CLEARFIELD CITY COUNCIL
AGENDA AND SUMMARY REPORT
June 23, 2026 - WORK MEETING

Meetings of the City Council of Clearfield City may be conducted via electronic means pursuant to Utah Code Ann. § 52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted pursuant to the Electronic Meetings Policy established by the City Council for electronic meetings.

55 South State Street
Third Floor
Clearfield, Utah

7:00 P.M. POLICY MEETING

CALL TO ORDER:

Mayor Mark Shepherd

OPENING CEREMONY:

Pledge of Allegiance
Solemn Moment of Reflection – Council Member Wurth

APPROVAL OF MINUTES:

May 26, 2026 – work meeting

May 26, 2026 – policy meeting

June 9, 2026 – work meeting

June 9, 2026 – policy meeting

PRESENTATIONS:

PUBLIC HEARINGS:

1. PUBLIC HEARING TO RECEIVE PUBLIC COMMENT REGARDING THE AMENDING OF GREEN WASTE COLLECTION FEES IN CLEARFIELD CITY'S CONSOLIDATED FEE SCHEDULE
BACKGROUND: Effective July 1, 2026, the City's green waste collection cost will increase

from $10.47 to $11.88 per container per month due to a 4.8% CPI adjustment and a $1.00 surcharge for not meeting the required participation rate. After applying a diversion credit from Wasatch Integrated Waste Management District, the City's net cost is estimated at $11.30 per container. Staff recommends increasing the green waste fee from $10.50 to $11.35 per container per month.
RECOMMENDATION: Receive public comment.

2. PUBLIC HEARING TO RECEIVE PUBLIC COMMENT REGARDING THE PROPOSED AMENDMENTS OF EXCAVATION/STREET CUT PERMIT FEES IN CLEARFIELD CITY'S CONSOLIDATED FEE SCHEDULE

BACKGROUND: Staff reviewed the City's street cut permit fees and compared them with those of neighboring communities. Based on that review, staff recommends adjustments to certain permit fees for curb and gutter, sidewalk, and right-of-way excavation work that does not involve a roadway cut. The proposed changes are intended to better recover the City's costs associated with permit administration, inspections, and oversight.
Staff also recommends updating the fee schedule terminology by replacing "surety bond" with "cash deposit" to align with current City ordinance requirements. In addition, staff is evaluating potential ordinance amendments to further improve the administration and effectiveness of the excavation permitting process.

RECOMMENDATION: Receive public comment.

3. PUBLIC HEARING TO RECEIVE PUBLIC COMMENT ON PROPOSED AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
BACKGROUND: Staff has identified proposed FY2026 expenditures requiring budget amendments because they either exceed existing appropriations or lack sufficient budget authority. State law requires a public hearing to receive public comment on the proposed budget amendments before taking final action.
RECOMMENDATION: Receive public comment

SCHEDULED ITEMS:

4. OPEN COMMENT PERIOD

The Open Comment Period provides an opportunity to address the Mayor and City Council regarding concerns or ideas on any topic relevant to city business. To be considerate of everyone at this meeting, public comment will be limited to three minutes per person. Participants are to state their names for the record. Comments, which cannot be made within these limits, should be submitted in writing to the City Recorder at nancy.dean@clearfieldcityut.gov.

The Mayor and City Council encourage civil discourse for everyone who participates in the meeting.

5. CONSIDER APPROVAL OF ORDINANCE 2026-10 AMENDING THE GREEN

WASTE FEES AND EXCAVATION/STREET CUT PERMIT FEES IN THE CITY'S CONSOLIDATED FEE SCHEDULE

RECOMMENDATION: Approve Ordinance 2026-10 amending the Green Waste Fees and Excavation/Street Cut Permit Fees in the City's Consolidated Fee Schedule and authorize the mayor's signature to any necessary documents.

6. CONSIDER APPROVAL OF RESOLUTION 2026R-17 AUTHORIZING AND ADOPTING AMENDMENTS TO THE FY26 BUDGET AND APPROPRIATING FUNDS FOR THE PURPOSES SET FORTH THEREIN

RECOMMENDATION: Approve Resolution 2026R-17 authorizing and adopting amendments to the FY26 budget and appropriating funds for the purposes set forth therein and authorize the mayor's signature to any necessary documents.

7. PRESENTATION AND DISCUSSION ON THE PROPOSED PROPERTY TAX IMPACT SCHEDULE (PTIS)

BACKGROUND: Utah Code § 59-2-919(4) requires the City to present a Property Tax Impact Statement (PTIS) identifying the uses of additional property tax revenue. Staff recommends a FY 2027 property tax increase of approximately $233,106 (6.59%), which includes the FY 2026 increase that was subsequently rejected by the Utah State Tax Commission due to a statutory compliance issue. The additional revenue is needed to maintain existing service levels due to slowing sales tax growth and reduced development activity.

8. CONSIDER APPROVAL OF RESOLUTION 2026R-18 ACKNOWLEDGING A PROPOSED TAX RATE IN EXCESS OF THE CERTIFIED TAX RATE AND ADOPTING THE FINAL PROPERTY TAX IMPACT SCHEDULE FOR CLEARFIELD CITY'S FISCAL YEAR 2027 INTERIM BUDGET

RECOMMENDATION: Approve Resolution 2026R-18 acknowledging a proposed tax rate in excess of the certified tax rate and adopting the final property tax impact schedule for Clearfield City's FY27 interim budget, and authorize the mayor's signature to any necessary documents.

9. PRESENTATION OF THE FISCAL YEAR 2027 INTERIM BUDGET

BACKGROUND: During the 2026 Legislative Session, the Utah Legislature adopted H.B. 236, which requires fiscal-year taxing entities proposing a property tax increase above the certified tax rate to adopt an interim budget by June 30. The interim budget takes effect July 1 and remains in place until a final budget is adopted following the Truth in Taxation process and required public hearings. The law is intended to increase transparency and public participation before revenues from a proposed tax increase are budgeted and spent.

10. CONSIDER APPROVAL OF RESOLUTION 2026R-13 ADOPTING THE

CLEARFIELD CITY FISCAL YEAR 2027 INTERIM BUDGET FOR THE PERIOD BEGINNING JULY 1, 2026 AND ENDING AUGUST 11, 2026

RECOMMENDATION: Approve Resolution 2026R-13 adopting the Clearfield City fiscal year 2027 Interim Budget for the period beginning July 1, 2026 and ending August 11, 2026 and authorize the mayor's signature to any necessary documents.

11. CONSIDER APPROVAL OF RESOLUTION 2026R-10 APPROVING A TELECOMMUNICATIONS FRANCHISE AGREEMENT BETWEEN CLEARFIELD CITY AND CONNEXT NETWORK, LLC

BACKGROUND: A franchise agreement is a contract between the City and a company to allow the company to use the public rights-of-way to deliver their service or product. Franchise agreements are common with companies that provide products and services such as natural gas, telephone, internet, and cable television. The companies pay for the use of the rights-of-way by charging the consumer for a product or service delivered. CenturyLink currently provides telecommunication transmission services in the city based on an expired franchise agreement and wishes to continue to provide and expand services in Clearfield City under the terms of a new franchise agreement. Like the past franchise agreement, the proposed new franchise agreement confers on CenturyLink the nonexclusive right, privilege, and franchise to construct and maintain a telecommunications network in, under, above and across the city's rights-of-way.
RECOMMENDATION: Approve Resolution 2026R-10 authorizing the execution by the mayor of a Franchise Agreement between Clearfield City and Connext Network, LLC., and authorize the mayor's signature to any necessary documents.

12. CONSIDER APPROVAL OF RESOLUTION 2026R-19 APPROVING AN INTERLOCAL AGREEMENT WITH LAYTON CITY AND DAVIS COUNTY REGARDING THE JOINT APPLICATION FOR THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (2025 BYRNE JAG)

BACKGROUND: The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is a federal grant that provides funding to support local public safety initiatives, law enforcement operations, equipment, technology, and crime prevention efforts. This year, Clearfield City qualified for a direct formula-based allocation due primarily to population growth, resulting in an anticipated award of $9,551 as part of a shared allocation administered by Layton City as the fiscal agent.
If approved, Layton City will manage the grant, ensure compliance with federal requirements, and distribute funds to participating agencies. Clearfield City plans to use its allocation to enhance security at Barlow Park by installing additional surveillance cameras near the parking lot in response to vandalism, property damage, and arson-related incidents.

RECOMMENDATION: Approve Resolution 2026R-19 approving an interlocal agreement with Layton City and Davis County regarding the joint application for the Edward Byrne Memorial Justice Assistance Grant (JAG), and authorize the mayor's signature to any necessary documents.

COMMUNICATION ITEMS:

A. Mayor's Report

B. City Council's Reports

C. City Manager's Report

D. Staff Reports

*****ADJOURN AS THE CITY COUNCIL*****

Posted on June 18, 2026.

/s/Chersty Titensor, Deputy City Recorder

The City of Clearfield, in accordance with the 'Americans with Disabilities Act' provides accommodations and auxiliary communicative aids and services for all those citizens needing assistance. Persons requesting these accommodations for City sponsored public meetings, service programs or events should call Nancy Dean at 801-525-2714, giving her 48-hour notice.
The complete public notice is posted on the Utah Public Notice Website - www.utah.gov/pmn/, the Clearfield City Website – ClearfieldCityUT.gov, and at Clearfield City Hall, 55 South State Street, Clearfield, UT 84015. To request a copy of the public notice or for additional inquiries please contact **Nancy Dean** at Clearfield City, mailto:nancy.dean@clearfieldcityut.gov **& 801-525-2714**.

CLEARFIELD CITY COUNCIL MEETING MINUTES
6:00 PM WORK MEETING
May 26, 2026

City Building
55 South State Street
Clearfield City, Utah

These meeting minutes were created with the aid of an AI-powered transcription and summarization tool – Otter.ai and ChatGPT. The output was used as a draft and was subject to human review, editing, and fact-checking to ensure accuracy and compliance with city standards before publication. The City Clerk is responsible for the final content of these minutes.

PRESIDING: Mayor Mark Shepherd

PRESENT: Mayor Mark Shepherd, Councilmember Nike Peterson, Councilmember Megan Ratchford, Councilmember Dakota Wurth

ABSENT: Councilmember Karece Thompson, Councilmember Danielle King

STAFF PRESENT: City Manager JJ Allen, Assistant City Manager Spencer Brimley, City Attorney Stuart Williams, Assistant City Attorney Amy Jones, Community Services Deputy Director Curtis Dickson, Police Chief Kelly Bennett, Public Works Director Adam Favero, Finance Department Lee Naylor, Community Development Director Stacy Millgate, Planner Tyson Stoddard, Community Relations Director Shaundra Rushton, City Recorder Nancy Dean, Deputy City Recorder Chersty Titensor

VISITORS: Craig Brown and Matthew H. Brown – Connext, Michael Christensen

Mayor Shepherd called the meeting to order at 6:02 p.m.

DISCUSSION OF A TELECOMMUNICATIONS FRANCHISE AGREEMENT WITH CONNEXT NETWORK, LLC

Amy Jones, Deputy City Attorney, presented a proposed telecommunications franchise agreement between the City and Connext, an internet service provider. Ms. Jones explained that the agreement was based on a standard franchise template the City was developing for future telecommunications providers. Because Connext was an internet-only provider, City authority was limited under the Telecommunications Act. Connext agreed to comply with the City's road ordinance and the proposed construction timelines outlined in the staff report.

Councilmember Wurth requested additional information regarding Connext's services. Representatives Craig Brown and Matthew Brown explained that Connext was a fiber-optic internet provider that managed all aspects of service delivery, including planning, construction, customer outreach, and restoration. They clarified that Connext would operate independently from UTOPIA. Craig Brown explained that the company utilized a single above-ground cabinet

located within a public utility easement, subject to City approval, while other infrastructure was installed underground.

JJ Allen, City Manager, asked about Connext's anticipated buildout schedule. Matthew Brown stated that the company planned to begin with a limited service area to evaluate community interest and its working relationship with the City before determining whether to expand further.

Staff noted that the franchise agreement would return for formal Council consideration on June 23, 2026. Connext representatives were invited to attend that meeting.

DISCUSSION ABOUT NEIGHBORHOOD ART/IMPROVEMENTS

Shaundra Rushton, Communications Manager, presented a discussion regarding neighborhood-focused beautification initiatives. Ms. Rushton reminded the Council that, during a previous discussion, the Council had expressed interest in directing beautification efforts into residential neighborhoods rather than focusing solely on downtown improvements. She requested policy direction regarding the types of projects the Council wished to pursue and the level of neighborhood involvement desired.

The Council discussed whether beautification efforts should focus on public art installations or neighborhood improvement projects. Councilmember Peterson expressed support for permanent art installations, stating that government-funded neighborhood rehabilitation projects could discourage private investment and might not produce lasting results. Mayor Shepherd agreed, noting that public art could help create neighborhood identity and encourage resident pride and investment. Councilmember Wurth also supported an art-focused approach. Council consensus favored public art rather than City-funded neighborhood improvement projects. Examples discussed included murals, painted utility boxes, themed neighborhood art, statues, and other artistic installations. Councilmembers referenced successful public art programs in other communities, including painted utility boxes and neighborhood-focused art displays.

The Council then discussed how neighborhoods should be defined for purposes of the program. Councilmember Ratchford suggested focusing on locations that directly served and connected residents. Councilmember Peterson encouraged placing art within residential areas rather than parks, trails, or other public facilities, noting that the City had already invested in public-space art. Mayor Shepherd suggested developing neighborhood-specific themes to create distinct neighborhood identities.

Ms. Rushton requested guidance regarding resident participation. Mayor Shepherd advocated for significant neighborhood involvement, including allowing residents to help select themes and participate in project development. Councilmember Peterson supported community involvement, citing previous experiences where resident participation reduced vandalism and increased neighborhood ownership of public improvements. Councilmember Wurth emphasized the importance of fostering an authentic neighborhood art culture and allowing residents to help shape project concepts.

Discussion included possible approaches such as neighborhood voting contests, resident

participation in design selection, artist-led installations, community painting events, painted sidewalks, crosswalk projects, utility box art, and other neighborhood-driven concepts. Council consensus supported resident involvement in project development and implementation, with the level of participation varying based on the project type.

Ms. Rushton summarized the Council's direction as follows:

- Focus on public art rather than neighborhood rehabilitation projects.
- Prioritize installations located within residential neighborhoods rather than existing public spaces.
- Incorporate neighborhood participation through design selection, voting, community involvement, or installation opportunities.
- Return with specific project proposals for future consideration.

JJ Allen, City Manager, suggested exploring innovative art concepts, including rain-activated sidewalk artwork that appeared when sidewalks become wet.

DISCUSSION ON PUBLIC MEETINGS, SOCIAL MEDIA, & THE FIRST AMENDMENT

Shaundra Rushton, Communications Manager, provided training regarding First Amendment requirements applicable to public meetings and government social media platforms.
She explained that City Council meetings, commission meetings, government social media pages, and certain official elected-official pages functioned as limited public forums. As such, the City might impose reasonable time, place, and manner restrictions, provided those restrictions remained viewpoint neutral.

Examples of permissible restrictions discussed included meeting schedules, speaker time limits, designated speaking locations, sign placement requirements, maintaining open walkways, limiting interruptions, and restricting comments during public hearings to the agenda item under consideration.

Ms. Rushton emphasized that restrictions must be viewpoint neutral and could not favor or suppress opinions based on agreement or disagreement with the speaker's message. Examples were reviewed illustrating improper viewpoint discrimination, including allowing supportive comments while restricting critical comments or prohibiting criticism of public officials while permitting praise. Several real-world examples from public meetings were presented to illustrate First Amendment considerations. These examples included public comment delivered through song, criticism of elected officials and staff, public comment restrictions that resulted in litigation, and unusual but protected public comments. Ms. Rushton explained that municipalities had faced legal challenges when removing speakers or restricting speech based on viewpoint rather than neutral rules.

Ms. Rushton recommended the following best practices for public meetings:

- Consistently use speaker time limits.
- Ensure restrictions remain viewpoint neutral.
- Apply rules consistently to all speakers.
- Clearly communicate meeting procedures and expectations.

The discussion then shifted to social media. Ms. Rushton explained that government social media platforms functioned as limited public forums and generally permitted only manner-based restrictions on public comments. She reviewed categories of content that might be restricted or hidden, including:

- Direct criminal threats.
- Advocacy of illegal activity.
- Malware or malicious links.
- Excessive duplicate comments posted repeatedly within a short period.
- Certain forms of defamation.
- Copyright violations.
- Other content prohibited by law.

Ms. Rushton emphasized that any restrictions must remain viewpoint neutral. For example, if links critical of the City were removed, links favorable to the City must also be treated consistently. Additional recommendations included:

- Hiding problematic comments rather than deleting them whenever possible.
- Avoiding blocking users unless necessary.
- Using "views are my own" disclaimers on personal social media accounts.
- Maintaining separate personal and governmental social media accounts when possible.

Ms. Rushton also reviewed recent court decisions involving public officials' personal social media accounts and discussed the Supreme Court's two-part test for determining whether social media activity constitutes governmental action.

Councilmembers asked questions and discussed examples of recent public meetings in other jurisdictions. Ms. Rushton concluded the training by offering continued assistance regarding social media and First Amendment issues.

ZONING CODE AMENDMENTS - COMPLIANCE WITH STATE RESIDENTIAL DESIGN AND PARKING REQUIREMENTS

Tyson Stoddard, Associate Planner, presented proposed zoning code amendments intended to align the City's development regulations with recent changes to Utah law governing residential design standards and parking requirements. He explained that Utah Code limited municipal authority regarding residential development standards for single-family homes, two-family dwellings, townhomes, and certain affordable housing developments. He reviewed state requirements establishing minimum parking dimensions and limitations on local regulation of garages, tandem parking, and minimum dwelling size requirements.

Mr. Stoddard noted that portions of Clearfield City Code were adopted before the state statutory changes and now conflicted with state law. Proposed amendments would:

- Update garage and parking dimension requirements to comply with state standards.
- Add exceptions for owner-occupied affordable housing where required by state law.
- Reduce minimum floor area requirements from current standards to the state-mandated maximum of 1,000 square feet where applicable.
- Amend applicable single-family, two-family, and multifamily zoning provisions to

ensure compliance.

Mr. Stoddard requested feedback regarding whether the City should continue requiring garages to provide a full 20-foot by 20-foot unobstructed parking area or consider allowing limited obstructions while maintaining an 18-foot depth. Councilmember Peterson supported retaining the full 20-foot by 20-foot unobstructed requirement, stating that anything smaller reduced garage functionality. Councilmember Ratchford expressed concern about garage obstructions, particularly stairs, and questioned the state's housing affordability rationale. Mr. Stoddard explained that the statutory changes were intended to reduce housing costs by limiting local development requirements.

Mayor Shepherd agreed that the City's current requirement was reasonable and supported maintaining the 20-foot by 20-foot unobstructed standard. Mayor Shepherd noted that exceptions could still be considered through future development agreements when warranted by unique circumstances.

Mr. Stoddard also discussed the fact that Clearfield's code currently classified townhomes as multifamily housing rather than separately defining them as single-family attached dwellings. He suggested creating a separate townhome classification because recent state legislation specifically addressed townhomes.

Mr. Allen asked about the effort required to revise the code accordingly. Mr. Stoddard explained that the changes would primarily involve updating definitions and related provisions within the R-2 and R-3 zoning districts. Mayor Shepherd indicated support for creating a separate townhome classification if it improved code clarity and did not create significant complications.

Mr. Stoddard indicated that additional review and legal analysis would occur before the amendments return for formal consideration.

Councilmember Wurth moved to adjourn at 6:57 p.m., seconded by Councilmember Ratchford.

RESULT: **Passed [3 TO 0]**
YES: Councilmember Peterson, Councilmember Ratchford, Councilmember Wurth
NO: None
ABSENT: Councilmember Karece Thompson, Councilmember Danielle King

The minutes for the CDRA are in a separate location

APPROVED AND ADOPTED
This day of 2026

/s/ Mark R. Shepherd, Mayor

DRAFT

ATTEST:

/s/ Nancy R. Dean, City Recorder

I hereby certify that the foregoing represents a true, accurate, and complete record of the Clearfield City Council meeting held Tuesday, May 26, 2026.

/s/ Nancy R. Dean, City Recorder

DRAFT

CLEARFIELD CITY COUNCIL MEETING MINUTES
7:00 PM POLICY MEETING
May 26, 2026

City Building
55 South State Street
Clearfield City, Utah

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PRESIDING: Mayor Mark Shepherd

PRESENT: Mayor Mark Shepherd, Councilmember Nike Peterson, Councilmember Dakota Wurth, Councilmember Megan Ratchford

ABSENT: Councilmember Karece Thompson, Councilmember Danielle King

STAFF PRESENT: Planner Tyson Stoddard, Communications Manager Shaundra Rushton, City Recorder Nancy Dean, Deputy City Recorder Chersty Titensor, City Manager JJ Allen, Assistant City Manager Spencer Brimley, City Attorney Stuart Williams, Police Chief Kelly Bennett, Community Services Deputy Director Curtis Dickson, Senior Accountant Lee Naylor, Public Works Director Adam Favero, Community Development Director Stacy Millgate

VISITORS: Jenna Nelson, Alyssa Haltli, Heather Olsen, Ivy Tippetts, Addison Adams, Andrew Vallejo, Michael Christensen

Mayor Mark Shepherd called the meeting to order at 7:00 p.m.

Councilmember Ratchford led the opening ceremonies.

APPROVAL OF MINUTES
April 28, 2026 – policy meeting May 5, 2026 – work meeting

Councilmember Wurth moved to approve the April 28, 2026 policy meeting and May 5, 2026 work meeting minutes, seconded by Councilmember Ratchford.

RESULT: **Passed [3 TO 0]**
YES: Councilmember Peterson, Councilmember Wurth, Councilmember Ratchford
NO: None
ABSENT: Councilmember Karece Thompson, Councilmember Danielle King

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RECOGNITION OF SENIOR YOUTH COMMISSION MEMBERS ADDISON ADAMS, ARI FAUCETTE, AND ALYSSA HALTLI

Mayor Shepherd recognized graduating members of the Clearfield City Youth Commission and thanked them for their service to the community. The Council presented recognition items to graduating commissioners Addison Adams, Ari Fawcett, and Alyssa Haltli.

Jenna Nelson, Youth Commission Advisor, provided individual recognitions for each graduating commissioner. Ms. Nelson expressed appreciation for all three commissioners and thanked the Council for supporting Youth Commission programs and youth leadership development.

PUBLIC HEARING TO RECEIVE PUBLIC COMMENT ON THE THIRD AMENDMENT TO THE WILCOX FARMS SUBDIVISION DEVELOPMENT AGREEMENT TO INCLUDE GARAGE DIMENSION PARKING STANDARDS AND HOME PLAN DISTRIBUTION REQUIREMENTS

Tyson Stoddard, Associate Planner, presented a proposed amendment to the Wilcox Farms Subdivision Development Agreement. Mr. Stoddard explained the amendment was initiated by the City and developed in coordination with the developer. The amendment would establish subdivision-specific garage dimension standards, parking requirements, home plan distribution requirements, and architectural elevation distribution standards.

Mr. Stoddard reviewed the proposed definitions for gross interior garage dimensions and unobstructed parking area and explained how the amendments would accommodate existing lot depth constraints while maintaining functional parking. He noted that all homes would be required to provide a 20-foot by 20-foot gross interior garage dimension, with limited obstructions permitted under specified standards. Mr. Stoddard further reported that as-built documentation would be required for homes already under construction to verify compliance with parking requirements.

Mr. Stoddard explained the proposed home plan and architectural elevation distribution requirements intended to provide variety throughout the subdivision. He reported that the Planning Commission reviewed the proposal on May 20, 2026, and forwarded a recommendation for approval.

Mayor Shepherd opened the public hearing.

There were no public comments.

OPEN COMMENT PERIOD

Michael Christensen addressed the Council regarding housing regulations and garage requirements. Christensen stated that current affordable housing thresholds did not align with the realities of single-family home construction costs and argued that existing requirements, including mandatory garages, limited opportunities for affordable housing development.

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Christensen encouraged the City to undertake a comprehensive review of housing-related ordinances rather than pursue isolated code amendments and suggested broader reforms to better address housing affordability concerns.

APPROVAL OF RESOLUTION 2026R-12 ADOPTING CLEARFIELD CITY'S DATA PRIVACY PROGRAM

Spencer Brimley, Assistant City Manager, presented the proposed Data Privacy Program. Mr. Brimley explained that the policy formalized existing practices designed to protect the privacy of residents and users of City services and websites. Mr. Brimley stated that adoption of the policy would satisfy recently established state compliance requirements.

Councilmember Peterson moved to approve Resolution 2026R-12 adopting Clearfield City's Data Privacy Program and authorize the mayor's signature to any necessary documents, seconded by Councilmember Wurth.

RESULT: **Passed [3 TO 0]**
YES: Councilmember Peterson, Councilmember Wurth, Councilmember Ratchford
NO: None
ABSENT: Councilmember Karece Thompson, Councilmember Danielle King

APPROVAL OF ORDINANCE 2026-08 AUTHORIZING THE THIRD AMENDMENT TO THE WILCOX FARMS SUBDIVISION DEVELOPMENT AGREEMENT

Mayor Shepherd clarified that the proposed ordinance applied specifically to the Wilcox Farms development and addressed issues associated with homes currently under construction.

Councilmember Ratchford moved to approve Ordinance 2026-08 authorizing the third amendment to the Wilcox Farms Subdivision Development Agreement and authorize the mayor's signature to any necessary documents, seconded by Councilmember Wurth.

RESULT: **Passed [3 TO 0]**
YES: Councilmember Peterson, Councilmember Wurth, Councilmember Ratchford
NO: None
ABSENT: Councilmember Karece Thompson, Councilmember Danielle King

APPROVAL OF RESOLUTION 2026R-11 AUTHORIZING AN INTERLOCAL COOPERATION MASTER AGREEMENT WITH LAYTON CITY TO PROVIDE PUBLIC SAFETY DISPATCH SERVICES THROUGH A CONSOLIDATED, REGIONAL EMERGENCY COMMUNICATION CENTER WITH THOSE MUNICIPAL CORPORATIONS, COUNTIES, STATE AGENCIES, AND SPECIAL SERVICE DISTRICTS THAT EXECUTE A JOINDER TO THE MASTER AGREEMENT

Kelly Bennett, Police Chief presented the proposed Interlocal Agreement with Layton City for regional emergency dispatch services. Chief Bennett explained that the agreement represented the final step in consolidating dispatch services for northern Davis County. Chief Bennett

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reviewed the history of the City's dispatch consolidation with Layton City in 2023 and stated that the City had been satisfied with the service received. Chief Bennett reported that Davis County dispatch operations would join the consolidated regional center in October 2026 and that existing dispatch personnel would transition to Layton City employment. He explained the governance structure, including operational, chief-level, and executive-level advisory boards. Chief Bennett also reviewed the cost allocation methodology and anticipated future cost savings resulting from the consolidation.

In response to questions from Mayor Shepherd, Chief Bennett explained that law enforcement costs would be allocated based on the number of officers employed by participating agencies, while fire service costs would be allocated based on calls for service.

Councilmember Wurth asked about operational benefits of consolidation. Chief Bennett stated that consolidation had improved communication, mutual aid coordination, situational awareness, and cooperation among public safety agencies. He expressed confidence that regional dispatch operations would improve public safety services throughout northern Davis County.

Councilmember Ratchford moved to approve Resolution 2026R-11 authorizing an Interlocal Cooperation Master Agreement with Layton City to provide dispatch services through a consolidated regional emergency communication center, and authorize the mayor's signature to any necessary documents, seconded by Councilmember Wurth.

RESULT: **Passed [3 TO 0]**
YES: Councilmember Peterson, Councilmember Wurth, Councilmember Ratchford
NO: None
ABSENT: Councilmember Karece Thompson, Councilmember Danielle King

UPDATE ON THE FISCAL YEAR 2026 THIRD QUARTER FINANCIAL STATUS

Lee Naylor, Senior Accountant presented the third quarter financial update for Fiscal Year 2026. Mr. Naylor reported that the City was approximately 83 percent through the fiscal year and reviewed key revenue and expenditure trends. He reported that sales tax revenues remained above budget projections, while energy tax revenues, building permit revenues, and court-related revenues were projected to fall below budget. He stated that the Aquatic and Fitness Center continued to perform strongly and exceeded budget expectations. Mr. Naylor reviewed expenditure trends and noted higher-than-budgeted costs in credit card processing fees, overtime within Public Works, water contract services, and electricity expenses. He indicated that some of those items would likely be addressed through upcoming budget amendments. Councilmember Peterson requested additional information regarding credit card processing fee increases and whether the issue related to previously discussed financial service providers. Mr. Naylor agreed to provide additional information. JJ Allen, City Manager, reported that the total fiscal year budget for bank fees was approximately $204,000, with year-to-date expenditures of approximately $175,000 through April.

CONSIDER THE APPROVAL OF A SUBSTITUTE MAYOR PRO TEM FOR THE JUNE 9, 2026 POLICY MEETING

Mayor Shepherd reported that both the Mayor and Mayor Pro Tem would be absent from the June 9, 2026 Policy Meeting and requested Councilmember Peterson serve as acting Mayor Pro Tem for that meeting.

