



We want to hear from you

Rio Tinto Kennecott has engaged Voconiq to deliver Local Voices to help them better understand the needs, concerns and priorities of your community.

- ✓ Have your say and help Rio Tinto Kennecott understand what matters most to you and your community.
- ✓ Surveys take 15 minutes and can be completed on your phone, tablet or computer.
- ✓ 100% confidential - surveys are delivered by Voconiq and your personal details are not shared with Rio Tinto Kennecott.
- ✓ Unlock donations for local community groups.

To learn more and have your say, scan the code or visit:

- ☎ 1 (800) 815-7030
- ✉ localvoices@voconiq.com
- 📘 facebook.com/localvoiceskennecott
- 🌐 voconiqlocalvoices.com/riotinto/kennecott



RioTinto Kennecott



Queremos saber de usted

Rio Tinto Kennecott ha contratado a Voconiq para realizar el programa Voces Locales para ayudarles a comprender mejor las necesidades, preocupaciones y prioridades de su comunidad.

- ✓ Exprese su opinión y ayude a Rio Tinto Kennecott a entender lo que más le importa a usted y su comunidad.
- ✓ Las encuestas duran 15 minutos y se pueden completar en teléfono, tableta u computadora.
- ✓ 100% confidencial - Las encuestas son realizadas por Voconiq y sus datos personales no se comparten con Rio Tinto Kennecott.
- ✓ Desbloquee donaciones para grupos locales.

**Para saber más y dar tu opinión
escanee el código o visite:**

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📘 facebook.com/localvoiceskennecott
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Greater Salt Lake Municipal Services District

Standard Financial Report

30 Copperton - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10100 Cash - Zions Checking	0.00	162.15
10200 Cash - PTIF	351,205.44	475,905.77
10400 Cash - Petty Cash	1,000.00	1,000.00
10750 Undeposited Receipts	0.00	(0.08)
Total Cash and cash equivalents	352,205.44	477,067.84
Receivables		
12500 Due from Other Gov.	44,528.59	34,025.02
Total Receivables	44,528.59	34,025.02
Total Current Assets	396,734.03	511,092.86
Total Assets:	396,734.03	511,092.86
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
21000 Accounts Payable	1,838.00	2,255.55
24000 Due to Other Funds	44,533.42	0.00
Total Current liabilities	46,371.42	2,255.55
Total Liabilities:	46,371.42	2,255.55
Equity - Fund Balance		
29000 Unassigned Net Position (Fund Bal)	173,969.80	332,444.50
29010 Assigned Capital Fund	176,392.81	176,392.81
Total Equity - Fund Balance	350,362.61	508,837.31
Total Liabilites and Fund Equity:	396,734.03	511,092.86
Total Net Position	0.00	0.00

Greater Salt Lake Municipal Services District

Standard Financial Report

30 Copperton - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Taxes					
Sales Taxes					
3100.300 Sales Tax	156,030.04	128,491.33	160,000.00	31,508.67	80.31%
Total Sales Taxes	156,030.04	128,491.33	160,000.00	31,508.67	80.31%
SB 136 Sales Tax					
3100.350 SB 136 Sales Tax	14,638.57	12,229.67	16,000.00	3,770.33	76.44%
Total SB 136 Sales Tax	14,638.57	12,229.67	16,000.00	3,770.33	76.44%
Total Taxes	170,668.61	140,721.00	176,000.00	35,279.00	79.96%
Intergovernmental revenue					
Road Funds					
3100.560 B&C Road Fund Allotment	42,135.96	22,679.89	40,000.00	17,320.11	56.70%
3100.562 County Public Transit Tax	137.92	6,401.76	0.00	(6,401.76)	0.00%
Total Road Funds	42,273.88	29,081.65	40,000.00	10,918.35	72.70%
Total Intergovernmental revenue	42,273.88	29,081.65	40,000.00	10,918.35	72.70%
Licenses and permits					
Business licenses					
3100.130 Business Licenses	150.00	0.00	0.00	0.00	0.00%
Total Business licenses	150.00	0.00	0.00	0.00	0.00%
Building permits					
3100.260 Building Permit	6,080.09	1,609.38	10,000.00	8,390.62	16.09%
Total Building permits	6,080.09	1,609.38	10,000.00	8,390.62	16.09%
Total Licenses and permits	6,230.09	1,609.38	10,000.00	8,390.62	16.09%
Charges for services					
Charges other					
3100.420 Engineering Services	782.00	0.00	0.00	0.00	0.00%
3100.450 Planning Services	3,980.00	0.00	5,000.00	5,000.00	0.00%
Total Charges other	4,762.00	0.00	5,000.00	5,000.00	0.00%
Total Charges for services	4,762.00	0.00	5,000.00	5,000.00	0.00%
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	0.00	0.00	6,000.00	6,000.00	0.00%
Total Code enforcement fines and fees	0.00	0.00	6,000.00	6,000.00	0.00%
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	5,982.39	1,990.04	0.00	(1,990.04)	0.00%
Total Justice court fines/forfeitures	5,982.39	1,990.04	0.00	(1,990.04)	0.00%
Total Fines and forfeitures	5,982.39	1,990.04	6,000.00	4,009.96	33.17%
Miscellaneous revenue					
Interest					
3600.100 Interest Earnings	10,343.51	14,100.80	6,500.00	(7,600.80)	216.94%
Total Interest	10,343.51	14,100.80	6,500.00	(7,600.80)	216.94%
Miscellaneous other					
3600.900 Other Revenue	60.63	32.97	0.00	(32.97)	0.00%
3600.902 Other Revenue - Declaration of Candidate	100.00	50.00	0.00	(50.00)	0.00%
Total Miscellaneous other	160.63	82.97	0.00	(82.97)	0.00%
Total Miscellaneous revenue	10,504.14	14,183.77	6,500.00	(7,683.77)	218.21%
Contributions and transfers					
3100.001 Operating transfers in	176,392.81	0.00	0.00	0.00	0.00%
3800.100 Contribution from GF	169,761.00	282,347.00	282,347.00	0.00	100.00%
Total Contributions and transfers	346,153.81	282,347.00	282,347.00	0.00	100.00%
Total Revenue:	586,574.92	469,932.84	525,847.00	55,914.16	89.37%
Expenditures:					
Administration					
4100.100 Wages	60,380.85	45,982.35	60,000.00	14,017.65	76.64%
4100.150 Social Security Tax	3,743.61	2,850.87	3,000.00	149.13	95.03%
4100.160 Medicare	875.55	666.76	1,000.00	333.24	66.68%

Greater Salt Lake Municipal Services District

Standard Financial Report

30 Copperton - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
4100.200 Awards, Promotional & Meals	680.00	1,656.00	1,000.00	(656.00)	165.60%
4100.210 Subscriptions/Memberships	2,053.00	2,553.00	4,000.00	1,447.00	63.83%
4100.220 Printing/Publications	0.00	0.00	500.00	500.00	0.00%
4100.230 Travel/Mileage	0.00	0.00	500.00	500.00	0.00%
4100.240 Office Expense and Supplies	0.00	186.33	200.00	13.67	93.17%
4100.255 Computer Equip/Software	1,011.00	2,066.03	0.00	(2,066.03)	0.00%
4100.280 Cell phone and Telephone	1,053.36	799.26	1,200.00	400.74	66.61%
4100.310 Attorney-Civil	42,724.50	24,960.00	40,000.00	15,040.00	62.40%
4100.360 Web Page Development/Maintenance	1,303.16	2,139.56	1,200.00	(939.56)	178.30%
4100.370 Software/Streaming	3,608.44	2,653.57	2,100.00	(553.57)	126.36%
4100.380 Internet Connections	0.00	0.00	1,000.00	1,000.00	0.00%
4100.390 Payroll Processing Fees	1,163.35	878.00	1,200.00	322.00	73.17%
4100.420 Contributions/Special Events	0.00	2,500.00	20,000.00	17,500.00	12.50%
4100.421 Copperton City Celebration	0.00	0.00	20,000.00	20,000.00	0.00%
4100.430 City Elections and Voting	200.00	0.00	0.00	0.00	0.00%
4100.510 Insurance	8,866.62	9,175.27	12,000.00	2,824.73	76.46%
4100.520 Workers Comp Insurance	0.00	636.30	1,000.00	363.70	63.63%
4100.590 Postage	498.89	126.00	300.00	174.00	42.00%
4100.600 Professional and Technical	0.00	0.00	2,000.00	2,000.00	0.00%
4100.635 Election Support Services	0.00	0.00	6,447.00	6,447.00	0.00%
4100.640 Grant Related	0.00	20,143.00	0.00	(20,143.00)	0.00%
4100.650 SL (Client) County Support Services	156.72	0.00	0.00	0.00	0.00%
4100.870 Rent	5,400.00	3,900.00	2,700.00	(1,200.00)	144.44%
4100.880 Non-Classified Expenses	0.00	0.00	1,000.00	1,000.00	0.00%
Total Administration	133,719.05	123,872.30	182,347.00	58,474.70	67.93%
Contracted Services					
Parks maintenance					
4110.863 Park Maintenance Copperton	0.00	0.00	100,000.00	100,000.00	0.00%
Total Parks maintenance	0.00	0.00	100,000.00	100,000.00	0.00%
Total Contracted Services	0.00	0.00	100,000.00	100,000.00	0.00%
Transfers					
4100.928 Contribution to General Fund	240,360.63	187,585.84	243,500.00	55,914.16	77.04%
48450.001 Operational Transfers out	65.31	0.00	0.00	0.00	0.00%
Total Transfers	240,425.94	187,585.84	243,500.00	55,914.16	77.04%
Total Expenditures:	374,144.99	311,458.14	525,847.00	214,388.86	59.23%
Total Change In Net Position	212,429.93	158,474.70	0.00	(158,474.70)	0.00%

