

COPPERTON TOWN COUNCIL

ORDINANCE # 2026-O-03

DATE: June 17, 2026

**AN ORDINANCE ADOPTING THE TOWN OF COPPERTON 2026-2027 FISCAL
YEAR BUDGET**

RECITALS

WHEREAS, the Town of Copperton ("**Copperton**") is a municipality and political subdivision of the state of Utah; and

WHEREAS, Utah Code § 10-6-105 requires Copperton to operate on a fiscal year beginning on July 1 and ending on June 30 of each year for budgeting purposes; and

WHEREAS, on May 20, 2026, the Copperton Town Council ("**Council**") adopted a tentative budget for the 2026-2027 fiscal year and scheduled a public hearing on June 17, 2026, to solicit public comment on the same; and

WHEREAS, after providing notice of the public hearing pursuant to Utah Code § 10-6-113 and holding the public hearing pursuant to Utah Code § 10-6-114, the Council desires to adopt the 2026-2027 fiscal year budget.

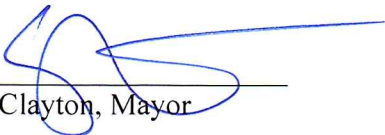
NOW, THEREFORE, BE IT ORDAINED by the Copperton Town Council that:

1. Pursuant to Utah Code § 10-6-118, the Council adopts and certifies the attached budget as Copperton's final budget for the 2026-2027 fiscal year.
2. Copperton staff are authorized and directed to file a certified copy of the final budget with the Utah State Auditor within ten (10) days of the date of this ordinance pursuant to Utah Code § 10-6-105.
3. Copperton staff shall file a certified copy of the final budget with the Copperton Clerk and such budget shall be made available to the public pursuant to Utah Code § 10-6-119.
4. This ordinance shall take effect as soon as it is posted pursuant to Utah Code § 10-3-711, deposited, and recorded in the office of the Clerk for the Town of Copperton, provided that the fee schedule shall take effect on July 1, 2026.

[execution on following page]

ADOPTED AND APPROVED at a duly called meeting of the Copperton Town Council
on this 17th day of June 2026.

COPPERTON TOWN COUNCIL

By: 
Sean Clayton, Mayor

ATTEST:

By: 
Diana Baun, Town Clerk

COPPERTON TOWN COUNCIL VOTE:

VOTING:

Council Member Bailey	<u>aye</u>
Council Member McCalmon	<u>aye</u>
Council Member Pratt	<u>aye</u>
Council Member Stitzer	<u>ABSENT</u>
Mayor Clayton	<u>aye</u>

(Complete as Applicable)

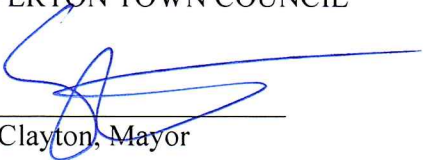
Date ordinance summary was posted to the Town of Copperton's website, the Utah Public
Notice website, and in a public place within the Town of Copperton per Utah Code §10-3-
711: June 18, 2026

Effective date of ordinance: June 18, 2026

**SUMMARY OF
TOWN OF COPPERTON
ORDINANCE NO. 2026-O-03**

On June 17, 2026, the Copperton Town Council enacted Ordinance No. 2026-O-03 to adopt the Town of Copperton' budget for the 2026-2027 fiscal year, effective July 1, 2026.

COPPERTON TOWN COUNCIL

By: 
Sean Clayton, Mayor

ATTEST:

By: 
Diana Baun, Town Clerk

COPPERTON TOWN COUNCIL VOTE:

VOTING:

Council Member Bailey	<u>aye</u>
Council Member McCalmon	<u>aye</u>
Council Member Pratt	<u>aye</u>
Council Member Stitzer	<u>ABSENT</u>
Mayor Clayton	<u>aye</u>

A complete copy of Ordinance No. 2026-O-03 is available in the office of the Copperton Clerk, 860 W. Levoy Drive, Suite 300, Taylorsville, Utah 84123.

Copperton - Fund 30



	FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
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Change In Net Position

Revenue:

Taxes

Sales Taxes

3100.300 Sales Tax

3100.350 SB 136 Sales Tax

Total Sales Taxes

156,030	160,000	165,000	
14,639	16,000	16,000	Same as previous year
170,669	176,000	181,000	

