



**Combined Meetings of the Stansbury Recreation, Stansbury Greenbelt
Service Areas Board of Trustees, and the Stansbury Service Agency Board
of Directors**

Date: Wednesday, June 17, 2026

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 6:30 PM

Stansbury Service Agency Board of Directors Meeting

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Sheriff Update
- V. Public Comments
- VI. Review of Public Comments from the last meeting

**Motion to Adjourn the Stansbury Service Agency Board of Directors Meeting and enter into
the Stansbury Recreation Service Area Board of Trustees Meeting**

Stansbury Recreation Service Areas Board of Trustees Meeting

- I. Call to Order
- II. Roll Call
- III. Public Comments
- IV. Action Items
 - A. 2026.06.01
 1. Presentation of the Resolution Adopting 2026 Final Tax Rates and Budgets.
 2. Public comment on the Resolution Adopting 2026 Final Tax Rates and Budgets.
 3. Board Review and Approval of the 2026 Certified tax rate and adopting the Resolution with a Revenue of \$1,600,688 and Tax Rate of 0.001421
 - B. 2026.06.02
 1. Board Review and possible approval of April 8, 2026, Board Meeting Minutes

**Motion to Adjourn the Stansbury Recreation Service Area Board of Trustees Meeting and
enter into the Stansbury Greenbelt Service Area Board of Trustees Meeting**

Stansbury Greenbelt Service Areas Board of Trustees Meeting

- I. Call to Order
- II. Roll Call
- III. Public Comments

IV. Action Items

A. 2026.06.01

1. Presentation of the Resolution Adopting 2026 Final Tax Rates and Budgets.
2. Public comment on the Resolution Adopting 2026 Final Tax Rates and Budgets.
3. Board Review and Approval of the 2026 Certified tax rate and adopting the Resolution with a Revenue of \$1,600,688 and Tax Rate of 0.001421

B. 2026.06.02

1. Board Review and possible approval of April 8, 2026, Board Meeting Minutes

Motion to Adjourn the Stansbury Greenbelt Service Area Board of Trustees Meeting and Reenter the Stansbury Service Agency Board of Directors Meeting

Stansbury Service Agency Board of Directors Meeting

V. John Wright – Public Apology

VI. Presentation of preliminary plans for Oscarson Park by BluLine

VII. General Manager Updates:

- A. Operations
- B. Projects
- C. Finances

VIII. Discussion Items:

- A. Discussion of Approval of Vacating and Amending Lot 27 of Captain's Island Subdivision #2, the Molina One Lot Subdivision.
- B. Follow-up discussion, Neil Smart – Questions and answers, SR36 property.

IX. Action Items:

A. 2026.06.01 A

1. Board Review and possible approval of May 27, 2026, Board Meeting Minutes

B. 2026.06.02 A

1. Board Review and possible approval of May Financial Statements, Purchases, and Journal Entries

C. 2026.06.03 A

1. Possible Acceptance of the FY2025 Financial Statements

D. 2026.06.04 A

1. Approval of the Vacating and Amending Lot 27 of Captain's Island Subdivision #2, the Molina One Lot Subdivision Plat

Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, and requests for future board actions.

Motion to Adjourn



Stansbury Park Stats May 2026

<u>Details</u>	<u>Traffic Stops</u>	<u>Citations</u>	<u>Warnings</u>	<u>Accidents</u>	<u>DUI</u>	<u>Misdemeanor</u> <u>Arrests</u>	<u>Felony</u> <u>Arrests</u>
299	168	41	91	3	6	22	4

Top Incident Natures

ANIMAL PROBLEM	21
JUVENILE PROB	19
SUSPICIOUS	15
VIN INSPECTION	13
ALARM-BUSINESS	12
CIVIL PROBLEM	12
WELFARE CHECK	11
AGENCY ASSIST	10
CHILD ABUSE	9
ALARM-RES	8
ASSAULT	8
VANDALISM	8
VERBAL ALTERCAT	7
ACCIDENT-PD	6
CUSTODIAL INTER	6
VEHICLE LOCKOUT	6
DISTURBING PEAC	5
FOUND PROPERTY	5
RECKLESS DRIVER	5
JUV UNGOV	4
PARKING PROBLEM	4
PSYCHIATRIC	4
SUSPICIOUS CIRC	4
THEFT	4
TRAFFIC HAZARD	4
ANIMAL BITES	3
BARKING DOG	3
DOMESTIC	3
FAMILY DISPUTE	3
HANG UP 911	3
MEDICAL	3
MOTORIST ASSIST	3
SUICIDE THREATS	3
SUSPICIOUS VEH	3
UNCONSCIOUS	3
WARRANT SERVICE	3
ABANDONED VEH	2
ANIMAL CARCASS	2
CHEST PAIN	2
CITIZEN ASSIST	2
FIGHT	2
HARASSMENT	2
Others	44

If you have questions or would like the Sheriff's Office speed trailer, contact Lieutenant Eli Wayman at eli.wayman@tooeleco.org or Chief Deputy Brian White at 435-882-5600. Tooele County Sheriff's Office 1960 South Main Street Tooele Utah 84074

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) Stansbury Recreation Service Area of Tooele County	Form PT-693 Rev. 2/15
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Tax Year: 2026

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
	<u>0.001421</u>	<u> </u>	<u>0.0014</u>	<u> </u>
Total Tax Rate			Total Revenue	

Certification by Taxing Entity I, John H. Wright, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process. Signature: _____ Date: 06/17/2026 Title: Board Chair Telephone: 435-882-6188 Mailing address: 1 Country Club Dr., Ste 1, Stansbury Park, UT 84074 08-Jun-2026	Utah State Tax Commission - Property Tax Division	Page 1 of 1
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this as an ongoing concern. After discussion, and after Sarah Snow's questions had been addressed and clarified, the Board concluded the item. There was no other public comment.

III. **Close Public Hearing**

MOTION - John Wright made a motion to close the Public Hearing on Impact Fees Facility Plan and Impact Fee Analysis. Seconded by Wayne Nielson.

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye

Motion Passed: Unanimously

IV. **Adjourn**

Kasey Nobles motion to Adjourn the Stansbury Service Agency Board of Directors Meeting and enter into the Stansbury Recreation Service Area Board of Trustees Meeting. Seconded by Kyle Shields.

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye

Motion Passed: Unanimously

Stansbury Recreation Service Areas Board of Trustees Meeting

Order of Business

I. Call to Order by John Wright at 7:04 PM.

II. Roll Call

A. Board Members

1. John Wright – Present
2. Kyle Shields – Present
3. Wayne Nielson – Present

III. Public Comments – None

IV. **Action Items**

A. 2026.04.01

1. Board Review and possible approval of the Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters.
2. **MOTION** - Kyle Shields made a motion to approve Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters. Seconded by Wayne Nielson.

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye. **Motion Carries: Unanimously.**

V. **Motion to Adjourn**

Kyle Shields made a motion to adjourn the Stansbury Recreation Service Area Board of Trustees Meeting and enter into the Stansbury Greenbelt Service Area Board of Trustees Meeting. Seconded by Wayne Nielson.

Votes as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye. **Motion Passed: Unanimously.**

Stansbury Greenbelt Service Areas Board of Trustees Meeting

Order of Business

I. Call to Order by Brett Palmer at 7:07 PM.

II. Roll Call

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) Stansbury Greenbelt Service Area of Tooele County	Form PT-693 Rev. 2/15
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Tax Year: 2026

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
	<u>0.001421</u>	<u> </u>	<u>0.0014</u>	<u> </u>
Total Tax Rate			Total Revenue	

Certification by Taxing Entity

I, Brett Palmer, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: _____ Date: 06/17/2026

Title: Board Chair Telephone: 435-882-6188

Mailing address: 1 Country Club Dr., Ste 1, Stansbury Park, UT 84074

this as an ongoing concern. After discussion, and after Sarah Snow's questions had been addressed and clarified, the Board concluded the item. There was no other public comment.

III. Close Public Hearing

MOTION - John Wright made a motion to close the Public Hearing on Impact Fees Facility Plan and Impact Fee Analysis. Seconded by Wayne Nielson.

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye

Motion Passed: Unanimously

IV. Adjourn

Kasey Nobles motion to Adjourn the Stansbury Service Agency Board of Directors Meeting and enter into the Stansbury Recreation Service Area Board of Trustees Meeting. Seconded by Kyle Shields.

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye

Motion Passed: Unanimously

Stansbury Recreation Service Areas Board of Trustees Meeting

Order of Business

I. Call to Order by John Wright at 7:04 PM.

II. Roll Call

A. Board Members

1. John Wright – Present
2. Kyle Shields – Present
3. Wayne Nielson – Present

III. Public Comments – None

IV. Action Items

A. 2026.04.01

1. Board Review and possible approval of the Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters.
2. **MOTION** - Kyle Shields made a motion to approve Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters. Seconded by Wayne Nielson.

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye. **Motion Carries: Unanimously.**

V. Motion to Adjourn

Kyle Shields made a motion to adjourn the Stansbury Recreation Service Area Board of Trustees Meeting and enter into the Stansbury Greenbelt Service Area Board of Trustees Meeting. Seconded by Wayne Nielson.

Votes as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye. **Motion Passed: Unanimously.**

Stansbury Greenbelt Service Areas Board of Trustees Meeting

Order of Business

I. Call to Order by Brett Palmer at 7:07 PM.

II. Roll Call

A. Board Members

1. Brett Palmer – Present
2. Kasey Nobles – Present
3. Brock Petersen – Absent

III. Public Comments – None

IV. Action Items

A. 2026.04.01

1. Board Review and possible approval of the Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters
2. **MOTION** – Kasey Nobles made a motion to approve Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters. Seconded by Brett Palmer.

Votes as Follows:

Kasey Nobles – Aye; Brett Palmer – Aye. **Motion Passes.**

V. Motion to Adjourn

Kasey Nobles made a motion to adjourn the Stansbury Greenbelt Service Area Board of Trustees Meeting and reenter the Stansbury Service Agency Board of Directors Meeting. Seconded by Brett Palmer.

Votes as Follows:

Kasey Nobles – Aye; Brett Palmer – Aye. **Motion Carries.**

Stansbury Service Agency Board of Directors Meeting

Order of Business

I. General Manager Updates led by Jim Hanzelka:

A. Operations

1. Administrative:

- a. **Timekeeping System.** The agency has transitioned to the new Vision timekeeping system from Pelorus, which will provide improved tracking of staff work. The system allows employees to switch between tasks throughout the workday and includes geofencing capabilities. Implementation is still a work in progress.
- b. **Staffing.** Staffing efforts are ongoing and show improvement; however, there is still a need for four mowing crew members (including a boat operator), three facilities staff, and two irrigation staff. Most seasonal employees are expected to begin in May.
- c. **Cybersecurity.** State cybersecurity software has been added to agency computers.

2. Updates:

- a. **WeatherTrak.** All WeatherTrak systems have been unwinterized, with a few initial start-up issues reported, and approximately 90% of systems across the park are now operational. Watering will remain limited until necessary.
- b. **Staffing.** A weekend staff member will be added to open select bathrooms throughout the park, including Village, Sandhill, Sagers, and the pickleball courts at Porter Way, with additional openings phased in as staffing levels improve. Additionally, the agency is currently seeking a weed harvester boat operator.
- c. **Grounds Repairs.** Ground repair work is ongoing, with significant gopher damage reported following the winter season.