Greater Salt Lake Municipal Services District

Standard Financial Report

31 Copperton Cemetery - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10100 Cash - Zions Checking	0.00	3,300.21
10200 Cash - PTIF	69,026.24	118,830.60
10750 Undeposited Receipts	(0.01)	(0.01)
Total Cash and cash equivalents	69,026.23	122,130.80
Total Current Assets	69,026.23	122,130.80
Total Assets:	69,026.23	122,130.80
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities		
21000 Accounts Payable	2,078.51	0.00
Total Current liabilities	2,078.51	0.00
Total Liabilities:	2,078.51	0.00
Equity - Fund Balance		
29000 Unassigned Net Position (Fund Bal)	66,947.72	122,130.80
Total Equity - Fund Balance	66,947.72	122,130.80
Total Liabilities and Fund Equity:	69,026.23	122,130.80
Total Net Position	0.00	0.00

Greater Salt Lake Municipal Services District

Standard Financial Report

31 Copperton Cemetery - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Charges for services					
Charges other					
3600.200 Sale of Lots	0.00	0.00	2,000.00	2,000.00	0.00%
3600.300 Grave Opening Revenues	5,600.00	1,900.00	5,000.00	3,100.00	38.00%
Total Charges other	5,600.00	1,900.00	7,000.00	5,100.00	27.14%
Total Charges for services	5,600.00	1,900.00	7,000.00	5,100.00	27.14%
Miscellaneous revenue					
Interest					
3600.100 Interest	2,508.12	2,122.87	500.00	(1,622.87)	424.57%
Total Interest	2,508.12	2,122.87	500.00	(1,622.87)	424.57%
Miscellaneous other					
3600.400 Other Cemetery Revenues	0.00	5,400.00	0.00	(5,400.00)	0.00%
3600.870 Donations - Cemetery	0.00	50,000.00	0.00	(50,000.00)	0.00%
Total Miscellaneous other	0.00	55,400.00	0.00	(55,400.00)	0.00%
Total Miscellaneous revenue	2,508.12	57,522.87	500.00	(57,022.87)	11,504.57%
Total Revenue:	8,108.12	59,422.87	7,500.00	(51,922.87)	792.30%
Expenditures:					
Administration					
4100.100 Grave Opening Expenses	0.00	1,512.27	5,000.00	3,487.73	30.25%
4100.250 Vehicle & Equip Supplies and Maintenance	3,743.51	2,727.52	0.00	(2,727.52)	0.00%
4100.600 Professional and Technical	0.00	0.00	2,500.00	2,500.00	0.00%
Total Administration	3,743.51	4,239.79	7,500.00	3,260.21	56.53%
Total Expenditures:	3,743.51	4,239.79	7,500.00	3,260.21	56.53%
Total Change In Net Position	4,364.61	55,183.08	0.00	(55,183.08)	0.00%

Greater Salt Lake Municipal Services District
Standard Financial Report
32 Copperton Beer Tax Special Fund - 07/01/2025 to 03/31/2026
75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10100 Cash - Zions Checking	1,019.51	1,019.51
10200 Cash - PTIF	0.00	515.48
Total Cash and cash equivalents	1,019.51	1,534.99
Total Current Assets	1,019.51	1,534.99
Total Assets:	1,019.51	1,534.99
Total Net Position	1,019.51	1,534.99

Greater Salt Lake Municipal Services District
Standard Financial Report
32 Copperton Beer Tax Special Fund - 07/01/2025 to 03/31/2026
75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
State liquor fund					
3100.580 State Liquor Fund Allotment	1,019.51	515.48	600.00	84.52	85.91%
Total State liquor fund	1,019.51	515.48	600.00	84.52	85.91%
Total Intergovernmental revenue	1,019.51	515.48	600.00	84.52	85.91%
Total Revenue:	1,019.51	515.48	600.00	84.52	85.91%
Expenditures:					
Administration					
4100.850 Beer Funds	0.00	0.00	600.00	600.00	0.00%
Total Administration	0.00	0.00	600.00	600.00	0.00%
Total Expenditures:	0.00	0.00	600.00	600.00	0.00%
Total Change In Net Position	1,019.51	515.48	0.00	(515.48)	0.00%

Greater Salt Lake Municipal Services District
Standard Financial Report
35 Copperton Council Designated Fund - 07/01/2025 to 03/31/2026
75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10101 Cash - Zions CARES	65.31	65.31
10202 Cash - PTIF 9074 CARES	23,275.02	23,991.56
Total Cash and cash equivalents	23,340.33	24,056.87
Total Current Assets	23,340.33	24,056.87
Total Assets:	23,340.33	24,056.87
Liabilities and Fund Equity:		
Liabilities:		
Deferred revenue		
23455 CARES2 Deferred Revenue	21,465.70	21,465.70
Total Deferred revenue	21,465.70	21,465.70
Total Liabilities:	21,465.70	21,465.70
Equity - Fund Balance		
29000 Unassigned Net Position (Fund Bal)	1,874.63	2,591.17
Total Equity - Fund Balance	1,874.63	2,591.17
Total Liabilities and Fund Equity:	23,340.33	24,056.87
Total Net Position	0.00	0.00

Greater Salt Lake Municipal Services District
Standard Financial Report
35 Copperton Council Designated Fund - 07/01/2025 to 03/31/2026
75.00% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
CARES Act					
3100.322 ARPA Funding	98,823.00	0.00	0.00	0.00	0.00%
Total CARES Act	98,823.00	0.00	0.00	0.00	0.00%
Total Intergovernmental revenue	98,823.00	0.00	0.00	0.00	0.00%
Miscellaneous revenue					
Interest					
3600.100 Interest Earnings	1,809.32	716.54	1,000.00	283.46	71.65%
Total Interest	1,809.32	716.54	1,000.00	283.46	71.65%
Total Miscellaneous revenue	1,809.32	716.54	1,000.00	283.46	71.65%
Contributions and transfers					
3100.001 Operating Transfers in	65.31	0.00	0.00	0.00	0.00%
Total Contributions and transfers	65.31	0.00	0.00	0.00	0.00%
Total Revenue:	100,697.63	716.54	1,000.00	283.46	71.65%
Expenditures:					
COVID Related Expenses					
4100.243 ARPA Act Expense and Supplies	98,823.00	0.00	0.00	0.00	0.00%
Total COVID Related Expenses	98,823.00	0.00	0.00	0.00	0.00%
Total Expenditures:	98,823.00	0.00	0.00	0.00	0.00%
Total Change In Net Position	1,874.63	716.54	1,000.00	283.46	71.65%

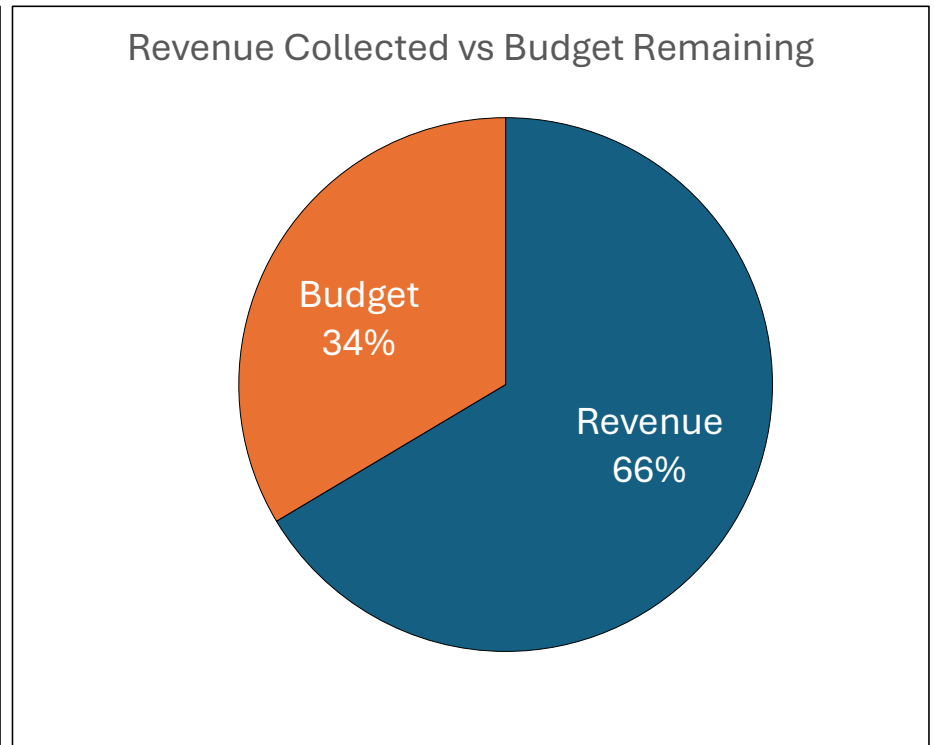
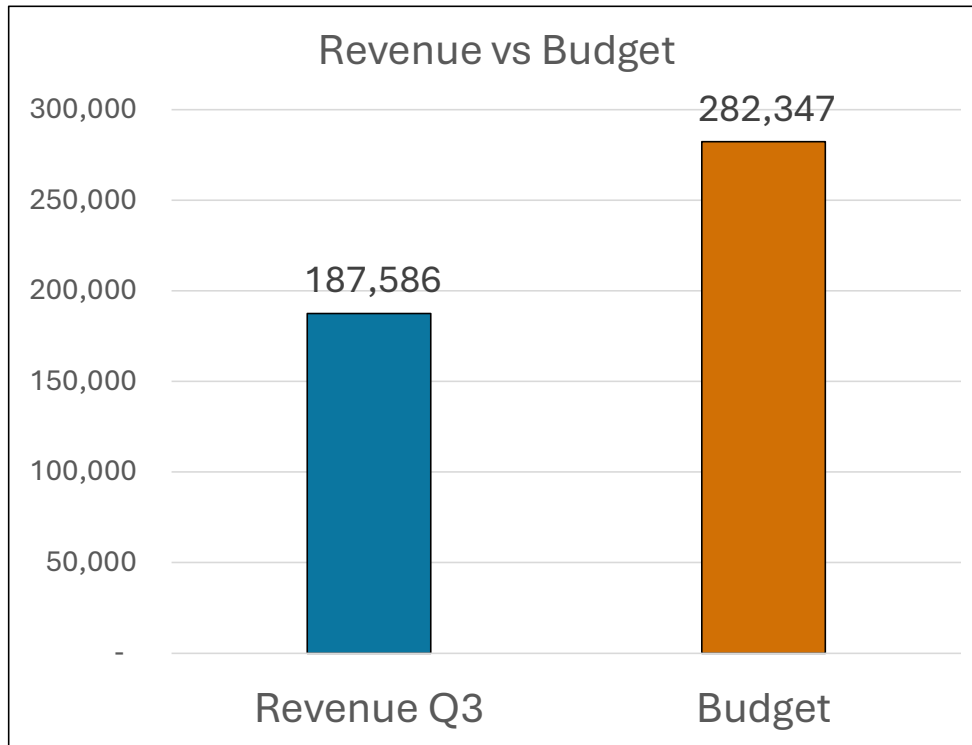
Copperton

Financial Statements
Q3 (Jan-Mar) 2026

By

Daniel Hoffman
Accounting Manager

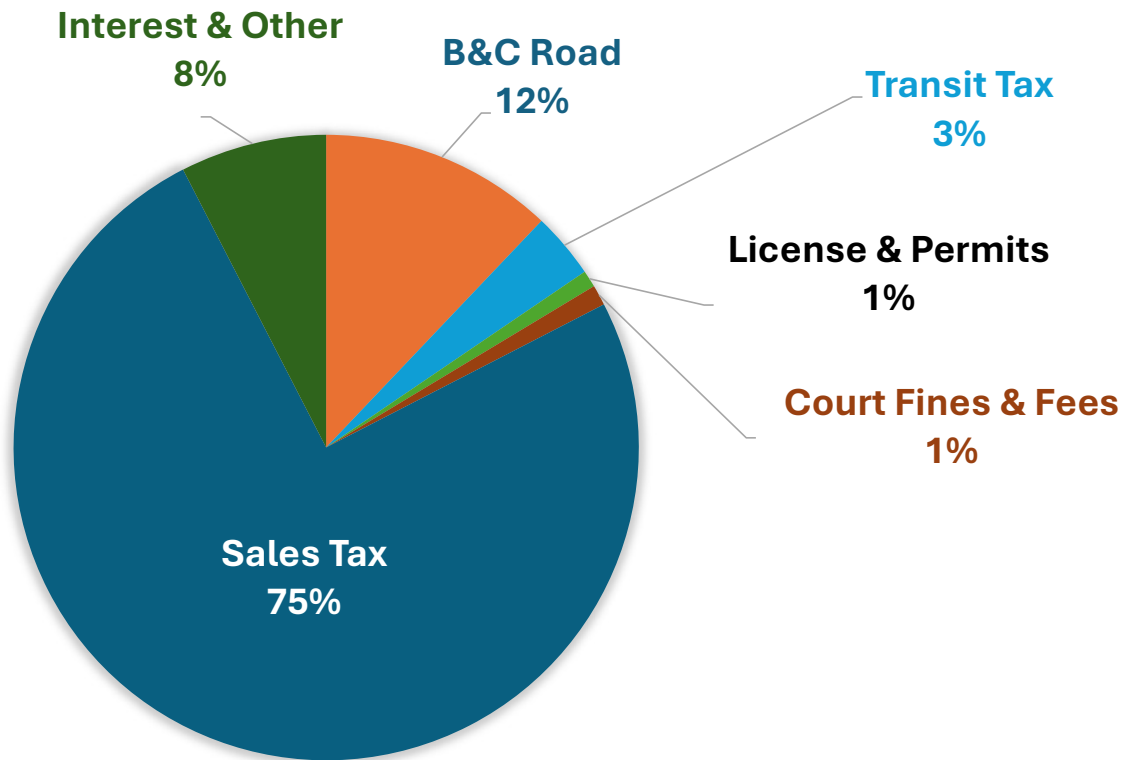
Compare Revenue to Budget



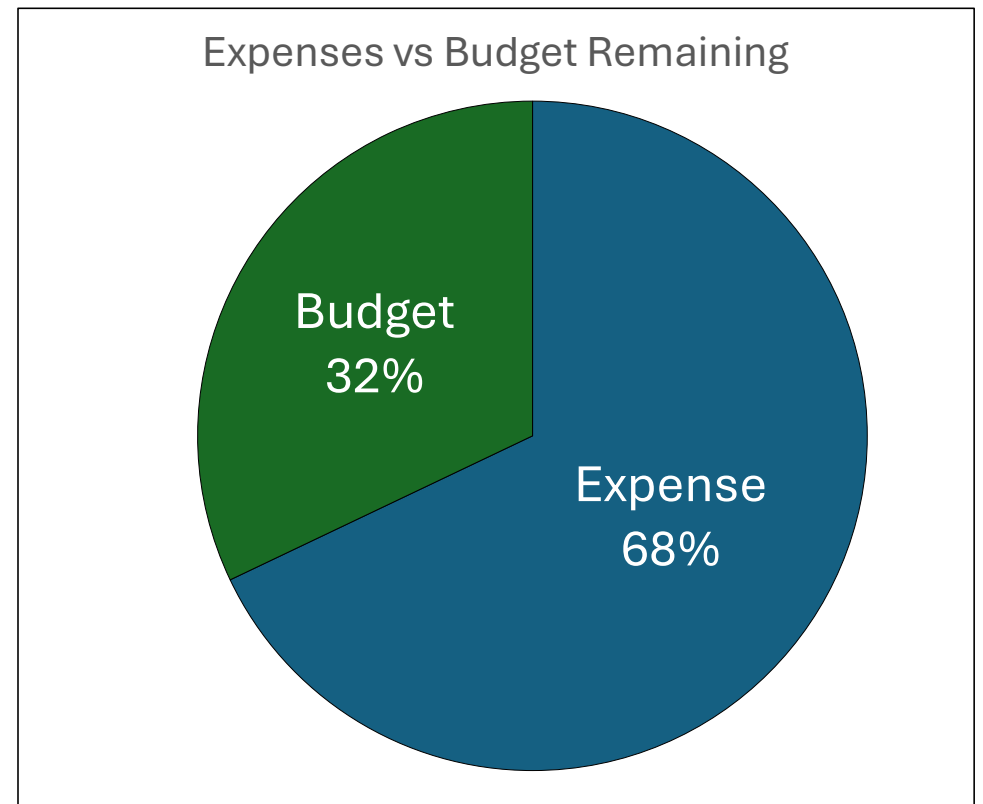
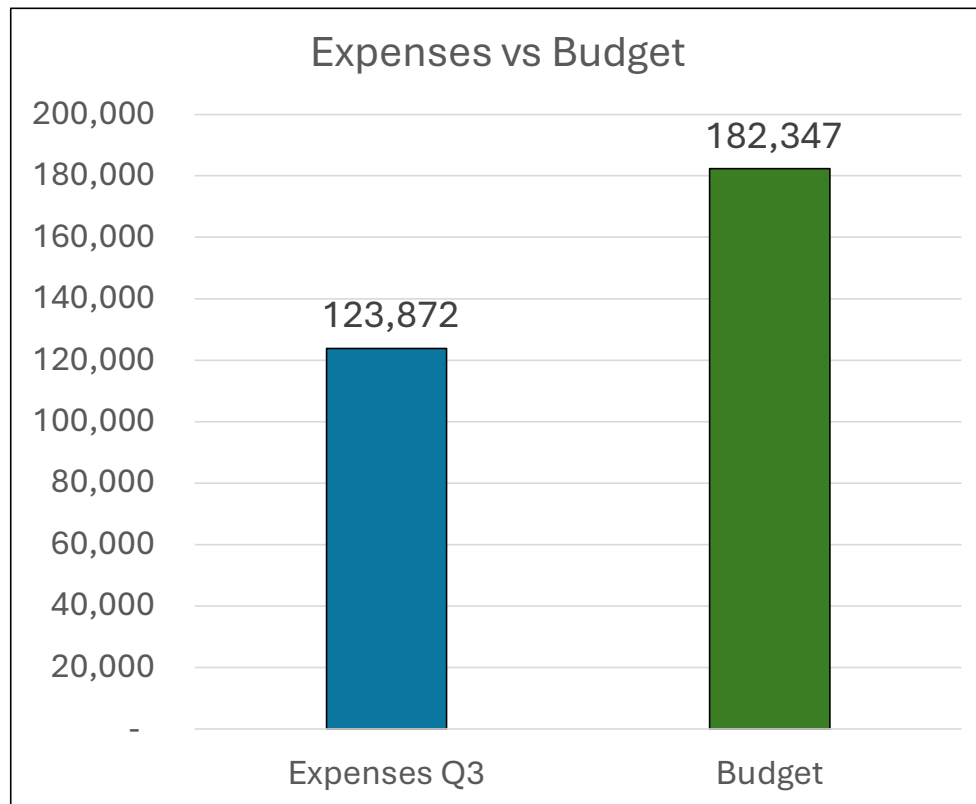
Revenue Categories

Revenues

B&C Road	22,680
Transit Tax	6,402
License & Permits	1,609
Court Fines & Fees	1,990
Sales Tax	140,721
Interest & Other	14,184
Totals:	187,586

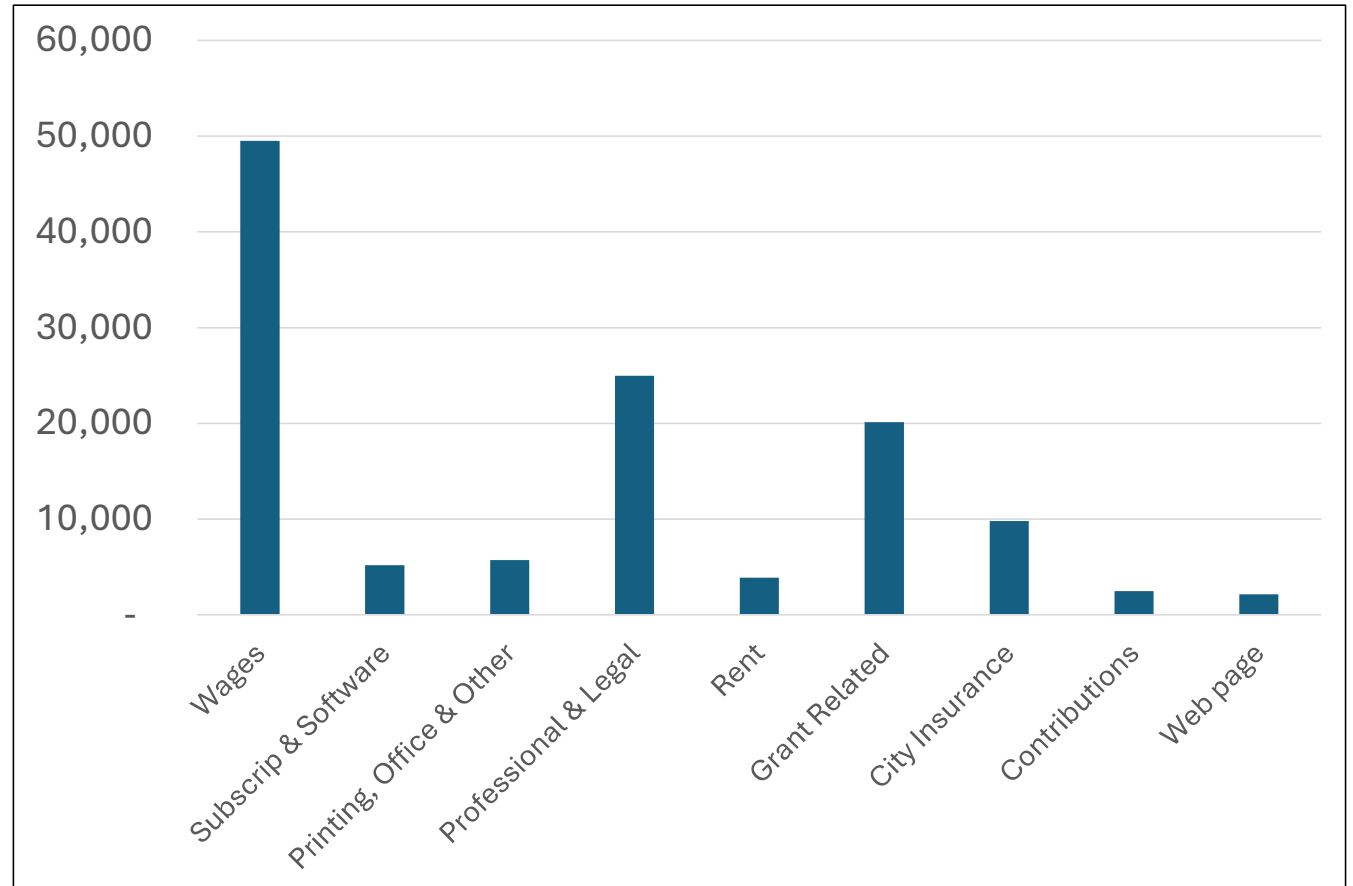


Compare Expense to Budget



Expense Categories

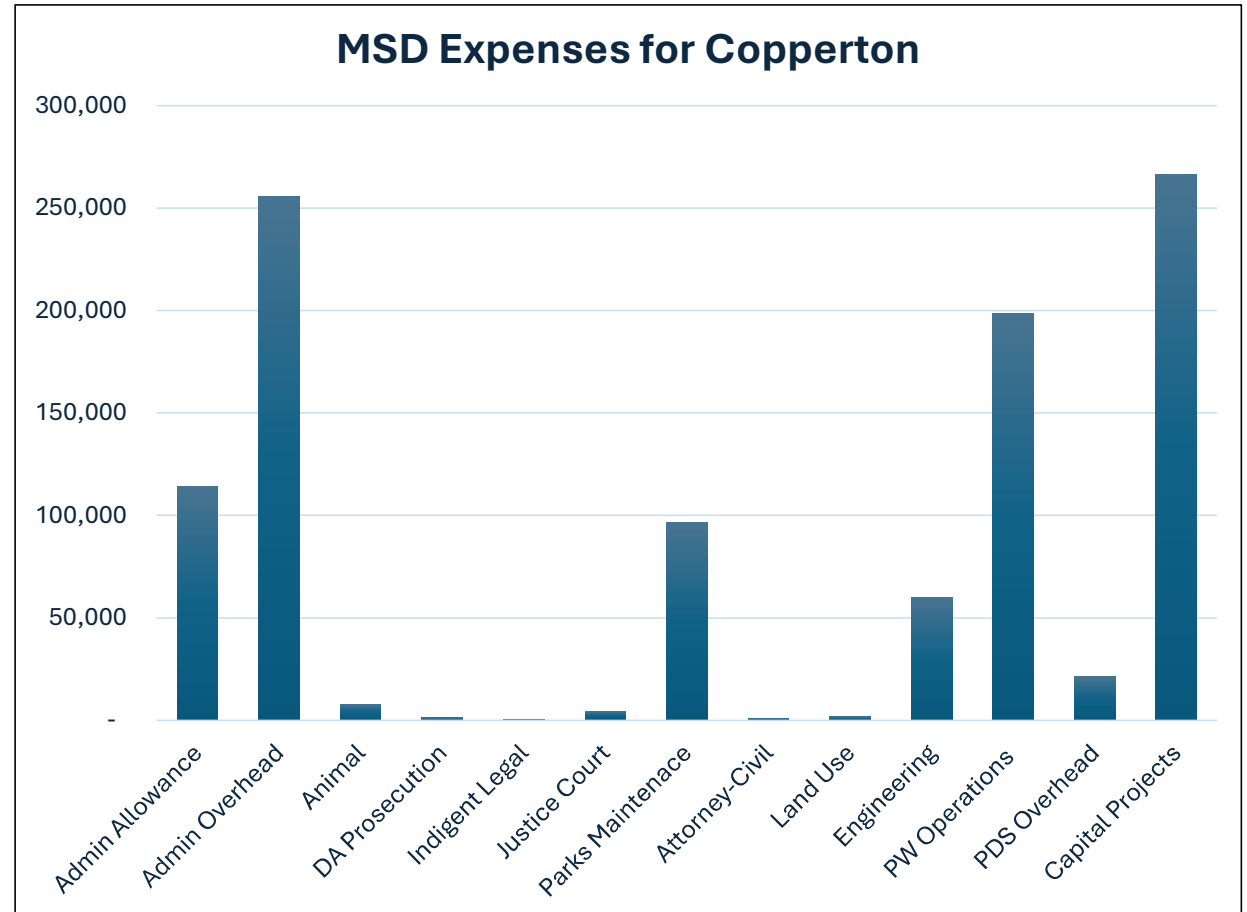
<u>Expenses</u>	
Wages	49,500
Subscrip & Software	5,207
Printing, Office & Other	5,712
Professional & Legal	24,960
Rent	3,900
Grant Related	20,143
City Insurance	9,812
Contributions	2,500
Web page	2,140
TOTAL	123,872



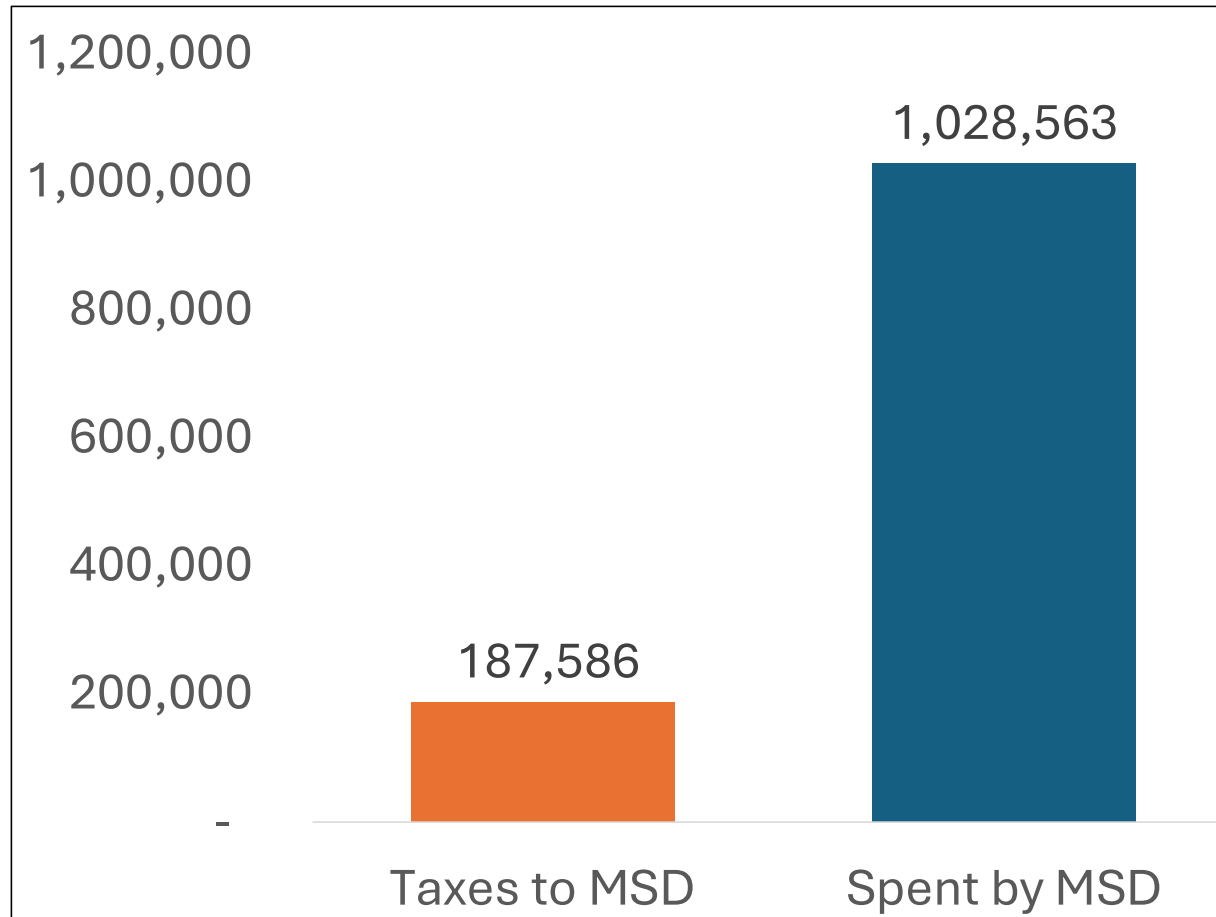
How the MSD uses Copperton Funds

Taxes to MSD 187,586

Expenses	
Admin Allowance	114,049
Admin Overhead	255,487
Animal	7,739
DA Prosecution	1,164
Indigent Legal	517
Justice Court	4,272
Parks Maintenance	96,773
Attorney-Civil	1,016
Land Use	1,678
Engineering	59,904
PW Operations	198,445
PDS Overhead	21,272
Capital Projects	266,248
TOTAL	1,028,563
Difference	(840,977)



Funds Spent vs Funds Received



Copperton
Income/Expenditure Comparison

			Six Months Ending June 30,		FY 2026 (March 31st)	Notes
	2022	2023	2024	FY 2025		
Income						
Operating Income:						
Sales Tax	159,604	163,251	81,262	170,669	140,721	
Class B&C Road Funds/Preservaation Funds	39,187	40,146	20,004	42,274	29,082	
Grants	1,730					
Permitting Fees, etc	13,572	8,965	8,064	10,992	1,609	
Transfers in (Fund Balance)				176,393		
Other	3,266	13,104	7,314	16,487	16,174	
Total Operating Income	217,360	225,467	116,643	416,815	187,586	
Other Capital Funding						
Capital Project Grants						
Bond Project Funding	1,821		9,460	541,194		
Total Other Capital Funding	1,821	-	9,460	541,194	-	
TOTAL INCOME	219,181	225,467	126,103	958,009	187,586	
Expenses						
Operating Expenses						
Member Administrative Allowance	167,000	181,000	90,500	169,761	114,049	Estimate
MSD Administrative overhead	300,847	322,785	171,668	567,296	255,487	Estimate
Interlocal services						
Animal	7,754	7,664	3,665	9,633	7,739	
DA Prosecution	2,512	2,536	2,175	4,038	1,164	
Indigent Legal	1,722	1,885	943	1,918	517	
Justice Court	7,134	2,164	4,936	3,045	4,272	
Parks Mainteneace	175,576	219,347	59,922	121,995	96,773	
Attorney-Civil					1,016	
Land Use				6,742	1,678	
	194,699	233,596	71,640	147,371	113,158	
Engineering and PWOps						
Engineering	36,373	121,151	34,724	127,239	59,904	Estimate
PW Operations	42,511	37,139	42,639	98,399	198,445	
	78,884	158,290	77,363	225,638	258,349	
Total Operating Expenses:	741,430	895,671	411,171	1,110,066	741,043	
Overhead and Other Expenses						
Other Expenses						
ARPA/COVID	1,730					
MSDPDS Direct Departmental Expenses	42,211	24,096	27,138	20,007	21,272	Estimate
Total Overhead and Other Expenses:	43,941	24,096	27,138	20,007	21,272	
TOTAL EXPENSES:	785,371	919,767	438,309	1,130,073	762,315	
OPERATING INCOME BEFORE CAPITAL PROJECTS:	(566,190)	(694,301)	(312,206)	(172,064)	(574,729)	
Capital Projects						
Interest Expense	73,581	73,623	4,708	9,316		TBD
Capital Projects	41,839	428,941	103,280	1,532,691	266,248	
Total Capital Projects:	115,420	502,564	107,988	1,542,007	266,248	
NET (OUTFLOWS)/INFLOWS	(681,610)	(1,196,865)	(420,194)	(1,714,071)	(840,977)	

Copperton
Income/Expenditure Comparison

			Six Months Ending June 30,		
	2022	2023	2024	2022	
Class B&C Income					
Class B&C Road Funds/Preservaation Funds	39,187	40,146	20,004	42,274	29,082
Road Expenditures (Maintenance and Capital Projects)					
PW Operations	42,511	37,139	42,639	98,399	198,445
Capital Projects	41,839	428,941	103,280	1,532,691	266,248
	84,350	466,080	145,919	1,631,090	464,693
NET Class B&C Road Fund Expenditures:	(45,163)	(425,934)	(125,915)	(1,588,816)	(435,611)

Copperton - Fund 30

Change In Net Position

Revenue:

Taxes

Sales Taxes

3100.300 Sales Tax

3100.350 SB 136 Sales Tax

Total Sales Taxes

Intergovernmental revenue

Road Funds

3100.560 B&C Road Fund Allotment

3100.562 County Public Transit Tax

Total Intergovernmental revenue

Licenses and Permits

3100.130 Business Licenses

3100.260 Building Permit

3100.420 Engineering Services

3100.450 Planning Services

Total Licenses and Permits

Fines and forfeitures

3100.240 Code Enforcement Fines and Fees

3100.500 Justice Court Fines/Forfeitures

Total Fines and forfeitures

Miscellaneous revenue

Interest

3600.100 Interest Earnings

Total Interest

Miscellaneous other

3600.900 Other Revenue

3600.902 Other Revenue - Declaration of Candidate fee

FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
---------------	---------------	---------------	--------------

156,030

160,000

165,000

14,639

16,000

16,000 Same as previous year

170,669

176,000

181,000

42,136

40,000

45,000

138

0

6,000

42,274

40,000

51,000

150

0

0

6,080

10,000

6,000

782

0

0

3,980

5,000

3,000

10,992

15,000

9,000

0

0

0

5,982

6,000

3,000

5,982

6,000

3,000

10,344

6,500

10,000 Bond yield rates are going down

10,344

6,500

10,000

61

0

100

0

	FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
Total Miscellaneous other	161	0	0	
Total Miscellaneous revenue	10,504	6,500	10,000	
Contributions and transfers				
3100.001 Operating transfers in	176,393			
3800.100 Contribution from GF	169,761	282,347	228,850	
Total Contributions and transfers	346,154	282,347	228,850	
Total Revenue:	586,575	525,847	482,850	
Expenditures:				
Administration				
4100.100 Wages	60,381	60,000	66,000	current wages * 12 months
4100.150 Social Security Tax	3,744	3,000	4,100	wages * 6.2%
4100.160 Medicare	876	1,000	1,000	wages * 1.45%
4100.200 Awards, Promotional & Meals	680	1,000	1,500	
4100.210 Subscriptions/Memberships	2,053	4,000	3,000	
4100.220 Printing/Publications	0	500	500	
4100.230 Travel/Mileage	0	500	500	
4100.240 Office Expense and Supplies	0	200	250	
4100.255 Computer Equip/Software	1,011	0	1,500	1 computer
4100.280 Cell phone and Telephone	1,053	1,200	1,500	
4100.310 Attorney-Civil	42,725	40,000	50,000	
4100.360 Web Page Development/Maintenance	1,303	1,200	4,000	fix web page
4100.370 Software/Streaming	3,608	2,100	4,000	get rid of Zoom and get rid of email.org
4100.380 Internet Connections	0	1,000	0	
4100.390 Payroll Processing Fees	1,163	1,200	1,500	100 a month and year end fees
4100.420 Contributions/Special Events	0	20,000	20,000	
4100.421 Copperton City Celebration	0	20,000	0	
4100.430 City Elections and Voting	200	0	0	
4100.510 Insurance	8,867	12,000	13,000	
4100.520 Workers Comp Insurance	0	1,000	2,000	
4100.590 Postage	499	300	500	
4100.600 Professional and Technical	0	2,000	5,000	
4100.635 Election Support Services	0	6,447	0	

	FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
4100.640 Grant Related	0	0	40,000	Matching grants from Long-Range Planning
4100.650 SL (Client) County Support Services	157	0	0	
4100.870 Rent	5,400	2,700	6,000	rent is 200 a month
4100.880 Non-Classified Expenses	0	1,000	3,000	
Total Administration	133,719	182,347	228,850	
Contracted Services				
Parks maintenance				
4110.863 Park Maintenance Copperton	0	100,000	0	
Total Contracted Services	0	100,000	0	
Building-Related Expenses				
Building-Related (Wages, Administration, IT, Engineering Development, Surveyor, Storm Drain Maintence, etc.)			29,507	
Total Building-Related Expenses	0	0	29,507	0.00
Transfers				
4100.928 Contribution to General Fund	240,361	243,500	224,493	
48450.001 Operational Transfers out	65	0		
Total Transfers	240,426	243,500	224,493	
Total Expenditures:	374,145	525,847	482,850	
Total Change In Net Position	212,430	0	0	

FY2025 Actual FY2026 Budget FY2027 Budget Budget Notes

Copperton Cemetery - Fund 31

Change In Net Position

Revenue:

Charges for services

3600.200 Sale of Lots

0 2,000

3600.300 Grave Opening Revenues

5,600 5,000 6,000

Total Charges other

5,600 7,000 6,000

Miscellaneous revenue

Interest

3600.100 Interest

2,508 500 2,500

Total Interest

2,508 500 2,500

Total Revenue:

8,108 7,500 8,500

Expenditures:

Administration

4100.100 Grave Opening Expenses

0 5,000 6,000

4100.250 Vehicle & Equip Supplies and Maintenance

3,744 0

4100.600 Professional and Technical

0 2,500 2,500

Total Administration

3,744 7,500 8,500

Total Expenditures:

3,744 7,500 8,500

Total Change In Net Position

4,365 0 0

Copperton Beer Tax Special Fund - Fund 32

Change In Net Position

Revenue:

Intergovernmental revenue

State liquor fund

3100.580 State Liquor Fund Allotment

1,020	600	600
-------	-----	-----

Total Intergovernmental revenue

1,020	600	600
-------	-----	-----

Total Revenue:

1,020	600	600
-------	-----	-----

Expenditures:

Administration

4100.850 Beer Funds

1,020	600	600
-------	-----	-----

Total Administration

1,020	600	600
-------	-----	-----

Total Expenditures:

1,020	600	600
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Total Change In Net Position

0	0	0
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Copperton Council Designated Fund - Fund 35

	FY2025 Actual	FY2026 Budget	FY2027 Budget	Budget Notes
Change In Net Position				
Revenue:				
Intergovernmental revenue				
CARES Act			21,466	
3100.322 ARPA Funding	98,823	0	0	
Total CARES Act	98,823	0	21,466	
Total Intergovernmental revenue	98,823	0	21,466	
Miscellaneous revenue				
Interest				
3600.100 Interest Earnings	1,809	1,000	2,000	
Total Interest	1,809	1,000	2,000	
Total Miscellaneous revenue	1,809	1,000	2,000	
Contributions and transfers				
3100.001 Operating Transfers in	65	0		
Total Contributions and transfers	65	0	0	
Total Revenue:	100,698	1,000	23,466	
Expenditures:				
COVID Related Expenses				
4100.242 CARES2 Expense and Supplies			21,466 city project	
4100.243 ARPA CARES2 Expense and Supplies	98,823	0		
Total COVID Related Expenses	98,823	0	21,466	
Total Expenditures:	98,823	0	21,466	
Total Change In Net Position	1,875	0	0	
Contribution to Fund Balance		1,000	2,000	

MSD Parks Plan & Community Park Master Plans

March 2026

Long-Range Planning Division



G R E A T E R S A L T L A K E
Municipal Services
District

Why a Parks Master Plan?

- Provides a comprehensive, long-term strategy for parks and recreation infrastructure.
- Ensures park investments are aligned with community needs, growth projections, and budgets.
- Aligns community priorities with both capital improvement planning and MSD-wide operational budgeting.
 - MSD
 - Local Jurisdiction(s)
- Establishes service levels (Level of Service or LOS) across MSD communities with parks.
- Strengthens the ability of the MSD and member cities to compete for state and federal funding.
- Identifies and assembles data needed for communities to implement Park Impact Fees (if desired)



Project Scope

District-wide Park Master Plan (system-level analysis and strategy)

Individual Park Master Plans (for White City, Copperton, and Magna)

Deliverables include:

- Existing conditions and inventory
- Needs assessment
- Vision and design guidelines
- Capital planning and financial analysis
- Individual park concept plans
- Implementation strategy



MSD Parks Plan: Planning Process Overview



Existing Conditions,
Inventory & Analysis



Review of existing:
Plans, Documents,
Budgets, Standards, etc.



Demographics, Supply
& Demand, Recreation
and Park Trends



Needs Assessment



Implementation
Strategy



Capital Planning &
Financial Analysis



Capital Planning & Financial Analysis

Review historic and current funding structure



Model 10–20-year revenue/expenditure scenarios



Identify feasible funding strategies



Align project costs with realistic long-term capital planning



Individual Park Master Plans

Current park programming and suggested alternatives

Final park concept plan for each site

Cost estimates and phasing



Local Capital Planning & Financial Analysis

Review historic and current funding structure

Model 10–20 year revenue/expenditure scenarios

Identify feasible funding strategies

Align project costs with realistic long-term capital planning



Local Engagement Strategy



PARK ADVISORY COMMITTEE
(MSD + COMMUNITY REPS)



COMMUNITY SURVEY + PUBLIC
MEETING(S)



COUNCIL/PLANNING
COMMISSION PRESENTATIONS
DURING ADOPTION PHASE



PUBLIC OPEN HOUSE



Schedule, and Deliverables

Schedule:

- 11-month project timeline March 2026–February 2027 with 2-month adoption window (November 2026 to January 2027)

MSD Parks Master Plan

- District level

What the city will receive:

- Individual Park Master Plans
- Data relevant to each city for Impact Fee Studies

Capital Improvement Plan and Financial Strategy

- MSD
- Individual Community



MSD Park Master Plan

TASKS - MSD MASTER PLAN

1 - KICKOFF, EX. CONDITIONS, INVENTORY AND ANALYSIS

A. Kickoff and Progress Meetings (14 total)	\$4,580
B. Inventory of Parks and Open Space	\$3,135
C. Existing Conditions Report and Plan Outline	\$5,740

2 - REVIEW OF PLANS AND DOCUMENTS

A. Review and Summary of Existing Documentation	\$2,340
---	---------

3 - DEVELOPMENT OF SUPPLY/DEMAND & DEMOGRAPHIC/TREND ANALYSIS

A. Demographic Assessment	\$1,215
B. NRPA Benchmark/LOS/Distribution Analysis	\$4,190
C. Recreation Trend Analysis	\$2,430
D. Park Standards	\$2,780

4 - NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY

A. Park and Facility Conditions Assessment	\$1,390
B. Design Guidelines for Park Development	\$2,430
C. Implementation Strategy Matrix	\$6,060

6 - CAPITAL PLANNING AND FINANCIAL ANALYSIS

A. Financial Analysis	\$13,570
B. Capital Improvement Plan	\$11,350

7 - STAKEHOLDER AND COMMUNITY ENGAGEMENT

A. Advisory Stakeholder Committee Meetings (4 total)	\$1,950
B. Community Survey	\$4,350
E. Adoption Presentations (4 total)	\$325

8 - FINAL MASTER PLAN

A. Final Master Plan Document and Revisions	\$7,500
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SUBTOTAL MSD MASTER PLAN	\$59,515
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Copperton Park Master Plan



COPPERTON CITY PARK	
MSD MASTER PLAN BASE CONTRIBUTION (7%)	\$5,273
4 - NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY	
A. Park and Facility Conditions Assessment	\$4,190
5 - INDIVIDUAL PARK MASTER PLAN	
A. Program and Alternative Concepts	\$4,640
B. Preferred Concept Finalization	\$2,410
C. Opinion of Probable Costs	\$300
7 - STAKEHOLDER AND COMMUNITY ENGAGEMENT	
C. Local Stakeholder Committee Meetings (3)	\$1,000
D. Public Open House Meeting (1 virtual)	\$2,005
E. Adoption Presentation (1)	\$325
SUBTOTAL COPPERTON	\$20,143

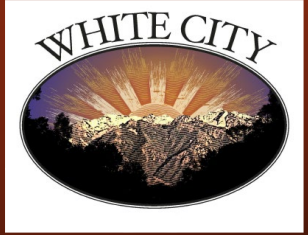
Magna Copper Park & Magna Neighborhood Park Master Plans



MAGNA CITY PARKS

MSD MASTER PLAN BASE CONTRIBUTION (7%)	\$5,273
4 - NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY	
A. Park and Facility Conditions Assessment	\$4,190
5 - INDIVIDUAL PARK MASTER PLANS	
A. Program and Alternative Concepts (2 Parks)	\$5,080
B. Preferred Concept Finalization (2 Parks)	\$3,175
C. Opinion of Probable Costs (2 Parks)	\$625
7 - STAKEHOLDER AND COMMUNITY ENGAGEMENT	
C. Local Stakeholder Committee Meetings (3)	\$1,150
D. Public Open House Meeting (1 in-person)	\$2,005
E. Adoption Presentation (1)	\$325
SUBTOTAL MAGNA	\$21,823

Big Bear Park Master Plan



WHITE CITY PARK

MSD MASTER PLAN BASE CONTRIBUTION (7%)	\$5,273
4 - NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY	
A. Park and Facility Conditions Assessment	\$1,040
5 - INDIVIDUAL PARK MASTER PLANS	
A. Program and Alternative Concepts	\$5,080
B. Preferred Concept Finalization	\$3,800
C. Opinion of Probable Costs	\$775
7 - STAKEHOLDER AND COMMUNITY ENGAGEMENT	
C. Local Stakeholder Committee Meetings (3)	\$1,300
D. Public Open House Meeting (1 in-person)	\$2,005
E. Adoption Presentation (1)	\$325
SUBTOTAL WHITE CITY	
\$19,598	

Unified Police Department of Greater Salt Lake

Tentative Budget FY 2026-27

May 21, 2026



CITY OF HOLLADAY



EMIGRATION CANYON



Tentative Budget Overview							
Precinct Specific Operations	Millcreek	Holladay	Midvale	SLVLESA Cities	Total	IH	Overall Total
Precinct Revenues	(240,000)	(180,000)	(155,000)	(1,004,712)	(1,579,712)	-	(1,579,712)
Precinct Operations	951,996	600,249	1,061,377	2,195,186	4,808,808	79,431	4,888,239
Precinct Sworn Wages	4,827,981	2,911,934	4,203,610	9,812,471	21,755,997	265,102	22,021,099
Precinct Civilian Wages	273,407	160,511	201,660	525,190	1,160,768	7,494	1,168,262
Precinct Part Time Wages	-	-	-	-	-	-	-
Precinct Crossing Guard Wages	269,076	174,786	160,053	740,185	1,344,100	-	1,344,100
Precinct Overtime	220,000	75,000	245,000	424,100	964,100	20,000	984,100
Precinct Benefits	2,904,521	1,733,001	2,460,568	5,585,974	12,684,063	145,209	12,829,271
Total Precinct Operating Expenses	9,446,981	5,655,481	8,332,268	19,283,106	42,717,835	517,236	43,235,071
Total Precinct Expenses Less Revenue	9,206,981	5,475,481	8,177,268	18,278,394	40,015,124	517,236	40,532,359
Previous Year Including Use of Fund Balance	8,989,637	5,309,606	7,837,017	18,264,626	40,400,886	511,536	40,912,422
Precinct Increase	217,344	165,874	340,251	13,769	737,238	5,700	742,937
Shared Services Operations - SS Formula Rate	28.51%	11.41%	23.84%	35.24%	98.99%	1%	100.00%
Shared Services Revenues	(470,737)	(188,384)	(393,657)	(581,921)	(1,634,700)	-	(1,634,700)
Shared Services Operations	2,972,434	1,189,540	2,485,721	3,674,502	10,322,198	105,455	10,427,652
Shared Services Sworn Wages	1,980,937	792,752	1,656,574	2,448,820	6,879,082	70,279	6,949,361
Shared Services Civilian Wages	1,299,954	520,229	1,087,097	1,606,994	4,514,274	46,119	4,560,393
Shared Services Part Time Wages	30,882	12,359	25,826	38,177	107,244	1,096	108,339
Shared Services Overtime	233,530	93,456	195,291	288,688	810,965	8,285	819,250
Shared Services Benefits	1,590,133	636,356	1,329,761	1,965,711	5,521,961	56,414	5,578,375
Total Shared Operating Expenses	8,107,870	3,244,693	6,780,269	10,022,892	28,155,723	287,648	28,443,371
Total Shared Services Expenses less Revenue	7,637,133	3,056,308	6,386,611	9,440,970	26,521,023	287,648	26,808,671
Previous Year	7,465,470	3,029,853	6,313,039	9,208,888	26,017,250	270,000	26,287,250
Shared Service Increase	171,663	26,456	73,572	232,082	503,773	17,648	521,421
Total FY25-26 Total UPD Budget Expenditures	16,844,114	8,531,789	14,563,879	27,719,364	67,659,147	804,883	68,464,030
Previous Year	16,455,107	8,339,459	14,150,056	27,473,513	66,418,136	-	66,418,136
Overall Budget Increase Prior to Use of Fund Balance	389,007	192,330	413,823	245,851	1,241,011	804,883	2,045,894
Overall % Increase Prior to Use of Fund Balance	2.36%	2.31%	2.92%	0.89%	1.87%	2.99%	3.08%
FY2025-2026 Budgetary Use of Fund Balance	(800,000)	-	-	(323,000)	(1,123,000)	-	(1,123,000)
Total Overall Budget Increase After Use of Fund Balance	(410,993)	192,330	413,823	(77,149)	118,011	804,883	922,894
Total FY25-26 Member Assessment After Use of Fund Balance	16,044,114	8,531,789	14,563,879	27,396,364	66,536,147	804,883	67,341,030
Total Overall % Increase After Use of Fund Balance	-2.50%	2.31%	2.92%	-0.28%	0.18%	2.99%	1.39%

SLVLESA CITIES Tentative Budget							
Precinct Specific Operations	Kearns	Magna	White City	Copperton	Emigration	Brighton	Total
Precinct Revenues	(677,772)	(176,940)	-	-	-	(150,000)	(1,004,712)
Precinct Operations	892,235	873,197	146,851	25,779	64,094	193,029	2,195,186
Precinct Sworn Wages	3,938,411	3,674,215	924,190	138,338	262,601	874,715	9,812,471
Precinct Civilian Wages	256,595	178,980	44,041	7,621	9,476	28,476	525,190
Precinct Part Time Wages	-	-	-	-	-	-	-
Precinct Crossing Guard Wages	304,499	380,324	55,362	-	-	-	740,185
Precinct Overtime	175,000	160,000	44,100	5,000	4,000	36,000	424,100
Precinct Benefits	2,180,575	2,107,734	530,321	86,523	163,330	517,491	5,585,974
Precinct Operating Expenses	7,747,316	7,374,450	1,744,866	263,262	503,502	1,649,711	19,283,106
Total Precinct Expenses Less Revenue	7,069,544	7,197,510	1,744,866	263,262	503,502	1,499,711	18,278,394
Previous Year	7,168,821	7,059,081	1,744,187	261,747	487,551	1,543,239	18,264,626
Precinct Increase	(99,277)	138,429	679	1,515	15,951	(43,528)	13,769
Shared Services Operations - SS Formula Rate	15.77%	14.84%	1.61%	0.32%	0.62%	2.07%	35.24%
Shared Services Revenues	(260,402)	(245,105)	(26,607)	(5,336)	(10,264)	(34,207)	(581,921)
Shared Services Operations	1,644,289	1,547,697	168,011	33,694	64,814	215,997	3,674,502
Shared Services Sworn Wages	1,095,813	1,031,441	111,969	22,455	43,195	143,948	2,448,820
Shared Services Civilian Wages	719,108	676,864	73,477	14,735	28,346	94,463	1,606,994
Shared Services Part Time Wages	17,084	16,080	1,746	350	673	2,244	38,177
Shared Services Overtime	129,184	121,595	13,200	2,647	5,092	16,970	288,688
Shared Services Benefits	879,629	827,956	89,879	18,025	34,673	115,550	1,965,711
Shared Operating Expenses	4,485,106	4,221,633	458,282	91,906	176,793	589,171	10,022,892
Total Shared Services Expenses less Revenue	4,224,704	3,976,529	431,674	86,570	166,529	554,965	9,440,970
Previous Year	4,247,618	3,873,663	414,893	88,506	156,634	427,574	9,208,888
Shared Service Increase	(22,914)	102,866	16,781	(1,936)	9,895	127,391	232,082
FY2025-2026 Budgetary Use of Fund Balance	(125,000)	(198,000)	-	-	-	-	(323,000)
Total FY25-26 SLVLESA Budget and Member Assessment	11,169,248	10,976,038	2,176,540	349,832	670,031	2,054,676	27,396,364
Previous Year	11,416,439	10,932,744	2,159,080	350,253	644,185	1,970,813	27,473,513
Total Overall Budget Increase	(247,191)	43,294	17,460	(421)	25,846	83,863	(77,149)
Total Overall % Increase	-2.17%	0.40%	0.81%	-0.12%	4.01%	4.26%	-0.28%

FY2026-2027
SHARED
SERVICE
FORMULA

2025 DATA										
Member	Cases Assigned			Population*			Tax Value 2025			Total
	Cases	%	70%	Population	%	20%	Tax Value	%	10%	%
Holladay	3,612	8.95%	6.26%	30,588	14.52%	2.90%	6,585,682,636	23.58%	2.36%	11.52%
Midvale	10,950	27.12%	18.98%	36,219	17.19%	3.44%	4,635,627,777	16.60%	1.66%	24.08%
Millcreek	11,064	27.40%	19.18%	64,217	30.49%	6.10%	9,828,405,076	35.19%	3.52%	28.80%
SLVLESA	14,752	36.54%	25.58%	79,624	37.80%	7.56%	6,878,937,949	24.63%	2.46%	35.60%
Total	40,378	100.00%	70.00%	210,648	100.00%	20.00%	27,928,653,438	100.00%	10.00%	100.00%
SLVLESA	Cases Assigned			Population*			Tax Value 2024			Total
	Cases	%	25.58%	Population	%	7.56%	Tax Value	%	2.46%	%
Kearns	6,530	44.26%	11.32%	39,398	49.48%	3.74%	2,426,879,997	35.28%	0.87%	15.93%
Magna	6,354	43.07%	11.02%	31,381	39.41%	2.98%	2,789,807,695	40.56%	1.00%	14.99%
White City	521	3.53%	0.90%	5,918	7.43%	0.56%	454,010,027	6.60%	0.16%	1.63%
Copperton	125	0.85%	0.22%	889	1.12%	0.08%	69,073,246	1.00%	0.02%	0.33%
Emigration	186	1.26%	0.32%	1,572	1.97%	0.15%	436,255,284	6.34%	0.16%	0.63%
Brighton	1,036	7.02%	1.80%	466	0.59%	0.04%	702,911,700	10.22%	0.25%	2.09%
SLVLESATotal	14,752	100.00%	25.58%	79,624	100.00%	7.56%	6,878,937,949	100.00%	2.46%	35.60%

*Population estimates from Annual Estimates of the Residential Population for Incorporated Places in Utah: April 1, 2020 to July 1, 2024 from U.S. Census Bureau, Population Division, Release Date May 2025

FY2025-2026
SHARED
SERVICE
FORMULA

2024 DATA										
Member	Cases Assigned			Population*			Tax Value 2024			Total
	Cases	%	70%	Population	%	20%	Tax Value	%	10%	%
Holladay	3,737	9.08%	6.35%	30,298	14.82%	2.96%	6,058,960,402	23.27%	2.33%	11.65%
Midvale	11,208	27.22%	19.06%	35,561	17.40%	3.48%	4,498,298,571	17.28%	1.73%	24.26%
Millcreek	11,237	27.29%	19.11%	62,205	30.43%	6.09%	9,115,826,043	35.02%	3.50%	28.69%
SLVLESA	14,987	36.40%	25.48%	76,335	37.35%	7.47%	6,360,413,315	24.43%	2.44%	35.40%
Total	41,168	100.00%	70.00%	204,399	100.00%	20.00%	26,033,498,331	100.00%	10.00%	100.00%
SLVLESA	Cases Assigned			Population*			Tax Value 2023			Total
	Cases	%	25.48%	Population	%	7.47%	Tax Value	%	2.44%	%
Kearns	6,908	46.10%	11.75%	37,767	49.48%	3.70%	2,302,021,818	36.19%	0.88%	16.33%
Magna	6,463	43.12%	10.99%	30,087	39.41%	2.94%	2,487,774,222	39.11%	0.96%	14.89%
White City	509	3.39%	0.86%	5,676	7.44%	0.56%	454,010,027	7.14%	0.17%	1.59%
Copperton	137	0.91%	0.23%	852	1.12%	0.08%	62,144,740	0.98%	0.02%	0.34%
Emigration Cyn	177	1.18%	0.30%	1,506	1.97%	0.15%	401,662,785	6.32%	0.15%	0.60%
Brighton	793	5.29%	1.35%	447	0.59%	0.04%	652,799,723	10.26%	0.25%	1.64%
SLVLESATotal	14,987	100.00%	25.48%	76,335	100.00%	7.47%	6,360,413,315	100.00%	2.44%	35.40%

YEAR OVER
YEAR CHANGE IN
CASES,
POPULATION,
AND TAX VALUE

CHANGES FROM 2024 TO 2025												
Member	Cases Assigned Change			Population Change			Tax Value Change			Total		
	Cases	%	70%	Population	%	20%	Tax Value	%	10%	%		
Holladay	(125)	-0.13%	-0.09%	290	-0.30%	-0.06%	526,722,234	0.31%	0.03%	-0.12%		
Midvale	(258)	-0.11%	-0.07%	658	-0.20%	-0.04%	137,329,206	-0.68%	-0.07%	-0.18%		
Millcreek	(173)	0.11%	0.07%	2,012	0.05%	0.01%	712,579,033	0.18%	0.02%	0.10%		
SLVLESA	(235)	0.13%	0.09%	3,289	0.45%	0.09%	518,524,634	0.20%	0.02%	0.20%		
Total	(791)	0.00%	0.00%	6,249	0.00%	0.00%	1,895,155,107	0.00%	0.00%	0.00%		
SLVLESA	Cases Assigned			Population*			Tax Value 2024			Total		
	Cases	%	0.09%	Population	%	0.09%	Tax Value	%	0.02%	%		
Kearns	(379)	-1.83%	-0.43%	1,631	0.00%	0.05%	124,858,179	-0.91%	-0.02%	-0.40%		
Magna	(109)	-0.05%	0.03%	1,294	0.00%	0.04%	302,033,473	1.44%	0.04%	0.11%		
White City	12	0.14%	0.04%	242	0.00%	0.01%	-	-0.54%	-0.01%	0.03%		
Copperton	(12)	-0.06%	-0.02%	37	0.00%	0.00%	6,928,506	0.03%	0.00%	-0.01%		
Emigration Cyn	9	0.08%	0.02%	66	0.00%	0.00%	34,592,499	0.03%	0.00%	0.03%		
Brighton	243	1.73%	0.45%	19	0.00%	0.00%	50,111,977	-0.05%	0.00%	0.45%		
SLVLESATotal	(235)	0.00%	0.09%	3,289	0.00%	0.09%	518,524,634	0.00%	0.02%	0.20%		