative changes were made because the State wants there to be a three-month dialogue. Once the intention is made known, the Council can then engage with the public through surveys, open houses, etc. The idea is to educate residents and answer their questions. Council Member Rogers stated that all available forms of communication should be used, including adding a notice to water bills and having a link on the website for comments. He asked to discuss the matter further after hearing from residents in the Open Session.

It was noted that City Attorney, Christine Petersen, was not present but could review the law and get back to the Council regarding future changes to the Property Tax Impact Statement. Administrator Darrington stated that prior to the latest legislative changes, the City had the ability to reduce the proposed tax increase but not increase it. If a tax increase is included in the adopted budget on June 22, Utah County will be notified, and property tax notices mailed in July will include the new rate. The notice will also include the date, time, and location of the Truth-in-Taxation hearing. Dialogue with residents would continue during that time to ensure that the public knows why the increase is necessary. They may decide that an additional \$4 per month is worth it to have an increased public safety presence. He noted that anyone speaking to the item in the Regular Meeting may not have that information or be aware of the new process.

In response to a question raised by Council Member Phillips, Administrator Darrington clarified that the tax increase would be \$4 per month on a primary residence with an average value of \$570,655. Director Roy clarified that it was based on 2025 averages as the 2026 numbers had not been released. Administrator Darrington noted that a home assessed at \$800,000 would pay slightly more, and a home assessed at \$300,000 would pay slightly less.

Council Member Rogers stated that the City Council wants the public to be fully informed and is committed to being overly cautious with compliance. Administrator Darrington agreed and noted that the agenda was more robust than many cities. If the Council adopted the resolutions, it could then discuss how the information should be disseminated to the public. Flyers, social media, and open houses had been utilized in the past, although most residents may not be aware of the increase until they receive their tax notice in July. He liked the idea of a survey, and some companies specialize in creating non-biased surveys that also educate the public. Council Member Rogers stated that the point of paying for a third-party survey is to understand residents' actual opinions on the proposed tax increase. Administrator Darrington stated that when the last tax increase was proposed, he believes the City did a good job of reaching out to residents, and a lot of public input was received.

Administrator Darrington reviewed the Truth-in-Taxation timeline.

- June 1: Notify Utah County and the State Auditor of the City's intentions and public hearing date.
- June 2: Public hearing on the proposed budget, including the Property Tax Impact Statement.
- June 22: Adoption of the intended rate, as well as the Interim Budget including the property tax increase. The Property Tax Impact Statement will also be read.

Administrator Darrington stated that it can be frustrating to discuss a property tax increase amount and valuations when the County does not provide that information until June 1. He assumed that the assessed home value would increase. Once that information was received, calculations would be completed to determine the actual proposed rate.

Administrator Darrington conducted an informal survey of other city managers to determine how many other cities were considering a property tax increase. Of the 57 cities that responded, 27 were considering a property tax increase, and 17 indicated that at least a portion of the increase was for public safety. Cities in Utah County that were considering an increase included Saratoga Springs, Santaquin, Orem, Cedar Hills, American Fork, Springville, and Eagle Mountain. Lehi was uncertain. Increases specifically to fund public safety were contemplated by Saratoga Springs, Orem, Cedar Hills, American Fork, and Eagle Mountain. Portions of proposed increases in Santaquin, Springville, and Lehi would go to public safety. Cities that were not considering an increase included Payson, Alpine, Lindon, Mapleton, Spanish Fork, and Provo. Most cities were experiencing the same issues as Pleasant Grove.

Council Member Williams asked how sales tax could be leveling off. Administrator Darrington reported that by "leveling", he means that sales tax revenues are lower than in the past. The City had seen yearly sales tax revenue increases of 8% or higher, but only a 3.9% increase was budgeted for the next fiscal year. The marginal rate was decreasing, so it was a lesser increase than in previous years. Council Member Williams stated that the rate of increase had flattened, but total revenue had increased. Administrator Darrington reported that the smaller increase will be used to fund salary increases, make one employee full-time, and compensate for transferring money from the capital budget for operational needs. In the past, an 8% increase would generate approximately \$600,000 in additional revenue.

Council Member Rogers asked about the methodology behind that calculation. Administrator Darrington stated that the City receives a monthly report with the rolling percentage difference in sales tax revenues over the past 12 months, and the last update showed 4%. The last reported month was slightly higher, but there are no wide fluctuations month to month. Staff reviews the revenues over the past year, as well as state and national trends.

Administrator Darrington prefers a conservative approach. They could potentially change the estimate to 6%, but he cautioned against that type of aggressive budgeting as it could cause the City to use reserve funds to cover any shortage. His goal was to ensure that reserves do not need to be used and any excess revenue can roll over into the next year. He understood that some people may prefer a more aggressive approach, but his goal was to preserve the City's long-term financial viability. If the City Council wanted to change that estimate, he would like to discuss potential consequences to ensure that there is a full understanding of worst-case outcomes. The reserve account had a balance of \$4 million, which is not a lot of money. The City used its rainy day funds in 2010 because sales taxes decreased significantly, resulting in a \$500,000 deficit. Six people were also laid

off. Those hard decisions were necessary to balance the budget. Another nationwide recession would necessitate a very different conversation.

Council Member LeMone asked why Staff assumed that sales tax revenue would decrease with all the new businesses that have and continue to come into the City. Council Member Williams clarified that revenue is not decreasing; the rate of growth is flattening. Council Member LeMone stated that the Council must be careful in explaining it to the public, as she wants citizens to know how hard they worked to bring businesses in and increase sales tax revenues so as not place a burden on residents. If the City had budgeted conservatively for 20 years, it might be time to think more aggressively. Residents were being asked to pay higher utility rates, fund Cook Family Park, pay a property tax increase, etc., and she would rather be aggressive with the budget so that a tax increase is the last resort. She believes that residents will look at the number of new businesses in The Grove and wonder why they are being asked for more money.

Administrator Darrington clarified that sales tax revenue does not cover the City's additional needs. Council Member LeMone suggested staggering the needs or not funding all requests so that the public does not need to be asked for a tax increase. People had been laid off and were dealing with inflation and a poor economy. The school district was enacting an increase. She was not comfortable with a 16.55% increase but may be comfortable with a 3% to 5% increase. Administrator Darrington stated that if the City Council determines that the increase will not be funded, it will not be funded. A lesser amount will mean that fewer firefighters and police officers are hired. Mayor Jensen stated that the discussion was part of the process.

Administrator Darrington reviewed the sales tax formula. All sales tax revenues are received by the state, and they forward 50% of point-of-sale revenues directly to the City. The other 50% is distributed by population. Pleasant Grove's population as a percentage of the state would continue to decrease, and as a result a larger portion of revenues from new businesses in the City would not generate that revenue. If new businesses were not opening, the required property tax increase could be \$15 per month. The State had indicated that growth would be 4%. He did not recommend budgeting for a more aggressive percentage, but would do so at the Council's direction.

Mayor Jensen stated that Administrator Darrington would speak more to the issue during the Business Meeting.

c. Staff Business

There was no staff business.

ADJOURNMENT

MOTION: At 5:36 p.m., Council Member Williams moved to ADJOURN the Work Session. Council Member Rogers seconded the motion. The motion carried unanimously with Council Members Rogers, Phillips, LeMone, and Williams voting "Yes."

The City Council Work Session Minutes of May 5, 2026, were approved by the City Council on June 2, 2026.

**Pleasant Grove City
City Council Meeting Minutes
Regular Session
Tuesday, May 5, 2026
6:00 p.m.**

Mayor: Eric Jensen

Council Members: Cyd LeMone
Dustin Phillips
Steve Rogers
Todd Williams

Staff Present: Scott Darrington, City Administrator
Wendy Thorpe, City Recorder
Denise Roy, Finance Director
David Packard, Human Resources Manager
Drew Engemann, Fire Chief
Keldon Brown, Police Chief
Megan Zollinger, Recreation Director
Daniel Cardenas, Community Development Director
Soad Sing, Intern
Deon Giles, Parks Director
Sheri Britsch, Library Director

Excused: Sierra Pierson, Assistant to the City Administrator
Dianna Andersen, Council Member
Neal Winterton, Public Works Director

The City Council and Staff met in the Community Room, 108 South 100 East, Pleasant Grove, Utah.

6:00 P.M. REGULAR CITY COUNCIL MEETING

1) CALL TO ORDER

Mayor Eric Jensen called the Regular Session to order at 6:00 p.m. and welcomed those present.

2) PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Human Resources Manager, David Packard.

3) OPENING REMARKS

The Opening remarks were offered by Council Member Phillips.

4) APPROVAL OF MEETING AGENDA

Mayor Jensen reported that presentations would be heard next, followed by a statement from City Administrator, Scott Darrington.

ACTION: Council Member Phillips moved to APPROVE the Meeting Agenda, with changes. Council Member LeMone seconded the motion. The motion carried unanimously with Council Members Rogers, Phillips, LeMone, and Williams voting “Yes.”

Council Member LeMone left the meeting at 6:19 p.m.

After presentations, Administrator Darrington provided a recap of the Work Session discussion and reported that the evening’s agenda included two discussion items and four resolutions. No public hearings were scheduled, but citizens could speak during the Open Session.

Truth-in-Taxation requires the City Council to complete certain steps if a property tax increase is contemplated, including reading of two statements. Finance Director, Denise Roy, would present the Property Tax Impact Statement, which details the proposed tax increase, how much revenue it will generate, the impact on the overall tax bill, and how the additional money will be spent. The City Council would also consider resolutions on the Truth-in-Taxation hearing date and discuss the Tentative Budget.

Administrator Darrington reported that the City was required to include revenue generated by a potential tax increase in the Tentative Budget. When the Interim Budget was adopted on June 22, line items associated with the increase would be pulled into a separate expense account and only be activated if the City Council adopted the proposed property tax rate in August.

Council Member LeMone returned at 6:24 p.m.

The budget timeline was as follows:

- June 2: Public hearing on proposed Budget
- June 22: Adoption of the certified tax rate, and adoption of the Interim Budget with increased property tax held in a restricted account

Administrator Darrington reported that the City Council was not adopting a property tax increase at the meeting. The soonest an increase could be adopted would be on August 11.

Sales taxes were discussed in the Work Session. Revenues are distributed in a 50-50 split based on point-of-sale and population, and sales tax is dependent on the economy. The City had not seen a decrease in sales tax revenues since 2010. Administrator Darrington had made the statement that sales tax revenue was flattening or leveling, meaning that the growth rate had slowed, but actual revenues continued to increase. The growth rate had been slightly higher than 4%, and Staff recommended that the 4% rate be used for the budget. Higher rates had been recommended in the past when the economy was better or specific businesses were expected to open, but growth was slowing.

Administrator Darrington had been a City Manager for 26 years, and his budgeting philosophy was a conservative one. He and Director Roy discuss estimated property and sales tax revenues before addressing expenses, and his goal was for each year to end with a surplus. To accomplish that goal, they are conservative with revenue estimates. The projected sales tax growth of 4% was in line with the past 12 months. If the economy remained steady, the City would meet that revenue goal. Some new businesses would be opening and add revenue to the City, and any surplus would carry forward as capital for the following year. In his opinion, this was a solid budgeting approach. Pleasant Grove was one of only seven cities in Utah to receive the Triple Crown Public Finance Award, which would not be possible if the City did not budget responsibly, meet its obligations, and generate revenue and spend appropriately. This is why a yearly property tax increase is not necessary.

Some cities have a yearly cost-of-living tax increase of 3% to 4%. Pleasant Grove had not adopted that philosophy. The last tax increase was in 2022, and a proposed 2023 increase was referred by residents and voted down. No other tax increases has been enacted in the City's history as sales tax revenue had historically covered expenses. However, as Pleasant Grove becomes built out, revenue growth will decrease. Some expenses will also level out, but items like cost-of-living and benefits increases for employees will continue to rise. The City is a service industry, with 75% of expenses being related to personnel, so drastic reductions in expenses must come from personnel costs. For example, in 2011, six employees were laid off in order to balance the budget.

At the end of the last fiscal year, the City had a \$1 million surplus to be applied to one-time needs. The surplus had decreased each year except during COVID-19 when federal Coronavirus Aid, Relief, and Economic Security ("CARES") Act and America Rescue Plan Act ("ARPA") funds were received. The budgeting process begins by using previous-year actuals, as well as 2026 year-to-date numbers. However, complete financials were only available for the first seven months and sales tax revenues are received two months in arrears. Transfers out of the General Fund occur in June, and substantial transfers are required. Staff projected a surplus of approximately \$500,000 for the current fiscal year.

Administrator Darrington cautioned against using one-time revenues to cover operational expenses as the expenses would still be present in the next fiscal year but have no associated revenue source. If one-time monies were used to cover the \$683,000 budget shortfall in FY2026-2027, the \$683,000 would also need to be covered in future years and the City may have to dip into its reserved, lay off employees, or take other measures to balance the budget. If it is used for operational expenses, the City will also eventually run out of one-time money and some one-time capital expenses like purchasing a new ambulance would need to be delayed.

The same budgeting philosophy had been employed by Administrator Darrington and Director Roy in all their years with the City. The difference was that this year, they were asking for a tax increase. It was appropriate for there to be additional scrutiny from the City Council and public; Staff works for the Council, which is elected by the public. It was their job to make proposals that they believe are in the best interests of the City, and it was the Council's job to make hard decisions that may not be popular or easy.

Administrator Darrington reported that as property values increase, the property tax rate decreases. The City's tax rate was below .001% for the first time in his recollection. The 2022 property tax increase resulted in very little additional income due to a rate decrease, which is not uncommon.

Some cities have a policy of retaining the same rate. In response to a question raised by Council Member LeMone, Administrator Darrington stated that the 2022 tax increase did not fully hold the previous rate as the City Council believed that the required \$7 per month increase was too high.

A comparison chart of full-time firefighters per 1,000 population was reviewed. Administrator Darrington reported that the City only had one station, which was a benefit from an economies-of-scale perspective. Response times to northern Pleasant Grove were longer but still within standard. A second station would increase response times but be significantly more expensive. All comparison cities had more than one station.

Pleasant Grove ideally has seven firefighters on each shift, including five full-time and two part-time employees. Due to staffing shortages, sometimes a shift only has five or six firefighters. There were a total of 348 partially staffed or open shifts in 2025, an increase of 115% since 2021. Stacked calls, when two or more calls are received at one time, require help from other cities, primarily American Fork. If this happens, the other city receives the associated revenue.

Council Member Williams asked about the percentage of full-time firefighters per 1,000 residents in other cities with only one station. Administrator Darrington stated that only neighboring cities were sampled, and Pleasant Grove is one of the few with only one station. Council Member Williams stated that it was difficult to understand what the percentage should be, as cities with two stations naturally have a higher percentage. Administrator Darrington reported that the national standard is one firefighter per 1,000 population, and Pleasant Grove had 0.40 per 1,000.

Council Member Phillips stated that there is a cost advantage to having only one station because there is only one set of fixed costs. Administrator Darrington agreed that the City should keep one station, but the goal was to increase staffing to six full-time firefighters per shift in the next budget year and eventually seven.

Fire Chief, Drew Engemann, reported that the City keeps two ambulances and one engine in service, and an ambulance and engine respond to calls. If another call for service is received, American Fork or Orem responds because two people in one ambulance cannot respond on their own. If the engine can clear from the first call, Pleasant Grove will respond. The previous Saturday, he had to request assistance from American Fork three times within two hours.

Council Member Rogers asked how the funding increase would change operations. Chief Engemann stated that it would require nine employees on two engines and two ambulances to cover all calls, and he understood that that was not realistic. One extra person per shift would increase the odds that each shift would be fully staffed with seven firefighters rather than five or six. Sixty shifts per month must be filled by part-time staff, and there were currently only 26 part-time employees. Full-time employees frequently had to work overtime to maintain staffing levels and were averaging 80 hours per week with overtime.

Council Member Rogers asked which statistics would be materially affected by increased funding. He did not believe the number of firefighters per 1,000 population would change significantly, but the number of open shifts should decrease. Chief Engemann stated that it would increase the level of service. There were 2,243 calls in 2025, and an extra firefighter would increase the likelihood of

having seven firefighters per shift. Part-time staff can be difficult as they may not have the same level of commitment. One firefighter may not make a major difference, but it would help.

Council Member Phillips remarked that full-time firefighters have a stronger level of commitment and ownership. Chief Engemann agreed and noted that it costs approximately \$8,000 to outfit a new firefighter. If a part-time employee leaves and the City does not have the correct gear, new gear must be purchased. It is difficult and expensive to rotate and maintain equipment for 30 part-time firefighters.

Administrator Darrington reviewed current Police Department conditions and noted that a narrative would be added to the chart to better explain the department's needs. The City has 0.79 sworn officers per 1,000 population, and the standard is one per 1,000. Drug offenses had decreased, but the City was dealing with serious drug issues and needed to ensure that the Police Department was adequately staffed. More and more requests were being received to monitor crosswalks, speeding, and other issues that require officer time. There were only three officers on shift, so one could not be dedicated to traffic or crosswalks. The requested two new officers would not alleviate all issues and concerns. The property tax increase would also fund one additional officer through the City's reserve program, which brings in experienced officers from other cities as supplementary staff. Those officers are paid an hourly rate but are ineligible for benefits or retirement contributions.

In response to a question raised by Council Member Williams, Administrator Darrington reported that there was currently one open full-time Police position and Fire was fully staffed. Police Chief, Keldon Brown, reported that the City had lost two officers in the past month, one to retirement and the other to Draper, and one new officer had been hired. Inexperienced new hires must go through three months of training at the academy and another three months with a field training officer, and it takes approximately three years to be fully trained. There was currently one new hire in the academy who would complete that training on June 11. He hoped to bring on three to four new reserve officers to meet staffing needs for Strawberry Days, but reserve officers are easier to hire and do not have as great an impact on the budget.

Council Member Williams asked for more information on why the Police Department was under budget from August through January. Director Roy reported that 58% of the current-year budget was reflected in the most recent document. Job openings can affect the calculations, as can overtime and other costs of being understaffed. There is also a lag in expenses, and health insurance is budgeted for family coverage but some employees are single. Council Member Williams stated that his calculation was an underspend of \$600,000 in the current fiscal year. Chief Brown reported that the department was only fully staffed for two weeks of the year and provided information on open positions.

In response to a follow-up question from Council Member Williams, Administrator Darrington confirmed that any surplus is rolled over for capital expenses if it is not needed to cover other budget shortfalls in the Police Department. Director Roy discusses operational needs with each department head toward the end of each fiscal year and makes any necessary adjustments, and a final Budget Amendment is typically presented to the City Council in June. For example, building permit revenue is typically over budget, but that revenue is not rolled over into operations because you cannot predict the number of permits that will be issued the following year. The overage rolls into capital projects. A nearby city that budgeted building permit revenues for operational expenses had to enact a very

large property tax increase and lay off employees in 2008 when the housing market crashed. Another crash was not anticipated, but the City was hedging against it.

Council Member Williams asked about the Charges for Services line item. Director Roy reported that the three largest charges for services are plan check, ambulance, and development inspection fees.

In response to a question raised by Mayor Jensen, Administrator Darrington reported that the property tax increase would fund three firefighters, two police officers, reserves, and salary increases to retain public safety employees.

5) OPEN SESSION

Mayor Jensen opened the Open Session.

Bob Scott commended the City Council for its robust discussion on the potential property tax increase, which should be a last resort. In speaking about the Grove, last year Council Member Williams stated that over \$1 billion was invested, thousands of new jobs were created, and millions in new tax revenue was generated without increasing taxes for residents. It was projected that the Grove would generate an additional \$2 million in tax revenue, 10,000 new jobs, and have 6,000 square feet of sales-tax-generating space. To his knowledge, no data had been provided on what was generated or how that money was used. In 2023, the City Council asked for a property tax increase to hire additional fire and police. It was a matter of public safety, as it was now. The property tax increase was voted down, but the personnel were still hired. He asked that the Council consider other sources of revenue to hire the new public safety employees. If the entire surplus could not be used, perhaps a portion of it could be used in addition to a smaller property tax increase. There were other ways to bring in \$683,000.

John Johannes Meyer expressed concern about how the City budgets. Keeping good police and fire employees is important, and he believes those items should be taken out first. He cares about the lives of people in Pleasant Grove. If the City did not have enough money for low-priority items, they should say so, but they should not make it about fire and police as he did not believe that was the right thing to do. The City should prioritize things that are lifesaving and residents should not be asked to give more for those things. If the City wants a new retention pond, they should ask. He asked that the surplus be used instead of enacting a property tax increase as residents are bombarded with increases from the county and schools. He is on a fixed income, and taxes are a sensitive subject.

Joseph West commented that he is not an expert in budgeting, but he complimented Administrator Darrington on his position that the City should not spend money it cannot count on next year. He believes that it is a very good approach.

There were no further comments. The Open Session was closed.