3. Pool:

STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING MINUTES**Date:** Wednesday, May 27, 2026**Location:** 1 Country Club Drive, STE 1, Stansbury Park, UT 84074**Time:** 6:30 PM**Order of Business****I.** Call to Order by Brett Palmer at 6:30 PM**II.** Roll Call**A.** Board Members

1. Brett Palmer – Present
2. John Wright – Present
3. Kyle Shields – Present
4. Brock Petersen – Present
5. Wayne Nielson – Present
6. Kasey Nobles – Present

B. Staff

1. James Hanzelka – Present
2. Ingrid Swenson – Present
3. Rebeca Snodgrass, M.Ed. – Present
4. Shawn Chidester – Present

C. Members of Community**III.** Pledge of Allegiance led by Brett Palmer.

IV. Sheriff Update. A deputy from the Tooele County Sheriff's Office presented the April 2026 report. The department responded to 244 total details, including 106 traffic stops, 43 citations, 123 warnings, 2 accidents, 17 misdemeanor arrests, and 8 felony arrests.

A. Questions and Discussion. John Wright requested additional information about cars seen racing around in the Stansbury area. Additionally, teenagers have been seen riding around without using helmets. The deputy noted that whenever statutes are enforced, there is more pushback from parents than support.

V. Presentation by Stansbury Royalty of Yearly Accomplishments

A. Miss Stansbury Royalty mentors Rachel Torzillo and Sieta Jacobsmeyer introduced the Miss Stansbury Royals, who then presented highlights from their community service projects and shared experiences from serving throughout the year. The royalty members reflected on events that strengthened community connections, supported local causes, and helped them grow in leadership and confidence:

1. **Milana Bergantz** spoke about the annual *Kicking Cancer* event, which has been especially meaningful to her because of a personal family loss to cancer. She highlighted the opportunity for royalty members to work with children through face painting, connect with neighboring communities such as Tooele, and support a cause that brings the community together despite inclement weather.
2. **Brilia Arnell** shared that her favorite experience was helping at a Halloween party hosted at the clubhouse/library. She enjoyed assisting children with crafts and running a bingo game. Although managing many children at once was initially overwhelming, she adapted quickly and gained confidence through the experience.

3. **Riley Romney** reflected on the *Polar Ice Plunge*, an event that began as a fun challenge and became a community-building activity. She emphasized how the event encouraged people of all ages to step outside their comfort zones and have fun together. Riley also shared that serving in the royalty program helped her grow in self-confidence and authenticity.
 4. **Abigail Arnell** discussed working with local schools and younger children through events such as the *Youth Entrepreneur Fair*, *Excelsior Book Fair*, and *Old Mill Literacy Night*. She was inspired by the children's creativity and confidence and said the experiences strengthened her leadership skills and her passion for encouraging youth to share their talents.
- B. The Miss Stansbury Royalty mentors concluded the presentations by announcing that the participants had collectively completed more than 200 hours of community service during the year. They also shared that the new Miss Stansbury for 2026 would be crowned at an upcoming event. The royalty members received a well-earned round of applause in recognition of their service and contributions to the community.

Note: Some community members left after the Stansbury Royalty Presentation.

VI. Report FY2025 Financial Audit by John Haderlie.

- A. A presentation was provided giving an overview of the Stansbury Service Agency of Tooele County Financial Statements and Independent Auditor's Report for the year ended December 31, 2025.
1. The presentation explained the purpose and process of the financial audit, including ensuring that internal controls are functioning properly and identifying items that could cause significant errors in the financial statements. Discussion also focused on maintaining compliance throughout the year and on implementing practices to help prevent future noncompliance.
 2. It was noted that the library is listed in the report; however, it is not part of the agency's charter.

VII. Public Comments:

- A. **Richard Davis** commented that he appreciates being informed about government activities during public meetings and requested an ADA-compliant accommodation to assist with hearing and accessibility during meetings. Richard Davis discussed concerns regarding motorcycles speeding up and down the roadway. Mr. Davis expressed concern that speeding could eventually result in injury and emphasized the need to take action to address the issue. He stated that the community and the local government share responsibility for finding a solution and that the issue should not be ignored.
- B. **Jenny Woolson** commented that existing state laws address concerns related to property destruction and vandalism. Ms. Woolson stated that the best method for addressing these issues is through increased patrolling, enforcement, and prosecution.
- C. Brett Palmer thanked community members for their public comments and asked whether board members were okay with moving the discussion item on the agenda so the presenter wouldn't have to wait until after the GM updates.

VIII. Discussion with Neil Smart. Possible land swap with the Service Agency, Tooele School District, and a private property owner.

- A. Neil Smart introduced himself and provided background information regarding a parcel of property that recently became available for sale east of the high school and north of the junior high school. He distributed packets to Board members for review. Mr. Smart explained that four entities would all need to agree on the proposal, including the Stansbury Service Agency, Tooele County, the Tooele County School District, and Jake Clegg, a private property owner.
- B. Discussion was held regarding the proposed property swap, including the relocation of Jake Clegg to Droubay Rd and the coordination required among all parties involved.
- C. Board members asked questions and discussed the proposal, including concerns related to long-term property protection, future public use of the property, and potential financial impacts to the SSA.
- D. Brett Palmer commented that if the property, already owned by the Agency, was annexed into the SSA boundary, it could potentially generate future tax revenue if business were to develop on the land east of the Reserve's Subdivision.

IX. Public Comments from Last Meeting. A resident expressed strong concerns regarding public safety, stating that the Agency continues to build amenities without adequately protecting or maintaining them. The resident suggested hiring security guards and installing physical barriers near the Pelican Point entrance.

- A. Jim Hanzelka responded that full-time security would be cost-prohibitive and outside the Agency's charter, noting that law enforcement responsibilities fall under the Sheriff's Office.
- B. Proposed barriers would not resolve all concerns.
- C. Discretionary funds over the past three years have primarily been used for repairs and safety upgrades, while new construction projects are funded through restricted impact fees and grants.

X. General Manager Updates:

A. Operations Updates

- 1. Three major incidents in the last couple of weeks that involved Sheriff action included medical treatment, assault, and a fall from the clubhouse roof.
- 2. Irrigation restored in Millpond east of parking lot – last area to connect to water on battery timer, currently on timers.
- 3. **Sprinkler Repair.** Golf course completed Sprinkler repair on holes 4,5, and 6. Working on the back 9.
- 4. **Bathrooms.** Porter Way bathroom back open.
- 5. Meeting with DWR on the lake enforcement next week.
- 6. **Pool Update:** Old boiler from 2010, Jim Hanzelka provided board members with pictures on PowerPoint. AquaTech recommended a three-boiler system. Part of the decision was that the state would no longer allow old-style boilers.
 - a. The new system operated for approximately 1.5 years without issues. Beginning in 2025, scaling issues started to emerge. Aquatech believes the issue is related to water flow caused by the intake piping. Aquatech will provide a loaner unit while the three units undergo a complete cleaning

- b. **Swim Instructors.** Delayed due to a death in a swim instructor's family, which had a significant impact on the pool lesson schedule. Scheduled for this week.

7. **Memorial Day Car Show.** The car show was successful, with strong participation and over 160 cars on display. Food trucks had good sales and will look into Memorial Day weekend as a kick-off for the food truck schedule.

8. Grants

- a. 2026 Grants
 - \$200K UORG for Millpond Trail (40/60)
 - \$30K for Sagers Baseball Field
 - \$4K for Library Summer Reading
 - \$125K for Oscarson Planning (Pending)
 - \$15K for Golf Course Tourism (50/50) (Pending)
- b. Previous Grants
 - Soundwall Trail UDOT (20/80) - \$609K
 - UORG for Millpond Bridge (40/60) - \$250K
 - UORG Mini Grant (40/60) - \$5K
 - EMOD Grant - \$20K (Auto Renewing)

B. Projects.

1. **Funds and Balances.** A discussion was held regarding capital project funding allocations for the current year. It was noted that allocated funds include anticipated grant expenditures and that any unused funds at year-end are returned to either the General Fund or the Impact Fee Fund. Jim Hanzelka noted that projects funded through these allocations may change throughout the year based on priorities.
2. Current fund allocations and remaining balances were reported as follows:
 - a. Impact Fee Fund (Restricted Fund) Allocated – \$1,419,096; Remaining – \$1,253,915
 - b. Capital Projects Fund (Assigned Fund): Allocated – \$838,000; Remaining – \$647,568
 - c. Capital Maintenance – General Fund: Allocated – \$250,359; Remaining – \$214,654

C. **Finances.** Jim Hanzelka went over the financial summary, discussing that there had been only a decrease in Parks and Recreation due to fewer sports teams participating.

XI. Discussion Items

- A. Discussion of Approval of Vacating and Amending Lot 27 of Captain's Island Subdivision #2, the Molina One Lot Subdivision. The Board raised the following questions throughout their discussion, should Molina be responsible for resurveying or should The Board. Was this land apart from bankruptcy? If the land should not have been sold, can the Service Agency take the land back and lastly an attorney needs to investigate the sale.
- B. Discussion of Amending Park Rules to not Allow Motorized Vehicles in the Parks.
 - i. Board members discussed challenges and possible solutions to slow down traffic, such as redlining the curbing for no parking and adding signs.

- C. Discussion About Adding Paid Parking to the Clubhouse Parking Lot. The Board discussed the opportunity to add meters to the parking lot to help and try to divert the amount of lake traffic. When doing this they want to ensure golfers and residents continue to get free parking and lake goers are the ones that pay. The biggest concern is it will push more curbside parking. James Hanzelka was asking to gather more information and come back to The Board with the best solution.
- D. Planning Committee Update was presented. A survey was put out on email, social and door to door about preferences on what to build at Oscarson Park. A report will be put together on cost of different amenities that could potentially be chosen. UDOT and The Service Agency are close to finalizing the plans for the Soundwall Trail.

XII. Action Items:

A. 2026.05.04 A

- 1. Board Review and possible approval of May 13, 2026, Board Meeting Minutes.
MOTION – Kyle Shields made a motion to approve the May 13, 2026, Board Meeting Minutes. Seconded by Wayne Nielson.
Vote as Follows:
Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Kasey Nobles – Abstain; Brett Palmer – Aye; Brock Petersen – Abstain. **Motion Passed.**

B. 2026.05.05 A

- 1. Board Review and possible approval of April 16, 2026, Work Planning Committee Meeting Minutes.
- 2. **MOTION** – Kasey Nobles made a motion to approve the April 16, 2026, Work Planning Committee Meeting Minutes. Seconded by Wayne Nielson.
Vote as Follows:
Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Kasey Nobles – Abstain; Brett Palmer – Aye; Brock Petersen – Abstain. **Motion Passed.**

C. 2026.05.06 A

- 1. Board Review and possible approval of April Financial Statements, Purchases, and Journal Entries.
- 2. Questions. John Wright inquired about purchasing Sprinkler Supply. Ingrid Swenson, Business Manager, clarified that this purchase was from the golf superintendent.
- 3. **MOTION**- Brock Petersen made a motion to approve April Financial Statements, Purchases, and Journal Entries in the amount of \$226,285.60. Seconded by Kasey Nobles.
Vote as Follows:
Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Kasey Nobles – Aye; Brett Palmer – Aye; Brock Petersen – Aye. **Motion Passed.**

D. 2026.05.07 A

- 1. Approval of the Vacating and Amending Lot 27 of Captain's Island Subdivision #2, the Molina One Lot Subdivision Plat.
- 2. **MOTION**- Kyle Shields made a motion to table the approval of the Vacating and Amending Lot 27 of Captain's Island Subdivision #2, as we are going to go and get legal counsel to give

us an opinion on signing the plat and ownership and whatever else is needed to make a decision and that we will ask for the property owner to pay for the updated legal description
Seconded by Wayne Nielson

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Kasey Nobles – Aye; Brett Palmer – Aye; Brock Petersen – Aye. **Motion Passed.**

E. 2026.05.08 A

1. Board Review and possible approval of canceling the June 10th Board Meeting.
2. **MOTION-** Brock Petersen made a motion to cancel the June 10th Board Meeting. Seconded Wayne Nielson

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Kasey Nobles – Aye; Brett Palmer – Aye; Brock Petersen – Aye. **Motion Passed.**

XIII. Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

- A. Wayne Nielson had no comment.
- B. John Wright commented on the question about what the status on the BFD at Gordon Well, James Hanzelka responded that Mac is currently working on that. John Wright asked about the golf course maintenance building and which side of the building will be completed next in terms of residing.
- C. Kyle Shields noted that if there were any questions regarding water consumption or maintenance, to let him know.
- D. Brock Petersen had no comment.
- E. Kasey Nobles stated that a homeowner has a fence that needs to be addressed because it does not meet the county ordinance. Would like to make sure that where banners are placed, specifically on Stansbury Parkway, in a place that keeps line of view for vehicles unobstructed. Additionally, discussed baseball league etiquette concerns due to coaches and parents using inappropriate language during field use. It is a public space, and children are using it and hearing their parents and other adults use foul language. He wants this issue addressed.

