



CITY COUNCIL AGENDA

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<https://www.youtube.com/c/southwebercityut>

PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, June 23, 2026, in the Council Chambers at 1600 E. South Weber Dr.

OPEN (Agenda items may be moved to meet the needs of the Council.)

1. Pledge of Allegiance: Council Member Davis
2. Prayer: Mayor Westbroek
3. Public Comment: Please respectfully follow these guidelines.
 - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - b. State your name & city and direct comments to the entire Council (They will not respond).

ACTION ITEMS

4. June 11, 2026 Minutes
5. Ordinance 2026-07: Changing Zoning of 1.45-acre Parcel 130180101 at Approximately 515 E 6650 S from Agricultural (A) to Residential Moderate (R-M) by Applicant Gary Archuleta
6. Resolution 26-21: Interlocal Cooperative Agreement with Davis County for Law Enforcement Services
7. **Public Hearing for Budget Amendments for Current Year 2026**
8. Resolution 26-22: FY 2026 Budget Amendment #3
9. Resolution 26-23: Amend the Consolidated Fee Schedule (CFS)
10. Resolution 26-24: Adopt FY 2027 Interim Budget
11. Resolution 26-25: Riverdale Senior Center Agreement
12. Resolution 26-26: Audit Services Agreement

REPORTS

13. New Business
14. Council & Staff
15. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

The undersigned City Recorder for the municipality of South Weber City hereby certifies that a copy of the foregoing notice was mailed/emailed/posted to: City Office building; Mayor, Council, and others on the agenda; City Website southwebercity.com/; and Utah Public Notice website www.utah.gov/pmn/index.html.

DATE: 06-16-2026

CITY RECORDER: Lisa Smith

PROPERTY TAX IMPACT SCHEDULE

1. South Weber is considering levying a tax rate that exceeds the certified tax rate.
2. The approximate dollar amount of additional ad valorem tax revenue generated by the tax increase is \$39,000
3. The approximate percentage increase of ad valorem tax revenue generated by the tax increase is 3%
4. The additional tax revenue generated by the tax increase will be used for Youth Council, Office Supplies, Equipment, Emergency Preparedness, Fire Travel, Abatement, Snow Supplies, and Trails.
5. South Weber will provide notice of and conduct a public hearing for the public to provide comments on the proposed tax rate increase on August 11

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 9 June 2026

TIME COMMENCED: 6:07 p.m.

LOCATION: South Weber City Office at 1600 East South Weber Drive, South Weber, UT
Meeting streamed on YouTube on 9 June 2026 at 6:00 p.m.

PRESENT: MAYOR:

Rod Westbroek

COUNCIL MEMBERS:

Jeremy Davis
Joel Dills
Blair Halverson
Angie Petty
Wayne Winsor

CITY RECORDER:

Lisa Smith

CITY MANAGER:

David Larson

CITY ATTORNEY:

Jayme Blakesley

CITY ENGINEER:

Brandon Jones

FINANCE DIRECTOR:

Brett Baltazar

COMMUNITY DEV. MGR:

Lance Evans

COMMUNITY RELATIONS:

Shaelee King

Minutes: Michelle Clark

ATTENDEES: Chad Skola, Marty McFadden, Raelyn Boman, Chris Roberts, Julie Losee, Ren Strong, Mike Szymanski, Paul Sturm, Michael Grant, and Bryan Wageman.

WORK DISCUSSION

Commenced at 5:00 pm

1. General Plan

City Manager, Davis Larson explained that earlier this year the City Council decided to consider some amendments to the General Plan rather than a complete update. This work session is to discuss the potential areas and policies for the amendment.

The City Council and Planning Commission discussed several priorities for the General Plan update. Councilman Davis recommended reaching a consensus on clouded area for the Kap & Peek property along Old Fort Road and reviewing trail connectivity throughout the city. Commissioner Losee suggested defining the area south of Maverik along 2700 East, including consideration of commercial and residential zoning and appropriate buffering between the two. David Larson reported on a developer's interest in a potential hotel south of Maverik. The group agreed that the General Plan scope should include commercial zones at city entryways and a review of commercial land uses. Other topics included updating the Central Park master plan and exploring relocation of city offices, revising the undeveloped property map, considering development overlays related to wind-resistant building materials, evaluating the future of commercial property behind Mayor Westbrook's home, reviewing the Evergreen Soils property and annexation plans, and updating the transportation plan. In addition, future use of the gravel pits and review of sensitive land use areas were added to the list. Mr. Larson summarized the key topics identified and council and planning agreed.

Councilman Davis moved to adjourn work meeting at 6:01 pm. Councilwoman Petty seconded the motion. Council members Davis, Dills, Halverson, Petty, and Winsor voted yes. The motion carried.

2. Work Meeting Adjourned

GENERAL MEETING OPEN (Agenda items may be moved to meet the needs of the Council.)

1. Pledge of Allegiance: Council Member Winsor

2. Prayer: Council Member Petty

3. Public Comment: Please respectfully follow these guidelines.

a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.

b. State your name & city and direct comments to the entire Council (They will not respond).

Paul Sturm of South Weber City lamented that the Public Works open house was not on a Saturday when more residents might have been able to attend.

PRESENTATION

4. Employee Recognition - Bryan Wageman

Mayor Westbrook stated Bryan has served South Weber City for more than 30 years and has consistently demonstrated an exceptional commitment. Bryan is the type of employee who arrives early, stays late, and takes personal ownership of his responsibilities. One of Bryan's greatest strengths is his ability to work with the public. He can meet with a customer who is frustrated or upset, explain the situation professionally, and leave that customer feeling confident in the service the city provides. His technical knowledge, combined with his communication skills, makes him an invaluable asset to our organization. Bryan never waits to be told what needs to be done. Whether it is routine maintenance, emergency response, or state compliance requirements, he takes initiative and handles issues before they become problems. He does not seek recognition or special attention, he simply does what needs to be done, when it needs to be

done, and he does it exceptionally well. Bryan's work ethic, professionalism, and dedication set the standard for others to follow. If every employee demonstrated the same level of ownership, initiative, and commitment as Bryan, there would be very little left for a supervisor to manage. South Weber City has greatly benefited from Bryan's decades of service, and we are fortunate to have him on our team.

City Manager David Larson added his gratitude to Bryan and reflected on how much the world and the city have changed since Bryan began working for the Public Works Department in 1996. He highlighted notable events and trends from that year, including popular movies, music, technology, and population growth. Mr. Larson noted that South Weber's population has grown from about 3,500 to more than 8,200 residents, while the Public Works Department has expanded from four full-time employees to ten. He also pointed out that many technologies, facilities, and community developments that are now commonplace did not exist when Bryan started. Mr. Larson emphasized Bryan's dedication and loyalty, noting that he has served in every position within the Public Works Department and has contributed to the city's parks, streets, water systems, and other infrastructure. On behalf of the city, Mr. Larson thanked Bryan for his significant impact on South Weber and his decades of service in helping make the community a better place.

Bryan shared a few thoughts and noted there were no cell phones, but pagers when he started with the city. He expressed his appreciation to everyone, but failed to vow to work forever.

ACTION ITEMS

5. Consent Agenda

- a. May 12, 2026 Minutes**
- b. May 26, 2026 Minutes**
- c. May Checks**
- d. April Budget to Actual**

Councilman Dills questioned the 12 May 2026 minutes Resolution 26-14 wording "Intent". City Attorney Jayme Blakesley explained that recent changes to the state's Truth in Taxation procedures require the use of specific statutory language when setting a public hearing for a proposed tax increase. He clarified that the Council's vote was not a final decision to increase taxes, but rather to schedule and hold a public hearing to gather public input. Mr. Blakesley suggested that the meeting minutes reflect the Council's intent to set the hearing and allow residents an opportunity to be heard before any future vote on whether to proceed with a tax increase.

Councilman Halverson moved to approve the consent agenda as written. Councilman Dills seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

6. Resolution 26-20: Intended Certified Property Tax Rate

Each year the city must adopt the Certified Tax Rate or the Intended Tax Rate to allow the county to collect property taxes on the city's behalf and distribute the taxes appropriately. The Certified Tax Rate is calculated by the county (Budgeted Revenue/ Proposed Tax Rate Value = Certified Tax Rate). The Proposed Tax Rate Value is a fixed amount provided by the

County. The Certified Tax Rate prepared by Davis County has not been provided but is estimated to be 0.001407. The city is going through Truth in Taxation on August 11, 2026, holding the current fiscal year rate at 0.001434; and not accepting the Certified Tax Rate of 0.001407. The Intended Tax Rate (0.001434) is an increase of 2% from the estimated Certified Tax Rate (0.001407) for fiscal year 2027. Holding the rate at 0.001434 provides \$64,000 (including growth of \$25,000 and an increase of \$39,000).

Councilman Halverson moved to approve Resolution 26-20: Intended Certified Property Tax Rate of (0.001434). Councilman Davis seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

Councilman Davis moved to suspend the City Council meeting to convene an RDA Board meeting at 6:22 pm. Councilwoman Petty seconded the motion. Mayor Westbrook called for a voice vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

BOARD MEETINGS (suspend Council to convene Board meeting)

7. Redevelopment Agency (RDA) Board Meeting

8. Local Building Authority (LBA) Board Meeting

Councilman Halverson moved to reconvene Council meeting at 6:26 pm. Councilwoman Petty seconded the motion. Mayor Westbrook called for a voice vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

REPORTS

9. New Business

Landfill Fire: Mayor Westbrook reported on a Wasatch Integrated Board meeting where officials discussed a serious fire incident at the Material Recovery Facility (MURF) caused by lithium batteries. He explained that a smoldering battery was disturbed by equipment, exposing it to oxygen and triggering a fire, highlighting the danger of improperly disposed lithium batteries. He strongly urged residents not to throw lithium batteries in the trash, especially larger rechargeable batteries used in tools and equipment, and instead use designated disposal sites provided by Wasatch Integrated Waste Management. The mayor also promoted the facility's thrift store encouraging residents to donate reusable items instead of discarding them. He shared that the thrift store recently set a sales record of \$25,598 in a single month and contributes significantly to annual revenue.

10. Council & Staff

Councilman Dills: discussed concerns about the recreation budget, noting that while most sports programs are self-sustaining, the recreation center itself continues to rely on funding from the general fund. He suggested exploring the possibility of renegotiating the city's agreement with the Davis School District to better share costs and operations of the facility. He also raised the issue of limited daytime access due to school use and proposed potential changes to improve public availability, such as relocating fitness equipment or redesigning part of the facility with a

secure partition. This would potentially allow portions of the rec center to remain open year-round for public use. Councilman Dills emphasized that these ideas were exploratory and would depend on negotiations and council interest, with the broader goal of reducing city costs and improving facility access.

Council members discussed the shared use of the recreation center with the Davis School District and explored whether parts of the facility could be reconfigured to allow more year-round public access. Ideas included potentially separating or repurposing spaces such as the kitchen/weight room area or using barriers like curtains or partitions, while still maintaining student safety and secure access for school use during the day. Members noted challenges with modifying the facility, including cost, restroom access, and security requirements, and acknowledged that significant changes would require major remodeling or may not be financially practical. The council also discussed the existing shared-use model with the school district, which is common across several cities and beneficial for both parties. Ultimately, there was agreement that the first step should be further discussion with the school district to explore what, if any, adjustments might be possible within the existing agreement, while recognizing the limitations and shared-cost structure of the facility.

Councilwoman Petty: reported on recent meetings with the train club, noting that there have been leadership changes within the organization, with John Grubb now serving as acting president. She explained that Ren Strong has been participating as an administrator and has attended the meetings alongside Mr. Grubb. She shared that recent meetings have been highly productive, describing them as the most effective discussions to date. The city is now close to finalizing a new agreement with the train club, with additional meetings scheduled to continue moving the process forward.

Councilwoman Petty raised a concern through the Public Safety Committee about ongoing street parking issues related to High Mark School. They suggested that the city should re-engage with High Mark during the summer to revisit and reinforce their pickup and drop-off traffic plan, especially given repeated concerns about vehicles parking on the street. She emphasized that consistent violations should be addressed and noted that, as new development progresses, it would be an appropriate time to review and ensure compliance with the agreed-upon traffic and routing plans to reduce congestion and improve safety.

Councilwoman Petty reported on planning for Country Fair Days, confirming that the City Council will participate in a Saturday activity on August 8th at the park, including a short 10–15 minute on-stage segment in the early afternoon. They noted the council may also assist with dinner on August 3rd and encouraged participation to help engage with residents. There was additional discussion about other Country Fair Days involvement, including a parade float commitment and informal coordination for event activities. Mr. Larson confirmed that fireworks are planned for the event.

Mayor Westbrook: reported receiving a call from Colonel Cornelius at Hill Air Force Base regarding an incident involving industrial wastewater that overflowed from a clogged sewer line and entered the canal. The material flowed off base and into areas affecting the canal system near South Weber. He explained that multiple agencies, including the state and EPA, were immediately notified and that the base is actively managing the situation. Officials indicated it

may take about a week to fully identify the substance involved. The mayor noted that, according to the Air Force, there is no current indication of danger to the public and that the communication was primarily to keep the city informed.

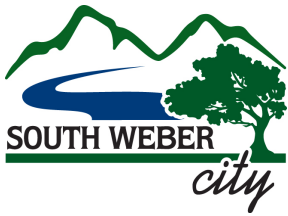
ADJOURN:

Councilwoman Petty moved to adjourn the meeting at 6:44 p.m. Councilman Davis seconded the motion. Mayor Westbrook called for a voice vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

APPROVED: _____ **Date June 23, 2026**
Mayor: Rod Westbrook

Transcriber: Michelle Clark

Attest: City Recorder: Lisa Smith



5 Archuleta
CITY COUNCIL
STAFF REPORT

MEETING DATE

June 23, 2026

PREPARED BY

Lance Evans, AICP
Community Development
Manager

ITEM TYPE

Zone Change

ATTACHMENTS

Aerial Maps
Zoning Map
Projected Land Use Map

AGENDA ITEM

Proposed Zone change
Applicant/ Owner: Gary Archuleta
Location: 515 East 6650 South
Acreage: approximately 1.45 acres

REQUEST

A zone change from A (Agricultural Zone) to R-L (Residential Low Density Zone) on 1.06 acres.

Property Information	
Site Location	Approximately 515 E. 6650 South
Tax ID Numbers	130180101
Applicant	Gary Archuleta
Owner	Gary Archuleta
Proposed Actions	Approval or denial of Zone Change
Current Zoning	A (Agricultural)
Proposed Zone Districts	R-M (Residential Moderate Density Zone)
Acreage	1.06

PLANNING COMMISSION HEARING

The Planning Commission held a public hearing and received no public comment on June 11, 2026. They recommended unanimous approval of the zone change to City Council.

PROCESS

This is a request to amend the South Weber City Zoning Map. South Weber City Code Section 10-3-5 allows for the Zoning Map to be amended. The Planning Commission is required to hold a public hearing to receive public comments on the proposed amendment, then make a recommendation to the City Council for the approval or denial of the proposed amendment. The City Council will then hold a meeting to review the Planning Commission's recommendation and the application for final determination.

BACKGROUND

A single-family home was constructed on the property in 1980. With the rezone the property is proposed to be developed into two residential lots. A subdivision will be required to develop the two lots to city standards.

ANALYSIS

Consistence with General Plan

The South Weber General Plan Projected Land Use Map identifies the property as R-M density which allows for 1.86 to 2.8 dwelling units per gross acre. The rezone request is for the R-M zone which will allow for a maximum of 2.8 building lots per acre. The requested zone will comply with the uses and is consistent with the dwelling density as outlined in the General Plan. (Two lots on 1.06 acres is a density of 1.8 which is below the maximum allowed density in the R-M zone.)

Surrounding uses

The area has developed with single-family homes on to the east and west, directly south is a detention pond. To the north is General RV.

Compatibility with Surrounding Uses

The proposed rezone is consistent with the surrounding lot sizes and densities in the Projected Land Use Map and zoning. The densities and uses are consistent and should not create significant levels of noise, light or other adverse impacts on the adjacent properties.

Environmental and Infrastructure Considerations

The proposed zone change would create the potential for two lots. These land use densities were factored into the infrastructure (such as roads, utilities, and public services) and the natural environment (including water resources, wildlife habitats, and air quality) and will not adversely affect the city.

Traffic Impacts

The traffic impacts of the potential development will be analyzed in detail during the subdivision process. However, the potential addition of two lots will have minimal impact on the existing roads.

Conclusion

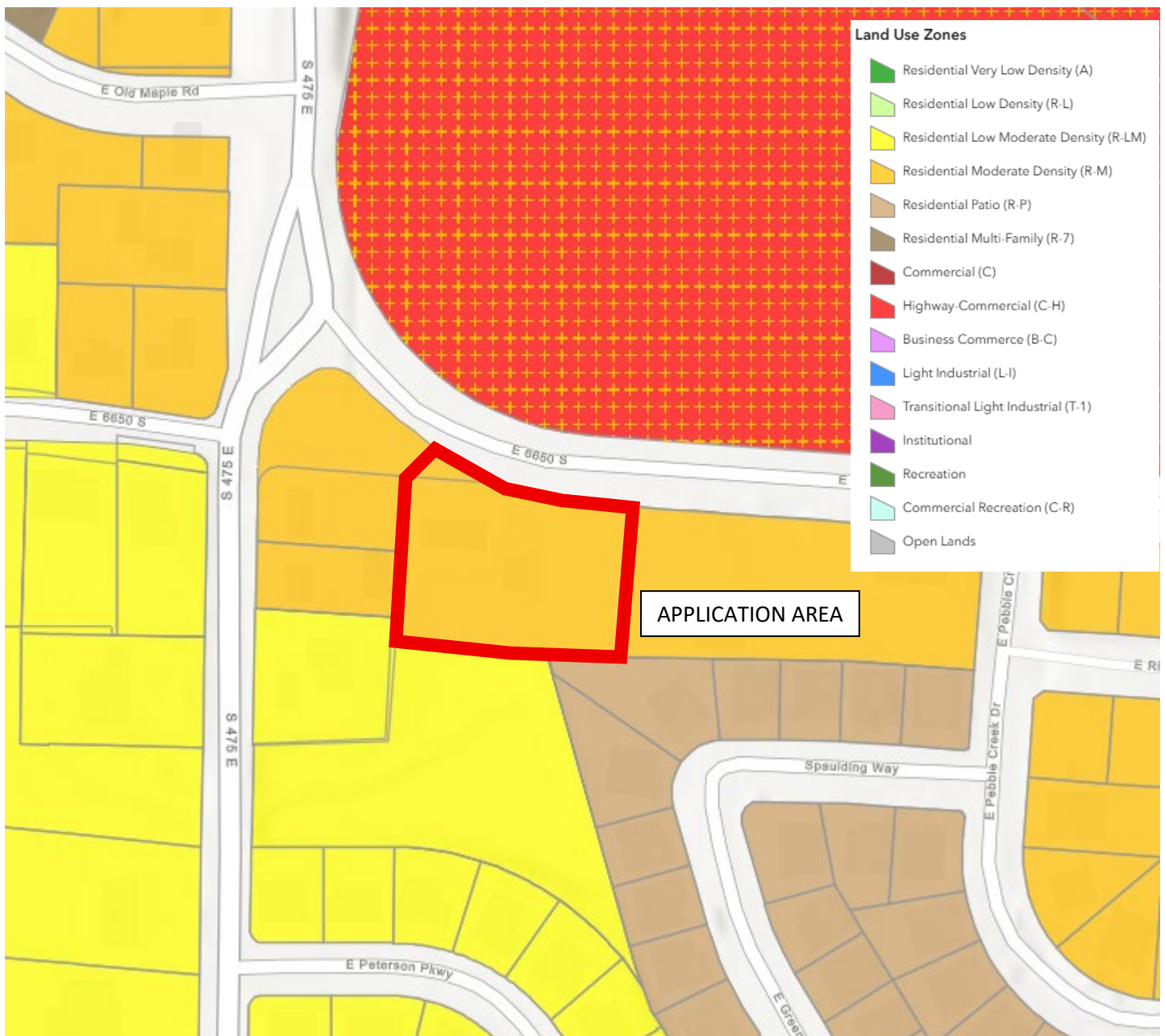
The proposed zone change is consistent with the goals and objectives of the General Plan for continued development of large single-family homes in this area. Staff recommends approval of the zone change for the 1.06 acres from A – Agricultural to R-M (Residential Moderate Density Zone).



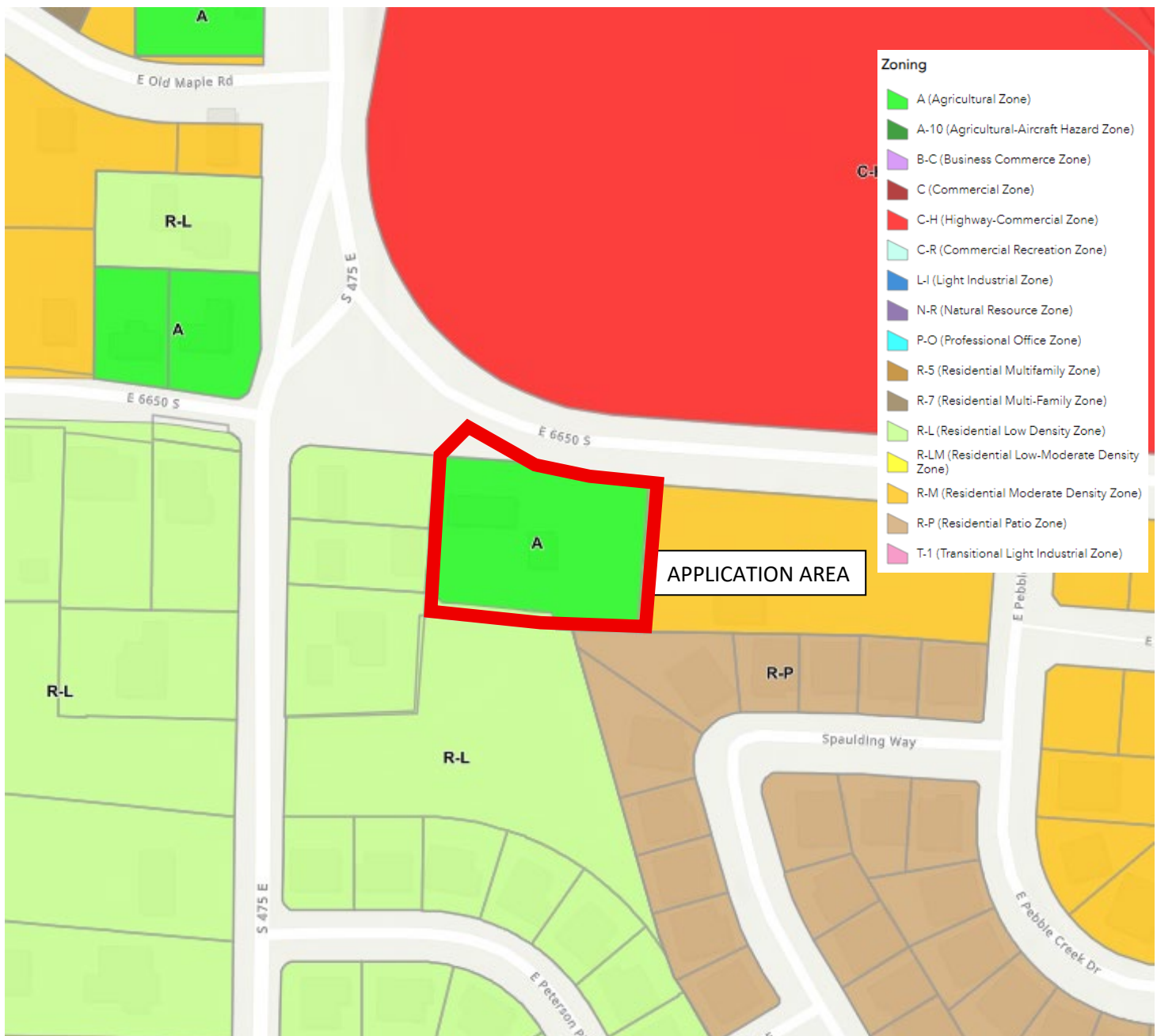
Vicinity Map



[Property Map](#)



[Projected Land Use Map](#)

[Zoning Map](#)

APPLICABLE CITY CODE

SECTION 10-2-7 C. REZONING APPLICATIONS AND CONCEPT DEVELOPMENT PLANS

A. PURPOSE

The purpose of this section is to ensure that rezoning decisions are made with a clear understanding of the intended development, to protect the community from speculative zoning changes, and to ensure consistency with the South Weber City General Plan and the orderly development of the city.

B. APPLICABILITY

This section shall apply to all applications seeking a zoning map amendment (rezoning) within the corporate limits of South Weber City.

C. CONCEPT PLAN REQUIREMENTS

1. **Application Timing:** All applications for zoning map amendments shall be accompanied by a concept development plan. Applications submitted without a concept plan shall be deemed incomplete and shall not be processed until such time as the required concept plan is submitted.
2. Application Requirements:
 - a. Proposed land uses and zoning districts.
 - b. A written narrative explaining how the proposal aligns with the South Weber General Plan.
3. **Concept Plan Content:** The concept plan shall include the following, as applicable. Items H-K will be required at the zoning administrator's discretion based on the estimated cost:
 - a. Lot layout and dimensions, including minimum lot sizes.
 - b. Location and configuration of streets, access points, and circulation systems.
 - c. Proposed residential densities and building square footage estimates.
 - d. Pedestrian and bicycle pathways.
 - f. Proposed open spaces, parks, and recreational amenities.
 - g. Phasing plans.
 - h. Conceptual utility layout, including water, sewer, and stormwater systems.
 - i. General landscape buffers, screening, and berming.
 - j. Parking layout and ratio estimates.
 - k. Building scale and massing diagrams.

This section shall not be interpreted to require engineering or architectural drawings.

4. **Plan Review:** The concept plan shall be reviewed by city staff and forwarded to the Planning Commission and City Council as part of the rezone application.

D. BINDING NATURE OF CONCEPT PLAN

1. Upon approval of the zoning map amendment, the concept plan shall be deemed binding. Any future development on the rezoned property shall substantially conform to the approved concept plan.
2. **Significant Deviations.** Any significant deviation from the approved concept plan shall require an amendment to the zoning map amendment and shall be subject to the same review and approval procedures as the original rezone application, including public notice and hearings. Significant deviations include, but are not limited to:
 - a. **Land Use Alterations:** Introducing new land uses not identified in the approved concept plan.
 - b. **Density Modifications:** An increase or decrease in residential units or floor area by more than ten percent (10%).
 - c. **Layout Adjustments:** A reconfiguration of the site affecting more than twenty percent (20%) of the building placements, street alignments, or open space distribution.
 - d. **Changes in the phasing schedule** that materially impact infrastructure or amenity delivery.
3. **Review Process.** Amendments required under this section shall follow the same Planning Commission recommendation and City Council approval process as a new zoning map amendment.

E. ZONING REVERSION

1. **Conditions for Reversion.** The zoning of the property shall revert to its prior classification under the following conditions, unless the landowner requests and receives an extension of the zoning approval following the process outlined in subsection 2:
 - a. Failure to obtain preliminary subdivision or site plan approval within twenty-four (24) months of rezoning approval.
 - b. Abandonment of development activity for a period exceeding twelve (12) consecutive months.
 - c. Initiation of development is inconsistent with the approved concept plan without approval under Section D.

2. **Reversion Process.** The landowner shall notify the City, in writing, of its request to extend the zoning approval. Such notice shall occur at least 60 days prior to the date on which the zoning would otherwise revert to its prior classification. The request to extend it shall follow the procedures for a zoning map amendment, including Planning Commission recommendation and City Council decision following a public hearing pursuant to Utah Code §10-9a-205.

F. MINOR MODIFICATIONS

Minor modifications to an approved concept plan that do not meet the thresholds for significant deviation may be approved administratively by the Zoning Administrator. Such modifications may include minor adjustments in building placement (up to ten feet), utility realignment, or similar changes that do not materially affect the layout, density, or public infrastructure commitments of the plan.

10-3-5: POWERS AND DUTIES:

A. Entrance Upon Land: The Planning Commission, its members and employees, in the performance of its functions, may enter upon any land at reasonable times to make examinations and surveys, and place and maintain necessary monuments and marks thereon. The Planning Commission shall have such powers as may be necessary to enable it to perform its functions and promote Municipal planning.

B. Administrative Duties: The Planning Commission shall:

2. Recommend Land Use Ordinances and maps, and amendments to Land Use Ordinances and maps, to the City Council;

C. Public Hearings; Reports and Recommendations: For purposes of holding public hearings, the Planning Commission is recognized as the Land Use Authority for South Weber City, as defined by Utah Code Annotated 10-9a-103; 10-9a-404, 10-9a-502, 10-9a-503, 10-9a-602, and 10-9a-608, or as otherwise required. The Planning Commission may hold public hearings and shall do so as required by law. It may make reports and recommendations relating to the plan and development of the City to public officials and agencies, other organizations and citizens. It may recommend to executive or legislative officials, programs for public improvements. The City Council shall not hold any public hearing for any Land Use Ordinances, applications, or amendments unless specifically required by State law or a procedural motion approved by the City Council. (Ord. 19-08, 3-12-2019; amd. Ord. 2021-01, 2-23-2021)

ORDINANCE 2026-07**AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL AMENDING THE CITY'S ZONING MAP PARCEL #130180101, ARCHULETA SUBDIVISION, FROM AGRICULTURAL (A) TO RESIDENTIAL MODERATE (R-M) ZONE**

WHEREAS, landowner Gary Archuleta applied to rezone parcel 130180101 of 1.06-acres at approximately 515 E 6650 S from Agricultural (A) to Residential Moderate (R-M) Zone; and

WHEREAS, a public hearing was held before the planning Commission on the 11th of June 2026; and

WHEREAS, after careful review the Planning Commission unanimously recommended approval of this rezone request; and

WHEREAS, the City Council has considered the information available along with the recommendation and finds rezoning of the property described is consistent with the City's General Plan and determined that it is in the best interest of the City to approve the change of zoning;

NOW, THEREFORE, BE IT ORDAINED by the City Council of South Weber City, State of Utah:

Section 1. Amendment: The Zoning Map referenced in section 10-1-5 is amended as follows:

Property Owner: Gary Archuleta

Property Address: 515 E 6650 S

Davis County Parcel: 130180101

Total Number of Acres: 1.064

Legal Description: A PART OF THE NE 1/4 OF SEC 29 & A PART OF THE NW 1/4 OF SEC 28-T5N-R1W, SLB&M; BEG AT A PT ON AN EXISTING FENCE LINE LOC 363.23 FT S 00°57'18" W ALG THE W LINE OF SD NW 1/4 & 24.95 FT N 85°40'12" W FR THE NW COR OF SD SEC 28 (SD POB DESC OF RECORD AS BEING ON AN EXISTING FENCE LINE LOC S 00°36'39" W 345.75 FT N 89°29'21" W 23.90 FT & S 04°02'09" W 16.00 FT FR THE NE COR OF SD SEC 29); RUN TH S 85°40'12" E (S 86°00'55" E 99.50 FT TO THE S'LY R/W LINE OF SOUTH BENCH DRIVE (6650 SOUTH STR) AS DESC IN CORRECTIVE SPECIAL WARRANTY DEED RECORDED AS E# 3151825; TH ALG SD S'LY R/W LINE THE FOLLOWING TWO (2) COURSES: (1) E'LY ON A NON-TANGENT CURVE TO THE LEFT ALG THE ARC OF A 389.00 FT RADIUS CURVE, A DIST OF 107.53 FT, CHORD BEARS S 77°40'45" E 107.19 FT, HAVING A CENTRAL ANGLE OF 15°50'18"; & (2) S 85°35'53" E 47.72 FT TO AN EXISTING FENCE LINE; TH S 04°22'52" W (S 04°02'09" W BY RECORD) 172.73 FT ALG SD EXISTING FENCE LINE TO THE N LINE OF RIVERSIDE PLACE PHASE 2 SUBDIVISION, E# 3039013; TH N 88°33'17" W (N 88°54'00" W BY RECORD) 77.51 FT TO THE NW COR OF SD RIVERSIDE PLACE PHASE 2 SUBDIVISION, BEING THE NE COR OF CANYON MEADOWS PUD, E# 1630605; TH N 84°42'18" W (N 85°02'51" W BY RECORD) 175.99 FT ALG THE N LINE OF SD CANYON MEADOWS PUD, TO AN EXISTING FENCE LINE; TH N 04°22'52" E (N 04°02'09" E BY RECORD) 188.63 FT ALG SD EXISTING FENCE LINE TO THE POB. CONT. 1.064 ACRES

New Zone: Residential Moderate (R-M)

ORD 2026-07 Archuleta

Section 2. General Repealer. Ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 3. Effective Date. This ordinance shall become effective immediately upon passage and publication as required by law.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 23rd day of June 2026.

MAYOR: Rod Westbroek

ATTEST: City Recorder, Lisa Smith

Roll call vote is as follows:

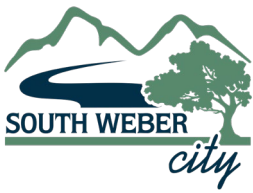
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

CERTIFICATE OF POSTING

I hereby certify that Ordinance 2026-07 was passed and adopted on the 23rd day of June 2026 and that complete copies of the ordinance were posted in the following locations within the City this 24th day of June, 2026.

1. South Weber City Building, 1600 E. South Weber Drive
2. City Website www.southwebercity.com
3. Utah Public Notice Website Utah.gov/pmn

Lisa Smith, City Recorder



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

June 23, 2026

PREPARED BY

David Larson

City Manager

ITEM TYPE

Legislative

ATTACHMENTS

RES 26-21

Contract

PRIOR DISCUSSION DATES

NA

AGENDA ITEM

Resolution 26-21: Interlocal Cooperative Agreement with Davis County for Law Enforcement Services

PURPOSE

Annual amendment to the Law Enforcement Agreement with Davis County Sheriff's Office (DCSO)

RECOMMENDATION

Staff recommends approval

BACKGROUND

DCSO has provided law enforcement to South Weber City for many years. In 2022, the agreement for law enforcement was updated to change the method for establishing cost for service from an hourly rate to a cost per patrol unit.

ANALYSIS

The annual cost per patrol unit is \$179,830.50. The service level is established at two patrol units, totaling \$359,661.00 for the fiscal year 2027 (July 1, 2026, to June 30, 2027). This is an increase of 1.2% from last year.