Councilmember Ratchford moved to approve the appointment of Councilmember Peterson as the substitute mayor pro tem for the City Council Policy Meeting on June 9, 2026, seconded by Councilmember Wurth.

RESULT: **Passed [3 TO 0]**
YES: Councilmember Peterson, Councilmember Wurth, Councilmember Ratchford
NO: None
ABSENT: Councilmember Karece Thompson, Councilmember Danielle King

COMMUNICATION ITEMS

MAYOR'S REPORT

Mayor Mark R. Shepherd

- Mayor Shepherd reported on recent meetings and travel related to housing policy. He summarized participation in meetings with members of Congress, United States Senators, and White House staff regarding federal housing legislation. Mayor Shepherd stated that discussions focused on housing affordability, housing production, and increased flexibility for Community Development Block Grant funding. Mayor Shepherd expressed optimism that pending legislation would provide cities with additional tools to address housing challenges.
- Mayor Shepherd also reported on attending meetings in Las Vegas with Assistant City Manager Brimley and noted the recent grand opening of Crush. He stated that the business had received strong community support and reported that additional development activity was occurring in the area, including progress toward a Montessori school project.

CITY COUNCIL'S REPORTS

Councilmember Peterson

- Nothing to report.

Councilmember Wurth

- Councilmember Wurth congratulated the graduating Youth Commission members and wished them success in their future endeavors.

Councilmember Ratchford

- Councilmember Ratchford reported attending the Arrive and Thrive event at Hill Air Force Base, where incoming military families received information regarding childcare, community resources, and volunteer opportunities.
- Councilmember Ratchford also attended the Giving Tea event for spouses of deployed military personnel and praised the work of Blue Star Families.
- Additionally, Councilmember Ratchford reported that the North Davis Fire District adopted a tentative budget and anticipated no tax increase.

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CITY MANAGER'S REPORT

JJ Allen, City Manager

- Mr. Allen provided additional information regarding credit card processing fee expenditures and reminded the Council about planning for the August retreat.

STAFF REPORTS

Nancy R. Dean, City Recorder

- Ms. Dean reviewed the upcoming meeting schedule and noted that no meeting was scheduled for the following week, with meetings planned for June 9 and June 23.

Councilmember Wurth moved to adjourn as the City Council and reconvene as the Community Development and Renewal Agency at 7:54 p.m., seconded by Councilmember Ratchford.

RESULT: **Passed [3 TO 0]**
YES: Councilmember Peterson, Councilmember Wurth, Councilmember Ratchford
NO: None
ABSENT: Councilmember Karece Thompson, Councilmember Danielle King

APPROVED AND ADOPTED
This day of 2025

/s/ Mark R. Shepherd, Mayor

ATTEST:

/s/ Nancy R. Dean, City Recorder

I hereby certify that the foregoing represents a true, accurate, and complete record of the Clearfield City Council meeting held Tuesday, May 26, 2026.

/s/ Nancy R. Dean, City Recorder

DRAFT

CLEARFIELD CITY COUNCIL MEETING MINUTES
6:30 PM WORK MEETING
June 9, 2026
6:30 P.M.

City Building
55 South State Street
Clearfield City, Utah

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PRESIDING: Mayor Pro Tem Nike Peterson

PRESENT: Councilmember Karece Thompson, Councilmember Nike Peterson, Councilmember Dakota Wurth, Councilmember Danielle King

ABSENT: Mayor Mark Shepherd, Councilmember Megan Ratchford

STAFF PRESENT: City Manager JJ Allen, Assistant City Manager Spencer Brimley, Police Chief Kelly Bennett, Public Works Director Adam Favero, Finance Manager Rich Knapp, Finance Department Lee Naylor, Community Development Director Stacy Millgate, Community Relations Director Shaundra Rushton, City Recorder Nancy Dean, Deputy City Recorder Chersty Titensor

VISITORS: None

Mayor Pro Tem Peterson called the meeting to order at 6:31 p.m.

DISCUSSION ON AN INTERLOCAL AGREEMENT WITH LAYTON CITY AND DAVIS COUNTY REGARDING THE JOINT APPLICATION OF THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (2025 BYRNE JAG).

Kelly Bennett, Police Chief, presented the Interlocal Agreement related to the Justice Assistance Grant (JAG). He explained that Clearfield City had historically received JAG funding through the Utah Commission on Criminal and Juvenile Justice (CCJJ) because the City's direct allocation was below the federal threshold. Due to population and violent crime statistics, the City currently qualified for a direct federal allocation of approximately $10,612.

Chief Bennett explained that, under the direct allocation process, Layton City would serve as the fiscal agent for the grant. Clearfield City would make eligible purchases, submit reimbursement requests to Layton City, and receive reimbursement through the Interlocal Agreement. Chief Bennett reported that the grant funds would be used to purchase additional security cameras for Barlow Park to address ongoing vandalism and property damage. Staff had met with the City's camera vendor to evaluate options, including relocating an existing camera and installing a new

dual-lens camera to improve surveillance coverage of the soccer field and batting cage areas.

Chief Bennett further explained that a portion of the grant funds would continue to be contributed to the Davis County Attorney's Office for technology improvements, consistent with prior grant requirements. In response to concerns regarding the City's qualification for a direct allocation, Chief Bennett stated that the qualification was based on population and historical violent crime statistics rather than a recent increase in crime. Chief Bennett noted that violent crime incidents occurring in 2023 and 2024, including homicide cases, likely contributed to the City's qualification. Chief Bennett advised that future eligibility could change and the City might either continue receiving a direct allocation or return to applying through CCJJ.

DISCUSSION ON FISCAL YEAR 2026 PROPOSED BUDGET AMENDMENTS

Rich Knapp, Finance Manager, reviewed proposed amendments to the Fiscal Year 2026 budget. He explained that several items had previously been discussed by the Council, including Art Center microphone purchases funded through a grant, a Utah Retirement Systems back-pay obligation, and funding for a texting service that had not originally been included in the Fiscal Year 2026 budget.

Mr. Knapp reported that reimbursement from RDA Area 10 for the 500 West/First Street Extension project would be reflected as revenue to the General Fund and as an expense within the Community Development and Renewal Agency budget. He also reviewed budget authority for the All-Abilities Park project, noting that the project was already included in the Fiscal Year 2027 budget but staff requested authority to begin expenditures sooner. Additional amendments included accounting for a Bicentennial Park basketball court renovation donation and transfers from Community Development and Renewal Agency funds.

Mr. Knapp explained that a proposed risk management budget adjustment was primarily related to reimbursement timing, as certain reimbursements might not be received until the following fiscal year. He advised that additional amendments could still arise before the close of the FY2026 budget period. JJ Allen, City Manager, stated that any additional budget items identified before then would be included for Council consideration.

Mr. Allen asked whether a budget amendment might be needed for Fourth of July expenditures. Mr. Knapp and Lee Naylor, Senior Accountant, explained that certain prepaid expenses, including fireworks deposits, had already been deferred and would be recognized in FY2027 through standard accounting procedures. He further explained that donations received before the event would be recorded as deferred revenue and recognized in the appropriate fiscal year.

Councilmember Thompson inquired about a prior budget discussion involving reduced project costs and reallocated funds. Nancy Dean, City Recorder, clarified that the discussion involved the FY2027 budget and the Island View electrical box project. Mr. Allen explained that the original budget estimate had been reduced to reflect actual project costs and the savings had been redirected to another project. Mr. Knapp noted that while one project increased, the overall net impact to the budget was a reduction.

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DISCUSSION ON THE FISCAL YEAR 2027 BUDGET

JJ Allen, City Manager, explained that no staff report had been prepared for the Fiscal Year 2027 budget discussion because staff anticipated receiving updated information. Mr. Allen advised that a special meeting would be required on June 16, 2026, to comply with statutory deadlines for adopting a proposed property tax rate.

Mr. Knapp reported that the State Tax Commission had provided updated valuation information but had not yet finalized the certified tax rate. Mr. Allen explained that one area of concern was the significantly lower-than-anticipated new growth revenue estimate. Staff had originally projected approximately $100,000 in new growth revenue, but the preliminary information reflected only about $9,300. Mr. Allen stated that if the estimate remained unchanged, the property tax increase needed could increase substantially to maintain planned revenues.

Mr. Knapp noted that staff was continuing to evaluate sustainability calculations and other budget assumptions. Mr. Allen explained that the County deadline for providing final tax information had recently been extended by the Legislature from June 8 to June 13, meaning additional changes could still occur.

Councilmembers expressed concern regarding the low new growth estimate and questioned whether the figure accurately reflected development activity occurring within the City. Mr. Allen stated that staff would investigate the discrepancy, particularly because an expired redevelopment project area should have returned value to the tax rolls as new growth. He also referenced prior valuation appeals by major taxpayers, including Northrop Grumman, which had reduced assessed values and affected City revenues.

Mr. Knapp advised that additional budget revisions would likely be presented before adoption, including updates to property and liability insurance costs and utility billing software expenses. Mr. Allen outlined the upcoming budget schedule, including a special meeting on June 16, 2026, to adopt a proposed property tax rate, followed by consideration of the interim budget and final PTIS on June 23, 2026. Nancy Dean, City Recorder, clarified that the Council would adopt the final PTIS on June 23.

Councilmember Thompson moved to adjourn and reconvene in a CDRA work meeting at 6:47 p.m., seconded by Councilmember Wurth.

RESULT: **Passed [4 TO 0]**
YES: Councilmember Thompson, Councilmember Peterson, Councilmember Wurth, Councilmember King
NO: None
ABSENT: Councilmember Ratchford

The minutes for the CDRA are in a separate location

DRAFT

APPROVED AND ADOPTED
This day of 2026

/s/ Mark R. Shepherd, Mayor

ATTEST:

/s/ Nancy R. Dean, City Recorder

I hereby certify that the foregoing represents a true, accurate, and complete record of the Clearfield City Council meeting held Tuesday, June 09, 2026.

/s/ Nancy R. Dean, City Recorder

DRAFT

CLEARFIELD CITY COUNCIL MEETING MINUTES
7:00 PM POLICY MEETING
June 9, 2026

City Building
55 South State Street
Clearfield City, Utah

These meeting minutes were created with the aid of an AI-powered transcription and summarization tool – Otter.ai and ChatGPT. The output was used as a draft and was subject to human review, editing, and fact-checking to ensure accuracy and compliance with city standards before publication. The City Clerk is responsible for the final content of these minutes.

PRESIDING: Mayor Mark Shepherd

PRESENT: Councilmember Nike Peterson, Councilmember Karece Thompson, Councilmember Dakota Wurth, Councilmember Danielle King

ABSENT: Mayor Mark Shepherd, Councilmember Megan Ratchford

STAFF PRESENT: Assistant City Manager Spencer Brimley, Police Chief Kelly Bennett, Finance Manager Rich Knapp, Senior Accountant Lee Naylor, Public Works Director Adam Favero, Community Development Director Stacy Millgate, Communications Manager Shaundra Rushton, City Recorder Nancy Dean, Deputy City Recorder Chersty Titensor,

Mayor Pro Tem Nike Peterson called the meeting to order at 7:04 p.m.

Councilmember Thompson led the opening ceremonies.

APPROVAL OF MINUTES
April 28, 2026 – Work Meeting
May 12, 2026 – Work Meeting
May 12, 2025 – Policy Meeting

Councilmember Wurth moved to approve the April 28, 2026 work meeting minutes, May 12, 2026 work meeting minutes, and the May 12, 2026 policy meeting minutes, seconded by Councilmember King.

RESULT: **Passed [4 TO 0]**
YES: Councilmember Peterson, Councilmember Thompson, Councilmember Wurth, Councilmember King
NO: None
ABSENT: Mayor Mark Shepherd, Councilmember Megan Ratchford

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PUBLIC HEARING AND PRESENTATION BY THE BUDGET OFFICER ON THE FISCAL YEAR 2027 TENTATIVE BUDGET, BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

Rich Knapp, Finance Manager, presented the Fiscal Year 2027 Tentative Budget for the period beginning July 1, 2026, and ending June 30, 2027. Mr. Knapp explained that the presentation was substantially the same as the budget presentation previously provided on May 12, 2026. He reviewed key budget assumptions, including increased sales tax projections, decreased energy tax revenues, a proposed property tax increase of approximately $236,500, utility rate increases averaging $2.55 per month beginning January 2027, and a green waste fee increase of $0.85 per month beginning July 2026.

Mr. Knapp outlined notable budget changes, including the addition of an Assistant Aquatic and Fitness Center Manager position, staffing and operational reductions in other areas, two new Public Works positions dedicated to sewer and storm pipe cleaning, reduced dispatch costs through the Layton City dispatch contract, and the transfer of emergency planning responsibilities to the North Davis Fire District.

Mr. Knapp summarized planned capital projects, including approximately $3.4 million for water, sewer, storm water, and solid waste projects; $5.1 million for street projects and surface treatments; $460,000 for facility improvements; and $210,000 for park improvements, including the Bicentennial Park renovation and Jazz basketball court project. He reported that approximately $1.8 million in capital requests had been deferred due to funding limitations.

Mr. Knapp reviewed governmental fund revenues and expenditures, projected cash balances, enterprise fund resources, and the City's security and sustainability measures. He stated that the tentative budget maintained the City's target reserve levels and remained operationally sustainable. Mr. Knapp also reviewed the budget adoption schedule, including upcoming meetings related to property tax and final budget adoption.

Councilmember Peterson declared the public hearing open.

There were no public comments received.

Close the public hearing

OPEN COMMENT PERIOD

No public comments were submitted, and no members of the public requested to speak.

THE BUDGET OFFICER INTENDS TO STATE THAT THE FISCAL YEAR 2027 TENTATIVE BUDGET, BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027, INCLUDES A PROPOSED PROPERTY TAX RATE INCREASE

Mayor Pro Tem Peterson introduced the Budget Officer’s intent to state that the FY27 Tentative Budget included a proposed property tax rate increase.

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STATEMENT OF THE BUDGET OFFICER THAT THE FISCAL YEAR 2027 TENTATIVE BUDGET, BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027, INCLUDES A PROPERTY TAX RATE INCREASE

Rich Knapp, Finance Manager, acting as Budget Officer, formally announced that the Fiscal Year 2027 Tentative Budget included a proposed property tax increase above the certified tax rate. Mr. Knapp stated that the proposed increase would generate approximately $236,500 in additional revenue to maintain current City service levels and activities. He reported that the estimated impact to the average property owner would be approximately a 6.7 percent increase, or about $23 annually. Mr. Knapp further stated that a Truth in Taxation public hearing would be held on August 4, 2026 at 7:00 p.m., and that all required public notices would be provided.

PRESENTATION AND DISCUSSION ON THE PROPOSED PROPERTY TAX IMPACT SCHEDULE (PTIS)

Rich Knapp, Finance Manager, presented the proposed Property Tax Impact Schedule as required by state law. He explained that the PTIS identified service levels and budget items that would be affected if the proposed property tax increase was not approved. Mr. Knapp stated that the proposed increase would generate approximately $236,000 in additional revenue, representing an estimated 6.7% increase to General Fund property tax revenues. He estimated the increase would amount to approximately $23 annually for the average residential property owner and approximately $41.81 annually for the average commercial property owner.

He explained the identified services and purchases that would be reduced or eliminated if the proposed property tax increase was not approved. Items identified included facility maintenance activities, police equipment and radio replacements, street pavement striping and lane maintenance, the purchase of a slope mower for safer maintenance of detention basins and steep slopes, and a resident communication and engagement texting service. Mr. Knapp emphasized that the proposed increase would maintain current service levels rather than expand services.

APPROVAL OF RESOLUTION 2026R-16 ACKNOWLEDGING THE BUDGET OFFICER STATED IN A PUBLIC MEETING THAT THE FISCAL YEAR 2027 TENTATIVE BUDGET INCLUDES A PROPOSED TAX INCREASE AND THE BUDGET OFFICER ALSO PRESENTED A PROPOSED PROPERTY TAX IMPACT SCHEDULE

Councilmember Thompson moved to approve Resolution 2026R-16 acknowledging the budget officer stated in a public meeting that the Fiscal Year 2027 Tentative Budget includes a proposed tax increase and that the budget officer presented a proposed Property Tax Impact Schedule and authorize the mayor's signature to any necessary documents, seconded by Councilmember Wurth.

RESULT: **Passed [4 TO 0]**
YES: Councilmember Peterson, Councilmember Thompson, Councilmember Wurth, Councilmember King

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NO: None
ABSENT: Councilmember Ratchford

APPROVAL OF RESOLUTION 2026R-15 AUTHORIZING THE FIRST AMENDMENT TO THE AGREEMENT FOR INDIGENT DEFENSE SERVICES WITH SKEEN & ASSOCIATES

Spencer Brimley, Assistant City Manager, presented a proposed first amendment to the agreement for indigent defense services with Skeen & Associates. Mr. Brimley explained that the agreement had been in place for many years and required updates. He stated that the amendment would provide a modest increase in compensation while improving service levels and creating opportunities for additional revenue to offset costs associated with indigent defense representation. Mr. Brimley commended Skeen & Associates for their longstanding service to the City and recommended approval.

Councilmember Wurth moved to approve Resolution 2026R-15 authorizing the First Amendment to the agreement for Indigent Defense Services with Skeen & Associates and authorize the mayor's signature to any necessary documents, seconded by Councilmember King.

RESULT: **Passed [4 TO 0]**
YES: Councilmember Peterson, Councilmember Thompson, Councilmember Wurth, Councilmember King
NO: None
ABSENT: Councilmember Ratchford

APPROVAL OF ORDINANCE 2026-09 DISSOLVING RDA 8 AND ADDRESSING THE DISTRIBUTION OF THE REMAINING TAX INCREMENT FUNDS

Spencer Brimley, Assistant City Manager, presented Ordinance 2026-09 dissolving Redevelopment Area 8 (RDA 8) and addressing the distribution of the remaining tax increment funds. He explained that the tax increment collection period for RDA 8 ended in December 2025, requiring formal dissolution of the project area. He reported that the City had also been advised by its redevelopment financial advisor to formally acknowledge the end of the collection period to ensure compliance with current state statutes. Mr. Brimley noted that the City would have five additional years to utilize and distribute the remaining tax increment funds for redevelopment purposes.

Councilmember King moved to approve Ordinance 2026-09 dissolving RDA 8 and addressing the distribution of the remaining tax increment funds and authorize the mayor's signature to any necessary documents, seconded by Councilmember Wurth.

RESULT: **Passed [4 TO 0]**
YES: Councilmember Peterson, Councilmember Thompson, Councilmember Wurth, Councilmember King
NO: None
ABSENT: Councilmember Ratchford

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COMMUNICATION ITEMS

CITY COUNCIL'S REPORTS

Counclimember Peterson

- Nothing to report

Councilmember Wurth

- Nothing to report

Councilmember King

- Councilmember King reported attending the ribbon-cutting ceremony for Open Doors with Councilmember Wurth and expressed support for the new facility.
- Councilmember King also reported that Communities That Care activities were ongoing and announced participation in the summer camp swim program, noting that volunteers were still needed.

Councilmember Thompson

- Updated the Council on the North Davis Sewer District budget process.

CITY MANAGER'S REPORT

Spencer Brimley, Assistant City Manager

- Mr. Brimley reminded the Council that City offices would be closed on June 19, 2026 in observance of Juneteenth. He explained that the Justice Court would remain open on June 19, 2026 and instead close on June 15 due to state court scheduling requirements, noting that future schedules would be aligned beginning the following year.
- Mr. Brimley also announced that Greek Garden II had officially opened for business in Clearfield City.

STAFF REPORTS

Nancy R. Dean, City Recorder

- Ms. Dean reviewed the upcoming meeting schedule, including a special session on June 16, 2026, to discuss the budget and adopt a proposed tax rate, and the regularly scheduled work session and policy meeting on June 23, 2026. She noted that no additional meetings were currently scheduled until July 14, 2026.

Kelly Bennett, Police Chief

- Chief Bennett reminded the Council of the upcoming Cops and Cars event at Fisher Park scheduled for Saturday, June 13, 2025 from 10:00 a.m. to 2:00 p.m. Chief Bennett reported that proceeds from the event would benefit the JCP Foundation and encouraged attendance.

Councilmember Wurth moved to adjourn the City Council policy meeting and reconvene in a CDRA policy meeting at 7:22 p.m., seconded by Councilmember Thompson.

RESULT: **Passed [4 TO 0]**
YES: Councilmember Peterson, Councilmember Thompson, Councilmember Wurth,

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Councilmember King
NO: None
ABSENT: Councilmember Ratchford

APPROVED AND ADOPTED
This day of 2026

/s/ Mark R. Shepherd, Mayor

ATTEST:

/s/ Nancy R. Dean, City Recorder

I hereby certify that the foregoing represents a true, accurate, and complete record of the Clearfield City Council meeting held Tuesday, June 09, 2026.

/s/ Nancy R. Dean, City Recorder

DRAFT

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Rich Knapp, Chief Finance Officer

MEETING DATE: June 23, 2026

SUBJECT: Consolidated Fee Schedule Adjustment – Green Waste Collection Fee

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Recommended Action

Staff recommend the Mayor and City Council consider the proposed green waste collection fee change.

Description / Background

Green Waste Collection Fee
Beginning in late April 2025, Waste Management delivered green waste containers for curbside collection to residents who did not opt out of the program.

Through June 30, 2026, the City's cost for green waste service is $8.47 per container per month from Waste Management, plus a $2.00 charge from Wasatch Integrated Waste Management District, for a total cost of $10.47. The current fee charged to residents is $10.50 per container per month.

In March 2026, the City was notified that Waste Management's annual Consumer Price Index (CPI) adjustment, effective July 1, 2026, will increase rates by 4.8%. In addition, a $1.00 per container surcharge will be applied because the program did not achieve the required 50% participation rate. As a result, the City's total cost will increase to $11.88 per container per month.

To help offset this increase, the City will apply a diversion credit received from Wasatch Integrated in recognition of the community's recycling and green waste diversion efforts. After accounting for the projected diversion credit, the City's net cost is estimated to be approximately $11.30 per container per month. Accordingly, the proposed green waste collection fee effective July 1, 2026, is $11.35 per container per month.

Fiscal Impact

The intent of this program is to offer curbside green waste collection and recycling at near breakeven.

Alternatives

Set a lower or higher rate for green waste.

Schedule / Time Constraints

The city needs authorization to bill the new rate for green waste before billing in the beginning of July.

List Of Attachments

- Consolidated Fee Schedule

UTILITIES

Water:	Jan 1 2026	Jan 1 2027	Jan 1 2028

Water rates are from January 1st to December 31st

Residential

Single family:

Monthly Base Fee	$25.97	$27.53	$29.18

Usage rates charges per 1,000 gallons:

0 - 10,000	$1.02	$1.04	$1.06
10,001 - 20,000	$1.24	$1.26	$1.29
20,001 - 40,000	$1.56	$1.59	$1.62
40,001 - 60,000	$2.27	$2.32	$2.37
60,001 - 80,000	$2.98	$3.04	$3.10
80,000 +	$4.14	$4.22	$4.30

Multi-Family Units, Apartment Houses & Mobile Home Parks

(7,000 gallons allowed per unit, then commerical rates apply)

Monthly Base Fee	$28.08	$29.76	$31.55
Usage rates per 1,000 gallons	$1.51	$1.54	$1.57

Commercial

Monthly Base Fee, based on meter size

5/8" - 3/4"	$36.95	$39.17	$41.52
1" - 1 1/2"	$143.73	$152.35	$161.49
2"	$188.56	$199.87	$211.86
3"	$483.16	$512.15	$542.88
4"	$739.96	$784.36	$831.42
6"	$1,314.88	$1,393.77	$1,477.40

Usage rates per 1,000 gallons	$1.51	$1.54	$1.57

Sprinkling lawns, unmetered:

Base fee from 5/8" commercial rate plus per square foot of lawn area. Unmetered lawn accounts will be billed monthly for a five (5) month period each year, from May 1 up to and including September 30.	$0.006425	$0.006425	

Fire Protection Standby Charge:

Sprinkling system standby charge per diameter inch of main pipe supply	$3.96	$4.04	$4.12

More than one User:

Minimum monthly fee based on meter size. Usage rates shall be divided equally between users, unless users present a written agreement that fees shall be charged on different basis other than equally.

Unmetered Services:

Commercial & industrial users not having metered water service shall be charged for water services based on the number of connections and number of employees

8 or fewer employees minimum 1.0" meter size	$114.02	$116.30	$118.63
9 or more employees, charged at 2.0" meter size	$149.69	$152.68	$155.73

Sewer:	FY2026	FY2027	FY2028

UTILITIES

Residential

Single Family Monthly Base Rate

Clearfield City (increase 2% per year)	beginning Jan 1	$18.47	$18.84	$19.22
North Davis Sewer District	beginning July 1	$24.00*	$24.00*	$26.50*

Multi-Unit Monthly Base Fee

Clearfield City (increase 3% per year)	beginning Jan 1	$14.83	$15.27	$15.73
North Davis Sewer District	beginning July 1	$24.00*	$24.00*	$26.50*

Commercial

Monthly Base Rate

Clearfield City (increase 2% per year)	beginning Jan 1	$22.06	$22.50	$22.95
North Davis Sewer District	beginning July 1	$24.00*	$24.00*	$26.50*

Usage rates 0-5,000

Clearfield City (increase 2% per year)	beginning Jan 1	$2.43	$2.48	$2.53

Usage rates 5,000+

Clearfield City (increase 2% per year)	beginning Jan 1	$0.71	$0.72	$0.73
North Davis Sewer District	beginning July 1	$2.40*	$2.40*	$2.65*

*Subject to change by the North Davis Sewer District

Note: North Davis Sewer District charges are set by the sewer district and not Clearfield City. These rates may change.

Billing periods beginning May 1st through and including the November 1st bill of each year will be billed on a five month winter average consisting of water consumption from December 1st through April 1st bills.

More than one User:

Minimum monthly fee based on meter size. Usage rates shall be divided equally between users, unless users present a written agreement that fees shall be charged on different basis other than equally.

Unmetered Services:

Commercial & industrial users not having metered water service shall be charged for water services based on the number of connections and number of employees

8 or fewer employees minimum 1.0" meter size

9 or more employees, charged at 2.0" meter size

Special Treatment:

When sewage requires special treatment or causes an unusual and abnormal burden on the disposal facilities, additional charges shall be assessed as determined by the City Council to be fair and equitable.

Storm Water:		**Jan 1 2026**	**Jan 1 2027**	**Jan 1 2028**
Residential - Monthly	**Increase per Year**			
Single-Family per ESU and duplex	3% '26 '27 '28	$9.70	$9.99	$10.29
Tri-plex and fourplex				
Apartments with more than 4 units at Commercial rate				

Commercial - Monthly

UTILITIES

Retention Percent

0%	$9.70	$9.99	$10.29
20%	$7.76	$7.99	$8.23
30%	$6.79	$6.99	$7.20
50%	$4.85	$5.00	$5.15

(2,700 sq ft of impervious surface equals 1 ESU)

Credit for On-Site Mitigation:

50% with maximum release of 0.20 cfs/ac and having installed an approved sand & oil interceptor system prior to discharging in to the city's storm drain system
30% with maximum release of 0.20 cfs/ac within a landscaped area or a retention basin within a landscaped area
20% with maximum release of 0.20 cfs/ac within an impervious surface area on the site or within a piping system designed for detention on-site

Residential Solid Waste (Garbage) & Recyclables:

Base fee--1st trash container	$17.75	
Each additional trash container	$17.00	
Recycle container	$6.50	
Each additional recycle container	$6.50	
Green waste container	$11.35	effective July 1 '26
Green waste container removal	$25.00	

Utility Taxes:

Six percent (6%) of total water and sewer charges

Misc. Fees:

Refundable security deposit	$120.00
Late Fee	$10.00 or 1.5%, whichever is greater
Second Delinquent Notice	$15.00
Third Delinquent Notice-Disconnect Eligible	$40.00
Reconnect After Hours	$60.00
Water Meter Tampering	$150.00
Water Meter Damage	Meter cost + $250

CLEARFIELD
UTAH'S MILITARY CITY

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Braden Felix, Assistant Public Works Director

MEETING DATE: June 23, 2026

SUBJECT: Updates to Consolidated Fee Schedule Regarding Street Cut Permit Fees

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RECOMMENDED ACTION

Approve the changes to titles and amounts as presented

DESCRIPTION / BACKGROUND

In comparison with other cities like Layton, Roy, Clinton, and South Ogden, there are some small recommended updates to the street cut permit fees. They are as follows:

- Curb and gutter removal (no road cut): Application fee plus $4/lf (currently $.30/lf)
- Open trench in right-of-way (no road cut): Application fee plus $4/sf (currently $.30/lf)
- Sidewalk/misc. concrete (no road cut): Application fee plus $4/sf (currently $.30/lf)
- Change "Surety Bond" to "Cash Deposit" to be inline with the current code.

We found that in most cases, the removal of some curb for driveway widening or a lateral replacement was not providing enough of a fee to cover the efforts in administration and inspection. We also found that the "surety bond" in the fee schedule is not accurate for what it is intended, but that the intent is for a "cash deposit" as outlined in the ordinance.