6) CONSENT ITEMS

- A. **To Consider for Approval Payment No. 12 to FX Construction for the American Fork River Diversion Reconstruction Project.**

- B. To Consider for Approval Payment No. 2 to Condie Construction Co., LLC for the 800 North Area Waterline, Drainage and Roadway Reconstruction Project.**
- C. To Consider for Approval Change Order No. 1 for Condie Construction Co., LLC for the 800 North Area Waterline, Drainage and Roadway Reconstruction Project.**
- D. To Consider for Approval Payment No. 21 to HydroVac Excavation for the Pressurized Irrigation Meters Installation Project.**
- E. Payment Approval Reports for April 30, 2026.**

ACTION: Council Member Rogers moved to APPROVE the Consent Items, as presented. Council Member Williams seconded the motion. The motion carried unanimously with Council Members Rogers, Phillips, LeMone, and Williams voting “Yes.”

7) BOARD, COMMISSION, AND COMMITTEE APPOINTMENTS:

There were no appointments.

8) PRESENTATIONS

These items were heard prior to Item 5.

A. JustServe City Certificate Presentation.

Tom Fox introduced his wife, Jane, as well as Stephen and Dana, who represent JustServe.org. They met with Mayor Jensen to discuss Pleasant Grove becoming a JustServe city. The City Council passed a proclamation to that effect, and Mr. Fox was in attendance to present Pleasant Grove with a certificate confirming Pleasant Grove’s status as a JustServe city. That information could be posted on the website. Yard signs, stickers, and handouts were also available. Participating in JustServe shows the City’s great heritage of volunteerism. Mr. Fox would work with Staff to make Pleasant Grove a JustServe organization so volunteer opportunities could come directly from the City. In response to a question raised by Council Member Phillips, Mr. Fox clarified that organizations can post their own projects, but any other volunteer projects must be approved prior to posting.

Dana Fox stated that the next step was for Pleasant Grove to become a JustServe Global City. To do so, the City would need to recognize some of its volunteer heroes for their amazing service. JustServe has a commemorative coin that can be presented to those deserving volunteers, after which Pleasant Grove could be nominated as a JustServe Global City.

Council Member LeMone asked how the Foxes became involved in JustServe. Ms. Fox stated that they were called from the Church of Jesus Christ of Latter-day Saints. JustServe is a resource put out by the Church, but anyone can use it. Mr. Fox stated that they work with all faiths, including the First Baptist Church of Pleasant Grove, as well as local nonprofits.

Mr. Dailey stated that he and Ms. Dailey serve on the Church Communication Council. They work with JustServe and interfaith groups in northern Utah County. Mayor Jensen is part of an interfaith council that meets quarterly and is a great opportunity to find ways to serve together. Pleasant Grove, Lehi, Lindon, and American Fork are all JustServe cities.

Photographs were taken with the City Council.

B. Award Recognition for Pleasant Grove Library.

Mayor Jensen read from the letter of recognition. “The Utah State Library would like to recognize Pleasant Grove Public Library for outstanding service to their community during 2025. Please accept our congratulations on earning the Quality Library Award. The Quality Library Award is a designation that the State Library determines during recertification, which is an annual process that requires public libraries to submit reports and data to indicate that their services are in accordance with State Library standards.” Mayor Jensen invited Library Director, Sherri Britsch, and her staff to the podium.

Director Britsch stated that she sometimes visits other libraries for inspiration. She visited a library in northern Utah and asked four employees what their library was known for. None had an answer, although one offered that their HVAC system does not work well, and one stated that they were “pretty good at programming”. She then asked Pleasant Grove Public Library employees to name something they were proud of.

Valerie Jensen stated that the library is a great place to work. She and her partner, Stephanie, are responsible for Toddler Storytime and Summer Reading, as well as the 1,000 Book Celebration. The best thing about the library is the people she meets, especially the families and children.

Amber Ard stated that the best thing about the library is the people, both its patrons and staff. It is a very welcoming community.

Rachel Louisiana was most proud of the programs the library offers.

Emery Gray was most proud of what the library has to offer people. Everyone can find something at the library, whether it is a program or something to take home.

Linda Butler loves that the library is truly the heart of the community. She had lived in Pleasant Grove for over 30 years, and for the first few months, the library was in a small house across the street from its current location. The library now has great books, people, and programs, as well as unique things that other libraries do not have. She runs the Literacy Center, which provides volunteer one-on-one tutoring to children in the community and really makes a difference in their lives. They do not just feed people’s minds; they have shelves outside that feed their bellies, too. Director Britsch is very supportive of employees finding needs and filling them, and the library helps the community in many ways. In response to a question from Mayor Jensen, Ms. Butler reported that the literacy program had been the best in Utah County for at least five years in a row.

Council Member LeMone stated that the library’s strengths are its programming because there is something for everyone, tutoring, and innovation. The library is always packed because of those things.

Mayor Jensen visited the library on May 4 and stated that it was decked out for Star Wars Day.

Council Member Phillips stated that the pet guinea pig is his favorite thing about the library.

Council Member Rogers loves how much his daughter loves to visit the library and check out books. The library is very welcoming, and they have wonderful resources.

Council Member Williams stated that his wife is an educator who served on the library board. She brings him to the library every two to three weeks to see the new books.

Director Britsch displayed the award, which reads, “Above and beyond: Awarded to Pleasant Grove Library for meeting and exceeding the highest standards. You’ve surpassed expectations and reached for the stars. Thank you for your remarkable performance.” To qualify for the award, libraries must reach beyond their physical space and hold events in other venues; meet or exceed the 70th percentile in library visits, checkout rate, programming opportunities, staffing levels, and internet terminal usage; offer an online experience with responsive web design; be responsive to requests; encourage staff development; offer engaging programming; and collaborate with other libraries. Director Britsch stated that the library staff made it easy to meet those requirements.

Photographs were taken with the City Council.

Administrator Darrington stated that his daughter worked in the Literacy Center with Ms. Butler, and the experience helped her learn about service and that there are teenagers who have never learned how to read.

9) DISCUSSION

A. Budget Officer Intent to State that the Tentative Budget includes a Proposed Property Tax Rate Increase. Presenter: Director Roy.

Administrator Darrington read the following statement into the record:

Budget Officer Intent to State that the Tentative Budget Includes a Proposed Property Tax Increase.

During the 2026 Utah Legislative Session, HB 236 – Truth-in-Taxation Amendments was enacted, making several changes to Utah Code §§ 59-2-919 and 59-2-924, which govern notice, disclosure, and public hearing requirements when a tentative budget includes a proposed property tax rate increase, including municipal property tax increases. These provisions are intended to promote transparency and ensure the public is provided clear information regarding the potential impacts of a proposed tax rate prior to final budget and tax rate adoption.

Among other changes, the amendments clarify requirements for fiscal-year taxing entities regarding the initial public presentation of the tentative budget. Specifically, the statute requires that, at the public meeting where the tentative budget is first presented, the budget officer must state whether the tentative budget includes a proposed property tax rate increase and present the associated property tax impact schedule. In addition, the meeting agenda must include a separate item notifying the

public that the budget officer intends to make this statement. This agenda item is included to comply with Utah Code § 59-2-919(4)(a)(ii) by providing notice of the budget officer's intent to state that the tentative budget includes a proposed property tax rate increase, thereby ensuring transparency and public awareness consistent with Truth-in-Taxation requirements.

B. Budget Officer Statement that the Tentative Budget Includes a Proposed Property Tax Rate Increase. Presenter: Director Roy.

Administrator Darrington read the following statement into the record:

Budget Officer Statement that the Tentative Budget includes a Proposed Property Tax Rate Increase.

During the 2026 Utah Legislative Session, HB 236 – Truth-in-Taxation Amendments was enacted, making several changes to Utah Code §§ 59-2-919 and 59-2-924, which govern notice, disclosure, and public hearing requirements when a tentative budget includes a proposed property tax rate increase, including municipal property tax increases. These provisions are intended to promote transparency and ensure the public is provided clear information regarding the potential impacts of a proposed tax rate prior to final budget and tax rate adoption.

Among other changes, the amendments clarify requirements for fiscal-year taxing entities regarding the initial public presentation of the tentative budget. Specifically, the statute requires that, at the public meeting where the tentative budget is first presented, the budget officer must state whether the tentative budget includes a proposed property tax rate increase and present the associated property tax impact schedule.

The agenda item was included to comply with Utah Code § 59-2-919(4)(a)(i) by providing notice and an official statement by the Budget Officer that the tentative budget includes a proposed property tax rate increase. Additional details regarding the proposed property tax rate increase will be presented during the formal presentation and adoption of the FY2027 Pleasant Grove City Tentative Budget and the Property Tax Impact Schedule.

10) ACTION ITEMS READY FOR VOTE

A. To Consider Resolution (2026-21) Adopting a Tentative Budget for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027, with a Property Tax Increase, and providing an Effective Date. Presenter: Director Roy.

Director Roy presented copies of the FY2026-2027 Tentative Budget, which includes revenues and expenses representing a property tax increase for Pleasant Grove City. The Executive Summary on page 3 of the document provides general information, and page 4 is a consolidated budget showing the estimated ending Fund balances for 2026, the new budget, and the estimated 2027 year-end Fund balances.

In response to a question raised by Council Member Williams, Director Roy reported that the Intergovernmental Revenue line item is for any revenue received from another governmental agency. She did not know the exact amount that had been received over the past three years, but it was higher than usual due to State monies received for the secondary metering project. Most intergovernmental revenue in the General Fund is from reimbursements for the liquor grant, Utah County grants, the CARES grant, and wildland firefighting. Council Member Williams noted that current revenue was 250% over budget, and the number had not increased for 2027. Director Roy reported that the only guaranteed grants for 2027 are the victim advocate grant of approximately \$35,000 and the liquor grant of approximately \$40,000. Some funds would also be received from Utah County, but the amount was unknown. The intergovernmental revenue budget was not increased because no other funds were guaranteed. A \$10 million federal National Resources Conservation Service (“NRCS”) grant was received in the Water Fund for a weir project, but those types of grants are project-dependent.

Council Member Williams asked for more information on the Miscellaneous Revenue line item, as \$564,000 was budgeted but \$714,000 had been received to date. Director Roy reported that she would have to research that item. Mayor Jensen asked if Council Member Williams would like to do a line-by-line review of the Tentative Budget. Council Member Williams indicated that his interest was in Miscellaneous Revenue, Charges for Services, and Intergovernmental Revenue, as those three line items were significantly over budget. Director Roy reported that when she prepares for the audit, she runs 3,000 pages of general ledger detail to check for any errors and ensure that all revenue is accounted for.

Page 5 of the Tentative Budget was the one-pager, followed by General and Enterprise Fund budgets. The proposed Fee Schedule was on page 31. Proposed fee changes to three cemetery fees and secondary watering fines were highlighted in yellow.

Director Roy reported that the City budgets by Fund through fund accounting, and special revenue funds can only be used for a specific purpose.

Council Member Phillips asked why non-resident Recreation Center membership and usage fees were decreasing. Director Roy reported that Recreation Director, Megan Zollinger, discussed the matter with the City Council in January, and a lot of cleanup was performed at that time. Director Zollinger clarified that the monthly, semi-annual, and annual fee percentages were incorrect and had been standardized. Although some line items may decrease, standardizing the percentages should result in higher revenue.

Council Member Williams asked if the probability of a nonresident purchasing one pass over another would change based on the new calculations. Director Zollinger stated that the intent was to make it advantageous to purchase an annual pass, which requires a one-time, up-front payment. The same logic was applied to resident fees.

In response to a question from Council Member Williams, Director Roy reported that the Animal Control line item is primarily fees paid to North Valley Animal Services. The City has a part-time animal control officer, but animals are taken to the North Valley shelter. Their fee was budgeted at \$100,000 for the current fiscal year, but year-to-date expenses were \$118,000. It is based on the

number of animals brought in and budget needs, and Chief Brown shared with her that the fee will decrease by approximately \$17,000 in FY 2027, so the \$100,000 budget should be adequate. In response to a follow-up question, she clarified that the part-time animal control officer's salary is also included in the line item budget of \$157,000.

Council Member Williams asked about Cook Family Park's impact on the Parks Department budget. Director Roy reported that \$25,000 was being set aside for replacement, and two full-time employees were hired specifically for the park. Administrator Darrington stated that the estimated annual cost is \$200,000 per year.

Council Member Williams asked why the Parks Department was over budget for the current fiscal year. Director Roy reported that it was due to unexpected tree maintenance and removal at the rodeo grounds and parks. Administrator Darrington clarified that those expenses would be moved to the Capital Projects Fund as they are one-time costs. Clean-up of those types of items is done prior to the final Budget Adjustment in June.

Director Roy reported that she had been meeting with department heads to discuss the current-year budget. The Streets budget includes street installation both for developers and the City, and developer reimbursements need to be reconciled. The Engineering Services line item was significantly over budget, but developers are billed for inspection fees. She and City Engineer, Aaron Wilson, were working to reconcile the budget to actual numbers. She and Chief Engemann were also reviewing some line items. Public Works Director, Neal Winterton, expressed concern about the impact of increased fuel prices on vehicle expense lines. Class C Roads and Transportation Utility projects had been approved, and significant savings were realized by sending them to bid early; those budgets needed to be reconciled.

In response to a question from Council Member Rogers, Director Roy reported that the Capital Projects Fund budget can be found on pages 23 and 24 of the budget document and contains capital expenditures that were budgeted for the next fiscal year. Council Member Rogers stated that approximately \$140,000 was still unbudgeted, but \$114,000 had been requested for retention, and the 2025 surplus of \$1 million was proposed to be moved from the General Fund to the Capital Projects Fund. He asked if any money was moved to reserves or if the entire surplus was transferred to one-time capital funds. Director Roy reported that everything is not transferred as the end-of-year General Fund balance was estimated at approximately \$4 million, but no funds would be moved to reserves in FY2026-2027. Administrator Darrington stated that the \$114,000 could be moved to reserves at the Council's direction or retained for use in the next fiscal year.

Council Member Rogers stated that a replacement ambulance would cost \$465,000, and the City was contemplating a tax increase to find \$680,000 for public safety. The City Council may need to discuss whether that capital project should be delayed. He understands that it is one-time money, but revenue was expected to increase. He believed that the Tentative Budget could be adjusted to potentially reduce or eliminate the property tax. It would be adopted at the meeting, but it was not finalized. Administrator Darrington stated that the Final Budget would be adopted on June 22, but the City is required by law to pass a Tentative Budget so the public understands the City's current intentions.

Council Member LeMone remarked that there were only a few meetings until the budget must be adopted, and any adjustments should be made soon. Administrator Darrington asked the Council to

email their recommendations to him or set up a meeting to discuss them. Director Roy stated that she had also made notes on items to review based on Council feedback.

Council Member Rogers expressed concern about not increasing the reserve fund every year and asked if there was a goal reserve contribution for 2027. Director Roy stated that the benchmark for enterprise funds is a balance equaling 180 days of operating expenses. The expected ending General Fund balance of \$4.2 million is the equivalent of 2.5 months of General Fund expenses. The State requires a balance of no less than 5% or more than 35% of budgeted revenue, and at the time of the last audit Pleasant Grove was at approximately 15%. Administrator Darrington stated that the City had never set a reserve contribution goal. If the Council wished to do so for the next budget, that amount could be removed from consideration prior to presenting budgets to departments to discuss capital needs.

Council Member Rogers stated that he did not want to run into a problem of not having the funds to pay the bills or having to dip into reserves unless it is absolutely necessary. The conservative approach to budgeting had allowed the City to see a surplus, but the Council needed to consider whether that approach justified a property tax increase to maintain the same percentage of surplus.

Council Member Williams asked for information on the history of budget underutilization leading to capital expenditures, both in terms of dollars and percentage of the overall budget, over the past five years. Staff had proposed a tax increase, and the City Council needed to consider what would be funded. The Police Department had underutilized its current budget by \$500,000, and he would like to know if they could utilize an additional \$300,000. If not, that money would go to capital expenditures. The question was whether he was comfortable voting for residents to pay more taxes for next year's capital expenditures.

Council Member LeMone stated that she was not comfortable moving forward with a 16.55% increase but may be in favor of a smaller increase like 5%. She asked if cities that do an annual 3% cost-of-living increase are under the same requirements as designating an increase for public safety, for example. Administrator Darrington noted that the Property Tax Impact Statement must clearly state what the money will be used for. If the City Council chooses not to spend it, those items will not be funded. Director Roy stated that in the past, the additional tax revenue would be collected and used as the City sees fit. The new legislative change required an impact statement specifying which lines the revenue will fund. For example, Clearfield's impact statement was several pages because they were allocating money to every department. Council Member LeMone stated that a double-digit increase was too much to ask of residents, and a 3% annual increase would be much more palatable. She believes that the City can use creative ways to find funding without asking for such a large increase.

Mayor Jensen stated that the purpose of the meeting was to begin the process and ask those questions. Administrator Darrington added that the Tentative Budget had been discussed for the past few months. If the Council wanted to pivot from that document, that could be discussed at the next meeting. However, the Property Tax Impact Statement could not be changed prior to adoption of the Tentative Budget. Council Member LeMone expressed concern about presenting a 16.55% tax increase to the public.

In response to a question raised by Council Member Williams, Administrator Darrington clarified that the Council could choose not to move forward, but that would stop the process and no property tax increase could be enacted this year. If the resolutions were approved, the highest percentage increase allowed would be set and discussions would begin. If the Council determined that the increase should be lower, the impact statement could be redone.

Council Member LeMone asked why the statement could be changed in two weeks but not immediately. Administrator Darrington reported that per State requirements, the Property Tax Impact Statement must be read at the meeting, and the statement included very specific numbers that must be disclosed. He noted that the City Council and Staff had discussed the Tentative Budget for two months. Council Member Williams agreed that it had been discussed in theory. However, he had suggested that the City should not go down this path. Council Member LeMone stated that she would prefer the Council stay late and run the numbers. She did not want to present a 16.55% increase to the public, as she believed it would cause outrage and they would lose residents' support.

Mayor Jensen asked Administrator Darrington to clarify the matter. Administrator Darrington reported that by State law, if the City Council voted "no" at the meeting, the City could not do a property tax increase at all. All cities in Utah must decide their upper parameter for a property tax increase at the time they adopt the Tentative Budget. The Tentative Budget with the proposed 16.55% increase was sent to the Council on Wednesday. Council Member LeMone stated that she would not discuss the matter in email as she wanted to do it in public. Mayor Jensen indicated that reviewing the Budget is part of the research required of a Council Member or Mayor, along with asking questions of directors and the City Administrator.

Council Member Phillips remarked that voting "no" would prevent a public conversation, but saying "yes" would allow that conversation.

Council Member Williams expressed concern that approving the Tentative Budget with a proposed tax increase would send the message that the City Council has approved a tentative tax increase, and he did not want his name attached to that message. He appreciates Staff and the way they handled the budget process, but he did not like the forced hand of requiring "this" so "that" can be preserved. That was not an issue with Staff, but with the state, as it is their rule. He did not want to be misrepresented as being unsupportive of the Police, Fire, or how the City is administered. However, he believes that the process should be changed. In retrospect, he would have funded Police and Fire first.

Mayor Jensen stated that the City Council tried that approach. They went line by line and presented the budget to citizens, who indicated that they did not want to cut library or recreation programs.

Council Member Williams reiterated that he would like to fund Police and Fire first, in addition to holding 20% for potential capital rollover. He would like to see a more practiced approach, as it seemed like some line items needed additional attention. He was not in support of a tax increase as he believed the money could be found.

Council Member Phillips stated that he was firmly in favor of a motion that allowed the City Council to have a conversation to determine whether it is appropriate to enact a tax increase or not. The Council would not be approving a tax increase but simply opening the door to discussion, and he

believed that it was worthy of discussion. He heard Council Member LeMone asking for a compromise and Council Member Williams expressing firm support of public safety that could potentially be funded through other avenues. Voting in favor of the item would allow the City Council to have that conversation. He believed that the public would appreciate the varied discussion, challenging questions, and nitpicking of budget line items to determine whether a tax increase was the right decision. If it was what is best for the City and the services it provides, he hoped that the City Council would have the strength to follow through with it even if their neighbors are upset. If the money could be found in other, fiscally responsible ways or in phases that allow a smaller increase, that would be great, but the Council could not reach that conclusion without an affirmative vote to consider it.

In response to a question raised by Council Member LeMone, Administrator Darrington confirmed that no materials would be sent to the public prior to the next meeting unless the Council directed him to do so. Council Member LeMone asked when the August 11 Truth-in-Taxation hearing would be noticed and when the City Council must decide on the final proposed tax increase. Administrator Darrington reported that the rate must be finalized by June 22, and the public hearing would be held on August 11.

Council Member Phillips remarked that the City could conduct open houses, include notices in billing statements, etc. Administrator Darrington stated that the information would be rolled out when the City Council indicates that they are comfortable with the final numbers. Council Member Williams expressed concern that only a fraction of residents would show up to meetings.