RESOLUTION 26-21

**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
ADOPTING AMENDMENT #4 TO INTERLOCAL COOPERATION
AGREEMENT FOR LAW ENFORCEMENT SERVICES**

WHEREAS, South Weber City utilizes the Davis County Sheriff's Office to provide law enforcement services for the citizens of South Weber; and

WHEREAS, the 2022 agreement requires annual review of coverage and compensation and negotiations have taken place to maximize police presence while maintaining a reasonable budget; and

WHEREAS, the cost of continuing with two patrol units in the city has increased 1.2 %;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. APPROVAL: Amendment Number 4 to the Interlocal Cooperation Agreement for Law Enforcement Service with the Davis County Sheriff's Office is hereby approved as attached in **Exhibit 1**.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 23rd day of June 2026.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder

RESOLUTION 26-21 EXHIBIT 1

**AMENDMENT NO. 4 TO INTERLOCAL COOPERATION AGREEMENT
FOR LAW ENFORCEMENT SERVICES**

This Amendment No. 4 to Interlocal Cooperation Agreement for Law Enforcement Services (this "Amendment") is between Davis County, a body corporate and politic and a legal subdivision of the State of Utah ("County"), and South Weber City, a municipal corporation, body politic, and political subdivision of the State of Utah ("City"). The County and the City may be referred to collectively as the "Parties" in this Amendment.

WHEREAS, the Parties previously entered into an Interlocal Cooperation Agreement for Law Enforcement Services, dated July 12, 2022 by the County, and identified in the County's records as Contract Number 2022-398 (the "Agreement").

WHEREAS, the Parties, through this Amendment, desire to amend the Agreement as set forth below.

The Parties therefore agree as follows:

1. Section 3, Subsection a of the Agreement is omitted and replaced with the following:

3. Compensation.

a. Compensation for the law enforcement services provided by the County to the City under this Agreement shall be as follows:

1) The following provisions apply for the City's fiscal year 2023 (July 1, 2022 through June 30, 2023):

a) The County agrees to perform the law enforcement services outlined in this Agreement, and the City agrees to pay the County \$132,669.20 per Patrol Unit for the performance of such law enforcement services, which equals \$11,055.77 per Patrol Unit per month for the performance of such law enforcement services;

b) At a service level of two Patrol Units, the City agrees to pay the County \$265,338.40, which equals \$22,111.53 per month for the performance of such law enforcement services; and

c) The foregoing monthly payment amounts shall be paid by the City to the County within 30 calendar days of receiving an invoice from the County.

2) The following provisions apply for the City's fiscal year 2024 (July 1, 2023 through June 30, 2024):

a) The County prepared a budget in January of 2023 that established the costs at \$336,774.63 for the County to perform the law enforcement services outlined in this Agreement;

b) The County agrees to provide the City with an 11.6% discount from the \$336,774.63 costs for the County to perform the law enforcements services outlined in this Agreement;

c) The County agrees to perform the law enforcement services outlined in this Agreement, and the City agrees to pay the County, after application of the 11.6% discount, \$150,538.26 per Patrol Unit for the performance of such law enforcement services, which equals \$12,544.89 per Patrol Unit per month for the performance of such law enforcement services;

d) At a service level of two Patrol Units, the City agrees to pay the County \$301,076.52, which equals \$25,089.71 per month for the performance of such law enforcement services; and

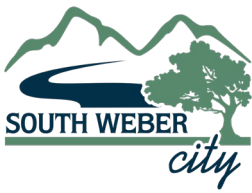
e) The foregoing monthly payment amounts shall be paid by the City to the County within 30 calendar days of receiving an invoice from the County.

3) The following provisions apply for the City's fiscal year 2025 (July 1, 2024 through June 30, 2025):

- a) The County prepared a budget in January of 2024 that established the costs at \$346,303.04 for the County to perform the law enforcement services outlined in this Agreement;
 - b) The County agrees to perform the law enforcement services outlined in this Agreement, and the City agrees to pay the County \$173,151.52 per Patrol Unit for the performance of such law enforcement services, which equals \$14,429.29 per Patrol Unit per month for the performance of such law enforcement services;
 - c) At a service level of two Patrol Units, the City agrees to pay the County \$346,303.04, which equals \$28,858.59 per month for the performance of such law enforcement services; and
 - d) The foregoing monthly payment amounts shall be paid by the City to the County within 30 calendar days of receiving an invoice from the County.
- 4) The following provisions apply for the City's fiscal year 2026 (July 1, 2025 through June 30, 2026):
- a) The County prepared a budget in early of 2025 that established the costs at \$355,386.00 for the County to perform the law enforcement services outlined in this Agreement;
 - b) The County agrees to perform the law enforcement services outlined in this Agreement, and the City agrees to pay the County \$177,693.00 per Patrol Unit for the performance of such law enforcement services, which equals \$44,423.25 per Patrol Unit per quarter for the performance of such law enforcement services;
 - c) At a service level of two Patrol Units, the City agrees to pay the County \$355,396.00, which equals \$88,846.50 per quarter for the performance of such law enforcement services; and
 - d) The foregoing quarterly payment amounts shall be paid by the City to the County within 30 calendar days of receiving an invoice from the County.
- 5) The following provisions apply for the City's fiscal year 2027 (July 1, 2026 through June 30, 2027):
- a) The County prepared a budget in early of 2026 that established the costs at \$359,661.00 for the County to perform the law enforcement services outlined in this Agreement;
 - b) The County agrees to perform the law enforcement services outlined in this Agreement, and the City agrees to pay the County \$179,830.50 per Patrol Unit for the performance of such law enforcement services, which equals \$44,957.625 per Patrol Unit per quarter for the performance of such law enforcement services;
 - c) At a service level of two Patrol Units, the City agrees to pay the County \$359,661.00, which equals \$89,915.25 per quarter for the performance of such law enforcement services; and
 - d) The foregoing quarterly payment amounts shall be paid by the City to the County within 30 calendar days of receiving an invoice from the County.
2. Section 6 of the Agreement is omitted and replaced with the following:
- 6. Term of Agreement. The term of this Agreement shall begin on July 1, 2022 and shall, subject to the termination and other provisions set forth herein, terminate at the conclusion of June 30, 2027 (the "Term").
 - 3. The effective date of this Amendment will be the date that this Amendment is signed by both Parties.
 - 4. Except to the extent specifically modified by this Amendment, the terms and conditions of the Agreement shall remain in full force and effect.
 - 5. This Amendment may be executed in counterparts, each of which shall be deemed an original, and all such counterparts shall constitute one and the same contract. Digital signatures and signatures transmitted by facsimile or e-mail shall have the same force and effect as original signatures.

The Parties hereto have caused this Amendment to be signed by their duly authorized representatives on the dates indicated below.

DAVIS COUNTY By: _____ John Crofts, Chair Board of Davis County Commissioners Date: _____ ATTEST: _____ Brian McKenzie Davis County Clerk Date: _____ Reviewed as to Proper Form and Compliance with Applicable Law: _____ Authorized Attorney for Davis County	SOUTH WEBER CITY By: _____ City Manager David Larson Date: _____ ATTEST: _____ City Recorder Lisa Smith Date: _____ Reviewed as to Proper Form and Compliance with Applicable Law: _____ City Attorney Jayme Blakesley
--	---



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

06/23/2026

PREPARED BY

Brett Baltazar

Finance Director

ITEM TYPE

Legislative

ATTACHMENTSExhibit #1 FY26 Budget
Amendment #3PRIOR DISCUSSION DATESAGENDA ITEM

Resolution 26-22: Fiscal Year 2026 Budget Amendments #3

PURPOSE

Amend Fiscal Year 2026 Budget

RECOMMENDATION

Staff recommends approval

BACKGROUND

Throughout the fiscal year, additional items have come before the council that were not included in the original budget. This budget amendment accounts for the unexpected revenues and expenditures.

ANALYSIS

The purpose of this budget amendment is to account for the unexpected revenues and expenditures. The budget for the city maintains a balanced budget, which means revenues equal expenditures. The budgeted revenues that increase in this amendment do not exceed actual revenues received.

Summary Analysis:

1. Completion of development projects is out of the city's control, yet the city collects escrow funds. These funds are released as projects are completed. Development projects include: chip seal, street lights, street signs, and mailboxes.
2. Impact Fees are out of the city's control. Therefore, once a year the actual revenue and expenditure for each impact fee requires budget amendments.
3. Split of actual shared expenditures of the public works building were not estimated until after the building was finished. Accounts to track these shared costs were created and this amendment accounts for those additional costs.
4. Change order related to 1375 E- Waterline Project (fire hydrant replacement) and further analysis of 925 E Project require amendments to the budget.
5. Increase use of both ARPA funds and RAP Tax funds.

RESOLUTION 26-22**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING
BUDGET AMENDMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

WHEREAS, Utah Code regulates the budgeting process for municipalities; and

WHEREAS, the city adopted its final budget for fiscal year 2026-2027 on June 24, 2025 with amendments approved on December 9, 2025 and January 27, 2026; and

WHEREAS, the city further desires to amend the budget prior to the close of the fiscal year with the referenced changes attached in **Exhibit 1** to account for true costs and income as well as unexpected events throughout the year; and

WHEREAS, this legislative body held a public hearing on to receive comment regarding the proposed amendments; and

WHEREAS, the City Council reviewed comments and discussed the presented changes in an open public meeting and is in favor of amending this budget;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Amendment: The Fiscal Year 2025-2026 Budget shall be amended as attached in **Exhibit 1**.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 23rd day of June 2026.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder

RES 26-22 Exhibit 1

8 Amend #3

GENERAL FUND

Type	Dept	Account	Description	Debit	Credit	Notes
Revenue	Street	10-34-270	Developer Pmts for Improv		(200,000)	
Expenditure	Street	10-60-416	Street Lights	200,000		Development Pass-Through
Revenue	Fire	10-33-400	State Grants		(6,000)	Fire Mental Health Grant
Expenditure	Fire	10-57-625	First Responder Mental Health	6,000		Fire Mental Health Grant
Revenue	Parks	10-31-309	RAP Tax		(3,500)	
Expenditure	Parks	10-70-735	Enhancements - RAP	3,500		Use of RAP Tax
Revenue	Com. Dev.	10-34-105	Subdivision Review Fee		(26,000)	Development Pass-Through
Expenditure	Com. Dev.	10-58-311	Professional & Tech - EcoDev	1,000		Development Pass-Through
Expenditure	Com. Dev.	10-58-312	Professional & Tech - Engineering	5,000		Development Pass-Through
Expenditure	Com. Dev.	10-58-319	Prof./Tech Subd. Reviews	8,000		Development Pass-Through
Expenditure	Street	10-60-312	Professional & Tech	2,000		Development Pass-Through
Expenditure	Street	10-60-325	Professional/Technical - Maps/G	3,000		Development Pass-Through
Expenditure	Parks	10-70-312	Professional & Tech	7,000		Development Pass-Through
Revenue	Various	10-36-900	SUNDRY REVENUES		(39,000)	
Expenditure	Admin	10-43-309	Professional & Tech - Auditor	9,000		Consulting/Auditing Services
Expenditure	Com. Dev.	10-58-135	Employee Benefit - Health Ins	13,000		Employee Change in Benefits
Expenditure	Street	10-60-250	Equipment Supplies & Maint	7,000		Dump Truck Repair- Shared Cost
Expenditure	Street	10-60-270	Utilities (PW Shared)	2,000		PW Bldg Shared Costs
Expenditure	Parks	10-70-260	Buildings & Grounds Maint	8,000		PW Bldg Shared Costs

RECREATION FUND

Revenue	Recreation	20-37-100	INTEREST EARNINGS		(3,000)	
Expenditure	Recreation	20-71-350	Software Maintenance	3,000		Sportsman- Partial Pmt

IMPACT FEE FUNDS

Revenue	Sewer IF	21-37-200	Impact Fees		(32,000)	Impact Fee- True-up actuals
Expenditure	Sewer IF	21-40-760	SEWER IMPACT FEE PROJECTS		(78,000)	Impact Fee- True-up actuals
Expenditure	Sewer IF	21-80-800	Transfers	110,000		Impact Fee- True-up actuals
Revenue	Storm Sewer IF	22-37-200	Impact Fees		(25,000)	Impact Fee- True-up actuals
Expenditure	Storm Sewer IF	22-80-800	Transfers	25,000		Impact Fee- True-up actuals
Revenue	Park IF	23-37-200	Impact Fees		(25,000)	Impact Fee- True-up actuals
Expenditure	Park IF	23-40-760	Projects		(61,000)	Impact Fee- True-up actuals

Expenditure	Park IF	23-80-800	Transfers	86,000	Impact Fee- True-up actuals
Revenue	Road IF	24-37-200	Impact Fees		(85,000) Impact Fee- True-up actuals
Revenue	Road IF	24-37-100	INTEREST EARNINGS		(10,000) Impact Fee- True-up actuals
Expenditure	Road IF	24-40-760	Projects		(52,000) Impact Fee- True-up actuals
Expenditure	Road IF	24-80-800	Transfers	147,000	Impact Fee- True-up actuals
Revenue	Water IF	26-37-100	INTEREST EARNINGS		(4,000) Impact Fee- True-up actuals
Revenue	Water IF	26-37-200	Impact Fees		(46,000) Impact Fee- True-up actuals
Expenditure	Water IF	26-80-800	Transfers	50,000	Impact Fee- True-up actuals
Revenue	Recreation IF	27-37-100	INTEREST EARNINGS		(1,000) Impact Fee- True-up actuals
Revenue	Recreation IF	27-37-200	Impact Fees		(29,000) Impact Fee- True-up actuals
Expenditure	Recreation IF	27-40-760	Projects		(10,000) Impact Fee- True-up actuals
Expenditure	Recreation IF	27-80-800	Transfers	40,000	Impact Fee- True-up actuals
Revenue	Public Safety IF	29-37-200	Impact Fees		(4,000) Impact Fee- True-up actuals
Expenditure	Public Safety IF	29-80-800	Transfers	4,000	Impact Fee- True-up actuals

CAPITAL PROJECTS FUND

Expenditure	Fire-Fleet	45-57-740	Equipment		(244,000) Move to correct budget account
Expenditure	Fire-Fleet	45-57-860	Transfer Fleet	244,000	Move to correct budget account
Revenue	Parks	45-33-500	Federal Grant - CARES Act/ARPA		(5,500) Use of ARPA Funds
Expenditure	Parks	45-70-730	Improvements Other Than Bldgs	5,500	Use of ARPA Funds

WATER FUND

Revenue	Water	51-39-900	Fund Bal to be Appropriated		(62,000)
Expenditure	Water	51-40-730	Improvements Other Than Bldgs	20,000	1375 Project- Fire Hydrant Replacement
Expenditure	Water	51-40-481	Water Purchases	40,000	Adjust for Actual Water Purchases
Expenditure	Water	51-40-250	Equipment Supplies & Maint	2,000	Dump Truck Repair- Shared Cost

SEWER FUND

Revenue	Sewer	52-36-100	INTEREST EARNINGS		(6,000)
Expenditure	Sewer	52-40-260	Buildings & Grounds Maint	2,000	PW Bldg Shared Costs
Expenditure	Sewer	52-40-270	Utilities	2,000	PW Bldg Shared Costs
Expenditure	Sewer	52-40-250	Equipment Supplies & Maint	2,000	Dump Truck Repair- Shared Cost

SANITATION FUND

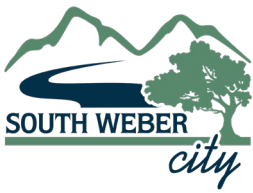
Revenue	Sanitation	53-37-700	SANITATION FEES		(4,000)	
Expenditure	Sanitation	53-40-260	Buildings & Grounds Maint	2,000		PW Bldg Shared Costs
Expenditure	Sanitation	53-40-270	Utilities (PW Shared)	2,000		PW Bldg Shared Costs

STORM SEWER FUND

Revenue	Storm Sewer	54-36-100	INTEREST EARNINGS		(9,000)	
Expenditure	Storm Sewer	54-40-260	Buildings & Grounds Maint	2,500		PW Bldg Shared Costs
Expenditure	Storm Sewer	54-40-270	Utilities	2,500		PW Bldg Shared Costs
Expenditure	Storm Sewer	54-40-312	Professional & Tech	4,000		7375 S 925 E Project

FLEET MANAGEMENT FUND

Expenditure	Fleet	60-60-960	Capital Leases - Equipment		(262,000)	Move to correct budget account
Expenditure	Fleet	60-60-740	Machinery & Equipment	262,000		Move to correct budget account



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

06/23/2026

PREPARED BY

Brett Baltazar
Finance Director

ITEM TYPE

Legislative

ATTACHMENTS

CFS FY 2027

Exhibit #1- 2027 Fee
Schedule PDF & Excel

Exhibit #2- CFS Changes

PRIOR DISCUSSION DATESAGENDA ITEM

Resolution 26-23: Amend the Consolidated Fee Schedule (CFS)

PURPOSE

Propose amendments to the Consolidated Fee Schedule (CFS) for FY 2026-2027

RECOMMENDATION

Staff recommend amendments to the CFS for FY 2026-2027

BACKGROUND

Finance worked with staff and conducted an annual review of the CFS. A reflection of actual service delivery costs, regulatory compliance changes, and 3rd-Party pass-through charges.

This year's amendments include adjustments across administrative charges, public facilities, recreation, utilities, inspection-related services, and 3rd-party pass-through fees.

New chapters include *Road Closure Fees*. This requires any non-city road closure to provide 48 hour notice and pay a fee in relation to the closure. *Discovery/Prosecutor Fee* is a new chapter that allows cities to charge for material related to discovery costs.

ANALYSIS

Staff has recommended a new format to present the CFS. Attached is the PDF version following the new format. There will also be an excel version. It is meant to provide an easier view of the items and easily find the actual fee.

See attached *CFS Changes*. It provides a list of proposed changes between FY 2026 and FY 2027.

Consolidated Fee Schedule Changes: From FY26 to FY27

9 Fees

Chapter	Type of Fee	FY 2026 (Current)	FY 2027 (New)	Description	Change Notes (verbage/clarifications)
CHAPTER 5: BUSINESS LICENSES					
20	Home Occupation w/o Employees	No Change	50.00	each year, fire inspection NOT required	No fire inspection required
36	Fire Inspection				
	Home Occupation/Daycare/Group Home	No Change	100.00	each year	Daycares require fire inspection
CHAPTER 6: BUILDING PERMIT FEES					
38	Permit Fees			2025 ICC Building Code Valuation Data	Update from 2021 ICC Building Code
	Remodeling	351.50	527.25	includes \$200 refundable completion bond & \$100 plan check fee	
	Finish Basement	351.50	527.25	includes \$200 refundable completion bond & \$100 plan check fee	
	Swimming Pool	351.50	572.70	includes \$200 refundable completion bond & \$100 plan check fee	
CHAPTER 7: IMPACT FEES					
43	Water Impact Fees				
	Residential 1"	1,407.00	1,463.00	Ratio = 1	Annual update to Water Impact Fee Schedule
	Commercial 1½ "	2,110.00	2,194.00	Ratio = 1.5	Annual update to Water Impact Fee Schedule
	Commercial 2"	2,814.00	2,926.00	Ratio = 2	Annual update to Water Impact Fee Schedule
	Commercial 3"	9,004.00	9,363.00	Ratio = 6.4	Annual update to Water Impact Fee Schedule
	Commercial 4"	14,070.00	14,630.00	Ratio = 10	Annual update to Water Impact Fee Schedule
47	Storm Sewer Impact Fees				
	Storm Sewer Impact Fees		1,281.00	per ERU	Annual update to Storm Sewer Impact Fee Schedule
CHAPTER 9: PLANNING & DEVELOPMENT FEES					
	Escrow Contingency	0.15	-	of estimated approved total cost of required improvements; plus 100% of professional services	Remove: State law no longer allows contingency
CHAPTER 11: EXCAVATION FEES					
61	Potholes up to 100 sq. ft, less than 2 years old	550.00	600.00	(NPC*100 sf*LZF)/SSFF=Fee, (\$6.80*100sf*0.4)/0.45	Formula change: \$6.20 to \$6.80
62	Potholes up to 100 sq. ft, greater than 2 years old	345.00	375.00	(NPC*100 sf*MZF)/SSFF=Fee, (\$6.80*100sf*0.25)/0.45	Formula change: \$6.20 to \$6.80
CHAPTER 12: ROAD CLOSURE FEE					
	Digital Sign Notice Required 48 hours before any closure!				New Chapter per Public Works; reduce unknown road closures w/o prior city knowledge
66	Collector Street Fee		2,000.00		New Chapter per Public Works; reduce unknown road closures w/o prior city knowledge
67	Residential Street Fee		1,000.00		New Chapter per Public Works; reduce unknown road closures w/o prior city knowledge
68	No Digital Sign Notice	See Notes		double fee- dependent on street type	New Chapter per Public Works; reduce unknown road closures w/o prior city knowledge
	*Emergency road closure- reach out to city as soon as possible for provisions				New Chapter per Public Works; reduce unknown road closures w/o prior city knowledge
CHAPTER 14: FAMILY ACTIVITY CENTER					
82	Equipment				
	Deposit	No Change	100.00	all equipment except volleyball equipment	Volleyball equipment exception added
	Volleyball Equipment Deposit	100.00	300.00	requires employee setup/takedown- no exceptions	Volleyball equipment deposit increase
CHAPTER 19: WATER FEES					
126	Fire Hydrant Meter Deposit & Rental Fee	500.00	1,600.00	\$100-non-refundable; deposit & fee due at pickup	Non-refundable increase from \$25 to \$100; Deposit is to cover replacement costs
	Monthly Rental Fee (beyond 30 days)	-	75.00	each month	Monthly charge to cover regular maintenance of meter
	*Must be licensed & insured company in Utah				
	*if rental reaches 90 days, return to utility department for inspection and reading.				
	*Hydrant will be inspected upon return- any repair or replacement costs due to customer mishandle will be deducted from the deposit.				
	*All pending fees accrued during rental period will be due at time of return of hydrant.				Hold's renter of meter more responsible and allows regular city inspection of meter
CHAPTER 20: SEWER FEES					
129	Central Weber Sewer District (CWSD) Rates (Monthly)				
	Residential	23.62	25.17		CWSD increase 6%- pass-through fee
	Commercial- up to 20,000 gallons	47.23	50.53	2 ERU minimum	CWSD increase 6%- pass-through fee
	Commercial- over 20,000 gallons	1.60	1.80	per 1,000 gallons	CWSD increase 6%- pass-through fee
	Church	48.39	51.69		CWSD increase 6%- pass-through fee
	School	190.65	203.65		CWSD increase 6%- pass-through fee
	Job Corps	1,298.27	1,387.57		CWSD increase 6%- pass-through fee
	Non-Resident	33.11	35.36		CWSD increase 6%- pass-through fee
	Multi-Family Resident (per unit)	17.25	18.45		CWSD increase 6%- pass-through fee
CHAPTER 22: SANITATION (GARBAGE & RECYCLING)					
	One (1) Black Can Only	17.56	18.56	not available to move-ins after July 1, 2025	Wasatch Integrated pass-through increase \$1.00.
	Extra Black Can (each)	11.41	12.41		Black Can increase only. No bundle (recycling & garbage) increase
	One (1) Black Can Only	19.32	20.32	not available to move-ins after July 1, 2025	
	Extra Black Can (each)	12.55	13.55		
CHAPTER 25: DISCOVERY/PROSECUTOR FEE					
142	Electronic Delivery	-	No Charge		New Chapter: state law allows to charge for material only.
143	Citation- with notes	-	No Charge		New Chapter: state law allows to charge for material only.
144	USB Flash Drive	-	15.00	plus postage (as applicable)	New Chapter: state law allows to charge for material only.

RESOLUTION 26-23

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL AMENDING THE CONSOLIDATED FEE SCHEDULE

WHEREAS, South Weber City, as a municipality, has a Consolidated Fee Schedule outlining all fees which may be charged for goods and services; and

WHEREAS, fees are reviewed annually and compared to the actual costs involved in providing the goods and services; and

WHEREAS, some fees were updated and new chapters Road Closure Fees and Discovery/Prosecutor Fee were added; and

WHEREAS, staff are also proposing a new format to provide an easier view and searchability;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Amendment: The attached Consolidated Fee Schedule is hereby amended as presented in Exhibit 1.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

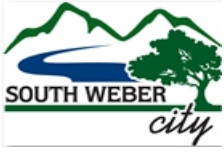
PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 23rd day of June 2026.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder



SOUTH WEBER CITY

CONSOLIDATED FEE SCHEDULE

FISCAL YEAR 2026 - 2027

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Item #	Service	Fee	Notes
CHAPTER 1: ADMINISTRATIVE CHARGES			
1	Public Document Copies		
	Black & White:		
	8.5" x 11"	0.25	per page
	11" x 17"	0.75	per page
	Color:		
	8.5" x 11"	1.75	per page
	11" x 17"	2.25	per page
2	General Research	35.00	per hour, plus copy & postage costs
3	Special Meeting Request	450.00	
4	Processing/Formatting of Records	35.00	per hour, plus delivery costs, first 15 min. no charge
5	Franchise Application	500.00	non-refundable application fee
6	City Chambers Use	-	non-city use not allowed
7	Budget	-	no cost- Available in electronic form on City's website
8	General Plan	-	no cost- Available in electronic form on City's website
9	City Code Book	-	no cost- Available in electronic form on City's website
10	Audio Recordings	-	no cost- Available in electronic form on City's website
11	Public Work Standards	-	no cost- Available in electronic form on City's website

TOC

CHAPTER 2: PUBLIC SAFETY

12	Ambulance Fees & Charges	See Notes	UAC- R426-8, Emergency Medical Services Ground Ambulance Rates Apply
13	Dog & Cat Licensing Fees	See Notes	https://www.daviscountyutah.gov/animalcare
14	Violation Fees	See Notes	https://www.daviscountyutah.gov/animalcare/field-services/fees

TOC

CHAPTER 3: ANNEXATION

15	Application Fee	50.00
16	Processing Fee	900.00

*Processing fees exceeding A35, will be charged to the applicant. Applicant provides Mylar and covers all associated costs.

*Professional services may include: engineering, planning, and legal services. Must be paid in full before approval and/or issuance of building permit.

*City will bill the applicant for 100% of actual costs as they occur.

*Applicant is responsible for collection costs, including collection fee up to 40% in accordance with UCA 12-1-11.

CHAPTER 4: LAND USE APPEALS & VARIANCE APPLICATIONS

17	Appeals	500.00	non-refundable, plus professional services, each additional issue \$100
18	Variances	500.00	non-refundable, plus professional services

*Appeals involving multiple issues may not be combined under one appeal fee.

CHAPTER 5: BUSINESS LICENSES

19	Home Occupation with Patrons/Employees	50.00	each year, fire inspection required
20	Home Occupation w/o Employees	50.00	each year, fire inspection NOT required
21	Group Home	50.00	each year, fire inspection required
22	Short-Term/ Vacation Rentals	50.00	each year, fire inspection required
23	Internal Dwelling Unit	50.00	each year, fire inspection required
24	Commercial	50.00	each year, fire inspection required
25	Alcoholic Beverage License (Retail)		
	Single Event:	250.00	per event
	Off-Premise	350.00	per event
	Full-Service Restaurant	350.00	per event
	Limited-Service Restaurant	350.00	per event
	On-Premise Banquet- Beer Only:	500.00	per event
26	Cabarets		
	Class A	200.00	
	Class B	100.00	
27	Sexually Oriented Business		
	Other than Outcall	250.00	each year, per business
	Outcall Service	400.00	each year, per business
	Employee Licenses	150.00	each year, per business
28	Mobile Business		
	License	50.00	each year
	Single Use Permit	30.00	per application
	Recurring Operation Permit	50.00	per application
	Special Event Permit	40.00	per event
29	Construction	50.00	each year, fire inspection required
30	Mining	1,377.00	each year, fire inspection required
31	Solicitors/ Peddlers	50.00	each year, per person
32	Vending Machine	40.00	each year, per machine
33	Temporary Business	65.00	per application
34	Amendment to Original Application/ License	10.00	upon staff approval
		25.00	upon Planning Commission approval
35	Additional Copy of Business License	5.00	each copy
36	Fire Inspection		
	Home Occupation/Daycare/Group Home	100.00	each year
	Light/Medium Commercial	100.00	each year
	Large Commercial/Mining/Gravel Pits	100.00	each year
	Short-Term/ Vacation Rentals	100.00	each year
	Applicant Canceled Inspection	20.00	due to failure on applicant's part; in addition to completed fire inspection fee
37	Business License Fee Refunds		
	Applicant withdraws <u>before</u> issuance	50%	non-refundable
	Applicant denied license	50%	refundable to applicant; if appealed and approved, applicant returns
			50% refund

*Conditional Use Permit requirements, see Chapter 8

CHAPTER 6: BUILDING PERMIT FEES

38	Permit Fees	2025 ICC Building Code Valuation Data
	Building Permit Fee	ICC Formula: <i>Gross Area x Sq Ft x Constr. Cost x Permit Fee Multiplier</i>
	Plan Check Fee	30% of building permit fee; or \$100 minimum; plus professional services

State Fee	1%	of building fee for all building permits
Electrical/Mechanical	151.00	includes \$50 refundable completion bond & 1% state fee
Alternative Energy: Solar, Wind Turbine, etc.	351.50	includes \$200 refundable completion bond & \$100 plan check fee
Fire Damage	100.00	per inspection, plus additional \$100 plan check fee
Agricultural Building	See Notes	Fee based on ICC Building Permit Formula
Remodeling	527.25	includes \$200 refundable completion bond & \$100 plan check fee
Finish Basement	527.25	includes \$200 refundable completion bond & \$100 plan check fee
Swimming Pool	572.70	includes \$200 refundable completion bond & \$100 plan check fee
Wood Stove	100.00	per inspection
		includes \$500 refundable completion bond; minimum of two (2)
Demolition	700.00	inspections
Roof (Structure Change Only)	451.50	includes \$200 refundable completion bond & \$100 plan check fee
Sign Permit (Temporary)	150.00	includes \$50 refundable completion bond at sign removal
		minimum of two (2) inspections: 1) Completion, 2) Planning Commission
Parking Lots	200.00	requirements
Communication Tower	1,000.00	
Owner Transfer Fee	25.00	
Flood Plain Permit Fee	100.00	plus 100% of professional service fees
		each plan check for single famil dwelling & each plan check for all other
Amendment to Approved Permit	100.00	permit types
Credit Card Service Fee	3%	all credit card charges pass-through
After Hour Inspection	150.00	per inspection

39 Completion Bonds

		new, remodel, addition construction- valuation based on International
Commercial- Valuation \$10,000 or greater	1,500.00	Building Code
		new, remodel, addition construction- valuation based on International
Commercial- Valuation less than \$10,000	500.00	Building Code
Residential- New Construction	500.00	
Residential Addition- Valuation \$10,000 or greater	200.00	
Residential Addition- Valuation less than \$10,000	50.00	
Misc. Building Permits	50.00	minimum completion bond for all types of building permits

*New residential & commercial building permits will be charged impact fees, see *Chapter 7: Impact Fees*

*Building Permits- minimum of \$150 (includes \$50 completion bond)- includes electrical, mechanical, or plumbing permits.

*Professional services may include, but not limited to, City Engineer reviews or inspections, outside engineering (includes fire protection & sprinkler system evaluations), legal services, structural engineering, or other services as required by the city. All fees must be paid in full prior to the issuance of a certificate of occupancy. The city will bill the applicant 100% of its actual services as they are incurred.

ICC

CHAPTER 7: IMPACT FEES**40 Parks & Trails Impact Fees**

Single Family Residential	2,096.00	Single Family = 1 Dwelling Unit
Multi-Family Residential	1,787.00	per dwelling; 1 unit=1 Dwelling
Non-Residential	N/A	no fee

41 Public Safety Fire Station Impact Fees

Single Family Residential	126.00	Single Family = 1 Dwelling Unit
Multi-Family Residential	56.00	per dwelling; 1 unit=1 Dwelling
Commercial	0.19	per square foot of commercial building

42 Recreation Building Impact Fees

Single Family Residential	834.00	Single Family = 1 Dwelling Unit
Multi-Family Residential	691.00	per dwelling; 1 unit=1 Dwelling
Non-Residential	N/A	no fee

43 Water Impact Fees

Residential 1"	1,463.00	Ratio = 1
Commercial 1½ "	2,194.00	Ratio = 1.5
Commercial 2"	2,926.00	Ratio = 2
Commercial 3"	9,363.00	Ratio = 6.4
Commercial 4"	14,630.00	Ratio = 10

* Fee based on water meter size

44 Sewer Impact Fees

Meter Size 5/8"	234.00	Max Flow Rate (GPM) = 20, Ratio = 0.4
Meter Size 3/4"	351.00	Max Flow Rate (GPM) = 30, Ratio = 0.6
Meter Size 1"	586.00	Max Flow Rate (GPM) = 50, Ratio = 1
Meter Size 1 1/2"	1,172.00	Max Flow Rate (GPM) = 100, Ratio = 2
Meter Size 2"	1,875.00	Max Flow Rate (GPM) = 160, Ratio = 3.2
Meter Size 3"	3,751.00	Max Flow Rate (GPM) = 320, Ratio = 6.4
Meter Size 4"	8,792.00	Max Flow Rate (GPM) = 750, Ratio = 15
Meter Size 6"	18,758.00	Max Flow Rate (GPM) = 1600, Ratio = 32
Meter Size 8"	32,826.00	Max Flow Rate (GPM) = 2800, Ratio = 56

45 Transportation Impact Fees

ITE 130- Industrial Park	1,285.00	1000 Sq. ft- Gross Floor Area
ITE 151- Mini-Warehouse	6,851.00	Storage Units (100s)
ITE 210- Single Family Detached Housing	3,597.00	Dwelling Unit
ITE 215- Single Family Attached Housing	2,746.00	Dwelling Unit
ITE 220- Multi-Family Housing (low rise) not close to Rail Transit	2,571.00	Dwelling Unit
ITE 240- Mobile Home Park	2,716.00	Occupied Dwelling Unit
ITE 310- Hotel	3,048.00	Room
ITE 445- Movie Theater	29,786.00	1000 Sq. ft- Gross Floor Area
ITE 520- Elementary School	866.00	Students
ITE 522- Middle/Junior High School	801.00	Students
ITE 525- High School	740.00	Students
ITE 560- Church	12,000.00	1000 Sq. ft- Gross Floor Area
ITE 610- Hospital	4,108.00	1000 Sq. ft- Gross Floor Area
ITE 710- General Office Building	4,135.00	1000 Sq. ft- Gross Floor Area
ITE 851- Retail Strip Mall	12,461.00	1000 Sq. ft- Gross Floor Area

*For uses not specified in the table above, the impact fee will be calculated based on an end trip analysis using the ITE Trip Generation Manual, 11th ed. at the rate of \$381/trip.

46 Central Weber Sewer Impact Fees

Central Weber Sewer Impact Fees	3,792.00	includes 5% administrative fee
Direct connection to Central Weber Sewer line	75.00	

*City collects sewer service charges on behalf of Central Weber Sewer.

*Any Central Weber Sewer impact fee increases will be passed to consumer and will be in effect as of the date implemented by Central Weber Sewer.

47 Storm Sewer Impact Fees

Storm Sewer Impact Fees	1,281.00	per ERU
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*Residential- Single Family, Duplex, Townhome, Condo = 1.0 ERU per lot/unit

*Residential- Apartments = 0.75 ERU per unit

*Non-Residential- Commercial, Industrial, Institutional, etc. = 1.0 ERU per 3,365 ft² of hard surface

DC

CHAPTER 8: CONDITIONAL USE PERMITS

48 Residential Zones	500.00	includes one site plan meeting, as applicable; plus 100% professional services; additional site plans see item 51 below
49 Non-Residential Zones	800.00	includes one site plan meeting, as applicable; plus 100% professional services; additional site plans see item 51 below
Escrow Contingency	15%	of estimated approve total cost of required improvements; plus 100% professional services
Escrow Guarantee	10%	of estimated approve total cost of required improvements; plus 100% professional services
50 Amendments	50%	of original fee if it were a new application; pluss 100% professional services
51 Site Plan Meeting	200.00	plus 100% professional services

*Professional service may include, but not limited to: engineering, inspections, planning, GPS surveying & mapping, recording, legal services.

*Professional fees must be paid in full before preliminary approval, final approval and/or issuance of a building permit.

*City will bill applicant 100% of professional services incurred as they accrue.

CHAPTER 9: PLANNING & DEVELOPMENT FEES

52	Subdivisions (Private & Public)		
	Concept Plan Review (not required)	400.00	includes engineering & other professional services
	Sketch Plan Review 1st Meeting	700.00	plus 100% of professional services
	Sketch Plan Review Subsequent Meeting(s)	350.00	plus 100% of professional services
	Preliminary	900.00	plus 100% of professional services
	Final	1,100.00	plus 100% of professional services
			of original fee (prior to recording original submission; plus 100% of
	Amendments to Preliminary or Final	50%	professional services
53	Recording Fees		
	Sidewalk- 6'	90.00	per foot
	Sidewalk- 4'	60.00	per foot
	Curb & Gutter	45.00	per foot

*Minor or major subdivisions shall be responsible for recording fees, including but not limited to escrow, developer, and security agreements.

*Any additional submittals required by the city.

*1-2 lot subdivision (when approved by city council) may pay fee-in-lieu of constructing curb, gutter, and/or sidewalk improvements. Available in areas where these amenities do not exist immediately adjacent to property being developed. The city will allocate these fees for constructing of the improvements at a later date.

54	Escrow Agreement		
	Administrative Fee (assessed at all escrow agreements)	0.005	of total escrow; plus 100% of professional services
			of estimated approved total cost of required improvements; plus 100% of
	Escrow Guarantee	10%	professional services

*Administrative fee is calculated on the total escrow amount; however it is not included as part of the escrow. Must be paid prior to recording the plat.

55	Streetlights, Street Signs, Chip & Seal	<i>See Notes</i>	determined by the city Engineer
	Vacation of Plat, Street, Easement, or Amendments to Recorded Plat		
56		750.00	plus 100% of professional services
			includes 1 site plan meeting (As applicable); plus 100% of professional
57	Site Plan	700.00	services
	Additional Site Plan Meeting	200.00	per site plan meeting

*Professional service may include, but not limited to: engineering, inspections, planning, GPS surveying & mapping, recording, legal services.

*Professional fees must be paid in full before preliminary approval, final approval and/or issuance of conditional or final acceptance.

*City will bill applicant 100% of professional services incurred as they accrue.

*Unpaid bills/invoices greater than 90 days will assess a late fee of \$30 each month.

*Applicant's past due balances may be turned over to collections. Applicant will incur 100% of collection company's fees.

*Applicant is responsible for collection costs, including collection fee up to 40% in accordance with UCA 12-1-11.

CHAPTER 10: ZONING/ORDINANCES

58	Zoning and/or Ordinance Change Application	600.00	
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CHAPTER 11: EXCAVATION FEES

59	Base Permit Fee	500.00	covers two (2) inspections
60	Additional Inspection Fee	250.00	each inspection
61	Potholes up to 100 sq. ft, less than 2 years old	600.00	$(NPC * 100 \text{ sf} * L2F) / SSFF = \text{Fee}$, $(\$6.20 * 100 \text{ sf} * 0.4) / 0.45$
62	Potholes up to 100 sq. ft, greater than 2 years old	375.00	$(NPC * 100 \text{ sf} * M2F) / SSFF = \text{Fee}$, $(\$6.20 * 100 \text{ sf} * 0.25) / 0.45$
63	Diminished Road Integrity, less than 2 years old	<i>See Notes</i>	$TSF * \$2.72$; $NPC * L2F * TSF = \$6.80 * 0.4 * TSF = \$2.72 * TSF$
64	Diminished Road Integrity, greater than 2 years old	<i>See Notes</i>	$TSF * \$1.70$; $NPC * M2F * TSF = \$6.80 * 0.25 * TSF = \$1.70 * TSF$
65	Escrow/Financial Guarantee	<i>See Notes</i>	$TSF * \$6.80$

*NPC = New Pavement Cost = \$6.80/s.f.

*SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.45

*TSF = Total Square Footage of excavation site restoration

*L2F = Road less than 2 years old, 40% or 0.4

*M2F = Road greater than 2 years old, 25% or 0.25

* City Engineer Approved - New Pavement Cost (4" HMA, 12" UTBC) = NPC = \$6.80/s.f.

TDC

CHAPTER 12: ROAD CLOSURE FEE

Digital Sign Notice Required 48 hours before any closure!

66	Collector Street Fee	2,000.00	
67	Residential Street Fee	1,000.00	
68	No Digital Sign Notice	See Notes	double fee based on street type

*Emergency road closure- reach out to city as soon as possible for provisions

TDC

CHAPTER 13: COURT FEES FOR CITY ORDINANCE VIOLATIONS

69	Class B Misdemeanor	150.00	plus state surcharge fee
70	Class C Misdemeanor	80.00	plus state surcharge fee
71	Infractions	50.00	plus state surcharge fee
72	Credit Card Fee	3.00	

* Subject to change based on state fine schedule

TDC

CHAPTER 14: FAMILY ACTIVITY CENTER

73	Membership Fee		
74	Individual Pass- Resident		
	Daily	4.00	non-resident \$5.00
	Monthly	20.00	non-resident \$25.00
	Semi-Annual	100.00	non-resident \$125.00
	Annual	150.00	non-resident \$170.00
	Individual Pass Plus- Annual	180.00	non-resident \$200.00
75	Family Pass- Resident		
	Daily	7.00	non-resident \$9.00
	Monthly	30.00	non-resident \$40.00
	Semi-Annual	150.00	non-resident \$175.00
	Annual	240.00	non-resident \$270.00
	Family Pass Plus- Annual	270.00	non-resident \$300.00

*Family defined as occupants of the same household

76	Membership Discounts		
	Senior Citizens	50% Age 65+	
	South Weber Firefighters	No Charge	individual pass, must remain in good standing with the city
	South Weber Employees- Part-time	No Charge	individual pass, must remain in good standing with the city
	South Weber Employees- Full-time	No Charge	family pass, must remain in good standing with the city
	South Weber Elected Officials	No Charge	family pass while in office

*Firefighters & Part-time employees may purchase Family Passes by paying the difference between the individual and Family Pass fee.

77	Corporate Membership		
	Company within city limits	800.00	up to 10 members
	Company outside city limits	1,000.00	up to 10 members

*List of members must be submitted

78	Family Activity Center Rental Fees		
79	Multi-Purpose Room		
	Resident	30.00	first hour; \$10.00 each additional hour
	Non-Resident	50.00	first hour; \$20.00 each additional hour
	Deposit	200.00	See Deposit Policy

*One (1) hour minimum & four (4) hour maximum rental.

80	Aerobics Room		
	Resident	20.00	first hour; \$10.00 each additional hour
	Non-Resident	40.00	first hour; \$20.00 each additional hour
	Deposit	100.00	See Deposit Policy
81	Gymnasium (half court only)		
	Resident	20.00	first hour; \$10.00 each additional hour
	Non-Resident	40.00	first hour; \$20.00 each additional hour
	Deposit	100.00	See Deposit Policy
82	Equipment		
	Deposit	100.00	all equipment except volleyball equipment
	Volleyball Equipment Deposit	300.00	requires employee setup/takedown- no exceptions
83	Exemptions	No Charge	city-sponsored activities
84	Rental Discount Policy		
	After One (1) year continuous rental	20%	must remain in good standing with the city
	After Two (2) years continuous rental	30%	must remain in good standing with the city
	After Three (3) years continuous rental	40%	must remain in good standing with the city
	Maximum Rental Discount	40%	must remain in good standing with the city
85	Deposit Policy		
	*Deposit must be paid at time of reservation.		
	*Remaining balance due at time of key pickup.		
	*Deposit withheld or partially withheld for lost key, building or equipment damage, health department violations.		
86	Refunds		
	Security Deposit-Cancelled Reservation	100%	must be cancelled more than 48 hours before reservation
	Rental Fee- cancelled more than 3 weeks before	100%	
	Rental Fee- cancelled within 3 weeks	50%	must be cancelled more than 48 hours before reservation

*No rentals shall be made for more than one-month time period.

*All rentals are subject to availability as determined by the Recreation Department.

*City reserves the right to refuse rental to any person or entity, with or without cause.

100

CHAPTER 15: PARK FEES

87	Cherry Farms Park Bowery- Resident		
	Monday - Thursday	20.00	Non-Resident Fee: \$35.00
	Friday - Sunday	35.00	Non-Resident Fee: \$55.00
88	Central Park Bowery- Resident		
	Monday - Thursday	20.00	Non-Resident Fee: \$35.00
	Friday - Sunday	35.00	Non-Resident Fee: \$55.00
89	Central Park Stage- Resident	50.00	
90	Canyon Meadows Bowery- Resident		
	Monday - Thursday	20.00	Non-Resident Fee: \$35.00
	Friday - Sunday	35.00	Non-Resident Fee: \$55.00
91	Canyon Meadows Basketball Court- Resident	10.00	Non-Resident Fee: \$10.00
92	Canyon Meadows Pickleball Court- Resident		
	Rental (includes 2 hours, each court)	10.00	Non-Resident Fee: \$10.00
	Tournaments (per hour, all courts)	100.00	Non-Resident Fee: \$100.00
93	Canyon Meadows Concession Stand- Resident		
	Rental Reservation	50.00	
	Deposit	300.00	
94	Posse Picnic Area- Resident		
	Monday - Thursday	15.00	Non-Resident Fee: \$30.00
	Friday - Sunday	30.00	Non-Resident Fee: \$50.00
95	Posse Arena	N/A	Reservations not allowed
96	Volleyball Courts- Resident (10 hour time limit)	35.00	Non-Resident: \$40.00
97	Baseball Diamond- Resident		
	Canyon Meadows & Cherry Farms Park	35.00	Non-Resident: \$40.00

88 Deposit Policy

*Deposit must be paid at time of reservation.

*Remaining balance due at time of key pickup.

*Deposit withheld or partially withheld for lost key, building or equipment damage, health department violations.

99 Refunds

Security Deposit-Cancelled Reservation	100% must be cancelled more than 48 hours before reservation
Rental Fee- cancelled more than 3 weeks before	100%
Rental Fee- cancelled within 3 weeks	50% must be cancelled more than 48 hours before reservation

*Refunds will not be issued due to inclement weather.

*Reservations must be made and paid for at the Family Activity Center.

*Special rules may apply, which are documented in the Rental Agreement.

*City reserves the right to refuse rental to any person or entity, with or without cause.

TOC

CHAPTER 16: RECREATION FEES

100	Basketball Jr. Jazz	55.00	Non-Resident: \$65.00
101	Soccer		
	Soccer <u>with</u> jersey	50.00	Non-Resident: \$60.00
	Soccer <u>without</u> jersey	40.00	Non-Resident: \$50.00
102	Softball	55.00	Non-Resident: \$65.00
103	Baseball	55.00	Non-Resident: \$65.00
	Tee-Ball	45.00	Non-Resident: \$55.00
	Coach Pitch	45.00	Non-Resident: \$55.00
	Machine Pitch	55.00	Non-Resident: \$65.00
104	Volleyball	45.00	Non-Resident: \$55.00
105	Flag Football	50.00	Non-Resident: \$60.00
106	Miscellaneous Events	See Notes	Determined by the Recreation Director
107	Late Registration	10.00	each registration, after initial registration deadline
108	Refund		
	<u>Before</u> uniform/equipment issued	100%	minus \$5.00 administrative fee
	<u>After</u> uniform/equipment issued	50%	
	<u>After 30 days</u> of registration deadline	0%	No refund permitted

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CHAPTER 17: COLLECTION FEES

109	Collection & Attorney Fees		
	Applicant's Responsibility Collection Fee	up to 40%	UCA 12-1-11
	Attorney Fees	up to 40%	UCA 4-505
110	Non-Sufficient Funds(NSF) Fee	25.00	NSF checks, EFT, stopped payment, canceled accounts with unavailable funds
111	Collection Fee	10.00	administrative recovery of NSF, returned payments, chargebacks, or similar failed transactions

*Customers and applicants are responsible for all collection costs and reasonable attorney fees if referred to legal counsel.

TOC

CHAPTER 18: UTILITY BILLING

112	Standard Monthly- Residential		
	<i>*Below is a standard monthly bill. Refer to the chapters below to determine resident's actual charges.</i>		
	Water	38.43	see CFS Ch. 19: Water Fees
	Sewer - City	14.33	see CFS Ch. 20: Sewer Fees
	Sewer - Central Weber Sewer	25.17	see CFS Ch. 20: Sewer Fees
	Storm Drain	17.21	See CFS Ch. 21: Storm Drain
	Sanitation (1 Garbage, 1 Recycling)	24.14	see CFS Ch. 22: Sanitation Fee
	Transportation Utility	15.00	see CFS Ch. 23: Transportation Fee
	TOTAL	134.28	
113	Temporary Suspension- Utility Services	See Notes	suspension of water & sanitation services only

*Resident must be away from property for a minimum of two (2) full months.

*Resident must notify city before the first day of the month in which utility service suspension commences.

*Resident understands utility suspension is for full one-month increments only. The city does not prorate or split utility charges.

*Resident that does not meet the above conditions and continues with Temporary Utility Suspension will be subject to a \$25.00 reconnection fee.

TOC

CHAPTER 19: WATER FEES

114	Connection Fees	700.00	standard meter (3/4")- New Construction
	Large Meter >1"	See Notes	cost of meter at time of install
	Large Meter Administrative Fee	25.00	
115	Water Rates (Monthly)		
116	Water Base Rate		
	Residential	38.43	
	Non-Residential	38.43	
	Residential Multi-Family (per unit)	29.20	24% census-based discount compared to single-family unit along with admin. discount
117	Usage Rate per 1,000 Gallons		
118	Residential, Non-Residential, Multi-Family		
	1-2,000	2.00	
	2,001-4,000	2.20	
	4,001-6,000	2.50	
	6,001-8,000	3.00	
	8,001-10,000	3.50	
	10,001 +	4.00	
119	Residential- Secondary available		
	10,001-15,000	6.00	
	15,001-30,000	6.30	
	30,000+	6.60	
120	Non-Residential- Secondary available		
	10,001-30,000	3.75	
	30,001-60,000	4.00	
	60,001+	4.25	
121	Sign-Up Fee	25.00	
122	After Hour Service Fee	75.00	
123	Late Fee (Payment after 18th of each month)	15.00	18th falls on a holiday or weekend, late fee will be assessed after end of following business day
124	Shut-Off Fee for Non-Payment (each occurrence)	50.00	meter will be turned on during posted business hours
125	Tamper Fee	200.00	class B misdemeanor; turning on/tampering with a water meter or use of any connection not issued by city is illegal
126	Fire Hydrant Meter Deposit & Rental Fee	1,600.00	\$100-non-refundable; deposit & fee due at pickup
	Monthly Rental Fee (beyond 30 days)	75.00	each month

*Must be licensed & insured company in Utah

*if rental reaches 90 days, return to utility department for inspection and reading.

*Hydrant will be inspected upon return- any repair or replacement costs due to customer mishandle will be deducted from the deposit.

*All pending fees accrued during rental period will be due at time of return of hydrant.

TOC

CHAPTER 20: SEWER FEES

127	Sewer Rates		
128	City Sewer Rates (Monthly)		
	Residential	14.33	
	Commercial- up to 20,000 gallons	28.66	2 ERU minimum
	Commercial- over 20,000 gallons	1.15	per 1,000 gallons
	Church	29.56	
	School	113.90	
	Job Corps	770.49	
	Non-Resident	20.50	
	Multi-Family Resident (per unit)	10.89	
129	Central Weber Sewer District (CWSD) Rates (Monthly)		
	Residential	25.17	
	Commercial- up to 20,000 gallons	50.53	2 ERU minimum
	Commercial- over 20,000 gallons	1.80	per 1,000 gallons
	Church	51.69	
	School	203.65	
	Job Corps	1,387.57	
	Non-Resident	35.36	
	Multi-Family Resident (per unit)	18.45	

*CWSD assesses own fees, which are passed onto residents. City only collects the fee on behalf of CWSD.

*Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure.

*Basement Apartments, duplex, twin home = Multi-Family Residential

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CHAPTER 21: STORM DRAIN FEES

130 Storm Drain Rate (Monthly)		
Single Family	17.21	
Multi-Family	17.21	per unit
Non-Residential	See Notes	ERU based
Commercial	See Notes	ERU based

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CHAPTER 22: SANITATION (GARBAGE & RECYCLING)

131 Residential Container (Monthly)		
Basic Bundle	24.14	1 black can & 1 blue can
One (1) Black Can Only	18.56	not available to move-ins after July 1, 2025
Extra Black Can (each)	12.41	
Extra Blue Can (each)	7.40	
132 County or Non-Resident Container (Monthly)		
Basic Bundle	26.55	1 black can & 1 blue can
One (1) Black Can Only	20.32	not available to move-ins after July 1, 2025
Extra Black Can (each)	13.55	
Extra Blue Can (each)	8.14	
133 Commercial Container (Monthly)		
One (1) Container	62.76	300 gallon
Extra Container	37.91	300 gallon

*Definitions:

Black Can = Garbage

Blue Can = Recycling

*Residents/Businesses may have up to two (2) 90-gallon containers at the residential rate. Requesting a third (3) cans, the account switches to a commercial account and then

*Home occupations are classified as residential.

IDC

CHAPTER 23: TRANSPORTATION UTILITY FEE

134 Residential (Monthly)	15.00	
135 Residential Multi-Family (Monthly)	15.00	per ERU
136 Non-Residential (Monthly)	15.00	per ERU

CHAPTER 24: SPECIAL EVENT PERMIT FEE

137 Application	50.00	Non-Resident: \$100.00
138 Refundable Damage Deposit (299 or less people)	150.00	inspection required; additional \$75.00 each 100 people above 299
139 Public Works (per hour)		
1-299 participants	75.00	Non-Resident: \$150.00
300-499 participants	100.00	Non-Resident: \$200.00
500+ participants	150.00	Non-Resident: \$300.00
140 Public Safety/Law (per hour)		
Minimum of two (2) deputies	30.00	Non-Resident: \$60
141 Public Safety/Fire & EMS (per hour)		
1-299 participants	75.00	Non-Resident: \$150.00
300-499 participants	100.00	Non-Resident: \$200.00
500+ participants (includes ambulance on site)	150.00	Non-Resident: \$300.00
Special Hazards	500.00	Non-Resident: \$1,000.00

*Public property rental applications and fees are not included.

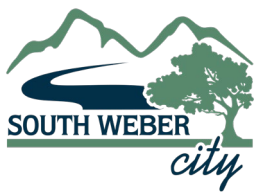
IDC

CHAPTER 25: DISCOVERY/PROSECUTOR FEE

142 Electronic Delivery	No Charge	
143 Citation- with notes	No Charge	
144 USB Flash Drive	15.00	plus postage (as applicable)

IDC

****END OF CONSOLIDATED FEE SCHEDULE****



10 Interim Budget CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

06/23/2026

PREPARED BY

Brett Baltazar
Finance Director

ITEM TYPE

Legislative

ATTACHMENTS

Exhibit #1 FY 2027 Interim Budget

Exhibit #2 FY 2027
Tentative vs Interim
Budget

Exhibit #3 FY 2027 Budget
Adjustment: Property Tax
Revenue

Exhibit #4 Property Tax
Impact Schedule

PRIOR DISCUSSION DATES

AGENDA ITEM

Resolution 25-24: Adopt Fiscal Year 2027 Interim Budget

PURPOSE

Adopt Fiscal Year 2027 Interim Budget

RECOMMENDATION

Staff recommends approval

BACKGROUND

Utah cities are required to adopt an annual budget outlining expected revenues and expenditures for the upcoming fiscal year. City staff and the City Council have worked together over the past several months to prepare a balanced budget for all funds for the fiscal year ending June 30, 2027.

ANALYSIS

Davis County provided the City's Certified Property Tax Rate and property valuation. This required a two-part analysis for staff.

Budget Adjustment – Property Tax Revenue: First, due to the city holding the rate and the calculation process, the city's actual property tax revenue is lower than what staff has estimated.

Staff estimated 3% property tax revenue increase. Actual increase is less than 1%. City is required to reduce expenditures by \$21,000.

- Revenue Estimate: \$1,350,000, holding rate at 0.001434
- Actual Revenue: \$1,329,000, holding rate at 0.001434

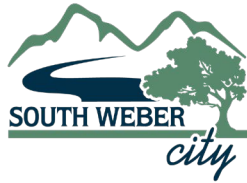
Finance and department heads discussed possible expenditure reductions. See the attached *Budget Adjustment-Property Tax* document for recommended expenditure reductions.

Property Tax Impact Schedule: Second, the values for the *Property Tax Impact Schedule* required further analysis based on the certified tax rate.

- Estimated Certified Tax Rate: 0.001409, Revenue Increase: \$39,000
- Actual Certified Tax Rate: 0.001421, Revenue Increase: \$13,000

Finance and department heads discussed the recommendations on the line items that would be impacted if the city selects the certified tax rate.

See the attached *Property Tax Impact Schedule* for detailed recommended revisions.



1600 E. South Weber Drive
South Weber, UT 84405

801.479.3177
southwebercity.gov

Budget Adjustment – Property Tax Revenue

The *Property Tax Impact Schedule* shows that the county provided the Certified Tax Rate.

Comparison:

- Actual Truth in Taxation Revenue: \$1,329,000
- Staff estimated Truth in Taxation Revenue: \$1,350,000
- Difference of \$21,000

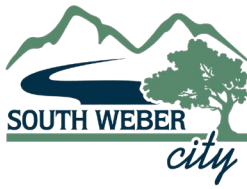
This required staff to review budget adjustments for FY 2027 in the General Fund. Finance worked closely with department heads in reviewing expenditure reductions.

The detailed list below is staff's recommendation. These adjustments are currently shown in the FY 2027 Interim Budget.

Type	Account Number	Account Name	Tentative	Interim	Difference
Revenue	10-31-100	Current Year Property Taxes	1,350,000	1,329,000	(21,000)
Expenditure	10-41-494	Youth City Council	2,500	-	(2,500)
Expenditure	10-42-240	Office Supplies & Expense	1,500	1,000	(500)
Expenditure	10-43-740	Equipment	10,000	5,000	(5,000)
Expenditure	10-54-320	Emergency Preparedness	9,000	7,000	(2,000)
Expenditure	10-57-140	Uniforms	12,000	10,000	(2,000)
Expenditure	10-57-230	Travel & Training	22,000	21,500	(500)
Expenditure	10-57-250	Equipment Supplies & Maint.	30,000	29,500	(500)
Expenditure	10-57-260	Buildings & Grounds Maint.	33,000	32,500	(500)
Expenditure	10-57-740	Equipment	9,000	8,500	(500)
Expenditure	10-58-331	Community Events	15,500	15,000	(500)
Expenditure	10-58-380	Abatements	10,000	6,000	(4,000)
Expenditure	10-58-740	Equipment	2,500	1,500	(1,000)
Expenditure	10-60-260	Buildings & Grounds Maint.	11,000	10,500	(500)
Expenditure	10-70-312	Professional & Tech. - Enginr	6,000	5,000	(1,000)

FY 2027 Tentative to Interim Budget Adjustments

Type	Account Number	Account Name	Tentative	Interim	Difference	Notes
Revenue	10-31-100	Current Year Property Taxes	1,350,000	1,329,000	(21,000)	Tax Rate- Revenue Adjustment
Revenue	10-36-900	Sundry Revenues	45,000	54,000	9,000	Actual trend update
Revenue	10-39-091	Transfer From Capital Projects	263,000	262,500	(500)	Fire Fleet decrease
Expenditure	10-41-494	Youth City Council	2,500	-	(2,500)	Tax Rate- Revenue Adjustment
Expenditure	10-42-240	Office Supplies & Expense	1,500	1,000	(500)	Tax Rate- Revenue Adjustment
Expenditure	10-43-740	Equipment	10,000	5,000	(5,000)	Tax Rate- Revenue Adjustment
Expenditure	10-54-320	Emergency Preparedness	9,000	7,000	(2,000)	Tax Rate- Revenue Adjustment
Expenditure	10-57-140	Uniforms	12,000	10,000	(2,000)	Tax Rate- Revenue Adjustment
Expenditure	10-57-230	Travel & Training	22,000	21,500	(500)	Tax Rate- Revenue Adjustment
Expenditure	10-57-250	Equipment Supplies & Maint.	30,000	29,500	(500)	Tax Rate- Revenue Adjustment
Expenditure	10-57-255	Vehicle Lease	263,000	262,500	(500)	Fire Fleet decrease
Expenditure	10-57-260	Buildings & Grounds Maint.	33,000	32,500	(500)	Tax Rate- Revenue Adjustment
Expenditure	10-57-350	Software Maintenance	1,500	-	(1,500)	Move Caselle Software
Expenditure	10-57-370	Professional & Tech. Services	49,500	51,000	1,500	Move Caselle Software
Expenditure	10-57-740	Equipment	9,000	8,500	(500)	Tax Rate- Revenue Adjustment
Expenditure	10-58-331	Community Events	15,500	15,000	(500)	Tax Rate- Revenue Adjustment
Expenditure	10-58-380	Abatements	10,000	6,000	(4,000)	Tax Rate- Revenue Adjustment
Expenditure	10-58-740	Equipment	2,500	1,500	(1,000)	Tax Rate- Revenue Adjustment
Expenditure	10-60-255	Vehicle Lease	24,000	33,000	9,000	Street Fleet increase
Expenditure	10-60-260	Buildings & Grounds Maint.	11,000	10,500	(500)	Tax Rate- Revenue Adjustment
Expenditure	10-70-312	Professional & Tech. - Enginr	6,000	5,000	(1,000)	Tax Rate- Revenue Adjustment
Revenue	45-39-900	Fund Bal To Be Appropriated	255,000	455,000	200,000	FAC Replace Roof
Expenditure	45-71-730	Rec- Improv. Other Than Bldgs.	-	200,000	200,000	FAC Replace Roof
Revenue	51-36-100	Interest Earnings	60,000	66,500	6,500	Actual trend update
Expenditure	51-40-110	Full-Time Employee Salaries	172,000	178,000	6,000	Market Study Change
Expenditure	51-40-130	Employee Benefit - Retirement	36,000	37,000	1,000	Market Study Change
Expenditure	51-40-255	Vehicle Lease	103,000	101,500	(1,500)	Water Fleet decrease
Expenditure	51-40-280	Telephone	2,000	3,000	1,000	PW Shared Cost Adjustment
Expenditure	52-40-255	Vehicle Lease	7,000	18,000	11,000	Sewer Fleet increase
Expenditure	52-40-900	Transfer To Fund Balance	126,000	115,000	(11,000)	Sewer Fleet increase
Revenue	60-34-982	Interfund Charge - Fire	133,000	132,500	(500)	Fire Fleet decrease
Revenue	60-34-984	Interfund Charge - Streets	24,000	33,000	9,000	Street Fleet increase
Revenue	60-34-985	Interfund Charge - Parks	104,000	103,000	(1,000)	Parks Fleet decrease
Revenue	60-34-987	Interfund Charge - Water	103,000	101,500	(1,500)	Water Fleet decrease
Revenue	60-34-988	Interfund Charge - Sewer	7,000	18,000	11,000	Sewer Fleet increase
Expenditure	60-60-960	Capital Leases - Equipment	396,000	413,000	17,000	Fleet Increase



Property Tax Impact Schedule

South Weber City is considering an increase to its property tax rate from 0.001421 to 0.001434 to generate an additional revenue of \$13,000. The following information is intended to provide council, staff, and the public with an explanation of the City's operations impact if holding the property tax rate is adopted.

Fiscal Year 2026 (Current)

- Property Tax Rate: **0.001434**
- Property Tax Revenue: **\$1,286,000**

Fiscal Year 2027 (Certified Tax Rate)

- Property Tax Rate: **0.001421**
- Property Tax Revenue: **\$1,316,000**
- Growth Increase: **\$30,000**

Fiscal Year 2027 (Holding Rate)

- Property Tax Rate: **0.001434**
- Property Tax Revenue: **\$1,329,000**
- Add'l Property Tax Revenue: **\$13,000**
- Property Tax Increase: **0.99%**

If the City does not go through Truth in Taxation and accepts the Certified Tax Rate, these line items will be impacted by that change.

Department	Interim Budget	Budget w/o Tax Change	Budget Change	Impact Notes
Administrative	3,337,000	3,326,000	11,000	Transfer from General to Recreation Fund
Parks	748,500	746,500	2,000	Trails, Tree Program
TOTALS	7,252,000	7,239,000	13,000	

Residential average home value: \$596,000

- $\$596,000 \times 55\% = \$327,800$
- $\$327,800 \times (0.001434 - 0.001421) = \mathbf{\$4.26}$ Approximate Annual Property Tax Increase

Commercial average building value: \$606,000

- $\$606,000 \times (0.001434 - 0.001421) = \mathbf{\$7.87}$ Approximate Annual Property Tax Increase

RESOLUTION 26-24**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
ADOPTING THE FISCAL YEAR 2027 INTERIM BUDGET**

WHEREAS, Utah Code governs the timing and process for preparing an annual municipal budget and South Weber has followed those guidelines to prepare a fiscally responsible budget; and

WHEREAS, the Tentative Budget was adopted on May 12th followed by a public hearing held on May 26th to receive citizen input; and

WHEREAS, Council has noticed an intended tax rate increase for tax year 2026 with a scheduled hearing for the final budget on August 11, 2026; and

WHEREAS, staff has prepared an Interim Budget which will be the acting budget until the truth in taxation process is completed and the Final Budget adopted;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Adopt: The South Weber City Interim Budget for Fiscal Year 2026-2027 is adopted as attached in **Exhibit 1**.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 23rd day of June 2026.

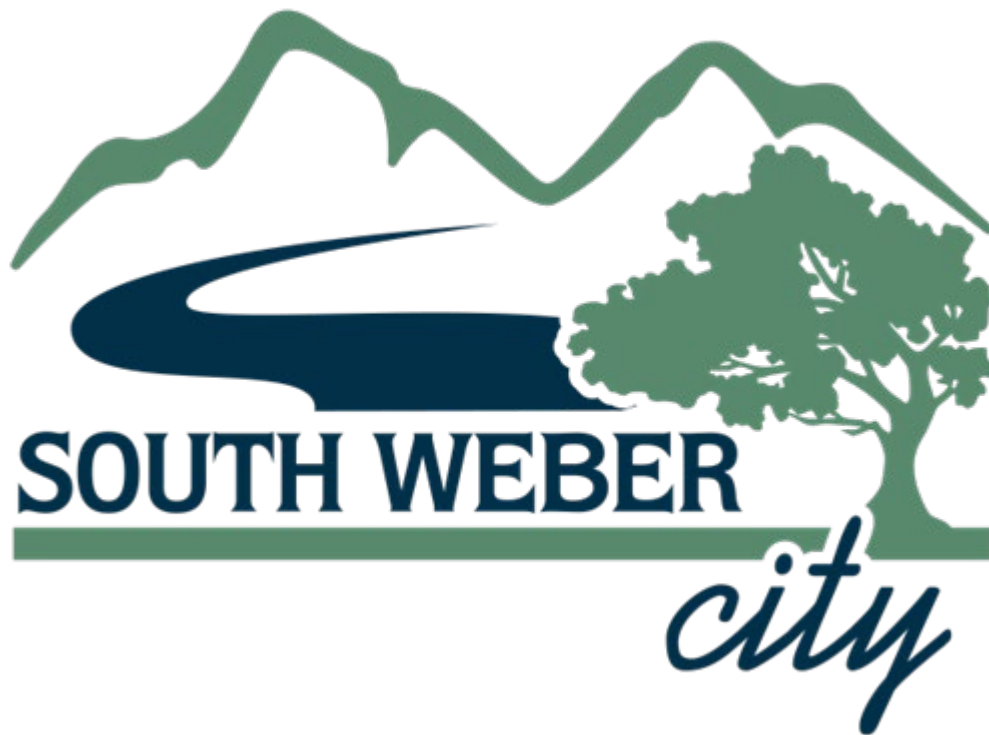
Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder

RES 26-24 Exhibit 1



Interim Budget for Fiscal Year 2026-2027

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BUDGET SUMMARY

BUDGET SUMMARY

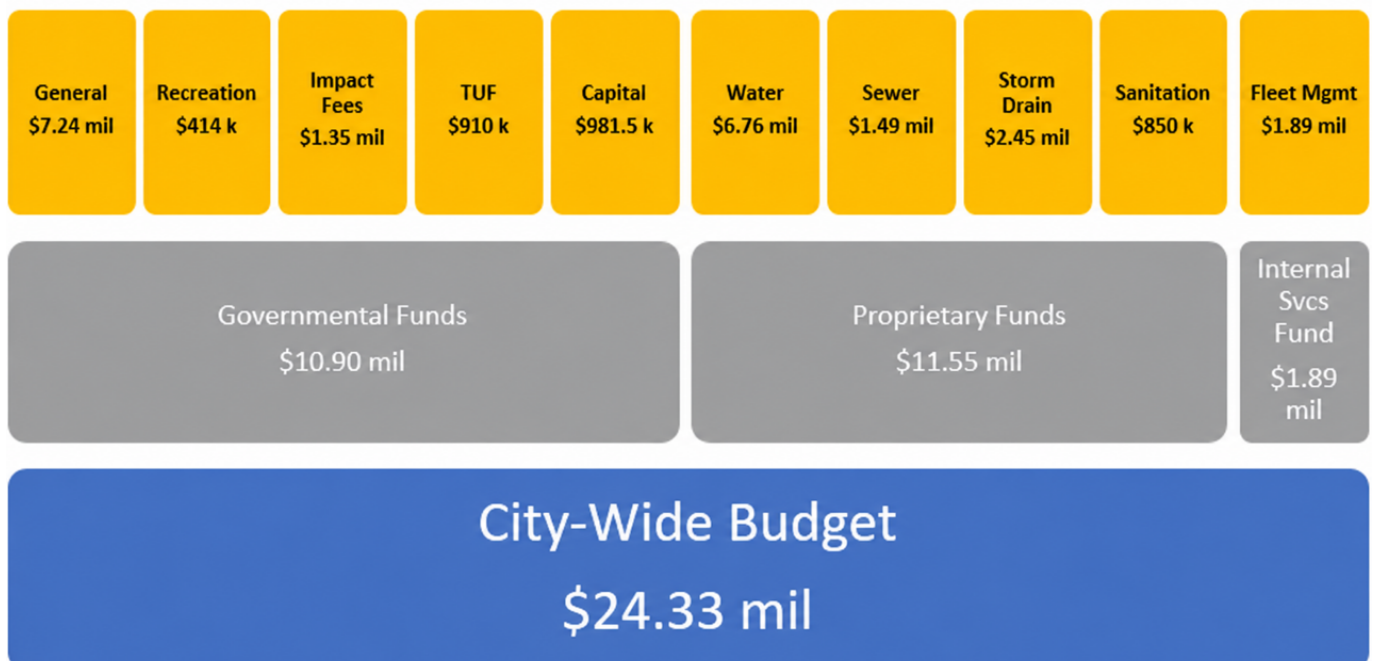
The city-wide budget for fiscal year 2026-2027 is a balanced budget. This means revenues and expenditures are equal, both city-wide and fund by fund.

The proposed budget was developed through a collaborative process that incorporated detailed staff analysis along with input from the City Council and committees. Staff carefully evaluated operational needs, financial trends, and service priorities, while also following the direction and recommendations provided by the committees throughout the process. The result is a budget that aligns with established governmental standards and reflects both policy guidance and practical considerations to support the City's ongoing services and long-term goals.

Major city projects/purchases for this fiscal year include:

- Fire Department- Quint Purchase
- Parks Department- Lawn Mower Reserves
- Administrative Department- City Hall Server/Firewall Upgrade
- Water Fund- West Reservoir Repair
- Water Fund/Others- 7375 S 925 E Project
- Transportation Fund- Street Maintenance; Curb, Gutter, & Sidewalk Projects
- Sanitation Fund- Implement Green Waste Program
- Family Activity Center Roof Replacement

High-Level Overview



FY2026-2027 Budget				
Fund	Description	Revenue	Expenditure	Difference
10	GENERAL FUND	7,239,500	7,239,500	-
	10-41 Legislative		60,500	
	10-42 Judicial		56,000	
	10-43 Administrative		3,337,000	
	10-54 Public Safety		388,000	
	10-57 Fire		1,452,000	
	10-58 Community Services		614,000	
	10-60 Streets		583,500	
	10-70 Parks		748,500	
20	RECREATION FUND	414,000	414,000	-
21	SEWER IMPACT FEE FUND	88,000	88,000	-
22	STORM DRAIN IMPACT FEE FUND	1,050,000	1,050,000	-
23	PARK IMPACT FEE FUND	61,000	61,000	-
24	ROAD IMPACT FEE FUND	52,000	52,000	-
26	WATER IMPACT FEE FUND	89,000	89,000	-
27	RECREATION IMPACT FEE FUND	10,000	10,000	-
29	PUBLIC SAFETY IMPACT FEE FUND	3,000	3,000	-
45	CAPITAL PROJECTS FUND	982,000	982,000	-
51	WATER UTILITY FUND	6,764,500	6,764,500	-
52	SEWER UTILITY FUND	1,485,000	1,485,000	-
53	SANITATION UTILITY FUND	850,000	850,000	-
54	STORM SEWER UTILITY FUND	2,452,000	2,452,000	-
56	TRANSPORTATION UTILITY FUND	910,000	910,000	-
60	FLEET MANAGEMENT	1,885,000	1,885,000	-
Total		24,335,000	24,335,000	-
28	LOCAL BUILDING AUTHORITY	889,000	889,000	-
xx	RDA Budget	96,000	96,000	-
		25,320,000	25,320,000	

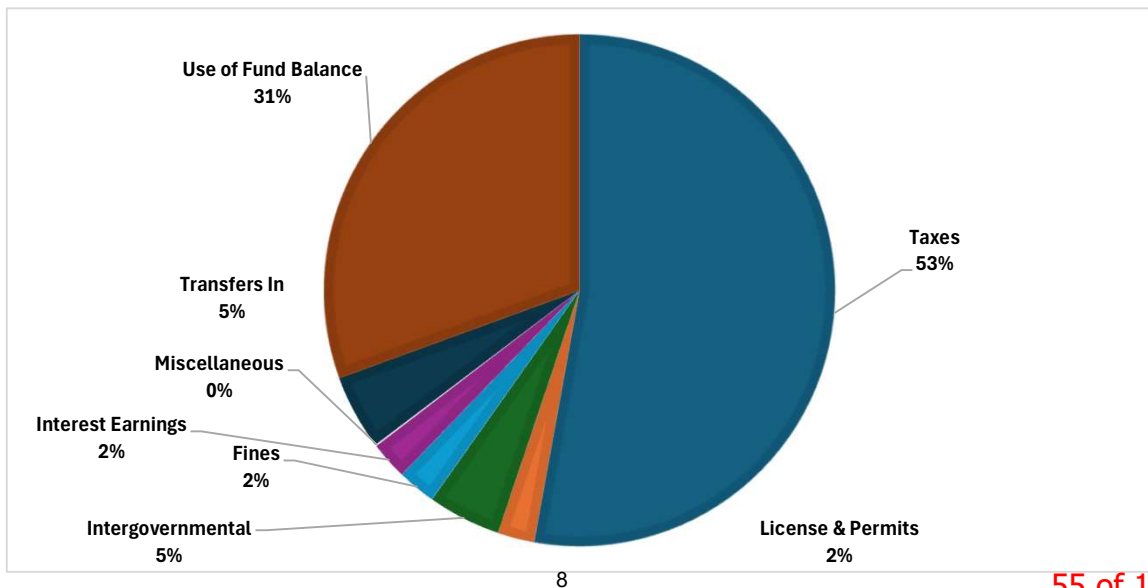
GOVERNMENTAL FUNDS

10 GENERAL FUND

10 GENERAL FUND REVENUE

10 Interim Budget

Account Number	Account Name	2024	2025	2026	2026	2027	2026
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
10-31-100	Current Year Property Taxes	1,117,030	1,234,045	1,286,000	1,286,000	1,329,000	3%
10-31-120	Prior Year Property Taxes	14,545	9,064	7,500	7,500	7,500	0%
10-31-200	Fee In Lieu - Vehicle Reg	54,320	67,751	57,000	66,438	60,000	5%
10-31-300	Sales And Use Tax	785,530	1,571,245	1,530,000	1,530,000	1,560,000	2%
10-31-306	Sales Tax - SB75 Gravel Pit	347,000	173,500	150,000	75,000	40,000	-73%
10-31-309	RAP Tax	85,106	3,217	9,000	35,481	9,000	0%
10-31-310	Franchise/Other	479,365	459,789	470,000	470,000	470,000	0%
10-32-100	Business License And Permits	8,944	8,974	14,000	16,064	15,000	7%
10-32-210	Building Permits	169,171	184,509	69,000	119,799	100,000	45%
10-32-290	Plan Check And Other Fees	58,603	63,860	35,000	39,504	36,000	3%
10-32-310	Excavation Permits	470	1,504	2,000	3,200	2,000	0%
10-33-400	State Grants	-	11,175	10,000	17,040	15,000	50%
10-33-500	Federal Grants - CARES/ARPA	-	1,171	-	-	-	0%
10-33-560	Class "C" Road Allotment	290,439	432,548	250,000	268,716	275,000	10%
10-33-580	State Liquor Fund Allotment	6,955	6,365	7,000	7,000	7,000	0%
10-34-100	Zoning & Subdivision Fees	19,528	67,669	13,000	17,804	20,000	54%
10-34-105	Subdivision Review Fee	140,651	55,839	60,000	88,027	95,000	58%
10-34-250	Bldg Rental/Park Use (Bowery)	4,857	3,829	3,000	3,930	4,000	33%
10-34-270	Developer Pmts For Improv.	-	-	-	156,000	-	0%
10-34-445	Donations - Restricted	-	19,600	-	-	-	0%
10-34-560	Ambulance Service	74,103	142,218	123,500	123,500	123,500	0%
10-34-910	Administrative Services Charge	278,000	281,000	281,000	281,000	367,000	31%
10-35-100	Fines	147,911	156,160	140,000	180,022	160,000	14%
10-36-100	Interest Earnings	171,923	1,211	85,000	21,164	85,000	0%
10-36-105	Zion Ptif/Invest-Interest Earn	-	122,694	50,000	89,232	71,000	42%
10-36-400	Sale Of Assets	10,000	-	-	-	-	0%
10-36-900	Sundry Revenues	66,359	23,567	45,000	75,295	54,000	20%
10-36-905	Misc - Court Conv Fee	4,827	5,075	6,000	3,240	6,000	0%
10-39-091	Transfer From Capital Projects	-	235,000	244,000	244,000	262,500	8%
10-39-100	Fire Agreement/Job Corps	-	-	3,500	3,500	3,500	0%
10-39-110	Fire Agreement/County	32,458	10,809	3,000	3,000	3,000	0%
10-39-800	Tfr From Impact Fees	6,825	4,762	29,500	29,500	49,500	68%
10-39-900	Fund Balance To Be Appropriate	-	-	-	-	510,000	0%
10-39-910	Transfer From Class "C" Res.	-	-	-	-	1,500,000	0%
TOTALS		4,374,919	5,358,149	4,983,000	5,260,956	7,239,500	45%

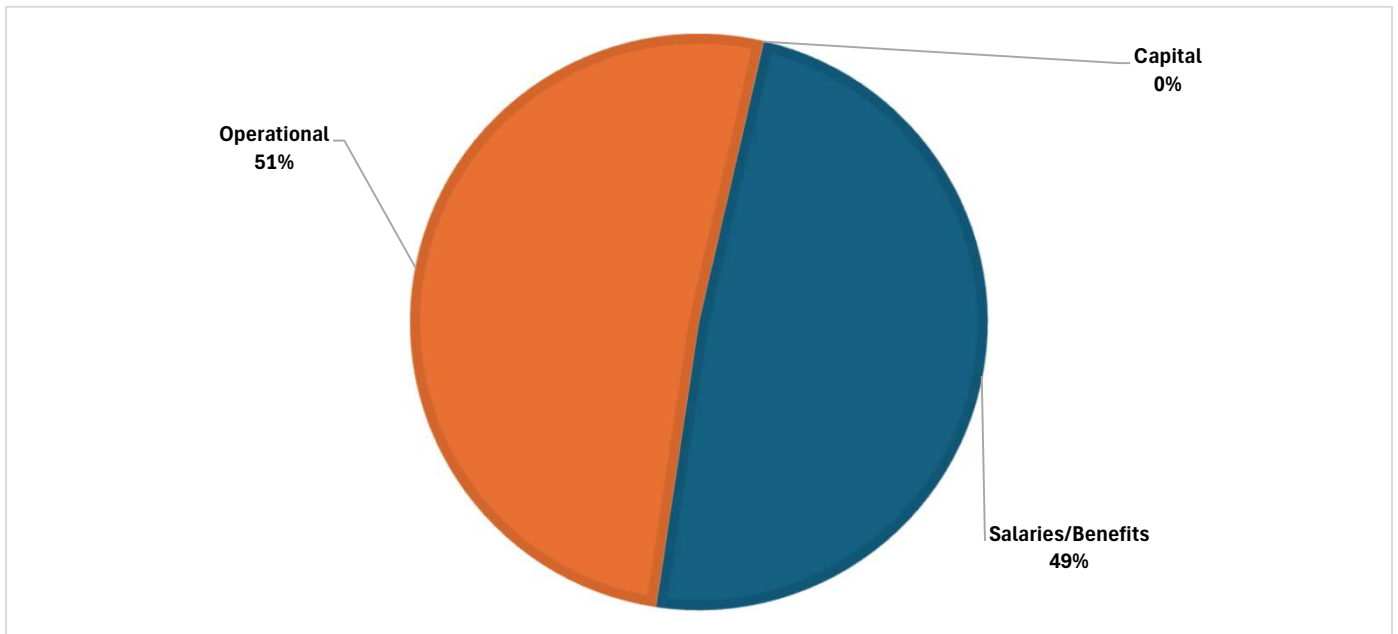


10-41 LEGISLATIVE SUMMARY

10 Interim Budget

FTE = 0

Account Number	Account Name	2024	2025	2026	2026	2027	2026
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
10-41-005	Salaries - Council & Commission	24,000	24,000	28,000	21,600	27,000	-4%
10-41-131	Employee Benefit-Employer FICA	1,102	1,102	2,200	1,652	2,000	-9%
10-41-133	Employee Benefit - Work. Comp.	178	131	1,000	214	500	-50%
10-41-134	Employee Benefit - UI	-	-	-	-	-	0%
10-41-140	Uniforms	250	-	-	-	-	0%
10-41-210	Books/Subscriptions/Membership	5,046	10,722	6,000	-	6,000	0%
10-41-230	Travel & Training	9,303	9,761	13,000	13,000	12,000	-8%
10-41-240	OFFICE SUPPLIES AND EXPENSE	-	133	200	-	-	-100%
10-41-370	Professional/Technical Service	-	-	-	-	-	0%
10-41-494	Youth City Council	57	-	2,500	-	-	-100%
10-41-620	Miscellaneous	5,909	4,849	5,600	5,600	5,500	-2%
10-41-740	Equipment	-	-	-	-	-	0%
10-41-925	Donations to Country Fair Days	7,500	7,500	7,500	7,500	7,500	0%
TOTALS		53,344	58,197	66,000	49,567	60,500	-8%



10-41 LEGISLATIVE - NARRATIVE

10 Interim Budget

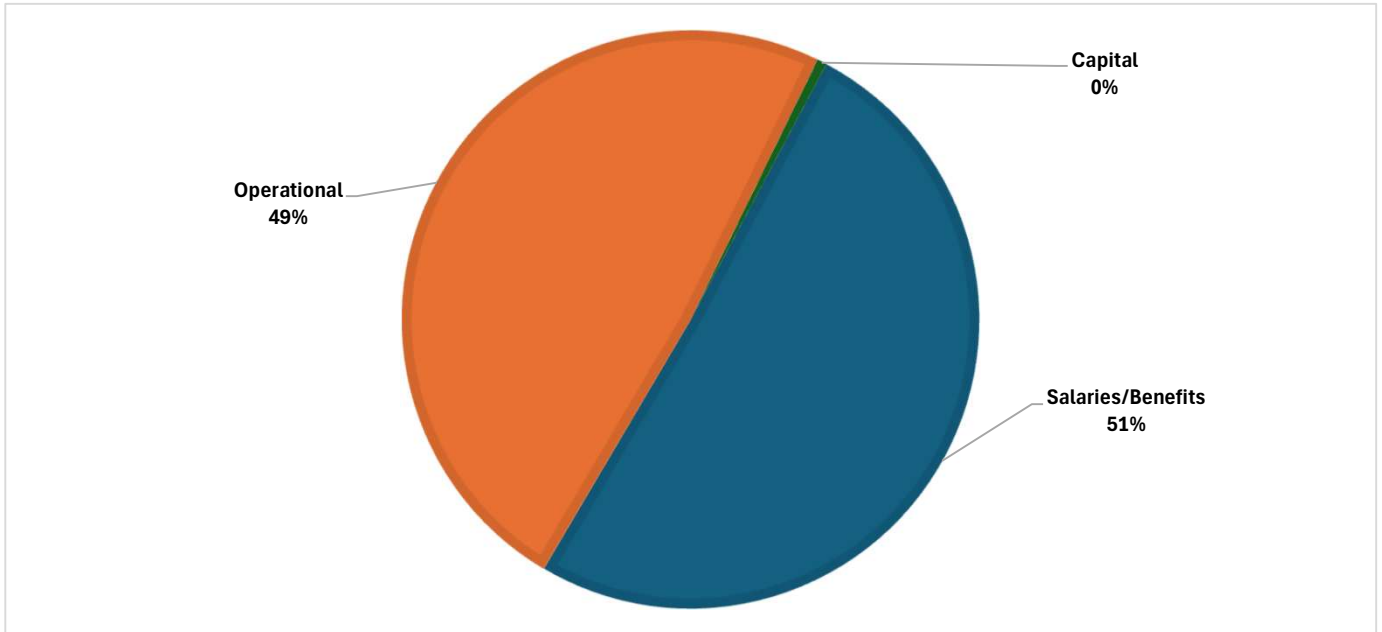
10-41-005	Salaries - Council & Commissions		27,000
	Mayor & City Council		
10-41-131	Employee Benefit-Employer FICA		2,000
10-41-133	Employee Benefit - Work. Comp.		500
10-41-134	Employee Benefit - UI		0
10-41-140	Uniforms		0
	Councilmember shirts		
10-41-210	Books, Subscriptions, Memberships		6,000
	ULCT Annual Membership	6,000	
10-41-230	Travel and Training		12,000
	Charges for conferences, educational materials, & employee travel		
	ULCT Fall Conference (6 councilmembers)	2,500	
	Newly Elected Official Training	500	
	ULCT St. George Conference (6 Council Members)	6,000	
	Spring Retreat	2,000	
	Misc.	1,000	
10-41-240	Office Supplies and Expenses		0
10-41-370	Professional/Technical Service		0
10-41-494	Youth Council		0
	11 members with Council Advisors		
	Youth Council Annual Conference		
10-41-620	Miscellaneous		5,500
	Donation to Sunset Jr. High	200	
	Donation to Northridge	200	
	South Weber Elementary	200	
	Highmark	200	
	City Holiday Season Event	4,000	
	Other unclassified	700	
10-41-740	Equipment		0
10-41-925	Country Fair Days Donation		7,500

10-42 JUDICIAL SUMMARY

10 Interim Budget

FTE = 0

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
10-42-004	Judge Salary	18,623	18,542	22,000	23,353	22,000	0%
10-42-120	Employee Salaries	-	-	-	-	-	0%
10-42-130	Employee Benefit - Retirement	3,001	2,703	5,000	2,978	4,000	-20%
10-42-131	Employee Benefit-Employer FICA	1,890	1,468	2,000	1,535	2,000	0%
10-42-133	Employee Benefit - Work. Comp.	247	236	400	198	400	0%
10-42-134	Employee Benefit - UI	-	-	-	-	-	0%
10-42-135	Employee Benefit - Health Ins.	-	-	-	-	-	0%
10-42-210	Books/Subscriptions/Membership	134	139	200	170	200	0%
10-42-230	Travel & Training	1,073	1,574	3,400	2,711	3,400	0%
10-42-240	Office Supplies & Expense	1,306	2,110	1,500	1,410	1,000	-33%
10-42-243	Court Refunds	-	-	-	-	-	0%
10-42-280	Telephone	654	625	700	600	700	0%
10-42-313	Professional/Tech. - Attorney	8,075	9,775	10,000	9,550	10,000	0%
10-42-317	Professional/Technical-Bailiff	4,111	4,311	5,000	5,047	5,000	0%
10-42-350	Software Maintenance	897	1,024	1,500	664	1,500	0%
10-42-550	Banking Charges	3,339	4,477	3,500	4,545	4,000	14%
10-42-610	Miscellaneous	718	1,369	1,500	1,145	1,500	0%
10-42-740	Equipment	300	300	300	-	300	0%
TOTALS		44,368	48,652	57,000	53,905	56,000	-2%



10-42 JUDICIAL - NARRATIVE**10 Interim Budget**

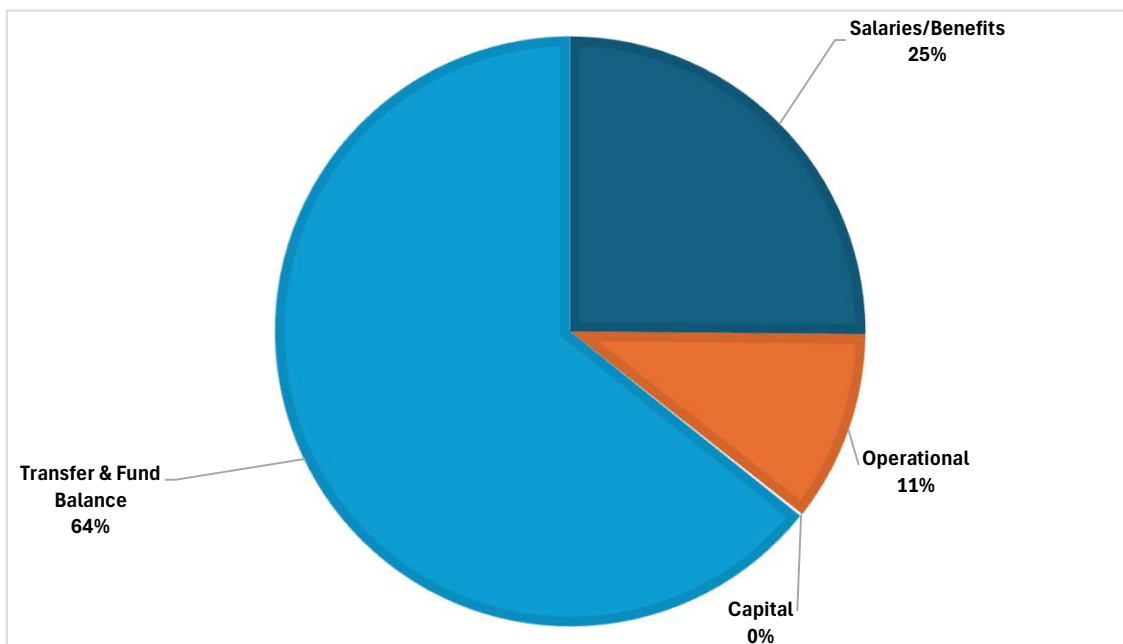
10-42-004	Judge Salary	22,000
10-42-120	Full-time Employee Salaries	0
10-42-130	Employee Benefit - Retirement	4,000
10-42-131	Employee Benefit-Employer FICA	2,000
10-42-133	Employee Benefit - Work. Comp.	400
10-42-134	Employee Benefit - UI	0
10-42-135	Employee Benefit - Health Ins.	0
10-42-210	Books/Subscriptions/Membership	200
	Judge Bar Dues	
10-42-230	Travel and Training	3,400
	Charges for conferences, educational materials, & employee travel	
	Admin. Office of Courts clerk training	1,000
	BCI Conference	1,400
	Judge	500
	Local training	500
10-42-240	Office Supplies & Expense	1,000
	Normal office supplies, postage and copying	
10-42-243	Court Refunds	0
10-42-280	Telephone	700
10-42-313	Professional/Tech. - Attorney	10,000
	Contracted Service for City Prosecutor & Public Defenders	
10-42-317	Professional/Technical-Bailiff	5,000
	Contracted Service with County Sheriff's Office	
10-42-350	Software Maintenance	1,500
	Software maintenance contracts	
10-42-550	Banking Charges	4,000
	Bank charges and fees and credit card transaction fees	
10-42-610	Miscellaneous	1,500
	Interpreter and other miscellaneous	
10-42-740	Equipment	300

10-43 ADMINISTRATIVE SUMMARY

10 Interim Budget

FTE = 6

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
10-43-110	Full-Time Employee Salaries	495,051	468,053	493,000	493,000	549,000	11%
10-43-120	Part-time Employee Salaries	14,329	5,084	22,000	22,000	22,000	0%
10-43-130	Employee Benefit - Retirement	97,635	82,325	97,000	97,000	106,000	9%
10-43-131	Employee Benefit-Employer FICA	39,982	36,975	40,000	40,000	43,000	8%
10-43-133	Employee Benefit - Work. Comp.	3,161	1,898	3,000	3,000	3,000	0%
10-43-135	Employee Benefit - Health Ins.	85,226	109,821	116,000	110,183	112,000	-3%
10-43-136	HRA Reimbursement - Health Ins	3,300	3,550	3,500	3,500	3,500	0%
10-43-137	Employee Testing	48	281	200	-	200	0%
10-43-210	Books/Subscriptions/Membership	1,958	3,872	3,500	3,500	4,000	14%
10-43-220	Public Notices	100	1,292	2,000	-	2,000	0%
10-43-230	Travel & Training	21,524	22,064	29,000	25,244	29,000	0%
10-43-240	Office Supplies & Expense	14,618	11,509	11,000	21,238	13,000	18%
10-43-250	Equipment - Supplies and Maint	8,278	4,799	7,000	7,000	7,000	0%
10-43-262	General Government Buildings	12,200	13,399	11,500	21,316	12,000	4%
10-43-270	Utilities	4,516	4,585	6,000	4,413	5,000	-17%
10-43-280	Telephone	21,224	18,269	20,000	20,000	20,000	0%
10-43-308	Professional & Tech - I.T.	18,424	26,278	26,000	18,328	26,000	0%
10-43-309	Professional & Tech - Auditor	15,000	35,000	30,000	30,000	35,000	17%
10-43-313	Professional/Tech. - Attorney	43,448	27,821	60,000	60,000	60,000	0%
10-43-314	Ordinance Codification	3,400	957	5,000	2,492	4,000	-20%
10-43-316	Elections	-	-	10,000	-	-	-100%
10-43-329	City Manager Fund	7,129	6,842	6,000	10,000	6,500	8%
10-43-350	Software Maintenance	34,992	37,105	35,000	30,459	36,000	3%
10-43-510	Insurance & Surety Bonds	72,599	75,054	90,000	90,000	85,000	-6%
10-43-550	Banking Charges	247	286	1,300	280	1,300	0%
10-43-610	Miscellaneous	4,019	6,188	4,000	3,410	3,500	-13%
10-43-740	Equipment	5,840	3,645	10,000	10,000	5,000	-50%
10-43-841	Transfer to Recreation Fund	-	134,000	134,000	134,000	134,000	0%
10-43-900	Addition to Fund Balance	-	-	-	-	-	0%
10-43-910	Transfer to Cap. Proj. Fund	-	75,283	-	-	-	0%
10-43-xxx	Transfer to Water Fund					2,010,000	100%
TOTALS		1,028,263	1,216,236	1,276,000	1,260,363	3,337,000	162%



10-43 ADMINISTRATIVE - NARRATIVE

10 Interim Budget

10-43-110	Full Time Employee Salaries	549,000
10-43-120	Part-time Employee Wages	22,000
10-43-130	Employee Benefit - Retirement	106,000
10-43-131	Employee Benefit-Employer FICA	43,000
10-43-133	Employee Benefit - Work. Comp.	3,000
10-43-135	Employee Benefit- Health Ins	112,000
10-43-136	HRA Reimbursement - Health Ins	3,500
10-43-137	Employee Testing	200
10-43-210	Books/Subscriptions/Membership	4,000
	Memberships in Professional Organizations and Subscriptions	
	UCMA, ICMA, AICPA, ULCT, UGFOA, Standard Examiner, etc.	
10-43-220	Public Notices	2,000
	Notices published in the Standard Examiner	
10-43-230	Travel & Training	29,000
	Charges for conferences, educational materials, & employee travel	
	ULCT Spring and Fall Conferences	2,000
	UCMA Conference	2,500
	UGFOA Conference	1,500
	GFOA Conference	2,500
	UMCA	1,000
	UAPT	2,500
	ICMA Conference	4,000
	Caselle Conference	2,000
	City Manager Vehicle Allowance	6,000
	Other trainings - 1-2 day local	5,000
10-43-240	Office Supplies & Expense	13,000
	Copier Supplies, Postage, and general office supplies	
10-43-250	Equipment - Operating Supplies and Maintenance	7,000
	Upkeep or repair of equipment and operating supplies	
10-43-262	General Government Buildings	12,000
	Maintenance of City Hall	
	Janitorial Services	6,000
	Fire Ext., flags, misc.	2,000
	Other	2,200
	Pest Control	1,800
10-43-270	Utilities	5,000
	Electricity, Natural Gas and Recycling expenses for City Hall	
10-43-280	Telephone	20,000
	Comcast services and Cellphone Allowances	
10-43-308	Professional & Tech. - I.T.	26,000
	TechLegion	15,000
	Cybersecurity	9,500
	Website Hosting	1,500
10-43-309	Professional & Tech. - Auditor	35,000
	Internal Audit Prep	20,000
	External Audit	15,000
10-43-313	Professional & Tech. - Attorney	60,000
10-43-314	Ordinance Codification	4,000

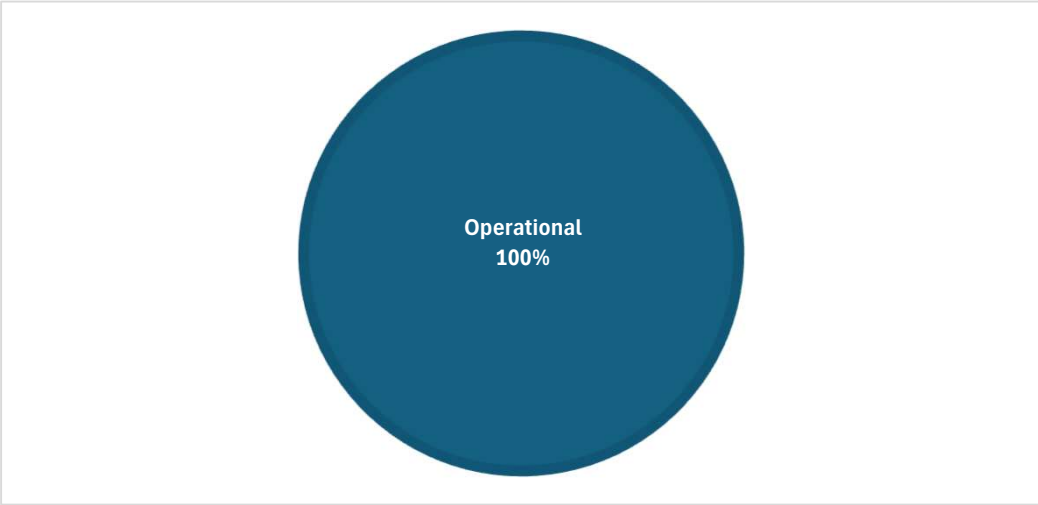
10-43-316	Elections		10 Interim Budget	0
	Municipal Election run by County			
10-43-329	City Manager Fund			6,500
	Special activities at City Manager's discretion			
10-43-350	Software Maintenance			36,000
	Software maintenance contracts			
	Caselle Software	6,000		
	Laserfiche	2,000		
	ArchiveSocial	5,000		
	Office 365/email/backup	19,000		
	Other	4,000		
10-43-510	Insurance & Surety Bonds			85,000
	General Liability and Property Insurance			
10-43-550	Banking Charges			1,300
	Bank charges and fees and credit card transaction fees			
10-43-610	Miscellaneous			3,500
	Unclassified unanticipated expenses			
10-43-740	Equipment Purchases			5,000
	Computer upgrades and software	5,000		
10-43-841	Transfer to Recreation Fund			134,000
10-43-910	Transfer to Capital Projects Fund			0
10-43-900	Addition to Fund Balance			0
10-43-xxx	Transfer to Water Fund			2,010,000

10-54 PUBLIC SAFETY SUMMARY

10 Interim Budget

FTE = 0

		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
10-54-310	Sheriff's Department	307,999	353,226	363,000	369,232	374,000	3%
10-54-311	Animal Control	-	-	-	-	-	0%
10-54-320	Emergency Preparedness	912	135	29,000	19,175	7,000	-76%
10-54-321	Liquor Law Enforcement	6,955	6,365	7,000	7,000	7,000	0%
TOTALS		315,866	359,726	399,000	395,407	388,000	-3%



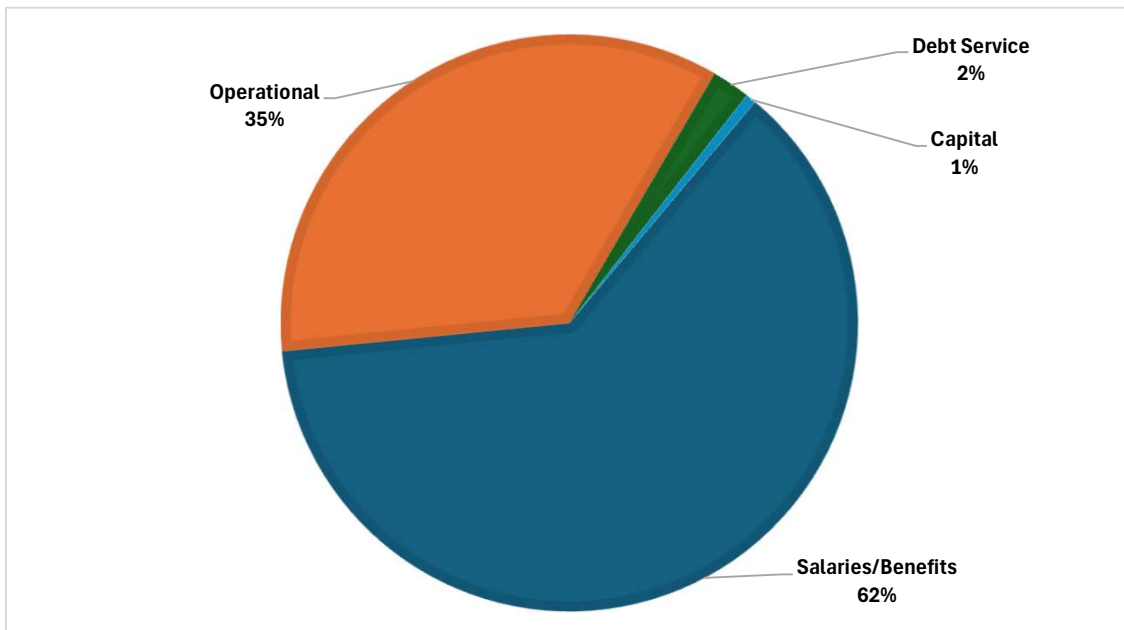
10-54 PUBLIC SAFETY - NARRATIVE

10-54-310	Sheriff's Department	374,000
	Sheriff's office & Narcotics Strike Team	
	Sheriff Contract	367,000
	Davis Metro Narcotics Strike Force	7,000
10-54-311	Animal Control	0
	Contracted Services with Davis Animal Control	
10-54-320	Emergency Preparedness	7,000
	CERT Program	3,000
	FEMA Grant Application	2,000
	Miscellaneous	2,000
10-54-321	Liquor Law (Narcotics)	7,000
	Liquor Funds Transferred to County for Enforcement	

10-57 FIRE SUMMARY

10 Interim Budget

FTE = 1		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
10-57-110	Full-Time Employee Salaries	111,844	124,977	124,000	124,000	132,000	6%
10-57-120	Part-time Employee Salaries	566,210	597,524	576,000	554,050	654,000	14%
10-57-130	Employee Benefit - Retirement	22,000	25,232	25,000	25,000	28,000	12%
10-57-131	Employee Benefit-Employer FICA	51,508	55,272	54,000	54,000	60,000	11%
10-57-133	Employee Benefit - Work. Comp.	16,380	13,093	25,000	25,000	21,000	-16%
10-57-134	Employee Benefit - UI	-	-	-	-	-	0%
10-57-135	Employee Benefit - Health Ins.	26,882	17,348	9,000	7,441	9,000	0%
10-57-137	Employee Testing	548	902	1,000	1,059	1,000	0%
10-57-140	Uniforms	12,010	23,019	12,000	5,872	10,000	-17%
10-57-210	Books/Subscriptions/Membership	1,534	797	2,000	2,000	2,000	0%
10-57-230	Travel & Training	15,540	13,938	22,000	22,000	21,500	-2%
10-57-240	Office Supplies & Expense	1,456	2,199	2,500	2,217	2,500	0%
10-57-250	Equipment Supplies & Maint.	29,014	47,519	30,000	20,000	29,500	-2%
10-57-255	Vehicle Lease	-	235,000	244,000	244,000	262,500	8%
10-57-256	Fuel Expense	9,549	9,304	11,000	7,000	11,000	0%
10-57-260	Buildings & Grounds Maint.	23,187	43,423	33,000	24,612	32,500	-2%
10-57-270	Utilities	14,766	10,658	14,000	11,379	13,000	-7%
10-57-280	Telephone	14,019	14,645	11,500	12,642	11,500	0%
10-57-350	Software Maintenance	9,219	8,910	19,000	40,715	-	-100%
10-57-370	Professional & Tech. Services	27,559	33,258	23,000	9,956	51,000	122%
10-57-450	Special Public Safety Supplies	51,471	83,899	45,000	45,000	45,000	0%
10-57-530	Interest Expense	4,117	4,198	2,000	-	2,000	0%
10-57-550	Banking Charges	247	286	500	280	500	0%
10-57-622	Health & Wellness	-	-	6,500	-	-	-100%
10-57-625	First Responder Mental Health	-	13,750	10,000	10,000	15,000	50%
10-57-740	Equipment	722	3,894	9,000	4,500	8,500	-6%
10-57-811	Bond Principal	27,160	28,280	28,000	-	29,000	4%
TOTALS		1,036,941	1,411,324	1,339,000	1,252,724	1,452,000	8%



10-57 FIRE - NARRATIVE

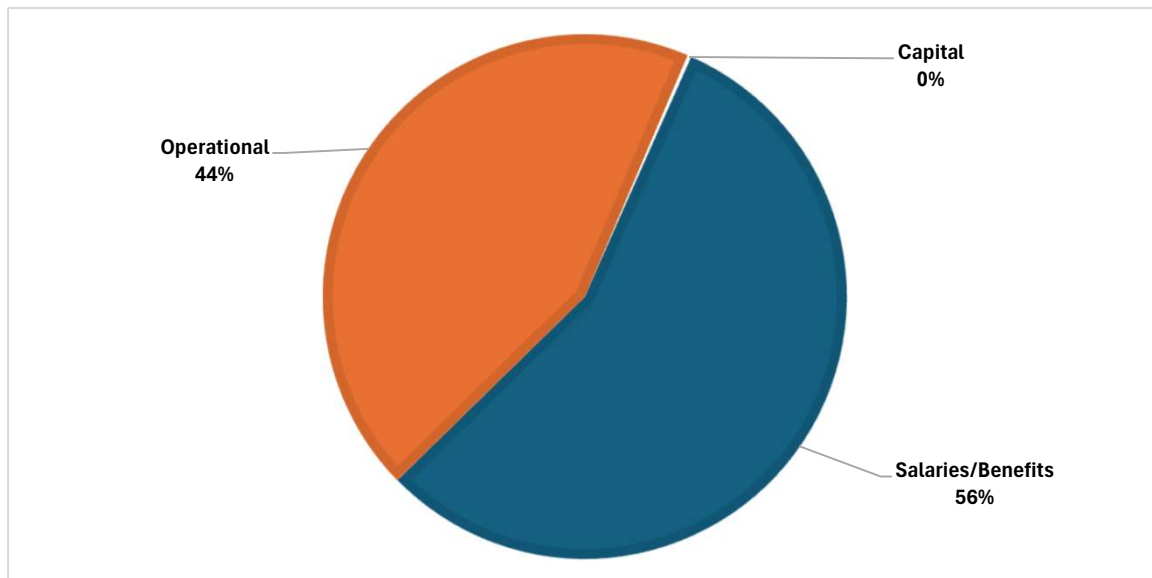
10 Interim Budget

10-57-110	Full-time Employee Wages	132,000
10-57-120	Part-time Employee Wages	654,000
10-57-131	Employee Benefit-Employer FICA	60,000
10-57-130	Employee Benefit - Retirement	28,000
10-57-133	Employee Benefit - Work. Comp.	21,000
10-57-134	Employee Benefit - UI	0
10-57-135	Employee Benefit - Health Ins.	9,000
10-57-137	Employee Testing	1,000
10-57-140	Uniforms	10,000
10-57-210	Books, Subscriptions, and Memberships	2,000
	Memberships in Professional Organizations and Subscriptions	
10-57-230	Travel and Training	21,500
	Winter Fire School	10,500
	Fire Certifications & Recertifications	2,000
	Fire Prevention	2,000
	Outside Fire Training	5,000
	Miscellaneous	2,000
10-57-240	Office Supplies & Expense	2,500
	Copier Supplies, Postage, and general office supplies	
10-57-250	Equipment Supplies & Maint.	29,500
	Upkeep or repair of equip. and oper. Supplies	
10-57-255	Vehicle Lease	262,500
10-57-256	Fuel Expense	11,000
10-57-260	Building Supplies and Maint.	32,500
	Upkeep of Fire Station	
	Floors	
10-57-270	Utilities	13,000
	Electricity and Natural Gas expenses	
10-57-280	Telecom	11,500
	Cable, air cards and cellphone expenses	
10-57-370	Professional & Tech. Services	51,000
	Medical Director	8,000
	Dispatch Fees	26,000
	Image Trend (New NFIRS software & setup)	4,000
	Image Trend Elite	6,000
	ISPYFire	1,300
	Crewsense/ Vector	3,500
	Career Cert	700
	Caselle Software	1,500
10-57-450	Special Public Safety Supplies	45,000
	Supplies purchased which are peculiar to the Fire department.	
	Includes turnouts, hoses, EMT supplies, etc.	
10-57-530	Interest Expense - Bond	2,000
	28% Fire, 72% Recreation - (Impact Fees when available)	
10-57-550	Banking Charges	500
	First Responder assistance program	
10-57-625	State Mental Health Grant	15,000
10-57-740	Equipment	8,500
10-57-811	Sales Tax Rev Bond - Principal	29,000
	28% Fire, 72% Recreation	

10-58 COMMUNITY SERVICES SUMMARY

10 Interim Budget

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
10-58-110	Full-Time Employee Salaries	167,541	176,061	196,000	179,721	208,000	6%
10-58-120	Part-time Employee Salaries	4,320	4,718	5,000	5,271	6,000	20%
10-58-130	Employee Benefit - Retirement	31,279	29,426	37,000	33,037	40,000	8%
10-58-131	Employee Benefit-Employer FICA	13,645	14,234	15,000	14,595	17,000	13%
10-58-133	Employee Benefit - Work. Comp.	929	2,095	3,000	2,223	3,000	0%
10-58-135	Employee Benefit - Health Ins.	31,493	38,858	46,000	41,604	70,000	52%
10-58-137	Employee Testing	121	149	-	-	-	0%
10-58-140	Uniforms	1,919	-	1,500	-	2,500	67%
10-58-210	Books/Subscriptions/Membership	1,612	1,026	1,000	1,500	1,000	0%
10-58-230	Travel & Training	5,194	2,992	8,000	7,286	8,000	0%
10-58-240	Office Supplies	10,741	8,463	11,000	15,686	11,000	0%
10-58-250	Equipment Supplies & Maint.	989	1,470	2,500	298	1,500	-40%
10-58-255	Vehicle Lease	7,000	7,000	7,000	7,000	7,000	0%
10-58-256	Fuel Expense	258	470	500	227	500	0%
10-58-280	Telephone	2,341	1,598	3,500	1,538	2,500	-29%
10-58-312	Professional & Tech. - Enginr	108,635	66,413	55,000	55,000	55,000	0%
10-58-319	Prof./Tech. -Subd. Reviews	90,417	82,426	60,000	60,000	60,000	0%
10-58-325	Professional/Technical - Maps/G	15,252	5,152	8,000	8,000	8,000	0%
10-58-326	Prof. & Tech. - Inspections	24,543	33,113	40,000	36,020	40,000	0%
10-58-331	Community Events	11,287	8,630	14,000	14,000	15,000	7%
10-58-350	Software Maintenance	13,760	29,905	31,500	31,500	31,500	0%
10-58-380	Abatements	-	-	10,000	10,000	6,000	-40%
10-58-385	Rent of Bldgs	4,147	14,115	14,000	14,000	14,000	0%
10-58-620	Miscellaneous	838	2,564	5,000	5,000	5,000	0%
10-58-740	Equipment	2,451	-	2,500	2,500	1,500	-40%
TOTALS		550,711	530,877	577,000	546,006	614,000	6%



10-58 COMMUNITY SERVICES - NARRATIVE

10 Interim Budget

10-58-110	Full-time Employee Salaries		208,000
10-58-120	Part-time Employee Salaries		6,000
	5 Planning Commission Members		
10-58-130	Employee Benefit - Retirement		40,000
10-58-131	Employee Benefit-Employer FICA		17,000
10-58-133	Employee Benefit - Work. Comp.		3,000
10-58-135	Employee Benefit - Health Ins.		70,000
10-58-137	Employee Testing		0
10-58-140	Uniforms		2,500
	Dec Shirts & New Employee	2,500	
10-58-210	Books/Subscriptions/Membership		1,000
	Memberships in Professional Organizations and Subscriptions		
	Building Code books (updated every three years)		
	ICC memberships - National, State & local		
10-58-230	Travel and Training		8,000
	Charges for conferences, educational materials, & employee travel		
	Land Use Academy of Utah(LUAU)	800	
	Misc. Planning Commission & Director	2,500	
	ICC Training - Dev. Coord.	2,000	
	3CMA & PIO Training	2,500	
	IWorQ	200	
10-58-240	Office Supplies		11,000
	City Mailers & Inserts	11,000	
10-58-250	Equipment Supplies & Maint.		1,500
	Upkeep or repair of equip. and oper. Supplies		
10-58-255	Vehicle Lease		7,000
	Department share of Fleet Mgmt	7,000	
10-58-256	Fuel Expense		500
10-58-280	Telephone		2,500
10-58-312	Professional & Tech. - Engineer		55,000
10-58-319	Professional & Tech. - Subd. Review		60,000
10-58-325	GIS/ Mapping		8,000
10-58-326	Professional & Tech. - inspections		40,000
10-58-350	Software Maintenance		31,500
	Caselle	5,500	
	HR & Payroll	12,000	
	Civic Review Online	14,000	
10-58-331	Events		15,000
	Senior Luncheon	3,000	
	Daddy/Daughter & Mother/Son	3,000	
	Easter Egg Hunt	2,000	
	Concert in the Park	2,000	
	Halloween	1,000	
	Breakfast w/ Santa	1,500	
	Rec Employee Help	1,500	
	General Supplies	1,000	
10-58-380	Abatements		6,000
10-58-385	PW Bond Payment		11,000

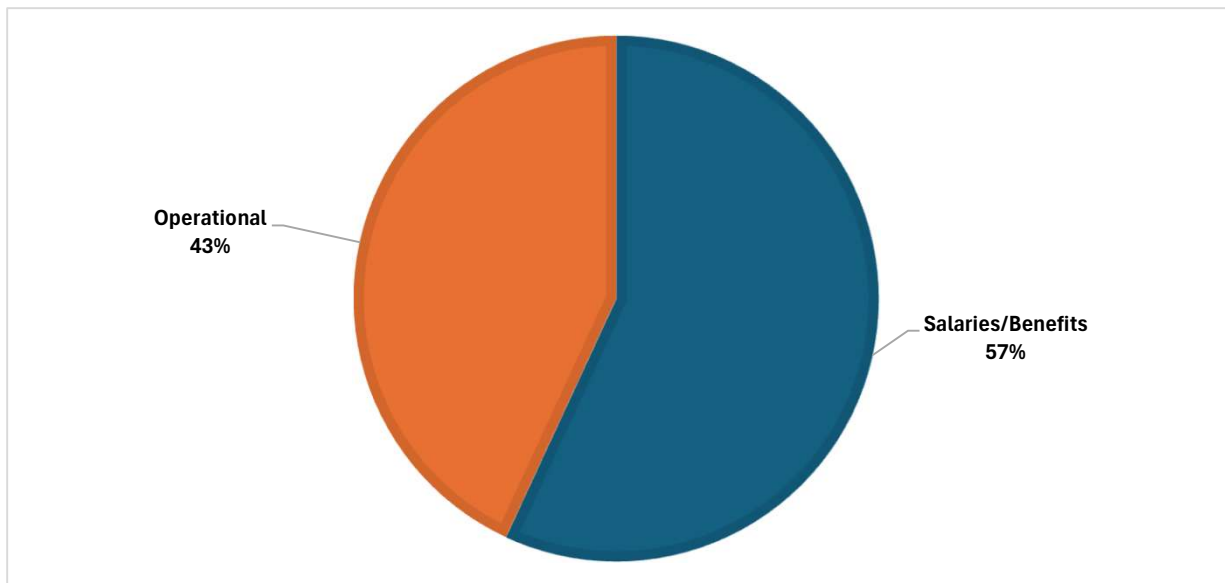
10-58-620	Miscellaneous	10 Interim Budget	5,000
	Social Media Boosts	1,000	
	Swag	2,500	
	Text Service	1,500	
10-58-740	Equipment		1,500
	Equipment	1,500	

10-60 STREETS SUMMARY

10 Interim Budget

FTE = 2

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
10-60-110	Full-Time Employee Salaries	187,620	191,339	189,000	166,306	192,000	2%
10-60-120	Part-time Employee Salaries	18,027	9,566	38,000	38,000	41,000	8%
10-60-130	Employee Benefit - Retirement	38,032	34,617	39,000	39,000	40,000	3%
10-60-131	Employee Benefit-Employer FICA	15,397	14,950	15,000	13,356	17,000	13%
10-60-133	Employee Benefit - Work. Comp.	3,353	2,642	5,000	2,252	6,000	20%
10-60-135	Employee Benefit - Health Ins.	32,957	29,466	35,000	27,341	36,000	3%
10-60-137	Employee Testing	350	320	300	160	300	0%
10-60-140	Uniforms	3,630	3,153	3,000	2,284	3,000	0%
10-60-230	Travel & Training	3,915	2,633	5,000	4,352	5,000	0%
10-60-250	Equipment Supplies & Maint.	30,013	29,311	12,500	34,120	12,500	0%
10-60-255	Vehicle Lease	15,000	15,000	15,000	15,000	33,000	120%
10-60-256	Fuel Expense	7,220	5,615	8,900	3,095	8,900	0%
10-60-260	Buildings & Grounds Maint.	13,665	8,373	10,000	7,930	10,500	5%
10-60-270	Utilities - PW Shared	-	-	-	-	1,000	100%
10-60-271	Utilities - Street Lights	38,308	44,155	47,000	41,682	45,000	-4%
10-60-280	Telephone	2,998	2,828	3,000	2,889	3,000	0%
10-60-312	Professional & Tech. - Enginr	1,340	4,767	5,000	4,146	5,000	0%
10-60-325	Professional/Technical - Maps/G	7,464	672	5,000	3,213	4,000	-20%
10-60-350	Software Maintenance	993	1,024	3,000	7,714	3,000	0%
10-60-385	Rent of Bldgs	5,205	17,715	18,000	18,000	18,000	0%
10-60-410	Special Highway Supplies	16,375	22,393	25,000	25,000	25,000	0%
10-60-411	Snow Removal Supplies	38,174	46,448	45,000	45,000	45,000	0%
10-60-415	Mailboxes & Street Signs	5,156	16,840	10,000	10,000	10,000	0%
10-60-416	Street Lights	14,381	33,902	15,000	166,862	15,000	0%
10-60-420	Weed Control	30	-	1,000	1,000	1,000	0%
10-60-422	Crosswalk/Street Painting	387	-	3,000	3,000	3,000	0%
10-60-550	Banking Charges	247	286	300	280	300	0%
TOTALS		500,236	538,014	556,000	681,980	583,500	5%



10-60 STREETS - NARRATIVE

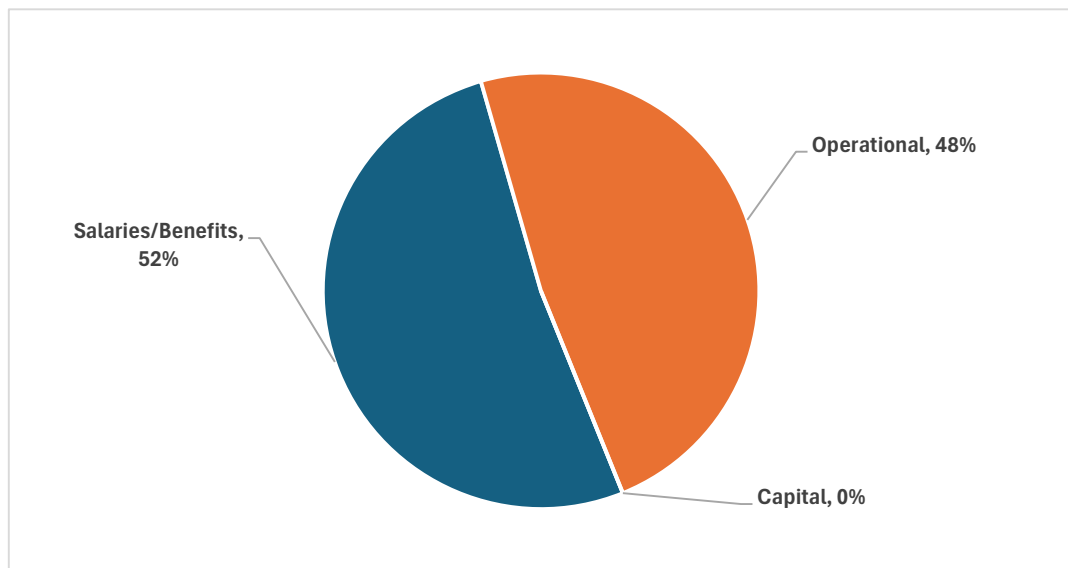
10-60-110	Full-Time Employee Salaries	192,000
10-60-120	Part-Time Employee Salaries	41,000
	5 Crossing Guards	
10-60-130	Employee Benefit - Retirement	40,000
10-60-131	Employee Benefit-Employer FICA	17,000
10-60-133	Employee Benefit - Work. Comp.	6,000
10-60-135	Employee Benefit - Health Ins.	36,000
10-60-137	Employee Testing	300
10-60-140	Uniforms	3,000
10-60-230	Travel and Training	5,000
	Charges for conferences, educational materials, & employee travel	
	LTAP	1,500
	Other	1,500
	UCICC	2,000
10-60-250	Equipment Supplies & Maint.	12,500
	Upkeep or repair of equip. and oper. Supplies	
10-60-255	Vehicle Lease	33,000
	Department share of Fleet Mgmt. (2 vehicle)	33,000
10-60-256	Fuel Expense	8,900
10-60-260	Buildings & Grounds - Shop	10,500
	33% of Shop building and grounds maintenance	
10-60-270	Utilities - PW Shared	1,000
10-60-271	Utilities - Street Lights	45,500
	Power & Repair	
10-60-280	Telephone	3,000
10-60-312	Professional & Tech. - Engineer	5,000
	New Development	5,000
10-60-325	GIS/ Mapping	4,000
10-60-350	Software Maintenance	3,000
	Software maintenance contracts	
10-60-385	Rent of Bldg	18,000
10-60-410	Special Highway Supplies	25,000
	Sweeping (3 times a year)	
	Barricades	
	Repairs	
	TraffiCloud Software	
10-60-411	Snow Removal	45,000
10-60-415	Mailboxes and Street Signs	10,000
	Developer paid mailboxes and signs	
10-60-416	Streetlights	15,000
	New streetlights - both city and developer paid	
10-60-420	Weed Control	1,000
10-60-422	Crosswalk/Street Painting	3,000
10-60-550	Banking Charges	300
	Bank charges and fees and credit card transaction fees	

10-70 PARKS SUMMARY

10 Interim Budget

FTE = 4

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
10-70-110	Full-Time Employee Salaries	159,454	213,390	229,000	229,000	232,000	1%
10-70-120	Part-time Employee Salaries	9,275	3,842	17,000	17,000	18,000	6%
10-70-130	Employee Benefit - Retirement	29,285	35,111	47,000	47,000	47,000	0%
10-70-131	Employee Benefit-Employer FICA	12,900	16,502	19,000	19,000	19,000	0%
10-70-133	Employee Benefit - Work. Comp.	2,634	2,277	5,000	5,000	6,000	20%
10-70-135	Employee Benefit - Health Ins.	47,715	78,162	87,000	87,000	98,000	13%
10-70-137	Employee Testing	540	1,426	400	1,696	500	25%
10-70-140	Uniforms	6,441	3,844	7,500	2,973	7,500	0%
10-70-230	Travel & Training	1,499	5,679	5,000	5,000	5,000	0%
10-70-250	Equipment Supplies & Maint.	31,181	25,179	25,000	25,000	25,000	0%
10-70-255	Vehicle Lease	107,000	91,000	91,000	91,000	103,000	13%
10-70-256	Fuel Expense	7,819	10,719	10,000	10,000	10,000	0%
10-70-260	Buildings & Grounds Maint.	996	293	-	-	4,000	0%
10-70-261	Grounds Supplies & Maintenance	61,039	58,972	77,800	77,800	78,000	0%
10-70-270	Utilities	22,309	31,986	25,000	25,000	29,000	16%
10-70-280	Telephone	4,235	5,579	4,000	9,568	4,000	0%
10-70-312	Professional & Tech. - Enginr	753	11,369	1,000	10,000	5,000	400%
10-70-350	Software Maintenance	1,084	1,024	1,500	1,372	1,500	0%
10-70-385	Rent of Bldgs	33,177	112,921	113,500	113,500	113,500	0%
10-70-430	Trails	3,818	324	2,000	169	1,500	-25%
10-70-431	Tree Program	-	8,417	10,000	9,682	10,000	0%
10-70-550	Banking Charges	247	286	300	423	500	67%
10-70-626	UTA Park and Ride	5,999	6,565	15,000	5,000	14,000	-7%
10-70-740	Equipment	9,345	52,046	-	-	-	0%
10-70-960	Trrr from Storm Drain - Reimb.	(80,000)	(80,000)	(80,000)	(80,000)	(83,500)	4%
TOTALS		478,743	701,177	713,000	712,182	748,500	5%



10-70 PARKS - NARRATIVE**10 Interim Budget**

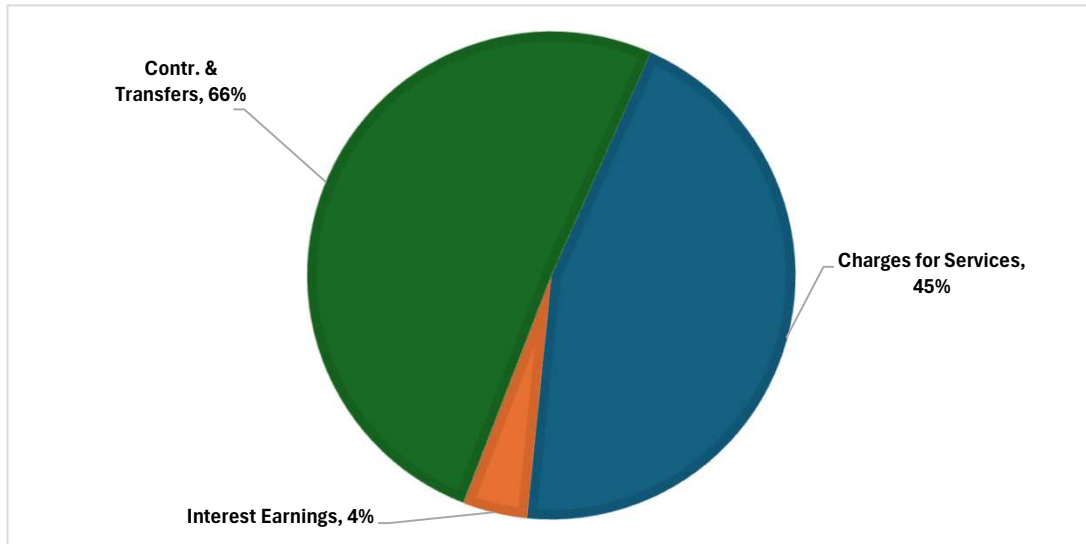
10-70-110	Full-Time Employee Salaries	232,000
10-70-120	Part-time Employee Salaries	18,000
	2 Seasonal	
10-70-130	Employee Benefit - Retirement	47,000
10-70-131	Employee Benefit-Employer FICA	19,000
10-70-133	Employee Benefit - Work. Comp.	6,000
10-70-135	Employee Benefit - Health Ins.	98,000
10-70-137	Employee Testing	500
10-70-140	Uniforms	7,500
	Uniform and Cleaning costs	
10-70-230	Travel & Training	5,000
	Charges for conferences, educational materials, & employee travel	
	Playground Equipment Certification (URPA)	2,000
	Utah Recreation & Parks Assoc. Conference	3,000
10-70-250	Equipment Supplies & Maint.	25,000
	Upkeep or repair of equipment and operating supplies	
10-70-255	Vehicle Lease	103,000
	Department share of Fleet Mgmt. (4 vehicles & 3 Mowers)	
10-70-256	Fuel Expense	10,000
10-70-260	Buildings & Grounds - Shop	4,000
	33% of Shop building and grounds improvements	
10-70-261	Grounds Supplies & Maintenance	78,000
	Upkeep and repair of park grounds and structures	65,000
	Portapotty	2,800
	Sprinkler Clock Rotation	10,000
10-70-270	Utilities	29,000
	Electricity and Secondary Water expenses	
	Electricity	12,000
	Water	13,000
	Utilities - PW Shared	4,000
10-70-280	Telephone	4,000
10-70-312	Professional & Tech. - Engineer	5,000
	survey of trees, sprinklers, bathrooms, etc	
10-70-350	Software Maintenance	1,500
	Software maintenance contracts	1,500
	Park security	
10-70-385	Public Works Lease Payment (Parks Portion)	113,500
10-70-430	Trail Maintenance	1,500
	Service maintenance	1,500
10-70-431	Tree Program	10,000
10-70-550	Banking Charges	500
	Bank charges and fees and credit card transaction fees	
10-70-626	UTA Park and Ride	14,000
	Dumpsters and trash removal, lights, snow removal and repairs	
10-70-730	Improvements Other Than Buildings	0
10-70-740	Equipment Purchases	0
10-70-960	Storm Drain Detention Reimbursement	(83,500)

20 RECREATION FUND

20 RECREATION REVENUE

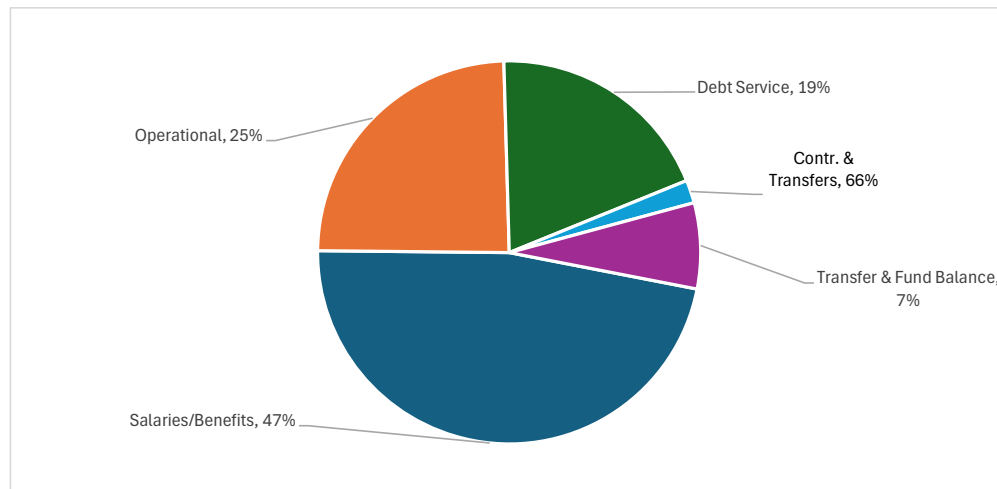
10 Interim Budget

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
20-31-309	RAP Tax Recreation	-	7,417	-	-	-	0%
20-34-720	Rental - Activity Center	16,840	15,817	13,000	11,342	14,000	8%
20-34-750	Recreation Fees	-	-	-	-	-	0%
20-34-751	Membership Fees	18,620	21,087	27,000	18,660	25,000	-7%
20-34-752	Competition Basketball	25,978	22,825	22,500	22,500	22,500	0%
20-34-753	Misc. Revenue	719	1,041	1,000	828	1,000	0%
20-34-754	Competition Baseball	-	590	1,000	1,120	1,000	0%
20-34-755	Basketball	13,694	11,558	13,500	13,121	13,500	0%
20-34-756	Baseball & Softball	10,303	12,052	11,000	11,000	11,000	0%
20-34-757	Soccer	17,431	16,162	17,000	10,948	15,000	-12%
20-34-758	Flag Football	4,883	4,727	4,000	4,800	4,500	13%
20-34-759	Volleyball	1,261	1,610	2,000	1,640	2,000	0%
20-36-897	Knight's Football Registration	-	-	-	-	-	0%
20-34-760	Wrestling	940	1,740	1,000	1,935	1,500	50%
20-34-761	Pickleball	1,675	50	1,000	1,000	1,000	0%
20-34-763	Summer Camps	3,443	3,508	3,000	1,678	3,000	0%
20-34-765	FAC Concessions	-	180	500	429	500	0%
20-34-841	Gravel Pit Fees	40,563	12,441	15,000	10,306	11,000	-27%
20-36-895	Rental of Uniforms and Equip	27	-	-	30	-	0%
20-37-100	Interest Earnings	24,354	12,274	2,000	12,000	12,000	500%
20-39-470	Transfer from General Fund	-	134,000	134,000	134,000	133,000	-1%
20-39-800	Transfer from Recreation Impact Fees	22,211	32,209	10,000	17,514	10,000	0%
20-39-900	Fund Balance to be Appropriated	-	-	128,500	128,500	132,500	3%
TOTALS		202,941	311,287	407,000	403,351	414,000	2%



20 RECREATION EXPENDITURE SUMMARY

FTE = 1		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
20-71-110	Full-Time Employee Salaries	62,540	64,030	73,000	73,000	77,000	5%
20-71-120	Part-time Employee Salaries	67,431	77,072	77,000	77,000	81,000	5%
20-71-130	Employee Benefit - Retirement	12,110	10,675	15,000	15,000	16,000	7%
20-71-131	Employee Benefit-Employer FICA	11,026	11,845	12,000	12,000	12,000	0%
20-71-133	Employee Benefit - Work. Comp.	1,120	1,345	3,000	3,000	3,000	0%
20-71-134	Employee Benefit - UI	-	-	-	-	-	0%
20-71-135	Employee Benefit - Health Ins.	6,277	6,095	6,000	6,000	6,000	0%
20-71-137	Employee Testing	871	771	500	670	500	0%
20-71-210	Books/Subscriptions/Membership	-	-	-	32	-	0%
20-71-230	Travel & Training	445	1,847	2,000	2,000	2,000	0%
20-71-240	Office Supplies And Expense	1,583	1,708	1,500	2,046	1,500	0%
20-71-241	Materials & Supplies	3,477	2,650	3,000	2,698	3,000	0%
20-71-250	Equipment Supplies & Maint.	1,596	1,566	1,000	216	1,000	0%
20-71-255	Vehicle Lease	5,000	7,000	7,000	7,000	6,000	-14%
20-71-256	Fuel Expense	441	475	500	310	500	0%
20-71-262	General Government Buildings	3,502	-	2,000	3,046	2,000	0%
20-71-270	Utilities	5,729	5,730	12,000	17,202	12,000	0%
20-71-280	Telephone	5,652	7,414	5,500	7,384	1,500	-73%
20-71-350	Software Maintenance	897	1,024	1,500	1,000	4,000	167%
20-71-390	Volunteer Background Checks	-	1,010	2,500	1,590	2,500	0%
20-71-480	Rec Basketball	10,492	9,146	13,000	13,000	13,500	4%
20-71-481	Baseball & Softball	5,116	9,082	8,000	8,000	8,500	6%
20-71-482	Soccer	6,183	8,506	7,000	7,660	7,500	7%
20-71-483	Flag Football	2,504	2,381	3,500	6,389	4,000	14%
20-71-484	Volleyball	1,481	748	2,000	2,225	2,500	25%
20-71-485	Summer Fun	1,415	1,186	2,000	2,000	2,000	0%
20-71-486	Sr Luncheon	1,640	1,930	-	-	-	0%
20-71-488	Competition Basketball	14,240	15,463	14,000	12,160	14,000	0%
20-71-489	Competition Baseball	233	811	2,000	3,487	2,000	0%
20-71-491	Adult Programs	-	-	500	500	500	0%
20-71-492	Pickleball/ Wrestling	2,301	1,375	3,000	3,000	3,000	0%
20-71-493	Summer Camps	1,773	1,102	3,000	2,610	3,000	0%
20-71-495	FAC Concessions	-	137	500	476	500	0%
20-71-530	Interest Expense	10,586	10,795	5,000	-	5,000	0%
20-71-550	Banking Charges	2,238	2,311	2,000	2,873	2,000	0%
20-71-610	Miscellaneous	543	655	1,500	1,000	1,500	0%
20-71-740	Equipment	1,012	8,432	8,000	8,000	8,000	0%
20-71-811	Bond Principal	69,840	72,720	72,000	-	75,000	4%
20-71-900	Transfer to Fund Balance	-	-	-	-	-	0%
20-71-915	Transfer to Admin. Services	35,000	35,000	35,000	35,000	30,000	-14%
TOTALS		356,289	384,036	407,000	339,577	414,000	2%



20-71 RECREATION - NARRATIVE

RECREATION EXPENDITURES

20-71-110	Full-time Salaries	77,000
20-71-120	Part-time Salaries	81,000
20-71-130	Employee Benefit - Retirement	16,000
20-71-131	Employee Benefit-Employer FICA	12,000
20-71-133	Employee Benefit - Work. Comp.	3,000
20-71-135	Employee Benefit - Health Ins.	6,000
20-71-137	Employee Testing	500
	Background Checks- Employee Tests	500
20-71-210	Books/Subscriptions/Membership	0
20-71-230	Travel and Training	2,000
	Charges for conferences, educational materials, & employee travel	
	Utah Rec & Parks Association Conference	1,500
	ULCT Conferences	300
	Other	200
20-71-240	Office Supplies and Expense	1,500
	Copier Supplies, Postage, and general office supplies	
20-71-241	Materials & Supplies	3,000
	Towel Service	
20-71-250	Equipment Supplies & Maint.	1,000
	Upkeep or repair of equipment and operating supplies	
	Weight Equipment	
20-71-255	Vehicle Lease	6,000
20-71-256	Fuel Expense	500
20-71-262	General Government Buildings	2,000
	Upkeep of building and floor resurfacing	2,000
20-71-270	Utilities	12,000
	Electricity and Natural Gas expenses	
20-71-280	Telephone	1,500
	Referees, timekeepers, and others who are paid to officiate at games	
20-71-350	Software Maintenance	4,000
	Software- Caselle	1,500
	One-time New Software (Sportsman)	2,500
20-71-390	Volunteer Background Check (All Sports)	2,500
20-71-480	Basketball	13,500
	Jr. Jazz program - 300 participants	11,500
	Recreation Fee Website	2,000
20-71-481	Baseball & Softball	8,500
	T-ball, Coach Pitch, Machine Pitch, baseball & softball - 250 participants	7,000
	Recreation Fee Website	1,500
20-71-482	Soccer	7,500
	Pre-kindergarten to 4th grade; 300 participants	4,500
	Soccer goals	1,500
	Recreation Fee Website	1,500
20-71-483	Flag Football	4,000
	1st to 9th grade, co-educational - 110 participants	3,500

10 Interim Budget

	Recreation Fee Website	500	
20-71-484	Volleyball		2,500
	Girls 3rd to 9th grade - 70 participants	2,000	
	Recreation Fee Website	500	
20-71-485	Summer Fun		2,000
	Citizen participation end of school swim - 800 participants		
20-71-488	Competition Basketball		14,000
20-71-489	Competition Baseball		2,000
20-71-491	Cornhole		500
20-71-492	Pickleball/ Wrestling		3,000
20-71-493	Summer Camps		3,000
20-71-495	FAC Consessions		500
20-71-530	Interest Expense - Bond		5,000
	28% Fire, 72% Recreation		
20-71-550	Banking Charges		2,000
	Bank charges and fees and credit card transaction fees		
20-71-610	Miscellaneous		1,500
20-71-740	Equipment		8,000
	Exercise Equip Upgrade	5,000	
	Bleachers	3,000	
20-71-811	Sales Tax Rev Bond - Principal		75,000
	28% Fire, 72% Recreation		
20-71-900	Increase in Fund Balance		0
20-71-915	Transfer to Admin Services		30,000

21-29 IMPACT FEE FUNDS

21 SEWER IMPACT FEE FUND

10 Interim Budget

REVENUES		2024	2025	2026	2026	2027	2026
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
21-37-100	Interest Earnings	47,498	22,777	10,000	10,000	10,000	0%
21-37-200	Impact Fees	79,191	108,522	20,000	95,532	20,000	0%
21-39-500	Contribution From Fund Bal	-	-	58,000	37,000	58,000	0%
21-39-900	Fund Bal To Be Appropriated	-	-	-	-	-	0%
TOTALS		126,689	131,299	88,000	142,532	88,000	0%

EXPENDITURES		2024	2025	2026	2026	2027	2026
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
21-40-760	Sewer Impact Fee Projects	-	-	88,000	-	-	-100%
21-40-800	Sewer Fund Balance	-	-	-	-	-	0%
21-80-800	Transfers	59,361	764,675	-	88,000	88,000	100%
TOTALS		59,361	764,675	88,000	88,000	88,000	0%

Transfer to Sewer Fund (PW Bond)
Transfer to Sewer Fund (Excess Capacity)

22 STORM DRAIN IMPACT FEE FUND

10 Interim Budget

REVENUES		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
22-37-100	Interest Earnings	1,001	907	500	500	500	0%
22-37-200	Impact Fees	39,314	50,954	29,500	41,398	29,500	0%
22-39-900	Fund Bal to be appropriated	-	-	-	-	-	0%
22-39-xxx	Transfer from Gen. & Water					1,020,000	0%
TOTALS		40,315	51,862	30,000	41,898	1,050,000	3400%

EXPENDITURES		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
22-40-760	Projects	-	-	-	-	-	0%
22-40-799	Facilities	-	-	-	-	-	0%
22-80-800	Transfers	40,315	51,862	30,000	30,000	1,050,000	3400%
TOTALS		40,315	51,862	30,000	30,000	1,050,000	3400%

Transfer to Storm Drain Fund (PW Bond)

Transfer to Storm Drain Fund (Excess Capacity)

Transfer to Storm Drain (7375 Project)

23 PARKS IMPACT FEE FUND

10 Interim Budget

REVENUES		2024	2025	2026	2026	2027	2026
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
23-37-100	Interest Earnings	1,324	1,402	1,000	-	1,000	0%
23-37-200	Impact Fees	54,496	79,890	60,000	68,270	60,000	0%
23-39-900	Fund Bal to be Appropriated	-	1	-	-	-	0%
TOTALS		55,820	81,293	61,000	68,270	61,000	0%

EXPENDITURES		2024	2025	2026	2026	2027	2026
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
23-40-760	Projects	55,820	-	61,000	-	-	-100%
23-40-900	Transfer to Fund Balance	-	-	-	-	-	0%
23-80-800	Transfers	-	81,293	-	61,000	61,000	100%
TOTALS		55,820	81,293	61,000	61,000	61,000	0%

Transfer to General Fund (PW Bond)
 Transfer to Capital Projects Fund (Parks Expansion)

24 ROAD IMPACT FEE SUMMARY

10 Interim Budget

REVENUES		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
24-37-100	Interest Earnings	15,452	27,362	5,500	18,949	5,500	0%
24-37-200	Impact Fees	56,177	127,036	40,000	134,847	40,000	0%
24-39-500	Contribution from Fund Bal.	-	-	6,500	-	6,500	0%
24-39-900	Fund Bal to be Appropriated	-	-	-	-	-	0%
TOTALS		71,629	154,398	52,000	153,796	52,000	0%

EXPENDITURES		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
24-40-760	Projects	5,018	-	52,000	-	-	-100%
24-40-799	Facilities	-	-	-	-	-	0%
24-40-900	Transfer to Fund Balance	-	-	-	-	-	0%
24-80-800	Transfers	-	-	-	52,000	52,000	100%
TOTALS		5,018	-	52,000	52,000	52,000	0%

Transfer to General Fund (PW Bond)
 Transfer to Capital Projects Fund (Capital Facility Plan)

26 WATER IMPACT FEE FUND

10 Interim Budget

REVENUES		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
26-37-100	Interest Earnings	7,397	5,606	2,000	2,000	2,000	0%
26-37-200	Impact Fees	36,477	49,090	10,000	45,828	10,000	0%
26-39-900	Fnd Balance to be Appropriated	-	-	77,000	37,000	77,000	0%
TOTALS		43,874	54,696	89,000	84,828	89,000	0%

EXPENDITURES		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
26-40-760	Projects	52,028	-	-	-	-	0%
26-40-799	Facilities	-	-	-	-	-	0%
26-80-800	Transfers	-	31,201	89,000	89,000	89,000	0%
26-80-900	Contribution to Fund Balance	-	-	-	-	-	0%
TOTALS		52,028	31,201	89,000	89,000	89,000	0%

Transfer to Water Fund (PW Bond)

Transfer to Water Fund (Excess Capacity)

27 RECREATION IMPACT FEE FUND

10 Interim Budget

REVENUE		2024	2025	2026	2026	2027	2026
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
27-37-100	Interest Earnings	527	541	-	-	-	0%
27-37-200	Impact Fees	21,684	31,668	10,000	27,165	10,000	0%
27-39-470	Transfer From Other Funds	-	-	-	-	-	0%
27-39-900	Fund Bal to be Appropriated	-	0	-	-	-	0%
TOTALS		22,211	32,209	10,000	27,165	10,000	0%

EXPENDITURE		2024	2025	2026	2026	2027	2026
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
27-40-760	Projects	22,211	-	10,000	-	-	-100%
27-40-799	Facilities	-	-	-	-	-	0%
27-80-800	Transfers	-	32,209	-	10,000	10,000	100%
TOTALS		22,211	32,209	10,000	10,000	10,000	0%

Transfer to Recreation Fund (Bond Pmt)

29 PUBLIC SAFETY IMPACT FEE FUND

10 Interim Budget

REVENUES		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
29-37-100	Interest Earnings	130	88	-	-	-	0%
29-37-200	Impact Fees	4,881	4,674	3,000	4,968	3,000	0%
29-39-470	Transfer From Other Funds	-	-	-	-	-	0%
29-39-900	Fund Bal to be Appropriated	-	0	-	-	-	0%
TOTALS		5,011	4,762	3,000	4,968	3,000	0%

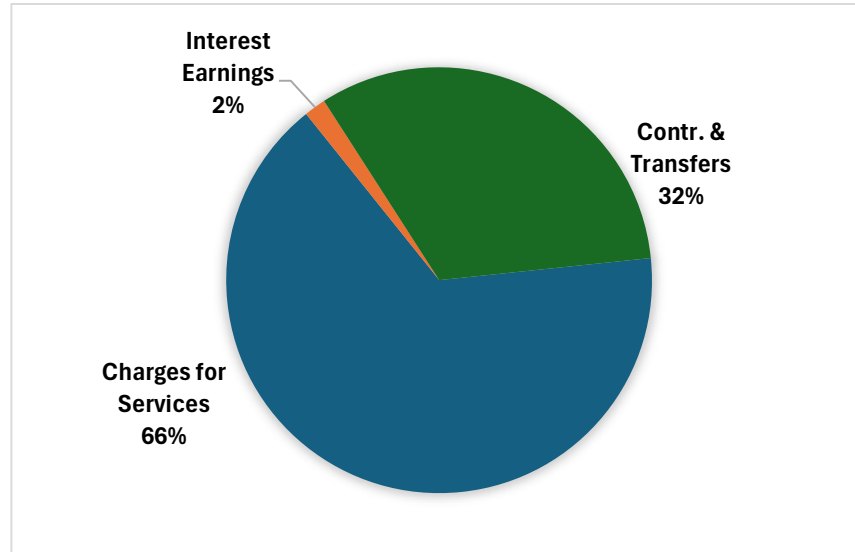
EXPENDITURES		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
29-40-760	Projects	5,011	-	-	-	-	0%
29-40-799	Facilities	-	-	-	-	-	0%
29-80-800	Transfers	-	4,762	3,000	3,000	3,000	0%
TOTALS		5,011	4,762	3,000	3,000	3,000	0%

56 TRANSPORTATION FUND

56 TRANSPORTATION FUND REVENUE

10 Interim Budget

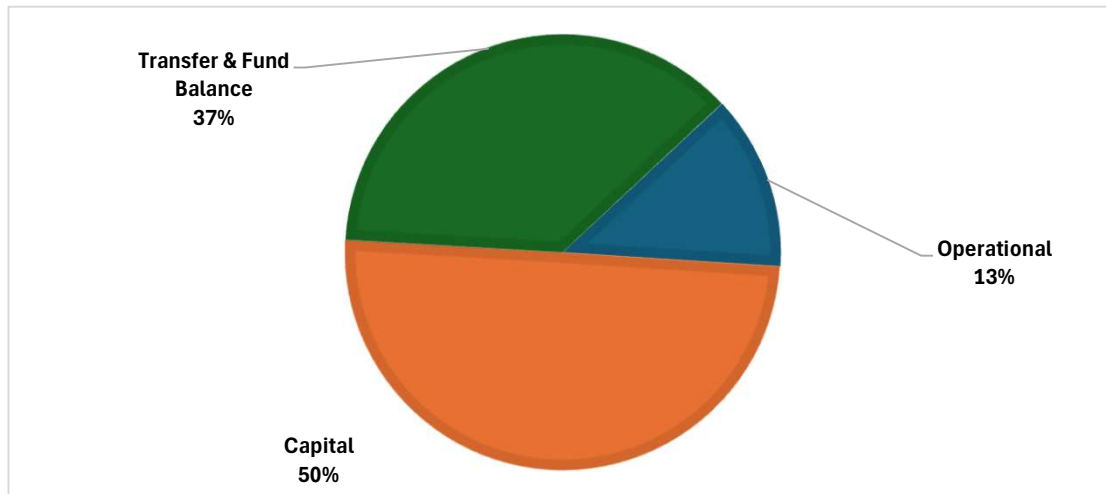
Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
56-31-305	Transportation - Local Option	153,033	157,820	100,000	107,956	110,000	10%
56-33-560	Class "C" Road Allotment	80,000	-	-	-	-	0%
56-34-270	Developer Pmts For Improv.	130,029	-	-	-	-	0%
56-36-100	Interest Earnings	23,014	31,459	15,000	15,000	15,000	0%
56-37-800	Transporation Utility Fee	465,342	475,081	478,000	488,548	490,000	3%
56-39-091	Transfer From Capital Projects	-	-	-	-	-	0%
56-39-900	Fund Bal To Be Appropriated	-	-	169,000	169,000	295,000	75%
56-39-910	Transfer From Class "C" Res.	-	-	-	-	-	0%
TOTALS		851,417	664,360	762,000	780,504	910,000	19%



56 TRANSPORTATION UTILITY FUND SUMMARY

10 Interim Budget

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
56-76-312	Professional & Tech. - Enginr	669	1,939	18,000	18,000	18,000	0%
56-76-424	Curb, Gutter & Sidewalk Repair	-	21,021	220,000	220,000	100,000	-55%
56-76-730	Street Projects	1,216,221	16,554	524,000	524,000	454,000	-13%
56-76-990	Contribution to Fund Balance	-	-	-	-	43,000	0%
56-76-xxx	Transfer to Water Fund					295,000	0%
TOTALS		1,216,890	39,514	762,000	762,000	910,000	19%



56 TRANSPORTATION UTILITY FUND - NARRATIVE

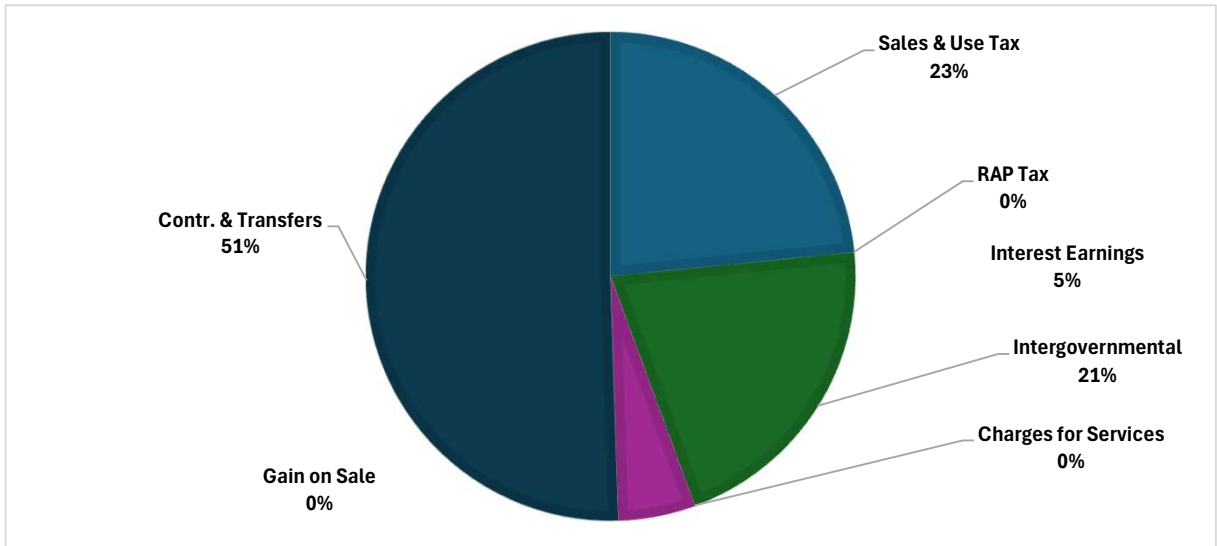
56-76-312 Professional & Tech. - Engineer	18,000
56-76-424 Curb , Gutter, & Sidewalk Repair	100,000
56-76-730 Street Projects	454,000
Annual Street Maintenance	450,000
Street Scan (CityLogix) - Annual Maint.	4,000
56-76-990 Contribution to Fund Balance	43,000
56-76-xxx Transfer to Water Fund	295,000

45 CAPITAL PROJECTS FUND

45 CAPITAL PROJECTS REVENUE

10 Interim Budget

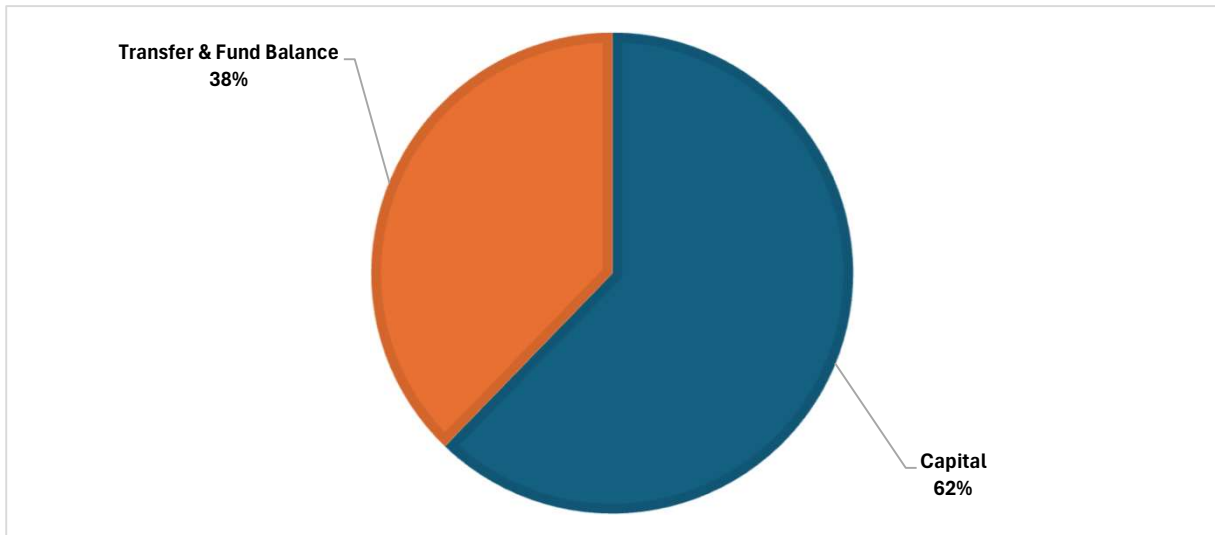
Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
45-31-300	Sales and Use Tax	850,000	200,000	217,000	217,000	230,000	6%
45-31-309	RAP Tax- Capital Projects	-	81,370	-	-	-	0%
45-33-400	State Grants	-	-	-	-	-	0%
45-33-500	Federal Grant - CARES Act/ARPA	-	32,507	-	-	206,000	0%
45-34-270	Developer Pmts for Improv.	7,389	-	-	-	-	0%
45-34-435	Donations - CMP Rail Road	-	-	-	-	-	0%
45-34-440	Contributions	-	-	-	-	-	0%
45-34-445	Contributions - Restricted	-	-	-	-	-	0%
45-36-100	Interest Earnings	75,135	83,383	50,000	50,000	50,000	0%
45-36-110	Sale Of Property	-	321,553	-	8,275	-	0%
45-39-380	Fund Surplus-Unrestricted	-	-	-	-	-	0%
45-39-395	Trans From General Fund	-	75,283	-	-	-	0%
45-39-470	Transfer From Other Funds	-	-	-	-	-	0%
45-39-500	Fund Balance To Be Appropriate	-	-	-	-	-	0%
45-39-800	Transfer From Impact Fees	59,023	81,293	41,000	41,000	41,000	0%
45-39-810	Transfer From Class "C"	-	-	-	-	-	0%
45-39-828	Transfer From LBA	221,835	-	-	-	-	0%
45-39-900	Fund Bal To Be Appropriated	-	-	196,000	196,000	455,000	132%
TOTALS		1,213,382	875,388	504,000	512,275	982,000	95%



45 CAPITAL PROJECTS EXPENDITURE SUMMARY

10 Interim Budget

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
45-43-730	Admin - Improv other than Bldg	62,704	725	-	-	-	0%
45-43-740	Equipment	1,317	-	-	-	30,000	0%
45-57-720	Buildings	-	-	-	-	-	0%
45-57-730	Improv. Other Than Bldgs.	2,956	-	100,000	57,702	-	-100%
45-57-740	Equipment	185,000	-	244,000	-	306,000	25%
45-57-860	Transfer Fleet	-	326,000	-	244,000	262,500	0%
45-58-740	Equipment	-	-	-	-	-	0%
45-60-710	Land	-	2,554	-	-	-	0%
45-60-730	Streets-Imp other than Bldg	203,107	9,887	150,000	-	50,000	-67%
45-60-740	Equipment	221,835	-	-	-	-	0%
45-70-710	Land	-	10,250	-	-	-	0%
45-70-730	Improvements Other Than Bldgs	15,000	161,998	-	2,844	-	0%
45-70-740	Equipment	-	-	-	-	25,000	0%
45-71-730	Rec- Improv. Other Than Bldgs.	-	32,507	-	-	200,000	0%
45-90-900	Transfer to Fund Balance	-	-	10,000	10,000	10,500	5%
45-51-xxx	Transfer to Water Fund	-	-	-	-	98,000	100%
TOTALS		691,919	543,920	504,000	314,547	982,000	95%



45 CAPITAL PROJECTS - NARRATIVE

45-43-730	Administration - Improvements Other than Buildings	0
45-43-740	Administration - Equipment	30,000
	City Hall Server/Firewall	30,000
45-57-720	Fire- Building	0
45-57-730	Fire - Improvements Other than Bldgs.	0
45-57-740	Fire - Purchase of Equipment	306,000
	Quint Purchase- Capital Funds	100,000
	Quint Purchase- ARPA Funds	206,000
45-57-860	Transfer Fleet	262,500
	Vehicle Leases	262,500
45-58-740	Community Services - Purchase of Equipment	0
45-60-710	Streets - Land	0
45-60-730	Streets - Improvements Other than Buildings	50,000
	Streetlight Replacement Program	50,000
45-60-740	Streets - Purchase of Equipment	0
	Vehicle Replacement	0
45-70-710	Land	0
45-70-730	Parks - Improvements Other than Buildings	0
45-70-740	Parks - Purchase of Equipment	25,000
	Lawn Mower Replacement	25,000
45-71-730	Rec- Improv Other Than Bldg	200,000
45-90-900	Contribution to Fund Balance	10,500
	Recreation HVAC Reserves	10,000
	Reserve Fund Balance	
45-51-xxx	Transfer to Water Fund	98,000

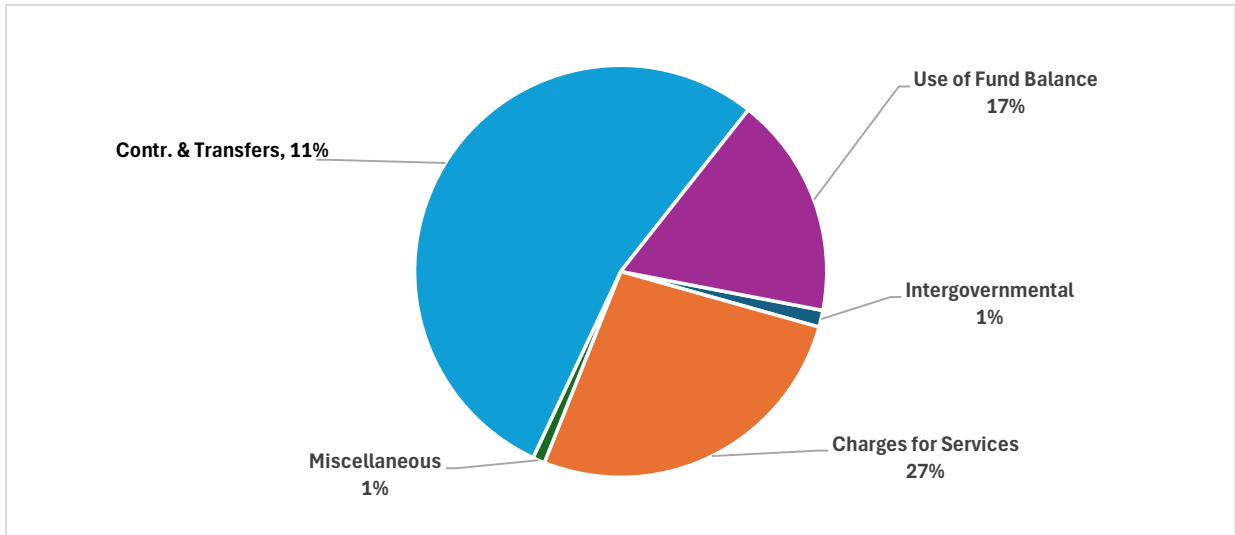
PROPRIETARY FUNDS

51 WATER UTILITY FUND

51 WATER FUND REVENUE

10 Interim Budget

Account Number	Account Name	2024	2025	2026	2026	2027	2026
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
51-33-500	Federal Grants - CARES Act	-	-	-	-	-	0%
51-34-270	Developer Pmts For Improvmnts	-	-	-	-	-	0%
51-36-100	Interest Earnings	127,485	96,642	60,000	60,000	64,000	7%
51-36-300	Misc Utility Revenue	-	-	-	-	-	0%
51-37-100	Water Sales	1,604,357	1,634,980	1,700,000	1,700,000	1,750,000	3%
51-37-105	Water Connection Fee	7,155	10,069	12,500	13,300	12,500	0%
51-37-130	Penalties	42,927	44,188	42,000	57,417	42,000	0%
51-38-820	Contributions From Impact Fees	52,028	31,201	89,000	76,675	89,000	0%
51-38-900	Sundry Revenues	68,751	-	-	-	-	0%
51-38-910	Capital Contributions	48,920	-	-	-	-	0%
51-38-920	Gain/Loss On Sale Of Assets	-	-	-	-	-	0%
51-39-470	Transfer From Other Funds	-	-	-	-	3,630,000	0%
51-39-900	Fund Bal To Be Appropriated	-	-	504,500	504,500	1,177,000	133%
TOTALS		1,951,623	1,817,080	2,408,000	2,411,893	6,764,500	181%

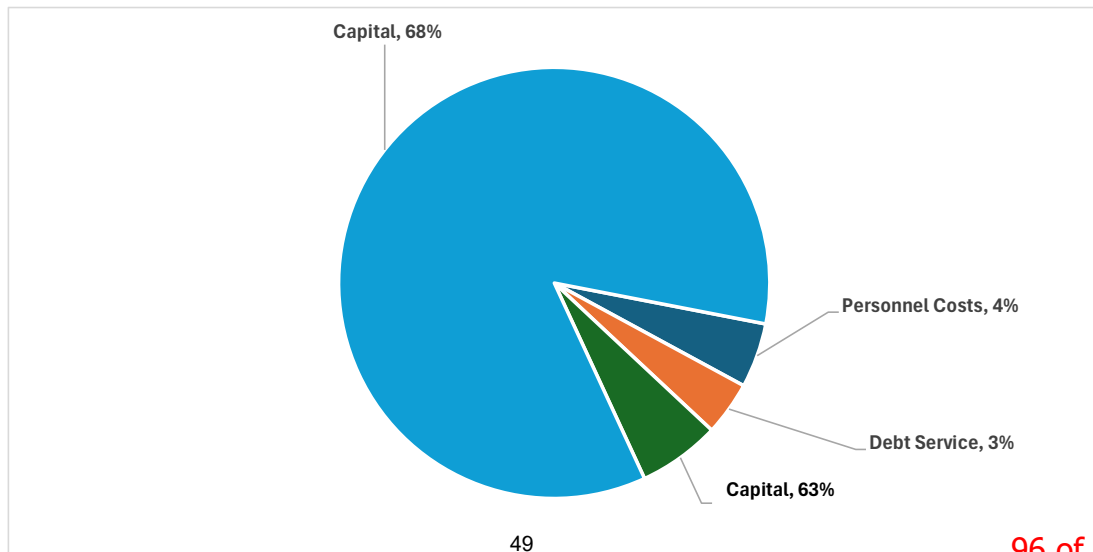


51 WATER FUND SUMMARY

10 Interim Budget

FTE = 2

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
51-40-110	Full-Time Employee Salaries	136,279	154,603	167,000	167,000	178,000	7%
51-40-130	Employee Benefit - Retirement	23,460	34,777	35,000	35,000	37,000	6%
51-40-131	Employee Benefit-Employer FICA	11,000	12,041	13,000	13,000	14,000	8%
51-40-133	Employee Benefit - Work. Comp.	3,009	1,957	4,000	4,000	4,000	0%
51-40-135	Employee Benefit - Health Ins.	20,180	27,306	30,000	28,358	31,000	3%
51-40-137	Employee Testing	243	246	500	500	500	0%
51-40-140	Uniforms	2,025	2,436	2,000	1,385	2,000	0%
51-40-210	Books/Subscriptions/Membership	1,479	3,432	3,000	5,584	3,000	0%
51-40-230	Travel & Training	4,558	4,428	7,500	7,500	8,500	13%
51-40-240	Office Supplies & Expense	1,321	2,839	2,000	2,294	2,000	0%
51-40-250	Equipment Supplies & Maint.	17,044	16,771	10,000	6,987	10,000	0%
51-40-255	Vehicle Lease	104,000	92,000	92,000	92,000	101,500	10%
51-40-256	Fuel Expense	5,471	6,675	10,000	6,827	10,000	0%
51-40-260	Buildings & Grounds Maint.	408	98	5,000	2,001	8,000	60%
51-40-270	Utilities	20,897	23,479	29,000	22,311	30,000	3%
51-40-280	Telephone	8,730	10,444	7,000	10,258	3,000	-57%
51-40-312	Professional & Tech. - Enginr	10,295	6,499	10,000	1,014	10,000	0%
51-40-318	Professional Technical	-	-	2,000	-	2,000	0%
51-40-325	Professional/Technical - Maps/G	11,027	4,692	5,000	2,631	5,000	0%
51-40-350	Software Maintenance	7,765	10,016	11,000	14,259	11,000	0%
51-40-370	Utility Billing	18,148	17,455	17,000	16,920	17,000	0%
51-40-385	Rent Of Bldgs	64,280	218,785	220,000	219,073	220,000	0%
51-40-480	Special Water Supplies	5,647	4,284	7,000	3,496	7,000	0%
51-40-481	Water Purchases	383,203	419,356	412,000	453,501	500,000	21%
51-40-485	Fire Hydrant Update	35,403	62,457	25,000	-	25,000	0%
51-40-490	O & M Charge	135,771	113,630	107,000	108,294	107,000	0%
51-40-495	Meter Replacements	194,776	-	352,000	302,519	100,000	-72%
51-40-530	Interest Expense	95,680	87,536	100,000	101,900	100,000	0%
51-40-550	Banking Charges	5,903	6,809	6,000	6,794	7,000	17%
51-40-650	Depreciation	306,796	334,046	325,000	325,000	335,000	3%
51-40-730	Improvements Other Than Bldgs	32,885	4,975	173,000	188,612	4,620,000	2571%
51-40-740	Equipment	1,809	3,175	-	-	-	0%
51-40-811	Bond Principal	-	-	115,000	115,000	120,000	4%
51-40-900	Transfer To Fund Balance	-	-	-	-	-	0%
51-40-915	Transfer To Admin Services	101,000	104,000	104,000	104,000	136,000	31%
51-80-512	Contributions	-	-	-	-	-	0%
TOTALS		1,770,492	1,791,248	2,408,000	2,368,015	6,764,500	181%



51 WATER FUND - NARRATIVE

10 Interim Budget

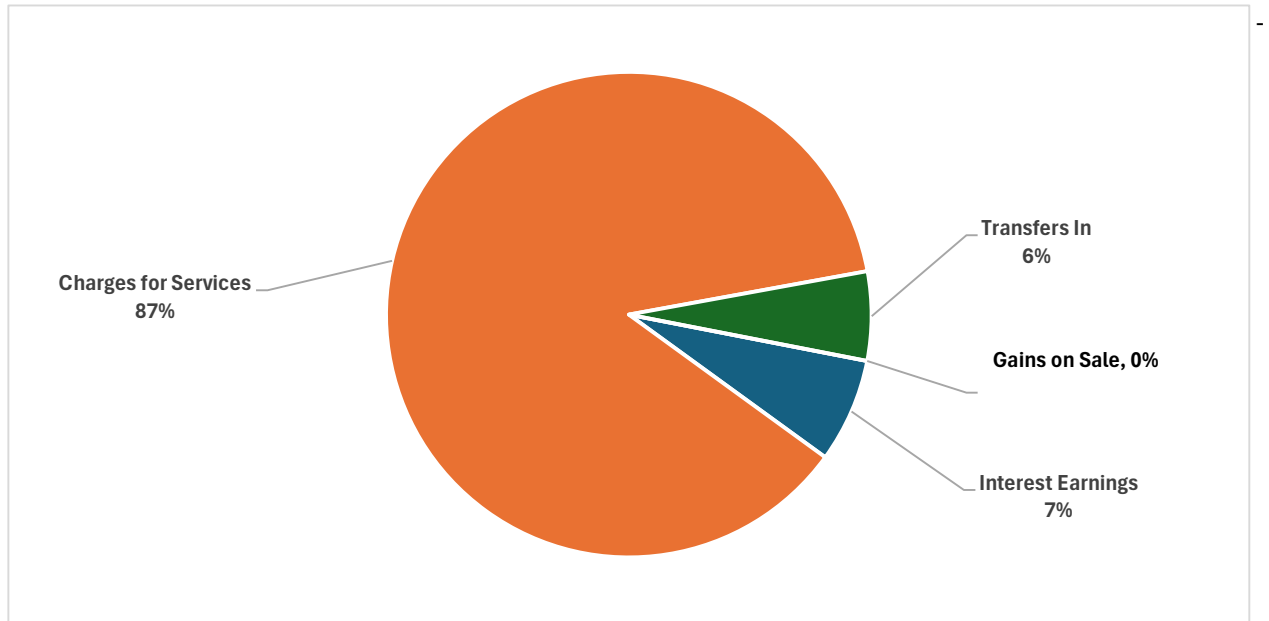
51-40-110	Full-Time Employee Salaries		178,000
51-40-130	Employee Benefit - Retirement		37,000
51-40-131	Employee Benefit-Employer FICA		14,000
51-40-133	Employee Benefit - Work. Comp.		4,000
51-40-135	Employee Benefit - Health Ins.		31,000
51-40-137	Employee Testing		500
51-40-140	Uniforms		2,000
51-40-210	Books/Subscriptions/Membership		3,000
	Memberships in Professional Organizations and Subscriptions		
	Rural Water Users of Utah	2,300	
	APWA	50	
	AWWA	350	
	Cross-Control Certification	300	
51-40-230	Travel		8,500
	Charges for conferences, educational materials, & employee travel		
	Rural Water Conference	3,000	
	Backflow Technician Certification	1,000	
	Other local classes	4,500	
51-40-240	Office Supplies & Expense		2,000
	Copier Supplies, Postage, and general office supplies		
51-40-250	Equipment Supplies & Maint.		10,000
	Upkeep or repair of equip. and oper. Supplies		
51-40-255	Vehicle Lease		101,500
	Leased Vehicles	101,500	
51-40-256	Fuel Expense		10,000
51-40-260	Buildings & Grounds		8,000
	PW Shared Maint of Ground		
51-40-270	Water - Power & Pumping		30,000
51-40-280	Telephone and wireless		3,000
51-40-312	Professional/Technical-Engineering		10,000
	Engineering Services including lead/copper survey		
	General	10,000	
51-40-318	Professional/Technical		2,000
	Bond disclosure preparation and submission		
51-40-325	GIS/ Mapping	5,000	5,000
51-40-350	Software Maintenance		11,000
	Software maintenance contracts		
	Master Meter	2,500	
	IWorQ	4,500	
	Caselle	3,500	
	Win-911	500	
51-40-370	Utility Billing Services		17,000
	% of services associated with the billing and collection of utility accounts		
51-40-385	Public Works Lease Payment (Water Portion)		220,000
51-40-480	Special Water Supplies		7,000
	Testing supplies and costs to ensure water quality		
	Chemtech-Ford	5,500	
	Davis County Health	1,500	

51-40-481	Water Purchases		500,000
	Culinary water purchased from Weber Basin		
51-40-485	Fire Hydrant/ Cla-valve Update		25,000
	Annual replacement program - Cla-valves added this year to program		
51-40-490	Water O & M Charge		107,000
	Water system supplies and maintenance.		
51-40-495	Meter Replacements		100,000
51-40-530	Interest Expense		100,000
	Interest payment on Bond	94,000	
	Other Interest	6,000	
51-40-550	Banking Charges		7,000
	Bank charges and fees and credit card transaction fees		
51-40-650	Depreciation		335,000
51-40-811	Bond - Principal		120,000
	Principal payment on bond		
51-40-730	Improvements other than Buildings		4,620,000
	West Reservoir (Repair)	50,000	
	7375 Project	4,570,000	
51-40-740	Equipment		0
51-40-900	Contribution to Fund Balance		0
51-40-915	Transfer to Admin Services		136,000

10 Interim Budget

52 SEWER UTILITY FUND

		52 SEWER REVENUE			10 Interim Budget		
		2024	2025	2026	2026	2027	2026
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
52-36-100	Interest Earnings	225,989	198,897	100,000	100,000	103,000	3%
52-37-300	Sewer Sales	1,156,795	1,181,916	1,235,000	1,235,000	1,291,000	5%
52-37-360	CWSID 5% Retainage	5,910	6,542	3,000	8,234	3,000	0%
52-37-400	CWSID Sewer Conn Fees Payable	-	-	-	-	-	0%
52-38-820	Contribution From Impact Fees	59,361	764,675	88,000	88,000	88,000	0%
52-38-910	Capital Contributions	50,944	-	-	-	-	0%
52-38-920	Gain/Loss On Sale Of Assets	-	-	-	-	-	0%
52-39-900	Fund Bal To Be Appropriated	-	-	-	-	-	0%
TOTALS		1,498,999	2,152,030	1,426,000	1,431,234	1,485,000	4%

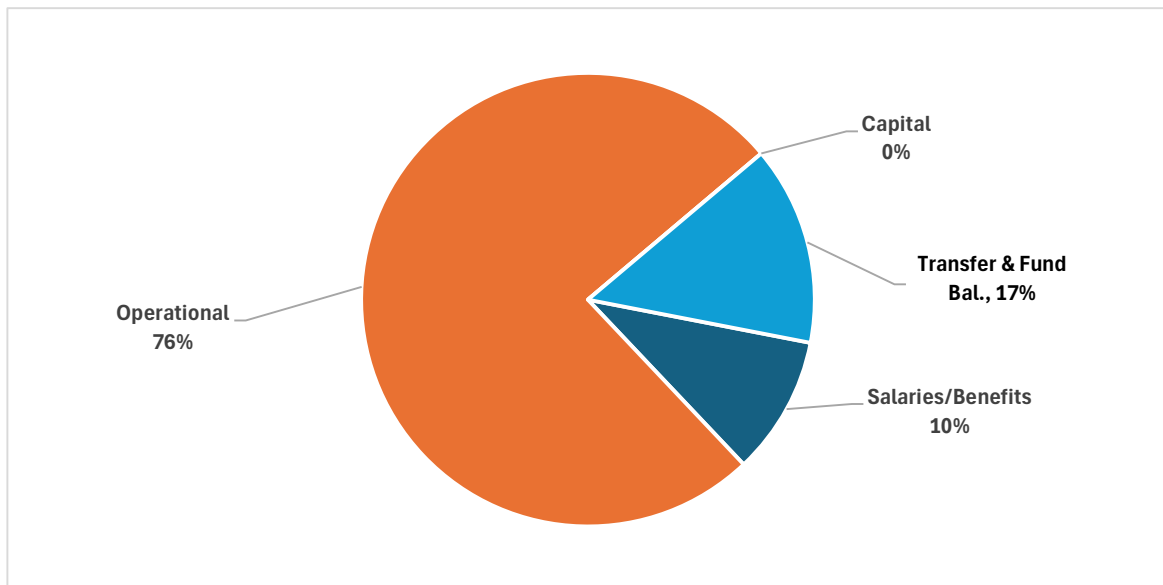


52 SEWER FUND SUMMARY

10 Interim Budget

FTE = 1

Account Number	Account Name	2024	2025	2026	2026	2027	%
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	
52-40-110	Full-Time Employee Salaries	78,314	75,955	81,000	72,100	87,000	7%
52-40-120	Part-Time Employee Salaries	-	-	-	-	-	0%
52-40-130	Employee Benefit - Retirement	13,716	17,848	17,000	14,925	19,000	12%
52-40-131	Employee Benefit-Employer Fica	5,682	5,589	7,000	5,300	7,000	0%
52-40-133	Employee Benefit - Work. Comp.	1,318	917	2,000	890	2,000	0%
52-40-135	Employee Benefit - Health Ins.	26,765	28,292	31,000	29,247	32,000	3%
52-40-140	Uniforms	689	265	1,000	237	1,000	0%
52-40-230	Travel & Training	351	961	6,000	6,000	3,000	-50%
52-40-240	Office Supplies & Expense	1,069	1,510	1,000	1,475	1,000	0%
52-40-250	Equipment Supplies & Maint.	891	2,617	4,000	4,000	3,000	-25%
52-40-255	Vehicle Lease	8,000	7,000	8,000	8,000	18,000	125%
52-40-256	Fuel Expense	2,468	1,599	3,000	3,000	3,000	0%
52-40-260	PW Shared Bldg Maint.	-	-	-	1,095	6,000	0%
52-40-270	Utilities	47	289	1,000	99	6,000	500%
52-40-280	Telephone	654	625	1,000	600	1,000	0%
52-40-312	Professional & Tech. - Enginr	20,326	29,786	6,000	6,000	15,000	150%
52-40-325	Professional/Technical - Maps/G	3,969	14,371	3,000	442	3,000	0%
52-40-350	Software Maintenance	2,691	3,073	3,000	2,741	3,000	0%
52-40-370	Utility Billing	12,667	12,157	15,000	11,770	15,000	0%
52-40-385	Rent Of Bldgs	47,691	162,324	163,000	162,538	163,000	0%
52-40-490	O & M Charge	34,480	70,373	50,000	47,782	50,000	0%
52-40-491	Sewer Treatment Fee	592,119	581,566	605,000	605,000	656,000	8%
52-40-550	Banking Charges	3,892	4,488	4,000	4,482	5,000	25%
52-40-650	Depreciation	166,319	166,726	175,000	175,000	175,000	0%
52-40-690	Projects	9,306	-	-	-	-	0%
52-40-900	Transfer To Fund Balance	-	-	178,000	178,000	115,000	-35%
52-40-915	Transfer To Admin Services	61,000	61,000	61,000	61,000	96,000	57%
TOTALS		1,094,424	1,249,330	1,426,000	1,401,723	1,485,000	4%



EXPENDITURES

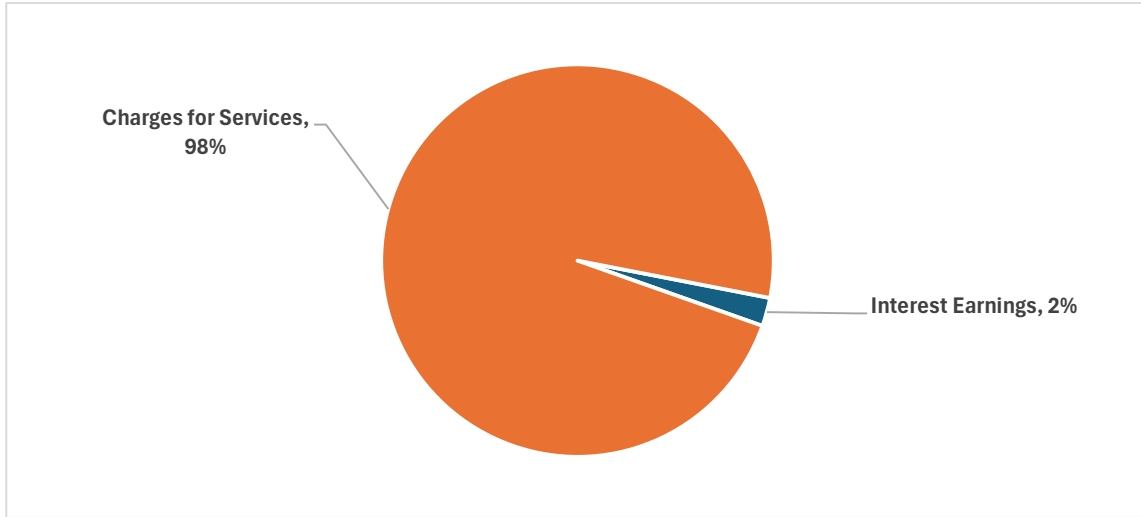
52-40-110	Full-Time Employee Salaries - 1 FTE	87,000
52-40-130	Employee Benefit - Retirement	19,000
52-40-131	Employee Benefit-Employer FICA	7,000
52-40-133	Employee Benefit - Work. Comp.	2,000
52-40-135	Employee Benefit - Health Ins.	32,000
52-40-140	Uniforms	1,000
52-40-230	Travel and Training	3,000
	Certifications	
52-40-240	Office Supplies & Expense	1,000
	Copier Supplies, Postage, and general office supplies	
52-40-250	Equipment Supplies & Maint.	3,000
	Upkeep or repair of equip. and oper. supplies, including pump repair	
52-40-255	Vehicle Lease	18,000
	Truck & Plow (On going)	
52-40-256	Fuel Expense	3,000
52-40-260	PW Shared Bldg Maint.	6,000
52-40-270	Utilities	6,000
52-40-280	Telephone	1,000
52-40-312	Professional/Technical-Engineering	15,000
	Engineering	15,000
52-40-325	GIS/ Mapping	3,000
52-40-350	Software Maintenance	3,000
	Software maintenance contracts	
	Caselle	3,000
52-40-370	Utility Billing Services	15,000
	% of services associated with the billing and collection of utility accounts	
52-40-385	Public Works Lease Payment (Sewer Portion)	163,000
52-40-490	Sewer O & M Charge	50,000
	Sewer system supplies and maintenance.	
52-40-491	Sewer Treatment Fee	656,000
	CWSD	
52-40-550	Banking Charges	5,000
	Bank charges and fees and credit card transaction fees	
52-40-650	Depreciation	175,000
52-40-690	Projects	0
52-40-915	Transfer to Admin Services	96,000
52-40-900	Increase in Fund Balance	126,000

53 SANITATION UTILITY **FUND**

53 SANITATION REVENUE

10 Interim Budget

Account Number	Account Name	2024	2025	2026	2026	2027	2026
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
53-36-100	Interest Earnings	29,934	24,559	16,000	16,000	20,000	25%
53-37-700	Sanitation Fees	558,087	578,155	735,000	735,000	830,000	13%
53-38-920	Gain/Loss on Sale of Assets	-	-	-	-	-	0%
53-39-900	Fund Bal to be Appropriated	-	-	33,000	33,000	-	-100%
TOTALS		588,021	602,714	784,000	784,000	850,000	8%

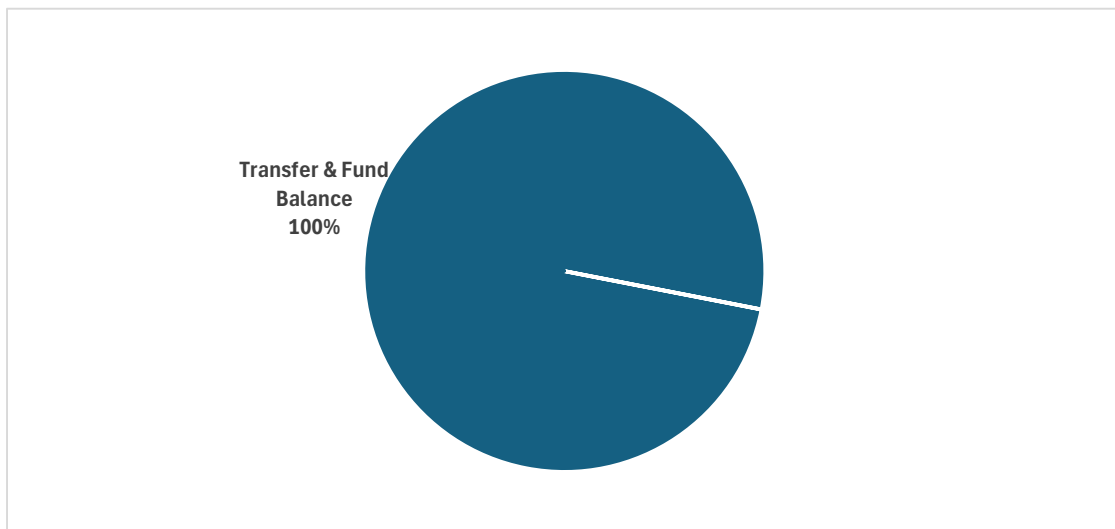


53 SANITATION FUND SUMMARY

10 Interim Budget

FTE = 0

Account Number	Account Name	2024 2024 Actual	2025 2025 Actual	2026 2026 Budget	2026 2026 Actual Est.	2027 2027 Budget	2026 vs
53-40-250	Equipment Supplies & Maint.	42,534	-	78,000	54,096	44,000	-44%
53-40-260	PW Bldg Maint.	-	-	-	583	3,000	0%
53-40-270	Utilities- PW Shared	-	-	-	-	3,000	0%
53-40-350	Software Maintenance	2,691	3,073	3,000	2,741	3,000	0%
53-40-370	Utility Billing	5,631	5,600	4,000	5,517	4,000	0%
53-40-385	Rent of Bldgs	24,882	84,691	85,000	84,802	85,000	0%
53-40-492	Sanitation Fee Charges	469,054	465,517	574,000	524,617	656,000	14%
53-40-550	Banking Charges	1,855	2,140	2,000	2,136	3,000	50%
53-40-650	Depreciation	-	-	-	-	-	0%
53-40-900	Contribution to Fund Balance	-	-	-	-	-	0%
53-40-915	Transfer to Admin Services	38,000	38,000	38,000	38,000	49,000	29%
TOTALS		584,647	599,020	784,000	712,492	850,000	8%



53 SANITATION FUND - NARRATIVE

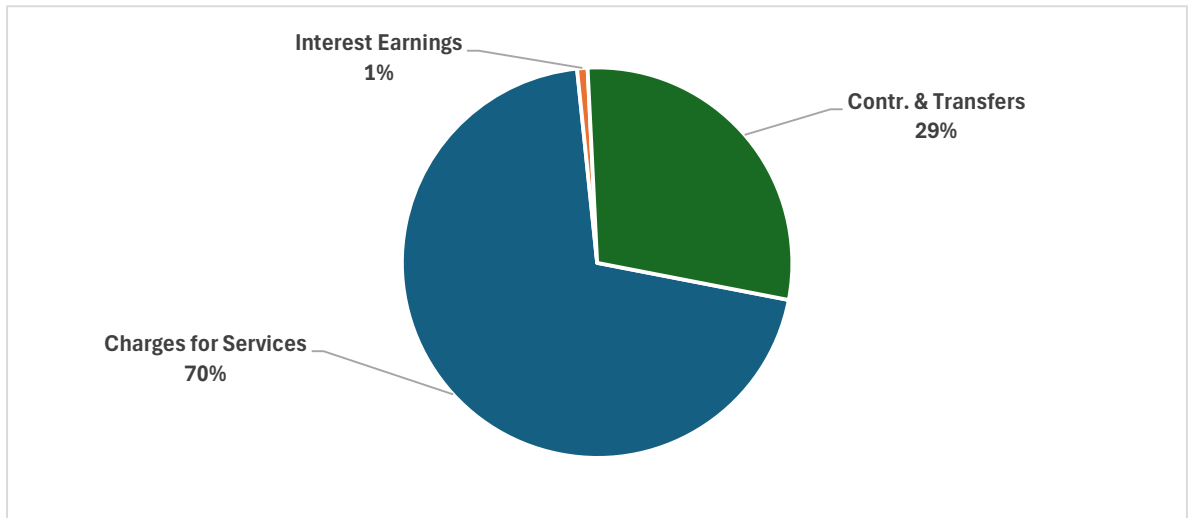
53-40-250	Equipment Supplies & Maint.	23,000	44,000
	Purchase of 300 garbage cans	3,000	
	Recycling Cans	3,000	
	Green Waste Cans	15,000	
53-40-260	PW Bldg Maint.		3,000
53-40-270	Utilities- PW Shared		3,000
53-40-350	Software Maintenance		3,000
	Software maintenance contracts		
53-40-370	Utility Billing Services		4,000
	% of services associated with the billing and collection of utility accounts		
53-40-385	Public Works Lease Payment (Sanitation Portion)		85,000
53-40-492	Sanitation Fee Charges		656,000
	Collection and disposal fees	656,000	
53-40-550	Banking Charges		3,000
	Bank charges and fees and credit card transaction fees		
53-40-650	Depreciation		0
53-40-915	Transfer to Admin Services		49,000
53-40-900	Contribution to Fund Balance		0

54 STORM DRAIN UTILITY **FUND**

54 STORM DRAIN REVENUE

10 Interim Budget

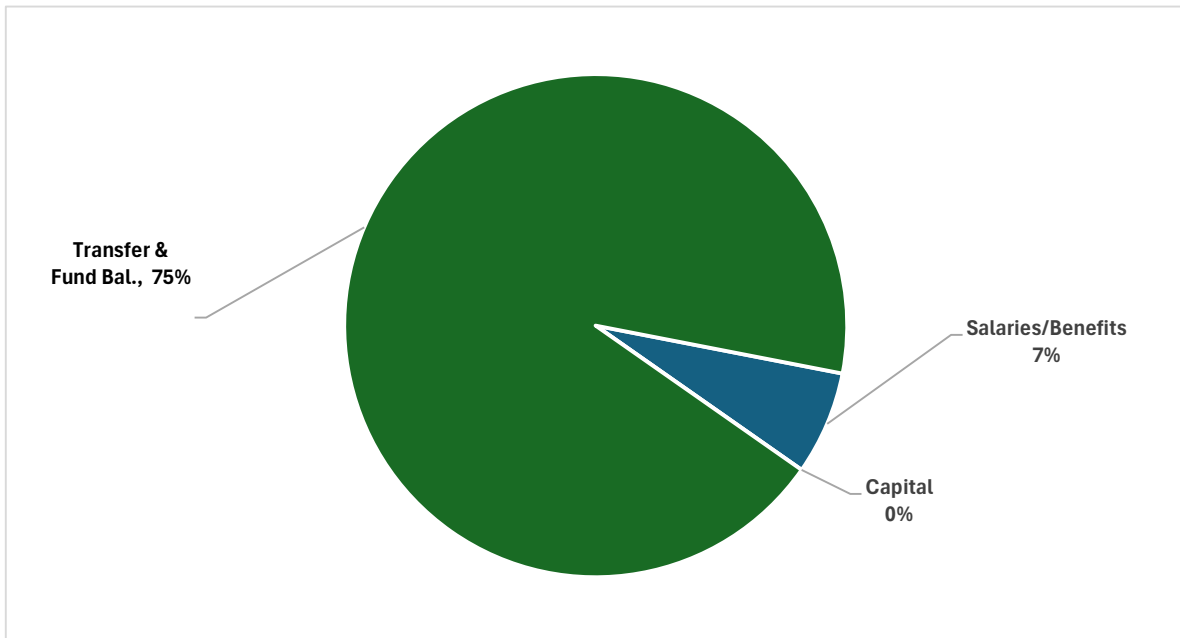
Account N	Account Name	2024	2025	2026	2026	2027	2026 vs
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	2027
54-33-400	State Grant	-	-	-	-	-	0%
54-34-270	Developer Pmts For Improvement	-	-	-	-	-	0%
54-36-100	Interest Earnings	48,192	50,116	21,000	21,000	21,000	0%
54-37-450	Storm Sewer Revenue	561,952	604,640	665,000	662,953	674,000	1%
54-38-820	Tfr From Storm Swr Impact Fee	40,315	51,862	30,000	33,379	1,050,000	3400%
54-38-900	Sundry Revenues	-	-	-	-	-	0%
54-38-910	Capital Contributions	23,840	-	-	-	-	0%
54-38-920	Gain/Loss On Sale Of Assets	-	-	-	-	-	0%
54-39-900	Fund Bal To Be Appropriated	-	-	-	-	707,000	0%
TOTALS		674,299	706,618	716,000	717,332	2,452,000	242%



54 STORM DRAIN SUMMARY

10 Interim Budget

FTE = 1		2024	2025	2026	2026	2027	
Account Number	Account Name	2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	%
54-40-110	Full-Time Employee Salaries	67,144	72,044	76,000	76,000	81,000	7%
54-40-130	Employee Benefit - Retirement	11,717	16,334	16,000	13,823	17,000	6%
54-40-131	Employee Benefit-Employer FICA	4,795	5,235	6,000	4,976	7,000	17%
54-40-133	Employee Benefit - Work. Comp.	1,047	887	2,000	826	2,000	0%
54-40-135	Employee Benefit - Health Ins.	26,758	28,118	31,000	23,838	24,000	-23%
54-40-140	Uniforms	639	389	1,000	-	1,000	0%
54-40-210	Books/Subscriptions/Membership	-	-	-	3,688	-	0%
54-40-230	Travel & Training	100	296	2,000	-	2,000	0%
54-40-250	Equipment Supplies & Maint.	157	333	1,200	828	1,200	0%
54-40-255	Vehicle Lease	10,000	8,000	8,000	8,000	16,000	100%
54-40-256	Fuel Expense	3,005	2,771	1,600	2,302	1,600	0%
54-40-260	Buildings & Grounds Maint.5240	80,017	80,254	80,000	80,000	86,500	8%
54-40-270	Utilities	83	207	300	424	3,300	1000%
54-40-280	Telephone	1,610	1,396	2,000	1,398	2,000	0%
54-40-312	Professional & Tech. - Enginr	48	3,585	1,000	3,989	1,000	0%
54-40-325	Professional/Technical - Maps/G	5,920	2,893	4,900	179	4,900	0%
54-40-331	Promotions	1,257	1,257	1,200	-	1,200	0%
54-40-350	Software Maintenance	5,091	5,713	4,800	2,741	4,800	0%
54-40-370	Utility Billing	2,771	4,591	3,000	2,575	3,000	0%
54-40-385	Rent of Bldgs	27,972	95,207	95,500	95,367	95,500	0%
54-40-493	Storm Sewer O & M	29,213	12,118	30,000	11,820	30,000	0%
54-40-550	Banking Charges	882	1,017	1,000	1,015	1,000	0%
54-40-650	Depreciation	234,626	234,816	225,000	-	235,000	4%
54-40-690	Projects	12,098	36,426	50,000	2,870	-	-100%
54-40-900	Contribution to Fund Balance	-	-	29,500	-	48,000	63%
54-40-915	Transfer to Admin Services	43,000	43,000	43,000	43,000	56,000	30%
54-40-xxx	Transfer to Water Fund					1,727,000	100%
TOTALS		569,949	656,902	716,000	379,658	2,452,000	242%



54 STORM DRAIN - NARRATIVE**10 Interim Budget**

54-40-110	Full-time Employee Salaries	81,000
54-40-130	Employee Benefit - Retirement	17,000
54-40-131	Employee Benefit-Employer FICA	7,000
54-40-133	Employee Benefit - Work. Comp.	2,000
54-40-135	Employee Benefit - Health Ins.	24,000
54-40-140	Uniforms	1,000
54-40-210	Books/Subscriptions/Membership	
54-40-230	Travel and Training	2,000
	Charges for conferences, educational materials, & employee travel	
	State Certifications	1,000
	Training on new regulations	1,000
54-40-250	Equipment Supplies & Maint.	1,200
	Upkeep or repair of equip. and oper. Supplies	
54-40-255	Vehicle Lease	16,000
	Truck & Plow HD (Scheduled Replacement)	
54-40-256	Fuel Expense	1,600
54-40-260	Grounds Maintenance	86,500
	Maintenance of Detention Basins by Parks Dept.	83,500
	PW Shared Maintenance	3,000
54-40-270	Storm Drain - Power & Pumping	3,300
54-40-280	Telephone	2,000
54-40-312	Professional/Technical-Engineering	1,000
	Engineering Services	
54-40-325	GIS/ Mapping	4,900
54-40-331	Promotion - Storm Drain	1,200
	Payment to Davis County Storm Drain for education of communication	
54-40-350	Software Maintenance	4,800
	Software maintenance contracts	
54-40-370	Utility Billing Services	3,000
	% of services associated with the billing and collection of utility accounts	
54-40-385	Public Works Lease Payment (SD Portion)	95,500
54-40-493	Storm Drain O & M	30,000
	Cleaning of drains, ponds, and boxes	
54-40-550	Banking Charges	1,000
	Bank charges and fees and credit card transaction fees	
54-40-650	Depreciation	235,000
54-40-690	Projects	0
54-40-915	Transfer to Admin Services	56,000
54-40-900	Addition to Fund Balance	48,000
54-40-xxx	Transfer to Water Fund	1,727,000

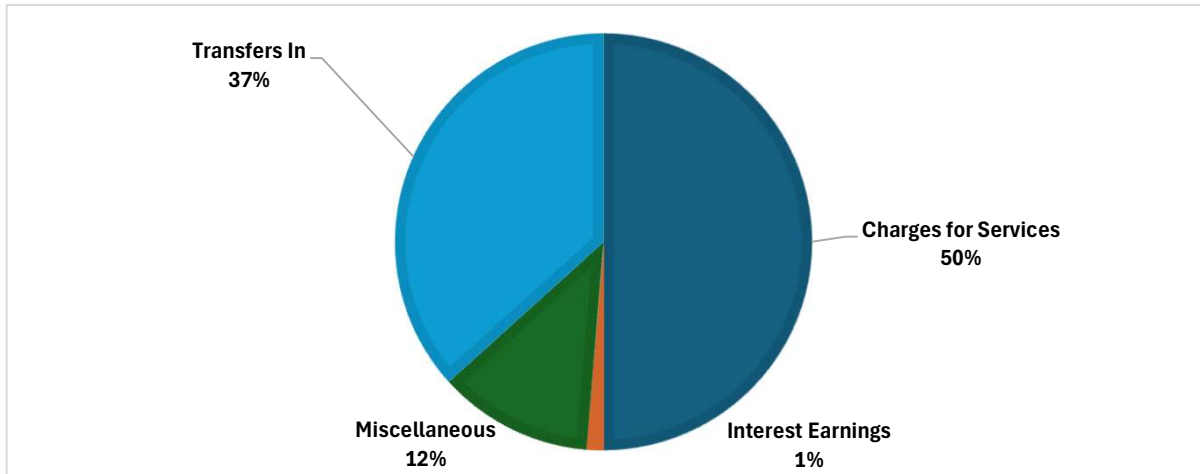
INTERNAL SERVICE FUND

60 FLEET MANAGEMENT **FUND**

60 FLEET MANAGEMENT FUND REVENUE

10 Interim Budget

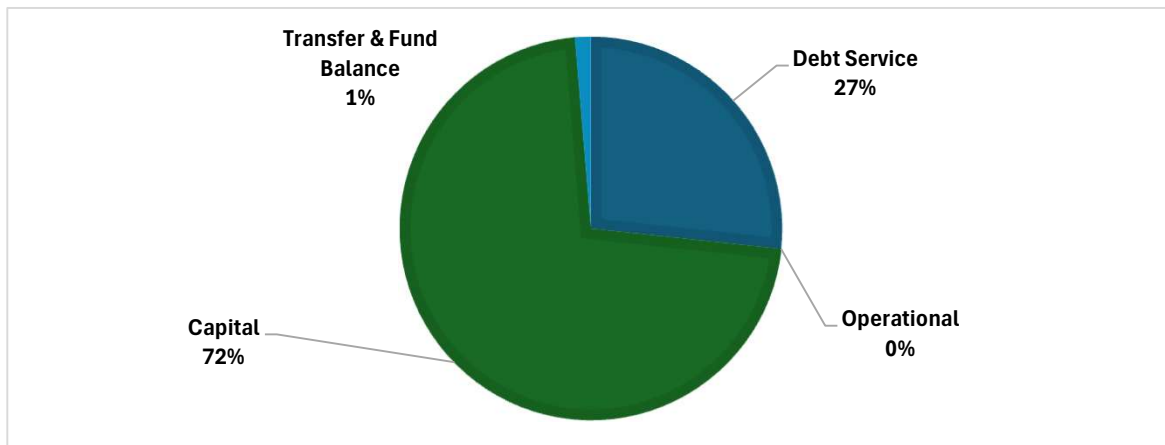
Account Number	Account Name	2024	2025	2026	2026	2027	2026
		2024 Actual	2025 Actual	2026 Budget	2026 Actual Est.	2027 Budget	vs
60-34-981	Interfund Charge - Admin	-	-	-	-	-	0%
60-34-982	Interfund Charge - Fire	185,000	235,000	244,000	244,000	132,500	-46%
60-34-983	Interfund Charge - Comm Svs	7,000	7,000	7,000	7,000	7,000	0%
60-34-984	Interfund Charge - Streets	15,000	15,000	15,000	15,000	33,000	120%
60-34-985	Interfund Charge - Parks	107,000	91,000	91,000	91,000	103,000	13%
60-34-986	Interfund Charge - Recreation	5,000	7,000	7,000	7,000	6,000	-14%
60-34-987	Interfund Charge - Water	104,000	92,000	92,000	92,000	101,500	10%
60-34-988	Interfund Charge - Sewer	8,000	7,000	8,000	8,000	18,000	125%
60-34-989	Interfund Charge - Storm Drain	10,000	8,000	8,000	8,000	16,000	100%
60-36-100	Interest Earnings	22,131	43,628	11,000	27,408	11,000	0%
60-36-400	Sale of Assets	(3,262)	-	90,000	90,000	100,000	11%
60-38-210	Contribution - Gen. Govt.	-	91,000	259,000	259,000	306,000	18%
60-38-920	Gain/Loss on Sale of Assets	-	26,705	-	11,539	-	0%
60-38-900	Fund Bal to be Appropriated	-	-	-	-	1,051,000	0%
TOTALS		459,869	623,333	832,000	859,947	1,885,000	127%



60 FLEET MANAGEMENT FUND EXPENDITURE SUMMARY

10 Interim Budget

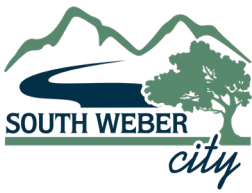
Account Number	Account Name	2024 2024 Actual	2025 2025 Actual	2026 2026 Budget	2026 2026 Actual Est.	2027 2027 Budget	%
60-60-530	Interest Expense	26,569	145,719	-	58,156	90,000	0%
60-60-650	Depreciation	285,275	381,060	-	-	-	0%
60-60-740	Machinery & Equipment	-	-	-	-	1,357,000	0%
60-60-960	Capital Leases - Equipment	-	-	671,000	671,000	413,000	-38%
60-60-990	Contrib. to Fund Balance	-	-	161,000	-	25,000	-84%
60-60-995	Contr. to Lg. Appar. Rsvr	91,000	130,000	130,000	130,000	-	-100%
TOTALS		402,844	656,779	962,000	859,156	1,885,000	96%



60 FLEET MANAGEMENT NARRATIVE

60-60-530	Interest Expense	90,000
60-60-650	Depreciation	0
60-60-740	Machinery & Equipment	1,357,000
	Quint- Restricted (Fleet)	1,051,000
	Quint- ARPA	206,000
	Quint- Capital Projects	100,000
60-60-960	Capital Leases - Equipment	413,000
	<u>Existing</u>	
	Streets	33,000
	Storm Drain	16,000
	Sewer	18,000
	Parks	103,000
	Water	101,500
	Fire	128,500
	Comm. Services	7,000
	Recreation	6,000
60-60-990	Contribution to Fund Balance	25,000
	Ambulance Reserves	4,000
	Fund Balance Contribution	21,000
60-60-995	Contr. to Lg. Appar. Rsvr	0
	Quint Reserve	0

END BUDGET DOCUMENT



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

June 23, 2026

PREPARED BY

David Larson
City Manager

ITEM TYPE

Legislative

ATTACHMENTS

RES 26-25

Agreement

PRIOR DISCUSSION DATES

[January 27, 2026](#)

AGENDA ITEM

Resolution 26-25: Riverdale Senior Center Agreement

PURPOSE

Improve senior services for residents of South Weber

RECOMMENDATION

Staff recommends approval

BACKGROUND

In January 2026, Riverdale City approached South Weber about a potential partnership that would provide residents of South Weber with the opportunity to obtain membership at the Riverdale Senior Center at resident rates. Council directed staff to begin working on contract language to that end.

ANALYSIS

In essence, the agreement has South Weber pay Riverdale an annual contribution based on the actual number of memberships purchased by South Weber residents each year that covers the difference between resident and non-resident pricing, and in return Riverdale agrees to treat eligible South Weber seniors the same as Riverdale seniors for membership pricing and access to senior-center services and activities.

A brief, AI-assisted summary of both parties' responsibilities and benefits is below.

Riverdale City's Responsibilities / Benefits

- Owns, operates, and maintains the Riverdale Senior Center facility. The agreement does not require South Weber to share in long-term building maintenance or other non-senior-center operations.
- Provides South Weber senior residents access to senior center programs, activities, services, and facility use at the same rates charged to Riverdale residents.
- Extends promotional membership pricing and resident-rate parity to eligible South Weber residents.
- Verifies South Weber residency at the time of membership purchase.
- Receives an annual financial contribution from South Weber as consideration for providing resident-rate access.
- May terminate the agreement with 30 days' written notice.

South Weber City's Responsibilities / Benefits

- Pays an annual contribution to support the Riverdale Senior Center. The agreement states the initial contribution is \$300, with future amounts calculated based on the number of active South Weber memberships.
- Receives resident-rate parity for eligible South Weber seniors, allowing them to participate in programs and purchase memberships at the same rates as Riverdale residents.
- Gains access for residents to senior center services, programs, activities, and facility use, excluding meal programs and certain class supplies.
- Is not responsible for the Senior Center's long-term building maintenance, other building operations, or private facility rentals.
- May terminate the agreement with 30 days' written notice.
- Existing memberships remain valid for their full 12-month term even if the agreement is terminated.

