

Utah Fairpark Area Investment and Restoration District		FY 2026	
Part I		Revenues (General Fund or Enterprise Fund, as applicable)	
Source of Revenue		Current Year Actuals	Approved Budget Appropriation
	Taxes		
	Tax Increment		5,000
	Sales Tax (Restricted)	1,334,823	744,000
	Capital City Revitalization Tax	144,460	61,000
	Outdoor Adventure Infrastructure Restricted Account	5,056,207	5,850,000
	Other (Telecommunications/Municipal Energy)	37,923	10,000
	Intergovernmental Revenue		
	State Appropriations	1,550,000	1,550,000
	Other Revenue		
	Interest	174,007	12,000
	TOTAL REVENUES	8,297,420	8,232,000
Part II		Expenditures (General Fund or Enterprise Fund, as applicable)	
Expenditure		Current Year Actuals	Approved Budget Appropriation
	General Government		
	Salaries	340,920	400,000
	Legal Fees	1,305	25,000
	Professional Services	80,598	100,000
	Administrative	10,866	10,000
	Supplies & Other Materials	65	10,000
	Information Technology	15,551	5,000
	Travel	581	5,000
	Miscellaneous/Transfers		
	Security and Cleanup	-	150,000
	TOTAL GENERAL GOVERNMENT	449,887	705,000