XIV. Motion to Adjourn

Kyle Shields made a motion to adjourn the Stansbury Service Agency Board of Directors Meeting. Seconded by Kasey Nobles.

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Brock Petersen – Aye; Kasey Nobles – Aye. **Motion Passed: Unanimously**

Meeting Adjourned at 10:13 PM.

The content of these minutes is neither intended nor presented as a verbatim transcript of the meeting. Rather, they serve as a concise summary of the key discussions and actions that took place.

Approved this 17th day of June 2026.

Brett Palmer, Stansbury Service Agency Board Chair

DRAFT

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
10 General Fund - 05/01/2026 to 05/31/2026
41.67% of the fiscal year has expired

	<u>Current Period</u>	<u>YTD Balance</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	(56,417)	3,960,904
Other current assets	18	100
Total Current Assets	(56,398)	3,961,004
Total Assets:	(56,398)	3,961,004
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities	5,150	176,233
Total Liabilities:	5,150	176,233
Equity - Paid In / Contributed	(3,846,320)	(3,784,772)
Total Liabilities and Fund Equity:	(3,841,170)	(3,608,539)
Total Net Position	3,784,772	7,569,543

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
10 General Fund - 05/01/2026 to 05/31/2026
41.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Projected Actual	Percent (Projected Actual)
Change In Net Position						
Revenue:						
Taxes	3,219,588	17,095	187,205	5.81%	3,249,588	5.76%
Intergovernmental revenue	39,000		20,000	51.28%	39,000	51.28%
Charges for services	1,280,280	178,370	595,692	46.53%	1,280,340	46.53%
Interest	80,000	14,294	79,706	99.63%	80,000	99.63%
Miscellaneous revenue	21,154	2,023	10,623	50.22%	23,654	44.91%
Contributions and transfers	325,625				325,625	
Total Revenue:	4,965,647	211,782	893,227	17.99%	4,998,207	17.87%
Expenditures:						
General government						
Council	23,650	336	704	2.98%	23,650	2.98%
Administrative	724,400	63,812	212,051	29.27%	724,400	29.27%
Total General government	748,050	64,148	212,755	28.44%	748,050	28.44%
Parks, recreation, and public property						
Parks	1,379,600	62,564	296,630	21.50%	1,338,600	22.16%
Recreation Facilities	329,020	13,695	68,116	20.70%	356,520	19.11%
Golf Operations	947,320	52,118	266,242	28.10%	957,320	27.81%
Pro Shop	736,800	43,201	263,705	35.79%	738,800	35.69%
Pool	185,920	12,734	30,111	16.20%	185,920	16.20%
Library	27,960	2,159	8,515	30.46%	27,960	30.46%
Cemetery	30,385	873	6,606	21.74%	31,885	20.72%
Project Management	49,760	3,014	24,707	49.65%	49,760	49.65%
Total Parks, recreation, and public prop	3,686,765	190,358	964,632	26.16%	3,686,765	26.16%
Non Departmental Expenditures	250,329	18,825	39,009	15.58%	250,329	15.58%
Transfers	280,503				313,063	
Total Expenditures:	4,965,647	273,331	1,216,396	24.50%	4,998,207	24.34%
Total Change In Net Position		(61,549)	(323,169)			

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 05/01/2026 to 05/31/2026
41.67% of the fiscal year has expired

	<u>Current Period</u>	<u>YTD Balance</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	(3,013)	213,308
Total Current Assets	(3,013)	213,308
Total Assets:	(3,013)	213,308
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities	552	11,002
Total Liabilities:	552	11,002
Equity - Paid In / Contributed	(205,870)	(202,306)
Total Liabilities and Fund Equity:	(205,319)	(191,304)
Total Net Position	202,306	404,612

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 05/01/2026 to 05/31/2026
41.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Projected Actual	Percent (Projected Actual)
Change In Net Position						
Revenue:						
Intergovernmental revenue	250,000				250,000	
Contributions and transfers	788,523				788,523	
Total Revenue:	1,038,523				1,038,523	
Expenditures:						
Parks, recreation, and public property						
Parks	210,000		70,019	33.34%	210,000	33.34%
Recreation Facilities	456,000	3,024	3,024	0.66%	456,000	0.66%
Golf Operations	70,000				70,000	
Pro Shop	45,000				45,000	
Pool	57,000	540	24,134	42.34%	50,000	48.27%
Total Parks, recreation, and public prop	838,000	3,564	97,178	11.60%	831,000	11.69%
Transfers	200,523				207,523	
Total Expenditures:	1,038,523	3,564	97,178	9.36%	1,038,523	9.36%
Total Change In Net Position		(3,564)	(97,178)			

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 05/01/2026 to 05/31/2026
41.67% of the fiscal year has expired

	<u>Current Period</u>	<u>YTD Balance</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	(3,257)	1,036,313
Total Current Assets	(3,257)	1,036,313
Total Assets:	(3,257)	1,036,313
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities	36,836	43,012
Total Liabilities:	36,836	43,012
Equity - Paid In / Contributed	(1,033,394)	(993,301)
Total Liabilities and Fund Equity:	(996,558)	(950,289)
Total Net Position	993,301	1,986,602

Stansbury Service Agency
Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 05/01/2026 to 05/31/2026
41.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Projected Actual	Percent (Projected Actual)
Change In Net Position						
Revenue:						
Intergovernmental revenue	609,184				809,184	
Interest	40,000	2,904	14,205	35.51%	40,000	35.51%
Miscellaneous revenue	150,000	2,700	37,800	25.20%	150,000	25.20%
Contributions and transfers	619,912				619,912	
Total Revenue:	1,419,096	5,604	52,005	3.66%	1,619,096	3.21%
Expenditures:						
General government						
Administrative	46,000		25,375	55.16%	26,000	97.60%
Total General government	46,000		25,375	55.16%	26,000	97.60%
Parks, recreation, and public property						
Parks	1,373,096	45,697	85,852	6.25%	1,593,096	5.39%
Total Parks, recreation, and public prop	1,373,096	45,697	85,852	6.25%	1,593,096	5.39%
Total Expenditures:	1,419,096	45,697	111,227	7.84%	1,619,096	6.87%
Total Change In Net Position	0	(40,093)	(59,222)	-74,027,312.50%		

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 05/01/2026 to 05/31/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
3C Business Solutions	ACH	32158	04/15/2026	05/13/2026	21.75	Billing for CCTV	1052-311 - Security	
3C Business Solutions	ACH	32158	04/15/2026	05/13/2026	21.75	Billing for CCTV	1054-311 - Security	
					\$43.50			
Ace Disposal	ACH	1375208	04/30/2026	05/28/2026	145.67	Clubhouse Garbage	1054-277 - Waste/Trash - Clubhouse	
Ace Disposal	ACH	1375208	04/30/2026	05/28/2026	145.67	Pro Shop Garbage	1058-260 - Waste/Trash	
Ace Disposal	ACH	1375208	04/30/2026	05/28/2026	290.00	Golf Course Garbage	1052-260 - Waste/Trash	
Ace Disposal	ACH	1375208	04/30/2026	05/28/2026	578.07	1/3 clubhouse and shop	1053-260 - Waste/Trash	
					\$1,159.41			
AD WEAR	ACH	46706	04/30/2026	05/13/2026	666.26	Shirts for Seasonal	1052-240 - Office supplies & PPE	
AD WEAR	ACH	46706	04/30/2026	05/13/2026	800.61	Shirts for Seasonal	1053-240 - Office supplies & PPE	
AD WEAR	ACH	46781	05/11/2026	05/13/2026	106.50	Shirts for Seasonal	1053-240 - Office supplies & PPE	
					\$1,573.37			
Adobe Rock Products	ACH	54487	04/23/2026	05/20/2026	72.16	Weed Barriers for Medians at CH	1053-262 - Gardening maintenance	
Adobe Rock Products	ACH	55003	04/30/2026	05/28/2026	123.20	Island Mist For Parking lot medians	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	55084	05/01/2026	05/28/2026	61.60	Island Mist For Parking lot medians	1053-254 - Sand/soil/seeds/materials	
					\$256.96			
Amazon	ACH	19VF-PDWC-FM	04/09/2026	05/13/2026	14.99	Fan for office	1051-240 - Office supplies & PPE	
Amazon	ACH	1CVC-9PGF-76V	04/12/2026	05/13/2026	32.99	Tire Patch Kit	1053-252 - Equipment Repairs & Mai	
Amazon	ACH	1CVC-9PGF-76V	04/12/2026	05/13/2026	83.32	Tires	1058-252 - Proshop Equipment Repai	
Amazon	ACH	1FDP-NGWV-KH	04/13/2026	05/13/2026	48.48	2 Adjustable Pipe Bracket	417200 - Swimming pool improvemen	
Amazon	ACH	1LDK-DXPT-17J	04/10/2026	05/13/2026	8.99	Labels	1056-240 - Library supplies	
Amazon	ACH	1LHQ-93XM-PR3	04/09/2026	05/13/2026	104.00	Ice bags	1058-410 - Inventory, food	
Amazon	ACH	1PKW-GC3Q-KH	04/14/2026	05/13/2026	25.68	Labels	1056-240 - Library supplies	
Amazon	ACH	1RYH-Y9Q3-LD1	04/13/2026	05/13/2026	22.32	Hand Soap	1053-258 - Park Housekeeping	
Amazon	ACH	1RYH-Y9Q3-N6V	04/13/2026	05/13/2026	71.96	Inner Tubes	1052-252 - Equipment Repairs/Maint	
Amazon	ACH	1RYH-Y9Q3-N6V	04/13/2026	05/13/2026	189.99	Tires	1058-252 - Proshop Equipment Repai	
					\$602.72			
					\$602.72			
Arnell, Abigail	32618	05272026	05/27/2026	05/27/2026	1,000.00	Scholarship Check	1051-322 - Community Outreach - Pa	
					\$1,000.00			
Arnell, Briya	32619	05272026	05/27/2026	05/27/2026	1,000.00	Scholarship Check	1051-322 - Community Outreach - Pa	
					\$1,000.00			
Bergantz, Milana	32620	20260527	05/27/2026	05/27/2026	1,500.00	Scholarship Check	1051-322 - Community Outreach - Pa	
					\$1,500.00			
Carlson Distributing Co, Inc	32610	11098329	05/06/2026	05/13/2026	151.77	Alcohol	1058-406 - Inventory, Alcohol	
Carlson Distributing Co, Inc	32627	11104368	05/20/2026	05/27/2026	342.45	Alcohol	1058-406 - Inventory, Alcohol	
					\$494.22			
Diamond Tree Experts, Inc.	32614	193940	04/24/2026	05/20/2026	2,592.00	3 Willows by Lighthouse Lane	1053-250 - Parks & Greenbelts Maint	
					\$2,592.00			
DLL Financa LLC	ACH	05012026	05/01/2026	05/01/2026	5,766.60	Golf Carts	1058-741 - Equipment Rental	
					\$5,766.60			
Enbridge	ACH	May2026	05/05/2026	05/28/2026	236.94	Pool	1055-271 - Natural gas	
Enbridge	ACH	May2026a	05/05/2026	05/28/2026	33.33	Golf Course Maintenance Bdg	1052-271 - Natural gas	
Enbridge	ACH	May2026b	05/05/2026	05/28/2026	51.69	Pro Shop	1058-271 - Natural gas	
Enbridge	ACH	May2026c	05/05/2026	05/28/2026	215.98	Clubhouse	1054-274 - Natural gas - Clubhouse	
					\$537.94			
Ensign Engineering	ACH	132279	04/23/2026	05/13/2026	2,200.00	Survey Map for Pool to CH parking lot sewer manh	417200 - Swimming pool improvemen	
					\$2,200.00			

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 05/01/2026 to 05/31/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Fuel Network	32622	F2610E00953	05/01/2026	05/27/2026	2,486.50	FUEL	1053-280 - Fuel	
					\$2,486.50			
General Distribution Company	ACH	3937514	05/07/2026	05/13/2026	236.85	Alcohol	1058-406 - Inventory, Alcohol	
					\$236.85			
H Cement & General Contracting	ACH	20260429	04/29/2026	05/08/2026	2,100.00	Concrete work done for Library Return Station	1060-249 - Capital Maintenance	
H Cement & General Contracting	ACH	20260429	04/29/2026	05/08/2026	3,200.00	Grade and form sidewalk and repair for Pool	1060-249 - Capital Maintenance	
H Cement & General Contracting	ACH	20260429	04/29/2026	05/08/2026	3,400.00	Concrete work done by information sign	1060-249 - Capital Maintenance	
					\$8,700.00			
Home Depot	ACH	1062405	03/16/2026	05/28/2026	580.96	Clear Acr Sheets for Golf Maintenance Bdg	1060-249 - Capital Maintenance	
Home Depot	ACH	1062425	03/16/2026	05/28/2026	-580.96	RETURN - Clear Acr Sheets for Golf Maintenance	1060-249 - Capital Maintenance	
Home Depot	ACH	1510397	03/06/2026	05/28/2026	89.65	Keys, lock, chisel	1054-256 - Clubhouse Maintenance	
Home Depot	ACH	2014746	03/05/2026	05/28/2026	208.92	Supplies for Golf maintenance bdg	1060-249 - Capital Maintenance	
Home Depot	ACH	4020893	03/03/2026	05/28/2026	112.93	Light bulb, floor stripper, drop cloths	1054-256 - Clubhouse Maintenance	
Home Depot	ACH	4022354	03/23/2026	05/28/2026	7.87	Med Rivet Steel for Golf Maintenance Bdg	1060-249 - Capital Maintenance	
Home Depot	ACH	6021497	03/11/2026	05/28/2026	41.97	LED Area Light	1052-740 - Small Tools under \$1000	
Home Depot	ACH	7010046	03/10/2026	05/28/2026	53.81	Spray Paint, mat	1052-251 - Irrigation Repairs & Maint	
Home Depot	ACH	7903514	02/28/2026	05/28/2026	1,038.57	House Wrap, GDF and DF Boards, screws for mai	1060-249 - Capital Maintenance	
Home Depot	ACH	7904434	03/10/2026	05/28/2026	77.29	House Wrap for Golf Maintenance Bdg	1060-249 - Capital Maintenance	
Home Depot	ACH	7904467	03/10/2026	05/28/2026	-580.96	RETURN - Clear Acr Sheets for Golf Maintenance	1060-249 - Capital Maintenance	
Home Depot	ACH	8010805	03/19/2026	05/28/2026	14.97	Husky 8PC Torx	1052-740 - Small Tools under \$1000	
Home Depot	ACH	8015015	03/09/2026	05/28/2026	7.42	Fitting for frame boat top	1053-264 - Boat Repairs & Maintenan	
Home Depot	ACH	8521139	03/19/2026	05/28/2026	70.20	2 PVC Cap	417201 - Swimming pool equipment	
					\$1,142.64			
					\$1,142.64			
Intermountain Aquatech	32623	POS220723-1	04/27/2026	05/27/2026	69.99	Filter Gasket Repair	1055-252 - Equipment Repairs & Mai	
Intermountain Aquatech	32623	SAL220215-1	04/27/2026	05/27/2026	459.45	Pool - Frame and Grate, 2 Drain Cover, 4 Floodla	1060-249 - Capital Maintenance	
Intermountain Aquatech	32623	SER219835-1	04/30/2026	05/27/2026	1,697.35	Repairs for bottom of the pool	1055-250 - Pool Maintenance	
Intermountain Aquatech	32623	SER220222-1	05/04/2026	05/27/2026	453.40	Descaller and labor	1055-250 - Pool Maintenance	
					\$2,680.19			
					\$2,680.19			
JC Golf Accessories	32613	SI-215684	04/15/2026	05/13/2026	360.85	Tees for Sale	1058-415 - Inventory, Pro Shop	
					\$360.85			
Larson & Company	ACH	22508623	05/26/2026	05/28/2026	21,000.00	Audit for year ended 2025	1051-310 - Professional services	
					\$21,000.00			
M&M Distributing	ACH	5499501733	05/06/2026	05/20/2026	132.40	Alcohol	1058-406 - Inventory, Alcohol	
					\$132.40			
Matthew's Plumbing Service, Inc	ACH	12330	04/20/2026	05/07/2026	795.00	Millpond Restroom Repair - install new port ball val	447254 - Millpond Park	
Matthew's Plumbing Service, Inc	ACH	12333	04/24/2026	05/07/2026	135.00	Millpond Restroom Repair - south toilet leaking	447254 - Millpond Park	
					\$930.00			
					\$930.00			
Mile High Turfgrass LLC	32611	13591	04/16/2026	05/13/2026	909.00	Threesome Herbicide, Raider Plus, Accuform Ace	1052-253 - Fertilizer/Chemical	
					\$909.00			
Mountain West Worx	32624	43339	05/01/2026	05/27/2026	36.50	Drug Test - Krueger	1058-610 - Miscellaneous	
Mountain West Worx	32624	43339	05/01/2026	05/27/2026	36.50	Drug Test - Norman	1054-610 - Miscellaneous	
Mountain West Worx	32624	43339	05/01/2026	05/27/2026	36.50	Drug Test - Young	1052-610 - Miscellaneous	
Mountain West Worx	32624	43339	05/01/2026	05/27/2026	328.50	Drug Test - Anderson, Bell, Carlson, Jones, McMull	1055-610 - Miscellaneous	
Mountain West Worx	32624	43339	05/01/2026	05/27/2026	328.50	Drug Test - Eggett, Marcum, Niblett, Reinhardt, Roc	1053-610 - Miscellaneous	
					\$766.50			
					\$766.50			

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 05/01/2026 to 05/31/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Napa Auto Parts	ACH	070190	04/02/2026	05/20/2026	105.26	Boat Filters and Vinyl Fuel Hose	1053-264 - Boat Repairs & Maintenance	
Napa Auto Parts	ACH	070302	04/03/2026	05/20/2026	11.48	Tail Light Bulbs	1053-252 - Equipment Repairs & Maintenance	
Napa Auto Parts	ACH	070499	04/06/2026	05/20/2026	17.52	Oil Filter	1053-264 - Boat Repairs & Maintenance	
Napa Auto Parts	ACH	070556	04/06/2026	05/20/2026	157.97	Deep Cycle Battery	1058-252 - Proshop Equipment Repairs	
Napa Auto Parts	ACH	070559	04/06/2026	05/20/2026	159.98	Kioti Tractor Trans Oil	1052-252 - Equipment Repairs/Maintenance	
Napa Auto Parts	ACH	070683	04/07/2026	05/20/2026	141.52	Hydrolic Hoses for Spreader	1052-252 - Equipment Repairs/Maintenance	
Napa Auto Parts	ACH	071013	04/10/2026	05/20/2026	23.29	Air Filter for Gator	1052-252 - Equipment Repairs/Maintenance	
Napa Auto Parts	ACH	071014	04/10/2026	05/20/2026	56.87	Air Filter for Gator	1052-252 - Equipment Repairs/Maintenance	
Napa Auto Parts	ACH	072092	04/21/2026	05/20/2026	275.89	#3 Chevy Truck Brake Booster	1053-252 - Equipment Repairs & Maintenance	
Napa Auto Parts	ACH	072351	04/23/2026	05/20/2026	62.95	Mower Battery	1053-252 - Equipment Repairs & Maintenance	
Napa Auto Parts	ACH	072898	04/29/2026	05/20/2026	92.90	Shop Restock - Carb and Brake Cleaner, Heater H	1053-252 - Equipment Repairs & Maintenance	
Napa Auto Parts	ACH	072912	04/29/2026	05/20/2026	41.80	Hydraulic Oil	1052-251 - Irrigation Repairs & Maintenance	
Napa Auto Parts	ACH	072946	04/29/2026	05/20/2026	99.71	Fuel Pump	1052-252 - Equipment Repairs/Maintenance	
Napa Auto Parts	ACH	072966	04/29/2026	05/20/2026	-11.26	Universal Fuel Pump	1053-264 - Boat Repairs & Maintenance	
					\$1,235.88			
					\$1,235.88			
P&W Golf Supply, LLC	32608	INV162771	04/08/2026	05/07/2026	63.02	Powder Golf Ball Soap	1058-415 - Inventory, Pro Shop	
P&W Golf Supply, LLC	ACH	INV#: 162771	04/08/2026	05/13/2026	63.02	Golf Ball Soap	1058-415 - Inventory, Pro Shop	
P&W Golf Supply, LLC	ACH	INV163038	04/13/2026	05/13/2026	351.87	Deluxe Scrusher	1058-415 - Inventory, Pro Shop	
P&W Golf Supply, LLC	ACH	INV163203	04/15/2026	05/13/2026	164.73	Club	1058-415 - Inventory, Pro Shop	
					\$642.64			
PEHP Group Insurance	ACH	774702	04/15/2026	05/05/2026	19,941.36	May Health Insurance	102104 - Accrued health insurance	
					\$19,941.36			
Pepsi Beverages Company	ACH	76618103	04/16/2026	05/07/2026	966.80	coffee, energy drink, Juice, soda, gatorade	1058-410 - Inventory, food	
					\$966.80			
Phif's Glass, Inc.	32625	116483	05/27/2026	05/27/2026	272.00	Pool Snack Shack Window Broken	1054-266 - Vandalism Repairs	
					\$272.00			
Ping	ACH	2026100131683	03/16/2026	05/28/2026	577.57	Ping Bags	1058-415 - Inventory, Pro Shop	
Ping	ACH	2026100136000	03/18/2026	05/28/2026	197.76	Putters	1058-415 - Inventory, Pro Shop	
Ping	ACH	2026100144638	03/23/2026	05/28/2026	1,898.58	Clubs	1058-415 - Inventory, Pro Shop	
Ping	ACH	2026100157751	03/27/2026	05/28/2026	574.17	Tec Launch	1058-415 - Inventory, Pro Shop	
					\$3,248.08			
Playspace Designs Inc.	ACH	14161	04/21/2026	05/20/2026	1,084.47	Swing Parts for replacement of vandalized swing	1054-266 - Vandalism Repairs	
					\$1,084.47			
Reinhardt, William R	X999	05142026V	05/14/2026	05/14/2026	-642.07	Voiding Original Payroll	101512 - Returned Checks and Other	
					(\$642.07)			
Rhinehart Oil	ACH	IN-199997-26	05/06/2026	05/13/2026	399.89	Deisel	1052-280 - Fuel	
Rhinehart Oil	ACH	IN-199997-26	05/06/2026	05/13/2026	738.63	Gas	1052-280 - Fuel	
Rhinehart Oil	ACH	IN-218022-26	05/20/2026	05/28/2026	992.95	Deisel	1052-280 - Fuel	
					\$2,131.47			
Rocky Mountain Power	ACH	May2026	05/05/2026	05/28/2026	10.50	Cemetery	1057-270 - Electricity	
Rocky Mountain Power	ACH	May2026	05/05/2026	05/28/2026	644.26	Clubhouse	1054-275 - Electricity - Clubhouse	
Rocky Mountain Power	ACH	May2026	05/05/2026	05/28/2026	1,210.09	Pro Shop	1058-270 - Electricity	
Rocky Mountain Power	ACH	May2026	05/05/2026	05/28/2026	1,563.12	Parks and Rec	1053-270 - Electricity - Misc Meters	
Rocky Mountain Power	ACH	May2026	05/05/2026	05/28/2026	2,062.51	Golf Course Wells	1052-270 - Electricity	
Rocky Mountain Power	ACH	May2026a	05/05/2026	05/28/2026	11.05	Delgada Detention Basin	1053-270 - Electricity - Misc Meters	
					\$5,501.53			
					\$5,501.53			
Romney, Rylee	32626	05272026	05/27/2026	05/27/2026	1,000.00	Scholarship Check	1051-322 - Community Outreach - Pa	
					\$1,000.00			

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 05/01/2026 to 05/31/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Sage Electric	ACH	137	04/20/2026	05/05/2026	150.00	Pull Wire for front light poles at CH	1060-249 - Capital Maintenance	
Sage Electric	ACH	137	04/20/2026	05/05/2026	921.20	Wire for Niche Lights and New Time Clock	1060-249 - Capital Maintenance	
Sage Electric	ACH	141	04/26/2026	05/15/2026	520.00	Pool - Pull Niche Light Wires	1060-249 - Capital Maintenance	
					\$1,591.20			
Sprinkler Supply	ACH	X78206	04/03/2026	05/07/2026	128.19	Elbow	1055-250 - Pool Maintenance	
Sprinkler Supply	ACH	X79340	04/06/2026	05/07/2026	580.53	Pipe and fittings	1055-250 - Pool Maintenance	
Sprinkler Supply	ACH	X81880	04/08/2026	05/07/2026	267.32	Splice Kit/Nipple/Elbow	1052-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	X83120	04/09/2026	05/07/2026	4,654.00	WeatherTrak	1052-210 - Dues & Subscriptions	
Sprinkler Supply	ACH	X83120	04/09/2026	05/07/2026	7,563.08	WeatherTrak	1053-210 - Dues & Subscriptions	
Sprinkler Supply	ACH	X90138	04/17/2026	05/07/2026	598.08	Porter Way Park - 4" Flanged Valve and Wet Dry C	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	X90139	04/17/2026	05/07/2026	875.48	General Stock - 1", 1 1/2" and 2 " Valves	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	X91550	04/20/2026	05/07/2026	22.58	4" Bolt Pack	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	X94549	04/22/2026	05/07/2026	1,576.41	Rework of Valve Boxes- Couplers, Bushing, Tee	447254 - Millpond Park	
Sprinkler Supply	ACH	X99459	04/28/2026	05/07/2026	41.50	kiddie pool pump pieces - elbow and coupling	1055-252 - Equipment Repairs & Mai	
Sprinkler Supply	ACH	XA0850	04/29/2026	05/07/2026	597.86	Purple Primer, Flow Kit, Valve	1055-252 - Equipment Repairs & Mai	
Sprinkler Supply	ACH	XA0851	04/29/2026	05/07/2026	132.88	Valve Box Lid	1052-251 - Irrigation Repairs & Maint	
					\$17,037.91			
					\$17,037.91			
Srixon/Cleveland/XX10 - Dunlop Spor	32615	8889508 SO	03/23/2026	05/20/2026	233.61	Clubs	1058-415 - Inventory, Pro Shop	
					\$233.61			
Stansbury Park Improvement District	32609	1535	04/23/2026	05/07/2026	99.30	1/2 of gas for shop	1053-271 - Natural gas	
Stansbury Park Improvement District	32616	April2026	05/05/2026	05/20/2026	9.35	Pool	1055-273 - Water	
Stansbury Park Improvement District	32616	April2026	05/05/2026	05/20/2026	23.73	Cemetery	1057-273 - Water	
Stansbury Park Improvement District	32616	April2026	05/05/2026	05/20/2026	66.12	ProShop	1058-273 - Water	
Stansbury Park Improvement District	32616	April2026	05/05/2026	05/20/2026	91.82	Clubhouse	1054-276 - Water - Clubhouse	
Stansbury Park Improvement District	32616	April2026	05/05/2026	05/20/2026	1,892.05	Rec and Greenbelt	1053-273 - Water	
Stansbury Park Improvement District	32616	April2026	05/05/2026	05/20/2026	4,843.71	Golf Course	1052-273 - Water	
					\$6,926.78			
					\$7,026.08			
State Fire DC Specialties	ACH	12674028	04/17/2026	05/13/2026	180.00	ProShop Monitoring Fee for Fire Alarm System (Ap	1058-311 - Security	
State Fire DC Specialties	ACH	12674028	04/17/2026	05/13/2026	255.00	CH Monitoring Fee for Fire Alarm System (April-Ju	1054-311 - Security	
					\$435.00			
Stotz Equipment	ACH	166937	04/08/2026	05/13/2026	223.39	Push Pull Cable	1053-252 - Equipment Repairs & Mai	
					\$223.39			
Titleist	ACH	922359240	02/28/2026	05/05/2026	60.00	hats for Resale	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922410766	03/05/2026	05/05/2026	342.54	Balls for Resale	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922432131	03/07/2026	05/05/2026	120.00	hats for Resale	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922447653	03/09/2026	05/05/2026	72.88	Balls for Resale	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922589953	03/21/2026	05/20/2026	98.41	FJ Traditions	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922622981	03/24/2026	05/20/2026	491.24	shoes for Resale	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922694338	03/30/2026	05/28/2026	346.40	shoes for Resale	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922844784	04/13/2026	05/13/2026	58.80	hats for Resale	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922871914	04/15/2026	05/13/2026	117.60	hats for Resale	1058-415 - Inventory, Pro Shop	
					\$1,707.87			
					\$1,707.87			
Tooele County	32617	20260518	05/18/2026	05/20/2026	500.00	Bond Check for Memorial Day Car Show	1051-320 - Community Outreach	
					\$500.00			
Turf Equipment & Irrigation	ACH	3039383-00	04/15/2026	05/13/2026	4,743.84	15 - Conv, 1.5 in, pC Noz. 5 -1.5in NPT	1052-251 - Irrigation Repairs & Maint	
Turf Equipment & Irrigation	ACH	3040879-00	04/28/2026	05/28/2026	167.09	CAP-Hydraulic	1052-252 - Equipment Repairs/Maint	
Turf Equipment & Irrigation	ACH	3040911-00	04/24/2026	05/20/2026	78.10	Shaft Carrier	1052-252 - Equipment Repairs/Maint	
					\$4,989.03			

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 05/01/2026 to 05/31/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
United States Treasury	ACH	2025 Q4	04/20/2026	05/04/2026	651.85	2025 Q4	102101 - Accrued federal payroll tax	
					\$651.85			
US Bank	ACH	580229961	04/20/2026	05/13/2026	339.47	Printer for Office	1051-741 - Equipment Rental	
US Bank	ACH	5802961A	04/20/2026	05/13/2026	339.47	Printer for Office (account charged twice - credit ap	1051-741 - Equipment Rental	
					\$678.94			
Utah Local Governments Trust	ACH	1625281	04/01/2026	05/12/2026	1,954.91	Workers Comp	1051-510 - Insurance	
Utah Local Governments Trust	ACH	1625647	05/01/2026	05/28/2026	2,020.09	Workers Comp	1051-510 - Insurance	
					\$3,975.00			
					\$3,975.00			
Utah State Tax Commission	EFT	April 2026	04/30/2026	05/29/2026	21.84		1055-520 - Pool Sales tax - payable	
Utah State Tax Commission	EFT	April 2026	04/30/2026	05/29/2026	137.15		1054-520 - Rental Sales tax - payable	
Utah State Tax Commission	EFT	April 2026	04/30/2026	05/29/2026	6,856.78		1058-520 - Pro Shop Sales tax - paya	
					\$7,015.77			
					\$7,015.77			
Verizon Wireless	ACH	6142595124	05/02/2026	05/28/2026	22.60	cemetery internet	1057-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595124	05/02/2026	05/28/2026	22.60	library internet	1056-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595124	05/02/2026	05/28/2026	25.09	pool internet	1055-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595124	05/02/2026	05/28/2026	75.00	pro shop internet and phone	1058-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595124	05/02/2026	05/28/2026	82.00	recreation phone and internet	1053-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595124	05/02/2026	05/28/2026	268.07	admin phone and internet	1051-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595125	05/02/2026	05/28/2026	10.00	golf gateway	1052-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595125	05/02/2026	05/28/2026	10.00	golf gateway	1058-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595125	05/02/2026	05/28/2026	10.00	rec gateway	1053-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595125	05/02/2026	05/28/2026	11.57	admin gateways	1051-272 - Telephone, Internet	
Verizon Wireless	ACH	6142595125	05/02/2026	05/28/2026	62.08	Food Truck Phone	1054-319 - Food Truck Expenses	
					\$599.01			
					\$599.01			
Vosen's Bread Paradise	32612	336944	05/05/2026	05/13/2026	340.75	30 Sandwiches, 12 Veggie Cups, 25 Fruit Cups, 8	1058-410 - Inventory, food	
					\$340.75			
Zion's bank	ACH	797857	04/27/2026	05/18/2026	1,616.63	Rough Mower	1052-741 - Equipment Rental	
Zion's bank	ACH	798679	05/04/2026	05/25/2026	1,848.05	Tri Plex	1052-741 - Equipment Rental	
					\$3,464.68			
					\$3,464.68			
					\$143,923.90			

Stansbury Service Agency
Journal Register - 05/01/2026 to 05/31/2026

Journal				
Account No.	Account Name	Entry Description	Debit Amount	Credit Amount
Number: 633				
Date: 05/18/2026				
Code:				
Description: RECLASS 53-118 to 54-127				
10 53-118	Master Gardener/Arborist Mai	RECLASS 53-118 to 53-118A		9,420.70
10 53-118A	Gardener/Arborist Maintenanc	RECLASS 53-118 to 53-118A	9,420.70	
10 53-118	Master Gardener/Arborist Mai	RECLASS 53-118 to 54-127		550.00
10 54-127	Oncall Wage	RECLASS 53-118 to 54-127	550.00	
			\$9,970.70	\$9,970.70
Number: 634				
Date: 05/31/2026				
Code:				
Description: RECLASS Sales Tax Discount to 54-520 & 55-520 & 58-520				
10 54-520	Rental Sales tax - payable	RECLASS Sales Tax Discount to 54-520 & 58-520	10.18	
10 4200	Clubhouse Rental	RECLASS Sales Tax Discount to 54-520 & 58-520		10.18
10 58-520	Pro Shop Sales tax - payable	RECLASS Sales Tax Discount to 54-520 & 58-520	143.86	
10 4401	Golf Green Fees	RECLASS Sales Tax Discount to 54-520 & 58-520		143.86
10 55-520	Pool Sales tax - payable	RECLASS Sales Tax Discount to 54-520 & 55-520 &	1.62	
10 4320	Swimming pool - Party rental	RECLASS Sales Tax Discount to 54-520 & 55-520 &		1.62
			\$155.66	\$155.66
			\$10,126.36	\$10,126.36



Combined Meetings of the Stansbury Recreation, Stansbury Greenbelt Service Areas Board of Trustees, and the Stansbury Service Agency Board of Directors

JUNE 17, 2026

Agenda

Stansbury Service Agency Board of Directors Meeting

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Sheriff Update
- V. Public Comments
- VI. Review of Public Comments from the last meeting

Sheriff Update

Public Comments

Review of Public Comments from the last meeting

Public Comments

From 27 May Meeting

Richard Davis – Request ADA-compliant hearing applications.