There are some changes to the ordinance that staff is working on to better accomplish the intents of the excavation permitting.

CORRESPONDING POLICY PRIORITIES

- Providing Quality Municipal Services

In comparison to other cities, our fees are less than most others. This increase will help pay for the administration and inspection of the work completed.

HEDGEHOG SCORE

18

FISCAL IMPACT

Net increase for future excavation permits. A sewer lateral replacement would cost about $200 more.

ALTERNATIVES

- No change to the fees.

SCHEDULE / TIME CONSTRAINTS

Beginning of July or when the updated fee schedule is adopted.

LIST OF ATTACHMENTS

- Draft Fee Schedule

BUILDING PERMIT AND DEVELOPMENT FEES

The City may reduce building permit and development fees for public infrastructure projects for local governmental entities upon request to the Community Development Director. Fees charged should, at a minimum, cover administrative and direct costs incurred as determined by the Community Development Director.

General - building valuation:	
From $1 to $500	$23.50
From $501 to $2,000	$23.50 plus $3.05 each additional $100 or fraction thereof
From $2,001 to $25,000	$69.25 plus $14.00 each additional $1,000 or fraction thereof
From $25,001 to $50,000	$391.75 plus $10.10 each additional $1,000 or fraction thereof
From $50,001 to $100,000	$643.75 plus $7.00 each additional $1,000 or fraction thereof
From $100,001 to $500,000	$993.75 plus $5.60 each additional $1,000 or fraction thereof
From $500,001 to $1,000,000	$3,233.75 plus $4.75 each additional $1,000 or fraction thereof
From $1,000,001 up	$5,608.75 plus $3.65 each additional $1,000 or fraction thereof
Pools, tubs and spas:	
Public	$150 each
Private	$47 each
Landscape sprinkling system	$47 each
Plan check fee:	
Commercial:	
65% of the building permit fee for building value of $1 - $100,000	
60% of the building permit fee for building value of $100,001 - $500,000	
50% of the building permit fee for building value of $500,001 and greater	
Use of outside consultants for plan checking	Actual Cost. Actual costs include administrative and overhead costs
Residential and pools	20% of the building permit fee
Identical Plans	Actual cost of performing the plan review or 30% of the building fee, whichever is less
Plan check deposit required for new construction:	
Residential	$100
Commercial	$250
Off-site Bonds:	
Residential	$2,000
Commercial	As per City Engineer's cost estimate
Permit inspection fees:	
Outside normal business hours (minimum charge of two hours)	$47 per hour
Re-inspection	$47 per hour
Inspections for which no fee is specifically indicated (minimum charge of .5 hours)	$47 per hour
Additional plan review required by revisions (minimum charge of .5 hours)	$47 per hour
Home daycare or preschool plan check and inspection fee	$25 each
Street Cut Permit (Excavation Permit):	
Application Fee (includes two inspections)	$150
Inspection Fee	$60 per inspection
Diminished Road Integrity Fee	
Last Resurfacing (3 years old or less)	$1.26 per sf
Minimum charge (3 years old or less)	$150
Last Resurfacing (more than 3 years old)	$.63 per sf
Minimum Charge (more than 3 years old)	$100
Potholes	$100 (each)
Winter Excavations (Oct.15th - April 15th)	2 Times the permit fees*
Miscellaneous Fees	
Boring (no road cut)	Application fee plus $.60 per linear foot
Curb and gutter removal (no road cut)	Application fee plus ~~$0.30~~ $4.00 per linear foot
Open trench in right-of-way (no road cut)	Application fee plus ~~$0.30~~ $4.00 per square foot
Sidewalk/misc. concrete (no road cut)	Application fee plus ~~$0.30~~ $4.00 per square foot
Winter Excavations (Oct.15th - April 15th)	2 Times the permit fees*
Street Cut Permit Duration	
30 days or less	Included in permit fees
30 day extension	50% of application fee
60 day or greater extension	100% of the permit fees*
~~Surety Bond~~ Cash Deposit	
Dinishing Road Bond Fees	
Minimum Bond (less than 200 sf	$1,000
Bond (greater than 200 sf)	$4.20 per sf
Miscellaneous Bond Fees	
Minimum Bond (less than 25 lf)	$1,000
Bond (greater than 25 lf)	$38.00 per lf
*permit fees = the application fee plus any other necessary fees, not including the bonds.	
Lateral excavation (roads older than 1 year)	$60 / lane cut
Lateral excavation (roads newer than 1 year)	$120 / lane cut
Longitudinal excavation (roads older than 1 year):	
First 660 lineal feet	$120

BUILDING PERMIT AND DEVELOPMENT FEES		
Each additional 660 lineal feet or fraction thereof	$240	
Longitudinal excavation (roads newer than 1 year)		
First 660 lineal feet	$240	
Each additional 660 lineal feet or fraction thereof	$240	
Excavations off improved rights-of-way	$60	
Bond per lateral excavation	$2,500	
Bond per unlimited number of lateral excavations	$15,000	
Bond for longitudinal excavation for 100 lineal feet or fraction therof	$2,000	
Demolition permit (including inspections)	$150	
State Surcharge	A 1% state surcharge may be applicable to building permit fees	
Water Meter Fees:	**Cost**	**Installation Fee**
5/8" x 3/4" Meter	$399	$50
1" Meter	$489	$50
1-1/2" Meter	$796	$50
2" Ultrasonic Meter	$1,018	$100
3" Ultrasonic Meter	$2,407	$100
4" Ultrasonic Meter	$2,894	$100
6" Ultrasonic Meter	$4,479	$200
Telecommunications franchise application fee	$500	
Sewer Connection Fees		
Each connection to the city sanitary sewer system including each new subdivision, mobile home park, trailer park, camping park or any other multiple use operation	$500	
Additional connection fee per lot within the subdivision, mobile home park, trailer park, camping park or other multiple use operation	$25	
Building Permit - New Construction Water Fee		
Fee for water usage during construction of new residential units, fee charged per unit	$50	We no longer charge this fee. We require the ulitility account to be set up before the meet can be set.
Development Civil Inspections		
Fee for inspections of the infrastructure necessary to the development that do not require a building permit such as utilities, streets, sidewalks, streetlights, etc.	2% of project engineer's estimated cost	

CLEARFIELD
UTAH'S MILITARY CITY

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Rich Knapp, Chief Finance Officer

MEETING DATE: June 23, 2026

SUBJECT: Fiscal Year 2026 Proposed Budget Amendments

Recommended Action

Staff recommend the Mayor and City Council consider the FY2026 proposed budget amendments.

Description / Background

The attached table is draft only. New amendment proposals and/or adjustments may be made before final approval on June 23.

The attached table lists proposed expenditures that do not have budget authority, or which exceed FY 2026 budget authority and require budget amendments as allowed by Utah Code Title 10 Chapter 6 Section 124 to 129.

Fiscal Impact

As of this report, the General Fund amendments are a $4,500 increase for Arts Center microphones paid for by a grant, $57,952 for a URS back pay going back over a decade, and $16,500 texting service to facilitate communication and engagement. In Capital Project Funds, an allocation of park impact fee funds for the all-abilities park to begin this project before FY27, a grant funded $120,000 for a Bicentennial basketball court and $40,000 more for claims and damages. Some claims are awaiting reimbursement from insurance that will offset some of this increase.

Alternatives

Most of the recommended amendments are due to expenditures that have already been incurred and/or authorized consistent with previous discussions with the City Council and should consequently be approved. Others are recommended for approval but are more discretionary and could be removed from the final list.

Schedule / Time Constraints

The budget is typically amended in January, and again in June.

List Of Attachments

- Budget Amendments Table

FY2026 Budget Amendment Items - June

Fund Division	Account Title	Division-Account#	Adjustment	Description	Source Account Title	Source Adjustment
General Fund						
Facilities	Equipment Purchases	104161-625002	4,550	Arts Center Microphones - Rocky Mnt Power Grant	Grant	4,550
Patrol & Investigations	URS back pay	104212-613201	57,952	URS back pay	Fund Balance	57,952
Communications	Texting Service	104612-622101	16,500	Texting service to facilitate communication & engagement	Fund Balance	16,500
Other Sources	Transfer from CDRA	100000-381002	(244,119)	Reimburse GF for 500 West/1st Street Extension #282	RDA10	(244,119)
Total New Use of Unrestricted Fund Balance Items			74,452			
Cap Project						
Capital-Park Impact Fe	Capital Projects	404521-673001	1,050,000	All abilities park - part of FY27 Budget	Impact Fees	1,050,000
Parks Capital	Capital Projects	454521-673001	120,000	Bicentennial Renovation - Donation for basketball court	Donation	120,000
Parks Revenue	Misc Revenues	450000-369001	(120,000)	Bicentennial Renovation - Donation for basketball court	Donation	(120,000)
Streets Revenue	Transfer from CDRA	450000-382001	(300,972)	Clearfield Station transfer from Clearfield Station CDA	CDRA Balance	(300,972)
Risk Fund						
Risk Fund	Claims & Damages	634443-624101	40,000	Original budget projection too low reimbursement timing	ansfer from other Fun	40,000
CDRA						
CED Admin	Transfer Other Funds	204611-691001	300,972	Clearfield Station Funding	CDRA Balance	300,972
RDA 10	Transfer to the GF	204619-691004	244,119	500 West/1st Street Extension project #282	RDA10 Balance	244,119
Lifetime CRA	Developer Increment	204625-645004	396,023	FY25 not distributed until FY26	Lifetime CRFA Balance	396,023

** item previously communicated to the Mayor and Council*

CLEARFIELD CITY ORDINANCE 2026-10

AN ORDINANCE AMENDING THE CONSOLIDATED FEE SCHEDULE FOR CLEARFIELD CITY CORPORATION.

PREAMBLE: Ordinance 2008-06 enacted a consolidated fee schedule for utilities, recreation, licensing, permits, impact fees, building rental, etc. for Clearfield City Corporation. This Ordinance makes amendments to excavation/street cut permit fees and waste fees.

BE IT ORDAINED BY THE CLEARFIELD CITY COUNCIL:

Section 1. Enactment: Title 2, Chapter 5 of the Clearfield City Code is hereby amended to read as attached in Exhibit "A."

Section 2. Effective Date: This Ordinance shall become effective immediately upon posting.

Section 3. Repealer: Any Ordinance or sections or portions of ordinances previously enacted by the Clearfield City Council which are in conflict with the provisions of this Ordinance are hereby repealed and replaced by this Ordinance.

Dated this 23rd day of June, 2026, at the regularly scheduled meeting of the Clearfield City Council.

CLEARFIELD CITY CORPORATION

_____

Mark R. Shepherd, Mayor

ATTEST

_____

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

UTILITIES

Water:	Jan 1 2026	Jan 1 2027	Jan 1 2028

Water rates are from January 1st to December 31st

Residential

Single family:

Monthly Base Fee	$25.97	$27.53	$29.18

Usage rates charges per 1,000 gallons:

0 - 10,000	$1.02	$1.04	$1.06
10,001 - 20,000	$1.24	$1.26	$1.29
20,001 - 40,000	$1.56	$1.59	$1.62
40,001 - 60,000	$2.27	$2.32	$2.37
60,001 - 80,000	$2.98	$3.04	$3.10
80,000 +	$4.14	$4.22	$4.30

Multi-Family Units, Apartment Houses & Mobile Home Parks

(7,000 gallons allowed per unit, then commerical rates apply)

Monthly Base Fee	$28.08	$29.76	$31.55
Usage rates per 1,000 gallons	$1.51	$1.54	$1.57

Commercial

Monthly Base Fee, based on meter size

5/8" - 3/4"	$36.95	$39.17	$41.52
1" - 1 1/2"	$143.73	$152.35	$161.49
2"	$188.56	$199.87	$211.86
3"	$483.16	$512.15	$542.88
4"	$739.96	$784.36	$831.42
6"	$1,314.88	$1,393.77	$1,477.40

Usage rates per 1,000 gallons	$1.51	$1.54	$1.57

Sprinkling lawns, unmetered:

Base fee from 5/8" commercial rate plus per square foot of lawn area. Unmetered lawn accounts will be billed monthly for a five (5) month period each year, from May 1 up to and including September 30.	$0.006425	$0.006425	

Fire Protection Standby Charge:

Sprinkling system standby charge per diameter inch of main pipe supply	$3.96	$4.04	$4.12

More than one User:

Minimum monthly fee based on meter size. Usage rates shall be divided equally between users, unless users present a written agreement that fees shall be charged on different basis other than equally.

Unmetered Services:

Commercial & industrial users not having metered water service shall be charged for water services based on the number of connections and number of employees

8 or fewer employees minimum 1.0" meter size	$114.02	$116.30	$118.63
9 or more employees, charged at 2.0" meter size	$149.69	$152.68	$155.73

Sewer:	FY2026	FY2027	FY2028

UTILITIES

Residential

Single Family Monthly Base Rate

Clearfield City (increase 2% per year)	beginning Jan 1	$18.47	$18.84	$19.22
North Davis Sewer District	beginning July 1	$24.00*	$24.00*	$26.50*

Multi-Unit Monthly Base Fee

Clearfield City (increase 3% per year)	beginning Jan 1	$14.83	$15.27	$15.73
North Davis Sewer District	beginning July 1	$24.00*	$24.00*	$26.50*

Commercial

Monthly Base Rate

Clearfield City (increase 2% per year)	beginning Jan 1	$22.06	$22.50	$22.95
North Davis Sewer District	beginning July 1	$24.00*	$24.00*	$26.50*

Usage rates 0-5,000

Clearfield City (increase 2% per year)	beginning Jan 1	$2.43	$2.48	$2.53

Usage rates 5,000+

Clearfield City (increase 2% per year)	beginning Jan 1	$0.71	$0.72	$0.73
North Davis Sewer District	beginning July 1	$2.40*	$2.40*	$2.65*

*Subject to change by the North Davis Sewer District

Note: North Davis Sewer District charges are set by the sewer district and not Clearfield City. These rates may change.

Billing periods beginning May 1st through and including the November 1st bill of each year will be billed on a five month winter average consisting of water consumption from December 1st through April 1st bills.

More than one User:

Minimum monthly fee based on meter size. Usage rates shall be divided equally between users, unless users present a written agreement that fees shall be charged on different basis other than equally.

Unmetered Services:

Commercial & industrial users not having metered water service shall be charged for water services based on the number of connections and number of employees

8 or fewer employees minimum 1.0" meter size

9 or more employees, charged at 2.0" meter size

Special Treatment:

When sewage requires special treatment or causes an unusual and abnormal burden on the disposal facilities, additional charges shall be assessed as determined by the City Council to be fair and equitable.

Storm Water:		**Jan 1 2026**	**Jan 1 2027**	**Jan 1 2028**
Residential - Monthly	**Increase per Year**			
Single-Family per ESU and duplex	3% '26 '27 '28	$9.70	$9.99	$10.29
Tri-plex and fourplex				
Apartments with more than 4 units at Commercial rate				

Commercial - Monthly

UTILITIES

Retention Percent

0%	$9.70	$9.99	$10.29
20%	$7.76	$7.99	$8.23
30%	$6.79	$6.99	$7.20
50%	$4.85	$5.00	$5.15

(2,700 sq ft of impervious surface equals 1 ESU)

Credit for On-Site Mitigation:

50% with maximum release of 0.20 cfs/ac and having installed an approved sand & oil interceptor system prior to discharging in to the city's storm drain system
30% with maximum release of 0.20 cfs/ac within a landscaped area or a retention basin within a landscaped area
20% with maximum release of 0.20 cfs/ac within an impervious surface area on the site or within a piping system designed for detention on-site

Residential Solid Waste (Garbage) & Recyclables:

Base fee--1st trash container	$17.75	
Each additional trash container	$17.00	
Recycle container	$6.50	
Each additional recycle container	$6.50	
Green waste container	$11.35	effective July 1 '26
Green waste container removal	$25.00	

Utility Taxes:

Six percent (6%) of total water and sewer charges

Misc. Fees:

Refundable security deposit	$120.00
Late Fee	$10.00 or 1.5%, whichever is greater
Second Delinquent Notice	$15.00
Third Delinquent Notice-Disconnect Eligible	$40.00
Reconnect After Hours	$60.00
Water Meter Tampering	$150.00
Water Meter Damage	Meter cost + $250

BUILDING PERMIT AND DEVELOPMENT FEES

The City may reduce building permit and development fees for public infrastructure projects for local governmental entities upon request to the Community Development Director. Fees charged should, at a minimum, cover administrative and direct costs incurred as determined by the Community Development Director.

General - building valuation:	
From $1 to $500	$23.50
From $501 to $2,000	$23.50 plus $3.05 each additional $100 or fraction thereof
From $2,001 to $25,000	$69.25 plus $14.00 each additional $1,000 or fraction thereof
From $25,001 to $50,000	$391.75 plus $10.10 each additional $1,000 or fraction thereof
From $50,001 to $100,000	$643.75 plus $7.00 each additional $1,000 or fraction thereof
From $100,001 to $500,000	$993.75 plus $5.60 each additional $1,000 or fraction thereof
From $500,001 to $1,000,000	$3,233.75 plus $4.75 each additional $1,000 or fraction thereof
From $1,000,001 up	$5,608.75 plus $3.65 each additional $1,000 or fraction thereof
Pools, tubs and spas:	
Public	$150 each
Private	$47 each
Landscape sprinkling system	$47 each
Plan check fee:	
Commercial:	
65% of the building permit fee for building value of $1 - $100,000	
60% of the building permit fee for building value of $100,001 - $500,000	
50% of the building permit fee for building value of $500,001 and greater	
Use of outside consultants for plan checking	Actual Cost. Actual costs include administrative and overhead costs
Residential and pools	20% of the building permit fee
Identical Plans	Actual cost of performing the plan review or 30% of the building fee, whichever is less
Plan check deposit required for new construction:	
Residential	$100
Commercial	$250
Off-site Bonds:	
Residential	$2,000
Commercial	As per City Engineer's cost estimate
Permit inspection fees:	
Outside normal business hours (minimum charge of two hours)	$47 per hour
Re-inspection	$47 per hour
Inspections for which no fee is specifically indicated (minimum charge of .5 hours)	$47 per hour
Additional plan review required by revisions (minimum charge of .5 hours)	$47 per hour
Home daycare or preschool plan check and inspection fee	$25 each
Street Cut Permit (Excavation Permit):	
Application Fee (includes two inspections)	$150
Inspection Fee	$60 per inspection
Diminished Road Integrity Fee	
Last Resurfacing (3 years old or less)	$1.26 per sf
Minimum charge (3 years old or less)	$150
Last Resurfacing (more than 3 years old)	$.63 per sf
Minimum Charge (more than 3 years old)	$100
Potholes	$100 (each)
Winter Excavations (Oct.15th - April 15th)	2 Times the permit fees*
Miscellaneous Fees	
Boring (no road cut)	Application fee plus $.60 per linear foot
Curb and gutter removal (no road cut)	Application fee plus ~~$0.30~~ $4.00 per linear foot
Open trench in right-of-way (no road cut)	Application fee plus ~~$0.30~~ $4.00 per square foot
Sidewalk/misc. concrete (no road cut)	Application fee plus ~~$0.30~~ $4.00 per square foot
Winter Excavations (Oct.15th - April 15th)	2 Times the permit fees*
Street Cut Permit Duration	
30 days or less	Included in permit fees
30 day extension	50% of application fee
60 day or greater extension	100% of the permit fees*
~~Surety Bond~~ Cash Deposit	
Dinishing Road Bond Fees	
Minimum Bond (less than 200 sf	$1,000
Bond (greater than 200 sf)	$4.20 per sf
Miscellaneous Bond Fees	
Minimum Bond (less than 25 lf)	$1,000
Bond (greater than 25 lf)	$38.00 per lf
*permit fees = the application fee plus any other necessary fees, not including the bonds.	
Lateral excavation (roads older than 1 year)	$60 / lane cut
Lateral excavation (roads newer than 1 year)	$120 / lane cut
Longitudinal excavation (roads older than 1 year):	
First 660 lineal feet	$120

BUILDING PERMIT AND DEVELOPMENT FEES		
Each additional 660 lineal feet or fraction thereof	$240	
Longitudinal excavation (roads newer than 1 year)		
First 660 lineal feet	$240	
Each additional 660 lineal feet or fraction thereof	$240	
Excavations off improved rights-of-way	$60	
Bond per lateral excavation	$2,500	
Bond per unlimited number of lateral excavations	$15,000	
Bond for longitudinal excavation for 100 lineal feet or fraction therof	$2,000	
Demolition permit (including inspections)	$150	
State Surcharge	A 1% state surcharge may be applicable to building permit fees	
Water Meter Fees:	**Cost**	**Installation Fee**
5/8" x 3/4" Meter	$399	$50
1" Meter	$489	$50
1-1/2" Meter	$796	$50
2" Ultrasonic Meter	$1,018	$100
3" Ultrasonic Meter	$2,407	$100
4" Ultrasonic Meter	$2,894	$100
6" Ultrasonic Meter	$4,479	$200
Telecommunications franchise application fee	$500	
Sewer Connection Fees		
Each connection to the city sanitary sewer system including each new subdivision, mobile home park, trailer park, camping park or any other multiple use operation	$500	
Additional connection fee per lot within the subdivision, mobile home park, trailer park, camping park or other multiple use operation	$25	
Building Permit - New Construction Water Fee		
Fee for water usage during construction of new residential units, fee charged per unit	$50	~~We no longer charge this fee. We require the ulitility account to be set up before the meet can be set.~~
Development Civil Inspections		
Fee for inspections of the infrastructure necessary to the development that do not require a building permit such as utilities, streets, sidewalks, streetlights, etc.	2% of project engineer's estimated cost	

CLEARFIELD CITY RESOLUTION 2026R-17

A RESOLUTION APPROVING AND ADOPTING AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET AND APPROPRIATING FUNDS FOR THE PURPOSES SET FORTH THEREIN

WHEREAS, Clearfield City has identified some expenditures that are necessary for City operations which were not included in its current budget; and

WHEREAS, the Utah State Code allows the City Council to make adjustments to the budget; and

WHEREAS, after providing proper notice, a public hearing concerning this matter was held and the public was given an opportunity to be heard; and

WHEREAS, the City Council has carefully evaluated and considered the proposed budget amendments and finds them to be prudent and necessary for the good of the City;

NOW THEREFORE BE IT RESOLVED by the Clearfield City Council that the amendments to the Clearfield City budget beginning July 1, 2025 and ending June 30, 2026 (FY26) as set forth in Exhibit "A" which is attached hereto and incorporated herein by this reference, are hereby authorized and approved.

The Mayor is further authorized to sign any documents reflecting those amendments.

Passed and adopted at the Clearfield City Council meeting held on Tuesday, June 23, 2026.

ATTEST	CLEARFIELD CITY CORPORATION
_____	_____
Nancy R. Dean, City Recorder	Mark R. Shepherd, Mayor

VOTE OF THE COUNCIL

AYE:

NAY:

Property Tax Impact Schedule – FY27 Budget

To maintain current service levels, Clearfield City will consider an increase to its property tax rate from 0.001218 to 0.001253, generating an additional $233,106. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected by the property tax increase.

Proposed additional property tax revenue to Clearfield City	$233,106
Approximate % increase to Clearfield's property tax revenue	6.59%
Approximate annual increase in property tax paid to Clearfield City for the average residence (valued at $510,000)	$21.60 (6.59%)
Approximate annual increase in property tax paid to Clearfield City for the average commercial property (valued at $2,151,000)	$165.63 (6.59%)

The proposed tax increase is intended to maintain current levels of service. Without the tax increase, the level of service to the public would decrease as outlined and articulated below. It should be noted that the Clearfield City Council held a truth-in-taxation to increase the property tax rate for the FY26 budget (approximately $19 for the average residence), and passed a budget that included that increase. However, the increase was not implemented due to a technicality, as determined by the Utah State Tax Commission.

Department – Division	Amount	Operational Impact if Tax Increase is Approved
Community Services – Facilities	$25,000	Contracted services on City facilities for routine maintenance activities will continue at the current level of service.
Police – Patrol & Investigations	$10,000	Equipment acquisition and replacement (e.g. radios and radio accessories, public order unit equipment, etc.) will continue at the current level of service.
Public Works – Streets	$60,000	Maintenance activities such as pavement striping, street light maintenance, pothole repair, snow plowing, etc. will continue at the current level of service.
Community Services – Parks	$121,606	The Parks Division will acquire an advanced-technology slope mower for safer and more efficient maintenance of various steep slopes and detention basins. Also, grounds maintenance activities will continue at the current level of service.
Administration – Communications	$16,500	The texting service to facilitate communication and engagement with residents will be renewed for a second year.

CLEARFIELD CITY RESOLUTION 2026R-18

A RESOLUTION ACKNOWLEDGING A PROPOSED TAX RATE IN EXCESS OF THE CERTIFIED TAX RATE AND ADOPTING THE FINAL PROPERTY TAX IMPACT SCHEDULE FOR THE CLEARFIELD CITY FISCAL YEAR 2027 BUDGET, BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

WHEREAS, Utah Code Annotated § 59-2-919(4)(a)(i) requires Clearfield City's budget officer to state that the Clearfield City Tentative Budget for Fiscal Year 2027, beginning July 1, 2026 and ending June 20, 2027, includes a proposed property tax increase, and

WHEREAS, Clearfield City "the City" approved a tentative budget for Fiscal Year 2027 on May 12, 2026 with consideration to a proposed higher tax rate; and

WHEREAS, the City announced its intent to adopt said proposed higher tax rate on May 12, 2026 and June 9, 2026; and

WHEREAS, the budget officer for the City presented to the City Council a proposed Property Tax Impact Schedule on May 12, 2026, June 9, 2026, and June 16, 2026; and

WHEREAS, following proper notice, as set forth by State Law, the City held a public hearing on the Fiscal Year 2027 Tentative Budget on June 9, 2026; and

WHEREAS, the City received its certified tax rate on June 12, 2026 and adopted a proposed higher tax rate on June 16, 2026,

NOW, THEREFORE, BE IT RESOLVED, the Clearfield City Council hereby adopts a Final Property Tax Impact Schedule, attached hereto as 'Exhibit A,' in accordance with Utah Code Annotated § 59-2-924 and directs staff to make it available for public inspection as prescribed by State Law.

This Resolution was duly PASSED, ADOPTED, and/or APPROVED this 23rd day of June, 2026.

CLEARFIELD CITY CORPORATION

_____

Mark R. Shepherd, Mayor

ATTEST:

_____

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

CLEARFIELD
UTAH'S MILITARY CITY

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Rich Knapp, Chief Finance Officer

MEETING DATE: June 23, 2026

SUBJECT: Fiscal Year 2027 Interim Budget

Recommended Action

Staff recommend that the City Council adopt the FY 2027 Interim Budget.

Description / Background

During the 2026 Legislative Session, the Utah Legislature adopted H.B. 236, Truth in Taxation Amendments, which established new requirements for fiscal-year taxing entities proposing a property tax increase above the certified tax rate. Under the legislation, a taxing entity must adopt an interim budget on or before June 30 prior to the beginning of the new fiscal year.

The interim budget must be based on the proposed property tax increase, include a Property Tax Impact Schedule identifying the intended use of the additional property tax revenue, and contain a restricted revenue appropriation equal to at least the amount of the proposed property tax increase. The Property Tax Impact Schedule must be presented as a separate document and made available to the public at meetings held prior to June 30 where the proposed budget is discussed.

The interim budget becomes effective on July 1 and remains in effect until the City Council adopts a final budget following completion of the Truth in Taxation process and public hearing requirements. The purpose of these provisions is to increase transparency and public participation while ensuring that revenues associated with a proposed property tax increase are not expended prior to final adoption.

Milestones:

- May 12 Budget Officer presented the Tentative Budget & Property Tax Impact Schedule (PTIS). Agenda includes a separate item on any proposed tax rate increase.
- June 9 Council announced intent to raise property tax, and reviewed the PTIS and Tentative Budget again.
- June 23 Adopt the PTIS and adopt Interim Budget

• Aug 4 Truth in taxation (only item that night)
• Aug 11 Adopt Final Budget and tax rate (if TnT)

Corresponding Policy Priorities

- Improving Clearfield's Image, Livability, and Economy
- Maintaining a Highly Motivated and Well-Trained Workforce
- Providing Quality Municipal Services

The budget is the financial foundation for advancing these priorities. It allocates resources to deliver high-quality services, enhance livability and economic vitality, and support staff excellence—ensuring alignment with the Council's vision.

Hedgehog Score

The budget is legally required, a high priority, and an essential task. Within the process of budgeting, however, the hedgehog analysis could be utilized to compare requests, programs, projects, etc. that compete for the same limited resources.

Fiscal Impact

The interim budget is a legally binding financial plan. The FY 2027 budget includes $50,610,263 in total revenues and transfers, plus $22,579,131 from reserves allocated for projects, totaling $73,189,394 in available funds. Appropriations equal this total.

Items identified on the Property Tax Impact Fee schedule totaling $233,106 are included in this budget but are restricted until the tax rate is set and the final budget is approved in August.

Alternatives

Adopting a budget is legally required. However, Council has flexibility in resource allocation to reflect varying priorities while meeting obligations. Changes can still be made prior to the final budget adoption.