RESOLUTION 26-25**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL APPROVING
RIVERDALE SENIOR CENTER AGREEMENT**

WHEREAS, Riverdale City has a Senior Center which offers a variety of health, recreational, social, and educational offers for citizens over 55 years of age whereas South Weber has only a senior lunch activity every other month; and

WHEREAS, Council reviewed an offer from Riverdale city to allow South Weber residents to participate in those activities; and

WHEREAS, Council has agreed to pay part of the annual enrollment fee on behalf of interested South Weber's seniors;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Approval: The Interlocal Agreement Relating to the Riverdale Senior Center is hereby approved as attached in **Exhibit 1**.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 23rd day of June 2026.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder

**INTERLOCAL AGREEMENT RELATING TO THE
RIVERDALE SENIOR CENTER**

This Interlocal Agreement is made and entered into the 23rd day of June 2026, by and between **Riverdale City, Utah**, a municipal corporation of the State of Utah (hereinafter “Riverdale”), and the **South Weber City, Utah**, a municipal corporation of the State of Utah (hereinafter “South Weber”).

RECITALS

WHEREAS, the Utah Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated 1953, as amended (the “Act”), permits public agencies to enter into agreements with one another for the purpose of exercising, on a joint and cooperative basis, powers and privileges that will benefit their citizens and make the most efficient use of their resources; and

WHEREAS, all of the parties hereto are public agencies as defined by the Act; and

WHEREAS, both Cities are municipal corporations duly organized under Title 10 of the Utah Code Annotated, as amended; and

WHEREAS, in accordance with federal and state laws and regulations, both Cities are allowed to enter into contracts for services to benefit senior citizen residents above the age of 55, including health, recreational, social and educational offerings; and

WHEREAS, Riverdale owns, controls, and maintains a building which has been and continues to be utilized by senior citizen residents of Riverdale and neighboring communities; and

WHEREAS, the Scope of this Agreement is limited to facility use and services provided for senior citizens and excludes other building operations and uses as well as long-term maintenance of this building as Riverdale City asset; and

WHEREAS, both Cities desire to work cooperatively to provide cost efficient and effective senior services programming;

NOW, THEREFORE, for the reasons cited above, and in consideration of the mutual covenants and agreements contained herein, Riverdale City and South Weber City do mutually agree and undertake as follows:

**SECTION ONE
SCOPE OF AGREEMENT**

1. The Cities intend by this Interlocal Agreement to cooperatively develop a working relationship to provide quality senior citizen services to residents.
2. The Cities agree that this Interlocal Agreement is not intended to cover all costs associated with the facility, but to provide for a portion of compensation in relation to

those services utilized by residents of South Weber. Riverdale is also pursuing similar agreements with nearby communities whose residents frequently utilize these services.

3. **Resident Rate Parity.** Subject to the terms and limitations set forth in this Agreement, Riverdale agrees to provide senior services, programs, activities, facility use, and associated senior center access to eligible South Weber senior citizen residents at the same rates, charges, and membership pricing applicable to Riverdale senior citizen residents, excluding senior meal or lunch programs and excluding non-senior or unrelated building uses.
4. A central purpose of this building and its amenities are senior center services and activities, with senior programming given a heightened priority when defining allowable uses.
5. This Agreement only includes those services directly related to senior citizen usage and activities and does not encompass the rental or use of the Riverdale Senior Center by private residents for other activities, as this is a separate operational and budgetary function.

SECTION TWO GENERAL PROVISIONS

1. **Financial Contribution and Consideration.**
 - a. **Annual Contribution.** South Weber shall provide an annual contribution to Riverdale in support of the Riverdale Senior Center, commencing in Fiscal Year 2027. Riverdale shall provide South Weber with an invoice for the agreed amount by January 1st of each year.
 - b. **Express Consideration.** The Parties expressly agree that the annual contribution described in this subsection constitutes **consideration** in exchange for Riverdale extending Riverdale resident-rate eligibility to qualifying South Weber senior citizen residents under the terms of this Agreement. Nothing herein shall be construed as creating a subsidy obligation beyond the express terms stated.
2. **Promotional Membership Rate and Rate Parity.**
 - a. **Promotional January Rate (Riverdale Residents).** Riverdale offers a **promotional January membership rate of \$30.00 per year** for senior citizen membership access to the Riverdale Senior Center (“January Promotional Rate”). This rate is promotional in nature and is available only during the month of January for memberships purchased during that period.
 - b. **Extension to South Weber Residents.** During the term of this Agreement, and in consideration of the annual contribution described above, **eligible South Weber senior citizen residents** may purchase a senior center membership at the **same January Promotional Rate of \$15.00**, subject to the same promotional timing and conditions applicable to Riverdale residents. For the remainder of the year

(February- December), the Riverdale resident cost is \$30.00 per year, and South Weber residents are entitled to that rate as well.

- c. **Membership Term.** All memberships purchased under the January Promotional Rate shall be valid for **twelve (12) consecutive months from the date of purchase**, and shall not be tied to the calendar year or fiscal year.
 - d. **Scope of Parity.** Membership rate parity applies to **all senior center fees, programs, activities, facility use, senior services, and programming** provided for senior citizens, **excluding senior meal or lunch programs and select supplies associated with specific specialized classes**, and excluding other non-senior or unrelated building operations or uses.
 - e. **Residency Verification.** South Weber residency verification shall be required **only at the time of membership purchase**, and Riverdale shall have no ongoing obligation to monitor residency status after issuance of a valid membership. Verification shall include a valid government issued photo ID, displaying current South Weber address AND one secondary proof of residency dated within the proceeding sixty (60) days which may include a utility bill, lease agreement, property tax notice or similar official documentation.
3. **Term, Automatic renewal, termination.** This Interlocal Agreement shall be for a period of twelve **(12) months**, commencing July 1, 2026, and ending June 30, 2027, if approved by resolution of each party. Following the Initial Term, this agreement shall automatically renew for successive one (1) year periods beginning July 1 and ending June 30 of each subsequent year. This Interlocal Agreement may be terminated at any time by either Party upon **thirty (30) days' written notice** to the other Party, with or without cause.
 4. **Financial Contribution.** South Weber shall provide an annual contribution to Riverdale in support of the Riverdale Senior Center. The initial contribution will be \$300 covering January 1, 2026, through December 31, 2026. Thereafter, the yearly amount will be calculated based on the actual number of active memberships on February 15 annually, payable on or before March 15 of each fiscal year of any renewal thereof, for annual maintenance and operation costs of Riverdale Senior Center. The initial amount will be payable by South Weber upon approval and signing of the interlocal agreement by both Parties and Riverdale sending an invoice to South Weber for the agreed upon amount.
 5. **Effect on Existing memberships.** Termination or non-renewal of the Agreement shall not invalidate or shorten any membership validity purchased prior to the effective date of termination. Any such membership shall remain valid for its full twelve (12) month term from the date of purchase.
 6. **Effective Date.** This Interlocal Agreement shall become effective upon compliance with state law governing interlocal cooperation agreements and upon ratification by the parties as provided in the Act.

7. **Amendment.** This Interlocal Agreement may be changed, modified, or amended by written agreement of the Parties, upon adoption of appropriate resolutions from the Cities, along with an approved as to form by the City Attorney of each City, and upon meeting all other applicable requirements of the Act.
8. **Entire Agreement.** This Interlocal Agreement, together with any adopted amendments, shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this Interlocal Agreement shall not be binding upon either party except for the resolutions of each party herein attached and incorporated by reference.
9. **Indemnification.** Riverdale and South Weber are governmental entities and subject to the Governmental Immunity Act of Utah, Utah Code Ann. §§ 63G-7-101, et seq. (“Governmental Immunity Act”). Subject to the provisions of the Governmental Immunity Act, the Cities agree to indemnify and hold harmless the other Party, its agents, officers and employees from and against any and all actions, claims, lawsuits, proceedings, liability damages, losses and expenses (including attorney’s fees and costs) arising out of or resulting from the performance of this Agreement to the extent the same are caused by any negligent or wrongful act or omission of that Party, its officers, agents and employees. Nothing in this Agreement shall be deemed a waiver of any rights, statutory limitations on liability, or defenses applicable to either City under the Governmental Immunity Act.
10. **Employee Status.** It is understood and agreed by the Parties that any and all personnel furnished by the Parties shall remain employees of the respective Parties and shall abide by the personnel policies of the respective parties.
11. **Warranties.** Each party represents and warrants that it is a public agency within the meaning of the Act, is authorized to execute and deliver this Interlocal Agreement and there is no litigation, legal action, or investigation between the Parties that would adversely affect this Interlocal Agreement.
12. **Governing Law.** It is understood and agreed by the Parties that this Interlocal Agreement shall be governed by the laws of the State of Utah as to interpretation and performance.
13. **Assignability.** The rights, duties, powers, and obligations of this Interlocal Agreement may not be transferred, assigned, or delegated without the express written consent of the Parties.
14. **Rules of Construction and Severability.** Standard rules of construction, as well as the context of this Interlocal Agreement, shall be used to determine the meaning of the provisions herein, except as follows: If any of the provisions herein are different from what is normally allowed or required by law, every effort shall be used to construe the clauses to be legally binding and to infer voluntary arrangements which are in addition to what is normally allowed or required by law. If any provision, article, sentence, clause, phrase, or portion of this Interlocal Agreement, including but not limited to any written amendments, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the

remaining portions of this Interlocal Agreement. It is thus the intention of the Parties that each provision of this Interlocal Agreement shall be deemed independent of all other provisions herein.

15. **Counterparts.** This Interlocal Agreement may be executed in counterparts by Riverdale and South Weber.

16. **Legal Compliance.** The Parties, as part of the consideration herein, shall comply with all applicable federal, state, and local laws.

SECTION THREE INTERLOCAL AGREEMENT

1. In satisfaction of the requirements of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated 1953, as amended, in connection with this Agreement, the Parties agree as follows:
 - a. This Interlocal Agreement shall be approved by each Party, pursuant to § 11-13-202.5 of the Act;
 - b. This Interlocal Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party, pursuant to Section 11-13-202.5 of the Act;
 - c. A duly executed original counterpart of the Interlocal Agreement shall be filed with the keeper of records of each Party, pursuant to § 11-13-209 of the Act;
 - d. Each Party shall be responsible for its own costs of any action done pursuant to this Interlocal Agreement, and for any financing of such costs; and
 - e. No separate legal entity is created by the terms of this Interlocal Agreement. To the extent that this Interlocal Agreement requires administration other than as set forth herein, it shall be administered by the Mayor of each City, acting as a joint board. No real or personal property shall be acquired jointly by the Parties as a result of this Interlocal Agreement. To the extent that a Party acquires, holds, and disposes of any real or personal property for use in the joint or cooperative undertaking contemplated by this Interlocal Agreement, such Party shall do so in the same manner that it deals with other property of such Party.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year first above written.

RIVERDALE CITY

By: _____
BRADEN MITCHELL, MAYOR

ATTEST: Michelle Marigoni, Riverdale City Recorder

Approved as to form and compliance
with applicable law:

Steve Brooks, Riverdale City Attorney

Date: _____

SOUTH WEBER CITY

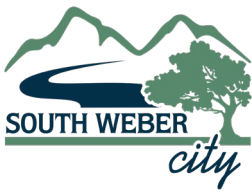
By: _____
DAVID LARSON, CITY MANAGER

ATTEST: Lisa Smith, South Weber City Recorder

Approved as to form and compliance
with applicable law:

Jayme Blakesley, South Weber City Attorney

Date: _____



CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

6/23/2026

PREPARED BY

Brett Baltazar

Finance Director

ITEM TYPE

Administrative

ATTACHMENTS

Request for Proposal

Tornar Submission

Gilbert & Stewart
SubmissionPRIOR DISCUSSION DATES

NA

AGENDA ITEM

Resolution 26-26: Awarding Financial Audit Services for FY 2026

PURPOSE

Award the Financial Audit Services for FY 2026

RECOMMENDATION

Staff recommends award of the financial audit services contract for the FY 2026 audit to **Gilbert & Stewart, CPA** in the amount of \$16,000.

BACKGROUND

The city is required under Utah State Code to undergo an annual independent financial audit. The audit ensures compliance with Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB) requirements.

The city issued a Request for Proposal (RFP) on May 21, 2026. The RFP was open for two (2) weeks. It closed on June 5, 2026.

The city historically has contracted with an independent audit firm on a multi-year basis; and continues to follow the same process.

ANALYSIS**Procurement Process:**

- RFP was advertised following city code and state procurement processes.
Two (2) firms submitted proposals:
Gilbert & Stewart, CPA
Tornar & Associates, CPA
- Proposals were evaluated by:
Brett Baltazar
Dave Larson

Final recommendation was provided by the Admin/Finance Committee

Evaluation Criteria & Justification:

Evaluations	Points	Tornar 15,000	Notes	Gilbert 16,000	Notes
Geographic location of key personnel and responsible office	10	10	52 min	9	1 hr 7 min
Size and structure of firm, considering the scope of the audit	10	8	1 person	10	Team review
Ability to maintain staff continuity	10	10		10	
Technical experience of the firm	20	20		20	
Experience in working with the city or a city of similar size	30	15	Doesn't provide city experience	30	
Qualifications of staff	30	30		30	
Experience in audit performance	20	20		20	
Reasonableness of time estimates and total audit hours	20	17	Estimate 150 hours	20	Estimate 82 hours
Reference comments	20	-	No references provided	20	References provided
Cost proposal	30	30	Formula based	28	Formula based
	200	160 80%		197 99%	

Gilbert & Stewart provided all necessary documentation requests, estimated hours align with staff's timeline, and provided requirements to show they have knowledge and experience with cities.

Fiscal Impact:

FY 2027 budget amount for audit services is \$20,000. Gilbert & Stewart, for the current fiscal year audit, is \$16,000. Below are the following year's contract costs.

YEARS	Financial Audit
2026	\$ 16,000
2027	16,500
2028	17,000
2029	17,500
2030	17,500
Total	<u>\$ 84,500</u>

PROPOSAL FOR ANNUAL FINANCIAL AUDIT SERVICES**RFP Project Number:** RA26-142**Target Entity:** South Weber City, Utah**Submitted By:** Tornar & Associates LLC**Date:** May 27, 2026**TORNAR AND ASSOCIATES***Bookkeeping, tax, audit***Section 1: Letter of Transmittal**

To the Honorable Mayor, City Council, and Management of South Weber City:

I am pleased to submit this proposal to provide independent annual financial statement and compliance auditing services for South Weber City for the fiscal year ending June 30, 2026, with options for multi-year renewals.

As a licensed Certified Public Accountant (CPA) in the State of Utah and the sole principal of Tornar & Associates LLC, I offer South Weber City a unique professional alternative: elite, Big 4-trained technical expertise delivered through a highly motivated, locally based practice. Unlike traditional regional accounting firms that assign junior staff or interns to learn on your city's dime, I personally execute 100% of the fieldwork, testing, and report drafting for your engagement.

I fully meet all independence requirements mandated by the American Institute of Certified Public Accountants (AICPA) and Government Auditing Standards. I guarantee that my audit will be conducted strictly under GAAP/GAAS parameters and that the final, completed report package will be submitted to the Office of the Utah State Auditor (auditor.utah.gov) well ahead of the statutory 180-day post-fiscal year-end deadline.

Sincerely,

Sam Tornar, CPA Managing Principal, Tornar & Associates LLC

contact@tornarandassociates.com

Section 2: Professional Qualifications & Education Baseline

- **Master of Accountancy (MAcc) – Audit Emphasis | Brigham Young University (BYU):** My foundational training was built within one of the top-ranked accounting programs in the nation, focusing specifically on advanced municipal auditing frameworks, internal control structures, data analytics, and fund accounting accounting principles.

- **Professional Licensure:** I hold an active, unblemished Certified Public Accountant (CPA) license with the State of Utah Division of Professional Licensing (DOPL).
- **Regulatory Compliance:** The firm operates in strict alignment with AICPA Peer Review guidelines and complies fully with the Government Auditing Standards continuing professional education (CPE) requirements.

Section 3: Elite Core Experience (Big 4 Foundations)

My professional background combines institutional-level rigor with flexible, hands-on advisory execution:

- **Big 4 Accounting Experience (Ernst & Young):** At EY, I audited complex financial statements and spearheaded top-down, risk-based assessments of Internal Control over Financial Reporting (ICFR). I ran extensive substantive testing across massive transaction pipelines, ensuring absolute compliance with GAAP and regulatory audit readiness frameworks.
- **Fund Oversight & Reporting:** I have served directly as a Fund Controller, managing the preparation, review, and publication of quarterly and annual financial statements, directing audit preparation schedules, and verifying ledger integrity across restricted, diversified fund lines.
- **Local Commitment:** Based locally in Utah, I am highly motivated to provide South Weber City with premium financial validation, helping protect municipal assets and streamline accounting pipelines.

Section 4: Audit Work Plan & Methodology

To verify South Weber City's \$12M+ annual revenue pipeline and manage accounting parameters for its 8,155 residents, I utilize a direct, four-phase audit work plan:

Phase I: Planning & Municipal Risk Assessment (July – August)

- **System Walkthroughs:** I will map out the city's accounting software layout, evaluating internal control points across core municipal cycles: water, sewer, solid waste utility billings, property/sales tax receipts, and public procurement.
- **Materiality Allocation:** Establish quantitative materiality thresholds to isolate high-risk accounts and design precise sampling algorithms.

Phase II: Fieldwork & State Compliance Testing (September)

- **Substantive Testing:** Verify transaction ledgers, capital asset sheets, and debt allocations to ensure full GAAP compliance.

- **Utah State Legal Compliance Audit:** Execute mandatory compliance testing against the *State Compliance Audit Guide* issued by the Office of the Utah State Auditor, verifying compliance in key areas including the Open and Public Meetings Act, uniform municipal budgeting laws, and the State Money Management Act.

Phase III: Evaluation, Management Letter & Reporting (October)

- **Reporting & Opinions:** Issue my independent auditor's opinion on the basic financial statements, alongside an "in-relation-to" opinion on combining and supplementary fund tables.
- **Management Letter Delivery:** Draft a comprehensive management letter detailing internal control findings and proactive operational solutions.
- **Management Integration:** Review drafts directly with the City Council and management to incorporate official written city responses prior to publication.

Phase IV: ACFR Review & Final Submission (November)

- **ACFR Verification:** Review the final Annual Comprehensive Financial Report (ACFR) for disclosure completeness.
- **Filing Execution:** Upload the complete audited financials directly to the State Auditor's portal prior to the November deadline.

Section 5: Allocation of Hours & Not-to-Exceed Fees

Because I operate as a streamlined solo practice, South Weber City receives elite, Big 4-trained partner-level attention for the entire duration of the project at an exceptionally competitive local rate structure.

Projected Hours Allocation

- Planning, System Mapping, & Risk Assessment: **25 Hours**
- Internal Control Review & State Compliance Testing: **45 Hours**
- Substantive Testing & Statement Verification Ledger Auditing: **50 Hours**
- Report Production, Management Review, & ACFR Review: **30 Hours**
- **Total Dedicated Engagement Hours: 150 Hours**

Three-Year Not-to-Exceed Fee Structure

- **Fiscal Year Ending June 30, 2026:** \$15,000

- **Fiscal Year Ending June 30, 2027:** \$15,500
- **Fiscal Year Ending June 30, 2028:** \$16,000

**Note: If South Weber City requires a Federal Single Audit due to spending over \$750,000/\$1,000,000 in federal grant funds within a fiscal year, an additional flat fee of \$3,500 per major federal program will apply.*

Looking forward to potentially partnering with you.

Sincerely,

Sam Tornar, CPA

Tornar & Associates LLC

Cell: 435-572-5672

Email: contact@tornarandassociates.com

**PROPOSAL TO PROVIDE
AUDITING SERVICES TO
SOUTH WEBER CITY**



June 4, 2026

South Weber City
Attn: David Larson
1600 East South Weber Dr.
South Weber City, Utah 84405

Thank you for the opportunity to submit our proposal to provide audit and other services as described in your request for proposal for South Weber City for the year ending June 30, 2026 with possible extensions for four succeeding years. We believe we are the City's best choice for auditing services because we are uniquely qualified and experienced in providing auditing services to governmental entities and to Cities in particular.

We believe that our detailed response to the request for proposal demonstrates that:

- We have extensive experience in local government accounting and auditing. We believe that, compared to other firms, large and small, our partners and managers are more directly involved with our clients on a continuing basis. The team that will perform your audit will be highly trained and experienced.
- We have extensive experience auditing Cities. Our staff has detailed knowledge of the specific auditing and reporting requirements of Cities.
- We are committed to providing South Weber City with technical excellence and superior service with the highest level of professionalism.

Gilbert & Stewart CPA, PC was organized in 1974. We serve our clients from three locations, Provo, American Fork, and Heber. Ron Stewart, CPA, is the individual to contact if questions arise. Our firm contact information is as follows:

Gilbert & Stewart CPA, PC
190 West 800 North, Suite #100
Provo, Utah 84601
(801) 377-5300 (801) 373-5622 (Fax)
Email: rstewart@gilbertandstewart.com

As you read our proposal, you will see that we have the necessary experience, technical expertise and other resources required for this engagement.

We thank you in advance for your consideration.

Ron Stewart

Ron Stewart, CPA

PROFILE OF INDEPENDENT AUDITOR

General Background Information

The firm of Gilbert & Stewart CPA PC, a local firm, was organized in 1974 and has served clients from our three locations since that time. Gilbert & Stewart has gained a solid reputation in governmental auditing. The principals of Gilbert & Stewart have been established and practicing for periods up to 45 years. Ron Stewart is the individual to contact if questions arise.

Gilbert & Stewart (A Professional Corporation)
 Certified Public Accountants
 190 West 800 North, Suite #100
 Provo, Utah 84601
 (801) 377-5300 (801) 373-5622 (Fax)
 Email: rstewart@gilbertandstewart.com

Size and Structure of the Firm

Since 1974, Gilbert & Stewart, CPA's, a locally owned and managed firm of certified public accountants situated in Provo, Utah, has provided a wide range of professional services in auditing, accounting, tax and management services to a large variety of industries and entities. Our firm operates from one office with satellite offices in American Fork City and Heber City. This audit will be conducted from our Provo office. Our professional and support staff consists of the following this:

Partners	5
Managers	3
Accountants	9
Interns/Seasonal	3
Secretaries	<u>3</u>
Total Personnel	<u><u>23</u></u>

Positive Affirmations

Gilbert & Stewart is properly licensed for practice as a Certified Public Accounting firm in the State of Utah.

Gilbert & Stewart is independent of South Weber City as defined in the AICPA's *Rules of Conduct*, and by the requirements of the *Government Auditing Standards*, 2018 revision published by the U.S. General Accounting Office.

Gilbert & Stewart meets the continuing education and external quality review requirements contained in the *Government Auditing Standards*, 2018 revision published by the U.S. General Accounting Office.

Gilbert & Stewart was last reviewed by the office of the Utah State Auditor in 2021. Our firm received a pass rating (best rating that can be achieved).

Gilbert & Stewart, its principal, or any others affiliated with the firm **are not** the focus of any pending, or ongoing litigation, formal investigation, or administrative proceedings related to attestation services.

Gilbert & Stewart is a member of the Private Companies Practice Section of the Division for CPA Firms of the American Institute of Certified Public Accountants. We have undergone nine peer reviews administered by the Private Companies Practice Section, which review serves to document and enhance the quality of our auditing procedures. Our last review was performed in 2022 and we received a pass rating (the best rating that can be received). A copy of the report is attached.

Gilbert & Stewart does not discriminate against any individual because of race religion, sex, color, pregnancy, childbirth, or pregnancy-related conditions, age, disability sexual orientation, gender, identity, national origin, or other protected class per federal, state, and local laws, and that these shall not be a factor in consideration for employment, selection, of training, promotion, transfer, recruitment, rate of pay, or other forms of compensation, demotion, or separation.

FIRM QUALIFICATIONS

Gilbert & Stewart has had varied and extensive experience in auditing government entities including counties, cities, school districts, special improvement districts, non-profit government grant agencies, etc. (A list of some audit client references is attached).

The primary focus of our accounting and auditing practice is governmental, not-for-profit, retirement plans, and other industries. Prospective clients are screened carefully to ensure that the principals meet our high standards of integrity and business ethics. We believe that the image of our firm is reflected in the image of our individual clients.

The firm and/or individual principals have the following affiliations and memberships, among others:

1. American Institute of Certified Public Accountants (AICPA)
2. Utah Association of Certified Public Accountants (UACPA)
3. The Government Finance Officers Association (GFOA)
4. The AICPA Center for Audit Quality
5. The Association of Certified Fraud Examiners
6. AICPA Private Companies Practice Section

Members of the firm have conducted seminars, undertaken speaking engagements, and served on various committees and boards including leadership on those committees and boards.

Gilbert & Stewart engages in extensive recruitment processes to seek out only highly qualified and proven personnel to provide exceptional service to our clients. Each year general and specialized training programs are attended by all our staff. Each member of our staff is required to participate in a minimum of 40 hours of accounting and auditing continuing education each year and participate in at least 24 hours of highly specialized governmental accounting and auditing continuing education every two years.

Below is a summary of key personnel that will be assigned to the audit. Please see the attached resumes for qualifications and experience:

Ron Stewart, CPA - Audit Partner

Justin Gilbert, CPA - Audit Staff

Jason Gilbert, CPA - Audit Staff

No other auditors or specialists will participate in the audit.

Experience with Governmental Audits

A significant portion of our firm's audit practice is concentrated in local governments and in particular Cities and Districts. We currently audit forty-five governmental entities (including Cities and Districts) and many more non-profit organizations and for-profit entities. We assist many clients each year to present an Annual Comprehensive Financial Report (ACFR) and achieve the GFOA certificate of achievement for excellence in financial reporting. Some of the entities we provide audit services include: (additional references can be provided upon request).

Utah County

Jeremy Walker, Finance Director

Provo, Utah 801- 851-8221

South Jordan City (GFOA Certificate)

Sunil Naidu, Finance Director

South Jordan, Utah 801- 254-3742

Orem City (GFOA Certificate)

Brandon Nelson, Finance Director

Orem, Utah 801- 229-7010

Farmington City (GFOA Certificate)

Gary Davis, Finance Director

Farmington City, Utah 801-939-9204

Eagle Mountain City (GFOA Certificate)

Kimberly Reusch, Finance Director

Eagle Mountain City, Utah 801- 789-6606

Syracuse City (GFOA Certificate)

Steve Marshall, Finance Director

Syracuse City, Utah 801-614-9621

Lindon City (GFOA Certificate)

Kristen Colson, Finance Director

Lindon City, Utah 801-785-5043

APPROACH TO THE EXAMINATION

Audit Requirements

It is our understanding that this is a proposal to audit the basic financial statements of South Weber City including all governmental activities, each major fund, and the aggregate remaining fund information. All discretely presented component units will be included in the financial statements. This proposal also includes all compliance auditing and control systems review as required by The Single Audit Act and Uniform Guidance, *Government Auditing Standards*, and State Compliance Manuals.

We will provide the following reports as part of our audit of South Weber City:

1. Independent Audit Report in conformity with accounting principles generally accepted in the United States of America.
2. Independent Auditor's Report on Internal Control Over Financial Reporting and on Compliance and Other Matters.

3. Independent Auditor's Report on Compliance and Report on Internal Control Over Compliance as required by Utah State Compliance Audit Guide.
4. Management Letter which will include any findings and recommendations, along with a response from Management. If Management refuses to respond, that will be noted in the letter as well.

We will retain copies of all audit working papers, audit programs, time control records, and reports for a period of at least seven years after completion of related services and such records are available for inspection by the City and oversight agencies, as requested.

Audit Approach

Our audit will be conducted in accordance with generally accepted auditing standards; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, Uniform Guidance, and will include tests of the accounting records of South Weber City and other procedures we consider necessary to enable us to express an unmodified opinion that the financial statements are fairly presented, in all material respects, in conformity with generally accepted accounting principles and to report on South Weber City's compliance with laws and regulations and its internal controls as required by *Government Auditing Standards* and Uniform Guidance. Our audit will also cover all requirements of the State of Utah Legal Compliance Audit Guide.

Our audit fieldwork will be determined by our evaluation of accounting systems and controls, by evaluation of audit risk and materiality, and will consist of both compliance and substantive testing based upon those evaluations. We would expect the cooperation of City personnel in providing a suitable place to work, in helping to locate records, preparation of schedules where possible, and by responding to questions. We would, however, try not to be unnecessarily disruptive of day-to-day operations.

Gilbert & Stewart uses remote access technology to maximize efficiency during fieldwork. This technology affords us the opportunity to access the full array of resources of our firm's servers while conducting the on-site audit work. To fully utilize our remote access system, we require high-speed internet connections in the audit room.

Computer Systems

We are familiar with most accounting systems and have the capability to audit all of them.

TIME REQUIREMENTS

Gilbert and Stewart will plan and perform our audit services to meet the required time frame of the City. We will plan our audit to be ready for preliminary work on September 1st. We will start field work in the beginning of October, with the anticipation that the reports will be available to be issued by November 31st. provided that we get the records of the City in timely manner which will allow us to perform the audit.

We provide audit services to many entities that have reporting deadlines each year. We pride ourselves on completing those audits on time.

AUDIT HOURS AND FEES

The following is the expected audit hours by service and staff level:

2026	<u>Hourly Rate</u>	<u>Estimated Hours</u>	<u>Estimated Total</u>	<u>Estimated Total</u>
Partners	\$ 250	37	\$ 9,250	\$ 9,250
Staff	150	45	6,750	6,750
Basic Financial Statement Audit & Utah State Compliance		<u>82.00</u>	<u>\$ 16,000</u>	<u>\$ 16,000</u>

Not to exceed fees for 2026-2030 are as follows:

YEARS	<u>Financial Audit</u>
2026	\$ 16,000
2027	16,500
2028	17,000
2029	17,500
2030	17,500
Total	<u>\$ 84,500</u>

OTHER

What Sets Us Apart

Gilbert & Stewart is different than most firms because partners and managers are on-site performing tests and audit procedures along with other staff members. This allows us to address critical issues up-front rather than later when reviews are performed. We have found that our clients enjoy the interaction with partners and the job is completed in a much more efficient manner when issues can be resolved immediately. Our firm approach is to have a partner on the audit rather than in the office.

Conflict of Interest

None of the officers, employees, or immediate family members of the officers and employees is or has been an elected official, employee, board member or commission member of South Weber City or its affiliates. Gilbert & Stewart also represent and warrant that it has not provided any compensation in any form directly or indirectly to an elected official, employee, board member or commission member of South Weber City or its affiliates.

PERSONNEL EXPERIENCE AND QUALIFICATIONS OF

RONALD J STEWART*Certified Public Accountant***Audit Partner**

Graduated	1999
Degree	Master of Accountancy B.S. degree in Business Management
College	Weber State University College of Business Utah Valley State College

Qualifications:

Awarded CPA certificate from the State of Utah in 2001.

Began working for Gilbert and Stewart in 1999 and has worked on municipal, non-profit, school district, and commercial audits.

Auditing Experience including but not limited to:

Audit Partner:	Utah County South Jordan City Saratoga Springs City Lindon City Syracuse City Grantsville City Eagle Mountain City North Ogden City Farmington City Elk Ridge City Morgan City Fruit Heights City
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Many other Governmental, Non-Profit, and Commercial entities

Attends 40 hours annually of government accounting and auditing update courses sponsored by the Utah Association of CPAs.

Attended: Utah State Government Audit Update (attended annually)
AICPA Practitioners' Symposium (attended annually)

Member of the American Institute and Utah Association of CPAs,
Member of Government Finance Officers Association
Member of Utah Government Finance Officers Association.

PERSONNEL EXPERIENCE AND QUALIFICATIONS OF

JUSTIN GILBERT
Certified Public Accountant
Staff

Graduated	2023
Degree	Master of Accountancy B.S. Degree in Accounting
College	Brigham Young University Marriott School of Business

Qualifications:

Received Certified Public Accountant license from State of Utah in 2024.

Began working for Gilbert and Stewart in 2022 and has worked on municipal, non-profit, school district, and commercial audits.

Auditing Experience including but not limited to:

Utah County
 Rich County
 South Jordan City
 Payson City
 South Sanpete School District
 Eagle Mountain City
 Grantsville City
 Farmington City
 Morgan City
 Fruit Heights City
 North Ogden City
 Military Installation Development Authority
 Saratoga Springs City

Many other governmental, non-profit, and commercial entities

Attends 40 hours annually of government accounting and auditing update courses sponsored by the Utah Association of CPAs.

Attends Annually: Utah State Government Audit Update
 UACPA State and Local Government Update

PERSONNEL EXPERIENCE AND QUALIFICATIONS OF

JASON GILBERT

Certified Public Accountant
Staff

Graduated	2023
Degree	Master of Accountancy B.S. Degree in Accounting
College	Brigham Young University Marriott School of Business

Qualifications:

Received Certified Public Accountant license from State of Utah in 2024.

Began working for Gilbert and Stewart in 2022 and has worked on municipal, non-profit, school district, and commercial audits.

Auditing Experience including but not limited to:

Utah County
 South Jordan City
 Eagle Mountain City
 Farmington City
 Syracuse City
 Spring City
 Mona City
 Daniels Town
 Town of Cedar Fort
 Saratoga Springs City

Many other governmental, non-profit, and commercial entities

Attends 40 hours annually of government accounting and auditing update courses sponsored by the Utah Association of CPAs.

Attends Annually: Utah State Government Audit Update
 UACPA State and Local Government Update

February 3, 2025

**To the Partners of Gilbert & Stewart, CPA's PC and the
Peer Review Committee of the Nevada Society of CPA's**

We have reviewed the system of quality control for the accounting and auditing practice of **Gilbert & Stewart, CPA's PC** (the firm) in effect for the year ended **September 30, 2024**. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing and complying with a system of quality control to provide the firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of and compliance with the firm's system of quality control based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under Government Auditing Standards including a compliance audit under the Single Audit Act and an audit of an employee benefit plan.

As part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of **Gilbert & Stewart, CPA's PC**, in effect for the year ended **September 30, 2024**, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency (ies)*, or *fail*. **Gilbert & Stewart, CPA's PC** has received a peer review rating of **Pass**.


LITZ & COMPANY, PC

RESOLUTION 26-26

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL AWARDING THE AUDIT SERVICE CONTRACT TO GILBERT & STEWART, CPA

WHEREAS, the agreement for current independent auditors for South Weber City with Keddington & Christensen, LLC expires on June 30, 2026; and

WHEREAS, a request for proposals was advertised according to city and state policies and Gilbert & Stewart, CPA and Tornar & Associates, CPA submitted bids; and

WHEREAS, the entries were reviewed by Finance Director Brett Baltazar and City Manager David Larson and forwarded to the Admin/Finance Committee who recommends entering a contract with Gilbert & Stewart, CPA;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Approval: Gilbert & Stewart, CPA is hereby approved to provide audit services for Fiscal Year 2026 in the amount of \$16,000.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 23rd day of June 2026.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder