



## *City of Naples*

**Naples City Council Meeting Agenda**  
**June 11, 2026 - 7:30 p.m.**  
1420 East 2850 South  
Naples, UT 84078

### Opening Ceremonies

1. Approval of Agenda
2. Approval of Minutes - May 14, 2026 Regular Council Meeting
3. PUBLIC COMMENT PERIOD
4. Approve Cooperative Agreement with Utah Division of Forestry, Fire, and State Lands
5. Approve Expenditure for Street Striping - Ryan Cook
6. Approve Purchase of Snowplow - Ryan Cook
7. Approve Purchase of Chipper - Ryan Cook
8. Approve Engineer Bid for Parking Lot on 1900 South
9. PUBLIC HEARING - to Receive Public Input on Amendment to FY25-26 Budget and Adoption of Proposed FY26-27 Budget
10. PUBLIC HEARING - on Salaries for Elected and Statutory Officials
11. Recreation Committee Policy Adoption *26-375*
12. Review and Accept Bid for Hunter Hollow Access Road
13. Adopt Resolution 26-373 Certified Tax Rate
14. Approve URS Retirement Contribution Rates for FY26-27
15. Adopt Resolution 26-374 - Agreement to Pick-up Tier 2 Public Safety Member Contributions
16. Other Matters or Future Council Matters
17. Motion to Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Naples City offices at 789-9090, 1420 East 2850 South, Naples, UT 84078 at least 48 hours in advance of the meeting. Meetings are held at 1420 East 2850 South, Naples, UT.

**Naples City Council  
May 14, 2026  
Minutes**

A meeting of the Naples City Council was held May 14, 2026, 7:30 p.m., at the Naples City Office, 1420 East 2850 South, Naples, Uintah County, Utah.

*DATE, TIME & PLACE OF MEETING*

Council members attending were Brock Arnold, Nate Zilles, Dan Olsen, Ross Morton, Kenneth Reynolds and Jonathan Beede.

*COUNCIL MEMBERS ATTENDING*

Others attending were Marty Partridge, Carson Young, Cliff Grua, David Smuin, Brooks Jones, Szeth Simmons, Ryan Cook, Scott Gray, Micheal Davis and Gwen Harrison.

*OTHERS ATTENDING*

Mayor Arnold welcomed everyone and apologized for beginning the meeting late. He said they took care of opening ceremonies in the budget meeting held before regular council meeting so they would move right into the agenda.

*OPENING CEREMONY*

Mayor Arnold asked for approval of the agenda. Nate Zilles **moved** to approve the agenda. Dan Olsen **seconded** the motion. The motion passed with all in attendance voting aye.

*APPROVAL OF THE AGENDA*

The minutes of the city council meeting of April 9, 2026 were presented for approval. Kenneth Reynolds **moved** to approve the minutes. Ross Morton **seconded** the motion. The motion passed with all in attendance voting aye.

*MINUTES APPROVED*

Mayor Arnold asked for a motion to open the public comment period. Nate Zilles **moved** to enter the public comment period. Dan Olsen **seconded** the motion. The motion passed with all voting aye. Nothing was brought forward from the public. Jonathan Beede **moved** to close the public comment period. Kenneth Reynolds **seconded** the motion. The motion passed with all voting in the affirmative.

*PUBLIC COMMENT PERIOD*

Carson Young, President of the Dinosaur Roundup Rodeo Association, came before the Council to share updates from last year's rodeo and let them know about activities for this year. Mr. Young said they are grateful for the support

*DINOSAUR ROUNDUP RODEO UPDATE AND REQUEST FOR SPONSORSHIP*

received from Naples City in the past. He said the rodeo this year will be June 18-20. Mr. Young stated last year they had over 600 professional contestants, spectators from thirty-five states and sold out both Friday and Saturday nights. He said they will have the Westernaires back this year along with the National Finals Rodeo Clown. Mr. Young said it is a PRCA sponsored rodeo and will be broadcast on the Cowboy Channel. Mr. Young said they are doing the dino decorating contest again this year and wanted those to be out soon to help advertise for the rodeo. Mr. Young asked if the Council had any questions. Councilman Morton asked what activities, outside of the rodeo, do they do? Mr. Young said on Wednesday night they do an exceptional rodeo for individuals with special needs. He said they do mechanical bull rides and autograph sessions after the rodeo. Councilman Morton said it would be fun if they could partner with a business and do a roping clinic, or something like that. Councilman Zilles asked when they switched the dates for the rodeo. Mr. Young said this will be the third year of the rodeo being held in June. Councilman Zilles asked if it has made a difference. Mr. Young said he believes the number of contestants has increased and also the quality of contestants has increased. He said when the rodeo was in July they were competing with larger rodeos. Sponsorship of the rodeo was included in the budget and Council members were happy to continue with that support.

Marty Partridge from the Vernal Area Chamber of Commerce came before the Council to give an update about the Chamber. Ms. Partridge said they had 279 members in 2025 and they have increased that number this year. She said they attended the Utah Association of Chamber meeting and were recognized for their communication newsletter and also for the best marketing program. Ms. Partridge reported on a workshop their business development committee hosted and on their chamber lunches. She noted the businesses that helped sponsor a "shop local" season, which allowed them to give away gift cards for people who shopped locally and turned in a receipt. Ms. Partridge commented on the overseas trips they help facilitate and how many take advantage of those. Ms. Partridge stated they are growing their social media platform in order to help highlight more local businesses. She praised the Dyna-Mites and noted how many ribbon cutting ceremonies they have conducted. Ms. Partridge reported on the business symposium they held, the Gala they hold, and the good things the Chamber is doing.

***VERNAL AREA CHAMBER  
OF COMMERCE UPDATE***

Council members thanked Ms. Partridge for her report.

Micheal explained the process of accepting improvements or infrastructure in subdivisions. He told the Council that developers are required to have money in an escrow account and funds are released as improvements are completed. He said the City holds onto 10 percent of the escrow money for one year after the infrastructure or improvements are completed and the improvements are accepted. Micheal explained that Cliff Grua was in attendance to report on phase 5 of The Farm subdivision and to ask the City to accept those improvements and to release all but 10 percent of the escrow account funds. Mr. Grua stated they are completing the last phase in The Farm and they have sold the remaining lots to a contractor and they will take over and finish the subdivision. Mr. Grua thanked those on the Council that have been with them throughout this whole project and those who were there when he started with Ironwood Subdivision. Mr. Grua said he wanted to discuss the roundabout in The Farm and said it was dedicated to the City years ago and he has been taking care of it all this time, with the help of Mark Palacios, who lives on the corner. Mr. Grua said he hopes the City will keep it and find a way to take care of it. Mr. Grua thanked the City again for their support over the last twenty-eight years. Mayor Arnold asked Micheal if there were any concerns. Micheal said they have completed the inspection and everything seems to be good. Mayor Arnold said he would take a motion to accept phase 5 of The Farm and also the maintenance of the roundabout. Dan Olsen **moved** to release all but 10 percent of the escrow funds for The Farm and take over control of the roundabout. Kenneth Reynolds **seconded** the motion. The motion passed with all voting aye.

***MOTION TO ACCEPT  
PHASE 5 OF THE FARM  
SUBDIVISION***

Szeth Simmons presented bids to the Council for repairs of the salt shed at the City Shop. Szeth explained they have two salt sheds and both have fabric roofs that have been replaced or repaired due to wind damage. He said the fabric roofs have not been the best. Szeth stated he advertized for bids and had contractors come and look at the building but only received one bid from Mark Foster Construction to replace the roof. He asked Council to approve the bid from Mr. Foster and believed he would do a good job. Szeth said they saved money in the replacement of the other roof and there is money in the budget for this repair. Kenneth Reynolds **moved** to approve the bid for the salt shed repair. Nate Zilles **seconded** the motion. The motion passed with

***ACCEPT BID FOR SALT  
SHED REPAIR***

**DRAFT**

the following vote:

Nate Zilles	Aye
Dan Olsen	Aye
Ross Morton	Aye
Kenneth Reynolds	Aye
Jonathan Beede	Aye

Micheal explained to the Council that the City has retained Crossroads Accounting for the last several years to conduct the annual audit. Micheal said he wanted to put the audit services out for bid and he published the request for proposals on the State website. He said he received two proposals, one from Crossroads Accounting and one from Smuin, Rich, and Marshing. Micheal said he had two people review the bids and rate them, the pricing of Crossroads was lower but the rating across the board came in a little higher for Smuin, Rich, and Marshing. Councilman Zilles asked Micheal if he was familiar with Smuin, Rich, and Marshing. Micheal said he is familiar with them and they do other agencies in the area. Nathan Zilles **moved** to accept Smuin, Rich, and Marshing as the city auditors. Jonathan Beede **seconded** the motion. The motion passed with all voting aye on roll call.

Jonathan Beede	Aye
Kenneth Reynolds	Aye
Ross Morton	Aye
Dan Olsen	Aye
Nate Zilles	Aye

Mayor Arnold said Councilman Zilles asked to have a discussion regarding term limits put on the agenda and he said he supports him but would let him lead the discussion. Councilman Zilles said he had a few thoughts about term limits for Naples City and wanted to open it up for discussion. Councilman Zilles said he works with several cities and towns and he notices the stress that comes with these positions. He asked Mr. Harrington to look into the legality of it and has not heard back from him, but wanted to have a discussion. Councilman Morton said, historically, early executive leaders only served two terms and then later it became a law. He said it's normally only been with the executive branch and that was in order to keep someone from becoming a dictator. Councilman Morton said the citizens select representatives and you take away options if you put on term limits. He said, if people love who is serving,

***REVIEW AND ACCEPT  
BID FOR AUDIT  
SERVICES***

***DISCUSSION OF TERM  
LIMITS***

they can keep putting them in there. Councilman Zilles said that is why he wanted to have this discussion, he knows Councilman Olsen and Councilman Reynolds have served for a long time and he appreciates all they have done. Councilman Zilles stated that Councilman Olsen has actually served over his lifetime and that is a lot of time and sacrifice from someone and he appreciates it. Councilman Beede also expressed his appreciation for the knowledge that both Councilman Reynolds and Councilman Olsen bring, both because they have lived in the City for so long, but also, because they have served on the Council for so long it allows those serving now to learn from them. Councilman Beede stated the newcomers would lose a lot from not being able to learn from them if they were not in those roles. Mayor Arnold said he was happy to have the discussion and would probably only serve two terms. Councilman Morton said he understands the arguments that when you have the same people serve for extended periods of time, that Council might become stagnant, but he felt like it was a decision for the citizens to make. Mayor Arnold said he hears about the idea of term limits, on a federal level, quite often because those elected are not doing their job and he would lean toward that on a federal level. He asked Councilman Zilles if people have brought the idea up to him. Councilman Zilles said he has had people ask him about it and thought they should have the discussion. Councilman Zilles said he has thought about the knowledge obtained by those who continue to serve and the value of that, but he's also had people ask. Mayor Arnold said they should do their due diligence and have the conversations. Councilman Morton said people are allowed to voice their concerns every four years if they are not happy with the way things are going. Mayor Arnold said he would like there to be more conversation with citizens about voting and would love to see the number of voters increase. Councilman Beede asked about other places and if they have term limits. Councilman Zilles said it was adopted in Roosevelt City. Mayor Arnold said that Roosevelt City did put in term limits for themselves. Mayor Arnold asked Council members to have discussions with citizens about term limits and encouraged them to have discussions with others about voting. No action was taken.

A change to the personnel policy regarding maternity leave was presented to Council for approval. Mayor Arnold asked if this was a Council decision. Micheal said he would like to discuss it because it does affect benefits. Councilman Olsen asked about the current policy. Micheal said the current

***DISCUSSION TO APPROVE  
UPDATING MATERNITY  
LEAVE IN PERSONNEL  
POLICY***

policy covers maternity leave, but does not cover leave for a spouse or non-birth parent. Current policy covers the birth parent and the change would be "an eligible employee who is the non-birth parent, domestic partner, adoption, or placement of children" and they would be entitled to two weeks of paid leave. Mayor Arnold said he is support of the change and it would add an incentive in recruiting people to work for the City. He doesn't see it as an added expense to the City because they have already budgeted for the salary. Micheal said most of the recent new hires have been young people and the City would like to be family friendly. Micheal explained the policy change was brought to him with a current officer in mind and they wanted to get the policy in place before the birth of their baby and then the baby ended up coming prematurely. Micheal asked the Council, if they adopt the policy, would they consider making it retroactive for this employee. Mayor Arnold asked if language could be added to the policy to allow the city manager to make adjustments due to special or extenuating circumstances. There was some confusion between the new policy and the old policy about how many days were allowed for maternity leave, it was determined the previous policy allowed for thirty days but an employee would have to use either sick leave or vacation, the new policy allows for 120 hours of paid leave for the birth parent and 80 hours for the non-birth parent. Jonathan Beede **moved** to approve the new paternity leave policy with the addition of permission for administrator to adjust or alter at their discretion. Nate Zilles **seconded** the motion. The motion passed with the following roll call vote:

Nate Zilles	Aye
Dan Olsen	Aye
Ross Morton	Aye
Kenneth Reynolds	Aye
Jonathan Beede	Aye

Dan Olsen **moved** to adopt the tentative budget in the amount of \$3,650,000. Kenneth Reynolds **seconded** the motion. The motion passed with a roll call vote as follows:

Nate Zilles	Aye
Dan Olsen	Aye
Ross Morton	Aye
Kenneth Reynolds	Aye
Jonathan Beede	Aye

***MOTION TO ADOPT  
TENTATIVE BUDGET***

With no other business before the Council, Nate Zilles **moved** to adjourn the meeting at 9:30. Jonathan Beede **seconded** the motion. The motion passed with all voting aye.

***MOTION TO ADJOURN***

APPROVED BY COUNCIL ON THE 11<sup>TH</sup> DAY OF JUNE 2026

BY: \_\_\_\_\_

ATTEST: \_\_\_\_\_

**DRAFT**

## COOPERATIVE AGREEMENT

This Cooperative Agreement (the “Agreement”) is made and entered into this 11 day of ~~June 2026~~ 2025 (the “Effective Date”), by and between the Utah Division of Forestry, Fire and State Lands (“FFSL”) and Naples City (the “Participating Entity”). FFSL and the Participating Entity may sometimes be referred to in this Agreement individually as a “Party” or, collectively, as the “Parties.”

### RECITALS

- A. Pursuant to Utah Code Section 65A-8-203, this Agreement is required for a county, municipality, or certain other Eligible Entities and the State of Utah, by and through FFSL, to cooperatively discharge their joint responsibilities for protecting non-federal land from wildland fire.
- B. The Participating Entity is a county, municipality, or other Eligible Entity, as defined in Section I of this Agreement.
- C. The Participating Entity is eligible to enter into a Cooperative Agreement under Utah Administrative Code R652-121 and R651-122.
- D. FFSL provided to the Participating Entity, and the Participating Entity signed and returned to FFSL, the Annual Participation Commitment Statement before the Effective Date of this Agreement.
- E. The fire department or equivalent fire service provider under contract with, or delegated by, the Participating Entity on unincorporated land meets minimum standards for wildland fire training, certification, and suppression equipment based upon nationally accepted standards, determined by FFSL.

### AGREEMENT

#### **I. Definitions**

For the purposes of this Agreement:

- 1. “Annual Participation Commitment Report” means a report prepared by the Participating Entity, detailing the expenditures and activities conducted in compliance with the Participation Commitment during the past calendar year.
- 2. “Annual Participation Commitment Statement” means a statement, signed by both FFSL and the Participating Entity, detailing both the monetary value of the Participation Commitment for the upcoming calendar year and the detailed activities the Participating Entity plans to perform to fulfill their Participation Commitment for that year.
- 3. “Catastrophic Wildfire” means wildland fires whose size and intensity cause significant impacts to State and local economies, critical infrastructure, the environment, and private landowners.

4. "Cooperative Agreement" means the same as the term is defined in Utah Administrative Code R652-1-200.
5. "Delegation of Fire Management Authority" means the acceptance by FFSL of responsibility for:
  - i. Managing a wildfire; and
  - ii. The cost of fire suppression, as described in Utah Code Section 65A-8-203.
6. "Direct Expenditure" means funds spent by a Participating Entity to implement wildland fire prevention, preparedness, or mitigation efforts both agreed to between the Parties and approved by FFSL.
7. "Direct Payment" means an alternative method of meeting all, or part, of the participation commitment by paying FFSL directly, as identified in Utah Code Section 65A-8-203.
8. "Director" means the division director of FFSL.
9. "Eligible Entity" means the same as the term is defined in Utah Code Section 65A-8-203.
10. "Extended Attack" means actions taken in response to wildland fire after Initial Attack.
11. "Firefighter" means an individual trained in wildland firefighting techniques and assigned to a position of hazardous duty.
12. "Initial Attack" means actions taken by the first resources to arrive at any wildland fire incident, including—without limitation—size-up, patrolling, monitoring, holding action, or aggressive suppression action.
13. "In-Kind Activity" means an activity for wildland fire prevention, preparedness, or mitigation efforts both agreed to between the Parties and approved by FFSL. The value of an In-Kind Activity shall be determined by using the rate calculated by the Independent Sector, <https://www.independentsector.org/>.
14. "Minimum Billing Threshold" means the dollar value of expenses not charged to the Participating Entity but incurred by FFSL, on behalf of the Participating Entity, on Initial Attack prior to Delegation of Fire Management Authority.
15. "Participation Commitment" means prevention, preparedness, and mitigation actions and expenditures, including those identified in an FFSL-approved CWPP or equivalent wildland fire preparedness plan, undertaken by a Participating Entity to reduce the risk of wildland fire and meet the intent of Utah Code Sections 65A-8-202 and 65A-8-202.5.
16. "Participating Entity" means an Eligible Entity with a valid Cooperative Agreement.

## **II. Term.**

1. The term of this Agreement shall be five (5) years from the Effective Date.

## **III. Participation Commitment.**

1. Annual Statement.
  - a. FFSL shall send the Participating Entity an Annual Participation Commitment Statement at least three (3) months in advance of the end of each calendar year during the term of this Agreement.
  - b. Upon receipt of an Annual Participation Commitment Statement, the Participating Entity shall complete the annual plan portion of the Annual Participation Commitment Statement outlining the actions it intends to take that address the wildfire threat. Within sixty (60) days of receipt of an Annual Participation Commitment Statement, the Participating Entity shall send the completed annual plan to FFSL for review and approval.
  - c. Upon receipt of the Participating Entity's annual plan, FFSL shall review the annual plan. FFSL may request additional information before approving the annual plan. Upon FFSL's approval of the annual plan, FFSL shall sign and send the Annual Participation Commitment Statement to the Participating Entity for signature.
  - d. Upon receipt of the signed Annual Participation Commitment from FFSL, the Participating Entity's chief executive shall sign and return the fully executed Annual Participation Commitment Statement to FFSL by the deadline provided. In the event the Participating Entity fails to sign and return the Annual Participation Commitment Statement by the deadline provided, this Agreement will terminate at the conclusion of the last calendar year in which the Participating Entity complied with this requirement.
2. Fulfillment.
  - a. The Participating Entity shall meet its Participation Commitment, as determined by FFSL, pursuant to Utah Administrative Code R652-122.
  - b. The Participating Entity shall meet its Participation Commitment through direct expenditures, direct payment, in-kind activities, or any combination of the three that are mutually agreed upon by the Parties.
3. Consultation.
  - a. The Participating Entity may consult with FFSL to identify valid Participation Commitment actions and activities, based on the Participating Entity's FFSL-approved CWPP or equivalent wildfire preparedness plan.
4. Accounting.
  - a. The Participating Entity shall account for its respective Participation Commitment activities and expenditures through the Utah Wildfire Assessment Risk Portal ("UWRAP").

- b. Beginning January 1, 2025, all qualifying Participation Commitment expenditures and activities count toward the Participating Entity's first full-year Participation Commitment.
  - c. The value of Participation Commitment expenditures and activities may, with approval of FFSL, carry-over to the next calendar year.
  - d. With the Director's approval, or approval of a designee, the value of capital improvement actions may carry-over for up to five (5) years and the value of non-capital improvement actions may carry-over for up to three (3) years.
  - e. The Participating Entity must receive written approval from the Director, or designee, before pursuing carry-over for a specific action or activity under this Section III(4).
  - f. Amounts reported annually in excess of Participation Commitment do not carry-over without written approval from the Director, or designee, under this Section III(4).
5. Reporting.
- a. The Participating Entity shall record and account for its Participation Commitment actions and expenditures in UWRAP.
  - b. The Participating Entity shall provide an annual accounting of its activities and expenditures to FFSL for review and approval in the manner and form specified by FFSL.
  - c. The Participating Entity shall account for, track, and report any year-to-year carry-over under Section III(4) of this Agreement in UWRAP.
  - d. FFSL may review and verify records related to the Participating Entity's Participation Commitment at any time.
  - e. FFSL may reject records related to the Participating Entity's Participation Commitment deemed by FFSL to be unverifiable, incorrect, or not approved in the Participating Entity's signed Participation Commitment Statement.
6. Calculation.
- a. FFSL shall calculate the Participation Commitment based on a wildfire risk assessment by acres (the "Risk Assessment"), conducted by FFSL, and the historic fire cost average ("Fire Cost Average") in the Participating Entity's jurisdiction, pursuant to Utah Administrative Code R652-122.
  - b. The Risk Assessment calculation shall be adjusted for inflation using the Consumer Price Index.
  - c. FFSL shall calculate the Fire Cost Average based on historic suppression costs accrued within the Participating Entity's jurisdiction. The Fire Cost Average shall only include wildland fire suppression costs accrued and paid by FFSL on behalf of a Participating Entity within the Participating Entity's jurisdiction. The

Fire Cost Average may include State-paid costs after Delegation of Fire Management Authority and Transfer of Fiscal Responsibility has occurred within the Participating Entity's jurisdiction.

- d. The Fire Cost Average shall be calculated on a rolling, ten-year average, dropping the highest and lowest cost years and adjusting for inflation using the Consumer Price Index. Each ten-year average shall contain eight data points.
7. Appeals.
    - a. Where permitted by Utah Administrative Code R652-122 and within ninety (90) days of the occurrence, the Participating Entity may appeal a decision regarding its Participation Commitment by submitting to the Director a written appeal that states the reasons for the appeal.

#### **IV. Initial Attack.**

1. The Participating Entity shall have primary responsibility for Initial Attack ("IA") on all nonfederal lands within the response area of the Participating Entity or within the response area of any delegee of the Participating Entity.
2. IA may include different resources based on fire danger, fuel type, values to be protected, and other factors.
3. Pursuant to Utah Code Sections 65A-8-202–202.5 and in accordance with this Agreement, FFSL shall determine reasonable and effective wildfire IA by verifying that the Participating Entity has adequate resources and equipment to manage IA.
4. The Participating Entity shall have financial responsibility for all IA costs within its jurisdiction, other than aviation costs.
5. FFSL shall have financial responsibility for all IA aviation costs.

#### **V. Delegation of Fire Management Authority and Transfer of Fiscal Responsibility.**

1. Delegation of Fire Management Authority and the transfer of fiscal responsibility to FFSL for a wildland fire shall occur simultaneously with one of the following events:
  - a. The involvement of state-owned or federally-owned lands in the wildland fire;
  - b. The order, beyond pre-planned dispatch, of firefighting resources through an Interagency Fire Center;
  - c. The request of the Participating Entity with jurisdiction through its local fire official on scene with authority to do so; or
  - d. The decision of the Director, after consultation with local authorities.
2. Upon Delegation of Fire Management Authority to FFSL, FFSL, or its designee, shall be the primary incident commander in a unified command environment with the agency having jurisdiction.

3. Deployment of aviation assets on pre-planned dispatch, as established by the State, does not cause an automatic Delegation of Fire Management Authority.

#### **VI. Extended Attack.**

1. Immediately upon Delegation of Fire Management Authority, the incident commander shall record a timestamp via radio with the Interagency Fire Center servicing the incident.
2. The Crew Time Report (“CTR”) or Shift Ticket of all resources not covered by a no-cost local agreement, such as an automatic aid system or other inter-local agreement, shall also reflect the timestamp recorded in Section VI(1).
3. Immediately upon Delegation of Fire Management Authority, a new CTR or Shift Ticket shall be started for all resources to be used in the Extended Attack.
4. All incident commanders named on the incident organizer shall sign delegation documentation. Resource needs shall be reevaluated in the transition from IA to Extended Attack.
5. Upon Delegation of Fire Management Authority, and if the Participating Entity is compliant with relevant statutes, regulations, and the terms of this Agreement, FFSL shall be financially responsible for wildland fire suppression costs incurred beyond IA.

#### **VII. Wildland Fire Response Training and Certification.**

1. The Participating Entity shall ensure Firefighters providing IA within the Participating Entity’s jurisdiction are trained in NWCG S130 Firefighter Training and S190 Introduction to Wildland Fire Behavior.
2. The Participating Entity shall ensure firefighters providing IA within the Participating Entity’s jurisdiction have completed RT130 Annual Fireline Safety Refresher Training prior to each statutory “closed fire season,” as defined in Utah Code Section 65A-8-211.
3. Upon Delegation of Fire Management Authority, FFSL may release from IA, or reassign to other firefighting duties, any Firefighter not certified as a NWCG Wildland Firefighter II.

#### **VIII. Wildland Fire Response Equipment Standards.**

1. The Participating Entity shall ensure engines, water tenders, hand tools, and water handling equipment used for response to wildland fire on nonfederal land within the Participating Entity’s jurisdiction meet the National Wildfire Coordinating Group standards and, if applicable, the FFSL Fire Department Manual standards.

#### **IX. Wildland Fire Cost Recovery Actions.**

1. Pursuant to Utah Code Title 65A and Utah Administrative Code R652, and when an investigation reasonably shows a person or persons started a wildfire by acting in a negligent, reckless, or intentional manner, the Participating

- Entity shall initiate a civil action to recover all wildland fire costs incurred for a particular wildland fire (“Cost Recovery Action”), except for when Delegation of Fire Management Authority has occurred. FFSL may assist the Participating Entity in a Cost Recovery Action under this Section IX(1).
2. The Participating Entity shall notify FFSL once it has initiated a Cost Recovery Action.
  3. If the Participating Entity recovers from a Cost Recovery Action, the Participating Entity shall provide to FFSL documentation verifying wildland fire costs by the Participating Entity and the legal costs incurred for the Cost Recovery Action.
  4. The Participating Entity may retain costs recovered up to and not exceeding its incurred wildland fire costs—including legal fees in pursuing the Cost Recovery Action. All other recovered costs shall be tendered to FFSL for distribution amongst other entities with incurred suppression costs.
  5. The value of costs incurred and recovered by the Participating Entity may reduce the Participating Entity’s Historic Fire Cost Average and Participation Commitment.
  6. FFSL may initiate a Cost Recovery Action at any time, including when Delegation of Fire Management Authority has occurred and upon notice by the Participating Entity under Section IX(4).

**X. Probation Status.**

1. At the end of each calendar year, FFSL shall review the Participating Entity’s compliance with the terms of this Agreement.
2. If the Participating Entity is out of compliance, FFSL shall place the Participating Entity on “Probation Status” and provide the Participating Entity with a “Probation Notice” including:
  - a. Notice of the Probation Status;
  - b. The reason for the Probation Status;
  - c. The action(s) the Participating Entity must take to remedy the Probation Status; and
  - d. The time frame within which the Probation Status may be remedied.
3. If the reason for the Probation Status is the Participating Entity’s failure to fulfill its Participation Commitment for the previous calendar year:
  - a. The Participating Entity shall fulfill its Participation Commitment for the previous year and its Participation Commitment for the current calendar year within the Probation Notice time frame;
  - b. FFSL shall credit the Participating Entity’s Participation Commitment expenditures and actions toward the Participating Entity’s outstanding obligation before it may credit the expenditures and actions toward the current obligation;
  - c. FFSL may, based on evidence of a good faith effort to comply with Section X(3)(a) and at the sole discretion of FFSL, extend the

- Probation Notice time frame if the underlying noncompliance is not timely remedied; and
- d. FFSL shall lift the Probation Status if the underlying noncompliance is remedied within the Probation Notice time frame.
4. If the reason for the Probation Status is the Participating Entity's noncompliance with one or more terms of this Agreement, apart from a failure to fulfill its Participation Commitment:
    - a. The Participating Entity shall remedy the underlying noncompliance that led to the Probation Status within the Probation Notice time frame;
    - b. FFSL shall lift the Probation Status if the underlying noncompliance is remedied within the Probation Notice time frame; and
    - c. FFSL may, pursuant to Section XI, revoke this Agreement if the underlying noncompliance is not remedied within the Probation Notice time frame.
  5. For the duration of the Probation Status, this Agreement remains valid.

#### **XI. Revocation.**

1. FFSL may revoke this Agreement by providing written notice to the Participating Entity no later than forty-five (45) days from the start or end of the statutory fire season, as defined in Utah Code Section 65A-8-211.
2. If the Participating Entity signed and returned the Annual Participation Commitment Statement to FFSL, a revocation by FFSL shall be effective in the calendar year following the year the Annual Participation Commitment Statement was signed and returned.
3. The Participating Entity may revoke this Agreement by:
  - a. Providing written notice to FFSL of its intent to revoke this Agreement; or
  - b. By failing to sign and return the Annual Participation Commitment Statement to FFSL, unless a written extension for return has been granted by FFSL.
4. Any revocation of this Agreement is considered a termination of the Agreement.
5. If either FFSL or the Participating Entity revokes this Agreement, the Participating Entity may only enter into a new CWS cooperative agreement with FFSL if the Participating Entity meets the requirements under Utah Administrative Code R652-121 and the Participating Entity pays FFSL all outstanding wildland fire suppression costs in full.
6. If FFSL revokes this Agreement after the Participating Entity was placed on Probation Status, the Participating Entity shall be responsible for all costs of wildland fire suppression incurred by FFSL within the Participating Entity's jurisdiction from the date of the Probation Notice to the revocation of this Agreement.

7. A revocation of this Agreement by FFSL may be informally appealed to the Director within thirty (30) days of the notice of revocation being provided.

**XII. Renewal, Amendment, and Compliance with Applicable Laws.**

1. If neither FFSL nor the Participating Entity revoke this Agreement under Section XI, this Agreement may renew for a consecutive five (5) year term.
2. There is no renewal limit.
3. The terms of this Agreement may be amended at any time by written agreement, signed by the Parties.
4. The terms of this Agreement shall be subject to and, at the end of each five (5) year term, amended as necessary to comply with Utah Code Title 65A and Utah Administrative Code R652.
5. This Agreement is made pursuant to the provisions of all applicable laws and subject to the rules and regulations of the departments and agencies of the State of Utah presently in effect and to such laws, rules, and regulations as may be hereafter promulgated.

**XIII. Community Wildfire Preparedness Plan.**

1. The Participating Entity shall adopt a Community Wildfire Preparedness Plan ("CWPP") or, subject to FFSL's approval, equivalent wildland fire preparedness plan.
2. Following adoption, the Participating Entity shall update the CWPP or equivalent wildland fire preparedness plan at least every five (5) years initial adoption from initial adoption.
3. The Participating Entity shall implement prevention, preparedness, and mitigation actions identified in its CWPP or equivalent wildland fire preparedness plan.

**XIV. Wildland Urban Interface.**

1. The Participating Entity has adopted the Utah Wildland Urban Interface Code, as defined in Utah Code Section 65A-8-401.
2. The Participating Entity shall annually report on enforcement of the wildland urban interface building standards adopted by the Participating Entity.
3. If the State adopts a different version of the Code, the Participating Entity shall adopt within two years the same version of the Code.
4. The Participating Entity designates the following position as responsible to enforce the WUI code: ICC 2006.
5. The Participating Entity shall provide to FFSL the map of the zone where the wildland urban interface building standards are enforced. If the Participating Entity makes changes to the map they shall provide to FFSL the current map within 90 days of adoption.
6. The Participating Entity shall comply with all statutes, regulations, policies, and other requirements relating to wildland urban interface property.

7. If the Participating Entity chooses to perform lot assessments under the High Risk Wildland Urban Interface program, they must do so in accordance with policy established by FFSL.

**XV. Miscellaneous.**

1. This Agreement is governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Agreement shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.
2. At all times during this Agreement, the Participating Entity shall comply with all applicable federal and state constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements.
3. The Participating Entity shall be fully liable for the actions of its agents, employees, officers, and partners and shall fully indemnify, defend, and hold harmless FFSL and the State of Utah from all claims, losses, suits, actions, damages, and costs of every name and description arising out of the Participating Entity's performance of this Agreement to the extent caused by any intentional wrongful act or negligence of the Participating Entity, its agents, employees, officers, or partners, without limitation; provided, however, the Participating Entity shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the fault of FFSL. In the event there is a conflict between this provision and Utah Code Sections 65A-8-101–403 or other provisions of State law, State law shall govern. The Parties are governmental entities under the Utah Governmental Immunity Act (the "Immunity Act"). Nothing contained herein shall be construed in any way to modify the limits of liability set forth in the Immunity Act or the basis for liability as established in the Immunity Act. Nothing contained herein shall be construed as a waiver by any Party of any defenses or limits of liability available under the Immunity Act and other applicable law. The Parties maintain all privileges, immunities, and other rights granted by the Immunity Act and all other applicable law.
4. The Participating Entity agrees to abide by the following federal and State employment laws, including: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e), which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90, which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990, which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order 2019-1, dated February 5, 2019, which prohibits unlawful harassment in the workplace. The Participating Entity further agrees

- to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of the Participating Entity's employees.
5. The Participating Entity may not assign, sell, transfer, subcontract, or sublet rights, or delegate any right or obligation under this Agreement, in whole or in part, without the prior written approval of FFSL.
  6. A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege. No waiver of any term of this Agreement is valid unless in writing.
  7. The invalidity or unenforceability of any provision, term, or condition of this Agreement shall not affect the validity or enforceability of any other provision, term, or condition of this Agreement, which shall remain in full force and effect.
  8. This Agreement may only be modified by the mutual written agreement of the Parties. If modified, the modification will be attached and made part of this Agreement.
  9. This Agreement, constitutes the entire agreement between the Parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.
  10. In the event of any conflict or disagreement between this Agreement and any applicable statute or regulation, the statute or regulation shall control.

SIGNATURES ON FOLLOWING PAGE



Item No. \_\_\_\_\_

<p><b>MEMO TO:</b> Mayor, City Council, City Manager.</p> <p><b>FROM:</b> Ryan Cook Streets Supervisor</p>	<p><b>Subject:</b> Striping of City Streets</p>
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<p><b>Recommendation:</b> It is the Recommendation from myself and Naples Police Chief that we stripe/restripe the listed streets below.</p> <p>Naples City has joined with Vernal City to secure a contract with Straight Stripe. This collaborative contract allows both cities to share the cost of the mobilization fee and saves significant time in the bidding process.</p>	<p><b>Date:</b> <u>6/11/2026</u></p> <hr/> <p><b>Fiscal Impact:</b> \$40,000 (approx)</p> <hr/> <p><b>Funding Source:</b> 10-60-275 (budget \$40,000)</p>
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<u>STREET</u>	<u>FROM</u>	<u>TO</u>
500 EAST	3000 SOUTH	1500 SOUTH
1500 EAST	336 EAST	1500 EAST
2500 SOUTH	434 EAST	1500 EAST
2000 EAST	500 SOUTH	1820 SOUTH
2000 EAST	1900 SOUTH	2500 SOUTH
1700 SOUTH	1500 EAST	2000 EAST
1900 SOUTH	1500 EAST	2000 EAST
500 SOUTH	1000 EAST	HWY 40

Please note that in correlation with this project, some streets shared with Vernal City and Uintah County will be stripped.  
This has been pre-arranged with these agencies, and they will be financially responsible for their portion of the streets.