Intergovernmental revenue

Road Funds

3100.560 B&C Road Fund Allotment

3100.562 County Public Transit Tax

Total Intergovernmental revenue

42,136	40,000	45,000	
138	0	6,000	
42,274	40,000	51,000	

Licenses and Permits

3100.130 Business Licenses

3100.260 Building Permit

3100.420 Engineering Services

3100.450 Planning Services

Total Licenses and Permits

150	0	0	
6,080	10,000	6,000	
782	0	0	
3,980	5,000	3,000	
10,992	15,000	9,000	

Fines and forfeitures

3100.240 Code Enforcement Fines and Fees

3100.500 Justice Court Fines/Forfeitures

Total Fines and forfeitures

0	0	0	
5,982	6,000	3,000	
5,982	6,000	3,000	

Miscellaneous revenue

Interest

3600.100 Interest Earnings

Total Interest

10,344	6,500	10,000	Bond yield rates are going down
10,344	6,500	10,000	

Miscellaneous other

3600.900 Other Revenue

3600.902 Other Revenue - Declaration of Candidate fee

61	0	0	
100	0	0	

	FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
Total Miscellaneous other	161	0	0	
Total Miscellaneous revenue	10,504	6,500	10,000	
Contributions and transfers				
3100.001 Operating transfers in	176,393			
3800.100 Contribution from GF	169,761	282,347	228,850	
Total Contributions and transfers	346,154	282,347	228,850	
Total Revenue:	586,575	525,847	482,850	
Expenditures:				
Administration				
4100.100 Wages	60,381	60,000	66,000	current wages * 12 months
4100.150 Social Security Tax	3,744	3,000	4,100	wages * 6.2%
4100.160 Medicare	876	1,000	1,000	wages * 1.45%
4100.200 Awards, Promotional & Meals	680	1,000	1,500	
4100.210 Subscriptions/Memberships	2,053	4,000	3,000	
4100.220 Printing/Publications	0	500	500	
4100.230 Travel/Mileage	0	500	500	
4100.240 Office Expense and Supplies	0	200	250	
4100.255 Computer Equip/Software	1,011	0	1,500	1 computer
4100.280 Cell phone and Telephone	1,053	1,200	1,500	
4100.310 Attorney-Civil	42,725	40,000	50,000	
4100.360 Web Page Development/Maintenance	1,303	1,200	4,000	fix web page
4100.370 Software/Streaming	3,608	2,100	4,000	get rid of Zoom and get rid of email.org
4100.380 Internet Connections	0	1,000	0	
4100.390 Payroll Processing Fees	1,163	1,200	1,500	100 a month and year end fees
4100.420 Contributions/Special Events	0	20,000	20,000	
4100.421 Copperton City Celebration	0	20,000	0	
4100.430 City Elections and Voting	200	0	0	
4100.510 Insurance	8,867	12,000	13,000	
4100.520 Workers Comp Insurance	0	1,000	2,000	
4100.590 Postage	499	300	500	
4100.600 Professional and Technical	0	2,000	5,000	
4100.635 Election Support Services	0	6,447	0	

	FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
4100.640 Grant Related	0	0	40,000	Matching grants from Long-Range Planning
4100.650 SL (Client) County Support Services	157	0	0	
4100.870 Rent	5,400	2,700	6,000	rent is 200 a month
4100.880 Non-Classified Expenses	0	1,000	3,000	
Total Administration	133,719	182,347	228,850	
Contracted Services				
Parks maintenance				
4110.863 Park Maintenance Copperton	0	100,000	0	
Total Contracted Services	0	100,000	0	
Building-Related Expenses				
Building-Related (Wages, Administration, IT, Engineering Development, Surveyor, Storm Drain Maintence, etc.)			29,507	
Total Building-Related Expenses	0	0	29,507	0.00
Transfers				
4100.928 Contribution to General Fund	240,361	243,500	224,493	
48450.001 Operational Transfers out	65	0		
Total Transfers	240,426	243,500	224,493	
Total Expenditures:	374,145	525,847	482,850	
Total Change In Net Position	212,430	0	0	

FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
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Copperton Cemetery - Fund 31

Change In Net Position

Revenue:

Charges for services

3600.200 Sale of Lots

3600.300 Grave Opening Revenues

Total Charges other

0	2,000	
5,600	5,000	6,000
5,600	7,000	6,000

Miscellaneous revenue

Interest

3600.100 Interest

Total Interest

2,508	500	2,500
2,508	500	2,500

Total Revenue:

8,108	7,500	8,500
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Expenditures:

Administration

4100.100 Grave Opening Expenses

4100.250 Vehicle & Equip Supplies and Maintenance

4100.600 Professional and Technical

Total Administration

0	5,000	6,000
3,744	0	
0	2,500	2,500
3,744	7,500	8,500

Total Expenditures:

3,744	7,500	8,500
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Total Change In Net Position

4,365	0	0
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	FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
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Copperton Beer Tax Special Fund - Fund 32

Change In Net Position

Revenue:

Intergovernmental revenue

State liquor fund

3100.580 State Liquor Fund Allotment

1,020	600	600
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Total Intergovernmental revenue

1,020	600	600
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Total Revenue:

1,020	600	600
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Expenditures:

Administration

4100.850 Beer Funds

1,020	600	600
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Total Administration

1,020	600	600
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Total Expenditures:

1,020	600	600
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Total Change In Net Position

0	0	0
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FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
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Copperton Council Designated Fund - Fund 35

Change In Net Position

Revenue:

Intergovernmental revenue

CARES Act

3100.322 ARPA Funding

Total CARES Act

Total Intergovernmental revenue

Miscellaneous revenue

Interest

3600.100 Interest Earnings

Total Interest

Total Miscellaneous revenue

Contributions and transfers

3100.001 Operating Transfers in

Total Contributions and transfers

Total Revenue:

Expenditures:

COVID Related Expenses

4100.242 CARES2 Expense and Supplies

4100.243 ARPA CARES2 Expense and Supplies

Total COVID Related Expenses

Total Expenditures:

Total Change In Net Position

Contribution to Fund Balance

21,466

98,823 0 0

98,823 0 21,466

98,823 0 21,466

1,809 1,000 2,000

1,809 1,000 2,000

1,809 1,000 2,000

65 0

65 0 0

100,698 1,000 23,466

21,466 city project

98,823 0

98,823 0 21,466

98,823 0 21,466

1,875 0 0

1,000 2,000