Schedule / Time Constraints

The Interim Budget must be approved on or before June 30. With a truth in taxation hearing, the last opportunity to adopt the final budget is August 31.

List of Attachments

- FY27 Interim Budget

Fiscal Year 2027 Interim Budget

July 1, 2026 – June 30, 2027

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
General Fund | 10					
Taxes					
311001 Real Property Tax	2,910,632	3,412,198	3,604,195	3,510,095	(94,100)
311002 Motor Vehicle Fees	151,079	165,014	152,000	152,000	-
311003 Property Tax Restricted	-	-	-	233,106	233,106
312001 Business Personal Property Tax	11,348	132,764	50,000	80,000	30,000
313001 General Sales & Use Taxes	7,263,282	7,460,820	7,460,000	8,058,000	598,000
313002 Energy Use Tax	3,203,352	2,986,239	3,340,000	3,100,000	(240,000)
313003 PARAT Tax	422,917	431,791	435,000	470,000	35,000
314002 CaTV Franchise Taxes	113,597	98,993	145,000	96,000	(49,000)
314003 Utility Franchise Taxes	606,183	740,836	710,000	785,000	75,000
314004 Muni Telecom License Tax	126,236	128,990	129,000	131,000	2,000
315001 Transient Room Tax	15,773	15,702	17,000	17,000	-
Taxes Total	**14,824,401**	**15,573,347**	**16,042,195**	**16,635,595**	**593,400**
Licenses & Permits					
321001 Business Licenses	234,972	349,550	336,500	321,000	(15,500)
322002 Other Permits & Fees	1,650	58,520	40,000	40,000	-
322101 Building Permits	627,544	350,230	500,000	400,000	(100,000)
322401 Cemetery & Burial Permits	21,441	24,754	22,000	22,000	-
Licenses & Permits Total	**885,607**	**783,054**	**898,500**	**783,000**	**(115,500)**
Intergovernmental					
331001 Federal Grants	-	7,771	226,600	226,600	-
331006 CDBG Grant Revenue	183,452	344,903	219,000	276,577	57,577
334001 State Grants	243,848	220,212	317,100	152,900	(164,200)
335001 Class C Roads	1,317,678	1,535,191	1,500,000	1,575,000	75,000
335002 Liquor Fund Allotment	42,346	46,860	46,000	46,000	-
335003 County Transportation	676,955	694,176	700,000	739,000	39,000
Intergovernmental Total	**2,464,280**	**2,849,112**	**3,008,700**	**3,016,077**	**7,377**
Charges for Services					
341001 Zoning & Subdivision	39,509	43,930	40,000	40,000	-
341002 Plan Check Fee	125,473	100,325	130,000	130,000	-
342001 Public Safety Services	37,855	128,995	112,000	42,000	(70,000)
342002 Davis SD Police Protectio	98,200	116,923	116,800	116,800	-
342003 Dui/Seatbelt (Overtime Re	21,686	29,256	28,000	28,000	-
342007 Metro Narcotics Ovt	3,361	15,162	14,000	14,000	-
343002 MIDA	16,222	29,864	16,000	19,200	3,200
347001 Aquatic & Fitness Center	1,483,935	1,443,901	1,510,000	1,618,950	108,950
347003 Recreation & Arts	198,928	193,212	193,500	330,000	136,500
347004 Arts	118,171	96,073	130,000	-	(130,000)
348001 Cemetery Plots	16,420	23,950	11,000	11,000	-
Charges for Services Total	**2,159,760**	**2,221,590**	**2,301,300**	**2,349,950**	**48,650**

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Fines & Forfeitures					
351001 Fines/Forfeitures	376,624	430,067	450,000	390,000	(60,000)
351003 Code Enforcement Fines	43,150	71,500	40,000	40,000	-
353001 Fees/Contempt	172,911	177,466	210,000	155,000	(55,000)
353002 Court Security Fees	9,831	11,576	15,000	13,000	(2,000)
Fines & Forfeitures Total	**602,515**	**690,609**	**715,000**	**598,000**	**(117,000)**
Miscellaneous					
361001 Interest Earnings	790,453	313,181	130,000	130,000	-
361005 Unrealized Gains & Losses	237,068	(522,176)	-	-	-
362001 Community Service Rentals	77,824	62,990	50,000	50,000	-
362002 Rent/Lease Revenues	17,502	20,653	17,220	17,220	-
369001 Misc Revenues	166,383	227,309	50,800	50,800	-
369003 Donation Revenue	-	41,528	72,412	-	(72,412)
369004 Return Check Fees	5,870	5,171	750	5,400	4,650
Miscellaneous Total	**1,295,100**	**148,656**	**321,182**	**253,420**	**(67,762)**
Charges for Services| Utilities					
371007 Commercial Fire Protect	128,323	129,194	130,800	132,000	1,200
Charges for Services| Utilities Total	**128,323**	**129,194**	**130,800**	**132,000**	**1,200**
Other Sources					
381002 Trnf CDRA Sales Tax Bond	769,836	971,184	1,175,378	1,174,812	(566)
381003 Trnf EF Sales Tax Bond	156,560	156,956	157,930	157,800	(130)
381005 Trnf from EF	144,567	162,245	165,000	165,000	-
382001 Trnf from CDRA	199,591	164,922	134,335	107,000	(27,335)
382002 EF Indirect Cost Alloc	1,158,322	1,158,322	1,158,322	1,158,322	-
Other Sources Total	**2,428,876**	**2,613,628**	**2,790,965**	**2,762,934**	**(28,031)**
General Fund | 10 Total	**24,788,863**	**25,009,190**	**26,208,642**	**26,530,976**	**322,334**

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
General Fund | 10					
104111 Mayor & Council					
Personnel					
611101 Full-Time Employees	79,626	105,991	109,980	111,025	1,045
613101 FICA	5,163	6,904	7,868	8,043	175
613201 Utah Retirement Systems	12,243	18,326	18,290	15,652	(2,638)
613301 Health Insurance	74,539	70,237	71,934	56,791	(15,143)
613302 Dental Insurance	3,739	3,648	3,627	3,100	(527)
613304 Vision Insurance	865	792	786	502	(284)
613401 Worker's Compensation	640	789	1,210	1,508	298
614101 Clothing Allow - FT	37	1,806	960	960	-
Personnel Total	**176,852**	**208,493**	**214,655**	**197,581**	**(17,074)**
Materials & Services					
621201 Membership Dues	24,631	25,031	26,170	26,660	490
621301 Training & Registration	7,845	11,615	12,770	10,120	(2,650)
623101 In-State Travel	3,718	630	670	670	-
623501 Out-of-State Travel	26,299	25,042	21,847	23,840	1,993
631003 Insurance Fees	2,985	2,332	2,680	2,814	134
631006 Contracted Services	44,000	48,000	48,000	48,000	-
645001 Special Department Allow	368	(80)	-	-	-
645002 Donation Expenditures	-	-	4,050	4,050	-
663001 Contingency	-	158	5,000	5,000	-
664001 Council Expense	125,003	104,530	151,651	158,651	7,000
664002 Youth Commission	7,143	4,481	10,000	6,000	(4,000)
Materials & Services Total	**241,992**	**221,739**	**282,838**	**285,805**	**2,967**
104111 Mayor & Council Total	418,844	430,232	497,493	483,386	(14,107)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104121 Justice Court					
Personnel					
611101 Full-Time Employees	275,557	301,841	321,309	333,673	12,364
611201 Overtime	434	372	300	300	-
613101 FICA	20,639	22,421	24,083	24,704	621
613201 Utah Retirement Systems	84,620	51,475	51,592	56,194	4,602
613301 Health Insurance	37,149	48,964	55,908	66,201	10,293
613302 Dental Insurance	1,977	3,219	3,586	3,530	(56)
613304 Vision Insurance	609	683	726	502	(224)
613401 Worker's Compensation	534	1,022	1,414	1,749	335
613601 LTD ADD Life	2,174	2,326	2,200	2,200	-
614101 Clothing Allow - FT	145	205	225	225	-
Personnel Total	**423,839**	**432,527**	**461,343**	**489,278**	**27,935**
Materials & Services					
621101 Publications & Subscriptions	141	150	900	900	-
621201 Membership Dues	720	(239)	345	345	-
621301 Training & Registration	425	56	635	635	-
623101 In-State Travel	1,187	1,421	4,278	2,278	(2,000)
624001 Office Supplies	2,958	1,787	3,000	3,000	-
631003 Insurance Fees	2,415	1,883	2,157	2,265	108
631004 Bank Fees	6,339	5,990	7,500	6,500	(1,000)
631006 Contracted Services	14,152	20,904	24,000	24,000	-
645001 Special Department Allow	414	485	500	600	100
661001 Miscellaneous Supplies	431	-	500	500	-
662001 Miscellaneous Services	11,872	13,563	14,915	15,665	750
Materials & Services Total	**41,054**	**46,001**	**58,730**	**56,688**	**(2,042)**
104121 Justice Court Total	464,893	478,528	520,073	545,966	25,893

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104131 City Manager					
Personnel					
611101 Full-Time Employees	332,692	353,076	376,257	397,554	21,297
611501 Part-Time	2,415	-	-	-	-
613101 FICA	25,142	26,279	27,229	28,575	1,346
613201 Utah Retirement Systems	58,728	57,923	59,214	68,806	9,592
613301 Health Insurance	45,112	44,894	48,052	48,291	239
613302 Dental Insurance	2,238	2,331	2,418	2,670	252
613304 Vision Insurance	526	503	524	342	(182)
613401 Worker's Compensation	221	2,016	2,519	2,916	397
613601 LTD ADD Life	1,604	2,197	1,601	1,601	-
614101 Clothing Allow - FT	-	-	150	150	-
614201 Car Allowance	10,260	10,031	10,200	10,200	-
Personnel Total	**478,937**	**499,250**	**528,164**	**561,105**	**32,941**
Materials & Services					
621201 Membership Dues	2,824	3,026	2,800	2,900	100
621301 Training & Registration	4,880	4,279	4,320	3,970	(350)
623101 In-State Travel	2,068	3,290	2,387	1,913	(474)
623501 Out-of-State Travel	6,739	7,839	9,070	8,283	(787)
624001 Office Supplies	757	-	850	850	-
631003 Insurance Fees	2,482	1,896	2,168	2,276	108
631006 Contracted Services	-	-	2,000	2,000	-
645001 Special Department Allow	6,409	11,474	10,400	10,400	-
663001 Contingency	-	1,871	5,000	5,000	-
Materials & Services Total	**26,158**	**33,675**	**38,995**	**37,592**	**(1,403)**
104131 City Manager Total	505,095	532,925	567,159	598,697	31,538

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104132 City Recorder					
Personnel					
611101 Full-Time Employees	151,564	164,828	178,722	186,996	8,274
611201 Overtime	984	562	510	700	190
613101 FICA	10,646	11,584	13,364	13,996	632
613201 Utah Retirement Systems	27,415	27,997	28,627	31,244	2,617
613301 Health Insurance	39,178	40,809	41,808	42,016	208
613302 Dental Insurance	1,858	2,018	2,007	2,192	185
613304 Vision Insurance	410	409	409	296	(113)
613401 Worker's Compensation	558	527	909	164	(745)
613601 LTD ADD Life	1,186	1,251	1,186	1,186	-
614101 Clothing Allow - FT	-	-	150	150	-
Personnel Total	**233,800**	**249,985**	**267,692**	**278,940**	**11,248**
Materials & Services					
621101 Publications & Subscriptions	940	1,727	1,075	-	(1,075)
621201 Membership Dues	915	991	1,120	1,035	(85)
621301 Training & Registration	2,382	1,712	3,130	3,490	360
622101 Public Outreach & Notices	-	1,191	2,500	1,500	(1,000)
623101 In-State Travel	3,132	3,290	3,012	1,656	(1,356)
623501 Out-of-State Travel	1,072	-	-	2,420	2,420
624001 Office Supplies	2,439	2,304	2,500	2,500	-
631003 Insurance Fees	1,546	1,212	1,388	1,457	69
631006 Contracted Services	29,412	31,105	42,625	44,715	2,090
645001 Special Department Allow	73	142	300	300	-
662001 Miscellaneous Services	-	-	350	350	-
Materials & Services Total	**41,911**	**43,672**	**58,000**	**59,423**	**1,423**
104132 City Recorder Total	275,711	293,657	325,692	338,363	12,671

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104133 Legal					
Personnel					
611101 Full-Time Employees	370,181	414,613	434,501	462,258	27,757
611501 Part-Time	23,285	20,644	-	-	-
613101 FICA	29,685	32,477	31,904	33,901	1,997
613201 Utah Retirement Systems	65,821	69,947	69,152	78,640	9,488
613301 Health Insurance	66,709	70,019	72,070	66,177	(5,893)
613302 Dental Insurance	3,822	4,180	4,111	4,127	16
613304 Vision Insurance	886	901	891	544	(347)
613401 Worker's Compensation	1,229	1,096	1,562	1,943	381
613601 LTD ADD Life	2,853	3,134	2,841	2,841	-
614101 Clothing Allow - FT	364	244	300	300	-
614201 Car Allowance	4,828	4,815	4,800	4,800	-
Personnel Total	**569,663**	**622,069**	**622,132**	**655,531**	**33,399**
Materials & Services					
621101 Publications & Subscriptions	2,393	2,419	1,500	618	(882)
621201 Membership Dues	2,794	2,453	3,135	3,235	100
621301 Training & Registration	1,404	1,334	2,595	1,620	(975)
623101 In-State Travel	2,285	2,199	5,326	4,068	(1,258)
623501 Out-of-State Travel	-	-	6,140	2,810	(3,330)
624001 Office Supplies	1,175	2,141	3,104	2,000	(1,104)
631003 Insurance Fees	3,367	2,799	3,206	3,366	160
631006 Contracted Services	110	610	1,000	1,000	-
631009 Outside Legal Counsel	7,325	450	15,000	15,000	-
645001 Special Department Allow	50,467	51,759	43,500	44,500	1,000
661001 Miscellaneous Supplies	937	336	500	500	-
Materials & Services Total	**72,257**	**66,499**	**85,006**	**78,717**	**(6,289)**
104133 Legal Total	641,919	688,568	707,138	734,248	27,110

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104141 Human Resources					
Personnel					
611101 Full-Time Employees	142,801	176,509	184,879	187,561	2,682
611501 Part-Time	13,056	15,310	29,841	31,536	1,695
613101 FICA	11,147	13,846	16,042	16,210	168
613201 Utah Retirement Systems	24,753	29,792	29,095	31,227	2,132
613301 Health Insurance	37,683	45,752	48,025	24,254	(23,771)
613302 Dental Insurance	1,911	2,331	2,418	1,335	(1,083)
613304 Vision Insurance	109	241	262	-	(262)
613401 Worker's Compensation	99	101	189	193	4
613501 Unemployment	16,739	8,849	15,000	10,000	(5,000)
613601 LTD ADD Life	1,039	1,284	1,213	1,213	-
614101 Clothing Allow - FT	183	163	225	225	-
Personnel Total	**249,521**	**294,178**	**327,189**	**303,754**	**(23,435)**
Materials & Services					
621101 Publications & Subscriptions	27,496	29,211	31,545	24,344	(7,201)
621201 Membership Dues	2,125	2,057	2,185	2,193	8
621301 Training & Registration	3,472	5,005	9,861	5,260	(4,601)
621401 Educational Reimbursement	4,313	6,859	10,000	10,000	-
622301 Job Advertisements	2,536	2,124	3,500	3,000	(500)
623101 In-State Travel	224	518	800	602	(198)
623501 Out-of-State Travel	-	3,494	-	-	-
624001 Office Supplies	413	809	500	750	250
624004 Materials & Supplies	4,972	4,516	20,900	12,170	(8,730)
624005 Printing	547	1,114	600	-	(600)
624006 Postage / Mailing	22	41	100	-	(100)
631003 Insurance Fees	2,557	2,055	2,357	2,475	118
631006 Contracted Services	35,649	34,689	35,200	44,125	8,925
645001 Special Department Allow	6,917	1,713	15,300	12,500	(2,800)
645003 Employee Incentive Awards	17,300	5,499	31,000	31,604	604
662001 Miscellaneous Services	7,731	7,728	7,925	-	(7,925)
Materials & Services Total	**116,274**	**107,430**	**171,773**	**149,023**	**(22,750)**
104141 Human Resources Total	365,795	401,609	498,962	452,777	(46,185)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104142 Information Technologies					
Personnel					
611101 Full-Time Employees	237,483	259,365	275,306	290,938	15,632
613101 FICA	17,739	18,820	20,670	21,539	869
613201 Utah Retirement Systems	43,993	45,226	45,672	45,389	(283)
613301 Health Insurance	23,379	51,516	56,334	56,956	622
613302 Dental Insurance	1,171	2,832	3,002	3,100	98
613304 Vision Insurance	268	483	524	342	(182)
613401 Worker's Compensation	2,167	2,018	3,355	4,191	836
613601 LTD ADD Life	1,792	1,900	1,791	1,791	-
614101 Clothing Allow - FT	219	199	225	225	-
Personnel Total	**328,210**	**382,359**	**406,879**	**424,471**	**17,592**
Materials & Services					
621301 Training & Registration	16,809	11,999	14,685	8,341	(6,344)
623501 Out-of-State Travel	7,795	5,518	-	-	-
624001 Office Supplies	773	616	1,000	1,000	-
624204 Annual Maint. & Support	311,408	295,661	308,851	328,486	19,635
625001 Equip. Maint. & Supplies	15,396	19,326	12,400	23,800	11,400
625002 Equipment Purchases	350,078	69,466	168,600	164,180	(4,420)
625204 Fleet Lease	1,392	1,434	1,629	1,528	(101)
628002 Landlines	36,740	37,842	27,780	27,780	-
631003 Insurance Fees	33,734	28,465	32,964	34,612	1,648
631006 Contracted Services	30,352	3,075	61,000	7,000	(54,000)
645001 Special Department Allow	91	626	1,000	1,000	-
Materials & Services Total	**804,568**	**474,028**	**629,909**	**597,727**	**(32,182)**
Capital					
673001 Capital Project	-	-	-	-	-
674001 Machinery & Equipment	56,815	83,761	-	-	-
Capital Total	**56,815**	**83,761**	**-**	**-**	**-**
104142 Information Technologies Total	1,189,593	940,148	1,036,788	1,022,198	(14,590)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104143 Finance					
Personnel					
611101 Full-Time Employees	405,918	429,964	454,152	477,581	23,429
611201 Overtime	55	83	150	150	-
613101 FICA	30,025	31,546	34,297	35,676	1,379
613201 Utah Retirement Systems	71,902	72,378	72,006	81,269	9,263
613301 Health Insurance	50,387	53,095	54,345	60,834	6,489
613302 Dental Insurance	3,129	3,344	3,345	3,502	157
613304 Vision Insurance	685	675	674	529	(145)
613401 Worker's Compensation	266	239	397	417	20
613601 LTD ADD Life	3,528	3,761	3,582	3,582	-
614101 Clothing Allow - FT	386	338	375	450	75
Personnel Total	**566,281**	**595,424**	**623,323**	**663,990**	**40,667**
Materials & Services					
621101 Publications & Subscriptions	-	-	300	300	-
621201 Membership Dues	475	400	725	925	200
621301 Training & Registration	1,824	1,336	2,440	2,320	(120)
623101 In-State Travel	2,318	2,629	3,212	3,376	164
623501 Out-of-State Travel	2,468	2,034	2,160	2,160	-
624001 Office Supplies	1,658	1,875	1,450	1,450	-
624004 Materials & Supplies	2,337	2,570	2,000	2,000	-
631001 Auditor Fees	46,786	30,000	35,000	32,000	(3,000)
631003 Insurance Fees	3,789	2,946	3,379	3,548	169
631004 Bank Fees	5,784	17,345	15,000	17,000	2,000
631006 Contracted Services	1,300	30	4,000	4,000	-
645001 Special Department Allow	2,209	1,265	2,001	1,500	(501)
Materials & Services Total	**70,946**	**62,430**	**71,667**	**70,579**	**(1,088)**
104143 Finance Total	637,228	657,854	694,990	734,569	39,579

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104144 Customer Service					
Personnel					
611101 Full-Time Employees	155,160	162,115	180,685	187,860	7,175
611201 Overtime	10	14	-	-	-
611501 Part-Time	18,883	18,399	24,495	25,742	1,247
613101 FICA	12,504	13,179	15,172	16,077	905
613201 Utah Retirement Systems	27,709	28,320	29,709	30,054	345
613301 Health Insurance	50,222	39,077	63,978	33,004	(30,974)
613302 Dental Insurance	2,814	2,373	3,255	2,570	(685)
613304 Vision Insurance	381	263	500	244	(256)
613401 Worker's Compensation	276	185	210	241	31
613601 LTD ADD Life	2,128	2,470	2,267	2,267	-
614101 Clothing Allow - FT	300	311	270	270	-
614102 Clothing Allow - PT	196	41	190	190	-
Personnel Total	**270,582**	**266,745**	**320,731**	**298,519**	**(22,212)**
Materials & Services					
621101 Publications & Subscriptions	111	39	100	100	-
621201 Membership Dues	-	-	150	150	-
621301 Training & Registration	187	230	500	500	-
624001 Office Supplies	4,943	4,286	6,300	5,500	(800)
624005 Printing	638	-	1,350	1,200	(150)
631003 Insurance Fees	2,518	1,981	2,278	2,392	114
631004 Bank Fees	10,242	17,469	19,200	19,200	-
631006 Contracted Services	5,240	20,772	21,700	21,700	-
645001 Special Department Allow	4,854	2,345	2,700	2,700	-
Materials & Services Total	**28,734**	**47,122**	**54,278**	**53,442**	**(836)**
104144 Customer Service Total	299,316	313,867	375,009	351,961	(23,048)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104151 Interdepartmental Service					
Materials & Services					
624006 Postage / Mailing	16,415	16,141	18,175	13,500	(4,675)
624206 Wireless Communications	69,570	83,709	68,332	125,632	57,300
625201 Tires/Brakes	-	-	800	250	(550)
625202 Fuel/Oil	-	146	2,500	1,250	(1,250)
625203 Fleet Repair	-	56	500	500	-
625204 Fleet Lease	-	-	4,888	6,113	1,224
627001 Electric	286,923	319,347	285,000	310,000	25,000
627002 Natural Gas	177,883	103,928	180,000	180,000	-
627003 City Utilities	144,567	162,245	145,000	165,000	20,000
631003 Insurance Fees	37,404	32,821	38,025	39,926	1,901
631006 Contracted Services	62,991	53,025	50,000	50,000	-
663001 Contingency	-	-	20,000	20,000	-
Materials & Services Total	**795,753**	**771,419**	**813,220**	**912,171**	**98,950**
Capital					
674003 Vehicle Replacement	-	71,442	-	-	-
Capital Total	**-**	**71,442**	**-**	**-**	**-**
Debt					
681001 Debt Service-Principal	196,478	202,488	208,637	214,930	6,293
681002 Debt Service-Interest	24,951	21,033	16,993	12,850	(4,143)
Debt Total	**221,429**	**223,521**	**225,630**	**227,780**	**2,150**
104151 Interdepartmental Service Total	1,017,182	1,066,382	1,038,850	1,139,951	101,100

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104161 Facilities Maintenance					
Personnel					
611101 Full-Time Employees	209,000	235,164	259,086	282,068	22,982
611201 Overtime	5,024	11,899	18,200	18,200	-
613101 FICA	15,654	18,096	19,133	21,086	1,953
613201 Utah Retirement Systems	33,910	34,902	34,729	37,594	2,865
613301 Health Insurance	44,700	62,984	89,833	42,159	(47,674)
613302 Dental Insurance	2,467	2,773	3,627	2,192	(1,435)
613304 Vision Insurance	202	556	818	421	(397)
613401 Worker's Compensation	1,947	1,892	3,136	4,030	894
613601 LTD ADD Life	1,658	1,928	1,895	1,895	-
614101 Clothing Allow - FT	1,401	828	2,400	1,600	(800)
Personnel Total	**315,964**	**371,022**	**432,857**	**411,245**	**(21,612)**
Materials & Services					
621301 Training & Registration	1,101	230	1,000	1,000	-
623101 In-State Travel	-	-	1,054	1,051	(3)
623501 Out-of-State Travel	709	1,150	-	-	-
624107 Uniforms & PPE	-	649	2,625	2,100	(525)
625001 Equip. Maint. & Supplies	3,362	2,410	4,600	-	(4,600)
625002 Equipment Purchases	9,658	7,093	4,500	4,500	-
625003 Equipment Rental	1,503	1,543	3,000	3,000	-
625201 Tires/Brakes	-	-	500	250	(250)
625202 Fuel/Oil	1,874	4,593	5,750	7,500	1,750
625203 Fleet Repair	-	178	500	500	-
625204 Fleet Lease	5,323	5,483	8,244	7,641	(604)
625501 Equipment Repairs	-	-	500	-	(500)
626001 Building Maintenance	61,136	57,710	66,100	72,100	6,000
631003 Insurance Fees	5,156	5,051	5,808	6,098	290
631006 Contracted Services	411,220	354,627	365,100	368,650	3,550
631007 Agency Permits	-	1,853	1,800	1,800	-
645001 Special Department Allow	(42)	-	-	400	400
663001 Contingency	-	-	10,000	10,000	-
Materials & Services Total	**501,000**	**442,568**	**481,081**	**486,590**	**5,508**
Capital					
673001 Capital Project	138,009	44,120	-	-	-
674003 Vehicle Replacement	92,209	-	-	-	-
Capital Total	**230,218**	**44,120**	**-**	**-**	**-**
104161 Facilities Maintenance Total	1,047,181	857,711	913,938	897,835	(16,104)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104172 Elections					
Materials & Services					
622101 Public Outreach & Notices	-	296	500	500	-
624004 Materials & Supplies	5,788	9,864	4,500	100	(4,400)
631006 Contracted Services	16,612	-	38,000	-	(38,000)
Materials & Services Total	**22,400**	**10,160**	**43,000**	**600**	**(42,400)**
104172 Elections Total	22,400	10,160	43,000	600	(42,400)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104211 Police Admin					
Personnel					
611101 Full-Time Employees	573,787	695,418	796,770	848,025	51,255
611201 Overtime	210	89	500	500	-
613101 FICA	42,384	48,429	59,834	63,674	3,840
613201 Utah Retirement Systems	164,155	180,375	218,171	242,905	24,734
613301 Health Insurance	88,518	118,772	144,840	147,337	2,497
613302 Dental Insurance	4,588	6,232	7,427	7,962	535
613304 Vision Insurance	915	1,296	1,296	889	(407)
613401 Worker's Compensation	3,758	4,099	7,116	8,935	1,819
613601 LTD ADD Life	3,183	3,390	3,246	3,264	18
614101 Clothing Allow - FT	1,227	1,195	1,600	1,900	300
Personnel Total	**882,723**	**1,059,295**	**1,240,800**	**1,325,391**	**84,591**
Materials & Services					
621101 Publications & Subscriptions	835	590	900	900	-
621201 Membership Dues	1,182	1,724	1,910	2,310	400
621301 Training & Registration	3,615	3,935	3,290	5,075	1,785
623101 In-State Travel	3,669	3,108	4,740	5,980	1,241
623501 Out-of-State Travel	6,366	9,247	5,982	6,160	178
624001 Office Supplies	1,789	671	2,050	2,050	-
624107 Uniforms & PPE	2,150	2,461	3,500	3,200	(300)
625001 Equip. Maint. & Supplies	114	548	1,500	1,500	-
631003 Insurance Fees	5,357	6,732	7,719	8,105	386
631004 Bank Fees	-	1,492	-	2,000	2,000
631006 Contracted Services	9,573	546,609	572,000	414,000	(158,000)
645001 Special Department Allow	7,241	5,071	8,550	9,050	500
661001 Miscellaneous Supplies	3,890	3,431	5,860	5,860	-
663001 Contingency	-	75	2,500	2,500	-
Materials & Services Total	**45,781**	**585,694**	**620,501**	**468,690**	**(151,811)**
104211 Police Admin Total	928,504	1,644,989	1,861,300	1,794,081	(67,219)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104212 Patrol & Investigations					
Personnel					
611101 Full-Time Employees	2,445,861	2,702,386	2,989,749	3,174,309	184,560
611201 Overtime	139,818	140,705	179,112	185,192	6,080
611202 Overtime - Grant	38,599	65,570	99,000	99,000	-
611501 Part-Time	99,940	102,076	107,727	109,882	2,155
613101 FICA	204,389	223,779	231,961	246,188	14,227
613201 Utah Retirement Systems	702,142	802,828	867,430	938,006	70,576
613301 Health Insurance	476,081	540,739	607,882	605,286	(2,596)
613302 Dental Insurance	27,174	28,448	32,102	32,708	606
613304 Vision Insurance	5,085	4,996	6,103	4,354	(1,749)
613401 Worker's Compensation	24,412	23,627	36,965	46,307	9,342
613601 LTD ADD Life	23,674	25,610	19,737	20,265	528
614101 Clothing Allow - FT	7,235	6,158	14,175	14,175	-
Personnel Total	**4,194,412**	**4,666,923**	**5,191,943**	**5,475,672**	**283,729**
Materials & Services					
621101 Publications & Subscriptions	11,467	12,025	1,000	-	(1,000)
621201 Membership Dues	367	323	590	590	-
621301 Training & Registration	26,979	23,977	38,550	50,300	11,750
623101 In-State Travel	3,747	4,269	12,046	7,967	(4,079)
623501 Out-of-State Travel	40	2,044	12,935	12,935	-
624001 Office Supplies	1,861	1,758	3,600	3,600	-
624107 Uniforms & PPE	30,852	29,306	35,100	35,100	-
624204 Annual Maint. & Support	82,212	169,590	266,140	271,193	5,053
625001 Equip. Maint. & Supplies	1,775	1,375	9,100	9,100	-
625002 Equipment Purchases	219,384	174,937	107,702	74,662	(33,040)
625201 Tires/Brakes	8,561	5,916	10,000	6,000	(4,000)
625202 Fuel/Oil	92,601	90,789	100,000	100,000	-
625203 Fleet Repair	32,702	20,153	25,000	25,000	-
625204 Fleet Lease	70,341	72,455	82,681	84,405	1,723
631003 Insurance Fees	129,852	146,222	169,277	177,741	8,464
645001 Special Department Allow	7,815	11,166	13,650	13,650	-
661001 Miscellaneous Supplies	44,666	45,341	61,700	53,775	(7,925)
662001 Miscellaneous Services	1,620	644	6,400	8,900	2,500
663001 Contingency	140	-	31,200	31,000	(200)
Materials & Services Total	**766,984**	**812,289**	**986,672**	**965,918**	**(20,754)**
Capital					
674001 Machinery & Equipment	-	7,633	-	-	-
674003 Vehicle Replacement	627,879	34,702	441,495	445,217	3,722
Capital Total	**627,879**	**42,336**	**441,495**	**445,217**	**3,722**
104212 Patrol & Investigations Total	5,589,275	5,521,548	6,620,110	6,886,807	266,697

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104213 Emergency Services					
Personnel					
611101 Full-Time Employees	15,374	77,814	83,103	-	(83,103)
611501 Part-Time	-	-	-	-	-
613101 FICA	1,153	5,841	6,281	-	(6,281)
613201 Utah Retirement Systems	2,829	13,721	13,687	-	(13,687)
613301 Health Insurance	1,630	8,957	8,602	-	(8,602)
613302 Dental Insurance	115	577	584	-	(584)
613304 Vision Insurance	17	-	-	-	-
613401 Worker's Compensation	139	604	1,006	-	(1,006)
613601 LTD ADD Life	47	591	453	-	(453)
614101 Clothing Allow - FT	-	-	75	-	(75)
Personnel Total	**21,303**	**108,105**	**113,791**	**-**	**(113,791)**
Materials & Services					
621101 Publications & Subscriptions	-	-	900	-	(900)
621201 Membership Dues	199	199	450	-	(450)
621301 Training & Registration	-	475	800	-	(800)
623101 In-State Travel	-	528	870	-	(870)
623501 Out-of-State Travel	-	-	-	-	-
624001 Office Supplies	252	351	500	-	(500)
624004 Materials & Supplies	-	75	1,000	5,000	4,000
624005 Printing	-	81	1,050	-	(1,050)
624204 Annual Maint. & Support	-	8,463	7,600	-	(7,600)
625001 Equip. Maint. & Supplies	-	292	1,000	-	(1,000)
625002 Equipment Purchases	-	213	750	-	(750)
631003 Insurance Fees	288	553	634	666	32
645001 Special Department Allow	-	196	400	-	(400)
661001 Miscellaneous Supplies	61	91	2,800	-	(2,800)
Materials & Services Total	**801**	**11,517**	**18,754**	**5,666**	**(13,088)**
104213 Emergency Services Total	22,103	119,622	132,545	5,666	(126,879)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104411 Public Works Admin					
Personnel					
611101 Full-Time Employees	99,051	104,632	111,787	117,630	5,843
611201 Overtime	368	146	500	500	-
611501 Part-Time	-	2,660	10,375	10,536	161
613101 FICA	7,425	7,858	9,145	9,477	332
613201 Utah Retirement Systems	18,134	17,968	18,041	19,204	1,163
613301 Health Insurance	17,182	23,190	23,247	23,871	624
613302 Dental Insurance	875	1,197	1,178	1,408	230
613304 Vision Insurance	135	130	122	144	22
613401 Worker's Compensation	909	852	1,369	1,646	277
613601 LTD ADD Life	3,035	3,480	3,265	3,265	-
614101 Clothing Allow - FT	524	201	300	300	-
614201 Car Allowance	966	963	960	960	-
Personnel Total	**148,604**	**163,276**	**180,289**	**188,941**	**8,652**
Materials & Services					
621101 Publications & Subscriptions	267	-	500	-	(500)
621201 Membership Dues	844	899	900	950	50
621301 Training & Registration	455	1,045	1,015	1,589	574
623101 In-State Travel	352	494	645	645	-
624001 Office Supplies	906	1,196	1,500	1,500	-
624004 Materials & Supplies	605	270	400	400	-
624107 Uniforms & PPE	695	405	1,575	1,575	-
625201 Tires/Brakes	-	790	500	250	(250)
625202 Fuel/Oil	6,009	3,387	5,500	2,000	(3,500)
625203 Fleet Repair	579	56	500	500	-
625204 Fleet Lease	8,354	8,604	4,888	4,585	(304)
631003 Insurance Fees	2,490	3,133	3,623	3,804	181
631006 Contracted Services	1,658	119	2,500	2,500	-
645001 Special Department Allow	2,595	2,244	2,000	2,000	-
Materials & Services Total	**25,806**	**22,643**	**26,046**	**22,298**	**(3,749)**
104411 Public Works Admin Total	174,410	185,919	206,335	211,239	4,903

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104413 Streets					
Personnel					
611101 Full-Time Employees	112,665	199,193	204,922	232,117	27,195
611201 Overtime	5,631	7,024	4,800	7,500	2,700
613101 FICA	8,766	15,086	15,293	17,269	1,976
613201 Utah Retirement Systems	21,456	35,298	33,212	37,846	4,634
613301 Health Insurance	22,397	40,511	42,998	43,469	471
613302 Dental Insurance	1,178	1,652	2,292	2,298	6
613304 Vision Insurance	242	338	479	318	(161)
613401 Worker's Compensation	1,288	1,217	2,913	3,481	568
613601 LTD ADD Life	-	-	-	-	-
614101 Clothing Allow - FT	775	726	940	720	(220)
Personnel Total	**174,399**	**301,043**	**307,849**	**345,018**	**37,169**
Materials & Services					
621301 Training & Registration	2,712	4,166	9,130	5,530	(3,600)
624001 Office Supplies	148	237	450	450	-
624004 Materials & Supplies	117,130	108,175	147,610	155,935	8,325
624107 Uniforms & PPE	454	482	1,050	1,050	-
625201 Tires/Brakes	2,823	156	3,000	1,000	(2,000)
625202 Fuel/Oil	6,427	6,300	7,500	8,500	1,000
625203 Fleet Repair	5,424	4,532	7,500	7,500	-
625204 Fleet Lease	18,535	19,092	22,601	21,145	(1,455)
626001 Building Maintenance	579	549	2,100	2,100	-
626002 Grounds Maintenance	-	-	500	-	(500)
631003 Insurance Fees	35,634	33,766	39,114	41,070	1,956
631006 Contracted Services	181,926	204,355	489,900	449,478	(40,422)
645001 Special Department Allow	173	362	2,000	2,250	250
661001 Miscellaneous Supplies	1,842	1,875	2,500	2,500	-
662001 Miscellaneous Services	5,479	-	2,000	2,000	-
663001 Contingency	260	-	-	-	-
Materials & Services Total	**379,547**	**384,047**	**736,955**	**700,508**	**(36,446)**
Capital					
674001 Machinery & Equipment	96,461	7,000	8,000	3,750	(4,250)
674003 Vehicle Replacement	135,822	102,862	265,000	103,624	(161,376)
Capital Total	**232,283**	**109,862**	**273,000**	**107,374**	**(165,626)**
104413 Streets Total	786,230	794,953	1,317,804	1,152,900	(164,903)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104511 Community Services Admin					
Personnel					
611101 Full-Time Employees	314,715	337,856	366,745	385,814	19,069
611201 Overtime	1,276	229	500	500	-
611501 Part-Time	22,725	28,078	35,827	37,861	2,034
613101 FICA	25,158	26,858	30,413	31,771	1,358
613201 Utah Retirement Systems	57,270	58,354	59,452	62,471	3,019
613301 Health Insurance	45,050	47,005	48,100	48,385	285
613302 Dental Insurance	3,307	3,648	3,627	4,005	378
613304 Vision Insurance	778	787	786	513	(273)
613401 Worker's Compensation	3,123	2,825	4,931	5,337	406
613601 LTD ADD Life	2,250	2,387	2,250	2,250	-
614101 Clothing Allow - FT	73	384	450	450	-
614102 Clothing Allow - PT	128	117	150	150	-
614201 Car Allowance	4,828	4,815	4,800	4,800	-
Personnel Total	**480,680**	**513,344**	**558,031**	**584,307**	**26,276**
Materials & Services					
621101 Publications & Subscriptions	1,604	37,404	42,300	41,300	(1,000)
621201 Membership Dues	1,475	1,495	1,630	1,630	-
621301 Training & Registration	4,642	1,610	3,900	3,900	-
623101 In-State Travel	1,481	1,298	2,872	2,863	(9)
623501 Out-of-State Travel	4,009	4,682	4,970	5,020	50
624001 Office Supplies	1,953	1,875	2,000	2,000	-
624005 Printing	746	451	500	500	-
631003 Insurance Fees	2,844	2,361	2,702	2,837	135
631006 Contracted Services	41,806	63,390	36,625	36,625	-
645001 Special Department Allow	7,502	7,376	9,400	9,400	-
661001 Miscellaneous Supplies	1,371	1,581	3,350	3,050	(300)
Materials & Services Total	**69,433**	**123,523**	**110,249**	**109,125**	**(1,124)**
Capital					
674003 Vehicle Replacement	-	-	-	-	-
Capital Total	**-**	**-**	**-**	**-**	**-**
104511 Community Services Admin Tota	550,113	636,867	668,280	693,432	25,152

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104514 4th of July					
Materials & Services					
622101 Public Outreach & Notices	3,248	338	8,000	8,000	-
625003 Equipment Rental	11,441	10,412	27,500	27,500	-
631003 Insurance Fees	3,389	2,863	3,312	3,478	166
631006 Contracted Services	82,751	67,784	70,350	82,350	12,000
645001 Special Department Allow	14,821	30,367	23,500	36,500	13,000
645002 Donation Expenditures	2,241	-	4,500	4,500	-
662001 Miscellaneous Services	429	2,042	1,500	1,500	-
Materials & Services Total	**118,319**	**113,805**	**138,662**	**163,828**	**25,166**
104514 4th of July Total	118,319	113,805	138,662	163,828	25,166

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104521 Parks & Open Space					
Personnel					
611101 Full-Time Employees	218,941	247,117	268,340	376,598	108,258
611201 Overtime	13,327	20,673	12,500	14,780	2,280
611501 Part-Time	211,376	223,257	253,329	439,996	186,667
613101 FICA	33,639	43,665	39,344	61,480	22,136
613201 Utah Retirement Systems	40,826	42,708	43,451	62,368	18,917
613301 Health Insurance	32,339	40,400	66,756	118,091	51,335
613302 Dental Insurance	2,041	2,517	3,729	6,904	3,175
613304 Vision Insurance	389	461	736	854	118
613401 Worker's Compensation	4,043	4,716	6,331	11,739	5,408
613601 LTD ADD Life	2,771	2,343	2,809	2,809	-
614101 Clothing Allow - FT	449	959	2,400	2,700	300
614102 Clothing Allow - PT	821	1,413	2,400	3,800	1,400
Personnel Total	**560,962**	**630,229**	**702,125**	**1,102,119**	**399,994**
Materials & Services					
621201 Membership Dues	600	740	1,210	1,210	-
621301 Training & Registration	8,112	11,290	8,970	12,450	3,480
623101 In-State Travel	2,087	-	2,142	2,457	315
623501 Out-of-State Travel	1,862	416	-	-	-
624001 Office Supplies	522	710	850	850	-
624004 Materials & Supplies	1,072	2,561	4,500	200	(4,300)
624107 Uniforms & PPE	3,810	5,865	4,880	8,175	3,295
625001 Equip. Maint. & Supplies	6,053	6,865	11,500	3,000	(8,500)
625002 Equipment Purchases	4,165	4,734	9,000	14,550	5,550
625003 Equipment Rental	207	1,967	3,000	4,000	1,000
625201 Tires/Brakes	2,491	2,287	4,500	4,700	200
625202 Fuel/Oil	24,025	24,271	28,000	37,000	9,000
625203 Fleet Repair	32,444	39,695	29,000	36,000	7,000
625204 Fleet Lease	33,453	34,458	24,444	57,700	33,256
625501 Equipment Repairs	267	-	500	700	200
626001 Building Maintenance	4,550	8,555	6,950	7,450	500
626002 Grounds Maintenance	199,410	174,072	164,700	203,745	39,045
631003 Insurance Fees	12,663	13,111	15,149	25,227	10,078
631006 Contracted Services	41,004	63,422	30,750	30,750	-
645001 Special Department Allow	749	854	850	1,250	400
661001 Miscellaneous Supplies	4,993	3,645	4,300	4,550	250
662001 Miscellaneous Services	16,672	16,962	16,875	24,711	7,836
663001 Contingency	-	-	-	2,500	2,500
Materials & Services Total	**401,210**	**416,481**	**372,070**	**483,175**	**111,105**
Capital					
674001 Machinery & Equipment	66,298	129,286	82,500	92,500	10,000
674003 Vehicle Replacement	105,761	244,612	61,237	205,923	144,686
Capital Total	**172,059**	**373,898**	**143,737**	**298,423**	**154,686**

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Debt					
681003 Equipment Lease	-	-	-	6,500	6,500
Debt Total	**-**	**-**	**-**	**6,500**	**6,500**
104521 Parks & Open Space Total	1,134,231	1,420,608	1,217,932	1,890,217	672,285

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104522 Open Space					
Personnel					
611101 Full-Time Employees	58,885	51,239	71,103	-	(71,103)
611201 Overtime	2,674	2,088	1,500	-	(1,500)
611501 Part-Time	35,594	73,943	83,904	-	(83,904)
613101 FICA	7,348	6,003	11,728	-	(11,728)
613201 Utah Retirement Systems	10,846	8,489	11,499	-	(11,499)
613301 Health Insurance	8,760	7,443	16,850	-	(16,850)
613302 Dental Insurance	547	507	953	-	(953)
613304 Vision Insurance	106	90	190	-	(190)
613401 Worker's Compensation	885	255	1,886	-	(1,886)
614101 Clothing Allow - FT	239	494	900	-	(900)
614102 Clothing Allow - PT	386	332	1,000	-	(1,000)
Personnel Total	**126,270**	**150,885**	**201,513**	**-**	**(201,513)**
Materials & Services					
621301 Training & Registration	132	75	2,145	-	(2,145)
623101 In-State Travel	-	-	90	-	(90)
624107 Uniforms & PPE	1,288	2,065	2,600	-	(2,600)
625002 Equipment Purchases	526	1,176	6,000	-	(6,000)
625003 Equipment Rental	96	-	1,000	-	(1,000)
625201 Tires/Brakes	1,037	-	1,000	-	(1,000)
625202 Fuel/Oil	8,080	10,387	11,000	-	(11,000)
625203 Fleet Repair	8,594	6,356	10,000	-	(10,000)
625204 Fleet Lease	11,610	7,200	13,327	-	(13,327)
625501 Equipment Repairs	-	105	300	-	(300)
626001 Building Maintenance	-	-	500	-	(500)
626002 Grounds Maintenance	17,157	23,540	24,000	-	(24,000)
631003 Insurance Fees	3,545	4,335	5,013	-	(5,013)
645001 Special Department Allow	440	276	400	-	(400)
663001 Contingency	-	-	1,000	-	(1,000)
Materials & Services Total	52,502	55,515	78,375	-	(78,375)
104522 Open Space Total	178,772	206,400	279,888	-	(279,888)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104561 Recreation					
Personnel					
611101 Full-Time Employees	183,772	210,807	223,715	311,360	87,645
611201 Overtime	1,371	1,474	3,500	2,500	(1,000)
611501 Part-Time	95,311	114,184	117,447	226,776	109,329
613101 FICA	20,790	24,130	25,664	40,673	15,009
613201 Utah Retirement Systems	34,329	37,409	37,015	48,389	11,374
613301 Health Insurance	47,005	49,713	59,590	66,208	6,618
613302 Dental Insurance	2,358	2,595	2,805	3,527	722
613304 Vision Insurance	247	505	556	296	(260)
613401 Worker's Compensation	2,493	2,554	4,151	7,734	3,583
613601 LTD ADD Life	2,057	2,205	2,183	2,183	-
614101 Clothing Allow - FT	197	217	300	300	-
614102 Clothing Allow - PT	3,443	3,497	3,500	3,500	-
Personnel Total	**393,372**	**449,290**	**480,426**	**713,446**	**233,020**
Materials & Services					
621201 Membership Dues	110	55	120	120	-
621301 Training & Registration	4,430	2,938	3,020	3,020	-
623101 In-State Travel	2,741	1,890	2,872	2,863	(9)
623501 Out-of-State Travel	2,027	2,878	-	-	-
624001 Office Supplies	-	-	-	1,500	1,500
624002 Concession Stand	3,655	266	-	2,000	2,000
624004 Materials & Supplies	42,015	39,857	60,578	76,811	16,233
624005 Printing	1,168	74	-	-	-
625002 Equipment Purchases	-	12,023	560	7,060	6,500
625201 Tires/Brakes	-	303	500	250	(250)
625202 Fuel/Oil	2,901	1,650	3,000	3,000	-
625203 Fleet Repair	1,896	1,658	1,500	500	(1,000)
625204 Fleet Lease	5,043	5,195	7,663	7,214	(449)
631003 Insurance Fees	3,908	3,827	4,401	12,905	8,504
631004 Bank Fees	4,697	5,949	6,000	9,300	3,300
631006 Contracted Services	100	9,463	14,340	72,605	58,265
631007 Agency Permits	415	-	572	697	125
645001 Special Department Allow	-	(140)	400	500	100
645002 Donation Expenditures	-	48	5,000	2,000	(3,000)
662001 Miscellaneous Services	7,786	10,353	15,002	8,801	(6,201)
662004 Program Officials	46,605	53,341	72,861	80,428	7,567
Materials & Services Total	**129,498**	**151,628**	**198,389**	**291,574**	**93,185**
Capital					
674003 Vehicle Replacement	-	-	-	-	-
Capital Total	**-**	**-**	**-**	**-**	**-**
104561 Recreation Total	522,870	600,918	678,815	1,005,020	326,205

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104562 Arts					
Personnel					
611101 Full-Time Employees	62,666	66,811	70,980	-	(70,980)
611201 Overtime	490	12	1,500	-	(1,500)
611501 Part-Time	58,829	58,125	76,368	-	(76,368)
613101 FICA	9,428	9,587	11,274	-	(11,274)
613201 Utah Retirement Systems	11,601	11,765	11,676	-	(11,676)
613301 Health Insurance	42	43	48	-	(48)
613401 Worker's Compensation	1,111	978	1,789	-	(1,789)
614101 Clothing Allow - FT	-	62	-	-	-
Personnel Total	**144,167**	**147,382**	**173,635**	**-**	**(173,635)**
Materials & Services					
624002 Concession Stand	1,704	1,412	2,525	-	(2,525)
624004 Materials & Supplies	17,800	14,228	26,970	-	(26,970)
624005 Printing	646	418	900	-	(900)
631003 Insurance Fees	7,031	6,815	7,889	-	(7,889)
631004 Bank Fees	2,105	2,677	3,200	-	(3,200)
631006 Contracted Services	29,040	15,361	26,400	-	(26,400)
645002 Donation Expenditures	50	50	1,500	-	(1,500)
661001 Miscellaneous Supplies	-	121	1,164	-	(1,164)
662001 Miscellaneous Services	20,811	27,493	48,998	-	(48,998)
Materials & Services Total	**79,186**	**68,574**	**119,546**	**-**	**(119,546)**
104562 Arts Total	223,354	215,956	293,181	-	(293,181)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104565 Aquatics Center					
Personnel					
611101 Full-Time Employees	325,471	377,593	400,588	497,643	97,055
611201 Overtime	6,868	6,653	6,000	6,000	-
611501 Part-Time	1,049,307	1,215,474	1,218,367	1,044,590	(173,777)
613101 FICA	105,426	121,430	123,174	117,003	(6,171)
613201 Utah Retirement Systems	59,658	65,195	64,482	80,641	16,159
613301 Health Insurance	77,667	87,151	89,282	113,891	24,609
613302 Dental Insurance	4,724	5,442	5,420	7,105	1,685
613304 Vision Insurance	836	888	887	764	(123)
613401 Worker's Compensation	11,715	11,912	18,870	18,953	83
613601 LTD ADD Life	2,734	2,928	2,246	2,246	-
614101 Clothing Allow - FT	156	184	300	300	-
614102 Clothing Allow - PT	10,946	10,106	15,920	12,155	(3,765)
Personnel Total	**1,655,509**	**1,904,956**	**1,945,536**	**1,901,291**	**(44,245)**
Materials & Services					
621101 Publications & Subscriptions	-	-	150	150	-
621201 Membership Dues	14,078	18,834	20,000	20,000	-
621301 Training & Registration	33,586	27,993	20,619	20,189	(430)
623101 In-State Travel	4,633	6,150	5,530	4,675	(855)
623501 Out-of-State Travel	8,765	5,235	2,680	-	(2,680)
624001 Office Supplies	8,615	7,784	10,005	9,555	(450)
624002 Concession Stand	36,124	35,902	32,360	26,000	(6,360)
624004 Materials & Supplies	53,811	45,344	43,310	42,113	(1,197)
624005 Printing	707	533	410	410	-
625001 Equip. Maint. & Supplies	29,355	18,442	43,395	-	(43,395)
625002 Equipment Purchases	4,576	478	11,170	20,070	8,900
625003 Equipment Rental	-	-	1,200	5,200	4,000
625501 Equipment Repairs	-	-	5,200	5,200	-
626001 Building Maintenance	81,111	86,466	61,440	101,385	39,945
631003 Insurance Fees	27,537	24,270	28,004	29,404	1,400
631004 Bank Fees	42,477	52,461	48,000	48,000	-
631006 Contracted Services	24,170	21,180	48,404	38,804	(9,600)
631007 Agency Permits	2,600	2,951	2,180	2,270	90
645001 Special Department Allow	(234)	5,064	5,000	5,000	-
661001 Miscellaneous Supplies	53,409	70,000	18,432	17,032	(1,400)
662001 Miscellaneous Services	1,180	528	6,360	6,360	-
663001 Contingency	-	-	20,000	20,000	-
Materials & Services Total	**426,499**	**429,615**	**433,849**	**421,817**	**(12,032)**
Capital					
674001 Machinery & Equipment	16,756	27,248	30,000	10,000	(20,000)
Capital Total	**16,756**	**27,248**	**30,000**	**10,000**	**(20,000)**
104565 Aquatics Center Total	2,098,764	2,361,819	2,409,384	2,333,108	(76,277)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104570 PARAT					
Personnel					
611101 Full-Time Employees	-	-	37,722	46,764	9,042
613101 FICA	-	-	2,729	3,497	768
613201 Utah Retirement Systems	-	-	6,274	8,069	1,795
613301 Health Insurance	-	-	17,519	11,350	(6,169)
613302 Dental Insurance	-	-	882	628	(254)
613304 Vision Insurance	-	-	191	81	(110)
613401 Worker's Compensation	-	-	460	670	210
Personnel Total	**-**	**-**	**65,777**	**71,059**	**5,282**
Capital					
673001 Capital Project	100,780	729,496	455,003	880,003	425,000
Capital Total	**100,780**	**729,496**	**455,003**	**880,003**	**425,000**
104570 PARAT Total	100,780	729,496	520,780	951,062	430,282

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104591 Cemetery					
Personnel					
611101 Full-Time Employees	40,292	35,076	48,667	-	(48,667)
611201 Overtime	1,943	1,530	780	-	(780)
611501 Part-Time	28,859	60,013	68,097	-	(68,097)
613101 FICA	5,385	4,377	8,852	-	(8,852)
613201 Utah Retirement Systems	7,421	5,809	7,869	-	(7,869)
613301 Health Insurance	5,994	5,093	11,535	-	(11,535)
613302 Dental Insurance	374	347	654	-	(654)
613304 Vision Insurance	73	62	133	-	(133)
613401 Worker's Compensation	648	165	1,423	-	(1,423)
614101 Clothing Allow - FT	147	192	400	-	(400)
614102 Clothing Allow - PT	-	267	650	-	(650)
Personnel Total	**91,135**	**112,930**	**149,060**	**-**	**(149,060)**
Materials & Services					
623101 In-State Travel	-	-	45	-	(45)
624107 Uniforms & PPE	823	636	1,150	-	(1,150)
625002 Equipment Purchases	1,108	471	3,050	-	(3,050)
625201 Tires/Brakes	-	-	225	-	(225)
625202 Fuel/Oil	-	-	-	-	-
625203 Fleet Repair	-	-	1,000	-	(1,000)
625204 Fleet Lease	5,598	5,766	4,986	-	(4,986)
625501 Equipment Repairs	-	-	200	-	(200)
626002 Grounds Maintenance	14,197	13,412	13,975	-	(13,975)
631003 Insurance Fees	2,654	3,340	3,864	-	(3,864)
661001 Miscellaneous Supplies	-	-	250	-	(250)
663001 Contingency	-	-	2,500	-	(2,500)
Materials & Services Total	**24,380**	**23,625**	**31,245**	**-**	**(31,245)**
104591 Cemetery Total	115,516	136,555	180,305	-	(180,305)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104611 CED Administration					
Personnel					
611101 Full-Time Employees	57,312	105,571	134,297	141,887	7,590
613101 FICA	4,290	7,941	10,103	10,682	579
613201 Utah Retirement Systems	10,191	17,819	21,108	24,527	3,419
613301 Health Insurance	8,631	19,562	24,026	24,146	120
613302 Dental Insurance	423	1,015	1,209	1,335	126
613304 Vision Insurance	99	136	147	125	(22)
613401 Worker's Compensation	520	647	1,746	124	(1,622)
613601 LTD ADD Life	-	-	-	-	-
614101 Clothing Allow - FT	-	-	75	75	-
614201 Car Allowance	1,814	4,015	4,800	4,800	-
Personnel Total	**83,279**	**156,705**	**197,511**	**207,701**	**10,190**
Materials & Services					
621201 Membership Dues	6,050	12,263	21,045	21,295	250
621301 Training & Registration	2,180	3,010	3,100	3,985	885
623101 In-State Travel	-	-	1,713	1,904	191
623501 Out-of-State Travel	3,113	4,145	6,910	7,664	754
631003 Insurance Fees	205	939	1,071	1,125	54
631004 Bank Fees	1,700	3,400	1,700	1,800	100
631006 Contracted Services	6,300	7,145	80,500	80,500	-
645001 Special Department Allow	593	3,852	6,500	3,000	(3,500)
Materials & Services Total	**20,141**	**34,754**	**122,539**	**121,273**	**(1,266)**
Debt					
681001 Debt Service-Principal	77,000	77,000	78,000	78,000	-
681002 Debt Service-Interest	432,437	432,013	431,782	430,912	(870)
Debt Total	**509,437**	**509,013**	**509,782**	**508,912**	**(870)**
104611 CED Administration Total	612,856	700,472	829,832	837,886	8,054