Council Member Rogers stated that he would like to conduct an independent, third-party survey that is held to defensible and recognizable standards as that will give the Council a true idea of citizens' opinions. He was voted into office in the same year that the last proposed tax increase failed, and he was surprised at the reasons given in both support and opposition. The City has a wide variety of voters, some of whom are much more engaged and vocal than others. An open house would attract that sector of the population, but an independent survey conducted by a reputable company and designed to solicit unbiased information would be more valuable. The Council wants to represent residents of the Pleasant Grove and ensure that the City provides a level of services that keeps the community safe, beautiful, and a wonderful place to live. He agreed with Council Member LeMone that the requested percentage was too high, but he also agreed with Council Member Phillips that the State passed the law so that the City can engage with the public earlier in the process. He wanted public input because he believes that a large percentage of residents want extra speed enforcement, for example.

Council Member LeMone agreed that an independent survey would reach more people than an open house. She was open to continuing the discussion, but she did not want to begin distributing materials with a 16.55% increase if that was not the final number. She wanted to discuss the matter in a meeting, not via email.

ACTION: Council Member Phillips moved to APPROVE Resolution 2026-21 – Adopting a Tentative Budget for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, with a Property Tax Increase, and providing an Effective Date. Council Member Rogers seconded the motion. The motion carried by a vote of 3-to-1, with Council Members Rogers, Phillips, and LeMone voting “Yes” and Council Member Williams voting “No”.

B. To Consider Resolution 2026-22 Presenting a Property Tax Impact Statement for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, and Providing an Effective Date. *Presenter: Director Roy.*

Director Roy read the following statement into the record:

**Proposed Property Tax Impact Schedule
Tentative Budget July 1, 2026, to June 30, 2027**

Pleasant Grove City will consider an increase to its property tax rates from .0009620 to .001121 (estimated) to generate an additional \$683,088. The following information is intended to provide decisionmakers and the public with an explanation of how the City's operations would be affected if the property tax rate remains the same.

Pleasant Grove City's Current Property Tax Rate	0.000962
Pleasant Grove City's Current Property Tax Revenue	\$4,127,422
Proposed Revenue with Tax Change	\$4,810,510
New Property Tax Revenue to Pleasant Grove City	\$683,088
Estimated Increase to Pleasant Grove City's Property Tax Rate	16.55%
Estimated Increase to a Resident's Combined Rate*	1.90%
Estimated Increase to a primary residence of \$570,655	\$49.97
Estimated Increase to a commercial valued at \$570,655	\$90.85

Affected Department: Police

- **Proposed Budget:** \$6,654,468
- **Budget without Tax Change:** \$6,289,380
- **Budget Change:** (\$365,088)
- **Impact of No Tax Increase** - The Police Department will not hire two new police officer, and provide no funding for reserve or retention.

Affected Department: Fire

- **Proposed Budget:** \$3,722,747
- **Budget without Tax Change:** \$3,404,747
- **Budget Change:** (\$318,000)
- **Impact of No Tax Increase** - The Fire Department will not hire three new firefighters or provide funding for outfitting.

* Property tax rate when all taxing entities are included (School district, Utah County, etc.)

In response to a question raised by Council Member LeMone, Administrator Darrington reported that approval of the resolution would temporarily set the highest potential property tax rate.

ACTION: Council Member Rogers moved to APPROVE Resolution 2026-22 – Presenting a Property Tax Impact Statement for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, and providing an Effective Date. Council Member Phillips seconded the motion. The motion carried by a vote of 3-to-1, with Council Members Rogers, Phillips, and LeMone voting “Yes” and Council Member Williams voting “No”.

C. To Consider Resolution (2026-23) Acknowledging Compliance with Truth-in-Taxation Notice and Disclosure Requirements Related to the FY2026-2027 Tentative Budget. Presenter: Director Roy.

Director Roy read the Resolution as required by Utah Code § 59-2-919:

**RESOLUTION NO. 2026-023
PLEASANT GROVE CITY, UTAH**

A RESOLUTION ACKNOWLEDGING COMPLIANCE WITH TRUTH-IN-TAXATION NOTICE AND DISCLOSURE REQUIREMENTS RELATED TO THE FY2026-2027 TENTATIVE BUDGET

WHEREAS, Utah Code §59-2-919 and §59-2-924 require specific notice, disclosure, and presentation actions when a tentative budget includes a proposed property tax rate increase; and

WHEREAS, a separate item was included on the agenda for the public meeting of the City Council held on May 5, 2026, notifying the public that the Budget Officer intended to state to the City Council that the tentative budget for Fiscal Year 2026–2027 includes a proposed property tax rate increase; and

WHEREAS, at the public meeting held on May 5, 2026, the Budget Officer made a statement to the City Council that the tentative budget for Fiscal Year 2026–2027 includes a proposed property tax rate increase; and

WHEREAS, at the same public meeting and as a separate agenda item, the Budget Officer presented to the City Council a Property Tax Impact Schedule, prepared and presented separately from other budget documents, as defined in Utah Code § 59-2-924, and the City Council duly considered and adopted the Property Tax Impact Schedule.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF PLEASANT GROVE CITY, STATE OF UTAH, as follows:

Section 1. The City Council hereby acknowledges that the required notice and disclosure actions related to the proposed property tax rate increase included in the

Fiscal Year 2026–2027 tentative budget have been carried out in accordance with Utah Code §§ 59-2-919 and 59-2-924.

Section 2. The City Council hereby directs that the Property Tax Impact Schedule shall:

- Be made available for public inspection in the office of the City Recorder and on the City’s official website; and
- Be included as a separate item on the agenda at each public meeting or public hearing held prior to June 30, 2026, at which the City Council discusses the proposed General Fund budget for Fiscal Year 2026–2027.

Section 3. The City Council hereby directs the Budget Officer, or designee, to transmit the required notice to the Utah State Tax Commission and the Utah County Auditor on or before June 1, 2026, indicating that the City is considering a property tax rate increase and that the City Council will hold a public hearing on the proposed property tax rate increase on August 11, 2026, at 6:00 p.m., at the Pleasant Grove City Community Room, in compliance with Utah Code § 59-2-919.

ACTION: Council Member Phillips moved to APPROVE Resolution 2026-23 – Acknowledging Compliance with Truth-in-Taxation Notice and Disclosure Requirements Related to the FY2026-2027 Tentative Budget. Council Member Rogers seconded the motion. The motion carried by a vote of 3-to-1 with Council Members Rogers, Phillips, and LeMone voting “Yes” and Council Member Williams voting “No”.

D. To Consider Resolution (2026-24) Stating the City Council’s intent to Consider a Tax Rate that Exceeds the Certified Tax Rate for the Property Tax and Establishing a Truth-in-Taxation Public Hearing. *Presenter: Director Roy.*

**RESOLUTION NO. 2026-024
PLEASANT GROVE CITY, UTAH**

A RESOLUTION STATING THE CITY COUNCIL’S INTENT TO CONSIDER A TAX RATE THAT EXCEEDS THE CERTIFIED TAX RATE FOR THE PUBLIC SAFETY PROPERTY TAX AND ESTABLISHING A TRUTH-IN-TAXATION PUBLIC HEARING

WHEREAS, Utah Code § 59-2-919 requires specific notice and disclosure when a taxing entity intends to consider a tax rate that exceeds the certified tax rate; and **WHEREAS**, the City Council of Pleasant Grove City, State of Utah, is considering adopting a public safety property tax rate for Fiscal Year 2026–2027 that exceeds the certified tax rate; and

WHEREAS, the proposed public safety tax rate increase is estimated to generate approximately \$683,088 in additional ad valorem tax revenue; and

WHEREAS, the sole purpose of the additional ad valorem tax revenue is to increase levels of service, related to the City’s public safety; and

WHEREAS, the proposed tax rate increase represents an approximate 15.9% increase in ad valorem tax revenue based on the proposed tax rate.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF PLEASANT GROVE CITY, STATE OF UTAH, as follows:

Section 1. The City Council hereby states its intent to consider adopting a property tax rate for Fiscal Year 2026–2027 that exceeds the certified tax rate, consistent with the requirements of Utah Code § 59-2-919.

Section 2. The City Council hereby establishes a public hearing on the proposed property tax rate increase to be held on August 11, 2026, at 6:00 p.m., at Pleasant Grove City Community Room, at which members of the public will have an opportunity to provide comment regarding the proposed increase, as required by Utah Code § 59-2-919.

Section 3. This Resolution shall take effect immediately upon its adoption.

ACTION: Council Member Rogers moved to APPROVE Resolution 2026-24 – Stating the City Council’s Intent to Consider a Tax Rate that Exceeds the Certified Tax Rate for the Property Tax and Establishing a Truth-in-Taxation Public Hearing. Council Member Phillips seconded the motion. The motion carried unanimously with Council Members Phillips, Rogers, Williams, and LeMone voting Yes.

ACTION: At 8:23 p.m., Council Member Phillips moved to ADJOURN the City Council Meeting and Convene as the RDA. Council Member LeMone seconded the motion. The motion carried unanimously with Council Members Rogers, Phillips, LeMone, and Williams voting “Yes.”

The City Council Meeting reconvened at 8:32 p.m.

11) **ITEMS FOR DISCUSSION**

A. **Continued Items from the Work Session, if needed.**

Administrator Darrington reported that when the budget was discussed on May 19, the Property Tax Impact Statement must be read into the record again. As there was no consensus on the final numbers, the original statement would be read. In response to a question, he reported that the document could not be changed until the City Council reconvened on May 19. Council Member Rogers requested that Staff provide a table showing how a 10%, 8%, 5%, or 3% property tax increase would affect the budget. Council Member LeMone stated that she would like to reach a consensus prior to reading the statement so it could reflect the accurate percentage.

Administrator Darrington reiterated that by State law, if the City Council discusses the budget, the Property Tax Impact Statement must be read.

Council Member Phillips noted that the Tentative Budget contains estimates, as the final valuation and tax rate is not provided until June. Administrator Darrington suggested that the Council could

delay discussing the budget until the June 2 meeting, after the survey was completed and the final Certified Tax Rate had been received. He was confident that the number could be decreased.

Council Member Rogers stated that the potential 16.55% tax increase was now public, and not everyone would listen to the meeting or read the minutes. If the Council waited until June 2, public opinion could preclude any tax increase. Regardless, it would be harder to change the narrative. The full City Council was in support of the budget and finding ways to cover the deficit, but it was unlikely that a larger increase would pass or even be needed. He would rather have something to read in two weeks that may need to be changed again. He did not want citizens to have the inaccurate perception that a 16.55% tax increase was pending because the majority of the Council was opposed to such a large increase.

Council Member Williams stated that he employed four people to review the proposed FY2027 Tentative Budget against FY2026 and FY2025 actuals, and he believed that the money was available. He ran on economic development, but the Tentative Budget had the same old tax increases. He did not believe that was how residents want the government to run, as he believes they want it to run on economic development through property tax and increment sales tax.

Administrator Darrington appreciated the Council's comments and indicated that he was reporting on State requirements. At the Council's direction, Staff would prepare options for 10%, 8%, 5%, and 3% increases for their review. Council Member LeMone stated that she did not want to conduct a survey prior to a Council decision on the actual percentage. After further discussion, it was decided that a decision on the survey would be made after more data is available.

Administrator Darrington stated that he did not care for the restrictions that state law placed on the Council. It made no sense to read a statement every time the budget was discussed when they knew the numbers would change, but the process had to follow the law. He heard that the Council wanted Staff to review alternatives and look for other opportunities for savings. He would present the five options requested by the Council, but there would be a funding gap with all options.

Council Member Phillips remarked that, to Council Member Williams' point, there may be opportunities to divert or reclassify line items to fund the full request without a large tax increase. Council Member Williams stated that the library pavilion was a good example. Council Member Rogers agreed and asked if other items could be paid through CARES Act funds. As mentioned during the Open Session, perhaps the City should first fully fund Police and Fire and then be honest about how that would affect other departments. Administrator Darrington stated that in order to fund public safety first, he would need the Council's input on which departments should be cut. Council Member Williams clarified that the request was to collectively look at the City's expenses. He was surprised at what his employees found in the budget, and their findings were why he had to vote "no".

Council Member Rogers stated that the difficulty in maintaining full public safety staffing due to the competitive nature of the job market may mean that the full budget was not needed upfront. Turnover and open positions had created a \$500,000 surplus in the Police. If they were considering a property tax increase, the budget needed to be scrutinized, and he voted "yes" so that the Council and Staff could continue to do so. If a certain level of property tax increase was necessary to fully staff public safety and retain the City's amazing library and recreation offerings, he was willing to consider it.

Council Member Williams stated that in private business, he does not fully fund new positions at the beginning of the year; he asks for the ramp schedule and budgets accordingly. The City's Tentative Budget would fully fund the positions as of July 1, but they would not be filled that quickly. He believes those types of realities can be worked through to fund the deficit and that the threat of cutting library or recreation funding is a scare tactic.

Administrator Darrington clarified that it was not his intention to scare anyone but rather to gain an understanding of the Council's position. He understood each Council Member's concerns, and Staff would now try to find a way to make their ideas work with the budget. They would then provide options for the Council's consideration. Staff proposed a 16.55% or \$4 per month increase, and they understood that \$4 per month would impact different people in different ways. As a City Administrator, what made the most sense was to fully fund the deficit with property taxes so the expenses are funded in perpetuity. However, he would bring different options back to the City Council.

12) REVIEW AND DISCUSSION OF THE MAY 19, 2026, CITY COUNCIL MEETING AGENDA

Administrator Darrington reported that the St. John Properties flex space will be on the agenda. The Renaissance project was still date uncertain.

Staff reports were heard next.

Recreation Director, Megan Zollinger, reported that the Berserker Blitz would be on Saturday, May 30 at 11:00 a.m. at Cook Family Park. Gabbi Usevich's last day of employment was May 1; she would be working in Alaska for the summer and then moving to Europe. She was reviewing departmental needs to determine if positions could be restructured rather than hiring a full-time replacement.

Parks Director, Deon Giles, reported that the Chamber of Commerce helped clean the Discovery Park playground. Trail Day was held the previous Saturday, and 172 volunteers cleaned almost every mile of trail. They also had a planting day with the old Test Out group. On Tuesday, April 28, a vehicle drove through the Cook Family Park soccer field and cemetery addition and caused approximately \$1,000 in damage. The culprit had been identified and contacted.

In response to a question from Council Member LeMone, Director Giles reported that he asked the County to install gates throughout the City's canal section. Gates are closed when performing maintenance and in emergencies. When the gates were originally installed, they were only opened during snowplowing. They were used so frequently that the County began leaving them open.

Fire Chief, Drew Engemann, reported that there would be a ceremony on May 6 at 5:00 p.m. to recognize the three employees who had graduated from paramedic school and the one firefighter who had completed his one-year probationary period. Two new recruits will be graduating on Thursday, May 7 at 5:00 p.m. at Fox Hollow. One firefighter would graduate from the heavy rescue class on May 15 in Lehi. There would also be a demonstration.

Human Resources Manager, David Packard, reported that open enrollment would begin on May 11, and employees would have two weeks to make benefits selections to take effect July 1. It was the fourth consecutive year without an increase in medical insurance rates. Public Service Recognition Week was May 3 through May 9, and he thanked everyone who attended the recognition event.

13) MAYOR AND COUNCIL BUSINESS

Council Member LeMone reported that the Miss Pleasant Grove Pageant would be held on Saturday, May 16. The boys' soccer team played its last game and ended the season 16-0, undefeated for the first time in the team's history.

Council Member Phillips expressed his appreciation for the budget conservation. It may feel tense at times, but he appreciated Director Roy, Administrator Darrington, and department heads for their professionalism, efforts, and due diligence.

Council Member Rogers agreed with Council Member Phillips. He hoped that Director Roy, Administrator Darrington, and Directors recognized that the City Council understands that the City receives so many accolades because its Staff does an excellent job. It is necessary to have robust budget discussions because that is what the public deserves, but he knows that the City did not become a Triple Crown Award winner or maintain \$4 million in reserves by accident. His desire to find alternate ways to fund departments did not reflect a lack of faith in Staff. He appreciates the willingness of all City departments to absorb a lot of the frustrations that may be unfairly placed on their departments.

Council Member Williams echoed his colleagues' sentiments. He thinks about revenue and expenses all day. He is in charge of four budgets and understands that the process is difficult. The ability to ask questions did not reflect a lack of support or confidence in City Staff, but is just the role of the City Council. When it affects a widow on a fixed budget, he has to ask the hard questions. If there had not been such high utility increases in addition to a potential school district issue, neither of which the Council voted on, but both of which will impact the widow, he would have been in favor of the tax increase.

Mayor Jensen thanked the Council and Staff for the discussion and Administrator Darrington and Director Roy for their institutional knowledge and experience, as he appreciated being able to rely on their expertise.

14) SIGNING OF PLATS

No plats were signed.

15) REVIEW CALENDAR

Administrator Darrington reported that a joint meeting with the school board would be held on May 13.

16) **ADJOURN**

ACTION: At 9:06 p.m., Council Member Williams moved to ADJOURN the City Council Meeting. Council Member Rogers seconded the motion. The motion carried unanimously with Council Members Rogers, Phillips, LeMone, and Williams voting “Yes.”

The City Council Meeting Minutes of May 5, 2026, were approved by the City Council on June 22, 2026.

Wendy Thorpe, CMC
City Recorder

(Exhibits are in the City Council Minutes binders in the Recorder’s office.)

DRAFT

**PARTIAL PAYMENT ESTIMATE
NO. 8 (PR 2 for 2026 CY)**

Name of Contractor:	<i>Geneva Rock Products, Inc</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original (2026 CY): August 30, 2026	Original:	\$1,905,016.17	From: May 6, 2026
Revised: n/a	Revised:	n/a	To: June 1, 2026

Description of Job: **2025 Pavement Preservation (2026 CY)**

Amount	This Period	Total To Date
Amount Earned	\$894,923.25	\$1,389,176.30
Retainage Held	\$44,746.16	\$69,458.81
Retainage Being Released	\$0.00	\$0.00
Previous Payments	-	\$469,540.40
Amount Due	\$850,177.09	\$850,177.09


The contracted work in 2025 has been completed.
This project is on schedule for the work approved on CO#4 (2026 CY).
This project is on schedule.

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

20-40-827
BJT
This PR may be paid after the Mayor signs

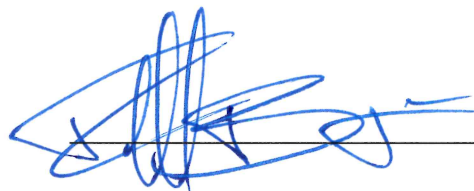
Recommended by: Pleasant Grove City Engineering

Date: 6/8/2026


Digitally signed by Britton Tveten
Date: 2026.06.08 07:21:00-06'00'

Accepted by: Geneva Rock Products, Inc

Date: 6/8/2026



Approved by: Pleasant Grove City Mayor

Date: _____

Schedule of Values

PROJECT: 2025 Pavement Preservation

PAY PERIOD: 1 (2026 CY)

PAY PERIOD: 2 (2026 CY)

6/1/2026

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date	This Month	To Date
BASE BID Schedule A											
1	Mobilization	1	LS	\$310,500.00	\$310,500.00		1.00		1.00	\$0.00	\$310,500.00
2	Traffic Control	1	LS	\$252,343.00	\$252,343.00		1.00		1.00	\$0.00	\$252,343.00
3	3/8" HMA Leveling Course	600	Ton	\$226.00	\$135,600.00		766.66		766.66	\$0.00	\$173,265.16
4	Scrub Seal	401,000	SY	\$2.32	\$930,320.00		417388.00		417388.00	\$0.00	\$968,340.16
5	Micro Surface	453000	SY	\$3.10	\$1,404,300.00		454339.00		454339.00	\$0.00	\$1,408,450.90
6	Crack Seal for large cracks and Micro surface areas	25	Ton	\$3,500.00	\$87,500.00		90.22		90.22	\$0.00	\$315,770.00
7	White and Yellow Paint Striping	300	Gal	\$49.00	\$14,700.00		431.60		431.60	\$0.00	\$21,148.40
8	12" SWL Paint	2060	LF	\$4.00	\$8,240.00		1638.00		1638.00	\$0.00	\$6,552.00
9	Pavement Messages Message Paint	30	Ea	\$115.00	\$3,450.00		46.00		46.00	\$0.00	\$5,290.00
10	12" SWL Thermoplastic	300	LF	\$16.00	\$4,800.00		254.00		254.00	\$0.00	\$4,064.00
11	Pavement Messages Message Thermoplastic	50	Ea	\$320.00	\$16,000.00		38.00		38.00	\$0.00	\$12,160.00
12	Adjust Valve Collar to Grade	120	Ea	\$1,100.00	\$132,000.00		75.00		75.00	\$0.00	\$82,500.00
13	Adjust Manhole Collar to Grade	120	Ea	\$1,114.00	\$133,680.00		105.00		105.00	\$0.00	\$116,970.00
Base Bid Subtotal					\$3,433,433.00					\$0.00	\$3,677,353.62

Change Order # 1											
101	2025 Concrete Mobilization	1	LS	\$27,000.00	\$27,000.00		1.00		1.00	\$0.00	\$27,000.00
102	2025 Concrete Traffic Control	1	LS	\$1,800.00	\$1,800.00		1.00		1.00	\$0.00	\$1,800.00
103	2025 Concrete Remove and Replace 24" C&G Assumed to 250 If at \$57/ft.	250	LF	\$57.00	\$14,250.00		592.00		592.00	\$0.00	\$33,744.00
104	2025 Concrete Remove and Replace 4" thick Concrete Sidewalk Assumed to 475 SF at \$13/SF.	475	SF	\$12.00	\$5,700.00		348.00		348.00	\$0.00	\$4,176.00
105	2025 Concrete Remove and Replace monolithic Concrete 4" thick Concrete Sidewalk Assumed to 9640 SF at \$45/SF.	9,570	SF	\$42.00	\$401,940.00		10297.00		10297.00	\$0.00	\$432,474.00
106	2025 Concrete Remove and Replace Waterway Assumed to 1880 SF at \$41/SF.	1,880	SF	\$40.00	\$75,200.00		2055.00		2055.00	\$0.00	\$82,200.00
107	2025 Concrete Remove and Replace ADA Ramp Assumed to 10 each at \$3,350/Each.	8	Ea	\$3,350.00	\$26,800.00		12.00		12.00	\$0.00	\$40,200.00
108	2025 Concrete Remove and Replace Concrete Drive Approach Assumed to 500 SF at \$32/SF.	100	SF	\$22.00	\$2,200.00		0.00		0.00	\$0.00	\$0.00
109	2025 Concrete Remove and Replace Road Base Assumed to 100 Ton at \$190/Ton.	100	ton	\$190.00	\$19,000.00		502.89		502.89	\$0.00	\$95,549.10
110	2025 Concrete Asphalt Patching adjacent to C&G Assumed to 1825 LF at \$16/LF.	1,825	LF	\$16.00	\$29,200.00		3038.00		3038.00	\$0.00	\$48,608.00
Subtotal					\$603,090.00					\$0.00	\$765,751.10

Change Order # 2											
201	Mastic Seal	1.15	ton	\$4,575.00	\$5,249.81		1.15		1.15	\$0.00	\$5,249.81
Subtotal					\$5,249.81					\$0.00	\$5,249.81

Change Order # 3											
301	White and Yellow Paint Striping - 2025 maintenance	601.80	Gal	\$49.00	\$29,488.20		601.80		601.80	\$0.00	\$29,488.20
302	12" SWL Paint- 2025 maintenance	6593.00	LF	\$4.00	\$26,372.00		6593.00		6593.00	\$0.00	\$26,372.00
303	Pavement Messages Message Paint - 2025 maintenance	174.00	Ea	\$115.00	\$20,010.00		174.00		174.00	\$0.00	\$20,010.00
304	2025 overruns / underuns	1	LS	\$406,581.72	\$406,581.72		-		-	-	-
Subtotal					\$482,451.92					\$0.00	\$75,870.20

Change Order # 4											
401	Mobilization	1	lump	\$87,000.00	\$87,000.00	0.25	0.25	0.25	0.50	\$21,750.00	\$43,500.00
402	Traffic Control	1	lump	\$59,710.00	\$59,710.00	0.25	0.25	0.25	0.50	\$14,927.50	\$29,855.00
405	Scrub Seal (40,000 SY per shift)	80,137	SY	\$2.25	\$180,308.25		0.00	85020.00	85020.00	\$191,295.00	\$191,295.00
406	Micro Surface (20k-25k SY/shift)	255,532	SY	\$2.95	\$753,819.40		0.00	226085.00	226085.00	\$666,950.75	\$666,950.75
407	Crack Seal for large areas	56	Ton	\$3,350.00	\$187,600.00	126.94	126.94		126.94	\$0.00	\$425,252.35
408	Mastic Seal	83	Ton	\$3,700.00	\$307,100.00	8.74	8.74		8.74	\$0.00	\$32,323.20
409	Slurry Seal Type II	539,546	SF	\$0.27	\$145,677.42		0.00		0.00	\$0.00	\$0.00
410	White and Yellow Paint Striping	1,136	Gal	\$49.00	\$55,659.10		0.00		0.00	\$0.00	\$0.00
411	12" SWL Paint	1,000	LF	\$4.00	\$4,000.00		0.00		0.00	\$0.00	\$0.00
412	Pavement Messages Message Paint	10	Ea	\$115.00	\$1,150.00		0.00		0.00	\$0.00	\$0.00
413	12" SWL Thermoplastic	3,787	LF	\$16.00	\$60,592.00		0.00		0.00	\$0.00	\$0.00
414	Pavement Messages Message Thermoplastic	195	Ea	\$320.00	\$62,400.00		0.00		0.00	\$0.00	\$0.00
Subtotal					\$1,905,016.17					\$894,923.25	\$1,389,176.30
Total					\$6,429,240.90						

TOTAL (2026 CY)		\$894,923.25	\$1,389,176.30
AMOUNT RETAINED	\$44,746.16	\$69,458.81	\$0.00
RETAINAGE RELEASED	\$0.00	\$0.00	\$0.00
PREVIOUS RETAINAGE	-	\$24,712.65	-
PREVIOUS PAYMENTS	-	\$469,540.40	-
AMOUNT DUE	\$850,177.09	\$850,177.09	

TOTAL		\$894,923.25	\$5,913,401.03
AMOUNT RETAINED	\$44,746.16	\$295,670.05	\$0.00
RETAINAGE RELEASED	\$0.00	\$226,211.24	\$0.00
PREVIOUS RETAINAGE	-	\$250,923.89	-
PREVIOUS PAYMENTS	-	\$4,993,765.13	-
AMOUNT DUE	\$850,177.09	\$850,177.09	



Invoice
 Geneva Rock Products, Inc.
 PO BOX 428
 Orem, UT 84059

To: PLEASANT GROVE CITY
 70 S 100 E
 PLEASANT GROVE, UT 84062

Invoice #: 003PINV000001192

Date: 6/1/2026

Application #: 2

Customer #: C110158

Invoice Due Date: 7/1/2026

Payment Terms: unknown

Contract: 51449 - PLEASANT GROVE CITY

Item	Description	Contract		Stored Materials	Previous Applications		This Period		To-Date				
		Quantity	U/M		Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	%
401	Mobilization	1.00	LS	\$87,000.00	\$87,000.00	0.00	0.25	\$21,750.00	0.25	\$21,750.00	0.50	\$43,500.00	50.0
402	Traffic Control	1.00	LS	\$59,710.00	\$59,710.00	0.00	0.25	\$14,927.50	0.25	\$14,927.50	0.50	\$29,855.00	50.0
405	Scrub Seal	85,020.00	SY	\$2.25	\$191,295.00	0.00	0.00	\$0.00	85,020.00	\$191,295.00	85,020.00	\$191,295.00	100.0
406	Micro-Surfacing	255,532.00	SY	\$2.95	\$753,819.40	0.00	0.00	\$0.00	226,085.00	\$666,950.75	226,085.00	\$666,950.75	88.5
407	Crack Seal for Large Areas	126.94	TON	\$3,350.00	\$425,252.35	0.00	126.94	\$425,252.35	0.00	\$0.00	126.94	\$425,252.35	100.0
408	Mastic Seal	83.00	TON	\$3,700.00	\$307,100.00	0.00	8.74	\$32,323.20	0.00	\$0.00	8.74	\$32,323.20	10.5
409	Slurry Seal Type II	539,546.00	SF	\$0.27	\$145,677.42	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
410	White and Yellow	1,135.90	gal	\$49.00	\$55,659.10	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
411	12" SWL Paint	1,000.00	Lf	\$4.00	\$4,000.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
412	Pavement Message Paint	10.00	ea	\$115.00	\$1,150.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
413	12" SWL Thermo	3,787.00	Lf	\$16.00	\$60,592.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
414	Arrow Message Thermo	195.00	ea	\$320.00	\$62,400.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
Totals:					\$2,153,655.27			\$494,253.05		\$894,923.25		\$1,389,176.30	

PLEASE PAY FROM THIS INVOICE

All accounts due 15th of the month following date of billing.
 In the event payment is not made by due date, a FINANCE CHARGE of 1.5% per month (ANNUAL PERCENTAGE RATE 18%) will be added.

Invoice Amount: \$894,923.25

Less Retainage: \$0.00

Amount Due: \$894,923.25

**PARTIAL PAYMENT ESTIMATE
NO. 4**

Name of Contractor:	<i>Geneva Rock Products</i>	
Name of Owner:	<i>Pleasant Grove City</i>	
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: August 1, 2026	Original: \$1,006,044.50	From: March 30, 2026
Revised: n/a	Revised: n/a	To: May 26, 2026

Description of Job: ***Battle Creek Trailhead Parking lot Improvements***

Amount	This Period	Total To Date
Amount Earned	\$364,587.39	\$898,466.39
Retainage Held	\$18,229.37	\$44,923.32
Retainage Being Released	\$0.00	\$0.00
Previous Payments	-	\$507,185.05
Amount Due	\$346,358.02	\$346,358.02

This project is on schedule

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

After the mayor has signed this pay request may be paid 49-40-508BJT

Recommended by: Pleasant Grove City Engineering

Date: 6/10/2026

Accepted by: Geneva Rock Products

Date: 6/9/2026



Approved by: Pleasant Grove City Mayor

Date: _____

PROJECT: Pleasant Grove City - Battle Creek Trailhead Parking lot Improvements

Schedule of Values

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				PAY PERIOD:		1 PAY PERIOD:		2 PAY PERIOD:		3 PAY PERIOD:		4		5/26/2026	
		Qty	Units	Unit Price	Bid Amt.	QUANTITY		QUANTITY		QUANTITY		QUANTITY		EARNINGS			
						This Month	To Date	This Month	To Date	This Month	To Date	This Month	To Date	This Month	To Date		
BASE BID																	
1	MOBILIZATION AND DEMOBILIZATION	1	LUMP SUM	\$41,000.00	\$41,000.00	0.25	0.25	0.25	0.50	0.25	0.75	0.15	0.90	\$6,150.00	\$36,900.00		
2	TRAFFIC CONTROL	1	LUMP SUM	\$6,200.00	\$6,200.00	0.25	0.25	0.25	0.50	0.25	0.75	0.25	1.00	\$1,550.00	\$6,200.00		
3	PUBLIC INFORMATION SERVICES	1	LUMP SUM	\$900.00	\$900.00	0.25	0.25	0.25	0.50	0.25	0.75	0.25	1.00	\$225.00	\$900.00		
4	CONSTRUCTION SURVEY	1	LUMP SUM	\$14,500.00	\$14,500.00	0.25	0.25	0.25	0.50	0.25	0.75	0.25	1.00	\$3,625.00	\$14,500.00		
5	TEMPORARY CONTROLS AND BMPS	1	LUMP SUM	\$6,000.00	\$6,000.00	0.25	0.25	0.25	0.50	0.25	0.75	0.25	1.00	\$1,500.00	\$6,000.00		
6	CLEARING AND GRUBBING	1	LUMP SUM	\$9,000.00	\$9,000.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	\$9,000.00	\$9,000.00		
7	SALVAGE AND RELOCATE BOLLARDS	10	EACH	\$900.00	\$9,000.00	0.00	0.00	0.00	5.00	5.00	5.00	10.00	10.00	\$4,500.00	\$9,000.00		
8	SALVAGE AND RELOCATE STEEL ACCESS CONTROL GATE	1	EACH	\$2,700.00	\$2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
9	EQUESTRIAN PARKING MARKERS - RECYCLED TIRES	24	EACH	\$135.00	\$3,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
10	24 INCH CONCRETE CURB AND GUTTER - INTEGRAL PIGMENT	625	FOOT	\$51.00	\$31,875.00	0.00	0.00	0.00	125.00	125.00	125.00	125.00	125.00	\$6,375.00	\$31,875.00		
11	CONCRETE CURB TYPE B5 - INTEGRAL PIGMENT	350	FOOT	\$42.00	\$14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$14,700.00		
12	4'-0" CONCRETE WATERWAY - INTEGRAL PIGMENT	40	FOOT	\$135.00	\$5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$5,400.00		
13	CONCRETE WATERWAY - INTEGRAL PIGMENT	360	SQ. FT.	\$30.00	\$10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$10,800.00		
14	EXCAVATION - UNCLASSIFIED (PLAN QUANTITY)	8,308	CU. YD.	\$18.00	\$149,544.00	0.00	0.00	7480.00	7480.00	885.00	8165.00	8165.00	8165.00	\$147,000.00	\$149,544.00		
15	OWNER FURNISHED ROTOMILLINGS - 6 INCH THICK	650	CU. YD.	\$38.00	\$24,700.00	0.00	0.00	0.00	0.00	0.00	668.00	668.00	668.00	\$25,384.00	\$24,700.00		
16	UNTREATED BASE COURSE (PLAN QUANTITY)	1,250	CU. YD.	\$47.00	\$58,750.00	0.00	0.00	0.00	0.00	785.00	785.00	521.00	1306.00	\$24,487.00	\$58,750.00		
17	HMA - 1/2" PG 64-34	1,235	TON	\$87.00	\$107,445.00	0.00	0.00	0.00	0.00	0.00	1270.47	1270.47	1270.47	\$108,581.65	\$107,445.00		
18	14 INCH HDPE DR9 WATER LINE	480	FOOT	\$122.00	\$58,560.00	0.00	0.00	360.00	360.00	130.00	490.00	490.00	490.00	\$59,780.00	\$58,560.00		
19	HDPE WALL ANCHOR AND THRUST RESTRAINT	2	EACH	\$5,900.00	\$11,800.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	2.00	\$11,800.00	\$11,800.00		
20	12 INCH RESILIENT WEDGE GATE VALVE (Contingency Item)	1	EACH	\$5,900.00	\$5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$5,900.00		
21	ADJUST SANITARY SEWER CLEANOUT TO GRADE	3	EACH	\$1,200.00	\$3,600.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50	\$1,800.00	\$3,600.00		
22	15 INCH REINFORCED CONCRETE PIPE	180	FOOT	\$101.00	\$18,180.00	0.00	0.00	0.00	135.00	135.00	45.00	180.00	180.00	\$18,180.00	\$18,180.00		
23	INLET BOX WITH PRETREATMENT SNOUT	3	EACH	\$6,300.00	\$18,900.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00	4.00	\$25,200.00	\$18,900.00		
24	MANHOLE WITH SUMP	3	EACH	\$11,000.00	\$33,000.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00	4.00	\$44,000.00	\$33,000.00		
25	LINEAR DRAIN	215	FOOT	\$37.00	\$7,955.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	215.00	\$7,955.00	\$7,955.00		
26	LOOSE RIPRAP 12-INCH THICK D ₁₀₀ = 6"	60	CU. YD.	\$122.00	\$7,320.00	0.00	0.00	20.00	20.00	65.00	85.00	85.00	85.00	\$10,340.00	\$7,320.00		
27	CONTRACTOR FURNISHED TOPSOIL, 4 INCH THICK	3,035	SQ. YD.	\$7.00	\$21,245.00	0.00	0.00	2428.00	2428.00	607.00	3035.00	3035.00	3035.00	\$21,245.00	\$21,245.00		
28	BROADCAST SEED AND WOOD FIBER MULCH (PLAN QUANTITY)	3,035	SQ. YD.	\$2.40	\$7,284.00	0.00	0.00	0.00	0.00	3035.00	3035.00	3035.00	3035.00	\$7,284.00	\$7,284.00		
29	EROSION CONTROL BLANKET	3,035	SQ. YD.	\$2.90	\$8,801.50	0.00	0.00	0.00	0.00	3035.00	3035.00	3035.00	3035.00	\$8,801.50	\$8,801.50		
30	12-INCH FIBER ROLL	1,500	FOOT	\$4.30	\$6,450.00	0.00	0.00	0.00	0.00	1500.00	1500.00	1500.00	1500.00	\$6,450.00	\$6,450.00		
31	DRY STACK BOULDER WALL	2,000	SQ. FT.	\$30.00	\$60,000.00	0.00	0.00	500.00	500.00	1500.00	2000.00	2000.00	2000.00	\$60,000.00	\$60,000.00		
32	LANDSCAPE BOULDER (24" - 36")	50	EACH	\$135.00	\$6,750.00	0.00	0.00	0.00	10.00	10.00	36.00	46.00	46.00	\$6,210.00	\$6,750.00		
33	LAYDOWN BOLLARD	2	EACH	\$800.00	\$1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$1,600.00		
34	WOOD POST AND RAIL FENCE	1,075	FOOT	\$38.00	\$40,850.00	0.00	0.00	0.00	0.00	445.00	445.00	445.00	445.00	\$16,910.00	\$40,850.00		
35	16 FOOT PANEL GATE WITH STEP OVER MAN GATE	1	EACH	\$4,800.00	\$4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$4,800.00		
36	PAVEMENT MARKING PAINT	2,550	FOOT	\$1.00	\$2,550.00	0.00	0.00	0.00	0.00	2608.00	2608.00	2608.00	2608.00	\$2,608.00	\$2,608.00		
37	PAVEMENT MESSAGE PAINT	10	EACH	\$34.00	\$340.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	\$340.00	\$340.00		
38	ADA PARKING SIGN	5	EACH	\$765.00	\$3,825.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	\$3,825.00	\$3,825.00		
39	3 INCH PVC CONDUIT WITH (3) #6 AWG WIRES	20	FOOT	\$27.00	\$540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$540.00		
40	(2) 2 INCH PVC CONDUITS	1,300	FOOT	\$7.00	\$9,100.00	0.00	0.00	0.00	0.00	984.00	984.00	328.00	1312.00	\$9,100.00	\$9,100.00		
41	(3) #10 AWG WIRES	1,500	FOOT	\$6.00	\$9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$9,000.00		
42	PARKING LOT LIGHT AND FOUNDATION	14	EACH	\$5,500.00	\$77,000.00	0.00	0.00	0.00	0.00	6.00	3.00	9.00	15.00	\$82,500.00	\$77,000.00		
43	ELECTRICAL JUNCTION BOX - TIER 22 (24"X13"X24")	14	EACH	\$750.00	\$10,500.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	14.00	\$10,500.00	\$10,500.00		
44	LIGHTING ELECTRICAL CABINET WITH DISCONNECTS	1	EACH	\$9,000.00	\$9,000.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	\$4,500.00	\$4,500.00		
45	RELOCATE ROCK/STONE MONUMENT FEATURE	1	LUMP SUM	\$3,000.00	\$3,000.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	\$1,500.00	\$3,000.00		
46	EARLY COMPLETION BONUS	1	LUMP SUM	\$60,000.00	\$60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
Subtotal				\$1,066,044.50	\$1,066,044.50									\$364,587.39	\$898,466.39		

TOTAL	\$364,587.39	\$898,466.39
AMOUNT RETAINED	\$18,229.37	\$44,923.32
RETAINAGE RELEASED		\$0.00
PREVIOUS RETAINAGE	-	\$26,693.95
PREVIOUS PAYMENTS	-	\$507,185.05
AMOUNT DUE	\$346,358.02	\$346,358.02



Invoice

Geneva Rock Products, Inc.
 PO BOX 428
 Orem, UT 84059

To: PLEASANT GROVE CITY
 70 S 100 E
 PLEASANT GROVE, UT 84062

Contract: 72037 - Battle Creek TH Parking Lot

Invoice #: 003PINV000001152

Date: 5/26/2026

Application #: 4

Customer #: C110158

Invoice Due Date: 5/26/2026

Payment Terms: unknown

Was not paid in previous PR.