Item No. \_\_\_\_\_

<p><b>MEMO TO:</b> Mayor, City Council, City Manager.</p> <p><b>FROM:</b> Ryan Cook Streets Supervisor</p>	<p><b>Subject:</b> Request Purchase of 10' plow for Unit #9 (Replacing an old plow that is cracking, has been repaired several times.)</p>
<p><b>Recommendation:</b> Purchase from Holland Equipment JENSEN SNOWPLOW, MDL. 242PHCS, POWER REVERSIBLE 10FT. STRAIGHT PLOW</p>	<p><b>Date:</b> 05-28-2026</p>
	<p><b>Fiscal Impact:</b> \$11,989.03</p>
	<p><b>Funding Source:</b> 10-60-705 (Budget \$25,000.00)</p>
<p><b>NOTE:</b></p> <p>I recommend purchasing the 10-foot Jensen straight plow from Holland Equipment for \$11,989.03. Although Reading Truck submitted a significantly lower bid of \$5,101.56 for a Henderson plow, the unusually low price raises concerns regarding material quality, manufacturing standards, and long-term value.</p> <p>I have had both good and bad interactions with Reading Truck in the past, and while I would not disqualify a vendor based solely on a single professional experience, I feel those interactions warrant additional concern. When considering past interaction with the substantial price difference between the two proposals, they raise concerns in material quality, and fabrication.</p> <p>For these reasons, I recommend proceeding with the Holland Equipment purchase. Although the initial investment is higher, I have greater confidence in the quality, reliability, and long-term value of the equipment.</p> <p>Holland Equipment has sold and serviced our equipment in the past and has proven to be a highly reputable company. They fabricate these plows in their shop in Salt Lake City. These plows are currently available through the state contract, and they are presently building plows for the Utah Department of Transportation.</p>	

HOLLAND EQUIPMENT CO.



2870 WEST 2100 SOUTH - SLC, UT 84119  
PHONE: (801) 972-1601 - FAX: (801) 972-6730

# Estimate

Date	Estimate #
4/23/2026	083798JE

Name / Address
NAPLES CITY 1420 EAST 2850 SOUTH NAPLES, UT 84078

Description	Qty	Price	Total
JENSEN SNOWPLOW, MDL. 242PHCS, POWER REVERSIBLE 10FT. STRAIGHT PLOW, COMPRESSION SPRINGS, BLOW OVER SHIELD, END MARKERS, NO BLADE  DOES NOT INLCUDE CUTTING EDGE ON STATE CONTRACT	1	11,989.03	11,989.03
<b>Total</b>			\$11,989.03



4285 West 1385 South  
 Salt Lake City, Utah 84104  
 Phone: 1.801.521.0360  
 Fax: 1.801.532.7407  
 www.semiservice.com

**QUOTATION**  
 EDS01029-1

**CUSTOMER:** Naples City  
**CONTACT:** Ryan Cook  
**ADDRESS:** 1291 E. 1300 S.  
 Naples UT  
**MOBILE:** 435-790-4077  
**WORK:** 435-828-5554  
**FAX:**  
**EMAIL:** naplesroad2@gmail.com

**QUOTE NUMBER:** EDS01029-1  
**QUOTE DATE:** 6/2/2026  
**QUOTE VALID UNTIL:** 7/2/2026  
**SALESPERSON:** Aaron Huffaker  
**MOBILE:** 801-857-6775  
**WORK:** 801-857-6775  
**FAX:**  
**EMAIL:** ahuffaker@readingtruck.com

<b>YEAR:</b>	<b>MAKE:</b>	<b>MODEL:</b>	<b>SINGLE/DUAL:</b>
<b>CAB TO AXLE:</b>	<b>CAB TO TANDEM:</b>	<b>CAB TYPE:</b>	<b>VIN:</b>

QTY	DESCRIPTION	PRICE EACH	AMOUNT
	<b>SNOWPLOW</b>		
	State Contract # MA4747		
	<b>Replacing Viking Plow And Truck Hitch Plate</b>		
1	Henderson front plow Plow Style - Reversible RSP/OWP Plow Trip Spring Option - Heavy duty Compression Trip Plow Profile - Integral Shield Plow Moldboard Modifications Dual Mailbox Cuts Plow Trip Type - Full Trip Plow Height - 42 inch Plow Length - 10 foot Plow Moldboard Material Type - Grade 50 Plow Moldboard Material Thickness - 7 Gauge Plow Moldboard Paint - Henderson Orange Plow Cutting Edge type - No Cutting Edge Plow Cutting Edge Description - No Cutting Edge Plow Pushframe type - Standard Pushframe Plow Pushframe Width - Full Width Plow Reversing Cylinders - 4" x 2" Nitrided Reversing Cylinders Cushion Valve - Cushion Valve (Standard) Cylinder Hose Kit - Cylinder Hose Kit (Standard) Plow Running Gear Shape - No Running Gear Plow Running Gear - No Running Gear Plow Hitch Type - Quick Hitch Plow Hitch Width - 30.5" Plow Deflector - Rubber Deflector Logo Installed Plow Sight Marker - 36" Poly Plow Marker (Ship Loose) Parking Jack - Parking Jack Installed Moldboard Shoes - No Moldboard Shoe Curb Guards - No Curb Guard Moldboard Bottom Angle Gussets - Standard Gussets Blade Saver - No Blade Saver Truck Side Hitch Type - Manual Tilt Hitch Hitch Family - Basic Hitch Lift Cylinder - 3"x2" Cylinder Nitrided Hitch Width - 30.5"	\$5,101.56	\$5,101.56



4285 West 1385 South  
 Salt Lake City, Utah 84104  
 Phone: 1.801.521.0360  
 Fax: 1.801.532.7407  
 www.semiservice.com

**QUOTATION**  
 EDS01029-1

QTY	DESCRIPTION	PRICE EACH	AMOUNT
	Hitch Connection Type - Quick Hitch Hitch Mounting Hardware - Side Plate Kit 44FFH 44FFW		
<b>Quote Total:</b>			<b>\$5,101.56</b>
<b>Sales Tax:</b>			<b>\$0.00</b>
<b>Total Due:</b>			<b>\$5,101.56</b>

Signature Required to Process Order

PO Number

Date

QTY	SUGGESTED ITEMS	PRICE EACH	AMOUNT

- ◆ Labor and installation are included in all pricing unless specified.
- ◆ Quoted price does not include any applicable F.E.T., sales taxes, and delivery charges.
- ◆ Quote price does not include any unforeseen obstructions or modifications.
- ◆ Quotation valid until above stated expiration date.
- ◆ Terms are due upon receipt unless prior credit arrangements are made at the time of order.
- ◆ FOB Salt Lake City, Utah 84104
- ◆ 50% down payment required with special order items, NON-REFUNDABLE.
- ◆ We only Accept Cash, Check, Visa and MasterCard.



Item No. \_\_\_\_\_

<p><b>MEMO TO:</b> Mayor, City Council, City Manager.</p> <p><b>FROM:</b> Ryan Cook Street Supervisor</p>	<p><b>Subject:</b> Purchase of Brush Chipper</p>	
<p><b>Recommendation:</b> Purchase Vermeer BC900XL10VP Brush Chipper.</p>	<p><b>Date:</b> 05/28/2026</p>	<p><b>Fiscal Impact:</b> \$37,870.24</p>
	<p><b>Funding Source:</b> 10-60-706 (Budget \$60,000.00)</p>	

**NOTE:**

The primary factors in choosing to purchase the *Vermeer BC900XL10VP* brush chipper were:

1. **Safety** — it was considered one of the safest brush chippers on the market, with safety-focused features and controls. Vermeer emphasizes operator safety systems, emergency shutoff features, and machine stability in its equipment design.
2. **Professional recommendation** — the machine was recommended by an arborist contractor working with Rocky Mountain Power, which added credibility and confidence to the purchase decision because of their experience with vegetation management and tree safety operations.
3. **Vernal City** currently owns a Vermeer brush chipper that is still in operation after more than 20 years of use.
4. **The 9" brush chipper** is the ideal size for our needs, as it is the smallest commercially built chipper that Vermeer offers. While other brands on the market typically offer a 10-inch model as their smallest option, those larger machines are too big for our daily applications. Conversely, machines smaller than the 9" model are generally built for backyard use and lack the durability required for industrial applications.

HOLLAND EQUIPMENT CO.



2870 WEST 2100 SOUTH - SLC, UT 84119  
PHONE: (801) 972-1601 - FAX: (801) 972-6730

# Estimate

Date	Estimate #
5/21/2026	083877JE

Name / Address
NAPLES CITY 1420 EAST 2850 SOUTH NAPLES, UT 84078

Description	Qty	Price	Total
WALLENSTEIN WLBXTR6438 CHIPPER, TRAILER MOUNT 7" CAP HYDRAULIC ROLLER FEE 40 HP VANGUARD P3 PULSE	1	23,667.00	23,667.00
ESTIMATED INBOUND FREIGHT CHARGES	1	1,500.00	1,500.00
		<b>Total</b>	\$25,167.00



**MORBARK**



Sold To: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Ship To: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Quote #: \_\_\_\_\_ Quote Date: 5/26/2026 Contact: \_\_\_\_\_ Lead Time: \_\_\_\_\_  
 Terms: \_\_\_\_\_ Ph #: \_\_\_\_\_ Delivery Instructions: \_\_\_\_\_  
 Preparer: \_\_\_\_\_ Email: \_\_\_\_\_ Customer PO#: \_\_\_\_\_

**2026 Morbark BVR10 Brush Chipper**

**EQUIPMENT AND OPTIONS**

**STANDARD UNIT:**

- Morbark orange urethane paint system
- Single top horizontal feed wheel compression system with serrated teeth, spring assisted down pressure and reversing automatic feed system
- Electronic three position control bar
- Gauge panel mounted on side of infeed
- 18" diameter x 16-1/2" wide staggered knife pocket drum with two (2) dual-edged chipper knives
- Swivel discharge with 360° rotation
- 17-gallon composite fuel tank with drain plug and sight gauge
- 7-gallon composite hydraulic reservoir with drain plug and sight gauge
- 5" x 3" tubular steel tongue with hitch plate
- 7-pin flat electrical connector
- 6,000# Torsion axle with electric brakes and break-away actuator
- Toolbox
- Complete set of manuals
- PSI 2.4L, 67-HP gasoline engine with Morbark ZeroClutch (centrifugal) in lieu of standard

MSRP  
 \$ 43,465.00

**POWER OPTIONS:**

- Deutz 2.9L, 48-HP Tier 4F diesel engine with Morbark ZeroClutch (centrifugal) in lieu of standard
- Deutz 2.9L, 72-HP gasoline engine with Morbark ZeroClutch (centrifugal) in lieu of standard
- Deutz 2.9L, 74-HP Tier 4F diesel engine with Morbark ZeroClutch (centrifugal) in lieu of standard

MSRP  
 \$ 6,175.00   
 \$ 3,270.00   
 \$ 13,310.00

**OPTIONS:**

- 10LB ABC fire extinguisher with mount
- 12" Hitch extension
- 18" Hitch extension
- 2" Ball Hitch in lieu of standard 2-1/2" Pintle Ring
- 2-5/16" Ball Hitch in lieu of standard 2-1/2" Pintle Ring
- 3" Pintle Ring in lieu of standard 2-1/2" Pintle Ring
- 6-Pin round electrical connector cable in lieu of standard 7-pin connector
- Amber strobe light
- Bottom bump bar
- Chipper Knife Maintenance Kit, P/N 29834-926 includes (2) knives and (6) bolts
- Chocks and chock holders (complete set of 2)
- Cone holder
- English/French decal kit
- Fuel tank cap lock
- Hydraulic tank cap lock
- Marker flag
- Pusher paddle with mount
- Rubber infeed curtain
- Spare 235/80R x 16" tire and rim
- Spare tire mount

MSRP  
 \$ 360.00   
 \$ 230.00   
 \$ 260.00   
 \$ 155.00   
 \$ 155.00   
 \$ 155.00   
 \$ -   
 \$ 500.00   
 \$ 1,935.00   
 \$ 235.00   
 \$ 540.00   
 \$ 305.00   
 \$ -   
 \$ 300.00   
 \$ 300.00   
 \$ 225.00   
 \$ 200.00   
 \$ 295.00   
 \$ 260.00   
 \$ 560.00

COMMENTS:

\_\_\_\_\_

**TOTAL CALCULATION**

F.O.B. Shipping Point and customer is responsible for freight charges

Quantity Requested:	1		
	Entries		Calculation
	Configured Total	=	\$ 43,465.00
	<u>Taxable</u> Freight Applied	\$ 3,500.00 =	\$ 3,500.00
	Tax Applied	0.0% =	\$ -
	<b>Total</b>		<b>\$ 46,965.00</b>

QUOTE IS VALID FOR 30 DAYS

X



**Vermeer Mountain West**  
 17019 S. Weber Dr.  
 Chandler, AZ 85226  
 Tel: 480.785.4800  
 Fax: 480.785.4900  
 www.vermeermountainwest.com

Quote Number 00036052 Created Date 5/20/2026  
 Salesman Russ Gardner Expiration Date 6/19/2026  
 Branch Name Salt Lake City

**Address Information**

Bill To Name	City Of Naples	Ship To Name	City Of Naples
Bill To	1420 E 2850 S Naples, UT 84078 US	Ship To	1420 E 2850 S Naples, UT 84078 US

**Information**

Machine Type	Brush Chipper	Delivery Type	Salesman Delivery
Primary VIN	1VRA10AL2T1053470	Prepared For	Ryan Cook
		Email	<a href="mailto:naplesroad2@gmail.com">naplesroad2@gmail.com</a>
		Phone	435-790-4077

Customer Notes Sorcewell Pricing  
 Sold through Tree Maintance 010925-VRM  
 City Of Naples # 246207

**Quote Line Items**

Product	Line Item Description	Quantity	Total Price
BC700XL8VP (BC700XL)	BC700XL VALUE PACKAGE (Includes -007, -070,-AMA010)	1.00	\$21,975.58
Factory Freight and Prep		1.00	\$4,000.00

**Totals**

Equipment Total	\$25,975.58
Sales Tax (Avalara)	\$0.00
Quote Total	\$25,975.58

**Certification**

**CERTIFICATION**

I certify that I have read and understand all the information contained in this agreement

Signature: X \_\_\_\_\_

Title: X \_\_\_\_\_

Date: X \_\_\_\_\_

I, as a representative of Vermeer Mountain West, Inc. have explained this agreement to the LESSEE.

Sales Rep: \_\_\_\_\_

Signature: \_\_\_\_\_

**Terms and Conditions**

The new equipment warranty for Vermeer Industrial Products is attached to this Sales Order and is part of this contract. Please read it carefully before signing. No express warranty is made unless identified on this Sales Order. YOUR RIGHTS AND REMEDIES PERTAINING TO THIS PURCHASE ARE LIMITED AS INDICATED ON BOTH SIDES OF THIS PURCHASE ORDER. WHERE PERMITTED BY LAW, NO IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS



**Vermeer Mountain West**  
 17019 S. Weber Dr.  
 Chandler, AZ 85226  
 Tel: 480.785.4800  
 Fax: 480.785.4900  
 www.vermeermountainwest.com

Quote Number 00036053 Created Date 5/20/2026  
 Salesman Russ Gardner Expiration Date 6/19/2026  
 Branch Name Salt Lake City

**Address Information**

Bill To Name	City Of Naples	Ship To Name	City Of Naples
Bill To	1420 E 2850 S Naples, UT 84078 US	Ship To	1420 E 2850 S Naples, UT 84078 US

**Information**

Machine Type	Brush Chipper	Prepared For	Ryan Cook
Primary VIN	1VRD12AM7TY052260	Email	<a href="mailto:naplesroad2@gmail.com">naplesroad2@gmail.com</a>
		Phone	435-790-4077

Customer Notes Sorcewell Pricing  
 Sold through Tree Maintance 010925-VRM  
 City Of Naples # 246207

**Quote Line Items**

Product	Line Item Description	Quantity	Total Price
BC900XL10VP (BC900XL)	BC900XL DOMESTIC VALUE PACKAGE - MANUAL CLUTCH (Includes -006, -021, -056, -060,-AMA010)	1.00	\$33,870.24
Factory Freight and Prep		1.00	\$4,000.00

**Totals**

Equipment Total	\$37,870.24
Sales Tax (Avalara)	\$0.00
Quote Total	\$37,870.24

**Certification**

**CERTIFICATION**  
 I certify that I have read and understand all the information contained in this agreement

I, as a representative of Vermeer Mountain West, Inc. have explained this agreement to the LESSEE.

Signature: X \_\_\_\_\_

Sales Rep: \_\_\_\_\_

Title: X \_\_\_\_\_

Signature: \_\_\_\_\_

Date: X \_\_\_\_\_

Terms and Conditions

The new equipment warranty for Vermeer Industrial Products is attached to this Sales Order and is part of this contract. Please read it carefully before signing. No express warranty is made unless identified on this Sales Order. YOUR RIGHTS AND REMEDIES PERTAINING TO THIS PURCHASE ARE LIMITED AS INDICATED ON BOTH SIDES OF THIS PURCHASE ORDER. WHERE PERMITTED BY LAW, NO IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS



WHEELER MACHINERY, CO.  
 1345 S 1500 E  
 VERNAL, UT 84078

CITY OF NAPLES  
 1420 EAST 2850 SOUTH  
 NAPLES UT 84078

**Sales Quote  
 Agreement Q03400**

ACCT#: 067375  
 INVOICE AMOUNT: \$22,000.00  
 PO #:  
 ORDERED BY: 4357904077  
 435-789-9090  
 JOBSITE INFO:  
 1420 EAST 2850 SOUTH  
 NAPLES UT  
 84078  
 CONTACT NAME: 4357904077  
 CONTACT PHONE:  
 EST. DATE IN: 05/22/2026 Fri 11:36 AM  
 SALES REP: JED FABRIZIO(G-1-262)  
 WRITTEN BY: JEREMY FISHER

QTY DESCRIPTION		PRICE	EXTENDED
1.0	ID:4503-0039 SERIAL:4S8SZ0912NW086470 MODEL:CHIPPER 8 8" CHIPPER / SHREDDER / 37HP	22,000.00	22,000.00
<b>Reference</b>	<b>Description</b>	<b>O Make</b>	<b>Seq Id</b>
MORBARK	EEGER BEEVER 812	Y MB	10
			.00
		<b>Total:</b>	<b>22,000.00</b>

For terms and conditions please see our website.

**Estimated Total:**

CUSTOMER SIGNATURE

DATE

PRINTED NAME



2400080171

**WORK RELEASE NO. 2026-1 COVER SHEET**

NAPLES CITY: PARKING LOT IMPROVEMENTS 2026

NAPLES CITY  
1420 EAST 2850 SOUTH  
NAPLES, UT 84078

EXECUTION AND EFFECTIVE DATE

This Work Release No. 2026-1 has been executed by the duly authorized representatives of the parties and shall be effective as of the date of execution by CLIENT.

SUNRISE ENGINEERING, LLC ("SE")

NAPLES CITY  
("CLIENT")

By:

By:

Aaron Averett

Micheal Davis

Name:

Name:

Service Center Manager

Naples City Manager

Title:

Title:

May 26, 2026

May 26, 2026

Date:

Date:

## **WORK RELEASE NO. 2026-1**

This Work Release is entered into by and between NAPLES CITY (CLIENT) and SUNRISE ENGINEERING, LLC (SE).

### **RECITAL**

Pursuant to Article 1 of the Agreement for Engineering and Technical Services, dated the 8<sup>th</sup> of October 2021, hereinafter referred to as the "Agreement", CLIENT and SE desire to identify certain services and work to be performed by SE pursuant to the Agreement. CLIENT intends to retain general professional services for which SE agrees to perform various professional services.

### **ARTICLES**

#### **ARTICLE 1. THE PROJECT**

CLIENT's Project for which CLIENT has engaged SE to perform the services is generally described as follows:

The Naples City – Parking Lot Project (2026) is intended to add new developed parking stalls for the new construction of the pickle ball courts along with extra parking for the Naples City parks activities which included but not limited to, sporting events, city gatherings and personal use. The Parking Lot will add approximately 68 new parking spaces for people to use.

#### **ARTICLE 2. SCOPE OF WORK**

- 1. Preliminary Engineering Services** – SE will provide preliminary planning and administrative services as follows:
  - a. Assist the CLIENT with project planning, cost estimating, consideration of alternatives, to include attending meetings with the CLIENT, Board, and other stakeholders to assist with defining and developing the project.
- 2. Survey Services** - SE will provide survey services as follows:
  - a. Performance of a topographic survey, surface for design and aerial for visual for the project site. Along with construction staking services as needed.
  - b. Provisions:
    - i. The Scope of Work excludes contacting property owners, negotiating for land purchases or easements, preparation of subordination agreements, or ensuring that easements and property ownership documents are executed and recorded, although these services may be added as additional services if requested by CLIENT and concurred by SE.
    - ii. Boundary survey services are excluded from the scope of services but may be added as additional services if requested by CLIENT or required to define the property boundaries of the parking lot.
- 3. Engineering Design Services** – SE will provide engineering services for the proposed parking lot improvements as follows:

- a. Preliminary Engineering Design – Preliminary engineering services will include:
  - i. Perform necessary engineering design to create preliminary plan sheets for the layout of the required improvements to the parking lot including locations of existing and proposed utilities, grading, striping and gravity wall location.
  - ii. Provide an updated Engineer’s Opinion of Probable Cost (EOPC) for the proposed improvements.
  - iii. Meet with the CLIENT for a 30% Design Review meeting to review the preliminary plans and receive comments and concurrence prior to moving to the Final Design phase.
- b. Provisions
  - i. CLIENT shall provide assistance to SE for locating existing system components, to the best of the CLIENTS’s knowledge.
  - ii. The client shall assume responsibility for the existing drainage system, water system and sewer system. Further engineering and design for these utilities outside of the immediate project site can be subject to a change order.
  - iii. Any geotechnical work required outside of the initial pavement section can be subject to change order.
  - iv. Any power, electrical or gas systems outside the immediate project site can be subject to a change order.
- c. Final Engineering Design
  - i. Final Design will include final design drawings, specifications, and contract documents for the design elements listed above and concurred by the CLIENT in the preliminary design phase. SE will perform necessary detail design to show the character and scope of the work to be performed by contractors on the project.
  - ii. SE will prepare technical specifications and contract documents for use in soliciting bids for the project.
  - iii. SE will facilitate design reviews with CLIENT at the 60% and 90% design stages.
- d. Provisions -
  - i. As indicated in the work release. As such, environmental and cultural clearances are excluded from the scope of services but may be added as an additional service if requested by CLIENT or required by regulatory agencies.

**4. Bid Phase Services** – Following final approval from the client of the construction drawings and contract documents, SE will provide the following bid phase services based upon one bid solicitation for the parking lot improvements:

- a. SE will provide assistance to the CLIENT during the bidding and contractor selection phase of the project as follows:
  - i. Conduct a pre-bid site visit as applicable
  - ii. Respond to bidders’ requests for information

- iii. Prepare addenda to the contract documents as required
- iv. Assist in the bid opening, review the bids, review references, and provide a recommendation to the CLIENT for the award of the contract.
- v. Prepare a conformed set of contract documents, to include all addenda material, and provide these documents to the CLIENT and the selected bidder.

**5. Construction Phase Services** - Following the bidding and contractor selection phase, SE will provide construction engineering services during the construction phases. Neither SE nor CLIENT assume responsibility for construction means, methods, techniques, sequences or procedures, or for safety procedures, precautions and programs employed by CONTRACTOR, any subcontractor, their employees, or any material or equipment suppliers. SE'S undertaking hereunder shall not relieve CONTRACTOR'S obligation to perform the work in conformity with the Contract Documents, design drawings, and specifications in an acceptable manner. SE does not guarantee CONTRACTOR's performance or commitments to CLIENT. At the CLIENT's request, the SE may provide some or all of the following services:

- a. Conduct a preconstruction meeting.
- b. Conduct regular construction meetings with the contractor and CLIENT.
- c. Review for conformance with design concept and approve if acceptable any necessary shop and working drawings furnished by CONTRACTOR.
- d. Provide part-time (excavation) and full-time (asphalt and striping) construction observation as required by CLIENT. Such observation shall not relieve CONTRACTOR in any way from its obligations and responsibilities under its Contract. The Observer will be qualified for the work, and his duties will include but may not be limited to the following:
  - i. Monitor CONTRACTOR's work using professional standards to guard CLIENT against defects and deficiencies in the work of CONTRACTOR and to determine if the provisions of the Contract Documents are being fulfilled.
  - ii. Keep a diary of activities taking place and work accomplished on the project.
  - iii. Issue immediate written memoranda of noncompliance to the CONTRACTOR, CLIENT, and Project Engineer when the Observer determines CONTRACTOR'S work to be defective or deficient.
  - iv. Report regularly to the Project Engineer and keep him advised as to work progress and defects and deficiencies in the work of CONTRACTOR.
- e. Coordinate with independent materials testing firm for the receipt and review of materials testing reports.
  - i. The furnishing of materials testing services is excluded from this scope of work. SE assumes no responsibility for the accuracy or completeness of materials testing and reporting by the independent materials testing firm.
- f. Review CONTRACTOR's applications for progress and final payment and, after review, submit to CLIENT for approval and payment.

- g. On a timely basis and as needed prepare and recommend change orders to the construction contract for acceptance by CONTRACTOR, and for written approval of CLIENT, lenders, and approving agencies as applicable, and subsequent issuance of the approved change orders during the course of construction.
- h. Make a final review prior to the issuance of any written notice of substantial completion of all applicable construction.
- i. Establish the date of substantial completion and issue the Certification of Substantial Completion and Final Certificate of Payment.
- j. Prepare "Contract Record Drawings" showing details of construction including changes made during the construction process, which SE considers significant.
- k. Provision – the estimated budget for construction engineering and construction observation services included in the compensation section is based on a 30 onsite calendar day construction period. Estimated budgets are also based on an assumption that the parking lot improvements and construction activities will take place concurrently. Actual compensation may be more or less than the estimated budgeted amounts based on the actual duration of the construction period and the actual services requested by the CLIENT.

**6. Additional Engineering Services** – The following engineering services are not included under previous phases but may be added as part of the services rendered under this contract. These services may be provided upon authorization of CLIENT and concurrence by SE.

- a. Funding application services beyond the services described in the scope of work above.
- b. Searching out property owners and negotiating for land and easement rights and subordination agreements, property surveys, property plats, property descriptions, and abstracting above and beyond that required for the original project.
- c. Laboratory tests, detailed water quality tests, well tests, borings, hydraulic, soils investigations, water quality studies, or other studies recommended by SE and approved by CLIENT.
- d. Preparation of detailed and bound Operation and Maintenance Manuals for the facilities, beyond those provided by the manufacturers and suppliers.
- e. Environmental studies required to obtain environmental clearance from any funding agency or government agency beyond the services described in the scope of work above.
- f. Appearances before courts or boards on matters of litigation related to the project.
- g. User rate studies, capital facilities planning, engineer's opinions of probable cost beyond those services described in the scope of work above.
- h. Provide land use planning, housing planning, environmental planning, policy writing, etc. services as requested by CLIENT, these may include:
  - i. Updating Land Use Code, Zoning and Subdivision Ordinances

- ii. Reviewing and Processing New Development Applications and Permits
  - iii. Preparing planning and zoning agenda items for Planning Commission and Town Council meetings
  - iv. Supporting Planning Commission and Town Council meetings
- i. Provide other miscellaneous services as requested by CLIENT.

It is generally intended that specific, large-budget assignments or projects will be completed by SE for CLIENT at CLIENT's request under separate, distinct work releases.

### **ARTICLE 3. CLIENT RESPONSIBILITIES**

CLIENT's responsibilities will be as follows:

1. Access to Property:
  - a. CLIENT will arrange for access to and make all provisions for SE to enter upon public and private property as required by SE to perform his services.
2. Notices:
  - a. CLIENT will give prompt written notice to SE, whenever CLIENT becomes aware of developments that affect the scope of timing of the Engineering Services.
3. Access to Records:
  - a. CLIENT will make available to SE those records designated by SE as being necessary for the development of the PROJECT.
4. CLIENT will contact private property owners from whom the CLIENT will need to obtain easements and will negotiate said easements with the property owners. Upon receipt of the executed easements, CLIENT will record the easements at the county recorder's office and will provide copies of the recorded easements to SE. (This is assumed NOT needed for this project.)
5. CLIENT will locate and uncover, unbury, or otherwise mark sewer system vaults, manholes, or other components that are currently covered or buried, and those for which the location is not readily apparent, as required for the work described in the scope of services above.

### **ARTICLE 4. PERIOD OF PERFORMANCE OF WORK**

Work is to begin when released by CLIENT and may continue for the duration of Contract.

1. Item 1 – Preliminary Engineering Services will be completed within 30 days of the notice to proceed being given by the CLIENT.
2. Item 2 – Survey Services will begin following the notice to proceed given by the CLIENT. All tasks will be completed within 30 days of the notice to proceed. If additional easements

are needed, this timeline may be extended to accommodate CLIENT's obtaining these easements.

3. Item 5 – Parking Lot Design will begin following the notice to proceed given by the CLIENT. All tasks will be completed within 90 days of the notice to proceed. If new easements are needed that will affect the determination of alignments, this timeline may be extended to accommodate CLIENT's obtaining easements.
4. Item 6 – Bid Phase services will continue for a duration of 30 days. It is anticipated that a construction contract will be executed following the bid phase.
5. Item 7 – Construction Phase Services will begin following the bid phase and selection of a contractor. It is anticipated that the construction contract period will be 30 days, time and materials budgets are based upon this assumed construction contract time.

**ARTICLE 5. COMPENSATION**

Compensation for this Work Release will be as follows:

Compensation Summary			
Phase	Description	(\$)	*Fee Type
1	Preliminary Engineering Services	\$6,000	Lump Sum
2	Survey Services	\$3,000	Lump Sum
3	Engineering Design Services	\$10,000	Lump Sum
4	Bid Phase Services	\$5,000	**T&M
5	Construction Phase Services	\$5,000	**T&M
<b>TOTAL</b>		<b>\$29,000</b>	

\*Lump Sum=Fixed Fee; T&M=Time and Materials; NTE= Not to Exceed

\*\*Budgeted T&M (Time and Materials) is a budgeted amount that will not be exceeded without Client approval and does not guarantee the tasks will be completed within this amount.

CLIENT agrees to compensate SE for the lump sum amounts listed for the lump sum items.

CLIENT agrees to compensate SE on a Time and Materials basis at the rates and fees listed in the attached Exhibit A for the T&M items listed in the compensation summary. Estimated fees listed in the compensation summary table above are budgetary estimates; actual expenses will be based on actual services requested by the CLIENT and may exceed or be less than the estimates listed.

Any additional services not listed above, that are requested by CLIENT and concurred by SE, will be performed at the rates and fees shown in the attached Exhibit A. SE will submit itemized billings, each month for this work.

**ARTICLE 6. INVOICING**

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Instructions and invoices submitted pursuant to this Work Release shall be sent to:

NAPLES CITY  
1420 EAST 2850 SOUTH  
NAPLES, UT 84078

Invoices shall be submitted monthly based on the prior month's effort and are due and payable within (30) thirty days

## Exhibit A

### SUNRISE ENGINEERING

#### FEE SCHEDULE\*

Work Classification	Hourly Rate	Work Classification	Hourly Rate
Administrative I	\$78	Electrical Project Manager II	\$215
Administrative II	\$98	Electrical Project Manager III	\$230
Administrative III	\$116	Construction Observer I	\$109
Administrative IV	\$138	Construction Observer II	\$132
Technical Editor	\$90	Construction Observer III	\$146
Funding Specialist	\$159	Construction Observer IV	\$168
Civil Engineering Intern	\$110	Construction Observer V	\$189
Civil EIT I	\$125	Project Manager I	\$171
Civil EIT II	\$139	Project Manager II	\$184
Civil EIT III	\$154	Project Manager III	\$195
Civil Engineer III	\$171	Project Manager IV	\$213
Civil Engineer IV	\$185	Project Manager V	\$244
Civil Engineer V	\$199	Plan Reviewer	\$110
Civil Engineer VI	\$214	Building Inspector III	\$96
Civil Engineer VII	\$229	Building Official	\$210
Senior Civil Engineer	\$243	GIS Tech	\$94
Principal Civil Engineer	\$256	GIS Senior Tech	\$115
Civil Engineering Tech I	\$101	GIS Analyst	\$140
Civil Engineering Tech II	\$114	GIS Senior Analyst	\$165
Civil Engineering Tech III	\$133	GIS Developer	\$182
Civil Engineering Tech IV	\$148	GIS Team Lead	\$188
Civil Engineering Tech V	\$164	Planner I	\$132
CAD Drafter I	\$102	Planner II	\$148
CAD Drafter II	\$122	Planner III	\$164
CAD/Designer III	\$136	Planner IV	\$180
CAD/Designer IV	\$151	Planner V	\$196
CAD/Designer V	\$169	Planning Manager	\$212
Electrical Engineering Intern	\$106	PI Specialist I	\$118
Electrical EIT I	\$143	PI Specialist II	\$129
Electrical EIT II	\$161	PI Specialist III	\$141
Electrical Engineer III	\$182	PI Specialist IV	\$153
Electrical Engineer IV	\$209	PI Manager	\$165
Electrical Engineer V	\$231	PI Director	\$177
Principal Electrical Engineer	\$254	Survey Tech	\$99
Electrical Engineering Tech I	\$110	Survey CAD Tech	\$145
Electrical Engineering Tech II	\$128	Survey Manager	\$196
Electrical Engineering Tech III	\$149	Registered Surveyor	\$212
Electrical Engineering Tech IV	\$165	Principal Surveyor	\$234
Electrical Engineering Tech V	\$182	One Man Survey Crew	\$172
Electrical Project Manager I	\$185		

#### REIMBURSABLE EXPENSE SCHEDULE\*

Expense	Rate
Mileage	\$0.67/Mile
Per Diem	\$59/Day
Field Vehicle (On-Site)	\$250/Day
UTV (On-Site)	\$200/Day
Nuclear Density Gauge	\$150/Day

\*Fees automatically change after the beginning of each year and are subject to change on other occasions.

\*Subconsultant and other direct expenses will be invoiced as cost incurred plus 15% handling fee.

\*A convenience fee of 4% will be applied to all payments made with a credit card.

SE-2026 01-2026

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>GENERAL FUND</b>							
<b>TAXES</b>							
10-31-100	CURRENT YEAR PROPERTY TAXES	88,276.67	74,562.16	86,967.67	71,915.54	80,527	82,697
10-31-200	DELINQUENT PROPERTY TAX	16.96	67.36	232.47	49.17	100	100
10-31-210	FEE-IN-LIEU OF PROPERTY TAXES	9,653.52	21,637.98	8,650.13	7,329.75	7,473	7,303
10-31-220	PENALTIES/INT ON DELIQ TAXES	1,548.10	2,191.18	2,366.18	1,579.05	1,000	1,000
10-31-300	SALES AND USE TAXES	1,937,419.87	2,111,075.38	1,999,426.10	1,775,557.51	2,000,000	1,975,000
10-31-301	HIGHWAY USE TAXES	850,067.22	935,179.26	871,765.01	791,770.76	925,000	875,000
10-31-400	FRANCHISE TAXES	240,867.89	237,648.86	214,074.83	184,462.50	200,000	200,000
10-31-401	TELECOMMUNICATION TAX	16,427.43	17,662.84	17,463.03	8,845.56	15,000	15,000
10-31-500	TRANSIENT ROOM TAX	31,478.07	46,374.08	24,486.29	12,678.18	25,000	25,000
Total TAXES:		3,175,755.73	3,446,399.10	3,225,431.71	2,854,188.02	3,254,100	3,181,100
<b>LICENSES AND PERMITS</b>							
10-32-100	BUSINESS LICENSES AND PERMITS	15,880.00	18,546.82	16,355.75	16,553.50	16,000	16,000
10-32-150	MISC LICENSES & PERMITS	500.00	4,774.00	1,050.00	500.00	500	500
10-32-200	BUILDING PERMIT FEES	27,917.50	45,000.00	81,691.50	55,427.50	60,000	30,000
10-32-205	BUILDING PERMT BOND FORFEITURE	2,500.00	500.00	.00	.00	500	500
10-32-210	STATE SHARE 1%	279.18	439.85	814.32	554.94	500	500
Total LICENSES AND PERMITS:		47,076.68	69,260.67	99,911.57	73,035.94	77,500	47,500
<b>INTERGOVERNMENTAL REVENUE</b>							
10-33-401	STATE GRANT/JAG GRANT	3,500.00	4,000.00	4,500.00	4,500.00	4,500	4,000
10-33-412	UINTAH FIRE SSD - REIMBURSEMNT	.00	.00	.00	.00		2,000
10-33-421	STATE POLICE DEPARTMENT GRANT	4,504.00	6,965.00	.00	1,514.18	1,500	
10-33-422	JAG GRANT	.00	517.50	.00	.00		
10-33-424	SCHOOL RESOURCE OFFICER	20,000.00	20,000.00	51,500.00	51,500.00	51,500	51,500
10-33-425	SHSP GRANT	9,364.00	13,014.95	17,566.00	.00		
10-33-427	UINTH CO EOC LAW ENF GRANT	22,910.00	.00	.00	.00		
10-33-428	OFFICER WELLNESS GRANT - DPS	8,000.00	1,578.00	.00	.00		
10-33-475	UT LOCAL GOV'T TRUST-SAFETY GR	870.00	1,240.00	1,240.00	.00		
10-33-480	HEALTH INSURANCE PRM - REBATE	.00	4,569.00	3,145.00	2,198.00	2,200	2,200
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	160,945.61	167,676.51	195,458.60	159,164.12	190,000	190,000
10-33-561	RURAL TRANS. INFRA. FUND	.00	114,977.45	57,892.14	60,005.93	60,000	55,000
10-33-570	LIQUOR TAX DISTRIBUTION	5,534.67	4,240.91	4,745.34	4,647.31	5,000	5,000
10-33-901	ARPA FUNDS	123,203.00	.00	.00	.00		
Total INTERGOVERNMENTAL REVENUE:		358,831.28	338,779.32	336,047.08	283,529.54	314,700	309,700
<b>CHARGES FOR SERVICES</b>							
10-34-130	ZONING & SUBDIVISION FEES	1,225.00	1,700.00	735.00	350.00	500	1,000
10-34-240	MISCELLANEOUS INSPECTIONS	4,702.00	7,173.00	12,510.00	8,482.00	8,000	7,000
10-34-740	FINGER PRINTING - POLICE	940.00	1,275.00	1,040.00	670.00	500	500
10-34-770	POLICE REPORT	190.00	537.00	210.00	255.00	500	500
Total CHARGES FOR SERVICES:		7,057.00	10,685.00	14,495.00	9,757.00	9,500	9,000
<b>FINES AND FORFEITURES</b>							
10-35-100	COURT FINES	47,136.31	50,764.11	29,215.76	36,356.38	40,000	40,000
10-35-160	RESTITUTION	.00	.00	89.70	501.98		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
Total FINES AND FORFEITURES:		47,136.31	50,764.11	29,305.46	36,858.36	40,000	40,000
<b>MISCELLANEOUS REVENUE</b>							
10-36-200	RENT COLLECTIONS	10,078.34	1,400.00	10,852.36	1,160.00	10,000	10,000
10-36-210	ROCKY MTN POWER ENERGY GRANT	.00	2,500.00	2,000.00	1,500.00	2,500	2,500
10-36-213	VENDOR EVENT INCOME	.00	1,100.00	1,250.00	1,500.00	500	500
10-36-215	SPONSORSHIP DONATIONS	16,850.00	11,225.00	5,150.00	5,950.00	5,000	5,000
10-36-220	POLICE DONATIONS	.00	.00	.00	500.00	100	100
10-36-240	SCRAP & SURPLUS SALES	37.50	.00	1,500.00	5,008.00	2,100	500
10-36-250	INSURANCE PROCEEDS	1,195.00	.00	1,948.34	.00	500	500
Total MISCELLANEOUS REVENUE:		28,160.84	16,225.00	22,700.70	15,618.00	20,700	19,100
<b>OTHER REVENUES</b>							
10-38-100	INTEREST EARNINGS	188,747.21	129,024.40	122,664.42	421,137.34	100,000	50,000
10-38-125	RETURN CHECK FEE	8.00	.00	.00	.00		
10-38-400	SALE OF FIXED ASSETS	3,591.25	11,000.00	15,080.00	.00		
10-38-500	CAPITAL LEASE PROCEEDS	.00	414,673.01	.00	.00		
10-38-900	SUNDRY REVENUES	14,973.34	897.14	203.50	826.07	500	500
Total OTHER REVENUES:		207,319.80	555,594.55	137,947.92	421,963.41	100,500	50,500
<b>CONTRIBUTIONS AND TRANSFERS</b>							
10-39-110	UNRESTRICTED SURPLUS	.00	.00	.00	.00	190,200	
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	.00	190,200	
Total Revenue:		3,871,337.64	4,487,707.75	3,865,839.44	3,694,950.27	4,007,200	3,656,900
<b>LEGISLATIVE</b>							
10-41-110	MAYOR SALARY	14,207.96	13,887.96	13,887.96	12,730.63	14,500	14,500
10-41-111	COUNCIL SALARIES	40,507.51	41,153.40	41,153.40	37,723.95	41,200	41,200
10-41-131	FICA	4,161.74	4,211.16	4,211.16	3,860.23	4,300	4,300
10-41-132	WORKMAN'S COMPENSATION	522.14	521.52	424.86	453.97	600	1,000
10-41-230	TRAVEL & PER DIEM	210.61	410.57	155.76	3,200.90	3,300	3,500
10-41-280	TELEPHONE	160.00	480.00	480.00	440.00	500	500
10-41-600	EMPLOYEE APPRECIATION	.00	.00	.00	.00		5,500
10-41-610	MISCELLANEOUS EXPENSES	963.98	585.49	311.21	739.94	1,000	1,500
Total LEGISLATIVE:		60,733.94	61,250.10	60,624.35	59,149.62	65,400	72,000
<b>JUSTICE COURT</b>							
10-42-245	COMPUTER SUPPLIES/MAINTENANCE	10.00	.00	.00	.00		
10-42-311	PUBLIC DEFENDER	140.00	230.00	3,260.00	4,695.14	5,000	10,000
10-42-330	EDUCATION AND TRAINING	.00	.00	.00	.00		200
Total JUSTICE COURT:		130.00	230.00	3,260.00	4,695.14	5,000	10,200
<b>CITY ADMINISTRATOR</b>							
10-43-110	ADMINISTRATOR WAGES	114,850.36	116,823.73	122,817.98	117,285.24	125,000	130,000
10-43-120	ADMIN SECRETARY	44,842.91	47,448.01	52,949.61	52,496.84	56,000	58,000
10-43-131	FICA	11,657.09	11,897.47	12,682.16	12,670.62	13,000	14,500

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
10-43-132	WORKMAN'S COMPENSATION	1,113.38	945.36	963.83	1,103.06	1,200	2,000
10-43-133	HEALTH INSURANCE	34,911.89	36,062.02	36,690.12	37,329.48	40,500	40,000
10-43-134	RETIREMENT	27,779.77	28,467.77	28,769.71	27,289.86	29,500	31,500
10-43-135	LONG TERM DISABILITY	790.65	812.35	836.42	824.52	900	800
10-43-137	E.A.P. EXPENSE	.00	517.62	650.16	650.16	700	500
10-43-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	150.00	460.00	250.00	25.00	400	800
10-43-230	TRAVEL & PER DIEM	1,843.71	1,928.69	3,458.25	2,568.59	2,600	3,000
10-43-240	OFFICE SUPPLIES AND EXPENSE	178.12	526.49	89.62	208.07	400	400
10-43-245	COMPUTER SUPPLIES/MAINTENANCE	.00	.00	.00	.00	500	500
10-43-247	WEB DESIGN EXPENSE	1,199.00	.00	935.00	.00	1,000	2,500
10-43-250	VEHICLE MAINTENANCE	76.50	549.95	494.89	439.46	1,000	1,500
10-43-251	FUEL & OIL	1,462.17	1,199.93	1,322.38	1,144.15	1,500	2,000
10-43-279	CELLULAR PHONE	1,200.00	1,200.00	1,200.00	1,200.00	1,200	1,200
10-43-330	EDUCATION AND TRAINING	50.00	495.00	500.84	1,058.00	2,000	2,000
10-43-350	PUBLIC RELATIONS	406.51	.00	129.88	278.16	1,500	1,500
10-43-610	MISCELLANEOUS EXPENSES	13.06	.00	45.03	.00	500	500
10-43-766	PROMOTE ECONOMIC DEVELOPMENT	.00	176.47	.00	.00	1,000	1,000
<b>Total CITY ADMINISTRATOR:</b>		<b>242,525.12</b>	<b>249,510.86</b>	<b>264,785.88</b>	<b>256,571.21</b>	<b>280,400</b>	<b>294,200</b>
<b>TREASURER</b>							
10-44-120	TREASURER/PT TIME	16,800.00	16,800.00	16,800.00	15,400.00	16,800	16,800
10-44-131	FICA	1,285.20	1,285.20	1,285.20	1,178.10	1,300	1,500
10-44-132	WORKMAN'S COMPENSATION	10.57	13.44	7.73	7.70	50	50
10-44-134	RETIREMENT	2,264.22	3,918.54	2,850.96	2,459.38	3,000	2,500
10-44-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	.00	.00	100	100
10-44-241	BANK CHARGES	1,246.61	1,495.24	1,298.93	1,596.86	1,700	1,500
10-44-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	100	100
<b>Total TREASURER:</b>		<b>21,606.60</b>	<b>23,512.42</b>	<b>22,242.82</b>	<b>20,642.04</b>	<b>23,050</b>	<b>22,550</b>
<b>RECORDER</b>							
10-45-110	RECORDER SALARY	66,548.80	68,347.14	74,570.64	72,524.84	77,500	81,000
10-45-131	FICA	4,694.14	4,812.07	5,303.70	5,340.00	5,600	5,700
10-45-132	WORKMAN'S COMPENSATION	41.80	54.04	34.15	37.09	100	100
10-45-133	HEALTH INSURANCE	19,896.15	20,530.67	20,876.04	21,553.35	22,500	22,500
10-45-134	RETIREMENT	11,921.28	12,189.36	12,604.57	11,914.92	13,000	13,000
10-45-135	LONG TERM DISABILITY	329.32	337.64	354.46	351.75	400	400
10-45-137	E.A.P. EXPENSE	.00	273.81	325.08	325.08	350	300
10-45-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	475.00	590.00	625.00	425.00	600	600
10-45-220	ADVERTISEMENT/NOTICES	250.75	.00	.00	25.67	100	200
10-45-230	MILEAGE & PER DIEM	428.20	.00	629.00	643.76	700	800
10-45-240	OFFICE SUPPLIES AND EXPENSE	11.88	47.99	.00	.00		50
10-45-245	COMPUTER SUPPLIES	64.16	64.16	.00	.00		100
10-45-330	EDUCATION AND TRAINING	225.00	95.00	.00	445.00	700	600
10-45-610	MISCELLANEOUS EXPENSES	53.06	20.10	.00	.00		100
10-45-612	BUSINESS LICENSE EXPENSE	.00	.00	110.00	300.00	300	300
10-45-614	BUSINESS LICENSE - Postage	150.00	.00	.00	.00	50	150
10-45-650	EQUIP. ETC. PURCHASE-NON ASSET	.00	.00	.00	.00		400
<b>Total RECORDER:</b>		<b>105,089.54</b>	<b>107,361.98</b>	<b>115,432.64</b>	<b>113,886.46</b>	<b>121,900</b>	<b>126,300</b>
<b>ELECTIONS</b>							

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
10-46-220	ADVERTISEMENT	.00	3,209.85	.00	1,418.63	1,500	100
Total ELECTIONS:		.00	3,209.85	.00	1,418.63	1,500	100
<b>CITY ATTORNEY</b>							
10-47-133	HEALTH INSURANCE	447.30	.00	.00	.00		
10-47-310	PROSECUTING ATTORNEY	28,341.30	40,000.00	20,000.00	60,000.00	60,000	40,000
10-47-330	CITY ATTORNEY - CIVIL	29,467.10	9,402.52	6,996.76	.00	30,000	45,000
10-47-610	MISCELLANEOUS CHARGES	400.00	.00	.00	.00		
Total CITY ATTORNEY:		58,655.70	49,402.52	26,996.76	60,000.00	90,000	85,000
<b>INDEPENDENT AUDITOR</b>							
10-48-310	PROFESSIONAL SERVICES	12,000.00	12,000.00	13,500.00	13,900.00	14,000	14,000
10-48-610	MISCELLANEOUS CHARGES	.00	.00	.00	.00		1,000
Total INDEPENDENT AUDITOR:		12,000.00	12,000.00	13,500.00	13,900.00	14,000	15,000
<b>LIABILITY INSURANCE</b>							
10-49-511	LIABILITY INSURANCE	24,793.00	24,793.00	16,351.66	17,516.41	17,550	18,000
10-49-512	PROPERTY INSURANCE	14,839.37	18,180.64	25,432.03	27,339.66	27,400	27,000
10-49-513	PUBLIC EMPLOYEE BONDS, ETC	1,814.40	1,814.40	1,814.40	.00		
10-49-515	SOCIAL MEDIA	2,988.00	3,141.00	2,988.00	3,355.44	3,400	3,400
Total LIABILITY INSURANCE:		44,434.77	47,929.04	46,586.09	48,211.51	48,350	48,400
<b>GENERAL GOVERNMENT BUILDINGS</b>							
10-50-110	CUSTODIAN WAGES	6,498.62	6,698.14	6,788.57	6,342.14	7,000	7,000
10-50-131	FICA	495.48	509.81	518.09	498.96	500	500
10-50-132	WORKMAN'S COMPENSATION	4.04	5.20	3.08	3.25	100	100
10-50-250	C. HALL BLDG EQUIP/SUPPLY/MAIN	5,175.55	1,965.25	3,754.07	3,057.47	4,000	6,500
10-50-255	AUTOMOBILE MAINTENANCE	468.99	18.76	179.99	.00	250	1,000
10-50-260	GROUPS EQUIP/SUPPLY/MAINT	7,838.01	8,158.84	6,920.33	7,326.17	9,000	9,000
10-50-270	UTILITIES - SHOP	1,003.23	.00	.00	.00		
10-50-271	UTILITIES - CITY HALL	24,569.17	25,433.02	26,713.33	24,128.38	25,000	30,000
10-50-272	SHOP BLDG EQUIP/SUPPLY/MAINT	116.29	.00	.00	.00	800	800
10-50-273	OLD FIRE STATION - MAINT	6,617.90	.00	563.50	617.88	1,500	1,500
10-50-274	UTILITIES - PLAZA PARK	6,286.30	8,165.10	9,068.60	9,310.15	9,500	11,000
10-50-275	FLAGS	468.66	475.93	.00	675.00	1,000	1,000
10-50-276	FIRE STATION - MAINT	.00	.00	.00	534.76	1,000	2,000
10-50-610	MISCELLANEOUS EXPENSES	1,513.78	419.00	.00	779.07	1,500	1,500
10-50-611	CLEANING SUPPLIES	709.56	520.99	510.79	464.13	1,000	1,000
10-50-720	BUILDINGS/STRUCTURAL ADDITIONS	2,146.53	22,079.95	35,500.00	.00	2,500	43,000
10-50-721	MAINTENANCE BLDG/PARKING ETC	.00	.00	.00	.00	1,000	1,000
10-50-730	IMPROVEMENT TO CITY HALL BLDG	.00	9,842.45	.00	.00	1,000	3,000
Total GENERAL GOVERNMENT BUILDINGS:		63,912.11	84,292.44	90,520.35	53,737.36	66,650	119,900
<b>SUPPLIES/EQUIPMENT</b>							
10-51-240	OFFICE SUPPLIES AND EXPENSE	2,558.73	2,632.65	1,918.10	2,025.42	2,500	3,500
10-51-245	COMPUTER SUPPORT/WEB	3,446.00	2,473.00	2,927.00	2,570.00	3,000	3,500
10-51-246	COMPUTER SOFTWARE	192.38	256.55	64.16	513.36	1,000	1,000
10-51-248	COMPUTER SUPPLIES	.00	.00	52.98	65.73	300	300

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
10-51-250	EQUIPMENT, SUPPLIES & MAINT	3,307.58	2,110.92	2,693.19	844.95	1,500	3,000
10-51-256	SOFTWARE SUPPORT - CASELLE	9,883.00	11,338.00	10,860.00	12,801.87	13,000	14,500
10-51-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	400	400
10-51-650	EQUIP/ETC. PURCHASE-NON-ASSET	.00	.00	.00	.00	500	1,000
10-51-730	ASSET PURCHASE - TECHNOLOGY	.00	.00	5,872.81	.00	5,000	5,000
Total SUPPLIES/EQUIPMENT:		19,387.69	18,811.12	24,388.24	18,821.33	27,200	32,200