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104612 Communications					
Personnel					
611101 Full-Time Employees	128,875	144,709	148,394	151,729	3,335
611501 Part-Time	-	3,746	20,750	21,929	1,179
613101 FICA	9,956	11,205	12,742	13,160	418
613201 Utah Retirement Systems	23,858	25,437	24,419	23,578	(841)
613301 Health Insurance	8,107	23,503	25,644	17,918	(7,726)
613302 Dental Insurance	739	1,357	1,382	857	(525)
613304 Vision Insurance	147	244	248	125	(123)
613401 Worker's Compensation	1,177	1,144	1,815	2,197	382
613601 LTD ADD Life	1,050	1,105	1,036	1,036	-
614101 Clothing Allow - FT	-	146	150	225	75
Personnel Total	**173,910**	**212,596**	**236,580**	**232,754**	**(3,826)**
Materials & Services					
621101 Publications & Subscriptions	8,572	8,357	11,977	10,135	(1,842)
621201 Membership Dues	389	46	450	450	-
621301 Training & Registration	1,404	1,530	1,790	1,820	30
622101 Public Outreach & Notices	17,099	16,824	18,000	16,500	(1,500)
623101 In-State Travel	190	305	290	2,402	2,112
623501 Out-of-State Travel	1,837	1,905	-	1,672	1,672
624001 Office Supplies	54	164	150	150	-
624004 Materials & Supplies	7,762	3,408	6,000	6,000	-
624005 Printing	6,422	7,578	7,000	7,000	-
624006 Postage / Mailing	7,257	1,056	7,300	7,300	-
625002 Equipment Purchases	-	29	4,500	500	(4,000)
631003 Insurance Fees	1,843	1,223	1,400	1,470	70
631006 Contracted Services	95,219	42,832	21,000	21,200	200
645001 Special Department Allow	13,180	14,072	20,000	20,000	-
Materials & Services Total	**161,229**	**99,330**	**99,857**	**96,599**	**(3,258)**
104612 Communications Total	335,139	311,926	336,437	329,353	(7,084)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104614 Code Enforcement					
Personnel					
611101 Full-Time Employees	100,818	105,693	110,927	117,158	6,231
611201 Overtime	51	-	-	-	-
613101 FICA	7,405	7,584	8,128	8,602	474
613201 Utah Retirement Systems	18,839	18,426	18,406	18,280	(126)
613301 Health Insurance	45,706	46,907	48,052	48,291	239
613302 Dental Insurance	1,921	2,432	2,418	2,670	252
613304 Vision Insurance	419	409	409	296	(113)
613401 Worker's Compensation	929	833	1,353	1,688	335
613601 LTD ADD Life	888	926	885	885	-
614101 Clothing Allow - FT	80	249	700	700	-
Personnel Total	**177,055**	**183,459**	**191,278**	**198,570**	**7,292**
Materials & Services					
621201 Membership Dues	150	150	150	150	-
621301 Training & Registration	640	640	840	840	-
623101 In-State Travel	1,697	1,338	1,732	1,710	(22)
625201 Tires/Brakes	401	-	500	250	(250)
625202 Fuel/Oil	-	2,007	2,500	2,000	(500)
625203 Fleet Repair	1,315	-	500	500	-
625204 Fleet Lease	2,784	2,868	3,259	3,056	(202)
631003 Insurance Fees	1,885	2,255	2,603	2,733	130
631006 Contracted Services	6,250	7,880	16,000	16,000	-
Materials & Services Total	**15,122**	**17,138**	**28,084**	**27,239**	**(844)**
Capital					
674003 Vehicle Replacement	96,238	-	-	-	-
Capital Total	**96,238**	**-**	**-**	**-**	**-**
104614 Code Enforcement Total	288,414	200,598	219,362	225,809	6,448

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104632 CDBG					
Personnel					
611101 Full-Time Employees	30,255	32,002	35,404	34,297	(1,107)
613101 FICA	2,301	2,424	2,701	2,593	(108)
613201 Utah Retirement Systems	5,418	5,158	5,590	5,954	364
613301 Health Insurance	54	49	29	52	23
613302 Dental Insurance	662	662	725	735	10
613304 Vision Insurance	156	143	157	94	(63)
613401 Worker's Compensation	276	243	432	494	62
Personnel Total	**39,123**	**40,681**	**45,038**	**44,219**	**(819)**
Materials & Services					
622101 Public Outreach & Notices	-	-	1,000	1,000	-
631003 Insurance Fees	272	322	369	387	18
Materials & Services Total	**272**	**322**	**1,369**	**1,387**	**18**
Transfers					
693001 Pass Through	146,344	35,845	30,735	33,534	2,799
Transfers Total	**146,344**	**35,845**	**30,735**	**33,534**	**2,799**
104632 CDBG Total	185,739	76,848	77,142	79,140	1,998

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104641 Planning					
Personnel					
611101 Full-Time Employees	234,918	145,720	72,890	72,486	(404)
611201 Overtime	457	-	-	2,000	2,000
613101 FICA	17,394	10,586	5,407	5,374	(33)
613201 Utah Retirement Systems	42,745	23,591	12,069	11,311	(758)
613301 Health Insurance	58,964	39,810	24,026	24,146	120
613302 Dental Insurance	2,933	2,068	1,209	1,335	126
613304 Vision Insurance	568	185	-	-	-
613401 Worker's Compensation	2,140	1,074	888	1,044	156
613601 LTD ADD Life	2,100	1,215	2,099	2,099	-
614101 Clothing Allow - FT	861	86	450	525	75
Personnel Total	**363,079**	**224,336**	**119,038**	**120,320**	**1,282**
Materials & Services					
621101 Publications & Subscriptions	637	-	150	245	95
621201 Membership Dues	1,465	844	1,186	609	(577)
621301 Training & Registration	5,311	1,713	5,970	4,900	(1,070)
623101 In-State Travel	1,447	961	1,040	554	(486)
623501 Out-of-State Travel	4,669	466	2,557	2,978	421
625201 Tires/Brakes	-	-	500	250	(250)
625202 Fuel/Oil	1,407	280	1,500	750	(750)
625203 Fleet Repair	-	-	500	500	-
625204 Fleet Lease	1,392	1,434	2,849	1,528	(1,321)
631003 Insurance Fees	3,582	2,716	3,132	3,289	157
631006 Contracted Services	29,065	17,082	44,380	32,025	(12,355)
645001 Special Department Allow	3,024	472	1,800	1,100	(700)
Materials & Services Total	**51,999**	**25,967**	**65,564**	**48,728**	**(16,836)**
Capital					
674003 Vehicle Replacement	-	-	-	-	-
Capital Total	**-**	**-**	**-**	**-**	**-**
104641 Planning Total	415,078	250,302	184,602	169,048	(15,554)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104642 Inspections					
Personnel					
611101 Full-Time Employees	121,381	145,499	156,856	169,807	12,951
611501 Part-Time	19,791	21,047	20,595	-	(20,595)
613101 FICA	10,450	12,430	13,431	12,659	(772)
613201 Utah Retirement Systems	22,466	25,705	25,928	26,405	477
613301 Health Insurance	15,053	17,290	17,232	26,562	9,330
613302 Dental Insurance	1,036	1,155	1,168	860	(308)
613304 Vision Insurance	194	202	202	160	(42)
613401 Worker's Compensation	1,284	1,334	2,156	2,437	281
613601 LTD ADD Life	1,018	1,138	984	984	-
614101 Clothing Allow - FT	541	133	700	700	-
Personnel Total	**193,214**	**225,932**	**239,252**	**240,574**	**1,322**
Materials & Services					
621101 Publications & Subscriptions	613	1,057	500	525	25
621201 Membership Dues	319	212	430	430	-
621301 Training & Registration	3,890	1,835	2,350	2,350	-
623101 In-State Travel	2,020	-	2,050	1,023	(1,027)
623501 Out-of-State Travel	1,000	1,872	-	-	-
625201 Tires/Brakes	-	-	500	250	(250)
625202 Fuel/Oil	2,150	1,458	2,500	1,500	(1,000)
625203 Fleet Repair	60	-	500	500	-
625204 Fleet Lease	2,784	2,868	4,888	3,056	(1,832)
631003 Insurance Fees	2,279	2,466	2,844	2,986	142
631006 Contracted Services	8,667	68,156	45,000	20,000	(25,000)
Materials & Services Total	**23,784**	**79,924**	**61,562**	**32,620**	**(28,942)**
Capital					
674003 Vehicle Replacement	45,780	-	-	-	-
Capital Total	**45,780**	**-**	**-**	**-**	**-**
104642 Inspections Total	262,778	305,856	300,814	273,194	(27,620)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104711 Bonds					
Materials & Services					
631004 Bank Fees	1,700	1,800	1,700	1,700	-
Materials & Services Total	**1,700**	**1,800**	**1,700**	**1,700**	**-**
Debt					
681001 Debt Service-Principal	810,000	832,000	858,000	878,000	20,000
681002 Debt Service-Interest	114,697	95,034	74,796	54,010	(20,786)
Debt Total	**924,697**	**927,034**	**932,796**	**932,010**	**(786)**
104711 Bonds Total	926,397	928,834	934,496	933,710	(786)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
104810 Transfers to Other Funds					
Transfers					
691004 Trnf GF	4,651,269	2,355,503	2,226,217	1,899,138	(327,079)
Transfers Total	**4,651,269**	**2,355,503**	**2,226,217**	**1,899,138**	**(327,079)**
104810 Transfers to Other Funds Total	4,651,269	2,355,503	2,226,217	1,899,138	(327,079)
General Fund | 10 Total	#########	#########	#########	#########	281,874

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
CDRA | 20					
Taxes					
311103 ATK EDA	613,520	584,143	584,143	195,399	(388,744)
311106 RDA #6	242,859	252,546	138,080	147,239	9,159
311108 RDA #8	406,359	421,803	421,803	-	(421,803)
311109 RDA #9	665,629	658,786	354,442	420,821	66,379
311110 RDA #10	283,541	302,621	302,621	327,540	24,919
311111 Clfd Station CDA	258,087	255,677	255,677	276,606	20,929
311112 Lifetime CRA	386,849	407,450	406,887	466,461	59,574
Taxes Total	**2,856,844**	**2,883,026**	**2,463,653**	**1,834,066**	**(629,587)**
Miscellaneous					
361001 Interest Earnings	549,301	567,573	100,000	200,000	100,000
362002 Rent Revenues	-	16,217	-	-	-
Miscellaneous Total	**549,301**	**583,789**	**100,000**	**200,000**	**100,000**
CDRA | 20 Total	3,406,145	3,466,815	2,563,653	2,034,066	(529,587)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
CDRA | 20					
204611 CED Administration					
Materials & Services					
645004 Developer Increments	-	-	196,450	-	(196,450)
Materials & Services Total	**-**	**-**	**196,450**	**-**	**(196,450)**
Transfers					
691004 Trnf GF	-	-	-	398,812	398,812
Transfers Total	**-**	**-**	**-**	**398,812**	**398,812**
204611 CED Administration Total	-	-	196,450	398,812	202,362

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
204615 RDA #9					
Materials & Services					
662001 Miscellaneous Services	-	-	350,000	350,000	-
Materials & Services Total	**-**	**-**	**350,000**	**350,000**	**-**
Transfers					
691001 Trnf Other Funds	-	675,000	-	-	-
691004 Trnf GF	244,836	263,800	163,800	30,000	(133,800)
Transfers Total	**244,836**	**938,800**	**163,800**	**30,000**	**(133,800)**
204615 RDA #9 Total	244,836	938,800	513,800	380,000	(133,800)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
204616 RDA #6					
Transfers					
691004 Trnf GF	132,580	277,365	379,766	5,000	(374,766)
Transfers Total	**132,580**	**277,365**	**379,766**	**5,000**	**(374,766)**
204616 RDA #6 Total	132,580	277,365	379,766	5,000	(374,766)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
204617 RDA #7					
Materials & Services					
645004 Developer Increments	73,218	-	-	-	-
Materials & Services Total	**73,218**	**-**	**-**	**-**	**-**
Transfers					
691004 Trnf GF	165,000	20,000	-	10,000	10,000
Transfers Total	**165,000**	**20,000**	**-**	**10,000**	**10,000**
204617 RDA #7 Total	238,218	20,000	-	10,000	10,000

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
204618 RDA #8					
Materials & Services					
645004 Developer Increments	50,052	-	-	-	-
Materials & Services Total	**50,052**	**-**	**-**	**-**	**-**
Transfers					
691004 Trnf GF	140,000	120,000	115,000	10,000	(105,000)
Transfers Total	**140,000**	**120,000**	**115,000**	**10,000**	**(105,000)**
204618 RDA #8 Total	190,052	120,000	115,000	10,000	(105,000)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
204619 RDA #10					
Transfers					
691004 Trnf GF	225,000	192,613	190,000	780,911	590,911
Transfers Total	**225,000**	**192,613**	**190,000**	**780,911**	**590,911**
204619 RDA #10 Total	225,000	192,613	190,000	780,911	590,911

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
204623 ATK EDA					
Materials & Services					
645004 Developer Increments	-	527,413	1,988,493	799,451	(1,189,042)
Materials & Services Total	**-**	**527,413**	**1,988,493**	**799,451**	**(1,189,042)**
Transfers					
691004 Trnf GF	32,159	30,676	29,207	9,770	(19,437)
Transfers Total	**32,159**	**30,676**	**29,207**	**9,770**	**(19,437)**
204623 ATK EDA Total	32,159	558,089	2,017,700	809,221	(1,208,479)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
204624 Clearfield Station CDA					
Transfers					
691004 Trnf GF	13,195	212,310	411,596	13,830	(397,766)
Transfers Total	**13,195**	**212,310**	**411,596**	**13,830**	**(397,766)**
204624 Clearfield Station CDA Total	13,195	212,310	411,596	13,830	(397,766)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
204625 Lifetime CRA					
Materials & Services					
645004 Developer Increments	328,819	-	345,854	396,492	50,638
Materials & Services Total	**328,819**	**-**	**345,854**	**396,492**	**50,638**
Transfers					
691004 Trnf GF	16,657	19,342	20,344	23,323	2,979
Transfers Total	**16,657**	**19,342**	**20,344**	**23,323**	**2,979**
204625 Lifetime CRA Total	345,476	19,342	366,198	419,815	53,617
CDRA | 20 Total	1,421,516	2,338,519	4,190,510	2,827,589	(1,362,921)

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Park Capital Improvements | 40					
Licenses & Permits					
323004 Park Impact Fees	267,524	77,208	80,000	80,000	-
Licenses & Permits Total	**267,524**	**77,208**	**80,000**	**80,000**	**-**
Miscellaneous					
361001 Interest Earnings	152,123	150,421	20,000	20,000	-
Miscellaneous Total	**152,123**	**150,421**	**20,000**	**20,000**	**-**
Park Capital Improvements | 40 Total	419,647	227,629	100,000	100,000	-
Capital Projects | 45					
Intergovernmental					
334002 Grants Other	-	7,233,658	-	998,000	998,000
Intergovernmental Total	**-**	**7,233,658**	**-**	**998,000**	**998,000**
Miscellaneous					
361001 Interest Earnings	445,866	502,494	80,000	80,000	-
369001 Misc Revenues	108,488	-	48,000	-	(48,000)
Miscellaneous Total	**554,354**	**502,494**	**128,000**	**80,000**	**(48,000)**
Other Sources					
381004 Trnf from GF	4,464,843	2,226,217	2,226,217	3,764,639	1,538,422
382001 Trnf from CDRA	597,000	675,000	-	-	-
Other Sources Total	**5,061,843**	**2,901,217**	**2,226,217**	**3,764,639**	**1,538,422**
Capital Projects | 45 Total	**5,616,197**	**10,637,369**	**2,354,217**	**4,842,639**	**2,488,422**

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Capital Assets | 40 & 45					
404521 Capital Park Impact Fee					
Capital					
673001 Capital Park Impact Fee	-	-	150,000	1,660,000	1,510,000
Capital Total	**-**	**-**	**150,000**	**1,660,000**	**1,510,000**
Transfers					
691004 Trnf GF	-	-	-	-	-
Transfers Total	**-**	**-**	**-**	**-**	**-**
404521 Capital Park Impact Fee Total	-	-	150,000	1,660,000	1,510,000

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
454161 Capital Projects-Facilities					
Capital					
673001 Capital Project	1,751,061	3,233,045	1,865,675	645,000	(1,220,675)
Capital Total	**1,751,061**	**3,233,045**	**1,865,675**	**645,000**	**(1,220,675)**
454161 Capital Projects-Facilities Total	1,751,061	3,233,045	1,865,675	645,000	(1,220,675)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
454410 Capital Projects-Streets					
Capital					
673001 Capital Project	#########	4,301,240	4,919,958	5,161,556	241,598
Capital Total	**#########**	**4,301,240**	**4,919,958**	**5,161,556**	**241,598**
454410 Capital Projects-Streets Total	#########	4,301,240	4,919,958	5,161,556	241,598

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
454521 Capital Projects-Parks					
Capital					
673001 Capital Project	194,196	2,328,004	1,208,700	1,305,000	96,300
Capital Total	**194,196**	**2,328,004**	**1,208,700**	**1,305,000**	**96,300**
454521 Capital Projects-Parks Total	194,196	2,328,004	1,208,700	1,305,000	96,300
Capital Assets | 40 & 45 Total	#########	9,862,288	8,144,333	8,771,556	627,223

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Utility Administration | 50					
Miscellaneous					
361001 Interest Earnings	-	-	2,000	-	(2,000)
369006 Late Fees/Penalty	164,815	156,968	160,000	160,000	-
Miscellaneous Total	**164,815**	**156,968**	**162,000**	**160,000**	**(2,000)**
Charges for Services| Utilities					
371005 Water Service Fees	15,081	16,496	14,000	14,000	-
Charges for Services| Utilities Total	**15,081**	**16,496**	**14,000**	**14,000**	**-**
Other Sources					
381005 Trnf from EF	300,698	250,582	346,583	346,583	-
Other Sources Total	**300,698**	**250,582**	**346,583**	**346,583**	**-**
Utility Administration | 50 Total	**480,594**	**424,046**	**522,583**	**520,583**	**(2,000)**

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
505011 Utility Administration					
505011 Utility Administration					
Personnel					
611101 Full-Time Employees	138,888	158,388	171,007	180,839	9,832
611201 Overtime	16	114	-	-	-
611501 Part-Time	4,424	5,484	11,754	11,691	(63)
613101 FICA	10,229	11,291	13,525	14,342	817
613201 Utah Retirement Systems	19,962	31,628	27,881	29,433	1,552
613301 Health Insurance	43,458	38,421	54,020	33,728	(20,292)
613302 Dental Insurance	2,575	2,650	3,204	2,702	(502)
613304 Vision Insurance	454	456	586	310	(276)
613401 Worker's Compensation	94	79	164	174	10
614101 Clothing Allow - FT	118	-	180	180	-
Personnel Total	**220,218**	**248,512**	**282,321**	**273,399**	**(8,922)**
Materials & Services					
621301 Training & Registration	990	-	1,900	1,675	(225)
623101 In-State Travel	-	-	50	50	-
624004 Materials & Supplies	1,179	1,191	900	900	-
624005 Printing	25,532	19,978	29,250	28,050	(1,200)
624006 Postage / Mailing	34,566	36,693	41,850	51,850	10,000
624204 Annual Maint. & Support	12,425	-	19,393	19,945	552
631004 Bank Fees	2,611	3,408	5,150	5,150	-
645001 Special Department Allow	1,554	1,414	1,750	1,750	-
Materials & Services Total	**78,857**	**62,684**	**100,243**	**109,370**	**9,127**
Transfers					
691009 Trnf Indirect Cost Alloca	140,035	140,035	140,035	140,035	-
Transfers Total	**140,035**	**140,035**	**140,035**	**140,035**	**-**
505011 Utility Administration Total	439,110	451,231	522,599	522,804	205
505011 Utility Administration Total	439,110	451,231	522,599	522,804	205

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Water | 51					
Licenses & Permits					
323001 Water Impact Fees	150,661	153,057	35,000	45,000	10,000
Licenses & Permits Total	**150,661**	**153,057**	**35,000**	**45,000**	**10,000**
Miscellaneous					
361001 Interest Earnings	172,432	414,923	25,000	25,000	-
Miscellaneous Total	**172,432**	**414,923**	**25,000**	**25,000**	**-**
Charges for Services| Utilities					
371001 Water Charges	4,917,084	6,344,946	6,500,000	6,577,000	77,000
371003 Water Meter Connection	83,733	37,356	40,000	40,000	-
371008 Water Charges-City	144,567	162,245	150,000	165,000	15,000
Charges for Services| Utilities Total	**5,145,384**	**6,544,547**	**6,690,000**	**6,782,000**	**92,000**
Other Sources					
381001 Trnf Other Funds	-	1,650,000	174,763	174,763	-
Other Sources Total	**-**	**1,650,000**	**174,763**	**174,763**	**-**
Water | 51 Total	**5,468,476**	**8,762,527**	**6,924,763**	**7,026,763**	**102,000**

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Water Fund | 51					
515101 Water Operations					
Personnel					
611101 Full-Time Employees	368,556	380,818	438,566	470,785	32,219
611201 Overtime	18,915	21,580	13,000	20,000	7,000
611501 Part-Time	3,735	-	12,359	11,357	(1,002)
613101 FICA	28,752	28,792	33,689	35,867	2,178
613201 Utah Retirement Systems	61,087	85,220	71,109	75,904	4,795
613301 Health Insurance	77,657	77,314	98,353	97,486	(867)
613302 Dental Insurance	4,041	5,014	5,108	5,351	243
613304 Vision Insurance	779	920	972	695	(277)
613401 Worker's Compensation	3,921	4,655	5,926	6,911	985
613601 LTD ADD Life	2,587	2,141	2,352	2,352	-
614101 Clothing Allow - FT	2,201	2,725	2,880	2,880	-
614102 Clothing Allow - PT	116	461	720	720	-
614201 Car Allowance	966	963	960	960	-
Personnel Total	**573,312**	**610,602**	**685,994**	**731,268**	**45,274**
Materials & Services					
621201 Membership Dues	5,280	4,465	4,527	1,983	(2,544)
621301 Training & Registration	9,825	16,931	15,500	15,581	81
623501 Out-of-State Travel	2,140	2,315	2,315	2,060	(255)
624001 Office Supplies	419	309	500	500	-
624004 Materials & Supplies	90,833	92,937	96,664	110,909	14,245
624006 Postage / Mailing	-	973	2,500	-	(2,500)
624107 Uniforms & PPE	2,709	3,891	5,250	5,250	-
624204 Annual Maint. & Support	34,139	58,921	70,514	85,684	15,170
625001 Equip. Maint. & Supplies	33,861	56,701	52,100	52,880	780
625002 Equipment Purchases	1,769	2,803	-	2,415	2,415
625201 Tires/Brakes	1,735	2,700	4,000	2,500	(1,500)
625202 Fuel/Oil	25,269	25,446	28,350	30,000	1,650
625203 Fleet Repair	11,550	7,899	18,000	12,000	(6,000)
625204 Fleet Lease	31,752	32,706	34,201	36,506	2,305
626001 Building Maintenance	462	1,549	5,100	5,100	-
627001 Electric	104,592	157,309	195,000	215,000	20,000
631003 Insurance Fees	41,558	41,536	47,941	50,338	2,397
631004 Bank Fees	30,493	48,950	32,880	32,880	-
631006 Contracted Services	100,999	100,714	171,353	133,270	(38,083)
645001 Special Department Allow	1,130	1,250	1,250	1,250	-
651501 Depreciation	932,048	941,404	930,000	930,000	-
661001 Miscellaneous Supplies	3,725	3,089	4,700	4,700	-
662001 Miscellaneous Services	2,084,018	1,791,066	2,127,650	2,345,086	217,436
663001 Contingency	-	-	7,500	7,500	-
Materials & Services Total	**3,550,306**	**3,395,865**	**3,857,796**	**4,083,392**	**225,596**
Capital					

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
674001 Machinery & Equipment	18,665	-	8,000	19,250	11,250
674002 Equipment Replacements	383,440	5,079	174,585	172,085	(2,500)
674003 Vehicle Replacement	72,327	-	187,474	-	(187,474)
Capital Total	**474,431**	**5,079**	**370,059**	**191,335**	**(178,724)**
Debt					
681002 Debt Service-Interest	-	255,788	341,050	323,500	(17,550)
Debt Total	**-**	**255,788**	**341,050**	**323,500**	**(17,550)**
Transfers					
691003 Trnf EF Sales Tax Bond	82,450	82,657	83,170	83,100	(70)
691005 Trnf EF	104,618	2,087,182	128,031	120,733	(7,298)
691008 Nonoperating Transfer	144,567	162,245	165,000	165,000	-
691009 Trnf Indirect Cost Alloca	359,186	359,186	359,186	359,186	-
Transfers Total	**690,821**	**2,691,270**	**735,387**	**728,019**	**(7,368)**
515101 Water Operations Total	5,288,870	6,958,604	5,990,285	6,057,514	67,228

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
515110 Water Capital Projects					
Capital					
673001 Capital Project	-	-	9,233,752	8,260,008	(973,744)
Capital Total	**-**	**-**	**9,233,752**	**8,260,008**	**(973,744)**
515110 Water Capital Projects Total	-	-	9,233,752	8,260,008	(973,744)
Water Fund | 51 Total	5,288,870	6,958,604	#########	#########	(906,516)

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Sewer | 52					
Licenses & Permits					
323002 Sewer Impact Fees	144,922	72,701	50,000	50,000	-
Licenses & Permits Total	**144,922**	**72,701**	**50,000**	**50,000**	**-**
Miscellaneous					
361001 Interest Earnings	298,926	326,412	65,000	65,000	-
369001 Misc Revenues	45,396	26,529	-	-	-
Miscellaneous Total	**344,322**	**352,941**	**65,000**	**65,000**	**-**
Charges for Services| Utilities					
372001 Sewer Charges	5,233,926	2,589,022	2,650,000	2,693,000	43,000
372002 Sewer Charges - NDSD	-	3,457,181	3,800,000	3,900,000	100,000
Charges for Services| Utilities Total	**5,233,926**	**6,046,203**	**6,450,000**	**6,593,000**	**143,000**
Sewer | 52 Total	**5,723,170**	**6,471,845**	**6,565,000**	**6,708,000**	**143,000**

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Sewer | 52					
525201 Sewer Operations					
Personnel					
611101 Full-Time Employees	352,289	419,376	405,461	487,713	82,252
611201 Overtime	11,474	11,486	8,000	11,000	3,000
611501 Part-Time	3,625	-	11,996	11,023	(973)
613101 FICA	27,035	31,712	31,247	37,036	5,789
613201 Utah Retirement Systems	56,797	88,077	65,592	78,732	13,140
613301 Health Insurance	71,480	85,155	86,444	109,772	23,328
613302 Dental Insurance	3,694	4,185	4,554	6,016	1,462
613304 Vision Insurance	717	743	854	785	(69)
613401 Worker's Compensation	3,728	3,119	5,638	7,165	1,527
613601 LTD ADD Life	2,550	3,502	2,251	2,251	-
614101 Clothing Allow - FT	1,506	1,380	1,440	1,800	360
614201 Car Allowance	966	963	960	960	-
Personnel Total	**535,860**	**649,698**	**624,437**	**754,253**	**129,816**
Materials & Services					
621301 Training & Registration	1,892	2,546	5,540	4,083	(1,458)
623101 In-State Travel	1,019	2,486	2,941	3,152	211
623501 Out-of-State Travel	1,644	1,846	2,315	2,230	(85)
624001 Office Supplies	279	222	350	350	-
624004 Materials & Supplies	4,472	2,030	5,683	6,000	317
624107 Uniforms & PPE	1,580	1,303	2,100	2,100	-
624204 Annual Maint. & Support	2,558	3,280	3,014	3,184	170
625002 Equipment Purchases	1,750	-	-	-	-
625201 Tires/Brakes	-	1,119	2,000	1,500	(500)
625202 Fuel/Oil	4,866	4,920	6,000	9,000	3,000
625203 Fleet Repair	1,591	3,456	13,000	7,500	(5,500)
625204 Fleet Lease	21,353	21,994	34,201	27,119	(7,083)
626001 Building Maintenance	569	1,592	5,100	5,100	-
631003 Insurance Fees	24,703	19,558	22,408	23,528	1,120
631004 Bank Fees	32,156	35,616	39,300	39,300	-
631006 Contracted Services	131,586	141,201	165,833	163,750	(2,083)
645001 Special Department Allow	191	1,125	1,250	1,250	-
651501 Depreciation	602,880	604,243	615,000	615,000	-
661001 Miscellaneous Supplies	918	1,384	1,100	1,100	-
662001 Miscellaneous Services	3,332,064	3,487,615	3,800,650	3,800,750	100
Materials & Services Total	**4,168,072**	**4,337,538**	**4,727,786**	**4,715,995**	**(11,791)**
Capital					
674001 Machinery & Equipment	130,095	-	-	3,750	3,750
674003 Vehicle Replacement	73,327	-	480,000	-	(480,000)
Capital Total	**203,422**	**-**	**480,000**	**3,750**	**(476,250)**
Transfers					
691001 Trnf Other Funds	-	-	174,763	174,763	-

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
691003 Trnf EF Sales Tax Bond	74,110	74,299	74,760	74,700	(60)
691005 Trnf EF	109,846	91,538	116,542	124,183	7,641
691009 Trnf Indirect Cost Alloca	382,075	382,075	382,075	382,075	-
692002 Contrib to Other Funds	-	1,650,000	-	-	-
Transfers Total	**566,031**	**2,197,912**	**748,140**	**755,721**	**7,581**
525201 Sewer Operations Total	5,473,385	7,185,147	6,580,363	6,229,719	(350,644)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
525210 Sewer Capital Projects					
Capital					
673001 Capital Project	-	-	4,425,860	2,896,911	(1,528,949)
Capital Total	**-**	**-**	**4,425,860**	**2,896,911**	**(1,528,949)**
525210 Sewer Capital Projects Total	-	-	4,425,860	2,896,911	(1,528,949)
Sewer | 52 Total	5,473,385	7,185,147	#########	9,126,630	(1,879,593)

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Storm Drain | 53					
Licenses & Permits					
323003 Storm Water Impact Fees	11,256	5,978	5,500	5,500	-
Licenses & Permits Total	**11,256**	**5,978**	**5,500**	**5,500**	**-**
Charges for Services					
343002 MIDA	-	-	2,320	2,320	-
Charges for Services Total	**-**	**-**	**2,320**	**2,320**	**-**
Miscellaneous					
361001 Interest Earnings	303,435	296,163	30,000	30,000	-
Miscellaneous Total	**303,435**	**296,163**	**30,000**	**30,000**	**-**
Charges for Services| Utilities					
373001 Storm Water Charges	1,718,667	1,984,773	2,010,000	2,118,000	108,000
Charges for Services| Utilities Total	**1,718,667**	**1,984,773**	**2,010,000**	**2,118,000**	**108,000**
Storm Drain | 53 Total	**2,033,358**	**2,286,914**	**2,047,820**	**2,155,820**	**108,000**