Item	Description	Quantity	U/M	Contract		Stored Materials	Previous Applications		This Period		To-Date		
				Unit Price	Amount		Quantity	Amount	Quantity	Amount	Quantity	Amount	%
10	Mobilization	1.00	LS	\$41,000.00	\$41,000.00	0.00	0.75	\$30,750.00	0.15	\$6,150.00	0.90	\$36,900.00	90.0
100	24" Curb & Gutter - Integral Pigment	944.00	Lf	\$51.00	\$48,144.00	0.00	125.00	\$6,375.00	819.00	\$41,769.00	944.00	\$48,144.00	100.0
110	Concrete Curb Type B5 - Integral Pigment	374.00	Lf	\$42.00	\$15,708.00	0.00	0.00	\$0.00	374.00	\$15,708.00	374.00	\$15,708.00	100.0
120	4' Concrete Waterway - Integral Pigment	40.00	Lf	\$135.00	\$5,400.00	0.00	0.00	\$0.00	39.00	\$5,265.00	39.00	\$5,265.00	97.5
130	Concrete Waterway - Integral Pigment	368.00	SF	\$30.00	\$11,040.00	0.00	72.00	\$2,160.00	296.00	\$8,880.00	368.00	\$11,040.00	100.0
140	Excavation - Unclassified (Plan Quantity)	8,365.00	CY	\$18.00	\$150,570.00	0.00	8,365.00	\$150,570.00	0.00	\$0.00	8,365.00	\$150,570.00	100.0
150	Owner Furnished Rotomillings 6" Thick	668.00	CY	\$38.00	\$25,384.00	0.00	0.00	\$0.00	668.00	\$25,384.00	668.00	\$25,384.00	100.0
160	Untreated Base Course (Plan Quantity)	1,306.00	CY	\$47.00	\$61,382.00	0.00	785.00	\$36,895.00	521.00	\$24,487.00	1,306.00	\$61,382.00	100.0
170	HMA - 1/2 inch (PG 64-34)	1,270.47	TON	\$87.00	\$110,530.89	0.00	0.00	\$0.00	1,270.47	\$110,530.89	1,270.47	\$110,530.89	100.0
180	14" HDPE DR9 Waterline	490.00	Lf	\$122.00	\$59,780.00	0.00	490.00	\$59,780.00	0.00	\$0.00	490.00	\$59,780.00	100.0
190	HDPE Wall Anchor and Thrust Restraint	2.00	ea	\$5,900.00	\$11,800.00	0.00	2.00	\$11,800.00	0.00	\$0.00	2.00	\$11,800.00	100.0
20	Traffic Control	1.00	LS	\$6,200.00	\$6,200.00	0.00	0.75	\$4,650.00	0.25	\$1,550.00	1.00	\$6,200.00	100.0
200	12" Wedge Gate Valves	1.00	ea	\$5,900.00	\$5,900.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
210	Adjust Sanitary Sewer Cleanout to Grade	3.00	ea	\$1,200.00	\$3,600.00	0.00	0.00	\$0.00	1.50	\$1,800.00	1.50	\$1,800.00	50.0
220	15" RCP	180.00	Lf	\$101.00	\$18,180.00	0.00	180.00	\$18,180.00	0.00	\$0.00	180.00	\$18,180.00	100.0
230	Curb Inlet Box w/ Snout	4.00	ea	\$6,300.00	\$25,200.00	0.00	4.00	\$25,200.00	0.00	\$0.00	4.00	\$25,200.00	100.0
240	Manhole with Sump	4.00	ea	\$11,000.00	\$44,000.00	0.00	4.00	\$44,000.00	0.00	\$0.00	4.00	\$44,000.00	100.0
250	Linear Drain	215.00	Lf	\$37.00	\$7,955.00	0.00	0.00	\$0.00	215.00	\$7,955.00	215.00	\$7,955.00	100.0
260	Loose Riprap 12" Thick D50=6"	85.00	CY	\$122.00	\$10,370.00	0.00	20.00	\$2,440.00	65.00	\$7,930.00	85.00	\$10,370.00	100.0
270	Contractor Furnished Topsoil	3,035.00	SY	\$7.00	\$21,245.00	0.00	2,428.00	\$16,996.00	607.00	\$4,249.00	3,035.00	\$21,245.00	100.0
280	Broadcast Seed & Mulch	3,035.00	SY	\$2.40	\$7,284.00	0.00	0.00	\$0.00	3,035.00	\$7,284.00	3,035.00	\$7,284.00	100.0
290	Erosion Control Blanket	3,035.00	SY	\$2.90	\$8,801.50	0.00	0.00	\$0.00	3,035.00	\$8,801.50	3,035.00	\$8,801.50	100.0
30	Public Information Services	1.00	LS	\$900.00	\$900.00	0.00	0.75	\$675.00	0.25	\$225.00	1.00	\$900.00	100.0



Invoice

Geneva Rock Products, Inc.
 PO BOX 428
 Orem, UT 84059

Item	Description	Contract			Stored Materials	Previous Applications		This Period		To-Date			
		Quantity	U/M	Unit Price		Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	%
300	Fiber Roll - 12 Inch	1,500.00	Lf	\$4.30	\$6,450.00	0.00	0.00	\$0.00	1,500.00	\$6,450.00	1,500.00	\$6,450.00	100.0
310	Dry Stack Boulder Wall	2,000.00	SF	\$30.00	\$60,000.00	0.00	2,000.00	\$60,000.00	0.00	\$0.00	2,000.00	\$60,000.00	100.0
320	Landscape Boulder (24"-36")	50.00	ea	\$135.00	\$6,750.00	0.00	10.00	\$1,350.00	36.00	\$4,860.00	46.00	\$6,210.00	92.0
330	Laydown Bollard	2.00	ea	\$800.00	\$1,600.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
340	Wood Post and Rail Fence	1,075.00	Lf	\$38.00	\$40,850.00	0.00	0.00	\$0.00	445.00	\$16,910.00	445.00	\$16,910.00	41.4
350	16' Panel Gate w/ Step Over Man Gate	1.00	ea	\$4,800.00	\$4,800.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
360	Pavement Marking Paint	2,608.00	Lf	\$1.00	\$2,608.00	0.00	0.00	\$0.00	2,608.00	\$2,608.00	2,608.00	\$2,608.00	100.0
370	Pavement Message Paint	10.00	ea	\$34.00	\$340.00	0.00	0.00	\$0.00	10.00	\$340.00	10.00	\$340.00	100.0
380	ADA Parking Sign	5.00	ea	\$765.00	\$3,825.00	0.00	0.00	\$0.00	5.00	\$3,825.00	5.00	\$3,825.00	100.0
390	3" PVC Conduit w/(3) #6 AWG Wires	20.00	Lf	\$27.00	\$540.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
40	Survey	1.00	LS	\$14,500.00	\$14,500.00	0.00	0.75	\$10,875.00	0.25	\$3,625.00	1.00	\$14,500.00	100.0
400	Two 2-inch Conduit	1,312.00	Lf	\$7.00	\$9,184.00	0.00	1,312.00	\$9,184.00	0.00	\$0.00	1,312.00	\$9,184.00	100.0
410	(3) #10 AWG Wires	1,500.00	Lf	\$6.00	\$9,000.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
420	Parking Lot Light & Foundation	14.00	ea	\$5,500.00	\$77,000.00	0.00	6.00	\$33,000.00	3.00	\$16,500.00	9.00	\$49,500.00	64.3
430	Polymer Concrete Junction Box Tier 22	14.00	ea	\$750.00	\$10,500.00	0.00	0.00	\$0.00	14.00	\$10,500.00	14.00	\$10,500.00	100.0
440	Lighting Electrical Cabinet with Disconnects	1.00	ea	\$9,000.00	\$9,000.00	0.00	0.00	\$0.00	0.50	\$4,500.00	0.50	\$4,500.00	50.0
450	Relocate Rock/Stone Monumnet Feature	1.00	LS	\$3,000.00	\$3,000.00	0.00	0.00	\$0.00	0.50	\$1,500.00	0.50	\$1,500.00	50.0
50	SWPPP Compliance	1.00	LS	\$6,000.00	\$6,000.00	0.00	0.75	\$4,500.00	0.25	\$1,500.00	1.00	\$6,000.00	100.0
60	Clear and Grub	1.00	LS	\$9,000.00	\$9,000.00	0.00	1.00	\$9,000.00	0.00	\$0.00	1.00	\$9,000.00	100.0
70	Salvage & Relocate Bollards	10.00	ea	\$900.00	\$9,000.00	0.00	5.00	\$4,500.00	5.00	\$4,500.00	10.00	\$9,000.00	100.0
80	Salvage & Relocate Steel Gate	1.00	ea	\$2,700.00	\$2,700.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
90	Equestrian Parking Markers - Recycled Tires	24.00	ea	\$135.00	\$3,240.00	0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
Totals:					\$990,261.39			\$542,880.00		\$355,586.39		\$898,466.39	

Was not fully paid on previous due to mandrel not being done.



Invoice

Geneva Rock Products, Inc.
PO BOX 428
Orem, UT 84059

PLEASE PAY FROM THIS INVOICE

All accounts due 15th of the month following date of billing.
In the event payment is not made by due date, a FINANCE CHARGE
of 1.5% per month (ANNUAL PERCENTAGE RATE 18%) will be added.

Invoice Amount:	\$355,586.39
Less Retainage:	\$0.00
Amount Due:	<u>\$355,586.39</u>

**PARTIAL PAYMENT ESTIMATE
NO. 3**

Name of Contractor:	<i>Condie Construction Co., LLC</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: November 15, 2026	Original: \$3,556,724.10	From: April 25, 2026	
Revised: may 21, 2026	Revised: \$4,894,808.21	To: June 12, 2026	

Description of Job: ***800 North Area Waterline, Drainage and Roadway Reconstruction Project***

Amount	This Period	Total To Date
Amount Earned	\$703,575.34	\$1,302,388.53
Retainage Held	\$35,178.77	\$65,119.43
Retainage Being Released	\$0.00	\$0.00
Previous Payments	-	-\$315,861.55 -\$568,872.53
Amount Due	\$668,396.57	-\$921,407.55 -\$668,396.57

This project is on schedule

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate have been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

After the mayor has signed this pay request may be paid
 51-70-987 \$348,354.54
 16-70-987 \$273,707.14
 20-40-987 \$46,334.90
 BJT

Recommended by: Pleasant Grove City Engineering

Date: 6/17/2026

Accepted by: Condie Construction Co., LLC

Date: 06/17/26



Approved by: Pleasant Grove City Mayor

Date: _____

Schedule of Values

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				PAY PERIOD: 1		PAY PERIOD: 2		PAY PERIOD: 3		EARNINGS		
		Qty	Units	Unit Price	Bid Amt.	QUANTITY		QUANTITY		QUANTITY		This Month	To Date	
						This Month	To Date	This Month	To Date	This Month	To Date			
SCHEDULE 1 - 800 NORTH AREA BASE BID														
1	MOBILIZATION AND DEMOBILIZATION	1	LUMP	\$211,000.00	\$211,000.00	0.30	0.30	0.30	0.25	0.55	\$53,250.00	\$117,150.00		
2	CONSTRUCTION TRAFFIC CONTROL	1	LUMP	\$44,150.00	\$44,150.00	0.30	0.30	0.30	0.30	0.30	\$0.00	\$121,340.00		
3	SURVEY	1	LUMP	\$6,933.00	\$6,933.00	0.30	0.30	0.30	0.30	0.30	\$0.00	\$2,079.90		
4	PUBLIC INVOLVEMENT AND INFORMATION SERVICES	1	LUMP	\$20,263.00	\$20,263.00	0.30	0.30	0.30	0.30	0.30	\$0.00	\$6,078.90		
5	TEMPORARY CONTROLS AND BIMPS	1	LUMP	\$7,848.00	\$7,848.00	0.30	0.30	0.30	0.30	0.30	\$0.00	\$2,354.40		
6	REMOVE CONCRETE FLATWORK (Includes Sidewalk, Driveways, Ped Ramps, C&G)	400	SQ YD	\$16.20	\$7,280.00	0.00	0.00	30.00	30.00	0.00	\$546.00	\$546.00		
7	REMOVE CONCRETE WATERWAY	175	SQ YD	\$33.40	\$5,835.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
8	REMOVE ASPHALT PAVEMENT (PLAN QUANTITY)	24,750	SQ YD	\$2.60	\$64,290.00	0.00	0.00	2197.00	2197.00	0.00	\$5,712.20	\$5,712.20		
9	GRANULAR BORROW (Soft Spot Repair)	980	CU YD	\$74.10	\$72,650.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
10	OVEREXCAVATION (Soft Spot Repair)	980	CU YD	\$22.50	\$21,950.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
11	UNTREATED BASE COURSE (SUPPLEMENTAL)	2,600	TON	\$27.80	\$72,380.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
12	CEMENT	52	TON	\$397.00	\$20,644.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
13	CEMENT TREAT BASE COURSE (8 Inch Thick)	24,750	SQ YD	\$5.88	\$144,435.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
14	HMA - 1/2 INCH (PG 64 -34)	4,760	TON	\$103.00	\$490,280.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
15	MONOLITHIC CURB & GUTTER AND SIDEWALK	300	SQ YD	\$178.00	\$53,400.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
16	CONCRETE WATERWAY	175	SQ YD	\$33.40	\$5,835.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
17	PEDESTRIAN ACCESS RAMP	14	EACH	\$3,242.00	\$45,388.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
18	RECONSTRUCT VALVE BOX	54	EACH	\$352.00	\$19,008.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
19	RECONSTRUCT MANHOLE	33	EACH	\$688.00	\$22,664.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
20	8 INCH RESILIENT WEDGE GATE VALVE	13	EACH	\$2,123.00	\$27,599.00	6.00	6.00	7.00	13.00	0.00	\$14,841.00	\$27,599.00		
21	8 INCH RESILIENT WEDGE GATE VALVE	23	EACH	\$2,337.00	\$53,751.00	11.00	11.00	7.00	18.00	0.00	\$19,859.00	\$51,066.00		
22	8 INCH 45° BEND	11	EACH	\$725.00	\$7,975.00	2.00	2.00	2.00	9.00	11.00	\$6,543.00	\$7,975.00		
23	8 INCH 11.25° OR 22.5° BEND	12	EACH	\$734.00	\$8,808.00	2.00	2.00	10.00	12.00	0.00	\$7,266.00	\$8,808.00		
24	8 INCH TEE	10	EACH	\$1,260.00	\$12,600.00	5.00	5.00	15.00	20.00	0.00	\$18,045.00	\$24,060.00		
25	8 INCH TO 6 INCH REDUCER	1	EACH	\$614.00	\$614.00	0.00	0.00	4.00	4.00	0.00	\$2,456.00	\$2,456.00		
26	8 INCH C900 DR-18 PPV WATERLINE PIPE	5,650	FOOT	\$62.50	\$352,125.00	1,887.50	1,887.50	663.50	2,650.00	0.00	\$166,812.50	\$318,937.50		
27	CU, CAP, & AND ABANDON WATERLINE	1	LUMP	\$5,283.00	\$5,283.00	0.00	0.00	0.50	0.50	0.00	\$2,641.50	\$2,641.50		
28	REPLACE FIRE HYDRANT	12	EACH	\$7,720.00	\$92,720.00	0.00	4.00	4.00	8.00	12.00	\$63,808.00	\$92,720.00		
29	1 INCH BRASS TAPPING SADDLE	26	EACH	\$727.00	\$18,902.00	0.00	0.00	26.00	26.00	0.00	\$18,902.00	\$18,902.00		
30	2 INCH BRASS TAPPING SADDLE	61	EACH	\$756.00	\$46,116.00	0.00	0.00	18.00	18.00	0.00	\$13,608.00	\$13,608.00		
31	2 INCH CULINARY SERVICE MANHOLE WITH (4) 1 INCH SERVICE	61	EACH	\$2,876.00	\$175,436.00	0.00	0.00	16.00	16.00	0.00	\$46,016.00	\$46,016.00		
32	1 INCH PRESSURIZED IRRIGATION SERVICE LINE	99	EACH	\$862.00	\$85,338.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
33	4 INCH PRESSURIZED IRRIGATION DRAIN	1	EACH	\$3,830.00	\$3,830.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
34	PRESSURIZED IRRIGATION BLOW OFF	1	EACH	\$4,875.00	\$4,875.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
35	RECONSTRUCT CULINARY WATER SERVICE	26	EACH	\$2,121.00	\$55,146.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$196,132.00		
SCHEDULE 2 - 840 NORTH TO 1570 WEST AREA ADDITIVE ALT. 1														
36	MOBILIZATION AND DEMOBILIZATION	1	LUMP	\$101,440.00	\$101,440.00	0.00	0.30	0.30	0.25	0.55	\$26,110.75	\$27,443.65		
37	CONSTRUCTION TRAFFIC CONTROL	1	LUMP	\$18,120.00	\$18,120.00	0.00	0.25	0.25	0.25	0.25	\$0.00	\$43,800.00		
38	SURVEY	1	LUMP	\$5,219.00	\$5,219.00	0.00	0.25	0.25	0.25	0.25	\$0.00	\$1,304.75		
39	PUBLIC INVOLVEMENT AND INFORMATION SERVICES	1	LUMP	\$4,665.00	\$4,665.00	0.00	0.25	0.25	0.25	0.25	\$0.00	\$1,151.25		
40	TEMPORARY CONTROLS AND BIMPS	1	LUMP	\$1,986.00	\$1,986.00	0.00	0.25	0.25	0.25	0.25	\$0.00	\$483.50		
41	REMOVE CONCRETE FLATWORK (Includes Sidewalk, Driveways, Ped Ramps, C&G)	400	SQ YD	\$16.20	\$7,280.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
42	REMOVE CONCRETE WATERWAY	115	SQ YD	\$21.10	\$2,426.50	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
43	REMOVE ASPHALT PAVEMENT (PLAN QUANTITY)	12,028	SQ YD	\$5.70	\$68,561.60	0.00	0.00	1050.00	1050.00	0.00	\$2,835.00	\$2,835.00		
44	GRANULAR BORROW (Soft Spot Repair)	500	CU YD	\$74.10	\$37,050.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
45	OVEREXCAVATION (Soft Spot Repair)	500	CU YD	\$21.50	\$10,750.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
46	UNTREATED BASE COURSE (SUPPLEMENTAL)	1,275	TON	\$31.00	\$39,525.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
47	CEMENT	26	TON	\$397.00	\$10,322.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
48	CEMENT TREAT BASE COURSE (8 Inch Thick)	12,028	SQ YD	\$5.50	\$66,154.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
49	HMA - 1/2 INCH (PG 64 -34)	2025	TON	\$103.00	\$208,575.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
50	MONOLITHIC CURB & GUTTER AND SIDEWALK	250	SQ YD	\$175.00	\$43,750.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
51	CONCRETE WATERWAY & ARCHES TIE	80	SQ YD	\$178.00	\$14,240.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
52	CONCRETE WATERWAY	115	SQ YD	\$19.00	\$2,185.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
53	PEDESTRIAN ACCESS RAMP	8	EACH	\$3,242.00	\$25,936.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
54	RECONSTRUCT VALVE BOX	37	EACH	\$532.00	\$19,694.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
55	RECONSTRUCT MANHOLE	11	EACH	\$988.00	\$10,868.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
56	8 INCH RESILIENT WEDGE GATE VALVE	17	EACH	\$2,938.00	\$50,146.00	0.00	15.00	15.00	15.00	0.00	\$42,570.00	\$42,570.00		
57	8 INCH 45° BEND	1	EACH	\$743.00	\$743.00	0.00	1.00	1.00	1.00	0.00	\$743.00	\$743.00		
58	8 INCH 11.25° OR 22.5° BEND	9	EACH	\$734.00	\$6,606.00	0.00	4.00	4.00	8.00	0.00	\$2,838.00	\$5,776.00		
59	8 INCH TEE	8	EACH	\$1,335.00	\$10,680.00	0.00	5.00	5.00	8.00	0.00	\$4,005.00	\$10,680.00		
60	8 INCH TO 6 INCH REDUCER	2	EACH	\$614.00	\$1,228.00	0.00	1.00	1.00	2.00	0.00	\$614.00	\$1,228.00		
61	8 INCH C900 DR-18 PPV WATERLINE PIPE	2,700	FOOT	\$62.70	\$168,210.00	0.00	2025.00	2025.00	2,700.00	0.00	\$42,022.50	\$168,210.00		
62	CU, CAP, & AND ABANDON WATERLINE	1	LUMP	\$5,004.00	\$5,004.00	0.00	1.00	1.00	1.00	0.00	\$2,502.00	\$2,502.00		
63	REPLACE FIRE HYDRANT	5	EACH	\$8,413.00	\$42,065.00	0.00	3.00	3.00	3.00	0.00	\$23,230.00	\$23,230.00		
64	1 INCH BRASS TAPPING SADDLE	54	EACH	\$727.00	\$39,258.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
65	1 INCH PRESSURIZED IRRIGATION SERVICE LINE	54	EACH	\$1,055.00	\$56,970.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
66	RECONSTRUCT CULINARY WATER SERVICE	54	EACH	\$2,125.00	\$114,750.00	0.00	0.00	1.00	1.00	0.00	\$2,125.00	\$2,125.00		
67	EARLY COMPLETION BONUS	1	LUMP	\$75,000.00	\$75,000.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
68	8 INCH RESILIENT WEDGE GATE VALVE	5	EACH	\$2,125.00	\$10,625.00	0.00	0.00	5.00	5.00	0.00	\$10,625.00	\$10,625.00		
Subtotal											\$5,546,724.10	\$2,281,809.20		
Change Order #1														
101	PCO-1 Change all steel sets and bolts/bushings to stainless steel	1	hour	\$6,142.68	\$6,142.68	0.00	0.50	0.50	0.50	0.50	\$0.00	\$3,071.34		
102	8" Pipe Joint remains as required by Draw or Below to mitigate close proximity to the sewer to be paid as such as needed	4	hour	\$304.07	\$1,216.28	0.00	0.00	0.00	8.00	8.00	\$2,432.56	\$2,432.56		
103	PCO-180 W 800 N Reverse Health Fee suppression 4" connection with hot tap and backfill	1	hour	\$8,966.00	\$8,966.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
104	PCO-2 Significant flag for debris removal within waterline trenches from 480 N to 975 W along 1500 W	1	hour	\$4,022.32	\$4,022.32	0.00	1.00	1.00	1.00	0.00	\$4,022.32	\$4,022.32		
107	PCO-3 2" service meter connections (meter to main is covered, lid and box are removed)	2	hour	\$12,048.00	\$24,096.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00		
108	PCO-4 down size for unmarked sewer lateral, water main leak, other unmarked water lines	1	hour	\$3,115.03	\$3,115.03	0.00	1.00	1.00	1.00	0.00	\$0.00	\$3,115.03		
Subtotal											\$47,558.31	\$2,432.56		
Subtotal											\$5,594,282.41	\$2,284,241.76		
Change Order #2 800 N area change orders														
755	Oversee line work 2" RECONSTRUCT CULINARY WATER SERVICE* as needed for the location of the base bid notes	2.44	hour	\$3,121.00	\$7,612.44						Item placed under the base bid			
201	PCO-18 unmarked waterline on 514-15-2026	2	hour	\$3,671.38	\$7,342.76	0.0	0.0	0.0	1.0	1.0	\$2,611.26	\$2,611.26		
202	PCO-18 unmarked waterline on 514-15-2026	2	hour	\$5,316.32	\$10,632.64	0.0	0.0	0.0	1.0	1.0	\$5,316.32	\$5,316.32		
Subtotal											\$550,778.80	\$7,938.82		
Subtotal											\$6,145,061.21	\$2,292,180.5		