**PLANNING AND ZONING**

10-52-210	ZONING ORDINANCES	.00	.00	1,762.50	.00		
10-52-215	BOOKS, SUBSCRIPTIONS, MBRSHIPS	224.00	.00	710.41	337.00	1,500	1,500
10-52-220	ADVERTISE/NOTICES/POSTAGE	227.07	4.78	244.00	204.83	1,000	1,000
10-52-230	TRAVEL & PER DIEM	1,060.16	219.59	1,450.32	1,478.79	4,000	4,000
10-52-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	124.17	.00	500	500
10-52-245	COMPUTER SUPPLIES/MAINTENANCE	186.60	123.50	386.55	503.95	2,000	2,000
10-52-247	MAP REVIEW/ENGINEER	800.00	670.00	2,600.00	.00	3,000	6,000
10-52-251	FUEL & OIL	71.24	.00	.00	.00	100	100
10-52-310	BOARD MEMBERS EXPENSE	2,728.84	3,450.00	2,400.00	1,195.94	3,000	3,000
10-52-313	MASTER PLAN	.00	.00	5,670.00	.00		
10-52-330	EDUCATION & WORKSHOP	1,047.95	50.00	992.37	324.57	1,500	1,500
10-52-331	PUBLIC RELATIONS	1,726.56	.00	189.61	2,009.13	2,100	2,000
10-52-610	MISCELLANEOUS EXPENSES	124.50	.00	.00	.00	600	600
10-52-740	EQUIPMENT, FURNITURE, ETC.	42.00	.00	.00	.00	500	500
Total PLANNING AND ZONING:		8,238.92	4,517.87	16,529.93	6,054.21	19,800	22,700

**BOARDS & COMMISSIONS**

10-53-220	RURAL WATER USERS	100.00	100.00	.00	210.00	250	100
Total BOARDS & COMMISSIONS:		100.00	100.00	.00	210.00	250	100

**POLICE DEPARTMENT**

10-54-110	POLICE SALARIES	353,368.09	416,713.15	494,098.12	530,026.80	560,000	570,000
10-54-111	PART-TIME/OVERTIME WAGES	19,247.25	9,046.16	12,450.94	12,971.94	20,000	20,000
10-54-131	FICA	27,451.27	32,149.20	38,465.87	42,687.65	44,500	40,000
10-54-132	WORKMAN'S COMPENSATION	3,127.13	2,005.82	1,751.12	4,494.35	6,000	6,000
10-54-133	HEALTH INSURANCE	112,907.92	139,758.88	135,352.92	149,983.36	155,000	160,000
10-54-134	RETIREMENT	96,931.59	115,161.59	139,580.08	150,985.42	157,000	150,000
10-54-135	LONG TERM DISABILITY	1,723.99	2,054.61	2,322.20	2,512.92	2,650	2,200
10-54-137	E.A.P. EXPENSE	.00	1,778.45	2,507.03	2,627.73	2,650	2,500
10-54-140	OFFICER WELLNESS - DPS	.00	3,747.79	2,759.47	1,066.64	1,700	3,000
10-54-210	BOOKS, SUBSCRIPTIONS, ETC.	265.00	268.00	368.00	550.00	600	500
10-54-230	TRAVEL & PER DIEM	6,989.78	8,248.68	12,016.42	8,741.17	10,000	12,000
10-54-240	OFFICE SUPPLIES & EXPENSES	1,712.95	1,502.05	1,659.61	640.56	1,000	2,000
10-54-245	COMPUTER-SUBSCRPTION/ EXPENSE	1,000.00	290.00	363.69	4,019.88	5,000	5,000
10-54-247	SPILLMAN, LEXIPOL & SUPPORT	4,228.17	26,898.39	17,189.46	16,291.84	16,500	20,000
10-54-249	EQUIPMENT/PURCHASE & MAINT	6,936.78	13,256.99	17,983.04	12,699.81	17,500	20,000
10-54-250	VEHICLE MAINTENANCE	967.75	.00	.00	.00		
10-54-251	FUEL & OIL	21,474.22	27,171.98	26,690.13	19,410.88	25,000	35,000
10-54-271	UTILITIES-POLICE	4,482.01	4,521.74	4,052.86	3,205.79	4,000	5,000
10-54-279	CELLULAR PHONE	2,785.00	3,205.00	3,380.00	3,320.00	5,000	
10-54-282	UBNSF - DRUG TASK FORCE	11,025.00	.00	23,890.00	17,000.00	17,000	13,000
10-54-283	CENTRAL DISPATCH	33,817.00	33,817.00	35,042.00	36,286.00	36,500	36,500

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
10-54-286	DUI ENFORCEMENT	7,581.11	455.00	6,363.81	3,905.73	5,000	6,000
10-54-320	DRUG AND ALCOHOL TESTING	146.11	96.00	365.00	455.00	500	500
10-54-330	EDUCATION AND TRAINING	6,406.82	3,344.26	6,902.34	5,497.00	7,000	7,000
10-54-331	PUBLIC RELATIONS	1,025.63	2,279.09	1,828.81	2,547.12	2,600	2,500
10-54-332	MOBILE UNIT EXPENSES	6,550.34	3,697.10	3,587.31	4,509.48	5,000	8,500
10-54-333	CRIMINAL INVESTIGATIONS	1,181.68	869.79	1,254.48	673.41	2,500	2,500
10-54-334	K-9 EXPENSES & EQUIPMENT	1,395.02	2,783.41	1,406.78	1,180.99	1,500	3,000
10-54-470	UNIFORM ALLOWANCE	7,280.24	6,665.27	8,838.85	4,746.09	7,500	8,500
10-54-480	VEHICLE LEASE	65,227.00	129,251.33	69,173.19	17,495.24	85,000	85,000
10-54-590	INTEREST EXPENSE	.00	8,898.51	5,036.85	.00		
10-54-610	MISCELLANEOUS SUPPLIES	3,181.12	1,061.61	1,159.25	.00	2,500	2,500
10-54-740	ASSET PURCHASE - EQUIP. ETC.	.00	18,610.00	.00	511.31-		30,000
10-54-760	GRANT PURCHASE ITEMS	9,435.89	50,173.13	24,934.00	8,175.94	10,000	10,000
<b>Total POLICE DEPARTMENT:</b>		<b>819,851.86</b>	<b>1,069,779.98</b>	<b>1,102,773.63</b>	<b>1,068,197.43</b>	<b>1,216,700</b>	<b>1,268,700</b>
<b>EMERGENCY PREPARDNESS</b>							
10-55-610	ULGT SAFETY PROGRAM	721.80	204.88	1,801.06	1,581.36	2,000	2,000
10-55-801	ARPA EXPENDITURES	102,844.67	106,415.07	.00	.00		
<b>Total EMERGENCY PREPARDNESS:</b>		<b>103,566.47</b>	<b>106,619.95</b>	<b>1,801.06</b>	<b>1,581.36</b>	<b>2,000</b>	<b>2,000</b>
<b>BUILDING INSPECTOR</b>							
10-58-110	BUILDING INSPECTOR WAGES	44,981.43	47,352.00	47,862.02	44,546.80	48,000	120,000
10-58-131	FICA	3,429.17	3,602.19	3,633.93	3,525.72	3,700	7,000
10-58-132	WORKMAN'S COMPENSATION	430.29	422.59	365.84	412.27	800	800
10-58-133	HEALTH INSURANCE	.00	.00	.00	.00		20,000
10-58-134	RETIREMENT	.00	.00	.00	.00		10,000
10-58-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	.00	.00	.00	.00	100	500
10-58-230	TRAVEL & PER DIEM	.00	.00	.00	.00	100	400
10-58-237	PLAN REVIEWS	.00	.00	.00	.00	100	500
10-58-241	LICENSES & PERMITS	.00	.00	993.00	200.00	500	500
10-58-242	STATE 1% SURCHARGE	204.51	515.66	617.68	427.74	600	600
10-58-245	COMPUTER SUPPLIES & MAINT	.00	.00	.00	.00	100	100
10-58-250	EQUIPMENT - VEHICLE UPKEEP	49.49	.00	500.00	.00	1,000	2,000
10-58-251	FUEL & OIL	863.92	753.18	1,012.68	1,296.51	1,500	900
10-58-252	EQUIPMENT & TOOLS	.00	.00	.00	.00	100	100
10-58-280	TELEPHONE	420.00	420.00	420.00	420.00	500	500
10-58-330	EDUCATION AND TRAINING	.00	.00	100.00	400.00	800	800
10-58-610	MISCELLANEOUS SUPPLIES	.00	.00	97.99	.00	100	100
10-58-740	EQUIPMENT, FURNITURE, ETC.	.00	42,000.00	.00	.00		
<b>Total BUILDING INSPECTOR:</b>		<b>50,378.81</b>	<b>95,065.62</b>	<b>55,603.14</b>	<b>51,229.04</b>	<b>58,000</b>	<b>164,800</b>
<b>COMMUNITY MARKETING</b>							
10-59-210	CHAMBER MEMBERSHIP DUES	18,000.00	20,000.00	20,000.00	20,000.00	20,000	20,000
10-59-215	UTAH LEAGUE MEMBERSHIP FEES	2,298.30	1,377.84	2,524.80	2,701.05	2,800	2,800
10-59-223	COMMUNITY EVENTS FUNDING	4,240.54	4,944.67	5,794.80	5,136.67	6,800	6,800
10-59-224	PUBLIC RELATIONS	16,436.58	14,036.24	4,454.16	4,738.54	6,500	8,000
10-59-225	JULY 24 EVENT	.00	7,580.46	23,113.18	22,577.05	27,000	32,700
10-59-226	MEET THE MACHINES - EVENT	.00	.00	.00	1,104.81	1,200	5,000
10-59-310	ECONOMIC DEVELOPMENT	.00	888.00	.00	.00	1,500	1,500
10-59-610	HEALTH & WELLNESS	.00	.00	.00	.00	1,000	1,000

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
Total COMMUNITY MARKETING:		40,975.42	48,827.21	55,886.94	56,258.12	66,800	77,800
<b>STREETS</b>							
10-60-110	SALARIES AND WAGES	127,854.45	130,775.10	143,582.40	141,326.75	150,000	163,000
10-60-111	OVERTIME WAGES	5,372.45	1,644.73	1,198.20	1,905.31	3,000	5,000
10-60-116	SEASONAL LABOR	9,297.75	4,414.41	12,913.25	7,834.37	8,500	20,000
10-60-131	FICA	9,222.27	9,156.47	9,983.09	10,120.90	11,000	11,000
10-60-132	WORKMAN'S COMPENSATION	1,640.09	1,310.63	1,096.18	1,474.26	2,000	2,000
10-60-133	HEALTH INSURANCE	48,700.01	50,311.90	51,192.72	52,369.20	58,500	58,500
10-60-134	RETIREMENT	23,859.27	23,701.91	24,475.53	23,253.85	25,000	25,000
10-60-135	LONG TERM DISABILITY	658.92	656.22	688.02	686.45	800	800
10-60-137	E.A.P. EXPENSE	.00	517.62	650.16	650.16	750	600
10-60-220	ADVERTISEMENT	.00	.00	.00	.00	300	300
10-60-230	TRAVEL	2,494.06	1,096.04	1,592.08	1,726.95	1,800	4,500
10-60-245	BLDG SUPPLIES & MAINT	28.21	5,777.09	6,180.25	6,346.97	7,000	6,000
10-60-246	ROAD MAINTENANCE SOFTWARE	1,816.66	2,450.00	700.00	2,600.00	3,000	2,500
10-60-250	EQUIPMENT, MAINT & SUPPLIES	27,346.42	27,419.87	19,383.09	29,282.26	30,000	35,000
10-60-251	FUEL & OIL	14,293.15	12,387.27	11,808.74	10,156.37	13,000	15,000
10-60-256	TRACTOR/FRONT END LOADER	.00	.00	177,694.97	.00		
10-60-257	EQUIPMENT RENTAL EXPENSE	209.00	559.50	667.70	921.30	1,000	3,000
10-60-258	PROFESSIONAL SERVICES	.00	.00	3,628.00	33,172.00	40,000	15,000
10-60-260	SANDER/SNOW PLOW MAINTENANCE	8,179.95	57,053.84	2,442.34	2,068.84	3,500	6,000
10-60-261	CRACK SEALER	6,084.04	6,341.04	7,000.00	13,525.62	15,000	10,000
10-60-262	"C" ROAD MAINTENANCE	18,786.79	9,144.68	15,741.59	13,991.10	20,000	20,000
10-60-263	"B" ROAD MAINTENANCE	135.00	.00	.00	.00		
10-60-265	SNOW REMOVAL	9,073.80	23,169.49	16,709.56	1,668.24	2,000	14,000
10-60-266	ROAD SIGNS	5,751.51	7,190.47	7,922.35	4,625.60	7,000	5,000
10-60-267	WEED CONTROL	3,757.00	5,480.59	6,973.25	9,355.60	10,000	7,000
10-60-268	SIDEWALKS	9,461.06	54,497.04	54,502.89	37,122.43	60,000	75,000
10-60-271	UTILITIES - SHOP	9,324.82	10,277.10	9,540.33	9,026.02	10,000	12,000
10-60-272	HIGHWAY 40 BEAUTIFICATION	.00	.00	.00	.00	2,000	2,000
10-60-274	TOOLS & SUPPLIES	3,163.56	4,570.97	6,531.07	4,841.51	6,000	7,000
10-60-275	STRIPING OF STREETS	.00	.00	24,637.43	11,961.50	52,000	40,000
10-60-276	FLAGS AND BANNERS	.00	.00	.00	.00	500	500
10-60-277	LANDFILL CHARGE	600.00	500.00	1,200.00	500.00	1,000	1,000
10-60-278	BLUE STAKES	463.10	303.80	482.65	235.00	400	400
10-60-279	CELLULAR PHONE	1,200.00	1,440.00	1,440.00	1,440.00	1,500	1,500
10-60-310	CDL LICENSING EXPENSE	75.00	75.00	75.00	.00	200	200
10-60-320	DRUG AND ALCOHOL TESTING	195.00	225.00	110.00	170.00	400	400
10-60-330	EDUCATION AND TRAINING	330.00	450.00	.00	.00	500	500
10-60-470	PPE / SAFETY CLOTHING	1,898.48	1,940.02	1,466.77	1,260.97	1,800	1,800
10-60-472	SAFETY CLOTHING/R. COOK	467.75	548.89	587.21	586.37	600	600
10-60-473	SAFETY CLOTHING/S. SIMMONS	494.46	597.27	591.21	484.60	600	600
10-60-500	YEARLY SEAL COAT PROJECTS	.00	77,616.05	460,369.28	77,265.04	80,000	150,000
10-60-505	PAVING - SMALL PROJECTS	.00	.00	19,482.00	.00	12,000	12,000
10-60-590	TRAIL PROJECTS	.00	.00	135,265.00	34,955.10	50,000	151,000
10-60-610	MISCELLANEOUS SUPPLIES	.00	.00	26,263.37	8,895.00	10,000	10,000
10-60-701	STREET SWEEPER	.00	318,110.00	.00	.00		
10-60-702	LAWN MOWER	.00	17,725.00	16,000.00	.00		
10-60-703	SALT SHED REAIR	.00	.00	.00	123,770.00	200,000	
10-60-704	CRACK SEAL MACHINE	.00	.00	.00	84,999.40	85,000	
10-60-705	SNOW PLOW BLADE #9	.00	.00	.00	.00	16,000	

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
10-60-706	WOOD CHIPPER	.00	.00	.00	.00	40,000	
10-60-707	SIDE BY SIDE - KABOTA	.00	.00	.00	.00		60,000
10-60-708	MINI EXCAVATOR	.00	.00	.00	.00		110,000
10-60-750	EQUIPMENT PURCHASE	.00	42,000.00	31,325.00	.00		
<b>Total STREETS:</b>		<b>352,234.03</b>	<b>911,435.01</b>	<b>1,314,092.68</b>	<b>766,575.04</b>	<b>1,043,650</b>	<b>1,065,700</b>
<b>STREET LIGHTS</b>							
10-68-270	UTILITIES-STREET LIGHTS	27,057.77	19,797.62	18,896.33	19,199.50	20,000	20,000
10-68-272	REPAIRS - STREET LIGHTS	8,618.24	640.15	2,853.07	3,503.21	6,000	10,000
10-68-273	INSTALLATION - STREET LIGHTS	.00	23,054.94	.00	.00		
<b>Total STREET LIGHTS:</b>		<b>35,676.01</b>	<b>43,492.71</b>	<b>21,749.40</b>	<b>22,702.71</b>	<b>26,000</b>	<b>30,000</b>
<b>BUILDING &amp; GROUNDS</b>							
10-70-230	TRAVEL & PER DIEM	.00	303.27	.00	.00	500	750
10-70-250	EQUIPMENT SUPPLIES & MAINT OF	310.78	.00	34.49	.00	500	600
10-70-258	PARKING LOTS	417.00	.00	178.49	.00	500	500
10-70-260	PARK LAWN & GROUNDS	301.46	222.56	.00	244.20	300	300
10-70-263	PAVILION MAINTENANCE	400.00	1,334.23	.00	417.43	1,000	1,000
10-70-266	CITY BEAUTIFICATION	4,453.87	26,915.95	7,372.06	25,068.59	25,200	6,000
10-70-268	WATER ASSESSMENT EXPENSES	386.51	385.70	388.93	502.19	550	900
10-70-269	SUBDIVISION PARK UTILITIES	3,907.96	4,867.15	5,661.00	6,593.50	8,000	8,000
10-70-271	UTILITIES OF EAST PARK	799.50	816.60	844.04	799.00	900	1,200
10-70-272	PARK IRRIGATION EXPENSES	.00	.00	8,185.30	58.12	100	1,000
10-70-282	ROADSIDE PARK MAINT/IMPROVEMEN	3,554.18	2,631.99	21,557.84	3,216.19	4,000	4,000
<b>Total BUILDING &amp; GROUNDS:</b>		<b>14,531.26</b>	<b>37,477.45</b>	<b>44,222.15</b>	<b>36,899.22</b>	<b>41,550</b>	<b>24,250</b>
<b>DEBT SERVICE</b>							
10-71-808	LEASE RIGHT OF USE EXPENSE	.00	402,673.01	.00	.00		
<b>Total DEBT SERVICE:</b>		<b>.00</b>	<b>402,673.01</b>	<b>.00</b>	<b>.00</b>		
<b>TRANSFERS</b>							
10-90-100	TRANS FUNDS/PD-EQUIP REPLACE	.00	200,000.00	.00	.00		
10-90-150	TRANSFER TO DEBT SERVICE	879,835.52	139,025.00	139,025.00	164,000.00	164,000	150,000
10-90-250	TRANS EQUIPMENT REPLACEMENT	.00	200,000.00	.00	.00		
10-90-300	TRANSFER TO CAPITAL PROJ-ROADS	5,100,000.00	.00	510,000.00	.00		
10-90-400	TRANSFER TO CAPITAL PARK FUND	.00	600,000.00	.00	.00		
10-90-500	TRANSFER TO BLDG AUTH FUND	.00	.00	.00	25,000.00	25,000	25,000
10-90-550	TRANS VITALIZATION FUND	.00	.00	.00	.00	600,000	
<b>Total TRANSFERS:</b>		<b>5,979,835.52</b>	<b>1,139,025.00</b>	<b>649,025.00</b>	<b>189,000.00</b>	<b>789,000</b>	<b>175,000</b>
<b>Total Expenditure:</b>		<b>8,033,863.77</b>	<b>4,516,524.14</b>	<b>3,930,021.06</b>	<b>2,849,740.43</b>	<b>4,007,200</b>	<b>3,656,900</b>
<b>GENERAL FUND Revenue Total:</b>		<b>3,871,337.64</b>	<b>4,487,707.75</b>	<b>3,865,839.44</b>	<b>3,694,950.27</b>	<b>4,007,200</b>	<b>3,656,900</b>
<b>GENERAL FUND Expenditure Total:</b>		<b>8,033,863.77</b>	<b>4,516,524.14</b>	<b>3,930,021.06</b>	<b>2,849,740.43</b>	<b>4,007,200</b>	<b>3,656,900</b>
<b>Total GENERAL FUND:</b>		<b>4,162,526.13-</b>	<b>28,816.39-</b>	<b>64,181.62-</b>	<b>845,209.84</b>		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>DEBT SERVICE FUND</b>							
<b>OTHER REVENUES</b>							
30-38-100	INTEREST INCOME	28,442.48	42,851.93	40,012.27	29,687.30	5,000	5,000
30-38-120	CIB M.O.U. UC&VC	.00	.00	.00	14,490.00		14,000
30-38-500	TRANSFER FROM GENERAL FUND	.00	139,025.00	.00	164,000.00	164,000	150,000
30-38-501	TRANSFER FROM GF TO RESERVE FD	879,835.52	.00	139,025.00	.00		
Total OTHER REVENUES:		908,278.00	181,876.93	179,037.27	208,177.30	169,000	169,000
Total Revenue:		908,278.00	181,876.93	179,037.27	208,177.30	169,000	169,000
<b>EXPENDITURES</b>							
30-40-510	CIB STORM WATER DRAIN	.00	.00	.00	48,358.59	50,000	50,000
30-40-550	ROAD BOND PRINCIPAL PAYMENT	114,000.00	114,000.00	114,000.00	114,000.00	114,000	114,000
30-40-800	BUDGET INCREASE TO SURPLUS	.00	.00	.00	.00	5,000	5,000
Total EXPENDITURES:		114,000.00	114,000.00	114,000.00	162,358.59	169,000	169,000
Total Expenditure:		114,000.00	114,000.00	114,000.00	162,358.59	169,000	169,000
DEBT SERVICE FUND Revenue Total:		908,278.00	181,876.93	179,037.27	208,177.30	169,000	169,000
DEBT SERVICE FUND Expenditure Total:		114,000.00	114,000.00	114,000.00	162,358.59	169,000	169,000
Total DEBT SERVICE FUND:		794,278.00	67,876.93	65,037.27	45,818.71		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>INTERGOVERNMENTAL REVENUE</b>							
<b>OTHER REVENUES</b>							
35-38-100	INT EARNINGS FOR SINKING FUNDS	5,243.65	8,472.42	16,703.51	10,759.23	5,000	5,000
35-38-500	TRANS G/F TO POLICE SINK FUND	.00	200,000.00	.00	.00		
Total OTHER REVENUES:		5,243.65	208,472.42	16,703.51	10,759.23	5,000	5,000
Total Revenue:		5,243.65	208,472.42	16,703.51	10,759.23	5,000	5,000
<b>EXPENDITURES</b>							
35-40-250	BUDGET INCREASE TO SURPLUS	.00	.00	.00	.00	5,000	5,000
Total EXPENDITURES:		.00	.00	.00	.00	5,000	5,000
Total Expenditure:		.00	.00	.00	.00	5,000	5,000
INTERGOVERNMENTAL REVENUE Revenue Total:		5,243.65	208,472.42	16,703.51	10,759.23	5,000	5,000
INTERGOVERNMENTAL REVENUE Expenditure Total:		.00	.00	.00	.00	5,000	5,000
Total INTERGOVERNMENTAL REVENUE:		5,243.65	208,472.42	16,703.51	10,759.23		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>EQUIPMENT REPLACEMENT FUND</b>							
<b>OTHER REVENUES</b>							
39-38-100	INTEREST EARNINGS	3,570.45	6,427.33	15,111.73	.00	5,000	5,000
39-38-500	TRANSFER FROM GENERAL FUND	.00	200,000.00	.00	.00		
Total OTHER REVENUES:		3,570.45	206,427.33	15,111.73	.00	5,000	5,000
Total Revenue:		3,570.45	206,427.33	15,111.73	.00	5,000	5,000
<b>EXPENDITURES</b>							
39-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	5,000	5,000
Total EXPENDITURES:		.00	.00	.00	.00	5,000	5,000
Total Expenditure:		.00	.00	.00	.00	5,000	5,000
EQUIPMENT REPLACEMENT FUND Revenue Total:		3,570.45	206,427.33	15,111.73	.00	5,000	5,000
EQUIPMENT REPLACEMENT FUND Expenditure Total:		.00	.00	.00	.00	5,000	5,000
Total EQUIPMENT REPLACEMENT FUND:		3,570.45	206,427.33	15,111.73	.00		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>CAPITAL PROJECT-ROADS</b>							
<b>INTERGOVERNMENTAL REVENUE</b>							
40-33-400	CIB GRANT	.00	.00	2,512,000.00	.00		2,259,000
40-33-401	CIB LOAN	.00	.00	923,000.00	.00		969,000
40-33-405	UDOT GRANT - ROAD	.00	46,615.00	226,826.68	.00		
40-33-406	UDOT GRANT - SAFE SIDEWALK	18,300.03	.00	.00	.00		
40-33-407	UDOT GRANT - CANAL	.00	.00	150,000.00	.00		
40-33-425	CONTRIBUTIONS - ENTITIES	.00	.00	99,000.00	.00		
40-33-426	CONTRIBUTIONS - NRCS	.00	.00	561,000.00	.00		
Total INTERGOVERNMENTAL REVENUE:		18,300.03	46,615.00	4,471,826.68	.00		3,228,000
<b>OTHER REVENUES</b>							
40-38-100	INTEREST EARNINGS-ROADS	112,716.73	351,289.15	300,207.13	32,079.71	40,000	40,000
40-38-500	TRANSFER FROM GENERAL FUND	5,100,000.00	.00	645,265.00	.00		
40-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00	1,862,735	
Total OTHER REVENUES:		5,212,716.73	351,289.15	945,472.13	32,079.71	1,902,735	40,000
Total Revenue:		5,231,016.76	397,904.15	5,417,298.81	32,079.71	1,902,735	3,268,000
<b>EXPENDITURES</b>							
40-40-255	DESIGN ENGINEERING	.00	.00	.00	.00	40,000	40,000
40-40-256	TPA - MASTER PLAN STREETS	.00	42,500.00	7,500.00	.00		
40-40-258	HWY 40 SAFE SIDEWALK	24,400.04	.00	.00	.00		
40-40-262	DRAINAGE PROJECTS	29,000.00	16,371.25	3,124,192.87	1,063,653.70	1,200,000	
40-40-263	2000 EAST PROJECT	212,354.86	305,984.51	.00	.00		
40-40-265	CHIP SEALS	.00	.00	395,889.25	.00		
40-40-268	ROAD STRIPING	22,644.00	.00	.00	.00		
40-40-271	ROAD FENCING	6,009.50	33,230.00	.00	.00		
40-40-300	1900 S SEAL COAT	10,000.00	.00	.00	.00		
40-40-301	PARKVIEW SEAL COAT	6,000.00	.00	.00	.00		
40-40-302	1700 South	18,286.40	.00	.00	.00		
40-40-303	HUNTER HOLLOW SEAL COAT	9,000.00	.00	.00	.00		
40-40-400	SIDEWALK REPAIR 1000 SOUTH	29,640.00	.00	.00	.00		
40-40-401	SIDEWALK REPAIR 1900 SOUTH	37,000.00	.00	.00	.00		
40-40-705	TRAILS - 1500 SOUTH	.00	23,126.25	20,198.16	34,884.03	50,000	
40-40-710	TRAILS PARK PROJECT	.00	1,673.27	133,778.73	1,305.47	112,735	
40-40-740	2500 SOUTH STREET WIDENING	.00	.00	.00	.00	500,000	3,228,000
Total EXPENDITURES:		404,334.80	422,885.28	3,681,559.01	1,099,843.20	1,902,735	3,268,000
Total Expenditure:		404,334.80	422,885.28	3,681,559.01	1,099,843.20	1,902,735	3,268,000
CAPITAL PROJECT-ROADS Revenue Total:		5,231,016.76	397,904.15	5,417,298.81	32,079.71	1,902,735	3,268,000
CAPITAL PROJECT-ROADS Expenditure Total:		404,334.80	422,885.28	3,681,559.01	1,099,843.20	1,902,735	3,268,000
Total CAPITAL PROJECT-ROADS:		4,826,681.96	24,981.13-	1,735,739.80	1,067,763.49-		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>MUNICIPAL BUILDING PROJECT</b>							
<b>OTHER REVENUES</b>							
41-38-100	INTEREST EARNINGS	5,870.20	9,138.72	8,474.43	.00	5,000	5,000
Total OTHER REVENUES:		5,870.20	9,138.72	8,474.43	.00	5,000	5,000
Total Revenue:		5,870.20	9,138.72	8,474.43	.00	5,000	5,000
<b>EXPENDITURES</b>							
41-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	5,000	5,000
Total EXPENDITURES:		.00	.00	.00	.00	5,000	5,000
Total Expenditure:		.00	.00	.00	.00	5,000	5,000
MUNICIPAL BUILDING PROJECT Revenue Total:		5,870.20	9,138.72	8,474.43	.00	5,000	5,000
MUNICIPAL BUILDING PROJECT Expenditure Total:		.00	.00	.00	.00	5,000	5,000
Total MUNICIPAL BUILDING PROJECT:		5,870.20	9,138.72	8,474.43	.00		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>CAPITAL PROJECT-PARK FUND</b>							
<b>OTHER REVENUES</b>							
42-38-100	INTEREST EARNINGS-PARK FUND	15,628.65	26,937.25	51,804.81	.00	5,000	5,000
42-38-500	TRANSFER FROM GENERAL FUND	.00	600,000.00	.00	.00		
42-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00	10,000	10,000
Total OTHER REVENUES:		15,628.65	626,937.25	51,804.81	.00	15,000	15,000
Total Revenue:		15,628.65	626,937.25	51,804.81	.00	15,000	15,000
<b>EXPENDITURES</b>							
42-40-735	PICKLEBALL COURTS	.00	.00	.00	.00	10,000	10,000
42-40-745	PARK IMPROVEMENTS	.00	.00	13,750.00	.00	5,000	5,000
Total EXPENDITURES:		.00	.00	13,750.00	.00	15,000	15,000
Total Expenditure:		.00	.00	13,750.00	.00	15,000	15,000
CAPITAL PROJECT-PARK FUND Revenue Total:		15,628.65	626,937.25	51,804.81	.00	15,000	15,000
CAPITAL PROJECT-PARK FUND Expenditure Total:		.00	.00	13,750.00	.00	15,000	15,000
Total CAPITAL PROJECT-PARK FUND:		15,628.65	626,937.25	38,054.81	.00		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>BUILDING AUTHORITY FUND</b>							
<b>OTHER REVENUES</b>							
43-38-100	INT EARNINGS	18,550.63	27,495.10	24,244.31	.00		
43-38-600	TRANS FROM GENERAL FUND	.00	.00	.00	25,000.00	25,000	25,000
Total OTHER REVENUES:		18,550.63	27,495.10	24,244.31	25,000.00	25,000	25,000
Total Revenue:		18,550.63	27,495.10	24,244.31	25,000.00	25,000	25,000
<b>EXPENDITURES</b>							
43-40-580	FIRE STATION PRINCIPLE PAYMENT	17,000.00	18,000.00	18,000.00	18,000.00	17,000	17,000
43-40-590	INTEREST EXPENSE	7,515.00	7,260.01	6,990.01	6,720.01	8,000	8,000
Total EXPENDITURES:		24,515.00	25,260.01	24,990.01	24,720.01	25,000	25,000
Total Expenditure:		24,515.00	25,260.01	24,990.01	24,720.01	25,000	25,000
BUILDING AUTHORITY FUND Revenue Total:		18,550.63	27,495.10	24,244.31	25,000.00	25,000	25,000
BUILDING AUTHORITY FUND Expenditure Total:		24,515.00	25,260.01	24,990.01	24,720.01	25,000	25,000
Total BUILDING AUTHORITY FUND:		5,964.37-	2,235.09	745.70-	279.99		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>VITALIZATION FUND</b>							
<b>OTHER REVENUES</b>							
44-38-100	INTEREST EARNINGS	11,484.67	17,879.32	16,579.67	.00	5,000	5,000
44-38-500	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00	600,000	
Total OTHER REVENUES:		11,484.67	17,879.32	16,579.67	.00	605,000	5,000
Total Revenue:		11,484.67	17,879.32	16,579.67	.00	605,000	5,000
<b>EXPENDITURES</b>							
44-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	605,000	5,000
Total EXPENDITURES:		.00	.00	.00	.00	605,000	5,000
Total Expenditure:		.00	.00	.00	.00	605,000	5,000
VITALIZATION FUND Revenue Total:		11,484.67	17,879.32	16,579.67	.00	605,000	5,000
VITALIZATION FUND Expenditure Total:		.00	.00	.00	.00	605,000	5,000
Total VITALIZATION FUND:		11,484.67	17,879.32	16,579.67	.00		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>#1 REDEVELOPMENT AGENCY FUND</b>							
<b>OTHER REVENUES</b>							
45-38-100	INTEREST INCOME-REDEVELOPMENT	16,920.70	25,406.78	23,404.34	17,182.87	5,000	5,000
Total OTHER REVENUES:		16,920.70	25,406.78	23,404.34	17,182.87	5,000	5,000
Total Revenue:		16,920.70	25,406.78	23,404.34	17,182.87	5,000	5,000
<b>EXPENDITURES</b>							
45-40-275	PLANNING & DEVELOPMENT	4,000.00	4,000.00	.00	.00		
45-40-610	MISCELLANEOUS EXPENSES	25.00	.00	100.00	25.00	5,000	5,000
Total EXPENDITURES:		3,975.00	4,000.00	100.00	25.00	5,000	5,000
Total Expenditure:		3,975.00	4,000.00	100.00	25.00	5,000	5,000
<b>#1 REDEVELOPMENT AGENCY FUND Revenue Total:</b>		16,920.70	25,406.78	23,404.34	17,182.87	5,000	5,000
<b>#1 REDEVELOPMENT AGENCY FUND Expenditure Total:</b>		3,975.00	4,000.00	100.00	25.00	5,000	5,000
<b>Total #1 REDEVELOPMENT AGENCY FUND:</b>		12,945.70	21,406.78	23,304.34	17,157.87		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>#2 REDEVELOPMENT-1500 SOUTH</b>							
<b>OTHER REVENUES</b>							
46-38-100	INTEREST EARNINGS	2,636.36	4,103.08	3,803.59	.00	2,500	2,500
Total OTHER REVENUES:		2,636.36	4,103.08	3,803.59	.00	2,500	2,500
Total Revenue:		2,636.36	4,103.08	3,803.59	.00	2,500	2,500
<b>EXPENDITURES</b>							
46-40-610	MISCELLANEOUS EXPENSES	.00	25.00	25.00	25.00	2,500	2,500
Total EXPENDITURES:		.00	25.00	25.00	25.00	2,500	2,500
Total Expenditure:		.00	25.00	25.00	25.00	2,500	2,500
<b>#2 REDEVELOPMENT-1500 SOUTH Revenue Total:</b>		2,636.36	4,103.08	3,803.59	.00	2,500	2,500
<b>#2 REDEVELOPMENT-1500 SOUTH Expenditure Total:</b>		.00	25.00	25.00	25.00	2,500	2,500
<b>Total #2 REDEVELOPMENT-1500 SOUTH:</b>		2,636.36	4,078.08	3,778.59	25.00-		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>GENERAL FIXED ASSETS</b>							
<b>Department: 40</b>							
91-40-113	LOSS ON DISPOSAL FIXED ASSET	.00	126,000.00	9,273.00	.00		
Total Department: 40:		.00	126,000.00	9,273.00	.00		
<b>Department: 80</b>							
91-80-990	DEP GENERAL GOVT	34,009.82	48,662.99	56,464.19	.00		
91-80-991	DEPRECIATION POLICE	10,376.62	12,477.76	20,440.38	.00		
91-80-992	DEPRECIATION FIRE	148,143.83	146,818.07	145,687.42	.00		
91-80-993	DEPRECIATION/HWYS PUBLIC IMPR	1,007,106.50	1,025,756.74	1,070,721.95	.00		
91-80-994	DEPRECIATION/PARKS	52,604.29	51,157.67	40,675.67	.00		
91-80-999	CONTRA CAPITAL OUTLAY	414,375.35-	1,458,247.24-	4,512,364.51-	.00		
Total Department: 80:		837,865.71	173,374.01-	3,178,374.90-	.00		
<b>Department: 81</b>							
91-81-991	AMORTIZATION POLICE	61,483.34	78,138.23	67,891.00	.00		
Total Department: 81:		61,483.34	78,138.23	67,891.00	.00		
Total Expenditure:		899,349.05	30,764.22	3,101,210.90-	.00		
GENERAL FIXED ASSETS Expenditure Total:		899,349.05	30,764.22	3,101,210.90-	.00		
Total GENERAL FIXED ASSETS:		899,349.05-	30,764.22-	3,101,210.90-	.00		

Account Number	Account Title	2023 Prior year 3 Actual	2024 P.Y. 2 Actual	2025 P.Y. Actual	2026 Current Year Actual	2026 RE-OPENER #1 Budget	2027 Future year Budget
<b>GENERAL LONG-TERM DEBT</b>							
<b>Department: 40</b>							
95-40-113	GAIN ON DISP OF FIXED ASSETS	.00	126,000.00-	.00	.00		
Total Department: 40:		.00	126,000.00-	.00	.00		
<b>EXPENDITURES</b>							
95-85-980	ROAD BOND PRINCIPAL PAYMENT	114,000.00-	114,000.00-	114,000.00-	.00		
95-85-982	POLICE CAR PAYMENT	61,436.31-	129,251.33-	67,885.99-	.00		
95-85-983	FIRE STATION PAYMENT	17,000.00-	18,000.00-	18,000.00-	.00		
95-85-986	CONTRA - OTHER FUNDING SOURCE	.00	402,673.01	.00	.00		
95-85-990	CHANGE IN DEF INFLOW	669,971.00-	21,735.00-	3,932.00-	.00		
95-85-991	CHANGE IN ACCRUED VACATION	10,102.43	13,451.50	8,946.58-	.00		
95-85-992	CHANGE IN A/R PROPERTY TAXES	1,372.43	1,529.62-	52.28-	.00		
95-85-995	CHANGE IN NET PENSION	484,937.00	.00	.00	.00		
95-85-996	CHANGE IN PENSION LIABILITY	215,661.00	31,869.00	77,589.00	.00		
95-85-997	CHANGE IN DEF OUTFLOW	50,721.00-	77,049.00-	27,080.00-	.00		
95-85-998	CHANGE IN ACCRUED INTEREST	911.30-	2,413.34	344.71	.00		
Total EXPENDITURES:		201,966.75-	88,841.90	161,963.14-	.00		
Total Expenditure:		201,966.75-	37,158.10-	161,963.14-	.00		
GENERAL LONG-TERM DEBT Expenditure Total:		201,966.75-	37,158.10-	161,963.14-	.00		
Total GENERAL LONG-TERM DEBT:		201,966.75-	37,158.10-	161,963.14-	.00		
Grand Totals:		812,466.84	1,117,048.28	5,121,030.87	148,562.85-		

Report Criteria:

- Includes only accounts with balances
- Includes grand totals



**KW TRUCKING**  
**KW Trucking Inc.**  
**P.O. Box 1021**  
**Vernal, Utah 84078**  
**435-789-4424**  
**kwtrucking@hotmail.com**

**6/2/26**

**Project: Naples City 500 East Road**

Thank you for giving KW Trucking the opportunity on this project.

- Equipment Mobilization
- Site Survey and Design
- Water for compaction
- Dust Control
- Material and Trucking
- Material Placement
- Final Grade and Compacted

**Total Cost: \$11,785**

We're confident in delivering quality results on time and within budget. Let us know when you're ready to move forward! If you have any questions concerning this bid, please feel free to contact Kamen at 435-828-4412.

Thank You,

A handwritten signature in black ink, appearing to read 'Kamen Williams', with a horizontal line extending to the right.

Kamen Williams

UINTAH COUNTY

Tax Year: 2026

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §11-6-133	0.000223	0.000223	.007	82,697
<b>Total Tax Rate</b>	<b>0.000223</b>	<b>0.000223</b>	<b>Total Revenue</b>	<b>\$82,697</b>

**Certification by Taxing Entity**

I, \_\_\_\_\_, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_ Telephone: \_\_\_\_\_

Mailing address: \_\_\_\_\_

<b>Utah State Tax Commission - Property Tax Division</b> <b>Resolution Adopting Final Tax Rates and Budgets</b>	<b>Form PT-800</b> Rev. 02/15
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**County: UINTAH**

**Tax Year: 2026**

It is hereby resolved that the governing body of:

**NAPLES CITY**

approves the following property tax rate(s) and revenue(s) for the year: **2026**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	82,697	0.000223
190 Discharge of Judgement		
	<b>\$82,697</b>	<b>0.000223</b>

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

**Signature of Governing Chair**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_

YEAR	PROPERTY	RATE	TAX \$
YEAR	VALUE ↑↓	RATE ↑↓	TAX
2011	289,859,155	0.000355	\$102,900
2012	267,222,535	0.000355	\$94,864
2013	252,064,789	0.000355	\$89,483
2014	272,214,076	0.000341	\$92,825
2015	298,756,598	0.000341	\$101,876
2016	327,704,268	0.000328	\$107,487
2017	310,954,268	0.000328	\$101,993
2018	275,365,854	0.000328	\$90,320
2019	247,125,000	0.000328	\$81,057
2020	242,996,951	0.000328	\$79,703
2021	246,504,587	0.000327	\$80,607
2022	231,560,976	0.000328	\$75,952
2023	238,844,720	0.000322	\$76,908
2024	270,593,750	0.000288	\$77,931
2025	315,869,048	0.000252	\$79,599
2026	344,132,479	0.000234	\$80,527
2027	370,838,565	0.000223	\$82,697

**Utah Retirement Systems**  
**Final Condensed Retirement Contribution Rates as a Percentage of Salary and Wages**  
**Fiscal Year July 1, 2026 - June 30, 2027**

	Tier 1 DB System Contribution Reporting Fields			Tier 1 Post Retired			Tier 2 - DB Hybrid System Contribution Reporting Fields			Tier 2 - DC Plan Contribution Reporting Fields					
	Tier 1 2026-2027 RATES			Post Retired			Tier 2 2026-2027 RATES			Tier 2 2026-2027 RATES					
	Employee	Employer	TOTAL	Employment after 6/30/2010 - NO Amortization of UAAI**	Post Retired Employment before 7/1/2010 Optional 401(k) Cap		Employee	Employer	401(k)	TOTAL	Fund	Employee	Employer	401(k)	TOTAL
<b>Public Employers</b>															
<b>Contributory Retirement System</b>															
11- Local Government	6.00	10.96	16.96	4.87	12.09		1.11	1.30	0.00	16.25	211	0.00	4.95	10.00	14.95
12- State and School	6.00	16.70	22.70	11.25	11.45		1.11	1.30	0.00	14.49	211	0.00	3.19	10.00	13.19
17- Higher Education	6.00	17.70	23.70	12.25	11.45		1.12	1.30	0.00	20.32	212	0.00	9.02	10.00	19.02
	-	-	-	9.94	12.25		1.17	1.30	0.00	21.32	217	0.00	10.02	10.00	20.02
<b>Public Employers</b>															
<b>Noncontributory Retirement System</b>															
15- Local Government	-	14.97	14.97	3.11	11.86		1.11	1.30	0.00	14.49	211	0.00	3.19	10.00	13.19
16- State and School	-	21.19	21.19	8.94	12.25		1.12	1.30	0.00	20.32	212	0.00	9.02	10.00	19.02
18- Higher Education	-	22.19	22.19	9.94	12.25		1.17	1.30	0.00	21.32	217	0.00	10.02	10.00	20.02
<b>Public Safety</b>															
<b>Contributory Retirement System</b>															
Division A (with Social Security)															
23- Other Division A With 2.5% COLA	12.29	21.79	34.08	10.77	23.31		1.12	5.98	0.00	30.83	222	0.00	10.85	14.00	24.85
<b>Public Safety</b>															
<b>Noncontributory Retirement System</b>															
Division A (with Social Security)															
42- State With 4% COLA	-	39.85	39.85	16.96	22.89		1.12	5.98	0.00	37.02	222	0.00	17.04	14.00	31.04
43- Other Division A With 2.5% COLA	-	32.54	32.54	10.25	22.29		1.12	5.98	0.00	30.31	222	0.00	10.33	14.00	24.33
75- Other Division A With 4% COLA	-	34.21	34.21	11.41	22.80		1.12	5.98	0.00	31.47	222	0.00	11.49	14.00	25.49
48- Bountiful With 2.5% COLA	-	50.38	50.38	26.89	23.49		1.12	5.98	0.00	46.95	222	0.00	26.97	14.00	40.97
Division B (without Social Security)															
44- Salt Lake City With 2.5% COLA	-	46.71	46.71	24.20	22.51		1.12	5.98	0.00	44.26	222	0.00	24.28	14.00	38.28
45- Ogden With 2.5% COLA	-	48.72	48.72	26.30	22.42		1.12	5.98	0.00	46.36	222	0.00	26.38	14.00	40.38
46- Provo With 2.5% COLA	-	42.23	42.23	19.61	22.62		1.12	5.98	0.00	39.67	222	0.00	19.69	14.00	33.69
47- Logan With 2.5% COLA	-	40.47	40.47	17.87	22.60		1.12	5.98	0.00	37.93	222	0.00	17.95	14.00	31.95
49- Other Division B With 2.5% COLA	-	32.57	32.57	9.95	22.62		1.12	5.98	0.00	30.01	222	0.00	10.03	14.00	24.03
76- Other Division B With 4% COLA	-	33.97	33.97	10.94	23.03		1.12	5.98	0.00	31.00	222	0.00	11.02	14.00	25.02
<b>Firefighters' Retirement System</b>															
Division A (with Social Security)															
31- Division A	15.05	1.61	16.66	-	16.66		1.12	5.98	0.00	20.06	232	0.00	0.08	14.00	14.08
Division B (without Social Security)															
32- Division B	16.71	0.34	17.05	-	17.05		1.12	5.98	0.00	20.06	232	0.00	0.08	14.00	14.08
<b>Judges' Retirement System</b>															
37- Judges' Noncontributory	-	46.00	46.00	-											

\* Does not include the required 1.5% 401(k) contribution.

\*\* Unfunded Actuarial Accrued Liability

**CITY OF NAPLES**

**RESOLUTION NO. 26-374**

**A RESOLUTION OF THE CITY OF NAPLES AUTHORIZING PICK-UP OF PUBLIC SAFETY TIER 2 CONTRIBUTORY RETIREMENT CONTRIBUTIONS**

WHEREAS, some employees of the City of Naples are eligible for and participate as members in the Public Safety Tier 2 Contributory Retirement System administered by the Utah Retirement Systems;

WHEREAS, in accordance with federal and state law, including Section 414(h)(2) of the Internal Revenue Code, employers may take formal action to pick-up or pay required employee contributions, which will be paid by the employer in lieu of employee contributions;

WHEREAS, the City of Naples desires to formally pick up a portion of the employee contributions required to be paid under Subsection 49-23-301(2)(c) as enacted in S.B.56, Public Safety and Firefighter Tier II Retirement Enhancements (2020 General Session), for all Naples City employees participating in the New Public Safety Contributory Retirement System; and

WHEREAS, the Naples City Council is duly authorized to take this formal action on behalf of the City of Naples as a participating employer with the Utah Retirement Systems;

WHEREAS, the City of Naples previously adopted a Resolution to pay an employee contribution of 4.73% for eligible employees - see Resolution 24-356. The City of Naples now intends to adjust that rate.

NOW, THEREFORE, BE IT RESOLVED that the Naples City Council declares that beginning July 1, 2026, the City shall prospectively pick up and pay required employee contributions for all city employees who are members of the New Public Safety Contributory Retirement System, subject to a maximum of 5.98% for each eligible employee.

BE IT FURTHER RESOLVED that the picked up contributions paid by the employer, even though designated as employee contributions for state law purposes, are being paid by the City on behalf of its agencies in lieu of the required employee contributions.

BE IT FURTHER RESOLVED that the picked up contributions will not be included in the gross income of the employees for tax reporting purposes, that is, for federal or state income tax withholding taxes, until distributed from the Utah Retirements Systems, so that the contributions are treated as employer contributions pursuant to Section 414(h)(2) of the Internal Revenue Code.

BE IT FURTHER RESOLVED that the picked up contributions are a supplement and not a salary reduction to the city employees who are eligible for and participating members in the New Public Safety Tier II Contributory Retirement System.

BE IT FURTHER RESOLVED that from and after the date of this pick-up, a city public safety employee may not have a cash or deferred election right with respect to the designated employee contributions, including that the employees may not be permitted to opt out of the pick

RESOLUTION NO. 26-375

A RESOLUTION OF THE NAPLES CITY COUNCIL ESTABLISHING THE NAPLES CITY VOLUNTEER ARTS, ACTIVITIES, & EVENTS PLANNING COMMITTEE; DEFINING ITS PURPOSE, MEMBERSHIP, DUTIES, AND OPERATIONS; PROVIDING FOR REPORTING TO THE CITY'S APPOINTED EVENT COORDINATOR; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Naples City Council recognizes the value of community events in fostering civic pride, promoting economic vitality, enhancing quality of life, and strengthening resident engagement in Naples City, Utah; and

WHEREAS, a dedicated volunteer committee can provide creative input, coordinate planning, and assist in the successful execution of city-sponsored or city-supported events while minimizing costs to taxpayers; and

WHEREAS, the Event Coordinator as appointed by the Mayor and approved by City Council, shall oversee such a committee as the primary staff liaison to ensure alignment with city policies, resources, and priorities; and

WHEREAS, the committee shall operate entirely on a volunteer basis with no compensation for members; and

WHEREAS, the City Council desires to establish the committee through this Resolution; and

WHEREAS, the committee shall seek approval of the City Council in open meeting regarding all proposed plans and events;

NOW, THEREFORE, BE IT RESOLVED by the Naples City Council of Naples City, Utah, as follows:

Section 1. Establishment.

There is hereby established the Naples City Volunteer Arts, Activities, & Events Planning Committee (the "Committee"). The Committee shall be a standing committee to the City Council and City staff.

Section 2. Purpose.

The purpose of the Committee is to plan, organize, promote, and support high-quality community events that celebrate Naples City's heritage, enhance resident and visitor experiences, encourage community participation, and align with the City's goals for recreation, economic development, and public engagement. The Committee shall focus on city-wide events (e.g., festivals, parades, holiday celebrations, Summerfest-type

activities, and other special events) and may recommend or assist with partnerships for additional events.

### Section 3. Membership.

The Committee shall consist of up to nine (9) members who are volunteers. Members should be residents of Naples City, business owners/operators within the City, or individuals with demonstrated interest or experience in event planning, community service, or related fields. All members serve at the pleasure of the City Council and may be removed for any reason.

### Section 4. Participation

- An Event Coordinator, chosen among City staff, shall be appointed by the City Council.
- Potential Committee members shall be considered after application or request by letter. Applications or letters shall be submitted by email to [gharrison@naples.utah.gov](mailto:gharrison@naples.utah.gov) or physically at Naples City, 1420 East 2850 South, Naples, UT 84078 (attention: Volunteer Arts, Activities, & Events Planning Committee). Members of the Committee shall be chosen by the appointed Event Coordinator, after consultation among City Staff.
- After the Committee members have been established, the City Council shall appoint a Chairperson and Secretary from among the Committee members. The Chairperson and Secretary shall each serve for an indefinite term at the pleasure of the City Council, subject to the Chairperson's and Secretary's individual willingness to continue to serve.
- The Event Coordinator shall decide how long each volunteer may participate, subject each volunteer's willingness to continue to serve.

### Section 5. Duties and Responsibilities.

The Committee shall:

- a. Develop and recommend an annual events calendar to City staff and the City Council;
- b. Plan, coordinate, and oversee the logistics for approved city events, including venue selection, scheduling, programming, volunteer recruitment, vendor coordination, and promotion;
- c. Seek community input and partnerships to ensure events reflect resident interests;
- d. Recommend event budgets, sponsorship opportunities, and funding strategies to the City Council for approval;
- e. Coordinate with City departments (including Public Works, Police, Fire, and Recreation District) and external partners;
- f. Assist with grant applications or sponsorship solicitations as authorized;
- g. Evaluate past events and provide recommendations for improvements; and

h. Perform other event-related tasks as assigned by the City Council or the appointed Event Coordinator.

All committee decisions and recommendations shall be made by a majority vote of the members present at the committee meeting. The Committee is organized to create ideas and recommendations only; all final decisions on funding, major expenditures, permits, contracts, or City resources remain with the City Council or designated City staff.

Section 6. Meetings.

The Committee shall meet at least quarterly, or more frequently as needed (e.g., monthly during peak planning seasons).

Section 7. Reporting Requirements.

The Committee shall report directly to the Event Coordinator, Appointed Event Coordinator, who shall serve as the official City staff liaison.

- The Chair (or designee) shall provide regular updates (at least quarterly or as requested) to the Events Coordinator on planning progress, event proposals, budgets, and issues.
- The Events Coordinator shall compile and present Committee recommendations to the City Council as needed or at least annually.

Section 8. Effective Date.

This Resolution shall take effect immediately upon adoption by the Naples City Council.

APPROVED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2026,  
by the Naples City Council.

NAPLES CITY COUNCIL:

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Mayor Brock Arnold

ATTEST:

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Nikki Kay, City Recorder