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Storm | 53					
535301 Storm Drain Operations					
Personnel					
611101 Full-Time Employees	236,553	280,850	297,931	361,577	63,646
611201 Overtime	5,635	5,638	4,000	6,000	2,000
611501 Part-Time	3,625	-	11,996	11,023	(973)
613101 FICA	17,834	21,220	23,221	27,588	4,367
613201 Utah Retirement Systems	37,996	59,064	47,997	58,742	10,745
613301 Health Insurance	46,578	56,981	62,341	85,303	22,962
613302 Dental Insurance	2,389	2,964	3,245	4,700	1,455
613304 Vision Insurance	458	493	567	609	42
613401 Worker's Compensation	2,399	2,208	4,115	5,311	1,196
613601 LTD ADD Life	1,648	2,210	1,865	1,865	-
614101 Clothing Allow - FT	1,146	1,155	1,800	2,160	360
614201 Car Allowance	966	963	960	960	-
Personnel Total	**357,227**	**433,745**	**460,038**	**565,838**	**105,800**
Materials & Services					
621201 Membership Dues	210	210	210	310	100
621301 Training & Registration	1,377	1,827	4,610	4,604	(7)
623101 In-State Travel	1,996	-	815	1,522	707
623501 Out-of-State Travel	2,802	2,098	2,315	-	(2,315)
624001 Office Supplies	195	317	500	500	-
624004 Materials & Supplies	3,975	1,529	10,033	11,033	1,000
624107 Uniforms & PPE	1,282	1,674	2,625	2,625	-
624204 Annual Maint. & Support	2,558	3,105	3,014	3,184	170
625001 Equip. Maint. & Supplies	-	343	1,550	1,550	-
625002 Equipment Purchases	1,750	-	-	-	-
625003 Equipment Rental	-	-	2,700	2,700	-
625201 Tires/Brakes	4,372	-	2,500	1,500	(1,000)
625202 Fuel/Oil	8,555	7,272	9,000	14,000	5,000
625203 Fleet Repair	15,025	24,113	9,000	9,000	-
625204 Fleet Lease	14,884	15,331	17,149	19,974	2,825
626001 Building Maintenance	522	646	2,600	2,600	-
631003 Insurance Fees	9,039	8,338	9,595	10,075	480
631004 Bank Fees	11,153	12,354	12,360	12,360	-
631006 Contracted Services	98,748	157,982	108,833	106,750	(2,083)
645001 Special Department Allow	7,111	7,193	7,700	7,700	-
651501 Depreciation	711,959	711,959	710,000	710,000	-
661001 Miscellaneous Supplies	1,106	3,146	1,100	1,100	-
662001 Miscellaneous Services	17,134	1,971	9,650	9,750	100
663001 Contingency	-	131	5,000	5,000	-
Materials & Services Total	**915,755**	**961,539**	**932,859**	**937,836**	**4,977**
Capital					
674001 Machinery & Equipment	18,665	-	-	3,750	3,750

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
674003 Vehicle Replacement	112,038	80,956	480,000	-	(480,000)
Capital Total	**130,702**	**80,956**	**480,000**	**3,750**	**(476,250)**
Transfers					
691005 Trnf EF	72,192	60,160	85,860	82,789	(3,071)
691009 Trnf Indirect Cost Alloca	231,168	231,168	231,168	231,168	-
Transfers Total	**303,360**	**291,328**	**317,028**	**313,957**	**(3,071)**
535301 Storm Drain Operations Total	1,707,044	1,767,568	2,189,925	1,821,381	(368,544)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
535310 Storm Drain Capital Projects					
Capital					
673001 Capital Project	(0)	-	6,338,309	6,206,705	(131,604)
Capital Total	**(0)**	**-**	**6,338,309**	**6,206,705**	**(131,604)**
535310 Storm Drain Capital Projects Tota	(0)	-	6,338,309	6,206,705	(131,604)
Storm | 53 Total	1,707,044	1,767,568	8,528,234	8,028,086	(500,148)

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Solid Waste | 54					
Miscellaneous					
361001 Interest Earnings	92,850	61,395	15,000	15,000	-
Miscellaneous Total	**92,850**	**61,395**	**15,000**	**15,000**	**-**
Charges for Services| Utilities					
374001 Garbage Charges	1,775,214	2,050,184	2,166,000	2,572,000	406,000
Charges for Services| Utilities Total	**1,775,214**	**2,050,184**	**2,166,000**	**2,572,000**	**406,000**
Solid Waste | 54 Total	**1,868,064**	**2,111,579**	**2,181,000**	**2,587,000**	**406,000**

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
545401 Solid Waste					
545401 Solid Waste					
Personnel					
611101 Full-Time Employees	54,266	56,864	60,406	63,823	3,417
613101 FICA	3,931	4,144	4,555	4,758	203
613201 Utah Retirement Systems	8,318	12,184	9,718	10,531	813
613301 Health Insurance	9,023	9,376	9,618	9,675	57
613302 Dental Insurance	447	487	484	535	51
613304 Vision Insurance	53	52	53	35	(18)
613401 Worker's Compensation	478	439	734	917	183
614201 Car Allowance	966	963	960	960	-
Personnel Total	**77,480**	**84,510**	**86,528**	**91,234**	**4,706**
Materials & Services					
631003 Insurance Fees	6,313	4,896	5,582	5,861	279
631004 Bank Fees	11,412	12,643	12,000	12,000	-
631006 Contracted Services	1,549,975	1,708,775	1,607,700	1,607,700	-
651501 Depreciation	27,687	27,688	25,000	25,000	-
Materials & Services Total	**1,595,388**	**1,754,001**	**1,650,282**	**1,650,561**	**279**
Capital					
673001 Capital Project	-	-	974,141	100,000	(874,141)
Capital Total	**-**	**-**	**974,141**	**100,000**	**(874,141)**
Transfers					
691005 Trnf EF	14,042	11,702	16,150	17,248	1,098
691009 Trnf Indirect Cost Alloca	45,858	45,858	45,858	45,858	-
Transfers Total	**59,900**	**57,560**	**62,008**	**63,106**	**1,098**
545401 Solid Waste Total	1,732,768	1,896,071	2,772,959	1,904,901	(868,058)
545401 Solid Waste Total	1,732,768	1,896,071	2,772,959	1,904,901	(868,058)

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Fleet Management | 61					
Charges for Services					
344001 Fleet Charges From GF	161,990	166,856	194,152	194,152	-
344002 Fleet Charges From Water	31,752	32,706	36,506	36,506	-
344003 Fleet Charges From Sewer	21,353	21,994	27,119	27,119	-
344004 Fleet Charges Storm Water	14,884	15,331	19,975	19,975	-
345001 Consum. Chrgs From Gf	236,758	233,987	269,275	269,275	-
345002 Consum. Chrgs From Water	38,554	31,041	50,350	50,350	-
345003 Consum. Chrgs From Sewer	6,457	8,368	21,000	21,000	-
345004 Consum. Chrgs From Storm	27,952	30,385	20,500	20,500	-
346001 Vehicle&Equip Replace GF	1,238,149	460,619	724,520	706,996	(17,524)
346002 Vehicle&Equip Replace Wtr	90,992	-	149,294	149,294	-
346003 Vehicle&Equip Replace Swr	203,422	-	480,000	480,000	-
346004 Vehicle&Equip Replc Strm	130,702	80,956	480,001	480,001	-
Charges for Services Total	**2,202,965**	**1,082,244**	**2,472,692**	**2,455,168**	**(17,524)**
Miscellaneous					
364001 Gain/Loss Sale of Assets	137,348	293,953	161,289	161,289	-
365001 Fuel Charges	2,551	-	20,000	-	(20,000)
Miscellaneous Total	**139,899**	**293,953**	**181,289**	**161,289**	**(20,000)**
Fleet Management | 61 Total	2,342,864	1,376,197	2,653,981	2,616,457	(37,524)

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
614441 Fleet Management					
614441 Fleet Management					
Personnel					
611101 Full-Time Employees	105,215	111,464	118,322	125,006	6,684
611201 Overtime	1,406	278	2,100	2,100	-
613101 FICA	7,746	8,090	8,707	9,232	525
613201 Utah Retirement Systems	17,698	24,504	19,530	19,409	(121)
613301 Health Insurance	38,180	40,833	41,780	41,989	209
613302 Dental Insurance	1,858	2,018	2,007	2,192	185
613304 Vision Insurance	410	409	409	296	(113)
613401 Worker's Compensation	968	838	1,435	1,792	357
613601 LTD ADD Life	935	967	951	951	-
614101 Clothing Allow - FT	624	714	720	720	-
Personnel Total	**175,039**	**190,116**	**195,961**	**203,687**	**7,726**
Materials & Services					
621101 Publications & Subscriptions	1,500	1,500	2,400	1,500	(900)
621301 Training & Registration	501	654	3,640	1,740	(1,900)
624001 Office Supplies	717	-	950	950	-
624004 Materials & Supplies	3,870	5,134	6,250	6,250	-
624107 Uniforms & PPE	622	327	1,050	1,050	-
624204 Annual Maint. & Support	1,068	267	2,500	2,500	-
625001 Equip. Maint. & Supplies	416,559	3,006	8,000	8,000	-
625002 Equipment Purchases	341	14,408	24,006	-	(24,006)
625201 Tires/Brakes	21,861	12,313	31,125	18,950	(12,175)
625202 Fuel/Oil	203,310	182,836	213,100	216,500	3,400
625203 Fleet Repair	105,296	116,565	118,000	100,500	(17,500)
625501 Equipment Repairs	167	-	700	700	-
626001 Building Maintenance	28	1,150	3,000	3,000	-
631003 Insurance Fees	4,112	11,469	13,072	13,726	654
631006 Contracted Services	3,179	10,907	6,400	18,100	11,700
651501 Depreciation	679,652	801,175	500,000	750,000	250,000
661001 Miscellaneous Supplies	1,872	882	1,100	1,100	-
662001 Miscellaneous Services	553	867	1,650	1,750	100
Materials & Services Total	**1,445,209**	**1,163,458**	**936,943**	**1,146,316**	**209,373**
Capital					
674001 Machinery & Equipment	0	-	184,500	165,500	(19,000)
674003 Vehicle Replacement	-	-	2,028,148	754,765	(1,273,383)
Capital Total	**0**	**-**	**2,212,648**	**920,265**	**(1,292,383)**
Debt					
681003 Equipment Lease	-	-	5,000	6,500	1,500
Debt Total	**-**	**-**	**5,000**	**6,500**	**1,500**
614441 Fleet Management Total	1,620,249	1,353,574	3,350,552	2,276,768	(1,073,784)
614441 Fleet Management Total	1,620,249	1,353,574	3,350,552	2,276,768	(1,073,784)

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Risk Management | 63					
Charges for Services					
344006 Risk Mgmt Charges - GF	350,860	344,689	398,529	418,457	19,928
344007 Risk Mgmt Charges - Water	41,558	41,536	47,941	50,338	2,397
344008 Risk Mgmt Charges - Sewer	24,703	19,558	22,408	23,528	1,120
344009 Risk Mgmt Charges - Storm	9,039	8,338	9,595	10,075	480
344011 Risk Mgmt Charges - Fleet	4,112	11,469	13,073	13,726	653
344013 Risk Mgmt Charges - Garba	6,313	4,896	5,582	5,861	279
Charges for Services Total	**436,587**	**430,487**	**497,128**	**521,985**	**24,857**
Miscellaneous					
369001 Misc Revenues	58,897	-	-	-	-
Miscellaneous Total	**58,897**	**-**	**-**	**-**	**-**
Risk Management | 63 Total	495,484	430,487	497,128	521,985	24,857

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
634443 Risk Management					
634443 Risk Management					
Materials & Services					
624101 Claims & Damages	57,906	29,951	30,000	30,000	-
631003 Insurance Fees	353,247	401,154	433,000	461,000	28,000
631006 Contracted Services	28,220	28,220	29,000	30,000	1,000
Materials & Services Total	**439,373**	**459,325**	**492,000**	**521,000**	**29,000**
634443 Risk Management Total	439,373	459,325	492,000	521,000	29,000
634443 Risk Management Total	439,373	459,325	492,000	521,000	29,000

FY 2027 Revenue Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
Perpetual Cemetery Fund | 70					
Charges for Services					
348002 Perpetual Care	13,300	18,150	9,000	9,000	-
Charges for Services Total	**13,300**	**18,150**	**9,000**	**9,000**	**-**
Miscellaneous					
361001 Interest Earnings	15,416	13,464	1,200	1,200	-
Miscellaneous Total	**15,416**	**13,464**	**1,200**	**1,200**	**-**
Perpetual Cemetery Fund | 70 Total	28,716	31,614	10,200	10,200	-

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
700000 Risk Management					
700000 Risk Management					
Transfers					
691007 Trnf from Fund 70	-	-	-	-	-
Transfers Total	**-**	**-**	**-**	**-**	**-**
700000 Risk Management Total	-	-	-	-	-
700000 Risk Management Total	-	-	-	-	-

FY 2027 Expenditure Budget - Interim Budget

	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
704810 Risk Management					
704810 Risk Management					
Transfers					
691007 Trnf from Fund 70	-	-	-	-	-
Transfers Total	**-**	**-**	**-**	**-**	**-**
704810 Risk Management Total	-	-	-	-	-
704810 Risk Management Total	-	-	-	-	-
Grand Total	#########	#########	#########	#########	(5,652,718)

CLEARFIELD CITY RESOLUTION 2026R-13

A RESOLUTION ACKNOWLEDGING THE PREPARATION AND ADOPTION OF THE CLEARFIELD CITY FISCAL YEAR 2027 INTERIM BUDGET THAT IS BASED ON THE PROPOSED TAX RATE INCREASE, INCLUDES THE FINAL PROPERTY TAX IMPACT SCHEDULE, AND IS IN EFFECT FOR THE PERIOD BEGINNING JULY 1, 2026 AND ENDING AUGUST 11, 2026, PURSUANT TO UTAH CODE ANNOTATED § 59-2-924(8).

WHEREAS, Utah Code Annotated § 59-2-924(8) requires the City to present an interim budget that is based on the taxing entity's proposed tax rate increase; includes a final property tax impact schedule; and is in effect for the period beginning on July 1 and ending after the date on which the taxing entity adopts a budget; and

WHEREAS, the property tax impact schedule has been presented and made available to the public at each public hearing held prior to June 30 at which the Council discussed the taxing entity's proposed general fund budget for the ensuing fiscal year period; and as a separate document from all other budget documents; and

WHEREAS, an amount of the City's general fund revenue that is no less than the amount of additional ad valorem tax revenue that would be generated by the City's proposed tax rate increase has been set aside in a restricted budget account; and

WHEREAS, it is understood that the City may not expend or otherwise obligate the revenue that the City sets aside in a restricted budget account for the period beginning on July 1 and ending after the date on which the City adopts a budget; and

WHEREAS, the City's budget officer presented the Fiscal Year 2027 Interim Budget to the Clearfield City Council at its regularly scheduled policy meeting on Tuesday, June 23, 2026;

NOW THEREFORE, BE IT RESOLVED by the Clearfield City Council:

The Clearfield City Council hereby adopts the presented Fiscal Year 2027 Interim Budget attached hereto as 'Exhibit A'; and

This Resolution was duly PASSED, ADOPTED, and/or APPROVED this 23rd day of June, 2026.

CLEARFIELD CITY CORPORATION

_____

Mark R. Shepherd, Mayor

ATTEST:

_____

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

CLEARFIELD
UTAH'S MILITARY CITY

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Amy Jones, Deputy City Attorney
Adam Favero, Public Works Director

MEETING DATE: June 23, 2026

SUBJECT: Telecommunications Franchise Agreement with Connext Network, LLC

RECOMMENDED ACTION

Staff recommends the approval of the attached proposed Telecommunications Franchise Agreement with Connext Networks LLC.

DESCRIPTION / BACKGROUND

I. BACKGROUND

A. Franchise Agreements: A franchise agreement is a contract between the City and a company to allow the company to use the public rights-of-way to deliver their service or product. Franchise agreements are common with companies that provide products and services such as natural gas, telephone, internet, and cable television. The companies pay for the use of the rights-of-way by charging the consumer for a product or service delivered.

B. Telecommunications Act: Congress passed the Telecommunications Act of 1996 with the primary intent to benefit the public by attempting to allow anyone to enter the communications business and compete in the market. As part of the Act, local governments are allowed to manage their rights-of-way and require fair and reasonable compensation from telecommunications providers that use a city's rights-of-way. However, the Act and subsequent caselaw is clear the must be "competitively neutral and nondiscriminatory in allowing telecommunications providers to use the city's right-of-way."

II. ANALYSIS

Connext wishes to provide services in Clearfield City under the terms of a new franchise agreement. The proposed new franchise agreement confers on Connext the nonexclusive right, privilege, and franchise to construct and maintain a telecommunications network in, under, above and across the city's rights-of-way.

Clearfield City Municipal Code § 8-6-1 et. seq., Telecommunications Use of Rights of Way, provides the City with direction regarding the intent, applicability, and the requirements of a franchise

agreement for telecommunications services. Members of the city's management, legal department, public works, and other city staff reviewed, negotiated, and had input on the attached proposed franchise agreement.

A. Proposed Telecommunication Franchise Agreement: The general elements of this franchise agreement are typical to those used throughout the state and allows the provider to use the public rights-of-way to deliver their service or product. As stated previously, for good or bad, both federal and state laws severely limit the ability for either party to be creative or make demands of each other.

B. Insurance and Indemnification: The proposed franchise agreement requires the provider to maintain in full force and effect at all times of the agreement a comprehensive general liability insurance policy, including underground damage coverage protecting the city against liability for loss of bodily injury and property damage (10 million). Additionally, the proposed franchise agreement indemnifies the city from all possible causes of action arising from the negligent acts or omissions of the provider.

C. Term of Proposed Telecommunication Franchise Agreement: The term of the proposed franchise agreement is 15 years (excluding certain uncured breaches). The agreement allows for 2 additional five-year terms at the Franchisee's option. The proposed franchise agreement provides the City the ability to terminate early for the listed reasons including failure to comply with the ROW Ordinance. The agreement may be modified by written agreement between the parties.

CORRESPONDING POLICY PRIORITIES

- Providing Quality Municipal Services

FISCAL IMPACT

Neutral: The proposed franchise agreement is not anticipated to increase or decrease the overall telecommunication taxes received by the city. The following reflects the accumulative revenues the city receives for all telecommunications taxes at a rate of 3.5% (not just Connext):

FY 2027 Revenue Tentative Budget					
	FY24 Actuals	FY25 Actuals	FY26 Budget	FY27 Budget	Change '26 to '27
General Fund | 10					
Taxes					
314004 Muni Telecom License Tax	126,236	128,990	129,000	131,000	2,000

ALTERNATIVES

Subject to alternative direction from the Council, staff believes the following to be viable alternatives:

a. Approve franchise agreement as currently proposed.

b. Direct staff to negotiate for specific edits or terms to the proposed franchise agreement and return to Council for further discussion at a future work or policy session. *

c. Not approve the proposed franchise agreement.*

* As referenced above, these contracts do not allow for the city to approach negotiation like it would in many other circumstances based on the federal and state laws that support the existence and ongoing need to provide such services in a consistent manner beyond the territorial jurisdiction of the city.

SCHEDULE / TIME CONSTRAINTS

The applicant and the city acknowledge a desire to have a current and fully executed franchise agreement in place to define the ongoing relationship

LIST OF ATTACHMENTS

- Attachment A: Proposed Telecommunications Franchise Agreement with Connext Networks LLC
- Attachment B: Resolution for Telecommunications Franchise Agreement with Connext Networks LLC

FRANCHISE AGREEMENT

THIS FRANCHISE AGREEMENT (hereinafter "Agreement") is entered into by and between the Clearfield City, Utah (hereinafter "CITY"), a municipal corporation and political subdivision of the State of Utah, and Connext Networks LLC (hereinafter "FRANCHISEE"), a Limited Liability Company with its principal offices at 1877 W 2800 S, Ogden, Utah 84401. CITY and FRANCHISEE may be referred to individually as a "Party" and collectively as the "Parties."

WITNESSETH:

WHEREAS, the FRANCHISEE desires to provide telecommunications services (hereinafter "System") within the CITY and in connection therewith to establish a telecommunications network within the present and future rights-of-way of the CITY; and,

WHEREAS, the CITY has enacted Title 8, Chapter 6 of the Clearfield City Code, Telecommunications Use-of-Rights-of-Way Ordinance ("ROW Ordinance"), incorporated by reference; and

WHEREAS, the CITY, in exercise of its management of public Rights-of-Way, believes that it is in the best interest of the public to allow the FRANCHISEE a nonexclusive franchise to operate a telecommunications network in the CITY.

NOW, THEREFORE, in consideration of the mutual covenants and agreements of the parties contained herein, and for other good and valuable consideration, the CITY and the FRANCHISEE agree as follows:

ARTICLE 1. FRANCHISE AGREEMENT AND ROW ORDINANCE.

1.1 **Agreement.** Upon execution by the parties, this Agreement shall be deemed to constitute a contract by and between CITY and FRANCHISEE.

1.2 **Ordinance.** The CITY has adopted the Telecommunications Rights of Way (ROW) Ordinance which is attached to this Agreement as Exhibit "A" and incorporated herein by reference. The FRANCHISEE acknowledges that it has had an opportunity to read and become familiar with the ROW Ordinance. The parties agree that the provisions and requirements of the ROW Ordinance are material terms of this Agreement, and that each party hereby agrees to comply with the terms of the ROW Ordinance. The definitions in the ROW Ordinance shall apply herein unless a different meaning is indicated.

1.3 Ordinance Amendments. The CITY reserves the right to amend the ROW Ordinance at any time. The CITY shall give the FRANCHISEE notice and an opportunity to be heard concerning any proposed amendment. In the event of any conflict between this Agreement and the ROW Ordinance, the ROW Ordinance shall govern.

1.4 **Franchise Description.** The Agreement provided hereby shall confer upon the FRANCHISEE a nonexclusive right, privilege, and franchise to construct and maintain a telecommunications network in, under, above and across the present and future public municipal Rights-of-Way in the City. The Agreement does not grant to the FRANCHISEE the right, privilege or authority to engage in community antenna (or cable) television business; although, nothing contained herein shall preclude the FRANCHISEE from: (1) permitting those with a cable franchise who are lawfully engaged in such business to utilize the FRANCHISEE's System within the CITY for such purposes; or (2) from providing such service in the future if an appropriate franchise is obtained and all other legal requirements have been satisfied.

1.5 **Licenses.** The FRANCHISEE acknowledges that it has obtained the necessary approvals, licenses or permits required by federal and state law to provide telecommunication services consistent with the provisions of this Agreement and with the ROW Ordinance.

1.6 **Relationship.** Nothing herein shall be deemed to create a joint venture or principal-agent relationship between the parties and neither party is authorized to, nor shall either party act toward third persons or the public in any manner that would indicate any such relationship with each other.

1.7 **No Property Right.** This franchise does not convey any ownership interest in the Public Ways nor create any vested right beyond the term of this Agreement.

ARTICLE 2. FRANCHISE FEE.

2.1 **Franchise Fee.** For the Franchise granted herein, the FRANCHISEE shall pay to the CITY a tax in accordance with the Municipal Telecommunication License Tax Act (Utah Code Ann. 10-1-401 to10-1-410) and City ordinances. All payments shall be made to the Utah State Tax Commission, and sent as follows:

Utah State Tax Commission
210 North 1950 West
Salt Lake City, Utah 84134

2.2 **Equal Treatment.** CITY agrees that FRANCHISEE shall receive terms, fees, and treatment no less favorable than those provided to any other similarly situated franchisee, whether existing or future.

ARTICLE 3. TERM AND RENEWAL.

3.1 **Term and Renewal.** The franchise granted to FRANCHISEE shall be for a period of fifteen (15) years commencing on the first day of the month following this Agreement, unless this Franchise be sooner terminated as herein provided. At the end of the initial fifteen (15) year term of this Agreement, the franchise granted herein may be renewed by the FRANCHISEE upon the same terms and conditions as contained in this Agreement (plus any amendments to the ROW Ordinance, to this Agreement and/or any other applicable law) for two (2) additional five (5) year term at FRANCHISEE's option.

3.2 **Rights Upon Expiration or Revocation.** Upon expiration of the franchise granted herein, whether by lapse or time, by agreement between the FRANCHISEE and the CITY, or by revocation or forfeiture, and barring any sale by the FRANCHISEE to a third party (which requires assumption of this Agreement by such third party as well as CITY approval, which approval shall not be unreasonably withheld) the FRANCHISEE shall abandon its System within the CITY and at the CITY's request, unless some other arrangement is made with the CITY, remove from the Rights-of-Way any and all of FRANCHISEE'S System which exists above ground. In such event, it shall be the duty of the FRANCHISEE, immediately upon such removal, to restore the Rights-of-Way from which such System is removed to as good condition as the same was before the removal was affected. Notwithstanding anything to the contrary set forth in this Agreement, FRANCHISEE may abandon any underground system in place so long as it does not materially interfere with the use of the rights-of-way.

ARTICLE 4. POLICE POWERS.

The CITY expressly reserves, and the FRANCHISEE expressly recognizes, the CITY's right and duty to adopt, from time to time, in addition to provisions herein contained, such ordinances and rules and regulations as the CITY may deem necessary in the exercise of its police power for the protection of the health, safety and welfare of its citizens and their properties.

ARTICLE 5. CHANGING CONDITIONS AND SEVERABILITY.

5.1 **Meet to Confer.** The FRANCHISEE and the CITY recognize that many aspects of the telecommunication business are currently the subject of discussion, examination and inquiry by different segments of the industry and affected regulatory authorities and that these activities may ultimately result in fundamental changes in the way the FRANCHISEE conducts its business and the way the CITY regulates the business. In recognition of the present state of uncertainty respecting these matters, the FRANCHISEE and the CITY each agree, upon request of the other during the term of this Agreement, to meet with the other and discuss in good faith whether it would be appropriate, in view of developments of the kind referred to above during the term of this Agreement, to amend this Agreement or enter into separate, mutually satisfactory arrangements to effect a proper accommodation of any such developments.

5.2 **Severability.** If any section, sentence, paragraph, term or provision of this Agreement or the ROW Ordinance is for any reason determined to be or rendered illegal, invalid, or superseded by other lawful authority, including any state or federal, legislative, regulatory or administrative authority having jurisdiction thereof, or is determined to be unconstitutional,

illegal or invalid by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such determination shall have no effect on the validity of any other section, sentence, paragraph, term or provision, all of which shall remain in full force and effect for the term of this Agreement or any renewal or renewals thereof. Provided, that if the invalidated portion is considered a material consideration for entering into this Agreement, the parties will negotiate, in good faith, an amendment to this Agreement. As used herein, "material consideration" for the CITY is its ability to collect the Franchise Fee during the term of this Agreement and its ability to manage the Rights-of-Way in a manner similar to that provided in this Agreement, the ROW Ordinance, and the City's Excavation Permit Ordinance. For the FRANCHISEE, "material consideration" is its ability to use the Rights-of-Way for telecommunication purposes in a commercially reasonable and commercially viable manner, consistent with this Agreement, the ROW Ordinance, and the CITY's Excavation Permit Ordinance.

ARTICLE 6. EARLY TERMINATION, REVOCATION OF FRANCHISE AND OTHER REMEDIES.

6.1 **Grounds for Termination.** The CITY may terminate or revoke this Agreement and all rights and privileges herein provided for any of the following reasons:

(a) The FRANCHISEE fails to make timely payments of the franchise fee as required under Article 2 of this Agreement and does not correct such failure within sixty (60) calendar days after written notice by the CITY of such failure; or,

(b) The FRANCHISEE, by act or omission, violates a material duty herein set forth in any particular within the FRANCHISEE's control, and with respect to which full redress is not otherwise herein provided. In such event, the CITY, acting by or through its CITY Council, may determine, after hearing, that such failure is of a material nature, and thereupon, after written notice giving the FRANCHISEE notice of such determination, the FRANCHISEE, within sixty (60) calendar days of such notice, shall commence efforts to remedy the conditions identified in the notice and shall have ninety (90) calendar days from the date it receives notice to remedy the conditions. After the expiration of such ninety (90) day period and failure to correct such conditions, the CITY may declare the franchise forfeited and this Agreement terminated, and thereupon, the FRANCHISEE shall have no further rights or authority hereunder; provided, however, that any such declaration of forfeiture and termination shall be subject to judicial review as provided by law, and provided further, that in the event such failure is of such nature that it cannot be reasonably corrected within the ninety (90) day time period provided above, the CITY shall provide additional time for the reasonable correction of such alleged failure if the reason for the noncompliance was not the intentional or negligent act or omission of the FRANCHISEE; or,

(c) The FRANCHISEE becomes insolvent, unable or unwilling to pay its debts, is adjudged bankrupt, or all or part of its facilities should be sold under an instrument to secure a debt and is not redeemed by the FRANCHISEE within sixty (60) days.