**PARTIAL PAYMENT ESTIMATE
NO. 10**

Name of Contractor:	<i>S&L Inc</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: May 1, 2025	Original: \$900,000.00	From: August 21, 2025	
Revised: na	Revised: \$1,518,549.43	To: October 27, 2025	
Description of Job:	<i>Pleasant Grove Swimming Pool Deck</i>		
Amount	This Period	Total To Date	
Amount Earned	\$0.00	\$1,567,884.43	
Retainage Held	\$0.00	\$78,394.22	
Retainage Being Released	\$25,000.00	\$78,394.22	
Previous Payments	-	\$1,542,884.42	
Amount Due	\$25,000.00	\$25,000.00	

This project is complete and under warranty

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by: Pleasant Grove City Engineering

Date: _____

Accepted by: S&L Inc

Date: _____

Approved by: Pleasant Grove City Mayor

Date: _____

Report Criteria:

Invoices with totals above \$0 included.
 Only unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
10-13100 ACCTS REC.- CITY EMPLOYEES							
3080	FRATERNAL ORDER OF	05292026	PD/DUES	05/29/2026	621.00	.00	
7505	SKAGGS COMPANIES, IN	450A3334311	PD/PERSONAL SUPPLIES	05/19/2026	325.00	.00	
7505	SKAGGS COMPANIES, IN	450A3446333	PD/PERSONAL SUPPLIES	05/27/2026	176.70	.00	
7505	SKAGGS COMPANIES, IN	450A3478511	PD/PERSONAL SUPPLIES	05/27/2026	59.99	.00	
7505	SKAGGS COMPANIES, IN	450A3478681	PD/PERSONAL SUPPLIES	05/27/2026	107.10	.00	
7505	SKAGGS COMPANIES, IN	450A3478691	PD/PERSONAL SUPPLIES	05/27/2026	166.44	.00	
10-15820 SDA EXPENSE ACCOUNT							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	416.78	.00	
10-21230 STATE INSURANCE PAYABLE							
8954	UTAH LOCAL GOVT. INS.	1625934	WORKERS COMP	06/02/2026	10,925.30	.00	
10-21245 VISION INSURANCE PAYABLE							
8070	SUPERIOR VISION SERVI	965618	VISION INSURANCE	06/01/2026	1,671.83	.00	
10-21355 CASH BONDS (NEW)							
969	BLACK, BRUCE	06092026	CONSTRUCTION BOND RELEASE	06/09/2026	221,000.00	.00	
969	BLACK, BRUCE	06102026	CONSTRUCTION BOND INTEREST	06/09/2026	8,291.70	.00	
987	BLOSSOM HILL, LLC	06032026	STREETLIGHT BOND RELEASE	06/03/2026	1,900.57	.00	
987	BLOSSOM HILL, LLC	06042026	STREETLIGHT BOND INTEREST	06/03/2026	659.96	.00	
3363	GOLLING, DUSTIN	06012026	CONSTRUCTION BOND RELEASE	06/01/2026	5,000.00	.00	
3363	GOLLING, DUSTIN	06022026	CONSTRUCTION BOND INTEREST	06/01/2026	425.68	.00	
3620	HANCOCK, JAMES A	06032026	STREETLIGHT BOND INTEREST	06/03/2026	2,253.46	.00	
3778	HARLEY CONSTUCTION	06032026	STREETLIGHT BOND RELEASE	06/03/2026	3,335.95	.00	
3778	HARLEY CONSTUCTION	06042026	STREETLIGHT BOND INTEREST	06/03/2026	1,243.50	.00	
6219	PHILLIPS, FORREST W.	06032026	STREETLIGHT BOND INTEREST	06/03/2026	655.27	.00	
6335	PLEASANT GROVE MIXE	06062026	CONSTRUCTION BOND RELEASE	06/08/2026	14,000.00	.00	
6335	PLEASANT GROVE MIXE	06072026	CONSTRUCTION BOND INTEREST	06/06/2026	302.74	.00	
6335	PLEASANT GROVE MIXE	06082026	WARRANTY BOND RELEASE	06/08/2026	14,700.00	.00	
6335	PLEASANT GROVE MIXE	06092026	WARRANTY BOND INTEREST	06/08/2026	1,659.99	.00	
7374	SEQUOIA DEVELOPMEN	06032026	STREETLIGHT BOND RELEASE	06/03/2026	5,720.18	.00	
7374	SEQUOIA DEVELOPMEN	06042026	STREETLIGHT BOND INTEREST	06/03/2026	1,756.06	.00	
9090	VAN DER BEEK, RALPH	06032026	CONSTRUCTION BOND RELEASE	06/03/2026	69,500.00	.00	
9090	VAN DER BEEK, RALPH	06042026	CONSTRUCTION BOND INTEREST	06/03/2026	11,237.44	.00	
10-21370 Construction Inspection Bond							
6335	PLEASANT GROVE MIXE	06102026	TESTING & INSPECTION BOND REL	06/08/2026	3,247.50	.00	
6335	PLEASANT GROVE MIXE	06112026	TESTING & INSPECTION BOND INT	06/08/2026	553.98	.00	
10-24260 VOLUNTARY INSURANCE PAYABLE							
9288	WASHINGTON NATIONAL	P2648517	INSURANCE PREMIUM	06/01/2026	309.90	.00	
10-24300 COURT CHARGES CLEARING-35%							
9003	UTAH STATE TREASURE	05312026	COURT/STATE FUNDS	05/31/2026	1,774.43	.00	
10-24302 COURT SECURITY SURCHARGE-STATE							
9003	UTAH STATE TREASURE	05312026	COURT/STATE FUNDS	05/31/2026	4,274.41	.00	
10-24305 COURT CHARGES CLEARING-85%							
9003	UTAH STATE TREASURE	05312026	COURT/STATE FUNDS	05/31/2026	1,807.72	.00	
10-24306 COURT CLEARING 100%							
9003	UTAH STATE TREASURE	05312026	COURT/STATE FUNDS	05/31/2026	5.00	.00	
9003	UTAH STATE TREASURE	05312026	COURT/STATE FUNDS	05/31/2026	69.93	.00	
10-24350 SENIOR CITIZEN CLEARING							
5478	MOUNTAINLAND ASSOCI	04312026	SR. CNTR/CONTRIBUTION	04/30/2026	1,793.00	.00	
10-34-280 AMBULANCE FEES							
3350	GOLD CROSS SERVICES	4876	AMBULANCE BILLING SERVICES	05/31/2026	3,405.71	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total :					395,354.22	.00	
JUDICIAL							
10-42-240 OFFICE EXPENSE							
2122	CULLIGAN BOTTLED WA	465X30083606	JUDICIAL/DRINKING WATER	05/31/2026	40.55	.00	
10-42-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06012026	JUDICIAL/PHONE EXPENSE	06/01/2026	117.47	.00	
Total JUDICIAL:					158.02	.00	
NON-DEPARTMENTAL							
10-43-220 PRINTING AND PUBLICATION							
3151	FREEDOM MAILING SER	53108	NEWSLETTERS	06/04/2026	76.59	.00	
8730	UPPER CASE PRINTING,	4532	NEWLETTER PRINTING	06/03/2026	1,172.50	.00	
10-43-310 LEGAL SERVICES							
4376	JOHN H. JACOBS P.C.	05312026	LEGAL SERVICES	05/31/2026	3,943.14	.00	
7983	STEVENS & GAILEY	13618	LEGAL SERVICES	06/01/2026	378.00	.00	
10-43-330 PROFESSIONAL SERVICES							
2949	FLINDERS, LISA	626	CONTRACTED SERVICES	06/01/2026	4,346.00	.00	
6660	QUALTRICS, LLC	462402	DESIGN XM SURVEY SOFTWARE	01/30/2026	9,646.88	.00	
10-43-385 SPECIAL EVENTS							
2737	EREKSON, AMY	05292026	PHOTO HEAD SHOTS FOR EMPLO	05/29/2026	380.00	.00	
8856	UTAH COUNTY AUDITOR	65525	HOMELESS CONTRIBUTION	03/23/2026	3,729.00	.00	
10-43-430 STRAWBERRY DAYS							
5396	MOON LIGHT HOLIDAY LI	231319041	BISTRO LIGHTS FOR STRAWBERR	06/05/2026	1,570.90	.00	
10-43-610 MISCELLANEOUS EXPENSE							
3151	FREEDOM MAILING SER	53108	EXTRA INSERTS & MENU	06/04/2026	68.08	.00	
8730	UPPER CASE PRINTING,	4532	MENU PRINTING EXPENSE	06/03/2026	271.25	.00	
10-43-760 TECHNOLOGY							
1480	CENTRACOM INTERACTI	06012026	INTERNET SERVICE	06/01/2026	755.00	.00	
7070	ROCK MOUNTAIN TECHN	15075	MONTHLY SERVICE AGREEMENT	06/01/2026	8,595.25	.00	
8003	STONE SECURITY, LLC	90244	SECURITY CARDS & KEYFOBS	05/28/2026	840.00	.00	
9040	UTOPIA FIBER	CIV202606-03	INTERNET SERVICE	06/01/2026	965.00	.00	
10-43-770 Public Safety Trust Fund							
3792	HEALTHIER YOU COUNS	05192026	FIRST RESPONDERS COUNSELING	05/19/2026	1,173.14	.00	
Total NON-DEPARTMENTAL:					37,910.73	.00	
LEGAL SERVICES							
10-44-220 PUBLICATION EXPENSE							
5091	MATTHEW BENDER & CO	0099037855	LEGAL/UT COURT RULES 2026	05/31/2026	358.11	.00	
10-44-760 TECHNOLOGY							
6845	RELX INC.	3096478846	LEGAL/SUBSCRIPTION ONLINE INF	05/31/2026	288.00	.00	
Total LEGAL SERVICES:					646.11	.00	
ADMINISTRATIVE SERVICES							
10-46-240 OFFICE EXPENSE							
1760	CINTAS CORP	5339456005	ADM/FIRST AID SUPPLIES	06/02/2026	83.82	.00	
5729	ODP BUSINESS SOLUTIO	470983544001	ADM/OFFICE SUPPLIES	06/03/2026	6.17	.00	
5729	ODP BUSINESS SOLUTIO	470983877001	ADM/OFFICE SUPPLIES	06/03/2026	34.56	.00	
10-46-250 VEHICLE EXPENSE							
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	40.98	.00	
10-46-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06012026	ADM/PHONE EXPENSE	06/01/2026	418.38	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-46-930 COMMUNITIES THAT CARE GRANT							
14	4IMPRINT, INC	31599741	CTC/STRESS BALLS, FIDGET SPIN	05/29/2026	1,963.83	.00	
5033	MACEYS	405168	CTC/FOOD	05/08/2026	31.74	.00	
5033	MACEYS	405368	CTC/FOOD	05/05/2026	5.39	.00	
5033	MACEYS	405372	CTC/FOOD	05/13/2026	11.46	.00	
5033	MACEYS	410543	CTC/FOOD	05/21/2026	10.53	.00	
5033	MACEYS	410546	CTC/FOOD	05/27/2026	34.56	.00	
7265	SCHELIN, CORTNEY DA	6052026-1	CTC/SOCIAL MEDIA & WEBSITE MA	06/05/2026	750.00	.00	
7275	SCREENPLAY SERVICES	1761337	CTC/SHIRT PRINTING	06/04/2026	1,839.03	.00	
8053	SUNDANCE TECHNOLO	06052026	CTC/YOUTH COUNCIL LOGO	06/05/2026	150.00	.00	
Total ADMINISTRATIVE SERVICES:					5,380.45	.00	
FACILITIES							
10-47-250 VEHICLE							
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	167.09	.00	
10-47-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	193.44	.00	
10-47-520 CITY HALL - POWER EXPENSE							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	1,398.97	.00	
10-47-540 CITY HALL - BLDGE MAINT							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	40.26	.00	
10-47-550 PARKS - LIGHTS							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	305.02	.00	
10-47-560 PARKS - BUILDING MAINTENANCE							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	65.24	.00	
1521	CERTIFIED FIRE PROTE	56820	RODEO/KITCHEN HOOD INSPECTI	05/20/2026	577.61	.00	
10-47-570 COMM DEV - BLDG MAINTENANCE							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	107.36	.00	
3564	GUNTHERS COMFORT AI	117887-2	BLDG/BUILDING MAINTENANCE	05/12/2026	628.96	.00	
10-47-590 OLD BELL SCHOOL - BLDG MAINT							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	13.42	.00	
10-47-620 POLICE - BLDG MAINT							
5482	MOUNTAINLAND SUPPLY	S107884597.0	MULIT DEPT/FILTERS	05/27/2026	1,042.76	.00	
10-47-650 FIRE/AMBULANCE - POWER							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	1,465.91	.00	
10-47-660 FIRE/AMBULANCE - BLDG MAINT							
5482	MOUNTAINLAND SUPPLY	S107884597.0	MULIT DEPT/FILTERS	05/27/2026	347.08	.00	
10-47-690 CEMETERY BLDG - POWER							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	25.43	.00	
10-47-720 LIBRARY/SENIOR - POWER							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	1,161.02	.00	
10-47-730 LIBRARY/SENIOR - BLDG MAINT							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	115.12	.00	
7735	SPACESAVER INTERMO	143701	LIB/WALL COLUMNS	05/27/2026	3,333.34	.00	
10-47-770 PUBLIC WORKS - POWER							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	1,038.06	.00	
10-47-790 RENTAL PROPERTY EXPENSES							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	247.53	.00	
10-47-820 SR CENTER - POWER							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	361.36	.00	
10-47-830 SR CENTER - BLDG MAINT							
19	603 ALARMS	2249	BUILDING MONITORING	06/01/2026	38.00	.00	
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	26.84	.00	
1870	CODALE ELECTRIC SUP	S009985058.0	BUILDING MAINTENANCE	05/21/2026	174.30	.00	
10-47-910 ARTS - POWER							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	204.90	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-47-930 HISTORIC LIBRARY - POWER							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	21.48	.00	
Total FACILITIES:					13,100.50	.00	
ENGINEERING							
10-51-250 VEHICLE EXPENSE							
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	604.91	.00	
10-51-285 CELLULAR SERVICES							
9131	VERIZON WIRELESS	6144409938	MULTI DEPT/CELL PHONE EXEPNS	05/23/2026	86.86	.00	
10-51-332 PROFESSIONAL SERVICES							
3970	HORROCKS, LLC.	313000004889	GENERAL ENGINEERING	06/02/2026	19,735.02	.00	
6760	RB & G ENGINEERING, I	268053	ENGINEERING SERVICES	05/29/2026	345.00	.00	
10-51-745 SIGNALS & FLASHERS							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	143.96	.00	
10-51-765 SOFTWARE LICENSING							
2455	DLT SOLUTIONS, LLC	5410759A-2	ENG/ANNUAL SUBSCRIPTION REN	04/06/2026	6,974.33	.00	
Total ENGINEERING:					27,890.08	.00	
COMMUNITY DEVELOPMENT							
10-52-240 OFFICE EXPENSE							
5139	MCGEE'S STAMP & TROP	176326	COM DEV/NAME PLATES	05/27/2026	14.00	.00	
10-52-250 VEHICLE EXPENSE							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	.34	.00	
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	261.49	.00	
10-52-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06012026	COM DEV/PHOENE EXPENSE	06/01/2026	223.54	.00	
10-52-332 PROFESSIONAL SERVICES							
6130	PETERSON, KENNETH C	05312026	COM DEV/CONTRACTED SERVICE	05/31/2026	1,190.00	.00	
10-52-340 PLANNING SERVICES							
5139	MCGEE'S STAMP & TROP	176326	COM DEV/NAME PLATES	05/27/2026	14.00	.00	
Total COMMUNITY DEVELOPMENT:					1,703.37	.00	
POLICE DEPARTMENT							
10-54-240 OFFICE EXPENSE							
990	BLUEFIN OFFICE GROUP	025375-00	PD/OFFICE SUPPLIES	06/02/2026	61.34	.00	
990	BLUEFIN OFFICE GROUP	025415-00	PD/OFFICE SUPPLIES	06/09/2026	48.28	.00	
10-54-250 VEHICLE EXPENSE							
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	11,225.79	.00	
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	235.65	.00	
3468	GREASE MONKEY #790	331479	PD/VEHICLE EXPENSE	05/27/2026	132.28	.00	
3468	GREASE MONKEY #790	331499	PD/VEHICLE EXPENSE	05/27/2026	132.28	.00	
3468	GREASE MONKEY #790	331832	PD/VEHICLE EXPENSE	06/03/2026	127.78	.00	
3468	GREASE MONKEY #790	332033	PD/VEHICLE EXPENSE	06/06/2026	126.89	.00	
3468	GREASE MONKEY #790	332044	PD/VEHICLE EXPENSE	06/08/2026	105.29	.00	
7052	ROCKY MOUNTAIN COLL	62367	PD/VEHICLE REPAIR	05/14/2026	1,488.18	.00	
10-54-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06012026	PD/PHONE EXPENSE	06/01/2026	752.88	.00	
1518	CENTURY LINK	05282026	PD/ALARM PHONE LINE	05/28/2026	102.13	.00	
1518	CENTURY LINK	05282026	PD/ALARM PHONE LINE	05/28/2026	102.13	.00	
1518	CENTURY LINK	05282026	PD/ELEVATOR PHONE LINE	05/28/2026	82.70	.00	
10-54-285 CELLULAR SERVICES							
8100	T-MOBILE USA, INC.	06012026	PD/CELL PHONE EXPENSE	06/01/2026	2,106.72	.00	
10-54-300 UNIFORM EXPENSE							
7505	SKAGGS COMPANIES, IN	450A3334311	PD/ARMOR AND OUTER CARRIERS	05/19/2026	1,374.66	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
7505	SKAGGS COMPANIES, IN	450A3480391	PD/UNIFORM EXPENSE	05/28/2026	309.45	.00	
7505	SKAGGS COMPANIES, IN	450A436270F1	PD/CREDIT ALLOTMENT	05/28/2026	9,300.00	.00	
10-54-480 DEPARTMENTAL SUPPLIES							
2122	CULLIGAN BOTTLED WA	465X30063301	PD/COOLER RENTAL	05/31/2026	10.00	.00	
4655	LANGUAGE LINE SERVIC	11943275	PD/INTERPRETATION	05/31/2026	72.36	.00	
8361	THOMSON REUTERS - W	853670739	PD/SOFTWARE SUBSCRIPTION	06/01/2026	295.91	.00	
Total POLICE DEPARTMENT:					27,721.40	.00	
FIRE DEPARTMENT							
10-55-250 VEHICLE EXPENSE							
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	3,821.74	.00	
4674	LARRY H MILLER SUPER	754142	FIRE/STATE SAFETY INSPECTION	04/15/2026	40.00	.00	
7498	SIX STATES DISTRIBUTO	277-0044745	FIRE/VEHICLE EXPENSE	06/04/2026	401.69	.00	
10-55-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06012026	FIRE/PHONE EXPENES	06/01/2026	207.25	.00	
8100	T-MOBILE USA, INC.	05212026	FIRE/CELL PHONE EXPENSE	05/21/2026	848.16	.00	
10-55-300 UNIFORM EXPENSE							
7505	SKAGGS COMPANIES, IN	450A3467351	FIRE/BOOTS	06/02/2026	225.00	.00	
7505	SKAGGS COMPANIES, IN	450A3486791	FIRE/PANTS	06/02/2026	330.60	.00	
10-55-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	67.16	.00	
1060	BOUNDTREE MEDICAL, L	86226110	FIRE/DEPARTMENTAL SUPPLIES	06/01/2026	945.17	.00	
1060	BOUNDTREE MEDICAL, L	86234799	FIRE/DEPARTMENTAL SUPPLIES	06/08/2026	110.00	.00	
2123	CULLIGAN WATER COND	465X30055000	FIRE/WATER CONDITIONING	05/31/2026	153.50	.00	
7554	SMITH DRUG COMPANY	2111377.00	FIRE/MEDICAL SUPPLIES	05/04/2026	511.17	.00	
7554	SMITH DRUG COMPANY	211378.00	FIRE/MEDICAL SUPPLIES	05/04/2026	419.27	.00	
8170	TELEFLEX LLC	9511659243	FIRE/MEDICAL SUPPLIES	06/03/2026	1,330.00	.00	
10-55-490 SCHOOLING AND TRAINING							
9029	UTAH VALLEY UNIVERSI	AC30266	FIRE/SKILLS EXAM	05/05/2026	40.00	.00	
10-55-611 MEDICAL DIRECTOR							
3543	GRSEP, INC.	06112025	FIRE/MEDICAL DIRECTOR SERVICE	06/11/2025	5,500.00	.00	
10-55-740 EQUIPMENT							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	76.69	.00	
10-55-741 WILDLAND							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	124.70	.00	
675	AUTO ZONE STORES, IN	06231895308	FIRE/VEHICLE MAINTENANCE	06/08/2026	45.68	.00	
Total FIRE DEPARTMENT:					15,197.78	.00	
ANIMAL CONTROL							
10-57-250 VEHICLE EXPENSE							
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	108.17	.00	
Total ANIMAL CONTROL:					108.17	.00	
STREETS							
10-60-250 VEHICLE EXPENSE							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	464.00	.00	
1436	CARTERS AUTO & REPAI	29382	STR/VEHICLE MAINTENANCE	05/27/2026	1,654.00	.00	
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	2,325.36	.00	
5833	O'REILLY AUTOMOTIVE I	3623-235066	STREETS/VEHICLE EXPENSE	05/21/2026	6.99	.00	
6278	PLEASANT GROVE BIG O	044250-115876	STREETS/NEW TIRES	05/27/2026	762.00	.00	
10-60-275 STREET LIGHT POWER							
7062	ROCKY MOUNTAIN POW	06012026	STREET LIGHT	06/01/2026	113.23	.00	
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	3,259.20	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-60-278 STREET LIGHT MAINTENANCE							
972	BLACK & McDONALD	76-1948844	STREET LIGHT MAINTENANCE	05/31/2026	6,225.29	.00	
10-60-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06022026	PUBLIC WORKS/PHONE EXPENSE	06/01/2026	89.25	.00	
10-60-285 CELLULAR SERVICES							
9131	VERIZON WIRELESS	6144409938	MULTI DEPT/CELL PHONE EXEPNS	05/23/2026	297.01	.00	
10-60-480 DEPARTMENTAL SUPPLIES							
81	ACE INTERMOUNTAIN R	52230	STR/WASTE REMOVAL	05/31/2026	34.53	.00	
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	421.76	.00	
4019	HUMPHRIES, INC.	1163704	MULTI DEPT/CYLINDER RENTAL	05/31/2026	47.12	.00	
Total STREETS:					15,699.74	.00	
LIBRARY							
10-65-240 OFFICE EXPENSE							
308	AMAZON CAPITAL SERVI	1CGV-9FKL-D	LIB/ASSORTED SUPPLIES	06/01/2026	1,793.50	.00	
308	AMAZON CAPITAL SERVI	1T4X-VFDR-9	LIB/OFFICE SUPPLIES	06/01/2026	15.19	.00	
5729	ODP BUSINESS SOLUTIO	469000677001	LIB/OFFICE SUPPLIES	05/22/2026	40.67	.00	
10-65-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06012026	LIB/PHONE EXPENSE	06/01/2026	268.08	.00	
1518	CENTURY LINK	05282026	LIB/ELEVATOR LINE	05/28/2026	108.20	.00	
10-65-480 BOOKS							
308	AMAZON CAPITAL SERVI	141T-4JR9-Y7	LIB/BOOKS	06/01/2026	350.89	.00	
308	AMAZON CAPITAL SERVI	1697-Y1YJ-TJ6	LIB/BOOKS	06/01/2026	260.76	.00	
308	AMAZON CAPITAL SERVI	19FM-KMKL-W	LIB/BOOKS	06/01/2026	146.52	.00	
308	AMAZON CAPITAL SERVI	1JJ1-FHW3-M	LIB/BOOKS	06/01/2026	11.99	.00	
308	AMAZON CAPITAL SERVI	1K13-CYYN-T4	LIB/BOOKS	06/01/2026	123.27	.00	
308	AMAZON CAPITAL SERVI	1LYC-FRV9-M	LIB/BOOKS	06/01/2026	27.50	.00	
308	AMAZON CAPITAL SERVI	1P3H-7YKC-YL	LIB/BOOKS	06/01/2026	16.24	.00	
308	AMAZON CAPITAL SERVI	1Q3C-QQY7-G	LIB/BOOKS	06/01/2026	100.54	.00	
308	AMAZON CAPITAL SERVI	1QGQ-9TJ4-6	LIB/BOOKS	06/01/2026	2,627.46	.00	
308	AMAZON CAPITAL SERVI	1QWK-NKK4-6	LIB/BOOKS	06/01/2026	395.91	.00	
308	AMAZON CAPITAL SERVI	1R3K-HJRY-D	LIB/BOOKS	06/01/2026	7.59	.00	
308	AMAZON CAPITAL SERVI	1T4X-VFDR-1L	LIB/BOOKS	06/01/2026	45.97	.00	
308	AMAZON CAPITAL SERVI	1TFG-C1MC-1	LIB/BOOKS	06/01/2026	289.57	.00	
308	AMAZON CAPITAL SERVI	1VRF-39MG-Q	LIB/BOOKS	06/01/2026	43.97	.00	
308	AMAZON CAPITAL SERVI	1WW4-RG3D-	LIB/BOOKS	06/01/2026	147.04	.00	
1188	BROAD REACH	ARI2100969-2	LIB/BOOKS	11/11/2025	371.54	.00	
4159	INGRAM LIBRARY SERVI	96418636	LIB/BOOKS	05/06/2026	612.14	.00	
4159	INGRAM LIBRARY SERVI	96481413	LIB/BOOKS	05/08/2026	293.90	.00	
4159	INGRAM LIBRARY SERVI	96553401	LIB/BOOKS	05/12/2026	1,708.97	.00	
4159	INGRAM LIBRARY SERVI	96583007	LIB/BOOKS	05/13/2026	1,373.44	.00	
4159	INGRAM LIBRARY SERVI	96634368	LIB/BOOKS	05/15/2026	461.95	.00	
4159	INGRAM LIBRARY SERVI	96678013	LIB/BOOKS	05/18/2026	2,111.28	.00	
4159	INGRAM LIBRARY SERVI	96800953	LIB/BOOKS	05/22/2026	580.30	.00	
4159	INGRAM LIBRARY SERVI	96940756	LIB/BOOKS	05/29/2026	337.77	.00	
4159	INGRAM LIBRARY SERVI	97044487	LIB/BOOKS	06/03/2026	235.81	.00	
10-65-485 AUDIO/VISUAL MATERIALS							
308	AMAZON CAPITAL SERVI	1FP1-D1DC-41	LIB/AUDIO SUPPLIES	06/01/2026	597.72	.00	
308	AMAZON CAPITAL SERVI	1JJ1-FHW3-Q	LIB/AUDIO SUPPLIES	06/01/2026	294.97	.00	
308	AMAZON CAPITAL SERVI	1LTQ-JRVF-Y	LIB/AUDIO SUPPLIES	06/01/2026	373.66	.00	
6270	PLAYAWAY PRODUCTS L	528532	LIB/AUDIO MATERIALS	03/19/2026	341.94	.00	
6270	PLAYAWAY PRODUCTS L	535833	LIB/AUDIO MATERIALS	06/01/2026	385.69	.00	
6270	PLAYAWAY PRODUCTS L	536375	LIB/AUDIO MATERIALS	06/04/2026	166.24	.00	
10-65-618 MARKETING/OUTREACH							
3571	GURR'S COPYTEC	N77018	LIB/POSTERS	04/29/2026	7.40	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-65-760 TECHNOLOGY							
4437	KANOPY INC.	507873	LIB/PLAY TICKET	05/31/2026	200.00	.00	
5885	OVER DRIVE, INC.	CD015062617	LIB/DEPOSIT ON CONTENT PURCH	05/21/2026	1,500.00	.00	
Total LIBRARY:					18,775.58	.00	
SR. CITIZEN CTR & AUDITORIUM							
10-67-240 OFFICE EXPENSE							
1760	CINTAS CORP	5339456008	SC/FIRST AID SUPPLIES	06/02/2026	89.31	.00	
10-67-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06012026	SC/PHONE EXPENSE	06/01/2026	74.79	.00	
Total SR. CITIZEN CTR & AUDITORIUM:					164.10	.00	
PARKS							
10-70-200 MOWER EXPENSE							
675	AUTO ZONE STORES, IN	06231875298	PARKS/BATTERY	05/08/2026	65.99	.00	
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	337.51	.00	
10-70-250 VEHICLE EXPENSE							
675	AUTO ZONE STORES, IN	06231888195	PARK/VEHICLE EXPENSE	05/28/2026	4.89	.00	
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	3,029.12	.00	
10-70-280 TELEPHONE							
1480	CENTRACOM INTERACTI	06012026	CEM/PHONE EXPENS	06/01/2026	53.54	.00	
10-70-320 SPRINKLER & LANDSCAPE							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	314.46	.00	
970	BJ PLUMBING SUPPLY	001099634	PARKS/DEPARTMENTAL SUPPLIES	05/27/2026	32.67	.00	
970	BJ PLUMBING SUPPLY	001099874	PARK/DEPARTMENTAL SUPPLIES	05/28/2026	42.20	.00	
970	BJ PLUMBING SUPPLY	001099901	PARKS/DEPARTMENTAL SUPPLIES	05/28/2026	116.18	.00	
2766	EWING IRRIGATION PRO	30423621	PARK/DEPARTMENTAL SUPPLIES	05/26/2026	959.37	.00	
2766	EWING IRRIGATION PRO	30425811	PARK/DEPARTMENTAL SUPPLIES	05/26/2026	73.46	.00	
2766	EWING IRRIGATION PRO	30477431	PARKS/DEPARTMENTAL SUPPLIES	05/29/2026	94.24	.00	
5482	MOUNTAINLAND SUPPLY	S107859503.0	PARKS/DEPARTMENTAL SUPPLIES	05/15/2026	617.64	.00	
7992	STEWARTS PEST CONTR	418818	PARKS/PEST CONTROL	05/27/2026	121.00	.00	
10-70-340 DIAMOND CREW SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	71.01	.00	
10-70-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	642.98	.00	
4019	HUMPHRIES, INC.	1163705	MULTI DEPT/CYLINDER RENTAL	05/31/2026	47.12	.00	
Total PARKS:					6,623.38	.00	
RECREATION							
10-71-270 POWER EXPENSE							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	245.64	.00	
10-71-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06012026	REC/PHONE EXPENSE	06/01/2026	299.79	.00	
1518	CENTURY LINK	05282026	REC/MONITORING & ALARM LINES	05/28/2026	330.80	.00	
Total RECREATION:					876.23	.00	
LEISURE SERIVES							
10-72-250 VEHICLE							
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	192.22	.00	
10-72-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	79.21	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total LEISURE SERVICES:					271.43	.00	
CUSTODIAL SERVICES							
10-74-250 VEHICLE							
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	208.12	.00	
10-74-420 CONTRACTED SERVICES							
4316	JANI-KING OF SALT LAKE	SLC06260207	CLEANING SERVICES	06/01/2026	2,821.50	.00	
10-74-480 DEPARTMENTAL SUPPLIES							
1113	BRADY INDUSTRIES OF	11792528	BUILDING MAINTENANCE	06/02/2026	68.45	.00	
1113	BRADY INDUSTRIES OF	11792762	BUILDING MAINTENANCE	06/02/2026	.02	.00	
1113	BRADY INDUSTRIES OF	11793087	BUILDING MAINTENANCE	06/02/2026	2,930.21	.00	
1113	BRADY INDUSTRIES OF	11793090	BUILDING MAINTENANCE	06/02/2026	403.80	.00	
1113	BRADY INDUSTRIES OF	11793090	BUILDING MAINTENANCE	06/02/2026	364.66	.00	
1113	BRADY INDUSTRIES OF	11798715	BUILDING MAINTENANCE	06/03/2026	49.57	.00	
1113	BRADY INDUSTRIES OF	11800682	BUILDING MAINTENANCE	06/03/2026	96.26	.00	
10-74-481 CHEMICALS							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	75.16	.00	
10-74-740 EQUIPMENT							
1113	BRADY INDUSTRIES OF	11773804	BUILDING MAINTENANCE	05/28/2026	256.00	.00	
1113	BRADY INDUSTRIES OF	11776960	BUILDING MAINTENANCE	05/28/2026	500.00	.00	
1113	BRADY INDUSTRIES OF	11780328	BUILDING MAINTENANCE	05/29/2026	487.10	.00	
Total CUSTODIAL SERVICES:					8,260.85	.00	
Total GENERAL FUND:					575,842.14	.00	
STORM DRAIN IMPACT FEE							
STORM DRAIN PROJECTS							
15-70-410 ST DR IMPACT FEE STUDY							
3970	HORROCKS, LLC.	313000004888	STORM DRAIN MASTER PLAN	06/02/2026	3,076.00	.00	
Total STORM DRAIN PROJECTS:					3,076.00	.00	
Total STORM DRAIN IMPACT FEE:					3,076.00	.00	
WATER IMPACT FEES							
16-70-864 CULINARY MASTER PLAN							
3970	HORROCKS, LLC.	313000004888	CULINARY WATER	06/02/2026	1,230.40	.00	
Total :					1,230.40	.00	
Total WATER IMPACT FEES:					1,230.40	.00	
CLASS C ROAD FUND							
EXPENDITURES							
20-40-480 DEPARTMENTAL SUPPLIES							
1277	BUSY BEE CONCRETE	161333-2	CLASS C ROADS/CONCRETE	03/04/2026	1,140.00	.00	
1277	BUSY BEE CONCRETE	161439-2	CLASS C ROADS/CONCRETE	03/24/2026	938.70	.00	
1277	BUSY BEE CONCRETE	161440-2	CLASS C ROADS/CONCRETE	03/26/2026	1,244.93	.00	
1277	BUSY BEE CONCRETE	161580-2	CLASS C ROADS/CONCRETE	04/15/2026	809.76	.00	
1277	BUSY BEE CONCRETE	161743-2	CLASS C ROADS/CONCRETE	05/14/2026	336.23	.00	
2192	D AND L SUPPLY CO., IN	194120	CLASS C ROADS/DEPARMENTAL S	04/20/2026	419.00	.00	
2192	D AND L SUPPLY CO., IN	195647	CLASS C ROADS/DEPARMENTAL S	05/19/2026	340.00	.00	
5870	OUT BACK GRAPHICS LL	25327	CLASS C ROADS/ASSORTED SIGN	05/26/2026	591.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
20-40-825 SCRUB SEAL							
58	AWOLF CONSTRUCTION,	127	MULTI DEPARTMENT PROJECTS	03/16/2026	33,885.95	.00	
20-40-982 3300 N 1450 W SIDEWALK							
6955	RIDGELINE CONSULTAN	1286	3300 N WIDENING	06/01/2026	1,885.90	.00	
20-40-987 800 NORTH AND 680 NORTH							
6760	RB & G ENGINEERING, I	260053	CLASS C ROADS/MAHOGANY DRIV	05/26/2026	3,887.50	.00	
Total EXPENDITURES:					45,478.97	.00	
Total CLASS C ROAD FUND:					45,478.97	.00	
CEMETERY							
22-70-250 VEHICLE							
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	1,142.27	.00	
5833	O'REILLY AUTOMOTIVE I	3623-236528	CEM/MOWER MAINTENANCE	06/01/2026	16.48	.00	
22-70-320 SPRINKLER & LANDSCAPE							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	113.38	.00	
970	BJ PLUMBING SUPPLY	001100634	CEM/DEPARTMENTAL SUPPLIES	06/03/2026	28.86	.00	
2766	EWING IRRIGATION PRO	30389729	CEM/DEPARTMENTAL SUPPLIES	05/21/2026	137.59	.00	
2766	EWING IRRIGATION PRO	30451156	CEM/DEPARTMENTAL SUPPLIES	05/27/2026	470.75	.00	
22-70-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	31.82	.00	
3950	HONEY BUCKET	0555561430	CEM/MEMORIAL WEEKEND RENTA	05/22/2026	940.00	.00	
22-70-550 HEADSTONE REPAIR							
9210	WALKER MONUMENT IN	9438	CEM/ENGRAVING ADDITIONAL NA	05/20/2026	1,250.00	.00	
Total :					4,131.15	.00	
Total CEMETERY:					4,131.15	.00	
STORM DRAIN UTILITY FUND							
GENERAL GOVERNMENT							
48-41-250 VEHICLE EXPENSE							
675	AUTO ZONE STORES, IN	06231884063	STRM DRN/VEHICLE MAINTENANC	05/22/2026	85.98	.00	
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	2,210.06	.00	
48-41-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06022026	PUBLIC WORKS/PHONE EXPENSE	06/01/2026	37.99	.00	
48-41-285 CELLULAR SERVICES							
9131	VERIZON WIRELESS	6144409938	MULTI DEPT/CELL PHONE EXEPNS	05/23/2026	380.13	.00	
48-41-330 ENGINEERING SERVICES							
3970	HORROCKS, LLC.	313000004890	GENERAL ENGINEERING	06/02/2026	246.08	.00	
48-41-370 DUMP FEE							
81	ACE INTERMOUNTAIN R	52230	STRM DRN/WASTE REMOVAL	05/31/2026	464.74	.00	
5715	NORTH POINTE SOLID W	116525-053102	STRM DRN/SWEEPING DISPOSAL F	05/31/2026	141.72	.00	
48-41-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	23.03	.00	
5482	MOUNTAINLAND SUPPLY	S107912567.0	STRM DRN/DEPARTMENTAL SUPPL	06/09/2026	418.74	.00	
48-41-550 BOND AGENT FEES							
8741	US BANK	8195884	STORM WATER REVEUNED BOND	05/22/2026	1,750.00	.00	
48-41-610 MISCELLANEOUS EXPENSE							
993	BLUE STAKES OF UTAH 8	UT202601053	EXCAVATION MARKING SERVICES	05/31/2026	118.18	.00	
3151	FREEDOM MAILING SER	53108	UTILITY BILL MAILING	06/04/2026	654.12	.00	
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	32.30	.00	
Total GENERAL GOVERNMENT:					6,563.07	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
STORM DRAIN PROJECTS							
48-70-936 SD DEVELOPMENT/SPECIAL PROJECT							
4270	IRON HEAD EXCAVATION	2401	STORM DRAIN PROJECT	05/28/2026	100,380.00	.00	
48-70-941 SD 1000 S 1150 - 1280 E							
2432	DIAMOND TREE EXPERT	7156433	LAND CLEARING	12/13/2025	15,000.00	.00	
Total STORM DRAIN PROJECTS:					115,380.00	.00	
Total STORM DRAIN UTILITY FUND:					121,943.07	.00	
CAPITAL PROJECTS FUND EXPENDITURES							
49-40-508 ADMIN2026							
972	BLACK & McDONALD	76-1947718	INSTALLATION OF POLES ON MAIN	05/28/2026	202,029.16	.00	
Total EXPENDITURES:					202,029.16	.00	
49-60-920 COOK FAMILY PARK							
2022	CORNERSTONE CONCR	146	COOK PARK SPLASH PAD FLOATIN	06/08/2026	2,194.00	.00	
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	112.40	.00	
Total :					2,306.40	.00	
Total CAPITAL PROJECTS FUND:					204,335.56	.00	
WATER FUND EXPENDITURES							
51-40-240 OFFICE EXPENSE							
3151	FREEDOM MAILING SER	53108	UTILITY BILL MAILING	06/04/2026	1,308.23	.00	
51-40-250 VEHICLE EXPENSE							
675	AUTO ZONE STORES, IN	06231887650	WATER/VEHICLE MAINTENANCE	05/27/2026	23.41	.00	
1436	CARTERS AUTO & REPAI	29420	PUBLIC WORKS/VEHICLE INSPECT	06/04/2026	500.00	.00	
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	1,615.05	.00	
4522	KEN GARFF CHEVROLET	105722	WATER/VEHICLE REPAIR	04/06/2026	209.95	.00	
6278	PLEASANT GROVE BIG O	044250-114388	WATER/NEW TIRES	05/05/2026	1,089.76	.00	
8101	TAGG N GO EXPRESS C	3531	WATER/VEHICLE CLEANING	06/03/2026	937.50	.00	
51-40-270 POWER EXPENSE							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	26,246.89	.00	
51-40-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06022026	PUBLIC WORKS/PHONE EXPENSE	06/01/2026	37.99	.00	
51-40-285 CELLULAR SERVICES							
9131	VERIZON WIRELESS	6144409938	MULTI DEPT/CELL PHONE EXEPNS	05/23/2026	254.58	.00	
51-40-330 ENGINEERING							
3970	HORROCKS, LLC.	313000004890	GENERAL ENGINEERING	06/02/2026	1,107.36	.00	
3970	HORROCKS, LLC.	313000004890	GENERAL ENGINEERING	06/02/2026	3,691.20	.00	
51-40-340 TESTING & ANALYSIS							
6938	RICHARDS LABORATORI	119129	WATER TESTING	06/09/2026	1,820.00	.00	
51-40-420 STREET REPAIRS							
3312	GENEVA ROCK PRODUC	003CINV00010	WATER/TURLEY LANE	05/28/2026	187.24	.00	
3312	GENEVA ROCK PRODUC	003CINV00010	WATER/GRAVEL	06/03/2026	274.04	.00	
51-40-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	149.01	.00	
5482	MOUNTAINLAND SUPPLY	S107901609.0	WATER/DEPARTMENTAL SUPPLIES	06/02/2026	420.33	.00	
5482	MOUNTAINLAND SUPPLY	S107912567.0	WATER/DEPARTMENTAL SUPPLIES	06/08/2026	.75	.00	
5482	MOUNTAINLAND SUPPLY	S107912567.0	WATER/DEPARTMENTAL SUPPLIES	06/09/2026	11.39	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
51-40-550 BOND AGENT FEES							
540	ARBITRAGE COMPLIANC	1042562	1042562	05/19/2026	2,500.00	.00	
8741	US BANK	8195427	WATER REVENUE BOND 2023-ADM	05/22/2026	1,650.00	.00	
8741	US BANK	8199600	WATER BOND 2006 ADMIN FEES	05/22/2026	1,750.00	.00	
51-40-600 REPAIR & MAINTENANCE							
58	AWOLF CONSTRUCTION,	127	MULTI DEPARTMENT PROJECTS	03/16/2026	18,159.14	.00	
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	37.43	.00	
993	BLUE STAKES OF UTAH 8	UT202601053	EXCAVATION MARKING SERVICES	05/31/2026	118.19	.00	
1730	CHRISTENSEN OIL COM	0459227	WATER/DEPARTMENTAL SUPPLIES	05/28/2026	669.60	.00	
5482	MOUNTAINLAND SUPPLY	S107887154.0	WATER/DEPARTMENTAL SUPPLIES	05/28/2026	7,884.09	.00	
5482	MOUNTAINLAND SUPPLY	S107901609.0	WATER/DEPARTMENTAL SUPPLIES	06/02/2026	288.00	.00	
5482	MOUNTAINLAND SUPPLY	S107901609.0	WATER/DEPARTMENTAL SUPPLIES	06/03/2026	768.00	.00	
5482	MOUNTAINLAND SUPPLY	S107903817.0	WATER/DEPARTMENTAL SUPPLIES	06/03/2026	1,123.92	.00	
5482	MOUNTAINLAND SUPPLY	S107903817.0	WATER/DEPARTMENTAL SUPPLIES	06/03/2026	60.38	.00	
5482	MOUNTAINLAND SUPPLY	S107915117.00	WATER/DEPARTMENTAL SUPPLIES	06/05/2026	897.55	.00	
51-40-760 TECHNOLOGY							
9040	UTOPIA FIBER	CIV202606-03	INTERNET SERVICE	06/01/2026	400.00	.00	
Total EXPENDITURES:					76,190.98	.00	
WATER CAPITAL PROJECTS							
51-70-885 FIRE HYDRANT REPLACEMENT							
58	AWOLF CONSTRUCTION,	127	MULTI DEPARTMENT PROJECTS	03/16/2026	11,750.80	.00	
51-70-943 PRV REPLACEMENT							
3970	HORROCKS, LLC.	313000004889	2026 PRV PROJECT	06/02/2026	984.32	.00	
51-70-975 PETERSON WELL REHAB							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	750.00	.00	
51-70-987 800 NORTH AND 680 NORTH							
4040	HYDRO SPECIALTIES CO	30934	WATER/BADGER METERS	05/29/2026	78,336.00	.00	
Total WATER CAPITAL PROJECTS:					91,821.12	.00	
Total WATER FUND:					168,012.10	.00	
SEWER FUND							
52-21320 ACCTS PAYABLE-TIMP SERV DIST.							
8422	TIMP. SPECIAL SERVICE	05302026	IMPACT FEES	05/30/2026	33,946.98	.00	
Total :					33,946.98	.00	
EXPENDITURES							
52-40-240 OFFICE EXPENSE							
3151	FREEDOM MAILING SER	53108	UTILITY BILL MAILING	06/04/2026	1,308.23	.00	
52-40-250 VEHICLE EXPENSE							
1436	CARTERS AUTO & REPAI	29420	PUBLIC WORKS/VEHICLE INSPECT	06/04/2026	500.00	.00	
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	1,615.05	.00	
52-40-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06022026	PUBLIC WORKS/PHONE EXPENSE	06/01/2026	37.99	.00	
52-40-285 CELLULAR SERVICES							
9131	VERIZON WIRELESS	6144409938	MULTI DEPT/CELL PHONE EXEPNS	05/23/2026	254.58	.00	
52-40-300 PPE SAFETY & UNIFORM							
1368	C-A-L RANCH STORES	16606/8	SEWER/CLOTHING	05/30/2026	309.80	.00	
52-40-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	192.31	.00	
3424	GRAINGER, W.W. INC.	9936694653	SEWER/DEPARTMENTAL SUPPLIES	06/02/2026	391.90	.00	
4978	LOWRY OVERHEAD DOO	165108217	SEWER/DOOR REPAIR	06/02/2026	268.63	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
52-40-600 REPAIR & MAINTENANCE							
58	AWOLF CONSTRUCTION,	127	MULTI DEPARTMENT PROJECTS	03/16/2026	2,554.00	.00	
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	31.61	.00	
993	BLUE STAKES OF UTAH 8	UT202601053	EXCAVATION MARKING SERVICES	05/31/2026	118.19	.00	
2192	D AND L SUPPLY CO., IN	192358CR	SEWER/DEPARTMENTAL SUPPLIES	04/02/2026	588.00-	.00	
3950	HONEY BUCKET	0555566411	SEWER/RESTROOM RENTAL	05/26/2026	508.00	.00	
5482	MOUNTAINLAND SUPPLY	S107897858.0	SEWER/DEPARTMENTAL SUPPLIES	06/01/2026	251.31	.00	
8487	TOTAL POWER & CONTR	3388	PUBLIC WORKS SHOP IMPROVEM	06/10/2026	9,507.15	.00	
8487	TOTAL POWER & CONTR	3389	PUBLIC WORKS SHOP IMPROVEM	06/10/2026	1,697.13	.00	
Total EXPENDITURES:					18,957.88	.00	
Total SEWER FUND:					52,904.86	.00	
SECONDARY WATER EXPENDITURES							
54-40-250 VEHICLE							
1436	CARTERS AUTO & REPAI	29420	PUBLIC WORKS/VEHICLE INSPECT	06/04/2026	435.00	.00	
3166	FUELMAN	NP70605103	MULTI DEPT/VEHICLE FUEL EXPEN	06/01/2026	1,615.04	.00	
54-40-270 POWER EXPENSE							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	2,153.01	.00	
54-40-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06022026	PUBLIC WORKS/PHONE EXPENSE	06/01/2026	37.99	.00	
54-40-300 PPE SAFETY & UNIFORM							
1368	C-A-L RANCH STORES	16629/8	SEC WATER/CLOTHING	06/08/2026	269.94	.00	
1368	C-A-L RANCH STORES	16630/8	SEC WATER/BOOTS	06/08/2026	108.74	.00	
1368	C-A-L RANCH STORES	16632/8	SEC WATER/CLOTHING	06/08/2026	236.11	.00	
54-40-330 ENGINEERING							
3970	HORROCKS, LLC.	313000004890	GENERAL ENGINEERING	06/02/2026	861.28	.00	
54-40-420 STREET REPAIRS							
3312	GENEVA ROCK PRODUC	003CINV00010	SEC WATER/100 E 1950 N	05/27/2026	50.00	.00	
3312	GENEVA ROCK PRODUC	003CINV00104	SEC WATER/100 E 1950 N	05/27/2026	177.32	.00	
4542	KILGORE COMPANIES LL	1628019	SEC WATER/DEPARTMENTAL SUPP	05/26/2026	1,507.95	.00	
54-40-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	66.37	.00	
5482	MOUNTAINLAND SUPPLY	S107912567.0	SEC WATER/DEPARTMENTAL SUPP	06/09/2026	418.75	.00	
54-40-540 WATER SHARE ASSESSMENTS							
2593	EAST JORDAN IRRIGATI	0516206	ASSESSMENT	05/16/2026	2,600.00	.00	
54-40-600 REPAIR & MAINTENANCE							
58	AWOLF CONSTRUCTION,	127	MULTI DEPARTMENT PROJECTS	03/16/2026	4,475.00	.00	
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	241.52	.00	
520	AQUA ENVIRONMENTAL	3705	SEC WATER/GENERAL SERVICES	06/02/2026	2,210.00	.00	
688	B AND D PUMP & ELECT	5190	WATER/WELL MAINTENANCE	05/14/2026	300.00	.00	
993	BLUE STAKES OF UTAH 8	UT202601053	EXCAVATION MARKING SERVICES	05/31/2026	118.19	.00	
5185	METALMART INC.	382800	SEC WATER/DEPARTMENTAL SUPP	06/10/2026	382.01	.00	
5482	MOUNTAINLAND SUPPLY	S107703498.0	SEC WATER/DEPARTMENTAL SUPP	05/28/2026	7,802.86	.00	
5482	MOUNTAINLAND SUPPLY	S107887154.0	SEC WATER/DEPARTMENTAL SUPP	06/01/2026	4,891.91	.00	
5482	MOUNTAINLAND SUPPLY	S107887154.0	SEC WATER/DEPARTMENTAL SUPP	06/01/2026	122.93	.00	
5482	MOUNTAINLAND SUPPLY	S107897095.0	SEC WATER/DEPARTMENTAL SUPP	06/01/2026	141.64	.00	
9028	UTAH VALLEY TURF AND	UVT10324	SEC WATER/SOD	05/28/2026	67.20	.00	
9301	WATER WELL SERVICES	26292	SEC WATER/PULLIN PUMP	05/19/2026	7,520.00	.00	
54-40-603 SECONDARY WATER PHASE 2							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	515.80	.00	
Total EXPENDITURES:					39,326.56	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
CAPITAL PROJECTS							
54-70-937 Mill Ditch Canal Piping							
3970	HORROCKS, LLC.	313000004883	MILL DITCH PIPING PROJECT	06/02/2026	3,875.11	.00	
54-70-945 SECONDARY METERING							
3970	HORROCKS, LLC.	313000004887	PRESSURIZED IRRIGATION	06/02/2026	589.18	.00	
54-70-972 WELL SITES							
688	B AND D PUMP & ELECT	5171	WATER/WELL MAINTENANCE	05/06/2026	4,371.72	.00	
688	B AND D PUMP & ELECT	5186	WATER/WELL MAINTENANCE	05/08/2026	1,800.00	.00	
Total CAPITAL PROJECTS:					10,636.01	.00	
Total SECONDARY WATER:					49,962.57	.00	
CAPITAL EQUIPMENT							
58-40-500 PRINCIPAL PAYMENTS							
3418	GOVERNMENT LEASING	582193660	COMPUTERS	05/17/2026	64,983.67	.00	
9802	ZIONS BANK	06022026	LOAN PAYMENT	06/02/2026	98,218.00	.00	
58-40-520 INTEREST PAYMENTS							
3418	GOVERNMENT LEASING	582193660	COMPUTERS	05/17/2026	6,754.76	.00	
9802	ZIONS BANK	06022026	LOAN PAYMENT INTEREST	06/02/2026	6,702.98	.00	
Total :					176,659.41	.00	
Total CAPITAL EQUIPMENT:					176,659.41	.00	
SANITATION FUND							
EXPENDITURES							
62-40-432 TIPPING FEES							
5715	NORTH POINTE SOLID W	116520-053120	RESIDENTIAL GARBAGE DISPOSAL	05/31/2026	44,131.85	.00	
62-40-437 CITY CLEANUP							
5715	NORTH POINTE SOLID W	116521-053120	CLEAN UP COUPONS	05/31/2026	2,988.00	.00	
5715	NORTH POINTE SOLID W	116522-053120	CITY CLEAN UP EXPENSE	05/31/2026	203.77	.00	
Total EXPENDITURES:					47,323.62	.00	
Total SANITATION FUND:					47,323.62	.00	
SWIMMING POOL							
SWIMMING POOL							
71-73-280 TELEPHONE EXPENSE							
1480	CENTRACOM INTERACTI	06012026	POOL/PHONE EXPENSE	06/01/2026	74.79	.00	
71-73-382 POWER							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	2,737.64	.00	
71-73-390 BUILDING MAINTENANCE							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	20.13	.00	
71-73-392 BUILDING IMPROVEMENTS							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	36.37	.00	
71-73-420 CONTRACTED SERVICES							
407	AMERICAN RED CROSS	23299353	POOL/LIFEGUARDING TRAINING	06/10/2026	68.00	.00	
8156	TCI SECURITY OF UTAH	42220	POOL/ALARM MONITORING	05/20/2026	45.00	.00	
71-73-460 CONCESSION STAND EXPENSE							
1863	SWIRE COCA-COLA, USA	52560456058	POOL/SNACK BAR EXPENSE	05/27/2026	939.50	.00	
1863	SWIRE COCA-COLA, USA	52594100004	POOL/SNACK BAR EXPENSE	05/28/2026	558.20	.00	
1863	SWIRE COCA-COLA, USA	52650509026	POOL/SNACK BAR EXPENSE	06/03/2026	408.20	.00	
1863	SWIRE COCA-COLA, USA	52650509027	POOL/SNACK BAR EXPENSE	06/03/2026	372.30	.00	
8088	SYSCO INTERMOUNTAIN	785343302	POOL/CONCESSIONS	05/27/2026	1,898.61	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
8088	SYSCO INTERMOUNTAIN	785361807	POOL/CONCESSIONS	06/03/2026	1,124.29	.00	
8088	SYSCO INTERMOUNTAIN	785366900	POOL/CONCESSIONS	06/05/2026	1,255.60	.00	
8139	TAYLOR MOUNTAIN WES	10384	POOL/ICE MACHINE REPAIR	05/14/2026	1,136.24	.00	
71-73-480 DEPARTMENTAL SUPPLIES							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	22.73	.00	
7420	SHIELD-SAFETY, LLC	02203335174	POOL/INSECT STING SWABS	05/27/2026	54.52	.00	
8219	TEXTILE TEAM OUTLET	9844	POOL/UNIFORMS	05/18/2026	540.96	.00	
71-73-481 CHEMICALS							
9259	WASATCH AQUATIC SPE	2154	POOL/CHEMICALS	06/05/2026	7,992.40	.00	
Total SWIMMING POOL:					19,285.48	.00	
Total SWIMMING POOL:					19,285.48	.00	
COMMUNITY CENTER							
72-34-310 RECREATION FEE REVENUES							
2029	COX, CAROLYN	05302026	REC/CONTRACTED SERVICES	05/30/2026	643.50	.00	
7258	SATTLER, JOSEPH	05302026	REC/CONTRACTED SERVICES	05/30/2026	42.00	.00	
Total :					685.50	.00	
72-71-061 COMMUNITY CTR - POWER							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	5,385.57	.00	
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	720.86	.00	
72-71-062 COMMUNITY CTR - BLDG MAINT							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	38.36	.00	
5482	MOUNTAINLAND SUPPLY	S107884597.0	MULIT DEPT/FILTERS	05/27/2026	955.99	.00	
72-71-270 POWER EXPENSE							
7062	ROCKY MOUNTAIN POW	06082026	MULTI DEPT/ELECTRICITY EXPENS	06/08/2026	2,102.99	.00	
72-71-410 PROGRAM SUPPLIES & EQUIPMENT							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	9.21	.00	
5412	MORRIS, JOHN D.	05302026	REC/CONTRACTED SERVICES	05/30/2026	252.00	.00	
8219	TEXTILE TEAM OUTLET	9850	REC/UNIFORMS	05/19/2026	978.73	.00	
72-71-411 ADULT SPORTS							
4765	LEWIS, TERRI	05142026	REC/CONTRACTED SERVICES-VOL	05/14/2026	552.00	.00	
5683	NILSSON, HEATHER	06022026	REC/CONTRACTED SERVICES	06/02/2026	26.00	.00	
8219	TEXTILE TEAM OUTLET	9781	REC/SHIRTS	05/07/2026	605.12	.00	
8965	UTAH NSA SOFTBALL	PG2026-1003	REC/UMPIRING	05/23/2026	432.00	.00	
72-71-412 YOUTH SPORTS							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	19.18	.00	
490	ANKORED INC.	15049	REC/34 USERS	05/22/2026	1,204.00	.00	
72-71-413 FUNSHINE							
4384	JOHNSON, JAMES V	213	REC/FUNSHINE BACK DROP RENT	05/15/2026	234.00	.00	
72-71-414 ENRICHMENT PROGRAMS							
8219	TEXTILE TEAM OUTLET	9776	REC/T-SHIRTS	05/06/2026	468.05	.00	
72-71-416 SPECIAL EVENTS							
239	ALLRED'S ACE HARDWA	05312026	MULT DEPT/DEPARTMENT SUPPLI	05/31/2026	101.61	.00	
72-71-417 ADAPTIVE							
8219	TEXTILE TEAM OUTLET	9799	REC/T-SHIRTS	05/27/2026	1,563.64	.00	
72-71-420 CONTRACTED SERVICES							
19	603 ALARMS	2169	PARK MONITORING EXPENSE	05/31/2026	65.00	.00	
19	603 ALARMS	2250	PARK MONITORING EXPENSE	06/01/2026	33.00	.00	
19	603 ALARMS	2251	PARK MONITORING	06/01/2026	38.00	.00	
6066	PEAK SOFTWARE SYSTE	029980	REC/SPORTSMAN SOFTWARE	05/20/2026	5,549.37	.00	
6540	PRO TECH PEST MANAG	28151	REC/PEST CONTROL	05/27/2026	115.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
7420	SHIELD-SAFETY, LLC	02203335148	REC/FIRST AID SUPPLIES	05/13/2026	1,497.92	.00	
8071	SUPERIOR WATER & AIR,	659696083	REC/DRINKING WATER	06/02/2026	30.00	.00	
8156	TCI SECURITY OF UTAH	42220	REC/ALARM MONITORING	05/20/2026	75.00	.00	
72-71-460 CONCESSION STAND EXPENSE							
1863	SWIRE COCA-COLA, USA	51706289051-	POOL/SNACK BAR EXPENSE	04/01/2026	4,175.90	.00	
Total :					27,228.50	.00	
Total COMMUNITY CENTER:					27,914.00	.00	
CULTURAL ARTS							
PROGRAM EXPENDITURES							
73-71-552 PG PLAYERS							
2763	EVERETT, VANCE L.	06092026	PG PLAYERS/REIMB FOR EXPENSE	06/09/2026	1,692.50	.00	
2990	FONTANA, KRISTINA ELIZ	06092026	PG PLAYER/FOR PROPS & SET DE	06/09/2026	2,231.40	.00	
Total PROGRAM EXPENDITURES:					3,923.90	.00	
Total CULTURAL ARTS:					3,923.90	.00	
RECREATION							
CARE TAX							
76-76-703 SPECIAL PROJECTS							
3571	GURR'S COPYTEC	N76965	REC/MEMORIAL DAY PROGRAMS	05/28/2026	46.93	.00	
76-76-704 LIBRARY							
308	AMAZON CAPITAL SERVI	133T-YV3G-FG	LIB/ASSORTED SUPPLIES	06/01/2026	63.81	.00	
308	AMAZON CAPITAL SERVI	16YN-P61V-6Q	LIB/ASSORTED SUPPLIES	06/01/2026	37.59	.00	
308	AMAZON CAPITAL SERVI	173X-GXND-X	LIB/ASSORTED SUPPLIES	06/01/2026	21.95	.00	
308	AMAZON CAPITAL SERVI	1Q3C-QQY7-C	LIB/ASSORTED SUPPLIES	06/01/2026	210.46	.00	
308	AMAZON CAPITAL SERVI	1WT6-LDL3-Y	LIB/ASSORTED SUPPLIES	06/01/2026	1.99	.00	
3571	GURR'S COPYTEC	N76648	LIB/BOOKMARKS	05/19/2026	148.52	.00	
76-76-970 ARTS PROJECT 2024							
6343	PLEASANT GROVE PRIN	11661	ARTS COM/PROGRAMS AND ART	05/20/2026	83.00	.00	
Total CARE TAX:					614.25	.00	
Total RECREATION:					614.25	.00	
Grand Totals:					1,502,637.48	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
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Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

City Finance Director: _____

Report Criteria:

Invoices with totals above \$0 included.

Only unpaid invoices included.

Report Criteria:

Invoices with totals above \$0 included.
Only unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
10-21355 CASH BONDS (NEW)							
1345	CADENCE HOMES BLDG.	06112026	CONSTRUCTION BOND RELEASE	06/11/2026	10,000.00	.00	
1345	CADENCE HOMES BLDG.	06122026	WARRANTY BOND RELEASE	06/11/2026	50,000.00	.00	
1345	CADENCE HOMES BLDG.	06132026	BOND INTEREST	06/11/2026	12,220.17	.00	
Total :					72,220.17	.00	
Total GENERAL FUND:					72,220.17	.00	
Grand Totals:					72,220.17	.00	

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

City Finance Director: _____