- Staff is working with a vendor who indicated they could provide a system, just not in time for this meeting

Brought up the issue with e-bikes, e-motorcycles, and other vehicles speeding in the park

- Staff is working with the County, sheriff, and administration to look for ways to mitigate the issue.

Jenny Woolson – Discussed State law, vandalism, and destruction of property. Stated that the best methods are patrolling, enforcement, and prosecution.

- Staff has had discussions with the Sheriff and County manager about increased patrols and potential for county action to enable prosecution.
- County Attorney working on an ordinance covering e-bikes, e-motorcycles, and other vehicles. Need to coordinate with Jared Hamner to have us review the draft. Aug Council meeting.

Jenny Woolson (Phone) – Wanted to know why the proposal to install paid parking in the main parking lot was not on the agenda for a vote.

Motion to Adjourn the Stansbury Service Agency Board of Directors Meeting and enter into the Stansbury Recreation Service Area Board of Trustees Meeting



Stansbury Recreation Service Areas Board of Trustees

JUNE 17, 2026

Agenda

Stansbury Recreation Service Areas Board of Trustees Meeting

I. Call to Order

II. Roll Call

III. Public Comments

IV. Action Items

A. 2026.06.01

- Presentation of the Resolution Adopting 2026 Final Tax Rates and Budgets.
- Public comment on the Resolution Adopting 2026 Final Tax Rates and Budgets.
- Board Review and Approval of the 2026 Certified tax rate and adopting the Resolution with a Revenue of \$1,600,688 and Tax Rate of 0.001421

2026.06.02

- Board Review and possible approval of April 8, 2026, Board Meeting Minutes

2026.06.01

Board Review and possible approval of 2026 Certified Tax Rate and adopting the Resolution with a Revenue of \$1,600,688 and Tax Rate of 0.001421.

2026.06.02

Board Review and possible
approval of April 8, 2026,
Board Meeting Minutes.

Motion to Adjourn the Stansbury Recreation Service Area Board
of Trustees Meeting and enter into the Stansbury Greenbelt
Service Area Board of Trustees Meeting



Stansbury Greenbelt Service Areas Board of Trustees

APRIL 08, 2026

Agenda

Stansbury Greenbelt Service Areas Board of Trustees Meeting

I. Call to Order

II. Roll Call

III. Public Comments

IV. Action Items

A. 2026.06.01

- Presentation of the Resolution Adopting 2026 Final Tax Rates and Budgets.
- Public comment on the Resolution Adopting 2026 Final Tax Rates and Budgets.
- Board Review and Approval of the 2026 Certified tax rate and adopting the Resolution with a Revenue of \$1,600,688 and Tax Rate of 0.001421

2026.06.02

- Board Review and possible approval of April 8, 2026, Board Meeting Minutes

2026.06.01

Board Review and possible approval of 2026 Certified Tax Rate and adopting the Resolution with a Revenue of \$1,600,688 and Tax Rate of 0.001421.

2026.06.02

Board Review and possible
approval of April 8, 2026,
Board Meeting Minutes.

Motion to Adjourn the Stansbury Greenbelt Service Area Board
of Trustees Meeting and enter into the Stansbury Service
Agency Board of Directors Meeting



Stansbury Service Agency Board of Directors Board of Directors Meeting

JUNE 17, 2026

Agenda

Stansbury Service Agency Board of Directors Meeting

John Wright – Public Apology

Presentation of preliminary plans for Oscarson Park by BluLine

General Manager Updates:

- Operations
- Projects
- Finances

Discussion Items:

- Discussion of Approval of Vacating and Amending Lot 27 of Captain's Island Subdivision #2, the Molina One Lot Subdivision.
- Follow-up discussion, Neil Smart – Questions and answers, SR36 property.

Action Items:

2026.06.01 A

- Board Review and possible approval of May 27, 2026, Board Meeting Minutes

2026.06.02 A

- Board Review and possible approval of May Financial Statements, Purchases, and Journal Entries

2026.06.03 A

- Possible Acceptance of the FY2025 Financial Statements

2026.06.04 A

- Approval of the Vacating and Amending Lot 27 of Captain's Island Subdivision #2, the Molina One Lot Subdivision Plat

John Wright – Public Apology

Presentation

Preliminary plans for Oscarson Park by BluLine

Survey Results

17 June 2026

236 Total Responses

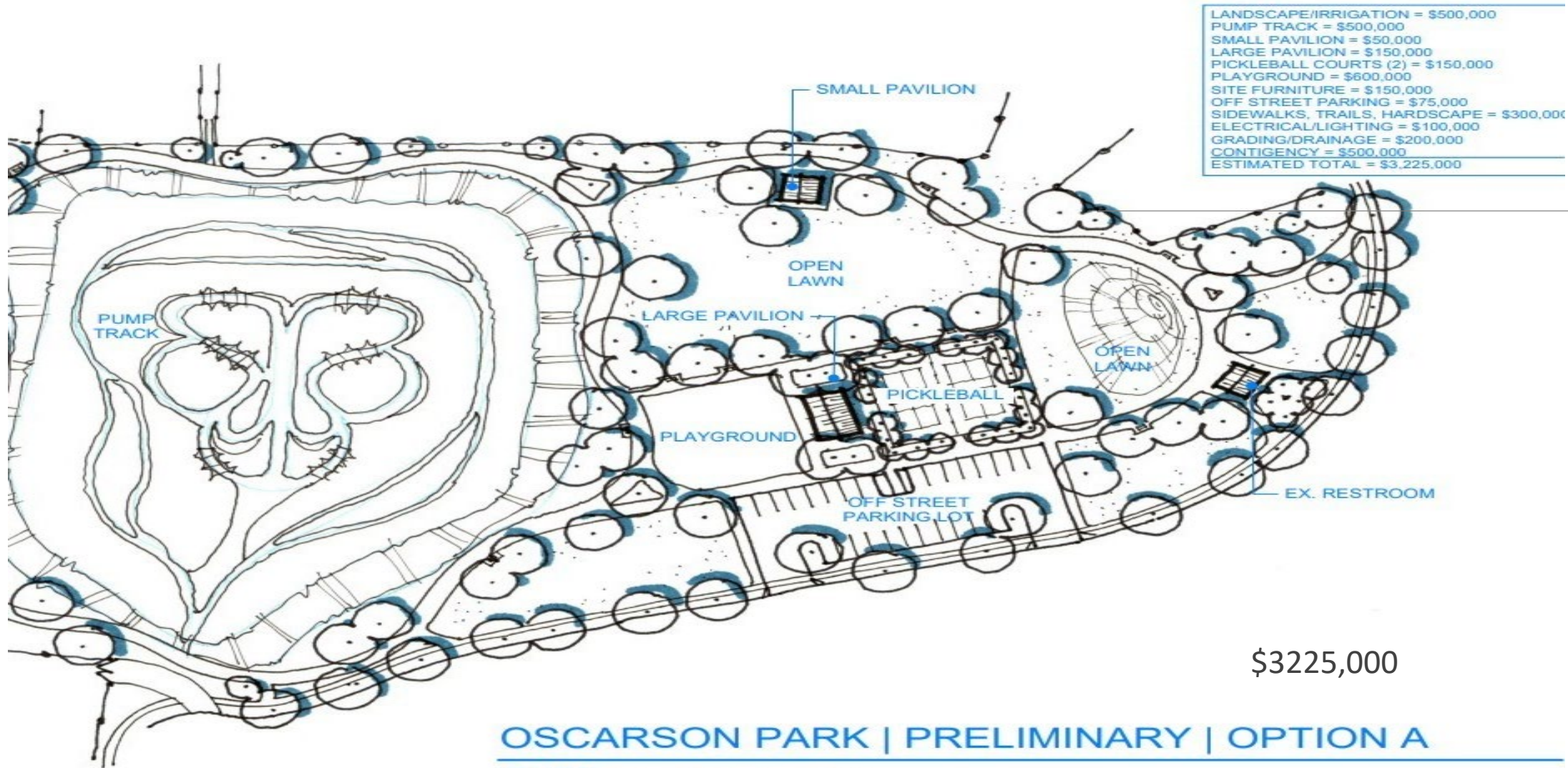
- Top 5 Individual Responses
 - Shade Structures – 175 (70%)
 - All Abilities Playground – 115 (40%)
 - Picnic Tables – 109 (40%)
 - Pickle Ball – 87 (30%)
 - Pump Track – 75 (30%)
- 79 Responses Listed Something Else (30%) – Top 5
 - Splash Pad – 23
 - Dog Park - 11
 - Walking Trail – 8
 - Soccer Field/Goals – 7
 - Trees/Landscaping - 6

Cost for Amenities

17 June 2026

AMENITY COSTS:

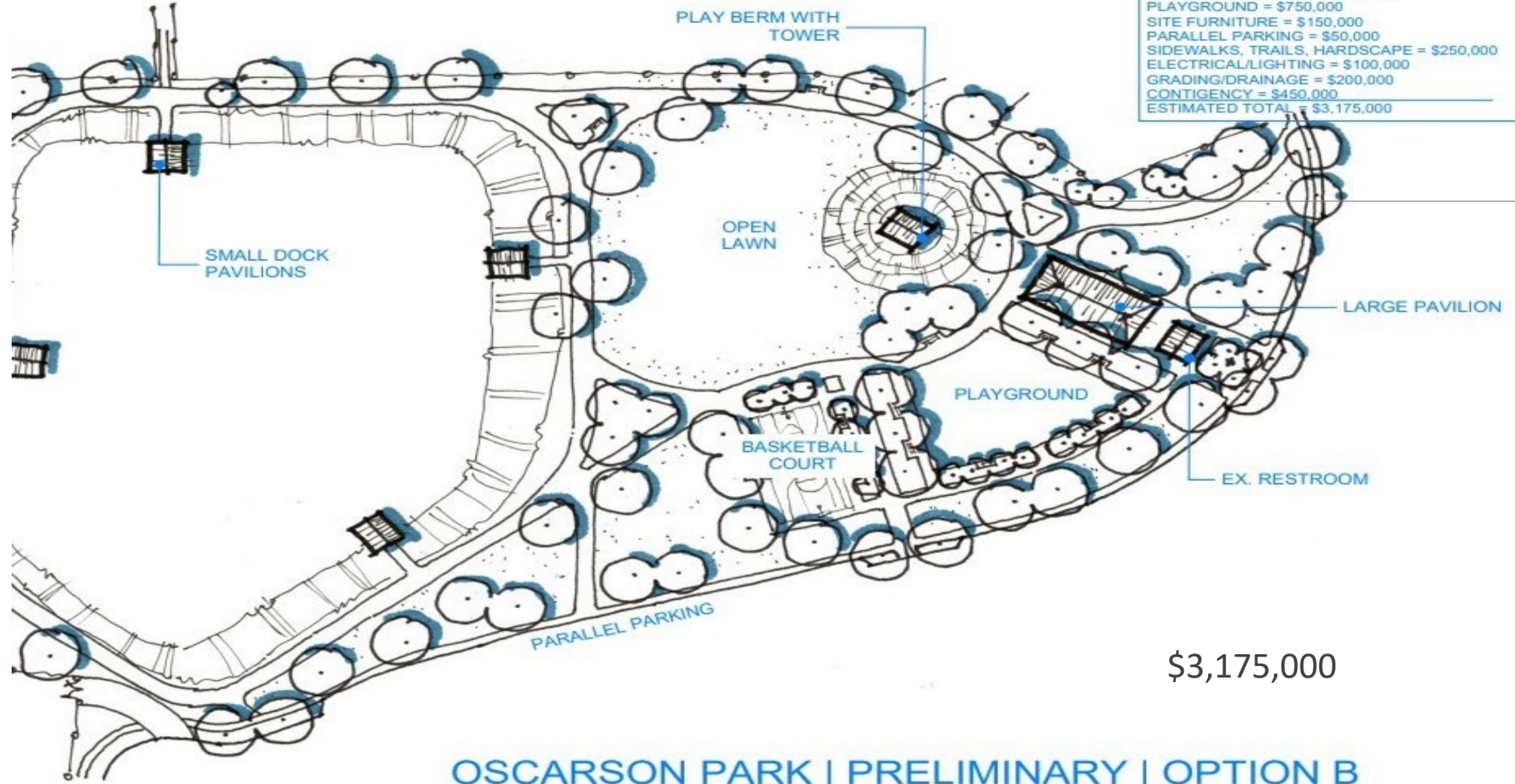
- Splash Pad = Min. \$1,500,000 - \$2,000,000
- Pump Track (Asphalt) = \$500,000 - \$800,000
- All Abilities Playground = \$750,000+/-
- Pickleball Courts (4) = \$300,000
- Pickleball Courts (2) = \$150,000
- Tennis Court (1) = \$175,000
- Basketball Court (1) = \$125,000
- Sand Volleyball Court (1) = \$50,000 (depending on sand used)
- Off Street Parking (8,750 SF/20 stalls) = \$75,000
- 20x20 Pavilion = \$50,000
- 30x30 Pavilion = \$100,000
- 30x60 Pavilion = \$150,000



\$3225,000

OSCARSON PARK | PRELIMINARY | OPTION A

1" = 60'-0"

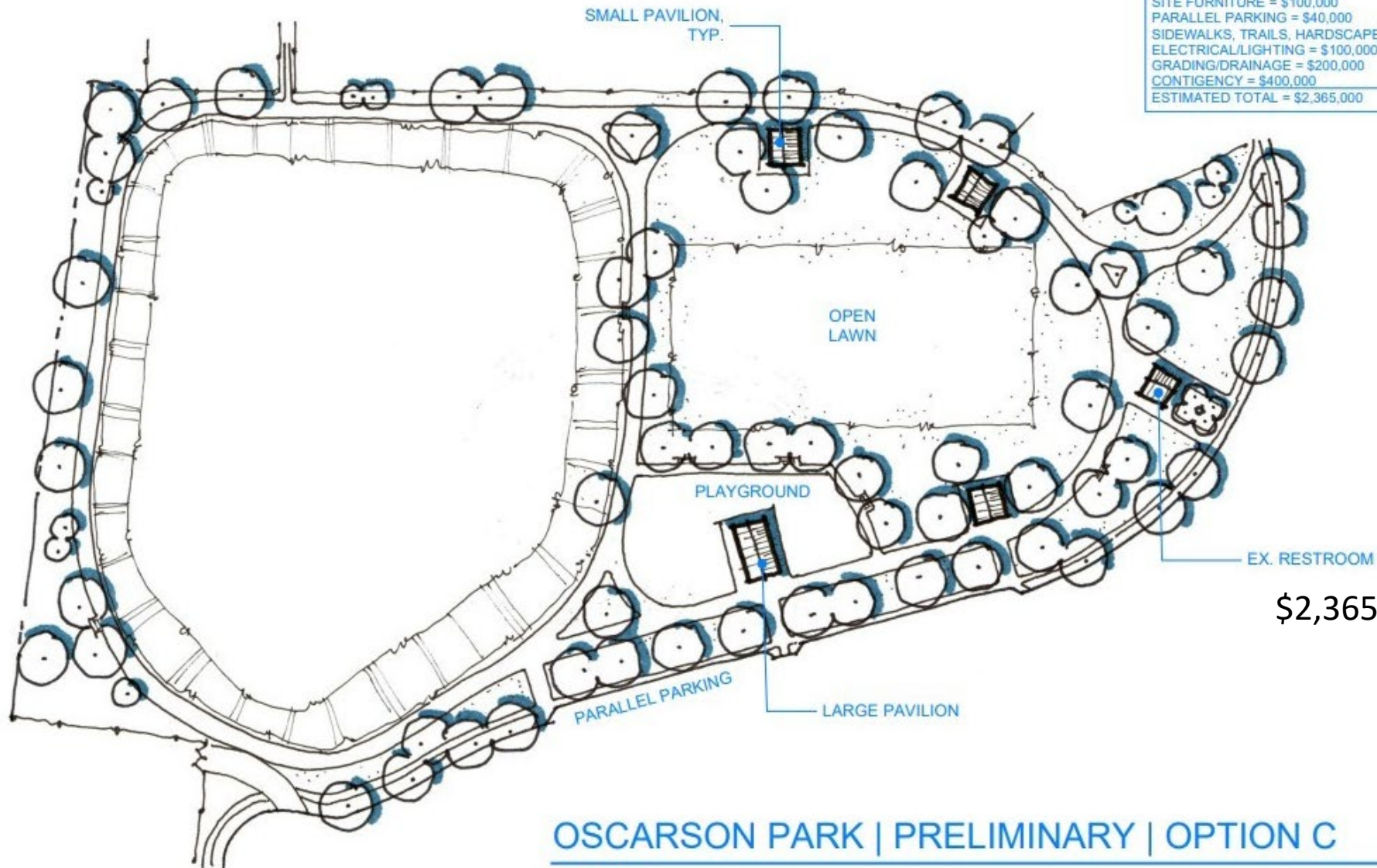


\$3,175,000

OSCARSON PARK | PRELIMINARY | OPTION B

1" = 60'-0"

OSCARSON PARK



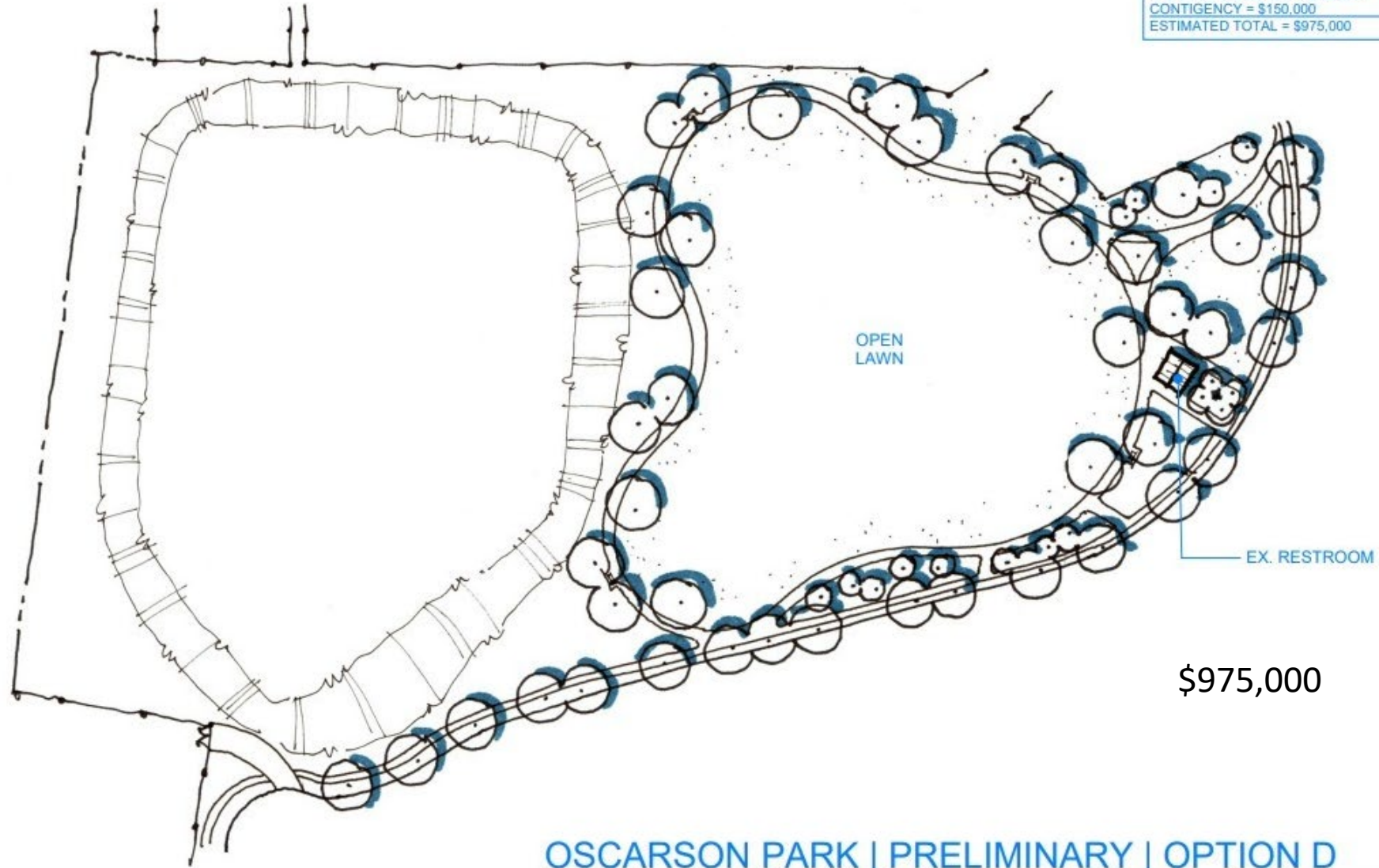
LANDSCAPE/IRRIGATION =	\$525,000
SMALL PAVILIONS =	\$150,000
LARGE PAVILION =	\$150,000
PLAYGROUND =	\$500,000
SITE FURNITURE =	\$100,000
PARALLEL PARKING =	\$40,000
SIDEWALKS, TRAILS, HARDSCAPE =	\$200,000
ELECTRICAL/LIGHTING =	\$100,000
GRADING/DRAINAGE =	\$200,000
CONTINGENCY =	\$400,000
ESTIMATED TOTAL =	\$2,365,000

\$2,365,000

OSCARSON PARK | PRELIMINARY | OPTION C

1" = 60'-0"

LANDSCAPE/IRRIGATION =	\$500,000
SITE FURNITURE =	\$25,000
SIDEWALKS, TRAILS, HARDSCAPE =	\$100,000
ELECTRICAL/LIGHTING =	\$50,000
GRADING/DRAINAGE =	\$150,000
CONTINGENCY =	\$150,000
ESTIMATED TOTAL =	\$975,000



\$975,000

OSCARSON PARK | PRELIMINARY | OPTION D

1" = 60'-0"

GM Update

Operations

Pool Update

17 June 2026



Flow Rate Increased from
160 gpm to 260 gpm.



Grounds

17 June 2026



Irrigation Work Golf Course

17 June 2026

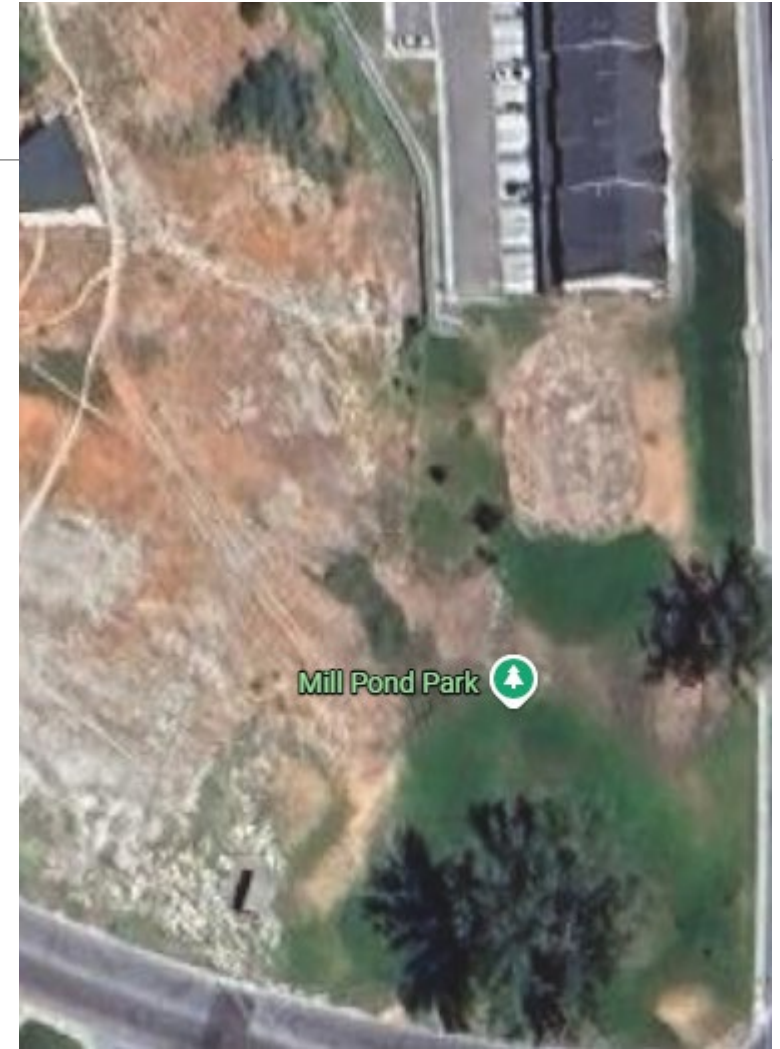
Updating to add the large eastern portion on Weather Trak



Connecting this
Section to new controller

Irrigation Work Parks

17 June 2026



Discussion with DWR

2 June 2026

Chris Crockett – DWR

Chris Rhea – DWR Enforcement

Chris Rhea –

- Not a lot of locals (Stansbury Residents)
- About a 50/50 mix from Tooele Valley and Salt Lake Valley
- Talked about increased presence around the dock area

Chris Crockett –

- Stocked large-mouth bass in 2024
- Stocked about 2000 Channel Catfish in 2025
- Planning another stocking of catfish this year
- Planning another fish survey this year in mid-July
- Talked about planting other species - Wipers

Discussion with County Manager

5 June 2026

Limited help with enforcement in the clubhouse area

Will research a path for a county ordinance

Discussions with County Roads

9 June 2026

Not inclined to redline the area around the clubhouse until alternative parking can be provided.

Did agree to redline the area across from Stansbury Elementary School.

Discussed areas not owned by the agency but maintained by the agency.

- Further discussions with the county manager

Odds and Ends

17 June 2026

- Treated trees at Parkview and on Village
 - Continuation of effort started in 2024
- Working on an arborist to evaluate remaining trees
- Diamond Parking estimates the net to the Agency would be about \$50K a year
 - Conservative estimate based on experience at similar places where there is resident use.

Projects

Project Updates

17 June 2026

- Soundwall Trail – Final plans waiting on Ensign to coordinate survey markers between the extra 250' and the amphitheater trail portion.*
- Millpond Bridge Rebuild – Easement updates completed for Rocky Mountain Power
 - Waiting on John and Reavely Engineering to get us a plan set so we can bid it.
- Porter Way Ball Field – Waiting on John and Brett to decide on when to do the work on leveling the field
 - 30 October drop-dead date
- Amphitheater Trail – Waiting on Ensign to complete updated design package for bid.*
- VSR Drive Install should start on 18 June at Gordon Well #1
- State Fire should start the installation of the fire suppression system in the proshop by the end of the month

* Impact Fee Projects

Projects – Future work

17 June 2026

- 1, 3, 5, 10-year plan
- Update Lake Management Plan
- Oscarson Park Build

Projects – Future work

17 June 2026



Finances

Cash Summary

As of 31 May 2026

**Stansbury Service Agency
Cash Summary
All Bank Accounts as of 05/31/2026**

Description	Amount
Zions Checking - General 0370	\$108,512.92
Zions Visa Cards	(\$8,913.43)
CFCU Checking - 2948398	\$1,592.77
PTIF 3124 General Account	\$4,172,821.48
PTIF 1159 Impact Fees	\$889,222.76
UNDEPOSITED PAYMENTS	\$38,370.56
General Ledger Cash Total:	<u>\$5,201,607.06</u>

\$4,312,385 in Operation Funds

General Fund – Revenue

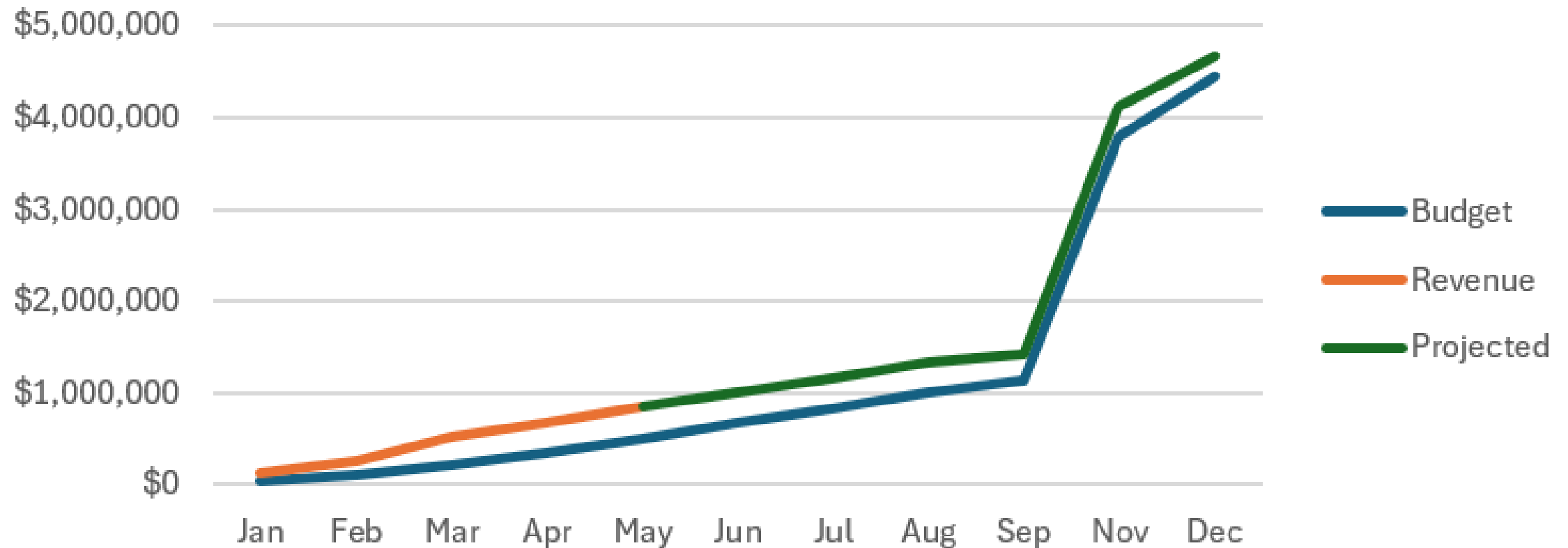
January – May 2026

REVENUE - JAN THRU MAY 2026										
	APPROVED Annual Budget	Planned Revenue to Date	Actual Revenue to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Revenue Expected in Budget	Estimated Expected Revenue	Estimated Total Revenue	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Revenue Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD - CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD)
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	\$3,365,588	\$145,130	\$269,195	\$124,065	85%	\$3,096,393	\$3,138,194	\$3,395,588	\$30,000	1%
Golf Course	\$1,080,100	\$381,825	\$524,935	\$143,110	37%	\$555,165	\$704,754	\$1,080,100	\$0	0%
Parks and Rec	\$93,400	\$41,220	\$28,659	12,561.00	-30%	\$64,741	\$69,416	\$93,450	\$50	0%
Pool	\$72,500	\$20,600	\$22,271	\$1,671	N/A	\$50,229	\$60,158	\$72,500	\$0	0%
Library	\$4,080	\$18	\$50	\$32	N/A	\$4,030	\$4,040	\$4,090	\$10	0%
Cemetery	\$12,000	\$10,000	\$7,450	-\$2,550	-26%	\$4,550	\$7,150	\$12,000	\$0	0%
Total	\$4,627,668	\$598,793	\$852,560	\$253,767	42%	\$3,775,108	\$3,983,712	\$4,657,728	\$30,060	1%

General Fund – Revenue

2026 Budget vs. Actual/Projected

Total Revenue - 31 May 2026



General Fund – Expenses

January – May 2026

EXPENSES - JAN THRU MAY 2026										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD - CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD)
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	\$748,050	\$264,426	\$205,877	\$58,549	22%	\$542,173	\$599,979	\$748,050	\$0	0%
Golf Course	\$1,684,120	\$612,438	\$519,454	\$92,984	15%	\$1,164,666	\$1,271,351	\$1,696,120	(\$12,000)	-1%
Parks and Rec	\$1,772,780	\$667,423	\$381,799	\$285,624	43%	\$1,390,981	\$1,301,771	\$1,744,880	\$27,900	2%
Pool	\$185,920	\$17,029	\$26,421	(\$9,392)	-55%	\$159,499	\$171,012	\$185,920	\$0	0%
Library	\$27,960	\$8,605	\$7,981	\$624	7%	\$19,979	\$21,609	\$27,960	\$0	0%
Cemetery	\$30,385	\$9,166	\$6,606	\$2,560	28%	\$23,779	\$26,152	\$31,885	(\$1,500)	-5%
Capital Repairs	\$250,329	\$46,999	\$19,127	\$27,872	59%	\$222,457	\$233,207	\$250,329	\$0	0%
Total	\$4,699,544	\$1,626,087	\$1,167,265	\$458,822	28%	\$3,523,534	\$3,625,081	\$4,685,144	\$14,400	0%

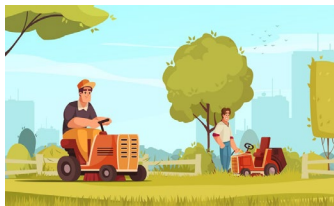
Cost to Mow an Acre of Lawn



Local Neighborhood Youth - \$100/acre



Lawn Care Service - \$60/acre
(From Tooele City Contract)



SSA Team - \$40/acre
(2025 Data)

Discussion Items

Discussion of Approval of Vacating and Amending Lot 27 of Captain's Island Subdivision #2, the Molina One Lot Subdivision

Discussion with County Attorney

Nathan Harris

- Property sold by the Agency transferred on a Warranty Deed
 - The agency was given assurance that the title was clear in perpetuity
 - Stronger than a Quick Claim Deed
- Lot line adjustment really does not require agency approval
- Agency is at risk of not signing the document
- Utah law is 1st to file, so unlikely anyone can challenge the title

Follow-up discussion, Neil
Smart – Questions and
answers, SR36 property

Action Items

2026.06.01

Board Review and possible
approval of May 27, 2026,
Board Meeting Minutes.

2026.06.02

Board Review and possible approval of May Financials, payments, and Journal Entries.

Possible Acceptance of the FY2025 Financial Statements

2026.06.03

2026.06.04

Approval of the Vacating and
Amending Lot 27 of Captain's
Island Subdivision #2, the
Molina One Lot Subdivision
Plat

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, and requests for future board actions.

Board Member Reports and Discussion Items

Motion to Adjourn