(d) The FRANCHISEE's failure to comply with the ROW Ordinance shall constitute a material breach of this Agreement, subject to the notice and cure provisions set forth herein.

6.2 **Reserved Rights.** Nothing contained herein shall be deemed to preclude the FRANCHISEE from pursuing any legal or equitable rights or remedies it may have to challenge the action of the CITY.

6.3 **Remedies at Law.** In the event the FRANCHISEE or the CITY fails to fulfill any of its respective obligations under this Agreement, the CITY or the FRANCHISEE, whichever the case may be, shall have a breach of contract claim and remedy against the other, in addition to any other remedy provided herein or by law; provided, however, that no remedy that would have the effect of amending the specific provisions of this agreement shall become effective without such action that would be necessary to formally amend the Agreement.

6.4 **Third Party Beneficiaries.** The benefits and protection provided by this Agreement shall inure solely to the benefit of the CITY and the FRANCHISEE. This Agreement shall not be deemed to create any right in any person who is not a party and shall not be construed in any respect to be a contract in whole or in part for the benefit of any third party (other than the permitted successors and assigns of a party hereto).

ARTICLE 7. PARTIES' DESIGNEES.

7.1 **CITY designee and Address.** The City Manager or his or her designee(s) shall serve as the CITY's representative regarding administration of this Agreement. Unless otherwise specified herein or in the ROW Ordinance, all notices from the FRANCHISEE to the CITY pursuant to or concerning this Agreement, shall be delivered to the CITY's representative at 55 State Street, Clearfield, Utah 84015, or such other officer and address as the CITY may designate by written notice to the FRANCHISEE.

7.2 **FRANCHISEE Designee and Address.** The FRANCHISEE's designated agent, officer or representative or designee(s) shall serve as the FRANCHISEE's representative regarding administration of this Agreement. Unless otherwise specified herein or in the ROW Ordinance, all notices from the CITY to the FRANCHISEE pursuant to or concerning this Agreement, shall be delivered to FRANCHISEE's headquarter offices at 1877 W 2800 S, Ogden, Utah 84401, and such other office as the FRANCHISEE may designate by written notice to the CITY.

7.3 **Failure of Designee.** The failure or omission of the CITY's or FRANCHISEE's representative to act shall not constitute any waiver or estoppels by the CITY or FRANCHISEE.

ARTICLE 8. INSURANCE AND INDEMNIFICATION

8.1 **Insurance.** Prior to commencing operations in the CITY pursuant to this Agreement, the FRANCHISEE shall furnish to the CITY evidence that it has adequate general

liability and property damage insurance. The evidence may consist of a statement that the FRANCHISEE is effectively self-insured if the FRANCHISEE has substantial financial resources, as evidenced by its current certified financial statements and established credit rating, or substantial assets located in the State of Utah. Any and all insurance, whether purchased by the FRANCHISEE from a commercial carrier, whether provided through a self-insured program, or whether provided in some other form or other program, shall be in a form, in an amount and of a scope of coverage acceptable to the CITY.

8.2 **Indemnification.** The FRANCHISEE agrees to indemnify, defend and hold the CITY harmless from and against any and all claims, demands, liens, and all liability or damage of whatsoever kind on account of or arising from the FRANCHISEE's acts or omissions pursuant to or related to this Agreement, and to pay any and all costs, including reasonable attorneys' fees, incurred by the CITY in defense of such claims. The CITY shall promptly give written notice to the FRANCHISEE of any claim, demand, lien, liability, or damage, with respect to which the CITY seeks indemnification and, unless in the CITY's judgment a conflict of interest may exist between the parties with respect to the claim, demand, lien, liability, or damage, the CITY shall permit the FRANCHISEE to assume the defense of such with counsel of the FRANCHISEE's choosing, unless the CITY reasonably objects to such counsel. Notwithstanding any provision of this Section to the contrary, the FRANCHISEE shall not be obligated to indemnify, defend or hold the CITY harmless to the extent any claim, demand, lien, damage, or liability arises out of or in connection with negligent acts or omissions of the CITY.

ARTICLE 9. INSTALLATION

9.1 **Coordinated Installation.** In order to prevent and/or minimize the number of cuts to and excavations within the CITY Rights-of-Way, FRANCHISEE shall coordinate with the CITY and other FRANCHISEES or users of the CITY Rights-of-Way, when such cuts and excavations will be made. Unless otherwise permitted, installation, repairs, or maintenance of lines and facilities within the CITY Rights-of-Way shall be made in the same trench and at the time other installations, repairs or maintenance of facilities are conducted within the CITY Rights-of-Way. The CITY is under no obligation to postpone these other installations, repairs or maintenance of facilities if the FRANCHISEE is not able to meet the CITY's schedule.

9.2 **Underground Installation.** Notwithstanding the provisions of Article 1.3 and 1.4 of this Agreement, FRANCHISEE expressly agrees to install and maintain all of its facilities in accordance with CITY Ordinances including the undergrounding of utility lines, in effect at the time this Agreement is entered into and as subsequently amended during the term of this Agreement. Nothing herein shall require FRANCHISEE to convert existing overhead facilities to underground facilities until and unless other similarly situated FRANCHISEE's in the same location are required to do so. FRANCHISEE shall comply with the requirements of Section 8-6-9(D) of the City Code, including obligations related to emergency actions, temporary relocation, and changes in rights-of-way, to the extent applicable and within FRANCHISEE's legal authority.

9.3 **Underground Installations.** The Provider will be permitted to install new aerial cable runs if the Provider agrees that such new aerial cable runs will be relocated underground if

and when the City later directs, and so long as the City, at the same time, requires all other utilities with overhead facilities in the same location to move their facilities underground, so long as it is operationally and technically feasible to go underground at the time. Lines can be placed on already-existing poles. Those Facilities which cannot practically be placed underground may be left above ground. If all other utility lines are already underground in any section of a Public Way in which Provider wishes to install its new Facilities then Provider shall instead install its new cables underground. The foregoing contents shall not be construed to prohibit or limit Company's ability to: overlash cable onto existing aerial facilities; replace existing aerial cables or poles as part of maintenance or upgrade activities; or provide aerial drops to customers.

9.4 **Cooperation with Others in Placing Lines Underground**. To the extent the same does not materially increase Provider's costs or otherwise materially impact Provider's operations, the Provider shall, when undertaking a project of placing its fiber optic lines and other Facilities underground, cooperate with other utilities, agencies, or companies which have their lines overhead to have all lines placed underground as part of the same project. When other public utility companies or telecommunication companies are placing their lines underground and Provider is required to do so, as well, pursuant to section 7.9, the Provider shall, where feasible, cooperate with these utilities and companies and undertake to place its Facilities underground as part of the same project. Further, should the City, regardless of intent (for clarity, this excludes undergrounding for beautification purposes), make available without cost to the Provider the underground infrastructure deemed necessary to allow for the Provider, along with all other utilities, agencies, or companies, to place its fiberoptic lines and other Facilities underground, Provider shall, cooperate with the City and these utilities, agencies, or companies and assume those remaining costs necessary to place its fiberoptic lines and Facilities underground as part of the same project; provided, however, this shall not be applicable to any relocation requests of Provider's existing fiberoptic lines and other Facilities.

ARTICLE 10. CONSTRUCTION AND TECHNICAL REQUIREMENTS

10.1 Acknowledgement of FRANCHISEE Obligations under ROW Ordinance. The FRANCHISEE acknowledges and agrees to follow the construction and technical requirements contained at section 8-6-7 of the City's ROW Ordinance, as amended, which section requires, among other things, that FRANCHISEE move or relocate its system at its sole expense according to the circumstances and notice provisions outlined therein. Notwithstanding the foregoing, FRANCHISEE's obligation to relocate facilities at its expense shall apply only to facilities located within the public rights-of-way and where FRANCHISEE has the legal right and practical ability to relocate such facilities. FRANCHISEE shall obtain all required excavation permits and approvals pursuant to applicable City ordinances prior to performing any excavation within the public rights-of-way.

10.2 FRANCHISEE shall inform CITY of any agreement made between them and a third party for use of equipment related to this agreement. All such third party users are required to enter into a separate agreement with CITY.

ARTICLE 11. GENERAL PROVISIONS

11.1 **Binding Agreement.** The parties represent that: (a) when executed by their respective parties, this Agreement shall constitute legal and binding obligations of the parties; and (b) each party has complied with all relevant statutes, ordinances, resolutions, by-laws and other legal requirements applicable to their operation in entering into this Agreement.

11.2 **Utah Law; Dispute Resolution.** This Agreement shall be interpreted pursuant to Utah law. Any dispute arising out of this Agreement shall first be submitted to non-binding mediation. If mediation is unsuccessful, disputes seeking monetary damages shall be resolved by binding arbitration in Davis County, Utah, while either party may seek injunctive or declaratory relief in the Second District Court, Davis County, Utah, or the U.S. District Court for the District of Utah.

11.3 **Time of Essence.** Time shall be of the essence of this Agreement.

11.4 **Interpretation of Agreement.** The invalidity of any portion of this Agreement shall not prevent the remainder from being carried into effect. Whenever the context of any provision shall require it, the singular number shall be held to include the plural number and vice versa, and the use of any gender shall include any other and all genders. The paragraphs and section headings in this Agreement are for convenience only and do not constitute a part of the provisions hereof.

11.5 **No Presumption.** All parties have participated in preparing this Agreement. Therefore, the parties stipulate that any court interpreting or construing the Agreement shall not apply the rule of construction that the Agreement should be more strictly construed against the drafting party.

11.6 **Amendments.** This Agreement may be modified or amended by written agreement only. No oral modifications or amendments shall be effective.

11.7 **Additional Agreements.** All parties are not precluded from entering into other legal agreements pertaining to the telecommunications systems noted within this agreement.

11.8 **Binding Agreement.** This Agreement shall be binding upon the heirs, successors, administrators and assigns of each of the parties.

SIGNED AND ENTERED INTO this _____ day of _____, 2026

"CITY"
CLEARFIELD CITY

By:_____ Date:_____
Mark Shepherd, Mayor

ATTEST:

_____
City Recorder

APPROVED AS TO FORM:

_____
City Attorney

"FRANCHISEE"

By:_____
, Chief Executive Officer

CORPORATE ACKNOWLEDGMENT

STATE OF _____)
:ss.
COUNTY OF _____)

On the ____ day of _____, 2026 personally appeared before me David Brown, who being by me duly sworn did say that he is the Chief Executive Officer of Connext Networks LLC, and that the foregoing instrument was signed on behalf of said company by authority of its board of directors and/or its company documents; and he acknowledged to me that said company executed the same.

_____
Notary Public
Residing at: _____
My Commission Expires:_____

CLEARFIELD CITY RESOLUTION 2026R-10

A RESOLUTION OF THE CLEARFIELD CITY COUNCIL AUTHORIZING THE EXECUTION BY THE MAYOR OF A FRANCHISE AGREEMENT BETWEEN CLEARFIELD CITY AND CONNEXT NETWORKS LLC

WHEREAS, federal, state and local laws allow for the establishment, creation, and use of telecommunications facilities in Clearfield City by franchise agreement; and

WHEREAS, Clearfield City and Company desire to enter into an updated nonexclusive franchise agreement granting to Company the right and privilege to continue to provide telecommunications services within the City primarily through fiber-optic lines, and in connection therewith, to establish and maintain a telecommunications network in, under, along, over and across present and future Public Ways of the City; and

WHEREAS, the City Council has reviewed and considered the attached Franchise Agreement between Clearfield City and Company; and

WHEREAS, the City Attorney has reviewed the Franchise Agreement and has approved it as to form and compliance with federal, state, and local laws and regulations governing the awarding of telecommunications franchises; and

WHEREAS, the City Council has determined the Franchise Agreement to be in the best interest of Clearfield City and will be beneficial to the health, safety, and welfare of citizens of the City.

NOW, THEREFORE, BE IT RESOLVED by the Clearfield City Council as follows:

Section 1. **Resolution.** The Franchise Agreement between Clearfield City and Company to provide telecommunications services, attached hereto as Exhibit A and by this reference made a part hereof, is hereby approved and authorized for signing by the mayor on behalf of Clearfield.

Section 2. **Effective Date.** This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF CLEARFIELD CITY, STATE OF UTAH, THIS ___ DAY OF _____ 2026.

ATTEST

CLEARFIELD CITY CORPORATION

_____
Nancy R. Dean, City Recorder

_____
Mark R. Shepherd, Mayor

VOTE OF THE COUNCIL

AYE:

NAY:

NOT PRESENT:

CLEARFIELD
UTAH'S MILITARY CITY

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Kelly Bennett, Police Chief

MEETING DATE: June 9, 2026

SUBJECT: Interlocal Agreement between Layton City and Davis County regarding the joint application of the Edward Byrne Memorial Justice Assistance Grant (2025 Byrne JAG).

RECOMMENDED ACTION

Staff recommends entering into an agreement with Layton City to manage the joint application of the 2025 Edward Byrne Memorial Justice Assistance Grant.

DESCRIPTION / BACKGROUND

The Bureau of Justice Assistance Edward Byrne Memorial Justice Assistance Grant (JAG) Program is a federal grant administered through the U.S. Department of Justice that provides funding to state and local governments to support a broad range of public safety initiatives. The program is designed to assist law enforcement agencies and local jurisdictions in enhancing public safety, reducing crime, and improving the administration of justice.

The grant is formula-based and allocated annually based on population and crime statistics. In previous years, Clearfield City received JAG funding allocated by the Utah Commission on Criminal and Juvenile Justice through a competitive grant application process. This year, Clearfield City qualified for a direct formula-based allocation because of increases in population and the current violent crime statistics reported to the Federal Bureau of Investigation (FBI). Further research did not reveal a significant increase in violent crime; rather, the city's population growth pushed the city slightly above the threshold for a direct allocation.

Funds awarded through the program help local agencies offset costs associated with public safety operations and allow agencies to invest in equipment, technology, and programs that may not otherwise be funded through the general budget process. The JAG Program allows eligible local jurisdictions to participate in a shared or "disparate allocation" application process when multiple agencies are identified within the same funding allocation area. Under this process, one agency serves as the designated fiscal agent and submits the grant application on behalf of the participating agencies. This arrangement is formalized through an interlocal agreement outlining each agency's responsibilities, funding distribution, and approved expenditures.

Layton City was selected as the fiscal agent and will receive all grant funding directly from the federal government. Layton City will assume responsibility for submitting the grant application, accepting the award, managing grant funds, ensuring compliance with federal requirements, and distributing the agreed-upon funding shares to Clearfield and Davis County. It is anticipated that the total grant award will be $29,207.00, with Clearfield City receiving $9,551.00 of the total amount.

The city will utilize the funds to increase security and safety at Barlow Park. It is the city's intention to add one or two additional cameras near the park parking lot. The city has responded to several criminal mischief and property damage reports in the area, including arson related incidents.

Acceptance of the Edward Byrne Memorial Justice Assistance Grant does not require a local funding match. Grant expenditures must comply with federal guidelines and reporting requirements established by the U.S. Department of Justice. If the interlocal agreement is approved, Layton City will administer the grant and ensure compliance with all federal requirements

CORRESPONDING POLICY PRIORITIES

- Providing Quality Municipal Services

HEDGEHOG SCORE

N/A

FISCAL IMPACT

There is no financial impact to the city because the grant does not require matching funds. Once the project is complete, Layton will reimburse Clearfield for all eligible project costs up to $9,551.00.

ALTERNATIVES

This project could be funded through the general fund; however, there are currently no immediate plans to increase safety and security at Barlow Park through additional video surveillance.

SCHEDULE / TIME CONSTRAINTS

N/A

LIST OF ATTACHMENTS

- Interlocal Agreement

AN INTERLOCAL AGREEMENT BETWEEN LAYTON CITY, CLEARFIELD CITY, AND DAVIS COUNTY FOR THE PURPOSE OF DISTRIBUTING THE 2025 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT NUMBER O-BJA-2025-172542 FUNDS

RECITALS

WHEREAS, the Utah Interlocal Cooperation Act, Title 11, Chapter 13, of the Utah Code Annotated 1953, as amended, in order to permit local governmental units to make the most efficient use of their powers to provide the benefit of economy of scale, authorizes public agencies of the State of Utah including counties and municipalities to enter into agreements with one another for the purpose of exercising on a joint and cooperative basis any powers, privileges, and authority exercised or capable of exercise by such public agencies; and

WHEREAS, Layton City Corporation, a Utah municipal corporation, (hereinafter "Layton City"), Clearfield City Corporation, a Utah municipal corporation, (hereafter "Clearfield City") and Davis County, a body politic and political subdivision of the State of Utah, (hereinafter "Davis County"), mutually desire to cooperate in applying and distributing grant proceeds described herein; and

WHEREAS, Layton City intends to make a joint application for the 2025 Edward Byrne Memorial Justice Assistance Grant (hereinafter 2025 Byrne JAG) offered by the Bureau of Justice Assistance, U.S. Department of Justice, on behalf of Layton City, Clearfield City, and Davis County; and

WHEREAS, Layton City, Clearfield City, and Davis County, (hereinafter jointly "Participants") anticipate a 2025 Byrne JAG joint application award amount of $29,207.00, which amount the Participants intend to divide and distribute amongst themselves in the manner set forth in this agreement; and

WHEREAS, the Participants have negotiated the terms of this Agreement and determined that this Agreement is mutually beneficial to each Participant;

NOW THEREFORE, for and in consideration of the mutual promises and covenants contained herein, the Participants hereto do hereby agree as follows:

ARTICLE ONE
TERM

1.01 This Agreement shall be effective for a term beginning October 1, 2025, and ending September 30, 2027.

ARTICLE TWO
APPLICATION AND DIVISION OF 2025 BYRNE JAG PROCEEDS

2.01 **Application Process.** Layton City will: (a) make application for the 2025 Byrne JAG grant

award on behalf of the Participants, (b) in the event an award, act as grant manager on behalf of the Participants, and (c) distribute 2025 Byrne JAG grant proceeds to the Participants in the manner set forth herein.

2.02 **Anticipated Award.** It is anticipated that the Participants will be awarded a 2025 Byrne JAG joint application award amount of $29,207.00. Participants agree that Layton City shall manage the grant proceeds.

2.03 **Award Distribution.** The Participants agree that Layton City shall distribute the joint application award amount amongst the Participants as follows:

2.03.1 Layton City: Layton City shall receive $16,736.00 in 2025 Byrne JAG funds. Layton City agrees to: (a) use the $16,736.00 to purchase a modular training wall system to enhance officer training, improve tactics, and be available as a regional training asset.

2.03.2 Davis County: Davis County shall receive $2,920.00 in 2025 Byrne JAG funds. Davis County agrees to: (a) use the $2,920.00 to purchase computer and television hardware presentation equipment, mobile device extraction software, to investigate, organize and present evidence during hearings and trials.

2.03.3 Clearfield City: Clearfield City shall receive $9,551.00 in 2025 Byrne JAG funds. Clearfield City agrees to: (a) use the $9,551.00 to purchase and install video surveillance cameras in city parks and trails to be utilized as a deterrent to criminal activity and a valuable investigative tool to help identify suspects, document criminal behavior, and strengthen cases for prosecution.

2.04 **Authorized Expenditures.** All 2025 Byrne JAG funds distributed shall be expended by the Participants for the purposes described herein during the term of this Agreement.

2.05 **Pro-Rata Distribution.** In the event the Participants receive a 2025 Byrne JAG joint application award of a total or incremental amount equaling more or less than $29,207.00, the 2025 Byrne JAG funds shall be distributed amongst the Participants on a pro-rata basis, in the same proportion and for the same purposes as described above.

2.06

ARTICLE THREE
MISCELLANEOUS

3.01 **No Separate Entity.** It is the intent of the Participants that this Agreement not create a separate legal entity to provide for its administration. It shall be administered by the Executive of each of the Participants. Participants shall not jointly acquire, hold or dispose of real or personal property pursuant to this Agreement, except as specifically set forth herein.

3.02 **Privileges and Immunity.** All privileges and immunities which surround the activities of governmental officers and employees shall continue in full force and effect.

3.03 **Amendment.** This Interlocal Agreement may be changed, modified or amended only by written agreement of the Participants, upon adoption of a resolution by each of the Participants when approved as to form by each respective entity's attorney, and upon meeting all other applicable requirements of the Interlocal Cooperation Act.

3.04 **Effective Date.** This Interlocal Agreement shall become effective immediately upon the execution of an appropriate resolution, if required by law, approving this Agreement by each of the Participants. Per section 11-13-209 of the Interlocal Cooperation Agreement Act provides that "a[n] agreement made under this chapter does not take effect until it is filed with the keeper of records of each of the public agencies that are parties to the agreement."

3.05 **Review by Legal Counsel.** Each of the Participants hereby certifies that, pursuant to the requirements of Section 11-13-202.5, Utah Code (1953 as amended), it has submitted this agreement to an attorney authorized to represent it for review as to proper form and compliance with applicable law.

3.06 **Filing of Interlocal Agreement.** Executed copies of this Interlocal Cooperation Agreement shall be placed on file with the official keeper of records of each of the Participants within twenty-four hours of its execution and shall remain on file for public inspection during the term of this Interlocal Cooperation Agreement.

3.07 **Governing Law.** This Agreement shall be governed by the laws of the State of Utah.

3.08 **Rights and Remedies Cumulative.** The rights and remedies of the Participants under this Agreement shall be construed cumulatively, and none of the rights or remedies under this Agreement shall be exclusive of, or in lieu or limitation of, any other right, remedy or priority allowed by law, unless specifically set forth herein. In the event of a breach of this Agreement by any Participant, the non-breaching Participant(s) shall provide written notice of the breach. The breaching Participant shall have thirty (30) days to cure the breach. If the breach is not cured within thirty (30) days, the non-breaching Participant(s) may: terminate this Agreement as to the breaching Participant; seek specific performance of the terms herein; and/or pursue any other remedy available at law or in equity.

3.09 **Entire Agreement.** This Agreement shall constitute the entire agreement between the Participants and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon any Participant except to the extent incorporated in this Agreement.

3.10 **Indemnification.** Each Participant is a "governmental entity" as defined by the Utah Governmental Immunity Act (Utah Code § 63G-7-101, et seq.). In accordance with the Act, each Participant agrees to indemnify, hold harmless, and defend the other Participants, their officers, and employees, from and against any and all claims, losses, damages, or liabilities arising out of the negligent acts or omissions of the indemnifying Participant, its officers, or employees, in connection with this Agreement. This provision shall survive the expiration or termination of this Agreement.

3.11 **Liability Insurance.** Each Participant shall maintain, at its own expense, commercial general liability insurance or a self-insurance program throughout the term of this

Agreement. Such insurance or self-insurance shall provide coverage for the activities and obligations of the Participant contemplated herein.

3.12 **Governmental Immunity.** The Participants acknowledge that they are each subject to the Utah Governmental Immunity Act. Nothing in this Agreement shall be construed as a waiver of any rights, defenses, or limits of liability available under the Act. No Participant waives any protection provided by the Act for itself, its officers, or its employees.

3.13 **Attorney Fees and Costs.** In the event of any action at law or in equity to enforce the terms of this Agreement, the prevailing Participant shall be entitled to recover reasonable attorney fees, in addition to any other relief to which it may be entitled.

3.14 **No Third-Party Beneficiaries.** The Participants to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

3.15 **Waivers or Modification.** No waiver or failure to enforce one or more parts or provisions of this Agreement shall be construed as a continuing waiver of any part or provision of this Agreement, which shall preclude the Participants from receiving the full, bargained-for benefit under the terms and provisions of this Agreement. A waiver or modification of any of the provisions of this Agreement or of any breach thereof shall not constitute a waiver or modification of any other provision or breach, whether or not similar, and any such waiver or modification shall not constitute a continuing waiver. The rights of and available to any of the Participants under this Agreement cannot be waived or released verbally and may be waived or released only by an instrument in writing, signed by the Participant whose rights will be diminished or adversely affected by the waiver.

3.16 **Assignment Restricted.** The Participants agree that neither this Agreement nor the duties, obligations, responsibilities, or privileges herein may be assigned, transferred, or delegated, in whole or in part, without the prior written consent of all the Participants.

3.17 **Force Majeure.** In the event that any Participant shall be delayed or hindered in or prevented from the performance of any act required under this Agreement by reason of acts of God, acts of the United States Government, the State of Utah Government, fires, floods, strikes, lock-outs, labor troubles, inability to procure materials, failure of power, inclement weather, restrictive governmental laws, ordinances, rules, regulations or otherwise, delays in or refusals to issue necessary governmental permits or licenses, riots, insurrection, wars, pandemics, epidemics or other reasons of a like nature not the fault of the Participant delayed in performing work or doing acts required under the terms of this Agreement, then performance of such act(s) shall be excused for the period of the delay and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay, without any liability to the delayed Participant.

3.18 **Severability.** If any part or provision of this Agreement is found to be invalid, prohibited, or unenforceable in any jurisdiction, such part or provision of this Agreement shall, as to such jurisdiction only, be inoperative, null and void to the extent of such invalidity, prohibition, or unenforceability without invalidating the remaining parts or provisions hereof, and any such invalidity, prohibition, or unenforceability in any jurisdiction shall not invalidate or render inoperative, null or void such part or provision in any other jurisdiction. Those parts or provisions of this Agreement, which are not invalid, prohibited,

or unenforceable, shall remain in full force and effect.

3.19 **Authorization.** The persons executing this Agreement on behalf of a Participant hereby represent and warrant that they are duly authorized and empowered to execute the same, that they have carefully read this Agreement, and that this Agreement represents a binding and enforceable obligation of such Participant.

3.20 **Federal Compliance.** This Agreement is funded by federal grant proceeds and the Participants agree to comply with all applicable federal statutes, regulations and each agency shall be solely responsible for its own compliance.

IN WITNESS WHEREOF, the Participants hereto have caused this agreement to be executed by their respective, duly authorized representatives as of the day and year first hereinabove written.

******Signatures on following page******

LAYTON CITY

Dated this **_____ day of _____, 20____.**

_____
JOY PETRO, Mayor

APPROVED AS TO FORM:

_____
CLINTON DRAKE, City Attorney

DAVIS COUNTY

Dated this **_____ day of _____, 20____.**

_____
COUNTY COMMISSIONER/Chairperson

ATTEST:

_____
DAVIS COUNTY CLERK/Auditor

APPROVED AS TO FORM:

_____
DAVIS COUNTY ATTORNEY/Deputy

CLEARFIELD CITY

Dated this **_____ day of _____, 20____.**

_____
MARK SHEPHERD, Mayor

APPROVED AS TO FORM:

_____
STUART WILLIAMS, City Attorney

CLEARFIELD CITY RESOLUTION 2026R-19

A RESOLUTION AUTHORIZING AN INTERLOCAL COOPERATION AGREEMENT WITH LAYTON CITY, AND DAVIS COUNTY FOR THE PURPOSE OF DISTRIBUTING THE 2025 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT NUMBER O-BJA-2025-172542 FUNDS

WHEREAS, the Utah Interlocal Cooperation Act, Title 11, Chapter 13, of the Utah Code Annotated 1953, as amended, in order to permit local governmental units to make the most efficient use of their powers to provide the benefit of economy of scale, authorizes public agencies of the State of Utah including counties and municipalities to enter into agreements with one another for the purpose of exercising on a joint and cooperative basis any powers, privileges, and authority exercised or capable of exercise by such public agencies; and

WHEREAS, Layton City Corporation, a Utah municipal corporation, (hereinafter "Layton City"), Clearfield City Corporation, a Utah municipal corporation, (hereafter "Clearfield City") and Davis County, a body politic and political subdivision of the State of Utah, (hereinafter "Davis County"), mutually desire to cooperate in applying and distributing grant proceeds described herein; and

WHEREAS, Layton City intends to make a joint application for the 2025 Edward Byrne Memorial Justice Assistance Grant (hereinafter 2025 Byrne JAG) offered by the Bureau of Justice Assistance, U.S. Department of Justice, on behalf of Layton City, Clearfield City, and Davis County; and

WHEREAS, Layton City, Clearfield City, and Davis County, (hereinafter jointly "Participants") anticipate a 2025 Byrne JAG joint application award amount of $29,207.00, which amount the Participants intend to divide and distribute amongst themselves in the manner set forth in this agreement; and

WHEREAS, the Participants have negotiated the terms of this Agreement and determined that this Agreement is mutually beneficial to each Participant;

NOW, THEREFORE, BE IT RESOLVED by the Clearfield City Council as follows:

Section 1. <u>Resolution</u>. The attached Interlocal Cooperation Agreement with Layton City and Davis County for the purpose of distributing the 2025 Edward Byrne Memorial Justice Assistance Grant Number O-BJA-2025-172542 Funds, is approved and the mayor is authorized to execute the agreement on behalf of Clearfield.

Section 2. <u>Effective Date</u>. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF CLEARFIELD CITY, STATE OF UTAH, at its regular meeting on the 23rd day of June, 2026.

ATTEST

CLEARFIELD CITY CORPORATION

_____
Nancy R. Dean, City Recorder

_____
Mark R. Shepherd, Mayor

VOTE OF THE COUNCIL

AYE:

NAY: