7505 S Holden Street
Midvale, UT 84047
801-567-7200
Midvale.Utah.gov

# MIDVALE CITY COUNCIL REGULAR MEETING
# AGENDA
# June 16, 2026

**Public Notice Is Hereby Given** that the **Midvale City Council** will hold a regular meeting on **June 16, 2026,** at Midvale City Hall, 7505 South Holden Street, Midvale, Utah as follows:

**Electronic & In-Person City Council Meeting**
This meeting will be held electronically and in-person. **Public comments may be submitted electronically to the City Council at Midvale.Utah.gov/PublicComment by 5:00 p.m. on June 15, 2026.**

The meeting will be broadcast on **You-Tube (Midvale.Utah.gov/YouTube)**

**6:00 p.m. – WORKSHOP**

- Budget Open House

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**7:00 p.m. - REGULAR MEETING**

**I. GENERAL BUSINESS**

A. WELCOME AND PLEDGE OF ALLEGIANCE
B. ROLL CALL
C. Unified Fire Authority Report — ***[Chief Nathan Kay]***
D. Proclamation Celebrating the United States 250th Anniversary
E. Proclamation Recognizing Juneteenth National Independence Day

**II. PUBLIC COMMENTS**

**Any person wishing to comment on any item not otherwise scheduled for a public hearing on the agenda may address the City Council at this point by stepping to the microphone and giving their name for the record. Comments should be limited to not more than three (3) minutes unless additional time is authorized by the City Council. Citizen groups will be asked to appoint a spokesperson. This is the time and place for any person who wishes to comment on issues not scheduled for public hearing. Items brought forward to the attention of the City Council will be turned over to staff to provide a response outside of the City Council meeting.**

**III. COUNCIL REPORTS**

A. Council Member Bonnie Billings
B. Council Member Paul Glover
C. Council Member Heidi Robinson
D. Council Member Bryant Brown
E. Council Member Denece Mikolash

**IV. MAYOR REPORT**

A. Mayor Dustin Gettel

## V. CITY MANAGER REPORT

A. Matt Dahl

## VI. PUBLIC HEARING

A. Consider a Midvale City initiated Rezone for the Midvale City Public Works Complex located in the vicinity of 8196 S Main Street between Ivy Dr and the southern terminus of the Midvale City Public Works Complex to be uniformly zoned Clean Industrial and Public Facilities Overlay; including removal of the Jordan Bluffs 1-3 zone and the Clean Industrial Jordan Bluffs Overlay zone — ***[Wendelin Knobloch, Planning Director]***

**ACTION: Consider Ordinance No. 2026-O-20 Authorizing a Rezone for the Midvale City Public Works Complex located in the vicinity of 8196 S Main Street between Ivy Dr and the southern terminus of the Midvale City Public Works Complex to be uniformly zoned Clean Industrial and Public Facilities Overlay; including removal of the Jordan Bluffs 1-3 zone and the Clean Industrial Jordan Bluffs Overlay zone**

## VII. CONSENT

A. Consider Minutes of June 2, 2026 — ***[Rori Andreason, H.R. Director/City Recorder]***

## VIII. ACTION ITEMS

A. Consider **Resolution No. 2026-R-32** Approving the 2022-2027 Midvale City Pavement Restoration Project Cost Adjustment for FY2027. ***[Branden Anderson, City Engineer]***

B. Consider **Resolution No. 2026-R-34** Adopting Certified Tax Rate for Midvale City. — ***[Mariah Hill, Administrative Services Director]***

C. Consider **Resolution No. 2026-R-35** Adopting a Proposed Public Safety Property Tax. —***[Mariah Hill, Administrative Services Director]***

D. Consider **Ordinance No. 2026-O-21** Adopting the FY2027 Midvale City Municipal Fee Schedule and Utility Rates — ***[Mariah Hill, Administrative Services Director]***

E. Consider **Ordinance No. 2026-O-22** Adopting FY2027 Salaries for Elected and Statutory/Appointed Officers ***[Mariah Hill, Administrative Services Director]***

F. Consider **Resolution No. 2026-R-38** Adopting Interim FY2027 Budget. ***[Mariah Hill, Administrative Services Director]***

G. Consider **Resolution No. 2026-R-39** Approving the Tax Impact Schedule ***[Mariah Hill, Administrative Services Director]***

H. Consider **Resolution No. 2026-R-40** Adopting Updates to the Board and Committee Assignments for Midvale City ***[Matt Dahl, City Manager]***

I. Consider **Resolution No. 2026-R-41** Approving the Emergency Management Planning Services and Reimbursement Agreement ***[Matt Dahl, City Manager]***

J. Consider Resolution No. 2026-R-37 Approving a Budget Appropriation Resolution of Midvale City, Amending the Budgets of the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund for Fiscal Year Ending June 30, 2026 ***[Mariah Hill, Administrative Services Director]***

## IX. POSSIBLE CLOSED SESSION

The City Council may, by motion, enter into a Closed Session for:

A. Discussion of the Character, Professional Competence or Physical or Mental Health of an Individual;
B. Strategy sessions to discuss pending or reasonably imminent litigation;
C. Strategy sessions to discuss the purchase, exchange, or lease of real property;
D. Discussion regarding deployment of security personnel, devices, or systems; and
E. Investigative proceedings regarding allegations of criminal misconduct.

## X. ADJOURN

***In accordance with the Americans with Disabilities Act, Midvale City will make reasonable accommodations for participation in the meeting. Request assistance by contacting the City Recorder at 801-567-7207, providing at least three working days advance notice of the meeting. TTY 711***

***The agenda was posted in the City Hall Lobby, on the City's website at Midvale.Utah.gov and the State Public Notice Website at pmn.utah.gov. Council Members may participate in the meeting via electronic communications. Council Members' participation via electronic communication will be broadcast and amplified so other Council Members and all other persons present in the Council Chambers will be able to hear or see the communication.***

**Date Posted: June 11, 2026**

**Rori L. Andreason, MMC**
**H.R. Director/City Recorder**

# *Midvale City Proclamation*

## Celebrating the United States 250th Anniversary

**WHEREAS**, July 4, 2026, marks the 250th anniversary of the signing of the Declaration of Independence of the United States of America; and

**WHEREAS**, for two and a half centuries, the United States has stood as a beacon of liberty, equality, and democratic ideals, inspiring generations of Americans to uphold the principles of freedom and opportunity; and

**WHEREAS**, the City of Midvale recognizes the importance of honoring the courage, vision, and sacrifices of the nation's founders, as well as the countless individuals who have contributed to building and sustaining our democracy; and

**WHEREAS**, this semi quincentennial celebration offers an opportunity for residents of Midvale to reflect upon our shared history, celebrate our diverse culture, and reaffirm our commitment to civic engagement, unity, and community service; and

**WHEREAS**, Midvale City encourages residents to participate in educational programs, community events, and acts of service held throughout the region and nation that commemorate this historic anniversary and strengthen our shared identity as Americans; and

**WHEREAS**, the commemoration of this historic milestone encourages all residents to honor the past, celebrate the present, and inspire future generations to continue the pursuit of liberty and justice for all;

**NOW**, **THEREFORE**, be it resolved that Mayor Dustin Gettel and the City Council of Midvale City do hereby proclaim 2026 as a year of celebration of the 250th anniversary of the United States and encourage all residents to participate in activities and observances that commemorate the 250th anniversary of the United States of America.

**ADOPTED** this 16th day of June 2026.

Dustin Gettel
Mayor

Heidi Robinson
Council Member

Bonnie Billings
Council Member

Attest:

Bryant Brown
Council Member

Paul Glover
Council Member

Rori Andreason
City Recorder

Denece Mikolash
Council Member

# *Midvale City Proclamation*

## Recognizing Juneteenth National Independence Day

**WHEREAS,** Juneteenth National Independence Day, observed annually on June 19, marks the day in 1865 when news of freedom reached enslaved Black Americans in Galveston, Texas - more than two years after the Emancipation Proclamation had been issued; and

**WHEREAS,** this occasion serves as a significant moment to reflect on our nation's history, acknowledging both the painful legacy of slavery and the enduring pursuit of freedom and equality; and

**WHEREAS,** the cultural contributions, achievements, and resilience of Black Americans have profoundly influenced and enriched our nation and communities; and

**WHEREAS,** Midvale City is committed to fostering an environment of inclusivity, respect, and opportunity, recognizing that embracing our shared history helps build a stronger and more unified community; and

**WHEREAS,** since its designation as a federal holiday in 2021, Juneteenth has been increasingly observed nationwide as a time for education, reflection, celebration, and renewed dedication to equity and justice;

**NOW, THEREFORE,** be it resolved that Mayor Dustin Gettel and the City Council of Midvale City hereby proclaim June 19, 2026, as Juneteenth National Independence Day in Midvale City, and encourage all residents to participate in activities that honor freedom, promote understanding, and strengthen our collective commitment to a more equitable future.

**Adopted** this 16th day of June 2026.

Dustin Gettel
Mayor

Heidi Robinson
Council Member

Bonnie Billings
Council Member

Attest:

Bryant Brown
Council Member

Paul Glover
Council Member

Rori Andreason
City Recorder

Denece Mikolash
Council Member

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# MIDVALE CITY COUNCIL
# STAFF REPORT
# Date 06/16/2026

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## SUBJECT

Consider a Midvale City initiated Rezone for the Midvale City Public Works Complex located in the vicinity of 8196 S Main Street between Ivy Dr and the southern terminus of the Midvale City Public Works Complex to be uniformly zoned Clean Industrial and Public Facilities Overlay; this action includes removal of the Jordan Bluff 1-3 zone and the Clean Industrial Jordan Bluffs Overlay zone.

## SUBMITTED BY

Wendelin Knobloch, Planning Director

## BACKGROUND AND OVERVIEW

This rezone is unique because the Public Facilities Overlay Zone (PFO) not only changes the zoning designation, but also requires a site plan approval.

The request is driven by the need to expand and reconfigure the Midvale City Public Works Complex to be able to provide ongoing and expanding services to the community.

The first phase of the Public Works Complex Expansion Project will add an employee parking lot to the newly acquired expansion area.

The site plan proposal is as follows:

A. The site will be redeveloped with an employee parking lot which constitutes Phase 1 of the Public Works Expansion.

The zoning changes are as follows:

A. Remove Clean Industrial Jordan Bluffs Overlay (CIJBO) from current Public Works Complex:

    a. The existing Public Works Complex is zoned PFO, CIJBO, and Clean Industrial (CI)
    b. The PFO and CI zones will remain while the CIJBO zone will be removed. The Public Works Complex predates the CIJBO zone and has operated as a nonconforming use within the zoning designation. Carrying on under the requirements of the CIJBO zone is not possible with a redesigned and expanded Public Works Complex because uses that are integral to Public Works operations such as vehicle repair and materials storage are not allowed by the zone.

B. Remove CIJBO and Jordan Bluffs Zone Subarea 1-3 (JB 1-3) from new Public Works Complex Expansion Area and add PFO and CI

    a. The Public Works Complex Expansion Area was recently purchased from two adjacent property owners, and this rezone unifies its zoning provisions with the remainder of the Public Works Complex.

**Review Criteria**

**1. Public Facilities Zone, Criteria—Required findings, MMC 17-7-16.4**

The planning commission may recommend, and the city council may grant approval of a public facilities overlay zoning designation only if it determines, in written findings, the application has demonstrated the following:

**A. There is a demonstrated need for the public facility within the community at large and it is not contrary to the public interest.**

Staff Response: The parking lot is an integral part of the Public Works Complex Expansion Plan and is necessary to free up space in the current public works yard. Midvale City has grown and the Public Works Complex needs to grow as well so that existing service levels can be maintained and expanded where necessary.

**B. The public facility is consistent with the goals and policies of the general plan, and applicable ordinances of the city where feasible.**

Staff Response: The expansion of the Public Works Complex with a parking lot is consistent with the goals and policies of the general plan, it is located in the Jordan Bluffs Opportunity Area, which means change is anticipated, and the facility itself is a large part of the system that implements the General Plan.

**C. The public facility is located, planned and developed in such a manner that it is not inconsistent with the health, safety or general welfare of persons residing or working in the city. This includes, but is not limited to, the following:**

**1. The generation of noise, noxious or offensive emissions, or other nuisances which may be injurious or detrimental to the surrounding area.**

Staff Response: The use as an employee parking lot does not generate noise, noxious and offensive emissions, or other nuisances. Its characteristics are similar to other large parking lots in the immediate vicinity. Landscaping and fencing effectively buffer the parking lot from the view of surrounding properties.

**2. The availability of public services to support the public facility, including utilities; vehicular, pedestrian and public transit systems; police; fire; education; and social and health services.**

Staff Response: All public services needed to support the employee parking lot are available.

**3. The adequacy of landscaping, screening and buffering, building setbacks, parking, open space, or other development characteristics necessary to mitigate the impact of the public facility on neighboring properties.**

Staff Response: Landscaping, screening, and buffering of the parking lot comply with the provisions of the underlying CI zone and add extra buffering by incorporating a sight obscuring fence.

**4. Proposed public facilities which exceed the bulk, height, density, or other use standards in the underlying zone must demonstrate such variances are essential to the function or operation of such facility. The development standards of the underlying zone and adjacent development shall be utilized where feasible.**

Staff Response: The parking lot complies with the bulk, height, density, and development standards of the underlying zone.

**D. The public facility complies with the specific review criteria for the use contained herein. (Ord. 2012-18 § 1 (Att. A))**

Staff Response: The are no specific review criteria in the PFO zone that apply to parking lots.

**2. Zoning Map Amendment Criteria, MMC 17-3-1(E)**

E. *Zoning Map Amendment Criteria.* The city's zoning is the result of a detailed and comprehensive appraisal of the city's present and future land use allocation needs. A zoning map amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment promotes the purposes outlined in Utah Code Annotated 10-9a-102 [Renumbered to 10-20-101] and demonstrates one or more of the following:

✅ **1. Proposed rezoning promotes objectives of the general plan;**

Staff Response: This criterion has been fulfilled. The expansion of the Public Works Complex with a parking lot promotes the objectives of the general plan, it is in the Jordan Bluffs Opportunity Area, which means change is expected, and the facility itself is an integral part of the General Plan.

✅ **2. Existing zoning was either the result of a clerical error or a mistake of fact, or that it failed to take into account the constraints on development created by the natural characteristics of the land, including but not limited to steep slopes, flood plain, unstable soils, and inadequate drainage; or**

Staff Response: This criterion has been fulfilled. The past application of the CIJBO zone to the Public Works Complex may have occurred due to a misconception regarding the necessary operations that occur at a public works facility.

✅ **3. Land or its surrounding environs have changed or are changing to such a degree that it is in the public interest to encourage redevelopment of the area or to recognize the changed character of the area.**

Staff Response: This criterion may be in play indirectly because the need to expand the Public Works Facility is driven by changes in Midvale at large.

Additionally, the proposed rezoning promotes the purposes outlined in Utah Code Annotated 10-20-101, such as to provide for the health, safety, and welfare, and to promote the prosperity of Midvale.

**STAFF RECOMMENDATION**

Staff advises the City Council approve the Midvale City initiated Rezone for the Midvale City Public Works Complex with the following findings:

- The Rezone complies with required findings according to MMC 17-7-16.4. and 17-3-1(E) as identified in the staff report.

**PLANNING COMMISSION RECOMMENDATION**

The Planning Commission unanimously recommended approval of the rezone for the Public Works Complex during its June 10, 2026, regular meeting.

## RECOMMENDED MOTION

I move that we approve Ordinance No. 2026-O-20 authorizing the Midvale City initiated Rezone for the Midvale City Public Works Complex located in the vicinity of 8196 S Main Street between Ivy Dr and the southern terminus of the Midvale City Public Works Complex to be uniformly zoned Clean Industrial and Public Facilities Overlay with the findings identified in the staff report.

## ATTACHMENTS

1. Ordinance

**ORDINANCE NO. 2026-O-20**

**AN ORDINANCE AUTHORIZING THE MIDVALE CITY INITIATED REZONE FOR THE MIDVALE CITY PUBLIC WORKS COMPLEX LOCATED IN THE VICINITY OF 8196 S MAIN STREET BETWEEN IVY DR AND THE SOUTHERN TERMINUS OF THE MIDVALE CITY PUBLIC WORKS COMPLEX TO BE UNIFORMLY ZONED CLEAN INDUSTRIAL AND PUBLIC FACILITIES OVERLAY**

**WHEREAS,** pursuant to Utah Code Annotated Sections 10-20-501 through 10-20-503, Midvale City ("the City") has authority to make and amend a zoning plan which divides the City into zoning districts and within those districts to regulate the erection, construction, reconstruction, alteration, and uses of buildings and structures and the uses of land; and

**WHEREAS,** a request has been made for a change of zoning on the property described in Exhibit A together with a site plan for a parking lot; and

**WHEREAS,** the Planning Commission held a public hearing on June 10, 2026, to review the request for rezone and, after considering all the information received, made a recommendation to approve the rezone request thereon to the City Council; and

**WHEREAS,** the City Council of Midvale City, Utah held a public hearing on June 16, 2026; and

**WHEREAS,** after taking into consideration citizen testimony, planning and demographic data, the desires of the owners of the property, and the Planning Commission's recommendation as part of its deliberations, the City Council determined the following:

1. The application complies with the provisions of MMC 17-7-16.4 and 17-3-1(E)

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of Midvale City, Utah as follows:

Section 1. The zoning ordinance, which sets forth the zone districts within Midvale City which portion of the said zoning ordinance is established by a zoning map, is hereby amended as follows:

The property described in Exhibit A attached hereto and by this reference made a part hereof, which property is located at 8196 S Main Street, Midvale, Utah, and is currently zoned PFO (Public Facilities Overly), CIJBO (Clean Industrial Jordan Bluffs Overlay), CI (Clean Industrial), JB 1-3 (Jordan Bluffs Zone Subarea 1-3) shall be zoned PFO and CI.

ZONING PRIOR TO EFFECTIVE DATE OF THIS ORDINANCE:

PFO, CIJBO, CI, JB 1-3

ZONING AFTER EFFECTIVE DATE OF THIS ORDINANCE:

PFO and CI

Section 2. This ordinance shall take effect upon publication.

**PASSED AND APPROVED** this 16th day of June, 2026.

_____
Dustin Gettel, Mayor

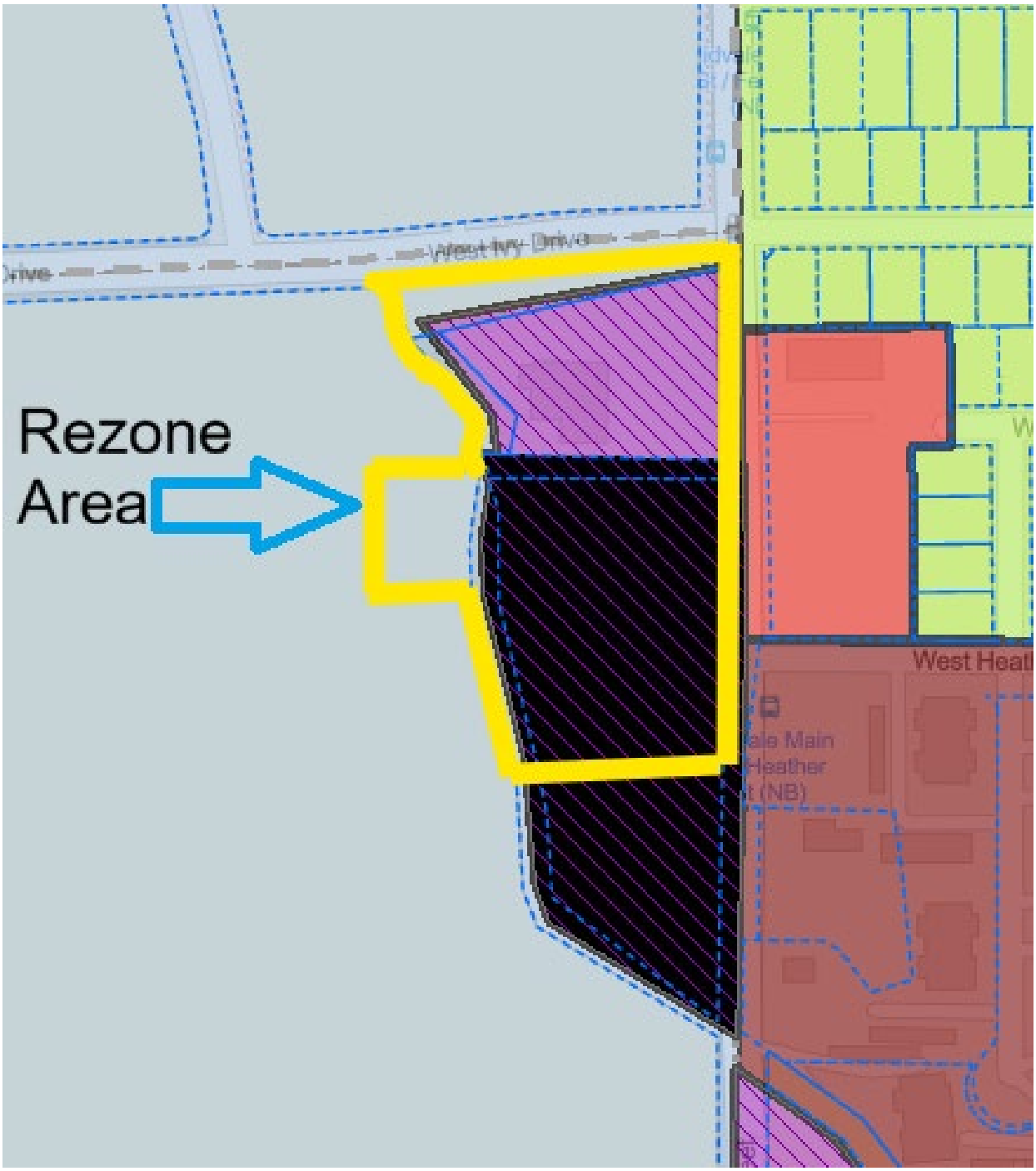
ATTEST:

_____
Rori Andreason, MMC
City Recorder

| Voting by City Council | "Aye" | "Nay" |
|---|---|---|
| Bonnie Billings | _____ | _____ |
| Paul Glover | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Bryant Brown | _____ | _____ |
| Denece Mikolash | _____ | _____ |

Date of first publication: _____

**"EXHIBIT A"**
(Ordinance No. 2025-O-08)



CITY OF MIDVALE

# MIDVALE CITY PUBLIC WORKS

LOCATED IN THE SOTHEAST QUARTER OF THE NORTHEAST QUARTER AND THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 35, TOWNSHIP 2 SOUTH, RANGE 1 WEST, SLB&M
S. MAIN STREET MIDVALE, UTAH

## PHASE 1 SITE PLAN

### PROJECT CONTACTS

**PROPERTY OWNER DEVELOPER**
MIDVALE CITY PUBLIC WORKS
8196 S MAIN ST
MIDVALE, UT 84047
TEL: (801) 567-7235
CONTACT: GLEN KENNEDY

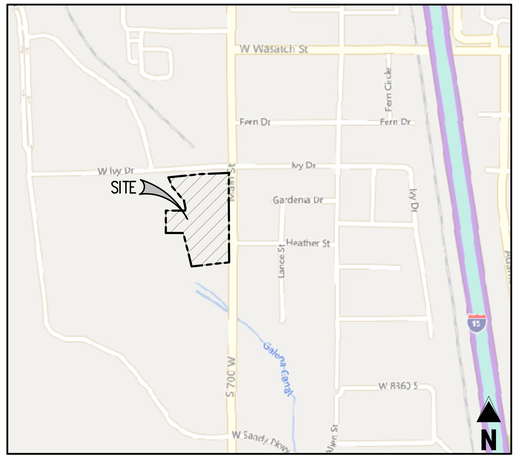
**ARCHITECT**
GALLOWAY & COMPANY, LLC.
577 S 200 E
SALT LAKE CITY, UT 84111
TEL: (385) 317-3778
CONTACT: JIM CHILD, AIA

**CIVIL ENGINEER**
GALLOWAY & COMPANY, LLC.
1221 S VALLEY GROVE WAY, SUITE 140
PLEASANT GROVE, UT 84062
TEL: (385) 248-0460
CONTACT: BOYD PREECE, PE

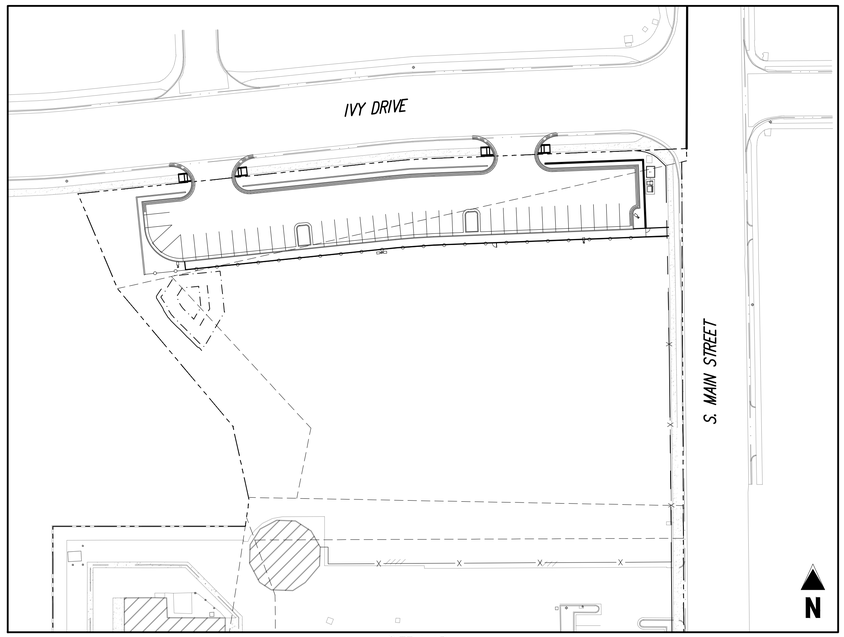
**LANDSCAPE ARCHITECT**
GALLOWAY & COMPANY, LLC.
5500 GREENWOOD PLAZA BLVD., SUITE 200
GREENWOOD VILLAGE, CO 80111
TEL: (303) 770-8884
CONTACT: JON ROMERO

**SURVEYOR**
GALLOWAY & COMPANY, LLC.
1221 S VALLEY GROVE WAY, SUITE 140
PLEASANT GROVE, UT 84062
TEL: (385) 248-0460
CONTACT: TODD OSBORN, PLS

**GEOTECHNICAL ENGINEER**
KLEINFELDER
849 WEST LEVOY DRIVE, SUITE 200
SALT LAKE CITY, UTA 84123
TEL: (801) 261-3336
CONTACT: JOE POTTER, P.E.




VICINITY MAP
0 100 200 500
SCALE: 1"=500'




SITE MAP
0 10 20 50
SCALE: 1"=50'

| SHEET INDEX | | | |
|---|---|---|---|
| SHEET NUMBER | SHEET TITLE | REVISION | DATE |
| C0.0 | COVER SHEET | | |
| C0.1 | GENERAL NOTES | | |
| C0.5 | DEMOLITION PLAN | | |
| C1.0 | SITE PLAN | | |
| C2.0 | GRADING & DRAINAGE PLAN | | |
| C3.0 | UTILITY PLAN | | |
| C4.0 | EROSION CONTROL PLAN | | |
| C5.0 | DETAILS | | |
| C5.1 | DETAILS | | |
| L1.0 | LANDSCAPE PLAN | | |
| L2.0 | LANDSCAPE NOTES & DETAILS | | |
| IR1.0 | IRRIGATION PLAN | | |
| IR2.0 | IRRIGATION NOTES & DETAILS | | |
| P1.0 | PHOTOMETRIC SITE PLAN | | |

CONTRACTOR IS RESPONSIBLE FOR PROVIDING ALL INFORMATION FOR FINAL ACCEPTANCE OF WORK FOR ANY LOCAL, STATE OR FEDERAL AGENCY, UTILITY DISTRICT OR ANY OTHER AGENCY OR DISTRICT HAVING APPROVAL AUTHORITY OVER WORK. THIS INFORMATION MAY INCLUDE, BUT IS NOT LIMITED TO, AS-BUILT PLANS, CERTIFICATIONS, INSPECTIONS AND REPORTS.

CONTRACTOR RESPONSIBLE FOR AS-BUILT DRAWINGS, TESTS, REPORTS AND/OR ANY OTHER CERTIFICATES OR INFORMATION AS REQUIRED FOR ACCEPTANCE OF WORK FROM CITY, UTILITY DISTRICTS OR ANY OTHER GOVERNING AGENCY.

NOTE: CONTRACTOR SHALL PROTECT ALL EXISTING SURVEY MONUMENTATION. CONTRACTOR SHALL HAVE LICENSED SURVEYOR REPLACE ANY DAMAGED OR DISTURBED MONUMENTATION AT THEIR COST.

NOTE: CONTRACTOR MUST COORDINATE WORK WITH UTILITY COMPANY AND CITY PRIOR TO BEGINNING WORK AND IS RESPONSIBLE FOR ALL MATERIALS, LABOR, REPAIRS, ETC. TO COMPLETE WORK AND RESTORE AREA TO SAME STATE PRIOR TO STARTING WORK

### BENCHMARK

THE PROJECT BENCHMARK IS THE EAST QUARTER CORNER OF SECTION 35, T2S, R1W, SLB&M
FOUND RIVET IN SIDEWALK
PROJECT BENCHMARK ELEVATION = 4351.02' (NAVD88)

### CAUTION – NOTICE TO CONTRACTOR

1. ALL UTILITY LOCATIONS SHOWN ARE BASED ON MAPS PROVIDED BY THE APPROPRIATE UTILITY COMPANY AND FIELD SURFACE EVIDENCE AT THE TIME OF SURVEY AND IS TO BE CONSIDERED AN APPROXIMATE LOCATION ONLY. IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY THE LOCATION OF ALL UTILITIES, PUBLIC OR PRIVATE, WHETHER SHOWN ON THE PLANS OR NOT, PRIOR TO CONSTRUCTION. REPORT ANY DISCREPANCIES TO THE ENGINEER PRIOR TO CONSTRUCTION.

Know what's below. Call before you dig.

2. WHERE A PROPOSED UTILITY CROSSES AN EXISTING UTILITY, IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF SUCH EXISTING UTILITY, EITHER THROUGH POTHOLING OR ALTERNATIVE METHOD. REPORT INFORMATION TO THE ENGINEER PRIOR TO CONSTRUCTION.


Galloway
1221 S Valley Grove Wy., Suite 140
Pleasant Grove, UT 84062
801.922.1332
GallowayUS.com

Galloway & Company, LLC


MIDVALE CITY PUBLIC WORKS
PHASE 1
MIDVALE CITY
8196 S MAIN STREET
MIDVALE, UTAH

| # | Date | Issue / Description | Init. |
|---|---|---|---|

Project No: MPW8.20
Drawn By: RCL
Checked By: BAP
Date: 6/4/2026

COVER SHEET

C0.0

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## GENERAL CONSTRUCTION NOTES

1. REQUIREMENTS SHOWN ON SITE PLAN SHALL GOVERN. DRAWINGS AND SPECIFICATIONS SHOWING OTHERWISE NOTWITHSTANDING. CONTRACTOR TO POINT OUT ANY DISCREPANCIES TO THE OWNERS REP. PRIOR TO BID.
2. NO WORK IS TO BEGIN UNTIL ALL PERMITS HAVE BEEN OBTAINED.
3. CONTRACTOR TO PROVIDE ALL EQUIPMENT AND PERSONNEL REQUIRED FOR FINAL CHECKOUT OF ALL FACILITIES BY OWNER'S REPRESENTATIVE.
4. VERIFY ALL DIMENSIONS AND CONDITIONS ON SITE.
5. ANY FILL MATERIAL REQUIRED TO BRING THE SITE TO GRADE SHALL BE CLEAN FILL FREE DIRT APPROVED BY ENGINEER COMPLIANT TO THE RECOMMENDATIONS OF THE APPROVED GEOTECHNICAL REPORT.
6. SET PROPERTY CORNER PINS IN CONCRETE. IF PROPERTY CORNERS ARE DESTROYED BY CONTRACTOR, THE CONTRACTOR SHALL BEAR THE EXPENSE OF RELOCATING CORNERS BY A REGISTERED SURVEYOR.
7. THIS DESIGN IS BASED ON THE GEOTECHNICAL REPORT NO. 26001269.001A **DATED SEPTEMBER 19, 2025 BY KLEINFELDER.** A COPY OF THIS REPORT SHOULD BE ON-SITE AT ALL TIMES.
8. GENERAL CONTRACTOR TO REFER TO STANDARD DETAILS AND INSTALLATION GUIDELINES INCLUDED IN THE SPECIFICATIONS AND PRODUCT INFORMATION FOR INSTALLING EQUIPMENT, INCLUDING PRODUCT DISPENSERS AND REMOTE READ-OUT EQUIPMENT.
9. GENERAL CONTRACTOR TO PERFORM GENERAL YARD AND BUILDING CLEAN-UP AT COMPLETION OF WORK.
10. SEE THE SITE SURVEY FOR SURVEY INFORMATION & LEGAL DESCRIPTION.
11. GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR MINIMIZING DEPOSITION OF ONSITE SEDIMENTS ONTO SURROUNDING PUBLIC STREETS DURING CONSTRUCTION, MAINTAINING SWPPP DOCUMENTS, FILING NOI AND NOT. REFER TO EROSION CONTROL PLANS AND DETAILS FOR ADDITIONAL INFORMATION.
12. THE CONTRACTOR SHALL BE RESPONSIBLE FOR RECORDING AS-BUILT INFORMATION ON A SET OF RECORD DRAWINGS KEPT ON THE CONSTRUCTION SITE, AND AVAILABLE TO THE CITY, ITS AGENTS, OWNER OR GALLOWAY AT ALL TIMES. DIMENSIONS SHALL BE ANNOTATED ON AS-BUILT RECORD DRAWINGS.
13. OFF-SITE GENERAL CONTRACTOR TO PROVIDE BARRICADE PROTECTION WITH FLASHING LIGHTS AROUND ALL FOOTINGS, EXCAVATIONS AND ALL OFFSITE WORK.
14. CONTRACTOR RESPONSIBLE FOR ALL WORK NECESSARY FOR FINAL ACCEPTANCE OF WORK FROM CITY, UTILITY DISTRICTS OR ANY OTHER GOVERNING AGENCY, INCLUDING BUT NOT LIMITED TO AS-BUILT DRAWINGS, INSPECTIONS, TESTING REPORTS AND CERTIFICATIONS.
15. SURVEYOR TO OBTAIN AUTOCAD FILE FROM ENGINEER AND VERIFY ALL HORIZONTAL CONTROL DIMENSIONING PRIOR TO CONSTRUCTION STAKING. SURVEYOR MUST VERIFY ALL BENCHMARK, BASIS OF BEARING AND DATUM INFORMATION TO ENSURE IMPROVEMENTS WILL BE AT THE SAME HORIZONTAL AND VERTICAL LOCATIONS SHOWN ON THE DESIGN CONSTRUCTION DRAWINGS. PRIOR TO CONSTRUCTION STAKING ANY DISCREPANCY MUST BE REPORTED TO OWNER AND ENGINEER PRIOR TO CONTINUATION OF ANY FURTHER STAKING OR CONSTRUCTION WORK.

## GRADING NOTES

1. ELEVATIONS ON THIS PLAN MAY BE EXPRESSED WITH THE FIRST TWO DIGITS TRUNCATED, ADD **4300** TO THESE ELEVATIONS ACCORDINGLY.
2. ALL SPOT GRADES ARE TO TBC UNLESS OTHERWISE NOTED.
3. ALL LANDSCAPING AREAS SHALL BE GRADED TO WITHIN 0.10' WITH LANDSCAPE ARCHITECT APPROVED TOP SOIL TO A MINIMUM 6" DEPTH OR AS DIRECTED BY THE LANDSCAPE ARCHITECT.
4. FINAL GRADES ARE SUBJECT TO MINOR CHANGE BY COMPANY REPRESENTATIVE. NO GRADE CHANGES IN EXCESS OF 0.05' WITHOUT ENGINEER'S APPROVAL.
5. CONTRACTOR MUST MAINTAIN RUNNING SLOPE ON ALL SIDEWALKS NO STEEPER THAN 5.0% THE CROSS-SLOPE FOR ALL SIDEWALKS MUST BE NO STEEPER THAN 2.0% ALL SIDEWALKS MUST HAVE A MINIMUM CLEAR WIDTH OF 60". ALL ADA RAMPS SHALL HAVE A SLOPE NO STEEPER THAN 8.33%. ADA PARKING SPACES AND REFUGE GRADES SHALL NOT EXCEED 2% IN ANY DIRECTION. IF GRADES ON GRADING PLAN DO NOT MEET THIS REQUIREMENT, NOTIFY ENGINEER IMMEDIATELY.
6. THE CLIENT AND CONTRACTOR SHOULD IMMEDIATELY NOTIFY THE CONSULTANT OF ANY CONDITIONS IN THE PROJECT THAT THEY BELIEVE DO NOT COMPLY WITH THE CURRENT STATE OF THE ADA AND FHAA.
7. REQUIREMENTS SHOWN ON SITE PLAN SHALL GOVERN. DRAWINGS AND SPECIFICATIONS SHOWING OTHERWISE NOTWITHSTANDING. CONTRACTOR TO POINT OUT ANY DISCREPANCIES TO THE OWNERS REPRESENTATIVE PRIOR TO BID.
8. THE SITE SHALL BE CLEARED AND GRUBBED OF ALL VEGETATION AND DELETERIOUS MATTER PRIOR TO GRADING.
9. THIS DESIGN IS BASED ON A SOIL AND FOUNDATION INVESTIGATION. A COPY OF THIS REPORT IS AVAILABLE FOR INSPECTION BY THE CONTRACTORS.
10. ALL FILL IN OLD TANK AREAS, OLD BASEMENTS, CESSPOOLS, OTHER EXCAVATIONS AND INSIDE BUILDING TO BE APPROVED BY GEOTECHNICAL ENGINEER.
11. FILLS SHALL BE BENCHED INTO COMPETENT MATERIAL AS PER SPECIFICATIONS AND GEOTECHNICAL REPORT.
12. ALL TRENCH BACKFILL SHALL BE TESTED AND CERTIFIED BY THE GEOTECHNICAL ENGINEER.
13. A GEOTECHNICAL ENGINEER SHALL PERFORM PERIODIC INSPECTIONS AND SUBMIT A COMPLETE REPORT UPON COMPLETION.
14. THE FINAL COMPACTION REPORT AND CERTIFICATION FROM THE GEOTECHNICAL ENGINEER SHALL CONTAIN THE TYPE OF FIELD TESTING PERFORMED. EACH TEST SHALL BE IDENTIFIED WITH THE METHOD OF OBTAINING THE IN-PLACE DENSITY, WHETHER SAND CONE OR DRIVE RING AND SHALL BE SO NOTED FOR EACH TEST. SUFFICIENT MAXIMUM DENSITY DETERMINATIONS SHALL BE PERFORMED TO VERIFY THE ACCURACY OF THE MAXIMUM DENSITY CURVES USED BY THE FIELD TECHNICIAN.
15. CUT AND FILL SLOPES SHALL BE NO STEEPER THAN 2:1 (H:V).
16. THE CONTRACTOR SHALL PROVIDE SHORING IN ACCORDANCE WITH OSHA REQUIREMENTS FOR TRENCH WALLS.
17. CONTRACTOR MUST OBTAIN ALL STATE AND CITY STORM WATER DISCHARGE AND EROSION CONTROL PERMITS PRIOR TO ANY DISTURBANCE AND/OR GRADING ACTIVITY.
18. APPROVED PROTECTIVE MEASURES AND TEMPORARY DRAINAGE PROVISIONS MUST BE USED TO PROTECT ADJOINING PROPERTIES DURING GRADING.
19. GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR MINIMIZING DEPOSITION OF ONSITE SEDIMENTS ONTO SURROUNDING PUBLIC STREETS DURING CONSTRUCTION.
20. DUST SHALL BE CONTROLLED BY WATERING.
21. GRADING/UTILITY CONTRACTOR TO COMPLETE GRADING BELOW FINISHED GRADE IN ACCORDANCE WITH PAVING RECOMMENDATIONS OF THE GEOTECHNICAL REPORT PREPARED FOR THIS SITE, SHOWN TO TOLERANCE OF ± 0.1' IN ALL PAVING AREAS.

## STORM NOTES

1. ALL STORM DRAINAGE PIPE IN CITY RIGHT OF WAY SHALL BE REINFORCED CONCRETE PIPE (RCP) PER ASTM C76, CL III FOR SIZES 18" AND LARGER AND CL V FOR 15" AND SMALLER, AND JOINTING SHALL CONFORM TO ASTM C443. 8" AND SMALLER SHALL BE PVC (SDR-35), AND SHALL BE IN ACCORDANCE WITH ASTM D-3034. RCP TO BE JACKED SHALL BE CL-V AS A MINIMUM.
2. ALL STORM DRAINAGE PIPE SHALL HAVE A MINIMUM COVER OF 18", UNLESS OTHERWISE NOTED.
3. ALL STORM DRAINAGE PIPE SHALL BE BEDDED IN ACCORDANCE WITH **MIDVALE CITY** STANDARD DETAILS. STORM SEWER PIPE SHALL BE BEDDING CLASS "B" UNLESS THE GEOTECHNICAL ENGINEER OR CITY ENGINEER DEEM NECESSARY A CHANGE IN BEDDING CLASS DUE TO SOIL CONDITION.
4. ALL STORM DRAINAGE TRENCHES SHALL BE SLOPED OR BRACED AND SHEETED AS NECESSARY, AND ACCORDING TO OSHA STANDARDS, FOR THE SAFETY OF THE WORKERS AND THE PROTECTION OF OTHER UTILITIES, AND IN COMPLIANCE WITH ALL APPLICABLE STATE AND FEDERAL REQUIREMENTS. ALL EXCAVATION OPERATION SAFETY IS THE RESPONSIBILITY OF THE CONTRACTOR.
5. ALL MANHOLE RIM ELEVATIONS GIVEN ON THESE PLANS ARE TO BE CONSIDERED APPROXIMATE. THE CONTRACTOR SHALL SET THE FINAL RIM ELEVATION BASED ON THE COMPLETED FINISH SURFACE.
6. LENGTHS OF STORM DRAINAGE PIPES ARE THE HORIZONTAL DISTANCES FROM CENTER OF STRUCTURE TO CENTER OF STRUCTURE. THEREFORE, LENGTHS SHOWN ARE APPROXIMATE AND COULD VARY DUE TO VERTICAL ALIGNMENT AND STRUCTURE WIDTHS.
7. CONTRACTOR SHALL REFER TO MECHANICAL/PLUMBING PLANS FOR EXACT LOCATIONS AND PIPE SIZE OF ROOF AND CANOPY DOWNSPOUTS. CONTRACTOR IS RESPONSIBLE FOR FINAL COORDINATION OF SIZE, LOCATION, AND DEPTH OF ROOF DRAINS. ALL ROOF DRAINS TO HAVE MINIMUM 1.00% SLOPE. ALL ROOF DRAINS SHALL BE CONNECTED TO THE STORM DRAIN SYSTEM OR DAYLIGHTED THROUGH THE CURB.
8. ASPHALT / ROAD BASE , ETC. (FOR PAVEMENT CONSTRUCTION) TO BE INSTALLED ABOVE STORM PIPE BACKFILL SHALL BE ACCORDING TO GEOTECHNICAL REPORT PREPARED FOR THIS PROJECT.
9. ALL STORM DRAIN CATCH BASINS SHALL BE BICYCLE PROOF.
10. TOP OF GRATE (TOG) SPOT GRADES AT INLETS DO NOT INCLUDE GUTTER DEPRESSION.

## GENERAL SANITARY SEWER NOTES

1. ALL WORKMANSHIP AND MATERIALS SHALL CONFORM TO THE STANDARD WATER AND SEWER SPECIFICATIONS FOR CITY, COUNTY AND REGULATORY AGENCY UTILITY SPECIFICATIONS, CURRENT EDITION.
2. THE CONTRACTOR SHALL NOTIFY THE CITY, COUNTY AND REGULATORY AGENCY 72 WORKING HOURS PRIOR TO BEGINNING CONSTRUCTION.
3. THE CONTRACTOR SHALL HAVE ONE SIGNED COPY OF THE APPROVED PLANS, ONE COPY OF THE APPROPRIATE STANDARDS AND SPECIFICATIONS AND A COPY OF ANY PERMITS AND EXTENSION AGREEMENTS NEEDED AT THE JOB SITE AT ALL TIMES.
4. THE CONTRACTOR SHALL VERIFY THE INVERT OF THE DOWNSTREAM TIE IN POINT PRIOR TO BEGINNING ANY CONSTRUCTION. REPORT ANY DISCREPANCY TO THE ENGINEER.
5. ALL SANITARY SEWER LINES AT 4.0 FOOT DEPTH OR GREATER SHALL BE POLYVINYL CHLORIDE PIPE (PVC), ASTM D-3034 SDR35. SEWER LINE MATERIALS AND CONSTRUCTION SHALL CONFORM TO ASTM STANDARDS AND SPECIFICATIONS.
6. DISTANCES FOR SANITARY SEWER ARE THE HORIZONTAL DISTANCES FROM CENTER OF MANHOLE OR CLEANOUT TO CENTER OF SAME.
7. ALL SANITARY SEWER MAIN TESTING SHALL BE IN ACCORDANCE WITH THE CITY, COUNTY AND REGULATORY AGENCY UTILITY SPECIFICATIONS.
8. CONTRACTOR IS RESPONSIBLE FOR ALL SURFACE RESTORATION (I.E., LANDSCAPE, ASPHALT, CONCRETE, ETC.)
9. ALL TRENCH EXCAVATION SHALL BE PROPERLY SLOPED OR SUPPORTED IN A MANOR REQUIRED BY OSHA OR AS REQUIRED BY STATE OR LOCAL LAWS.
10. SANITARY SEWER PIPE SHALL BE BEDDED AND BACKFILLED PER CITY / SEWER DISTRICT STANDARDS.
11. NO CONNECTIONS TO THE EXISTING SYSTEM SHALL BE MADE UNTIL THE NEW LINES HAVE BEEN TESTED AND ACCEPTED BY THE CITY, COUNTY AND REGULATORY AGENCY.
12. CONTRACTOR SHALL OBTAIN ALL NECESSARY TEMPLATES FROM EQUIPMENT SUPPLIERS AND STUB LINES ACCORDINGLY.
13. CONTRACTOR TO VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF ALL UTILITIES, WHETHER SHOWN OR NOT, PRIOR TO CONSTRUCTION. REPORT ANY CONFLICTS TO THE ENGINEER.
14. CONTRACTOR SHALL OBTAIN AND PAY FOR ALL TAP FEES REQUIRED. OWNER SHALL PAY FOR ALL SPECIAL ASSESSMENTS.

## GENERAL SWPP NOTES

1. IT IS THE RESPONSIBILITY OF THE OWNER/OPERATOR TO USE BEST MANAGEMENT PRACTICES (BMP'S), WHEN NEEDED DELETE AND MODIFY THOSE SHOWN.
2. DISTURBED LAND SHALL BE KEPT TO A MINIMUM. STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS POSSIBLE. HOWEVER, WHERE CONSTRUCTION ACTIVITY ON A PORTION OF THE SITE IS TEMPORARY CEASED, AND EARTH DISTURBING ACTIVITIES WILL BE RESUMED WITHIN 21 DAYS, TEMPORARY STABILIZATION MEASURES DO NOT HAVE TO BE INITIATED ON THAT PORTION OF THE SITE.
3. RESEED DISTURBED LAND WITH APPROPRIATE SEED MIXTURE WITHIN 14 CALENDAR DAYS OF ACHIEVEMENT OF FINISH GRADE.
4. DETAILS SHOWN ARE TO HELP PROTECT AGAINST RUNOFF. NOT ALL DETAILS ARE NECESSARY AT ALL PHASES OF THE PROJECT. IT SHALL BE THE RESPONSIBILITY OF THE OWNER/OPERATOR TO USE APPROPRIATE BEST MANAGEMENT PRACTICES AT THE APPROPRIATE PHASE OF CONSTRUCTION. SEE SWPP FOR BMP IMPLEMENTATION SCHEDULE.
5. THE SWPP IS A LIVING DOCUMENT, BEST MANAGEMENT PRACTICES ARE SHOWN AT SUGGESTED LOCATIONS. THE CONTRACTOR MAY MOVE THESE BMP'S AS LONG AS THE INTENT OF THE DESIGN IS MAINTAINED. NOT ALL POSSIBLE BMP'S HAVE BEEN SHOWN. THE CONTRACTOR IS RESPONSIBLE TO APPLY CORRECT MEASURES TO PREVENT THE POLLUTION OF STORM WATER PER PROJECT SWPP.
6. A UPDES (UTAH POLLUTANT DISCHARGE ELIMINATION SYSTEM) PERMIT IS REQUIRED FOR ALL CONSTRUCTION ACTIVITIES 1 ACRE OR MORE OR AS REQUIRED BY THE LOCAL JURISDICTION, AS WELL AS STORM WATER POLLUTION PREVENTION.

## WATER LINE CONSTRUCTION NOTES

1. ALL WATER LINE CONSTRUCTION IS SUBJECT TO THE GENERAL NOTES ON THE COVER SHEET OF THESE PLANS AS WELL AS THE WATER LINE CONSTRUCTION NOTES LISTED HERE. IF A CONFLICT ARISES BETWEEN THESE NOTES AND DETAILS AND LOCAL PURVEYOR'S STANDARDS, THE LOCAL PURVEYOR'S STANDARDS SHALL SUPERSEDE THESE NOTES AND DETAILS. CONTRACTOR TO KEEP A COPY OF DISTRICT STANDARD SPECIFICATIONS ON THE JOB SITE AT ALL TIMES. OBTAIN LATEST EDITION OF LOCAL PURVEYOR'S STANDARDS FROM: **MIDVALE CITY PUBLIC WORKS**
2. ALL WATER LINES 4" AND LARGER SHALL BE DUCTILE IRON PIPE IN CONFORMANCE WITH AWWA C151-09 OR PVC C900 IN CONFORMANCE WITH AWWA C900 WITH A PRESSURE CLASS OF 150. PUSH-ON GASKETED JOINTS OR MECHANICAL JOINT ENDS SHALL BE IN CONFORMANCE WITH AWWA C110-12.
3. ALL CULINARY SERVICE WATER LINES 3" AND SMALLER SHALL BE CLASS 200 COPPER TUBE SIZE POLYETHYLENE IN CONFORMANCE WITH AWWA C901-17, AND SHALL BE INSTALLED BY THE CONTRACTOR. THE WATER METER SHALL BE SUPPLIED BY THE LOCAL PURVEYOR. METER INSTALLATION SHALL BE COORDINATED WITH THE LOCAL PURVEYOR.
4. WATER LINE FITTINGS SHALL BE DIP CONFORMING TO AWWA C110-12 AND SHALL HAVE A PRESSURE RATING OF 250 PSI. ALL FITTINGS SHALL BE MECHANICAL JOINT, UNLESS SPECIFIED OTHERWISE IN THE PLANS.
5. ALL DIP AND FITTINGS SHALL BE WRAPPED IN POLYETHYLENE ENCASEMENT TO PREVENT CORROSION. POLYETHYLENE ENCASEMENT, TAPE AND INSTALLATION SHALL MEET THE REQUIREMENTS OF AWWA C105.
6. GATE VALVES SHALL CONFORM TO AWWA C509, AND SHALL BE DOUBLE-RISE, RESILIANT WEDGE TYPE, PARALLEL-SEAT, IRON BODY, BRONZE-MOUNTED, NON-RISING STEM, EQUIPPED WITH "O" RING STEM SEALS, AND SHALL CLOSE BY TURNING CLOCKWISE. VALVE ENDS SHALL BE MECHANICAL JOINT, UNLESS SPECIFIED OTHERWISE IN THE PLANS.
7. ALL FIRE HYDRANTS SHALL BE 48" BURY, 6" BARREL, 4 1/2" PUMPER AND (2) – 2 1/2" HOSE NOZZLE HYDRANTS (WATEROUS, US METROPOLITAN, OR MUELLER). REFER TO FIRE HYDRANT DETAILS AND LOCAL PURVEYOR'S STANDARDS.
8. ALL WATER LINES SHALL BE BURIED AN ABSOLUTE MINIMUM OF 4' FROM FINISHED GRADE. THE MAXIMUM BURY SHALL BE 5', UNLESS ADDITIONAL DEPTH IS REQUIRED FOR UTILITY CROSSINGS OR OTHER CONFLICTS. WHEREVER SUCH CROSSINGS OR CONFLICTS OCCUR, THE **MIDVALE CITY PUBLIC WORKS** UTILITY CROSSING DETAIL SHALL BE USED.
9. ALL WATER LINES SHALL BE BEDDED IN ACCORDANCE WITH WATER MAIN BEDDING REQUIREMENTS DETAIL.
10. CONTRACTOR SHALL MAINTAIN A MINIMUM 18" VERTICAL CLEARANCE, AND 10' HORIZONTAL CLEARANCE, BETWEEN ALL WATER LINES AND SANITARY SEWER LINES.
11. ALL BENDS, TEES, FIRE HYDRANTS, AND PLUGS AT DEADEND MAINS, SHALL BE RESTRAINED FROM THRUST BY USING CONCRETE THRUST BLOCKS PER THE BEARING AREA AND THRUST BLOCK DETAILS.
12. CONTRACTOR SHALL BE RESPONSIBLE FOR ADJUSTING ALL FIRE HYDRANTS AND VALVE BOXES TO FINISH GRADE, IN ACCORDANCE WITH LOCAL PURVEYOR'S STANDARDS OR DETAILS ON THIS SHEET.
13. ALL WATER LINES SHALL BE TESTED IN ACCORDANCE WITH LOCAL PURVEYOR'S REGULATIONS. CONTRACTOR SHALL FURNISH ALL MATERIALS AND PERFORM ALL PROCEDURES FOR TESTING, FLUSHING, AND DISINFECTING THE INSTALLED WATER LINES. TESTING SHALL BE DONE IN THE PRESENCE OF THE LOCAL PURVEYOR'S INSPECTOR.
14. DISTANCES FOR WATER LINES ARE THE HORIZONTAL DISTANCE FROM THE CENTER OF THE FITTING TO CENTER OF THE FITTING. THEREFORE, DISTANCES SHOWN ON THE PLANS ARE APPROXIMATE AND COULD VARY DUE TO VERTICAL ALIGNMENT AND FITTING DIMENSIONS.
15. WATER LINE TRENCHES SHALL BE SLOPED OR BRACED AND SHEETED AND IN ACCORDANCE WITH OSHA STANDARDS FOR THE SAFETY OF THE WORKERS AND THE PROTECTION OF OTHER UTILITIES, IN COMPLIANCE WITH ALL APPLICABLE STATE AND FEDERAL REQUIREMENTS. FOR ALL EXCAVATION OPERATIONS, SAFETY IS THE RESPONSIBILITY OF THE CONTRACTOR.


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Galloway & Company, LLC


MIDVALE CITY PUBLIC WORKS
PHASE 1
MIDVALE CITY

8196 S MAIN STREET
MIDVALE, UTAH

| # | Date | Issue / Description | Init. |
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Project No: MPW8.20
Drawn By: RCL
Checked By: BAP
Date: 6/4/2026

GENERAL NOTES

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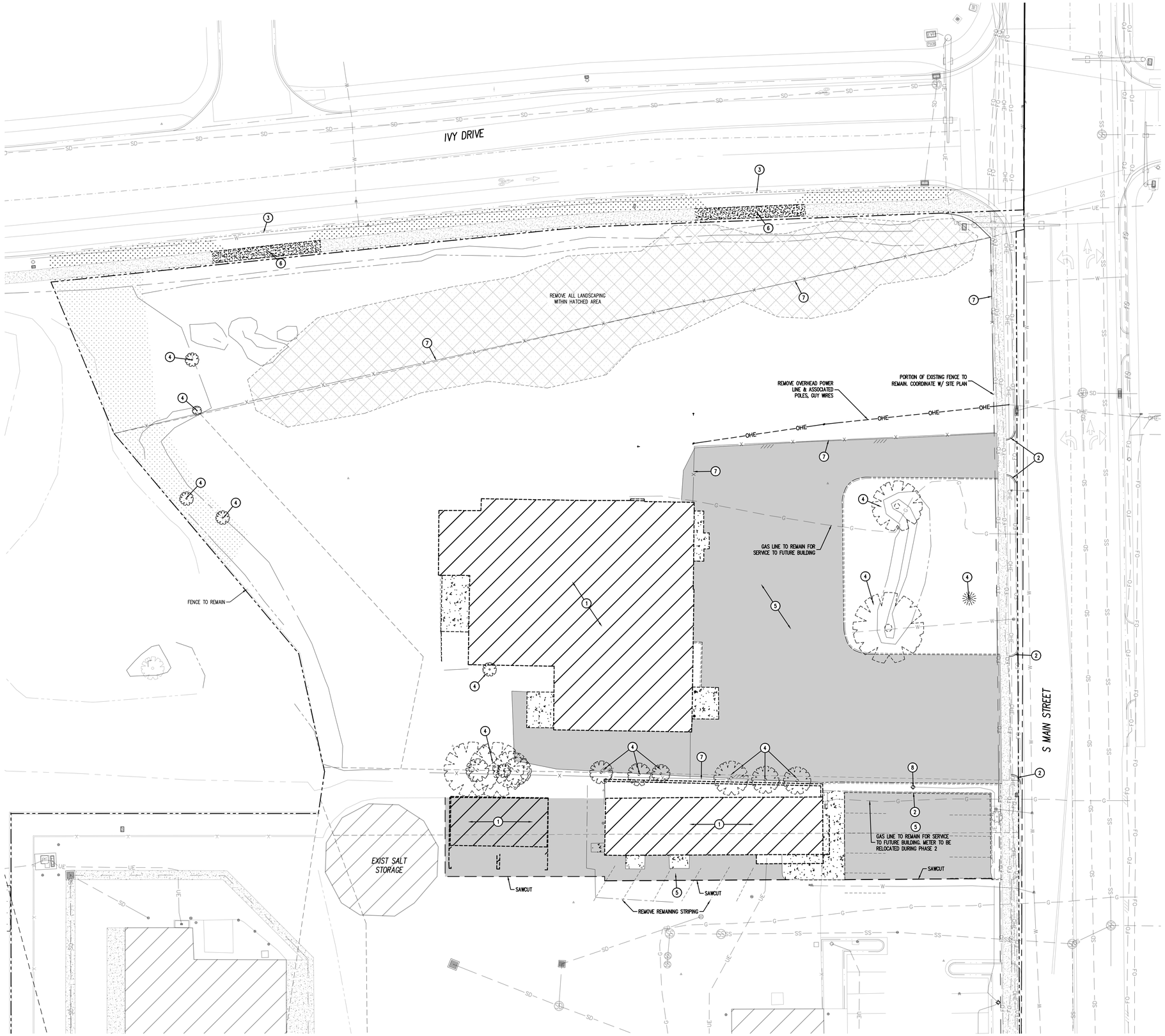


## DEMOLITION LEGEND

- PROPERTY BOUNDARY LINE
- ADJACENT PROPERTY BOUNDARY LINE
- RIGHT OF WAY BOUNDARY LINE
- EXISTING EASEMENT LINE
- PROPOSED SAWCUT LINE
- EXISTING EDGE OF ASPHALT
- EXISTING TO REMAIN
- EXISTING TO BE REMOVED
- EXISTING CURB AND GUTTER
- REMOVE CURB AND GUTTER
- EXISTING FENCE
- REMOVE FENCE
- EXISTING UNDERGROUND ELECTRIC
- EXISTING OVERHEAD ELECTRIC
- EXISTING FIBER
- EXISTING GAS
- EXISTING SEWER
- EXISTING STORM DRAIN
- EXISTING WATER LINE
- EXISTING SIGN
- EXISTING BOLLARD
- EXISTING LIGHT POLE
- EXISTING SANITARY SEWER MANHOLE
- EXISTING STORM SEWER MANHOLE
- EXISTING WATER METER
- EXISTING WATER VALVE
- EXISTING FIRE HYDRANT
- EXISTING TREE
- REMOVE TREE

## PAVING LEGEND

- EXISTING SIDEWALK TO REMAIN
- REMOVE SIDEWALK/CONCRETE
- REMOVE ASPHALT

## DEMOLITION SCHEDULE

1. REMOVE BUILDING/STRUCTURE AND ASSOCIATED SIDEWALK & BOLLARDS
2. REMOVE CURB & GUTTER
3. REMOVE/MODIFY CURB & GUTTER FOR PROPOSED APPROACH
4. REMOVE SIDEWALK TO NEAREST JOINT
5. REMOVE PAVEMENT (SOLID HATCH)
6. REMOVE FENCE
7. REMOVE/RELOCATE LITE POLE

N

0 10 20

SCALE: 1"=20'

CONTRACTOR IS RESPONSIBLE FOR PROVIDING ALL INFORMATION FOR FINAL ACCEPTANCE OF WORK FOR ANY LOCAL, STATE OR FEDERAL AGENCY, UTILITY DISTRICT OR ANY OTHER AGENCY OR DISTRICT HAVING APPROVAL AUTHORITY OVER WORK. THIS INFORMATION MAY INCLUDE, BUT IS NOT LIMITED TO, AS-BUILT PLANS, CERTIFICATIONS, INSPECTIONS AND REPORTS.

CONTRACTOR RESPONSIBLE FOR AS-BUILT DRAWINGS, TESTS, REPORTS AND/OR ANY OTHER CERTIFICATES OR INFORMATION AS REQUIRED FOR ACCEPTANCE OF WORK FROM CITY, UTILITY DISTRICTS OR ANY OTHER GOVERNING AGENCY.

NOTE: CONTRACTOR SHALL PROTECT ALL EXISTING SURVEY MONUMENTATION. CONTRACTOR SHALL HAVE LICENSED SURVEYOR REPLACE ANY DAMAGED OR DISTURBED MONUMENTATION AT THEIR COST.

NOTE: CONTRACTOR MUST COORDINATE WORK WITH UTILITY COMPANY AND CITY PRIOR TO BEGINNING WORK AND IS RESPONSIBLE FOR ALL MATERIALS, LABOR, REPAIRS, ETC. TO COMPLETE WORK AND RESTORE AREA TO SAME STATE PRIOR TO STARTING WORK

## BENCHMARK

THE PROJECT BENCHMARK IS THE EAST QUARTER CORNER OF SECTION 35, T2S, R1W, SLB&M
FOUND RIVET IN SIDEWALK
PROJECT BENCHMARK ELEVATION = 4351.02' (NAVD88)

## CAUTION – NOTICE TO CONTRACTOR

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| Checked By: | BAP |
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DEMOLITION PLAN

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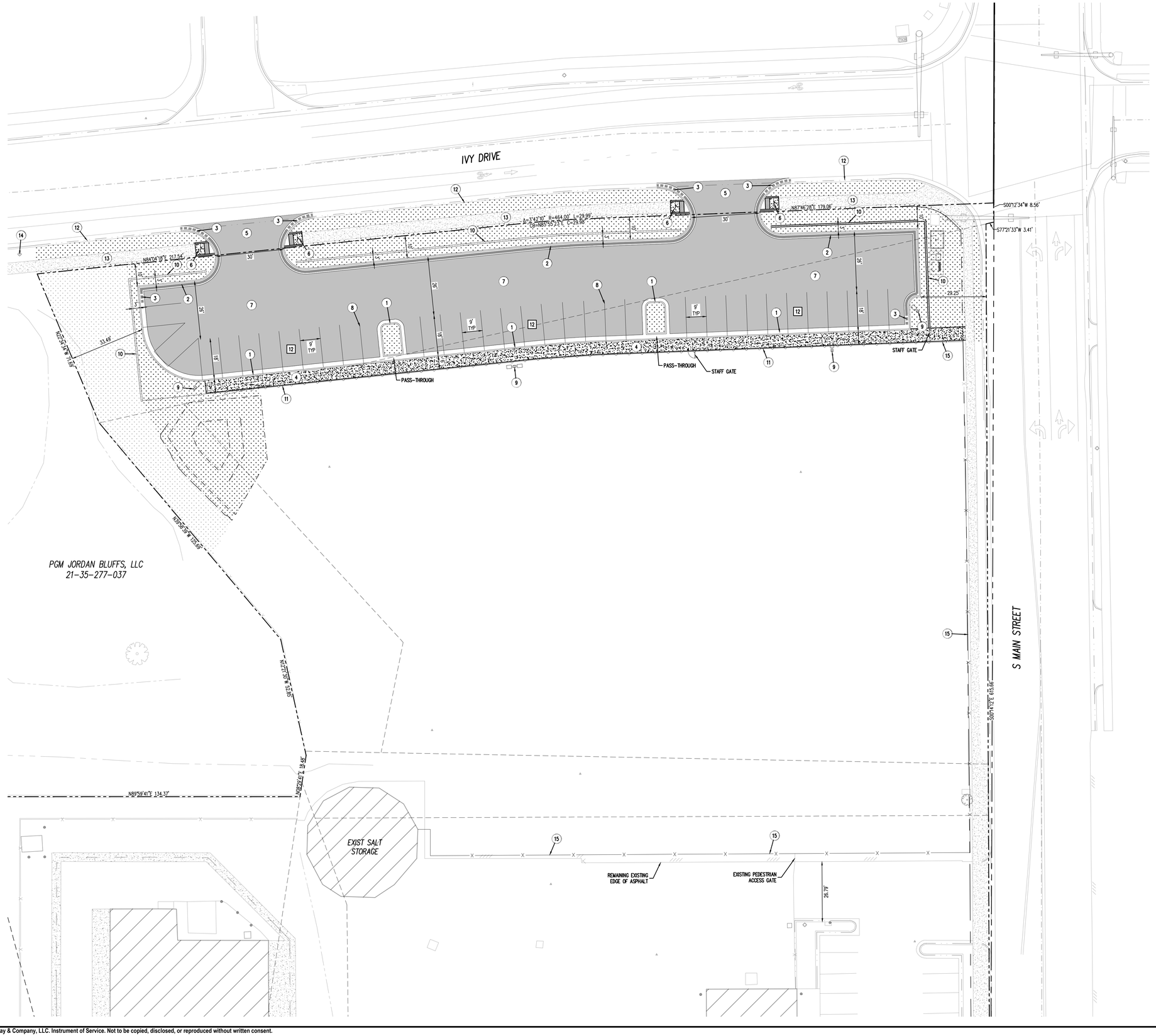


## SITE LEGEND

- PROPERTY BOUNDARY LINE
- ADJACENT PROPERTY BOUNDARY LINE
- RIGHT OF WAY BOUNDARY LINE
- ROAD CENTERLINE
- EXISTING EASEMENT LINE
- EXISTING TO REMAIN
- PROPOSED NEW
- PROPOSED CURB AND GUTTER
- PROPOSED CATCH CURB AND GUTTER
- PROPOSED CATCH CURB AND GUTTER
- EXISTING CURB AND GUTTER
- PARKING COUNT
- PROPOSED DETECTABLE WARNING TRUNCATED DOMES
- EXISTING LIGHT POLE
- PROPOSED SITE LIGHTING
- EXISTING TREE

## PAVING LEGEND

- CONCRETE SIDEWALK
- PROPOSED ASPHALT
- EXISTING CONCRETE SIDEWALK

## SITE SCHEDULE

1. 30" COLLECTION CURB AND GUTTER PER APWA STANDARD PLAN NO. 205.1 TYPE "A". SEE SHEET C5.0
2. 30" REVERSE PAN CURB AND GUTTER. SEE DETAIL 2/C5.0
3. TRANSITION BETWEEN COLLECTION AND REVERSE PAN CURB & GUTTER
4. 4" THICK CONCRETE SIDEWALK PER APWA STANDARD PLAN NO. 231 AND SPECIFICATIONS. CONCRETE TO BE 6" THICK IN DRIVE APPROACH AREAS. SEE SHEET C5.0
5. OPEN DRIVE APPROACH PER APWA STANDARD PLAN NO. 225. SEE SHEET C5.0
6. ACCESSIBLE ACCESS RAMP PER APWA STANDARD PLAN NO. 235 & 238 AND SPECIFICATIONS. SEE SHEETS C5.0 & C5.1
7. ASPHALT PAVEMENT: SEE DETAIL 1/C5.0 PER GEOTECHNICAL REPORT
8. 4" WIDE SOLID WHITE PAVEMENT MARKING PER M.U.T.C.D. STANDARD PLANS
9. SITE LIGHTING. SEE PHOTOMETRIC PLANS FOR DETAILS
10. PRECAST FENCE. SEE DETAIL 3/C5.0
11. ALUMINUM FENCE. SEE DETAIL 4/C5.0.
12. EXISTING CURB & GUTTER TO REMAIN. PROTECT IN PLACE
13. EXISTING SIDEWALK TO REMAIN. PROTECT IN PLACE
14. EXISTING STREET LIGHT
15. TEMPORARY SECURITY FENCING

| SITE SUMMARY | | |
|---|---|---|
| DESCRIPTION | AREA (SF) | PERCENTAGE |
| PAVEMENT | 18,871 | 66.6% |
| LANDSCAPING | 9,465 | 33.4% |
| TOTAL SITE | 28,336<br>0.65 ACRES | |

N

0 10 20

SCALE: 1"=20'

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SITE PLAN

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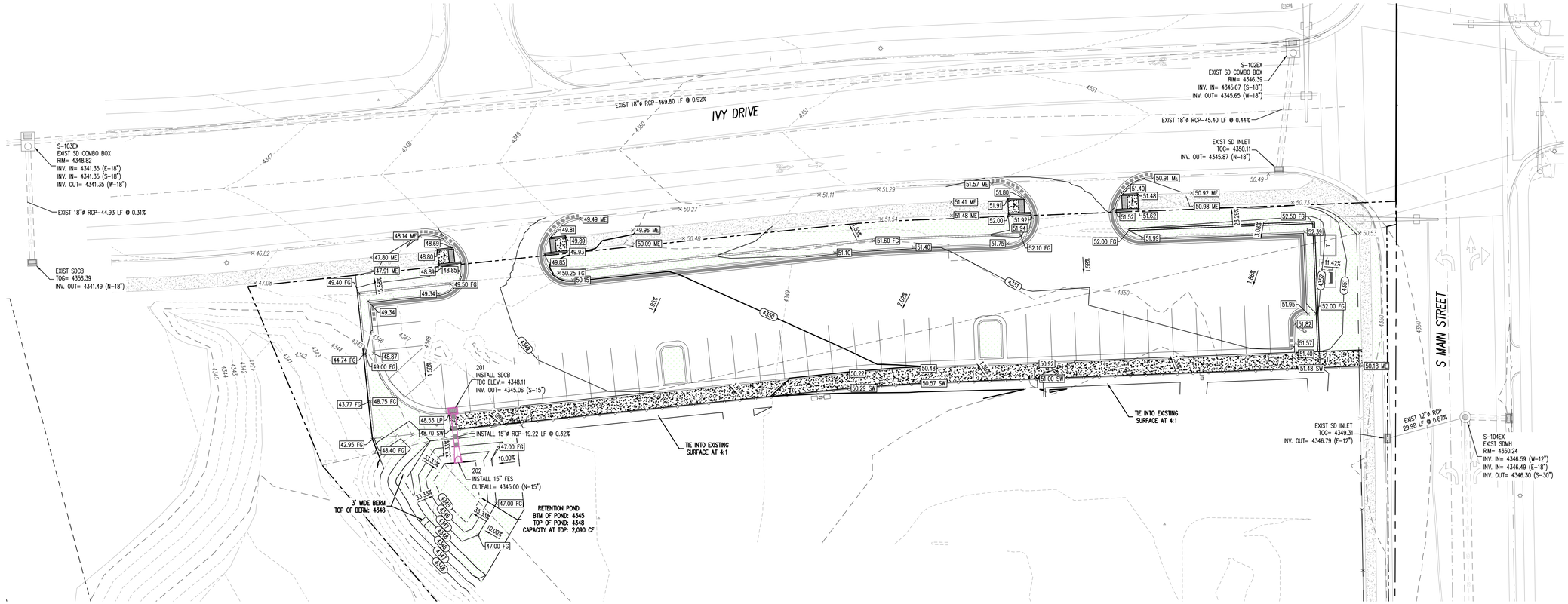
## GRADING LEGEND

| | |
|---|---|
| 5460 | EXISTING MAJOR CONTOUR |
| 52 | EXISTING MINOR CONTOUR |
| 5465 | PROPOSED MAJOR CONTOUR |
| 66 | PROPOSED MINOR CONTOUR |
| SD | EXISTING STORM SEWER (LESS THAN 15"ø) |
| SD | EXISTING STORM SEWER (15"ø AND LARGER) |
| SD | PROPOSED STORM SEWER (LESS THAN 15"ø) |
| SD | PROPOSED STORM SEWER (15"ø AND LARGER) |
| | PROPOSED RIDGE LINE |
| 15.00 | PROPOSED SPOT ELEVATION |
| TC | PROPOSED TOP OF CURB ELEVATION |
| FL | PROPOSED FLOWLINE ELEVATION |
| FF | FINISHED FLOOR |
| FG | FINISHED GRADE |
| SW | TOP OF SIDEWALK |
| HP | HIGH POINT |
| LP | LOW POINT |
| ME | MATCH EXISTING |
| BR | BOTTOM OF RAMP |
| TR | TOP OF RAMP |

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N

0 10 20

SCALE: 1"=20'

## BENCHMARK

THE PROJECT BENCHMARK IS THE EAST QUARTER CORNER OF SECTION 35, T2S, R1W, SLB&M
FOUND RIVET IN SIDEWALK
PROJECT BENCHMARK ELEVATION = 4351.02' (NAVD88)

## CAUTION – NOTICE TO CONTRACTOR

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Galloway

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GallowayUS.com

Galloway & Company, LLC


# MIDVALE CITY PUBLIC WORKS
# PHASE 1
# MIDVALE CITY

8196 S MAIN STREET
MIDVALE, UTAH

| # | Date | Issue / Description | Init. |
|---|---|---|---|

Project No: MPW8.20
Drawn By: RCL
Checked By: BAP
Date: 6/4/2026

GRADING & DRAINAGE PLAN

C2.0

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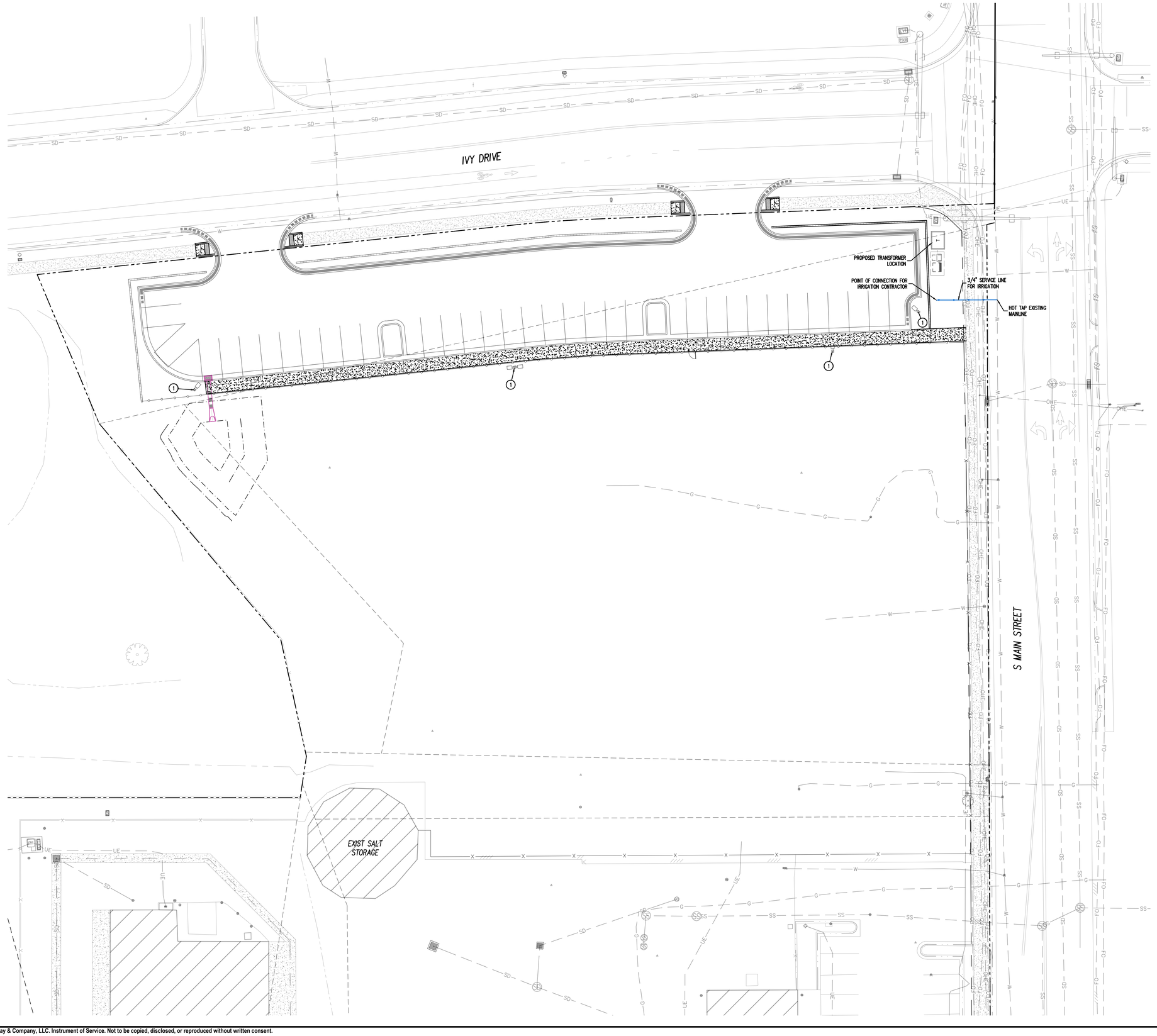


## UTILITY LEGEND

- EXISTING WATER LINE
- PROPOSED WATER LINE
- EXISTING SANITARY SEWER
- EXISTING STORM SEWER (LESS THAN 15"ø)
- EXISTING STORM SEWER (15"ø AND LARGER)
- PROPOSED STORM SEWER (LESS THAN 15"ø)
- PROPOSED STORM SEWER (15"ø AND LARGER)
- EXISTING UNDERGROUND ELECTRICAL
- EXISTING UNDERGROUND ELECTRICAL
- EXISTING FIBER OPTIC LINE
- EXISTING UNDERGROUND TELEPHONE
- EXISTING GAS LINE
- EXISTING ELECTRIC LIGHT POLE
- PROPOSED SITE LIGHTING
- EXISTING ELECTRIC SWITCH BOX
- EXISTING ELECTRIC VAULT
- EXISTING ELECTRIC BOX
- EXISTING PAD MOUNTED TRANSFORMER
- EXISTING FIBER OPTIC PEDESTAL
- EXISTING FIBER OPTIC MANHOLE
- EXISTING FIBER OPTIC PULLBOX
- EXISTING TRAFFIC SIGNAL CABINET
- EXISTING TRAFFIC SIGNAL VAULT
- EXISTING TELEPHONE MANHOLE
- EXISTING TELEPHONE PEDESTAL
- EXISTING TELEPHONE VAULT
- EXISTING GAS VALVE
- EXISTING SANITARY SEWER MANHOLE
- EXISTING SANITARY STORM MANHOLE
- PROPOSED STORM SEWER MANHOLE
- PROPOSED STORM INLET
- EXISTING WATER VALVE
- EXISTING FIRE HYDRANT
- EXISTING WATER METER
- EXISTING WATER MANHOLE

## SCHEDULE

(1) SITE LIGHTING. SEE PHOTOMETRIC PLANS FOR DETAILS

N

0 10 20

SCALE: 1"=20'

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PHASE 1
MIDVALE CITY

8196 S MAIN STREET
MIDVALE, UTAH

| # | Date | Issue / Description | Init. |
|---|---|---|---|

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Drawn By: RCL
Checked By: BAP
Date: 6/4/2026

UTILITY PLAN

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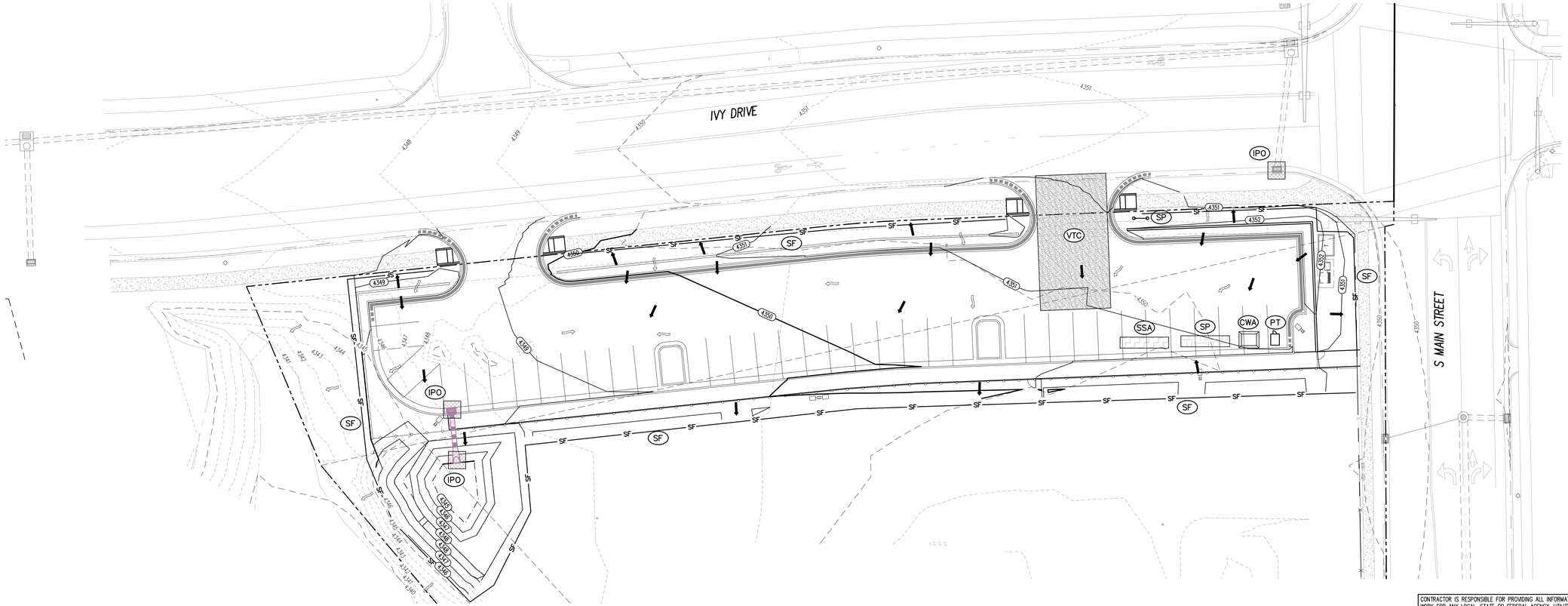
## EROSION CONTROL LEGEND

- EXISTING MAJOR CONTOUR
- EXISTING MINOR CONTOUR
- PROPOSED MAJOR CONTOUR
- PROPOSED MINOR CONTOUR
- EXISTING STORM SEWER (LESS THAN 12"ø)
- EXISTING STORM SEWER (12"ø AND LARGER)
- PROPOSED STORM SEWER (LESS THAN 12"ø)
- PROPOSED STORM SEWER (12"ø AND LARGER)
- EXISTING FLOW ARROW
- FLOW ARROW
- VTC VEHICLE TRACKING CONTROL
- CWA CONCRETE WASHOUT AREA
- SSA STABILIZED STAGING AREA
- SP STOCK PILE
- IPO ON-GRADE INLET PROTECTION (IP-4)
- SF SILT FENCE
- PT PORTABLE TOILET
- SP SITE POSTING (CONTACTS AND PERMITS)

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SCALE: 1"=20'

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EROSION CONTROL PLAN

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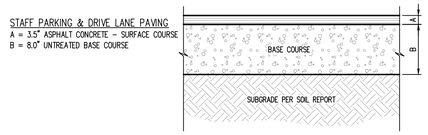
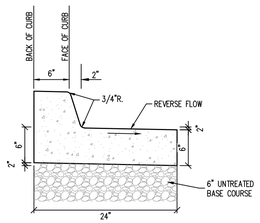


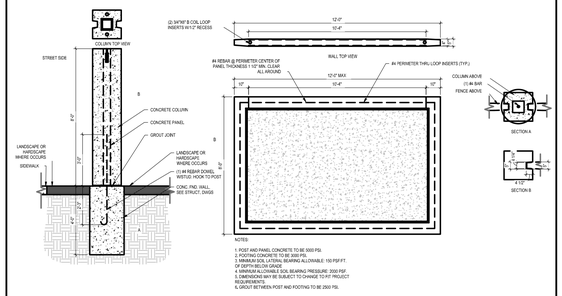

**NOTES:**
1. UNTREATED BASE COURSE MATERIAL PER GEOTECHNICAL REPORT
2. BASE COURSE TO BE PLACED IN MAXIMUM 8-INCH THICK LOOSE LIFTS AND COMPACTED TO AT LEAST 95 PERCENT OF MAXIMUM MODIFIED PROCTOR DRY DENSITY (ASTM D1557) PER GEOTECHNICAL REPORT

1 ASPHALT PAVING
NOT TO SCALE

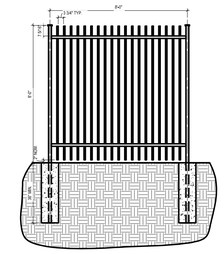



**NOTE:**
1. CONSTRUCT PER NOTES AND SPECIFICATIONS ASSOCIATED WITH APWA STANDARD PLAN NO. 205

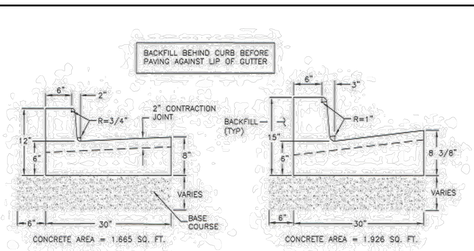
2 24" REVERSE PAN CURB AND GUTTER
NOT TO SCALE

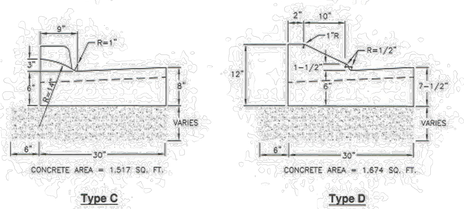


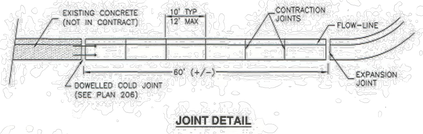

3 PRECAST FENCE DETAIL
NOT TO SCALE




4 ALUMINUM FENCE
NOT TO SCALE

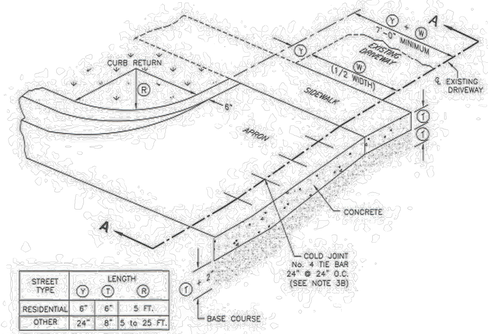



JOINT DETAIL

Curb and gutter
Plan 205.1
December 2008

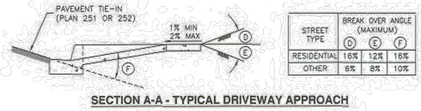



| STREET TYPE | LENGTH Y | T | R |
|---|---|---|---|
| RESIDENTIAL | 6" | 6" | 5 FT. |
| OTHER | 24" | 8" | 5 to 25 FT. |

OBLIQUE

| STREET TYPE | BREAK OVER ANGLE (MAXIMUM) A | B | C |
|---|---|---|---|
| RESIDENTIAL | 16% | 12% | 16% |
| OTHER | 6% | 8% | 10% |

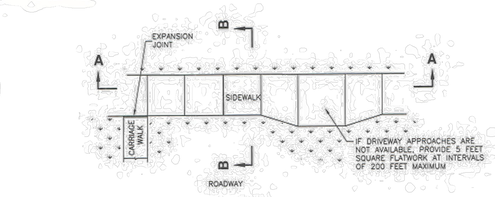
SECTION A-A - APPROACH REQUIRING SERVICE TRUCK ACCESS



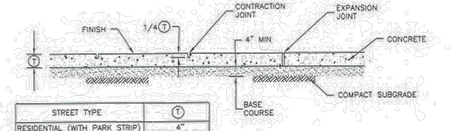

| STREET TYPE | BREAK OVER ANGLE (MAXIMUM) D | E | F |
|---|---|---|---|
| RESIDENTIAL | 16% | 12% | 16% |
| OTHER | 6% | 8% | 10% |

SECTION A-A - TYPICAL DRIVEWAY APPROACH

Open driveway approach
Plan 225
December 2009



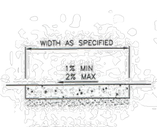

PLAN



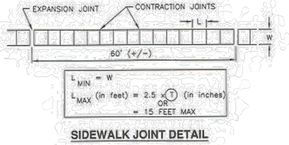

| STREET TYPE | T |
|---|---|
| RESIDENTIAL (WITH PARK STRIP) | 4" |
| RESIDENTIAL (NO PARK STRIP) | 6" |
| OTHER | |
| REPLACING EXISTING SIDEWALK | MATCH EXISTING (4" MIN.) |

SEE DRIVEWAY APPROACH PLANS FOR SIDEWALK THICKNESS AT DRIVEWAYS

SECTION A-A



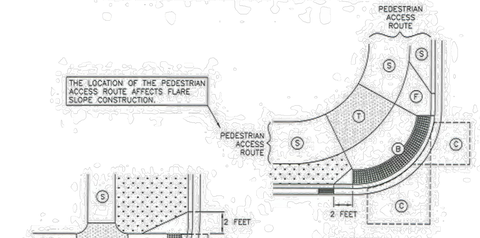

SECTION B-B




SIDEWALK JOINT DETAIL

Sidewalk
Plan 231
March 2009

TURNING SPACE AT SIDEWALK LEVEL




EXAMPLE A

| ELEMENT | DIMENSION |
|---|---|
| (R) (B) | 4 FEET WIDE MINIMUM |
| (C) (T) | 4 FEET SQUARE MINIMUM |

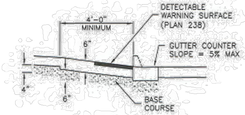
WHERE TURNING SPACE IS CONSTRAINED ON 2 SIDES, PROVIDE 5 FEET IN THE DIRECTION OF THE CROSSWALK.

EXAMPLE B

TABLE OF DIMENSIONS

| | | RUNNING SLOPE (%) MAXIMUM | CROSS SLOPE (%) MAXIMUM |
|---|---|---|---|
| TURNING SPACE | (T) | 2 | 2 |
| CURB RAMP | (R) | 8.33 | 2 (c) |
| BLENDED TRANSITION | (B) | 5 | 2 (c) |
| CLEAR SPACE | (C) | 5 | 2 (c) |
| SIDEWALK | (S) | STREET GRADE | 2 |
| FLARE | (F) | 10 | --- |

(a) RUNNING SLOPE IS IN THE DIRECTION OF PEDESTRIAN TRAVEL. RUNNING SLOPE OF FLARE IS PARALLEL TO BACK OF CURB
(b) CROSS SLOPE IS PERPENDICULAR TO DIRECTION OF PEDESTRIAN TRAVEL
(c) SLOPE MAY EQUAL STREET OR HIGHWAY GRADE AT CROSSWALKS THAT ARE WITHOUT VEHICULAR YIELD OR STOP CONTROL




MATERIALS

SLOPE TABLE

Corner curb cut assembly
Plan 235.1
September 2011

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DETAILS

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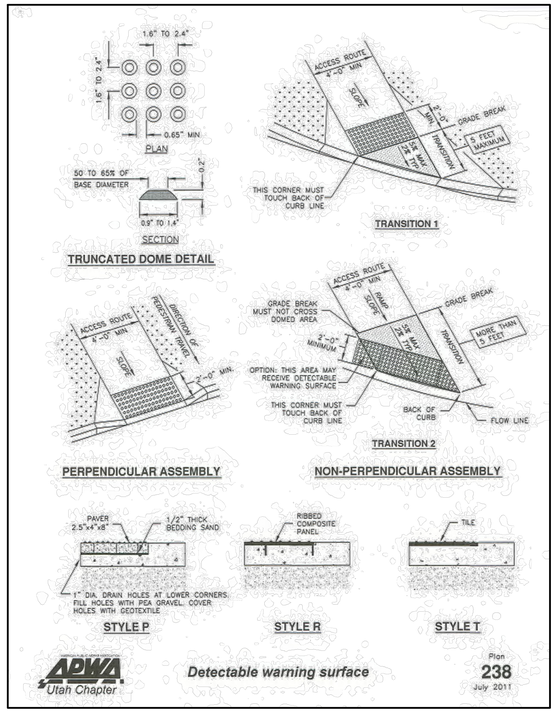


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DETAILS

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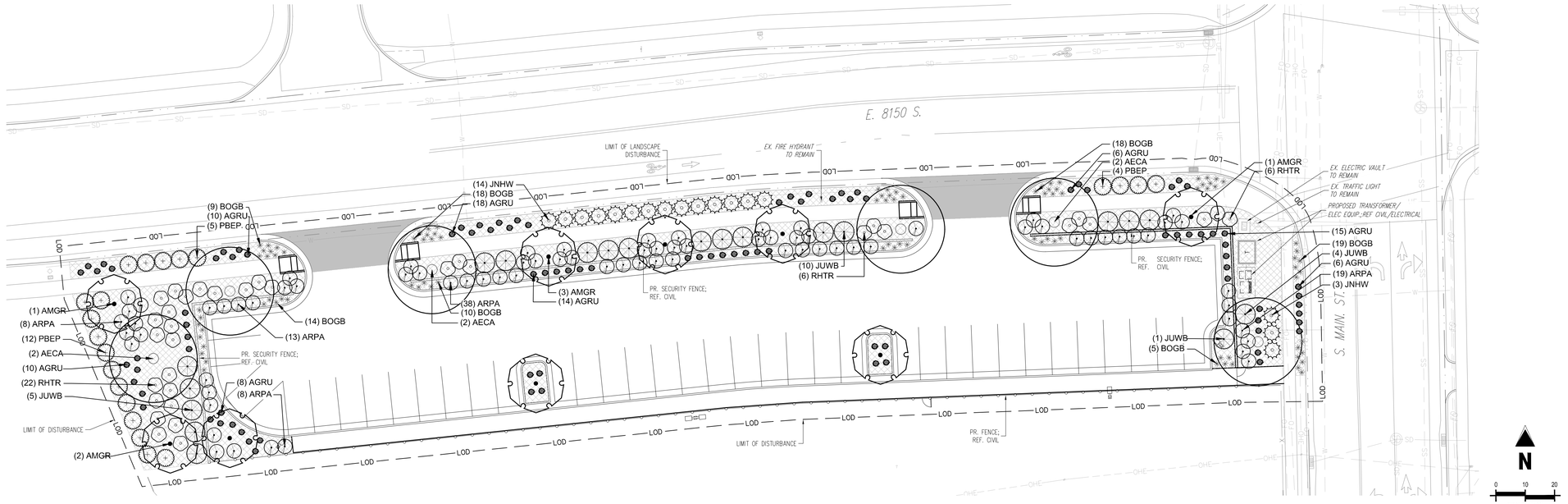


## PLANT SCHEDULE

| SYMBOL | CODE | QTY | COMMON NAME | BOTANICAL NAME | CONT. | CAL / SIZE | HT. X SPD. | WATER USE |
|---|---|---|---|---|---|---|---|---|
| **DECIDUOUS TREES** | | | | | | | | |
| ○ | AECA | 6 | RED HORSECHESTNUT | AESCULUS X CARNEA | B&B | 2" CAL | 35'X30' | MODERATE |
| ⊛ | AMGR | 9 | AUTUMN BRILLIANCE SERVICEBERRY | AMELANCHIER X GRANDIFLORA 'AUTUMN BRILLIANCE' | B&B | 2" CAL | 20'X20' | MODERATE |
| **SYMBOL** | **CODE** | **QTY** | **COMMON NAME** | **BOTANICAL NAME** | **CONT.** | **HT. X SPD.** | **WATER USE** | |
| **UPRIGHT JUNIPERS** | | | | | | | | |
| ⊗ | JUWB | 20 | WICHITA BLUE JUNIPER | JUNIPERUS SCOPULORUM 'WICHITA BLUE' | #15 GAL | 15'X8' | VERY LOW | |
| **DECIDUOUS SHRUBS** | | | | | | | | |
| ⊛ | AGRU | 95 | SUNSET HYSSOP | AGASTACHE RUPESTRIS 'SUNSET' | #5 CONT. | 2'X2' | LOW | |
| ⊗ | PBEP | 21 | PAWNEE BUTTES SAND CHERRY | PRUNUS BESSEYI 'P011S' TM | #5 CONT. | 1.5'X6' | VERY LOW | |
| ⊗ | RHTR | 34 | SKUNKBUSH SUMAC | RHUS TRILOBATA | #5 CONT. | 5'X5' | VERY LOW | |
| **EVERGREEN SHRUBS** | | | | | | | | |
| ⊛ | ARPA | 80 | GREENLEAF MANZANITA | ARCTOSTAPHYLOS PATULA | #5 CONT. | 4'X5' | LOW | |
| ⊛ | JNHW | 17 | BLUE RUG JUNIPER | JUNIPERUS HORIZONTALIS 'WILTONII' | #5 CONT. | 6"X6' | VERY LOW | |
| **ORNAMENTAL GRASSES** | | | | | | | | |
| ✳ | BOGB | 93 | BLONDE AMBITION BLUE GRAMA | BOUTELOUA GRACILIS 'BLONDE AMBITION' | #1 CONT. | 2'X2' | LOW | |

## GROUNDCOVER SCHEDULE

| SYMBOL | CODE | QTY | COMMON NAME |
|---|---|---|---|
| **MULCH** | | | |
| ▨ | WMULCH | 8,311 SF | NAUTRAL SHREDDED WOOD MULCH<br>DARK BROWN SHREDDED HARDWOOD MULCH |

## LANDSCAPE REQUIREMENTS

| CODE SECTION | LOCATION | FORMULA | TAKE-OFFS | | | REQUIRED | | | PROVIDED | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | LF | SF | QTY | TREES | SHRUBS | OTHER | TREES | SHRUBS | OTHER |
| **SETBACKS (RIGHT-OF-WAY)** | | | | | | | | | | | |
| 17-7-13.6 A.9. | E 8150 S | 1 TREE / 30 LF | 358 | | | 12 | | | 12 | | |
| 17-7-13.6 A.9. | S MAIN ST | 1 TREE / 30 LF | 67 | | | 2 | | | 1 | | |
| **LANDSCAPE AREA** | | | | | | | | | | | |
| 17-7-13.6 A.1. | OVERALL SITE | SITE AREA x 15% | | 9,465 | | | | 1419.75 | | | 1,500 |
| 17-7-13.6 | PARKING LOT INTERIOR | INTERIOR AREA x 10% | | 13,891 | | | | 1389.1 | | | 1,676 |
| **BIODIVERSITY** | | | | | | | | | | | |
| 17-7-13.6 A.3.a. | OVERALL SITE | 25% EVERGREEN | | | 375 TOTAL PLANTS | | | 94 PLANTS = 25% | | | 117 PLANTS |

*MIDVALE CITY MUNICIPAL CODE TITLE 17*
**REQUIREMENTS NOTES**

## CAUTION – NOTICE TO CONTRACTOR

1. ALL UTILITY LOCATIONS SHOWN ARE BASED ON MAPS PROVIDED BY THE APPROPRIATE UTILITY COMPANY AND FIELD SURFACE EVIDENCE AT THE TIME OF SURVEY AND IS TO BE CONSIDERED AN APPROXIMATE LOCATION ONLY. IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY THE LOCATION OF ALL UTILITIES, PUBLIC OR PRIVATE, WHETHER SHOWN ON THE PLANS OR NOT, PRIOR TO CONSTRUCTION. REPORT ANY DISCREPANCIES TO THE ENGINEER PRIOR TO CONSTRUCTION.
2. WHERE A PROPOSED UTILITY CROSSES AN EXISTING UTILITY, IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF SUCH EXISTING UTILITY, EITHER THROUGH POTHOLING OR ALTERNATIVE METHOD. REPORT INFORMATION TO THE ENGINEER PRIOR TO CONSTRUCTION.

811 Know what's below. Call before you dig.


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MIDVALE CITY
8196 S MAIN STREET
MIDVALE, UTAH

| # | Date | Issue / Description | Init. |
|---|---|---|---|

Project No: MPW8.20
Drawn By: SRM
Checked By: LRP
Date: 6/4/2026

LANDSCAPE PLAN

L1.0

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## LANDSCAPE NOTES

GENERAL

1. THESE PLANS ARE FOR ENTITLEMENT PURPOSES ONLY AND ARE NOT TO BE UTILIZED FOR CONSTRUCTION.
2. ALL WORK SHALL CONFORM TO ALL APPLICABLE STATE AND LOCAL CODES, STANDARDS, AND SPECIFICATIONS.
3. ANY FIELD CHANGES OR DEVIATIONS TO THESE PLANS WITHOUT PRIOR APPROVAL OF AN AMENDED PLAN MAY RESULT IN A DELAY OF FINAL APPROVAL AND ISSUANCE OF A CERTIFICATE OF OCCUPANCY.
4. LANDSCAPE DESIGN IS DIAGRAMMATIC IN NATURE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR HIS OWN TAKEOFFS AND QUANTITY CALCULATIONS. IN THE EVENT OF A DISCREPANCY BETWEEN THE PLAN AND THE LANDSCAPE LEGEND, THE PLANT QUANTITY AS SHOWN ON THE PLAN SHALL TAKE PRECEDENCE AND NOTIFY THE LANDSCAPE ARCHITECT OF THESE DISCREPANCIES. MINOR ADJUSTMENTS TO THE LANDSCAPE MATERIAL AND LOCATIONS MAY BE PROPOSED FOR CITY CONSIDERATION AT THE CONSTRUCTION DOCUMENT STAGE TO RESPOND TO MARKET AND FIELD CONDITIONS. HOWEVER, THERE SHALL BE NO REDUCTION IN THE NUMBER AND SIZE OF MATERIALS.
5. CONTRACTOR SHALL MAKE HIMSELF AWARE OF THE LOCATIONS OF EXISTING AND PROPOSED UTILITIES, AND SHALL BE RESPONSIBLE FOR ANY DAMAGE TO THE UTILITIES AND/OR ANY INJURY TO ANY PERSON. THIS DRAWING IS PART OF A COMPLETE SET OF CONTRACT DOCUMENTS. UNDER NO CIRCUMSTANCES SHOULD THIS PLAN BE USED FOR CONSTRUCTION PURPOSES WITHOUT EXAMINING ACTUAL LOCATIONS OF UTILITIES ON SITE AND REVIEW ALL RELATED PLANS AND DOCUMENTS.
6. ALL UTILITY EASEMENTS SHALL REMAIN UNOBSTRUCTED AND FULLY ACCESSIBLE ALONG THEIR ENTIRE LENGTH FOR MAINTENANCE EQUIPMENT.
7. LANDSCAPE CONTRACTOR SHALL EXAMINE THE SITE CONDITIONS UNDER WHICH THE WORK IS TO BE PERFORMED AND NOTIFY THE GENERAL CONTRACTOR IN WRITING OF UNSATISFACTORY CONDITIONS. IF SITE CONDITIONS OR PLANT AVAILABILITY REQUIRE CHANGES TO THE PLAN, THEN AN APPROVAL WILL BE OBTAINED FROM THE CITY. DO NOT PROCEED UNTIL CONDITIONS HAVE BEEN CORRECTED.
8. ALL CONSTRUCTION DEBRIS AND MATERIAL SHALL BE REMOVED AND CLEANED OUT PRIOR TO INSTALLATION OF TOPSOIL, TREES, SHRUBS, AND TURF.
9. FOR ALL INFORMATION ON SURFACE MATERIAL OF WALKS, DRIVES, AND PARKING LOTS, SEE THE SITE PLAN. FOR GRADING INFORMATION REFER TO THE CIVIL ENGINEER'S DRAWINGS. SEE PHOTOMETRIC PLAN FOR FREE STANDARD LIGHTING AND LOCATION INFORMATION.
10. THE LANDSCAPE CONTRACTOR SHALL NOTIFY THE LANDSCAPE ARCHITECT ONE WEEK PRIOR TO BEGINNING CONSTRUCTION.
11. WINTER WATERING SHALL BE AT THE EXPENSE OF THE CONTRACTOR UNTIL SUCH TIME AS FINAL ACCEPTANCE IS RECEIVED.
12. ALL LANDSCAPE CONSTRUCTION PRACTICES, WORKMANSHIP, AND ETHICS SHALL BE IN ACCORDANCE WITH INDUSTRY STANDARDS SET FORTH IN THE CONTRACTORS HANDBOOK PUBLISHED BY THE UTAH LANDSCAPE CONTRACTORS ASSOCIATION.
13. LANDSCAPE AND IRRIGATION WORK SHALL BE COMPLETED PRIOR TO THE ISSUANCE OF THE FINAL CERTIFICATE OF OCCUPANCY.

FINISH GRADING AND SOIL PREPARATION

1. CONTRACTOR SHALL CONSTRUCT AND MAINTAIN FINISH GRADES AS RECOMMENDED BY THE GEOTECHNICAL REPORT. ALL LANDSCAPE AREAS SHALL HAVE POSITIVE DRAINAGE AWAY FROM STRUCTURES AT THE MINIMUM SLOPE SPECIFIED IN THE REPORT, AND AREAS OF POTENTIAL PONDING SHALL BE REGRADED TO BLEND IN WITH THE SURROUNDING GRADES AND ELIMINATE PONDING POTENTIAL. SHOULD ANY CONFLICTS AND/OR DISCREPANCIES ARISE BETWEEN THE GEOTECHNICAL REPORT, THE GRADING PLANS, THESE NOTES, AND ACTUAL CONDITIONS, THE CONTRACTOR SHALL IMMEDIATELY BRING SUCH ITEMS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT AND OWNER.
2. AFTER FINISH GRADES HAVE BEEN ESTABLISHED, THE CONTRACTOR SHALL HAVE SOIL SAMPLES TESTED BY AN ESTABLISHED SOIL TESTING LABORATORY FOR THE FOLLOWING: GENERAL SOIL FERTILITY, PH, ORGANIC MATTER CONTENT, SALT (CEC), LIME, SODIUM ABSORPTION RATIO (SAR) AND BORON CONTENT. EACH SAMPLE SUBMITTED SHALL CONTAIN NO LESS THAN ONE QUART OF SOIL. CONTRACTOR SHALL ALSO SUBMIT THE PROJECT'S PLANT LIST TO THE LABORATORY ALONG WITH THE SOIL SAMPLES. THE SOIL REPORT PRODUCED BY THE LABORATORY SHALL CONTAIN RECOMMENDATIONS FOR THE FOLLOWING (AS APPROPRIATE): GENERAL SOIL PREPARATION AND BACKFILL MIXES, PRE-PLANT FERTILIZER APPLICATIONS, AND ANY OTHER SOIL RELATED ISSUES. THE REPORT SHALL ALSO PROVIDE A FERTILIZER PROGRAM FOR THE ESTABLISHMENT PERIOD AND FOR LONG-TERM MAINTENANCE.
3. WEED CONTROL: CONTRACTOR TO APPLY PRE-EMERGENT HERBICIDE TO SHRUB BEDS PER MANUFACTURER'S SPECIFICATIONS.
4. THE CONTRACTOR SHALL RECOMMEND INSTALLATION OF SOIL AMENDMENTS AND FERTILIZERS PER THE SOILS REPORT FOR THE THE OWNER/OWNER'S REPRESENTATIVE CONSIDERATION.
5. AT A MINIMUM, 4 CUBIC YARDS PER 1,000 SF OF PREMIUM 3 0RGANIC COMPOST, OR APPROVED EQUAL, SHALL BE INCORPORATED INTO TOPSOIL FOR ALL BLUEGRASS TURF AREAS. INCORPORATE 2 CUBIC YARDS PER 1,000 SF OF PREMIUM 3 ORGANIC COMPOST, OR APPROVED EQUAL, FOR ALL NATIVE SEED AREAS, AMENDMENT SHALL BE ROTOTILLED INTO THE TOP 6-8 INCHES OF TOPSOIL.
6. ALL PARKING ISLAND SOIL TO BE TILLED OR AMENDED TO A MINIMUM DEPTH OF 30".

PLANTING

1. ALL DECIDUOUS TREES SHALL HAVE FULL, WELL-SHAPED HEADS/ALL EVERGREENS SHALL BE UNSHEARED AND FULL TO THE GROUND; UNLESS OTHERWISE SPECIFIED. TREES WITH CENTRAL LEADERS WILL NOT BE ACCEPTED IF LEADER IS DAMAGED OR REMOVED. PRUNE ALL DAMAGED TWIGS AFTER PLANTING.
2. ALL PLANTS WITHIN A SPECIES SHALL HAVE SIMILAR SIZE, AND SHALL BE OF A FORM TYPICAL FOR THE SPECIES. ANY PLANT DEEMED UNACCEPTABLE BY THE LANDSCAPE ARCHITECT SHALL BE IMMEDIATELY REMOVED FROM THE SITE AND SHALL BE REPLACED WITH AN ACCEPTABLE PLANT OF LIKE TYPE AND SIZE AT THE CONTRACTOR'S OWN EXPENSE. ANY PLANTS APPEARING TO BE UNHEALTHY, EVEN IF DETERMINED TO STILL BE ALIVE, SHALL NOT BE ACCEPTED. THE LANDSCAPE ARCHITECT SHALL BE THE SOLE JUDGE AS TO THE ACCEPTABILITY OF PLANT MATERIAL.
3. ALL TREES SHALL BE GUYED AND WOOD STAKED AS PER DETAILS. NO 'T-STAKES' SHALL BE USED FOR TREES. TREES TO BE STAKED FOR A MINIMUM OF 18 MONTHS TO ALLOW FOR ESTABLISHMENT.
4. ALL PLANT MATERIALS SHALL BE TRUE TO TYPE, SIZE, SPECIES, QUALITY, AND FREE OF INJURY, BROKEN ROOT BALLS, PESTS, AND DISEASES, AS WELL AS CONFORM TO THE MINIMUM REQUIREMENTS DESCRIBED IN THE "AMERICAN STANDARD FOR NURSERY STOCK". FOLLOW GREENCO TREE PLANTING RECOMMENDATIONS FOR MINIMUM QUALITY REQUIREMENTS FOR TREES.
5. ALL TREE AND SHRUB BED LOCATIONS ARE TO BE STAKED OUT ON SITE FOR APPROVAL BY THE LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.
6. ALL TREES PLANTED ADJACENT TO PUBLIC AND/OR PEDESTRIAN WALKWAYS SHALL BE PRUNED CLEAR OF ALL BRANCHES BETWEEN GROUND AND A HEIGHT OF EIGHT (8) FEET FOR THAT PORTION OF THE PLAN LOCATED OVER THE SIDEWALK AND/OR ROAD.
7. ALL PLANT MATERIAL SHALL NOT BE PLANTED PRIOR TO INSTALLATION OF TOPSOIL.
8. PLANT BEDS SHALL BE CONTAINED WITH STEEL EDGER PER PLAN. STEEL EDGER IS NOT REQUIRED ALONG CURBS, WALKS OR BUILDING FOUNDATIONS. ALL EDGING SHALL OVERLAP AT JOINTS A MINIMUM OF 6-INCHES, AND SHALL BE FASTENED WITH A MINIMUM OF 4 PINS PER EACH 10 FOOT SECTION. THE TOP OF ALL EDGING MATERIAL SHALL BE A MINIMUM 14 GAUGE ROLLED TOP AND 1/2 INCH ABOVE THE FINISHED GRADE OF ADJACENT LAWN OR MULCH AREAS. COLOR: DARK GREEN.
9. THE DEVELOPER, HIS SUCCESSOR, OR ASSIGNEE SHALL BE RESPONSIBLE FOR ESTABLISHING AND CONTINUING A REGULAR PROGRAM OF MAINTENANCE FOR ALL LANDSCAPED AREAS. SEE LANDSCAPE GUARANTEE AND MAINTENANCE NOTE.
10. A 3-FOOT CLEAR SPACE SHALL BE MAINTAINED AROUND THE CIRCUMFERENCE OF ALL FIRE HYDRANTS.
11. ALL FIRE DEPARTMENT CONNECTIONS (FDC) SHALL NOT BE VISUALLY OR PHYSICALLY OBSTRUCTED BY LANDSCAPING.
12. LANDSCAPE CONTRACTOR TO SUBMIT SAMPLES OF MISCELLANEOUS LANDSCAPING MATERIALS TO THE LANDSCAPE ARCHITECTS AND OWNER'S REPRESENTATIVE FOR APPROVAL PRIOR TO INSTALLATION, IE.; MULCH, EDGER, LANDSCAPE FABRIC, ETC.

MULCHING

1. AFTER ALL PLANTING IS COMPLETE, THE CONTRACTOR SHALL INSTALL A MINIMUM 4" THICK LAYER OF MULCH AS SPECIFIED IN THE PLANTING LEGEND. INSTALL A 4" THICK RING OF DOUBLE SHREDDED CEDAR BARK MULCH AROUND ALL PLANT MATERIAL IN ROCK MULCH BEDS WHERE LANDSCAPING IS SHOWN ON THE PLANS. WOOD MULCH RING SIZE SHALL BE THE CONTAINER SIZE OF THE SHRUBS, PERENNIALS, AND ORNAMENTAL GRASSES. TREE RING SIZE SHALL A MIN OF 3' DIA.
2. ALL MULCH SHALL BE HARVESTED IN A SUSTAINABLE MANNER FROM A LOCAL SOURCE.
3. INSTALL DEWITT PRO-5 WEED BARRIER FABRIC UNDER ALL ROCK MULCH SHRUB BEDS SPECIFIED ON THE PLANS ONLY. NO LANDSCAPE FABRIC SHALL BE USED IN WOOD MULCH AREAS OR UNDER DECOMPOSED GRANITE/CRUSHER FINES/BREEZE UNLESS OTHERWISE NOTED ON PLANS. NO PLASTIC WEED BARRIERS SHALL BE SPECIFIED.
4. ABSOLUTELY NO EXPOSED GROUND SHALL BE LEFT SHOWING ANYWHERE ON THE PROJECT AFTER MULCH HAS BEEN INSTALLED.
5. ALL PLANTING AREAS WITH LESS THAN A 4:1 GRADIENT SHALL RECEIVE A LAYER OF MULCH, TYPE AND DEPTH PER PLANS. SUBMIT 1 CUBIC FOOT SAMPLE OF MULCH (ONE SAMPLE PER TYPE) TO LANDSCAPE ARCHITECT FOR APPROVAL PRIOR TO INSTALLATION. THE MULCH SHALL BE SPREAD EVENLY THROUGHOUT ALL PLANTING AREAS EXCEPT SLOPES 4:1 OR STEEPER, OR AS OTHERWISE DENOTED ON THE PLAN. ABSOLUTELY NO EXPOSED GROUND SHALL REMAIN IN AREAS TO RECEIVE MULCH AFTER MULCH HAS BEEN INSTALLED.
6. ALL PLANTING AREAS ON SLOPES OVER 3:1 SHALL RECEIVE COCONUT FIBER EROSION CONTROL NETTING FROM ROLLS. NETTING SHALL BE #CT-125, AS MANUFACTURED BY NORTH AMERICAN GREEN (OR EQUAL). INSTALL AND STAKE PER MANUFACTURER'S SPECIFICATIONS. SEE ALSO THE CIVIL ENGINEER'S EROSION CONTROL PLAN.
7. ALL LANDSCAPE BOULDERS SHOWN ON PLAN ARE TO BE A MINIMUM OF 10-12 CUBIC FEET.

PRESERVATION

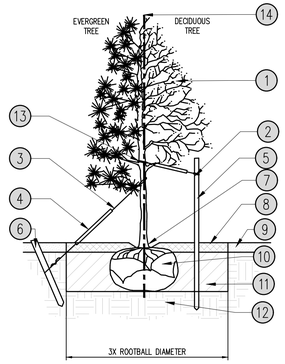
1. THE CONTRACTOR SHALL TAKE EXTREME CARE NOT TO DAMAGE ANY EXISTING PLANTS INDICATED AS "TO REMAIN". ANY SUCH PLANTS DAMAGED BY THE CONTRACTOR SHALL BE REPLACED WITH THE SAME SPECIES, SIZE, AND QUANTITY AT THE CONTRACTOR'S OWN EXPENSE, AND AS ACCEPTABLE TO THE OWNER. REFER TO THE TREE PROTECTION NOTES ON THE PLANS (AS APPLICABLE).
2. ALL PRESERVATION AREAS CONTAINING VEGETATION DESIGNATED TO BE PRESERVED SHALL BE FENCED OFF DURING CONSTRUCTION TO MINIMIZE DISTURBANCE IN THESE AREAS. ALL FENCING SHALL SHALL BE INSTALLED AROUND PRESERVED VEGETATION PRIOR TO ANY GRADING ON THE PROPERTY. A 4-FOOT ORANGE CONSTRUCTION SAFETY FENCE SHOULD BE USED IN THIS APPLICATION. SUBMIT PRODUCT INFORMATION TO L.A. FOR APPROVAL PRIOR TO INSTALLATION.

## LANDSCAPE GUARANTEE AND MAINTENANCE

1. THE LANDSCAPE CONTRACTOR SHALL GUARANTEE ALL TREES, SHRUBS, PERENNIALS, SOD, SEEDED AREAS, AND IRRIGATION SYSTEMS FOR A PERIOD OF ONE YEAR FROM THE DATE OF THE OWNER'S ACCEPTANCE. THE CONTRACTOR SHALL REPLACE, AT HIS OWN EXPENSE, ANY PLANTS WHICH DIE IN THAT TIME, OR REPAIR ANY PORTIONS OF THE IRRIGATION SYSTEM WHICH OPERATE IMPROPERLY.
2. THE LANDSCAPE CONTRACTOR SHALL MAINTAIN THE LANDSCAPE IN A NEAT, CLEAN, AND HEALTHY CONDITION FOR A PERIOD OF 90 DAYS. THIS SHALL INCLUDE PROPER PRUNING, MOWING AND AERATION OF LAWNS, WEEDING, REPLACEMENT OF MULCH, REMOVAL OF LITTER, AND THE APPROPRIATE WATERING OF ALL PLANTINGS. IRRIGATION SHALL BE MAINTAINED IN PROPER WORKING ORDER, WITH SCHEDULING ADJUSTMENTS BY SEASON AND TO MAXIMIZE WATER CONSERVATION. IF SITE OPENS DURING WINTER, TO AVOID FREEZE DAMAGE ON PLANTINGS, THE 90 DAYS SHOULD BEGIN AFTER ACCEPTANCE OF THE WORK.
3. DURING THE LANDSCAPE MAINTENANCE PERIOD, THE LANDSCAPE CONTRACTOR SHALL MAINTAIN POSITIVE DRAINAGE AWAY FROM STRUCTURES IN ALL LANDSCAPE AREAS AT THE MINIMUM SLOPE SPECIFIED IN THE GEOTECHNICAL REPORT. LANDSCAPE AREAS WHICH SETTLE AND CREATE THE POTENTIAL FOR PONDING SHALL BE REPAIRED TO ELIMINATE PONDING POTENTIAL AND BLEND IN WITH THE SURROUNDING GRADES. SHOULD ANY CONFLICTS AND/OR DISCREPANCIES ARISE BETWEEN THE GEOTECHNICAL REPORT, THE GRADING PLANS, THESE NOTES, AND ACTUAL CONDITIONS, THE CONTRACTOR SHALL IMMEDIATELY BRING SUCH ITEMS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT AND OWNER.

## UTILITY NOTES

1. THE LANDSCAPE CONTRACTOR IS REQUIRED TO CONTACT THE COUNTY PUBLIC WORKS DEPARTMENT, AND ANY OTHER PUBLIC OR PRIVATE AGENCY NECESSARY FOR UTILITY LOCATION PRIOR TO ANY CONSTRUCTION.
2. THIS DRAWING IS A PART OF A COMPLETE SET OF BID DOCUMENTS, SPECIFICATIONS, ADDITIONAL DRAWINGS, AND EXHIBITS. UNDER NO CIRCUMSTANCES SHOULD THESE PLANS BE USED FOR CONSTRUCTION PURPOSES WITHOUT EXAMINING ACTUAL LOCATIONS OF UTILITIES ON SITE, AND REVIEWING ALL RELATED DOCUMENTS.
3. THE LOCATION OF THE ALL UNDERGROUND UTILITIES ARE LOCATED ON THE ENGINEERING DRAWINGS FOR THIS PROJECT. THE MOST CURRENT REVISION IS HERE IN MADE PART OF THIS DOCUMENT. UNDERGROUND UTILITIES EXIST THROUGHOUT THIS SITE AND MUST BE LOCATED PRIOR TO ANY CONSTRUCTION ACTIVITY. WHERE UNDERGROUND UTILITIES EXIST, FIELD ADJUSTMENT MAY BE NECESSARY AND MUST BE APPROVED BY A REPRESENTATIVE OF THE OWNER. NEITHER THE OWNER NOR THE LANDSCAPE ARCHITECT ASSUMES ANY RESPONSIBILITY WHATSOEVER, IN RESPECT TO THE CONTRACTORS ACCURACY IN LOCATING THE INDICATED PLANT MATERIAL, AND UNDER NO CIRCUMSTANCES SHOULD THESE PLANS BE USED WITHOUT REFERENCING THE ABOVE MENTIONED DOCUMENTS.

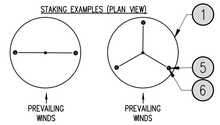



1. TREE CANOPY
2. NYLON TREE STRIPS AT ENDS OF WIRES – SECURE TO STAKE OR DEADEN WITH NAILS
3. 12 GAUGE GALVANIZED WIRE. SECURE TO TRUNK JUST ABOVE LOWEST MAJOR BRANCHES.
4. 24"X3/4" P.V.C. MARKERS OVER WIRES.
5. PRESSURE-TREATED WOOD STAKE, 2" DIA. EXTEND STAKES 12" MIN. INTO UNDISTURBED SOIL.
6. PRESSURE-TREATED WOOD DEADMEN. TWO PER TREE (MIN.). BURY OUTSIDE OF PLANTING PIT AND 18" MIN. INTO UNDISTURBED SOIL.
7. TRUNK FLARE
8. WOOD MULCH TREE RING 3' DIA. MIN. TYPE & DEPTH PER PLANS. DO NOT PLACE MULCH WITHIN 3" OF TRUNK.
9. FINISH GRADE. SEE PLANTING PLAN FOR GROUND COVER TREATMENT
10. ROOT BALL – SEE NOTE 3, THIS DETAIL
11. BACKFILL. AMEND & FERTILIZE ONLY AS RECOMMENDED IN SOIL FERTILITY ANALYSIS.
12. UNDISTURBED NATIVE SOIL
13. SOFT VELCRO, OR OTHER FABRIC WRAP
14. CENTRAL LEADER, SEE PLANTING NOTES

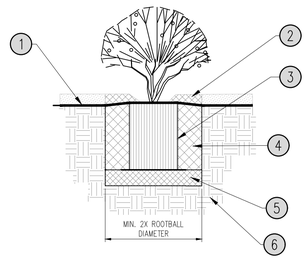
NOTES:

1. SCARIFY SIDES OF PLANTING PIT PRIOR TO SETTING TREE.
2. REMOVE EXCESS SOIL APPLIED ON TOP OF THE ROOTBALL THAT COVERS THE ROOT FLARE. THE PLANTING HOLE DEPTH SHALL BE SUCH THAT THE ROOTBALL RESTS ON UNDISTURBED SOIL, AND THE ROOT FLARE IS 3"–5" ABOVE FINISH GRADE.
3. CUT OFF BOTTOM 1/3 OF WIRE BASKET BEFORE PLACING TREE IN HOLE, CUT OFF AND REMOVE REMAINDER OF BASKET AFTER TREE IS SET IN HOLE. REMOVE ALL NYLON TIES, TWINE, ROPE, AND OTHER PACKING MATERIAL. REMOVE ALL BURLAP FROM AROUND ROOTBALL.
4. TREE WRAP IS NOT TO BE USED ON ANY NEW PLANTINGS, EXCEPT IN LATE FALL PLANTING SITUATIONS, AND ONLY THEN AFTER CONSULTATION WITH THE LANDSCAPE ARCHITECT. WHEN WRAPPING TREE, WRAP FROM TRUNK FLARE TO LOWEST MAJOR BRANCH.
5. REMOVE ALL NURSERY STAKES AFTER PLANTING.
6. FOR TREES OVER 3" CALIPER, USE THREE STAKES OR DEADMEN (AS APPROPRIATE), SPACED EVENLY AROUND TREE.
7. DO NOT ALLOW AIR POCKETS TO FORM WHEN BACKFILLING.

STAKING EXAMPLES (PLAN VIEW)




### 1 TREE PLANTING
N.T.S.




1. FINISH GRADE. SEE PLANTING PLAN FOR GROUND COVER TREATMENT
2. SHREDDED BARK MULCH, 3" MIN. DEPTH, ROUGHLY THE EXTENTS OF ROOTBALL
3. PLANT ROOT BALL. SET TOP ROOTBALL 2" ABOVE ADJACENT GRADE. IN BERMED AREAS SET ROOTBALL 2" ABOVE LOWER ADJACENT GRADE – INSTALL WATER RING (2 – 3" HT.)
4. BACKFILL MIX (PER PLANTING SPECIFICATIONS). AMEND AND FERTILIZE ONLY AS RECOMMENDED IN SOIL FERTILITY ANALYSIS. JET BACKFILL WITH WATER TO ELIMINATE VOIDS.
5. COMPACTED BACKFILL MIX (75%).
6. UNDISTURBED NATIVE SOIL.

### 2 SHRUB/PERENNIAL PLANTING
N.T.S.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| # | Date | Issue / Description | Init. |
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Project No: MPW8.20
Drawn By: SRM
Checked By: LRP
Date: 6/4/2026

LANDSCAPE NOTES & DETAILS

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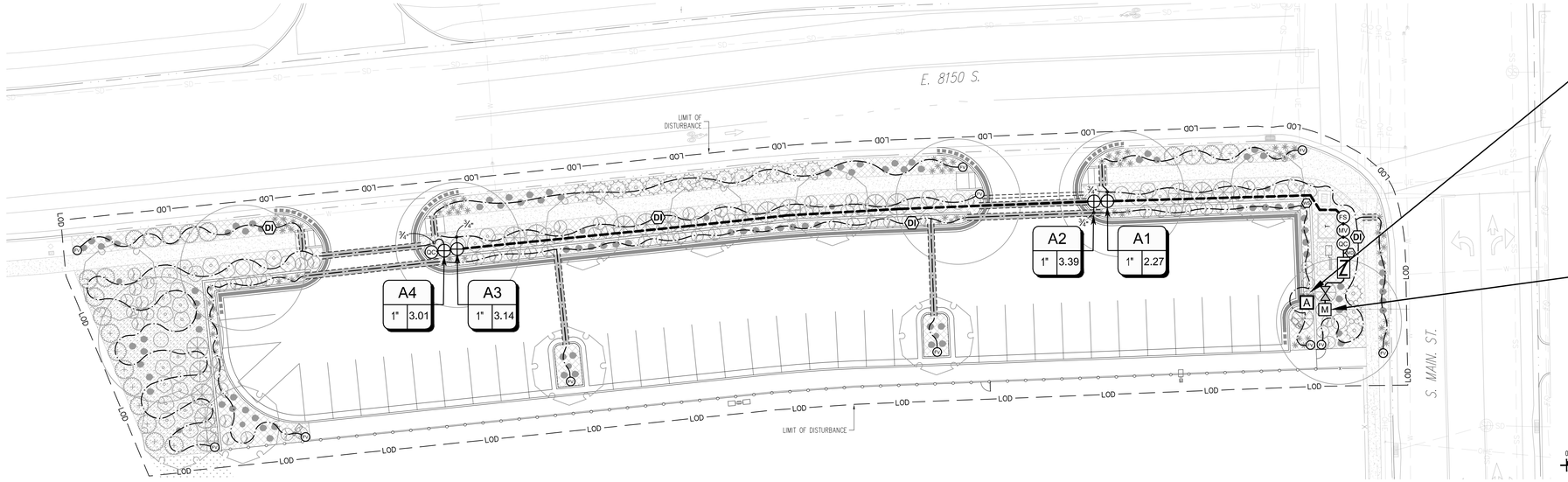



## POINT OF CONNECTION 'A'

STATIC PRESSURE: +/- 80 PSI DESIGNED SIZE OF TAP: 3/4"

- USE 3/4" DEDICATED IRRIGATION TAP AND METER. SEE CIVIL FOR TAP AND METER SIZE AND LOCATION.
- 3/4" TYPE K COPPER SERVICE FROM THE TAP THROUGH THE IRRIGATION BACKFLOW, TO THE QUICK COUPLER VALVE.
- CONTRACTOR SHALL VERIFY LOCATION OF THE EQUIPMENT, IN FIELD WITH OWNER OR OWNER'S AUTHORIZED REPRESENTATIVE AND/OR LANDSCAPE ARCHITECT.
- SEE POINT OF CONNECTION DIAGRAM, THIS SHEET, FOR THE IRRIGATION SYSTEM EQUIPMENT CONFIGURATION.
- THE IRRIGATION CONTRACTOR SHALL FIELD VERIFY THE STATIC & OPERATING WATER PRESSURE SHOWN ABOVE PRIOR TO CONSTRUCTION. IF PRESSURE IS UNKNOWN, THE CONTRACTOR MUST TEST WATER PRESSURE AND CONTACT THE LANDSCAPE ARCHITECT WITH THE RESULTS TO ENSURE SYSTEM WILL BE OPERATIONAL. SEE GENERAL IRRIGATION NOTES.
- WHEN WATER PRESSURE TO THE IRRIGATION SYSTEM EXCEEDS 100 PSI, THE IRRIGATION CONTRACTOR SHALL INSTALL A PRESSURE REDUCING / REGULATING VALVE (PRV) TO LIMIT THE WATER TO 80 PSI MAXIMUM. WHEN PRESSURE DROPS BELOW 65 PSI, THE IRRIGATION CONTRACTOR SHALL INSTALL A BOOSTER PUMP TO A MINIMUM PRESSURE OF 80 PSI.

## CONTROLLER 'A' NOTE

- ONE (1) 8 STATION CONTROLLER, SEE LEGEND.
- FOUR (4) OPEN STATIONS FOR FUTURE EXPANSION.
- STATION RUN ORDER SHALL MATCH PLANS.
- MOUNT CONTROLLER ON THE PRE-CAST WALL INTERIOR TO THE PARKING LOT AS SHOWN ON THE PLAN. VERIFY LOCATION WITH OWNER OR REPRESENTATIVE.
- 120 VAC POWER TO CONTROLLER LOCATION SHALL BE PROVIDED BY OTHERS, SEE ELECTRICAL PLANS FOR ELECTRICAL CONNECTION INFORMATION AND ADDITIONAL REQUIREMENTS. HOOK-UP OF CONTROLLERS TO 120 VAC SHALL BE PERFORMED BY THE LANDSCAPE CONTRACTOR.
- CONDUIT FROM INSIDE THE BUILDING TO EXTERIOR IRRIGATION SYSTEM SHALL BE PROVIDED BY OTHERS, IF NECESSARY.

N

0 10 20

SCALE: 1"=20'

**CAUTION**
UTILITIES EXIST WITHIN CONSTRUCTION LIMITS. CONTRACTOR IS RESPONSIBLE FOR IDENTIFYING THEIR LOCATION PRIOR TO CONSTRUCTION.

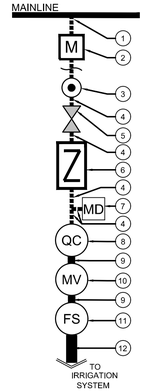
## GENERAL IRRIGATION NOTES

1. IRRIGATION DESIGN IS BASED ON THEORIES, ASSUMPTIONS, AND/OR INFORMATION PROVIDED BY CIVIL MODELS/UTILITIES/MUNICIPAL ENTITIES AND THUS, IS DIAGRAMMATIC IN NATURE. ALL PIPING, VALVES, AND OTHER EQUIPMENT SHOWN WITHIN PAVED AREAS OR OUT OF PROPERTY BOUNDARIES ARE FOR GRAPHIC CLARIFICATION ONLY, AND SHALL BE INSTALLED IN PLANTING AREAS WITHIN THE PROPERTY LINES OR LIMITS INDICATED ON PLAN. THE IRRIGATION CONTRACTOR SHALL VERIFY THE LOCATIONS OF ALL ABOVE-GRADE IRRIGATION EQUIPMENT WITH THE OWNER'S AUTHORIZED REPRESENTATIVE PRIOR TO INSTALLATION, OR IRRIGATION CONTRACTOR MAY BE REQUIRED TO MOVE SUCH ITEMS AT HIS OWN COST.
2. REFER TO SPECIFICATIONS (AS APPROPRIATE) FOR SUBMITTALS, INSPECTIONS AND OTHER APPLICABLE INFORMATION. THE CONTRACTOR IS RESPONSIBLE FOR OBTAINING A COPY OF THE PROJECT SPECIFICATIONS PRIOR TO BIDDING. THE PROJECT SPECIFICATIONS ARE A PART OF THESE PLANS AND SHALL BE CONSULTED BY THE IRRIGATION CONTRACTOR. THE CONTRACTOR IS RESPONSIBLE FOR IMPLEMENTING WORK AS SPECIFIED IN THE PROJECT SPECIFICATIONS AND ON THE PLANS.
3. THE IRRIGATION CONTRACTOR SHALL MEET WITH THE OWNER'S REPRESENTATIVE PRIOR TO COMMENCEMENT OF WORK, AND SHALL OBTAIN ALL ENGINEERING, LANDSCAPE, AND OTHER APPLICABLE PLANS & DOCUMENTS. CONTRACTOR SHALL THOROUGHLY REVIEW PLANS & REPORT ANY CONFLICTS OR DISCREPANCIES TO OWNER'S REPRESENTATIVE IMMEDIATELY.
4. CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ELEVATIONS, EQUIPMENT QUANTITIES, AND UTILITY LOCATIONS PRIOR TO BEGINNING WORK. DO NOT INSTALL THE IRRIGATION SYSTEM AS SHOWN ON THE DRAWINGS WHEN IT IS OBVIOUS IN THE FIELD THAT OBSTRUCTIONS, GRADE DIFFERENCES, OR DIFFERENCES IN THE AREA DIMENSIONS EXIST THAT MIGHT NOT HAVE EXISTED AT THE TIME OF THE IRRIGATION DESIGN PREPARATION, SUCH OBSTRUCTIONS OR DIFFERENCES SHALL BE IMMEDIATELY BROUGHT TO THE ATTENTION OF THE OWNER'S AUTHORIZED REPRESENTATIVE AND LANDSCAPE ARCHITECT. IN THE EVENT THIS NOTIFICATION IS NOT GIVEN, THE IRRIGATION CONTRACTOR SHALL ASSUME FULL RESPONSIBILITY FOR ANY REVISIONS NECESSARY TO BRING THE SYSTEM TO A PROPER WORKING CONDITION, AND TO THE OWNER'S SATISFACTION.
5. IT IS THE RESPONSIBILITY OF THE IRRIGATION CONTRACTOR TO FAMILIARIZE HIMSELF WITH ALL GRADE DIFFERENCES, LOCATIONS OF WALLS, RETAINING WALLS, ETC. THE IRRIGATION CONTRACTOR SHALL COORDINATE HIS WORK WITH THE GENERAL CONTRACTOR AND OTHER SUBCONTRACTORS FOR THE LOCATION AND INSTALLATION OF PIPE SLEEVES THROUGH WALL, UNDER ROADWAY PAVING, ETC.
6. THE CONTRACTOR SHALL MAKE NO SUBSTITUTIONS, DELETIONS, OR ADDITIONS TO THIS PLAN WITHOUT APPROVAL OF THE LANDSCAPE ARCHITECT.
7. SEE CIVIL ENGINEER'S DRAWINGS FOR IRRIGATION POINT OF CONNECTION (TAP) AND DOMESTIC WATER SUPPLY.
8. ALL CONSTRUCTION SHALL CONFORM TO CITY, COUNTY, STATE, AND FEDERAL REQUIREMENTS. IT SHALL BE THE RESPONSIBILITY OF THE IRRIGATION CONTRACTOR TO ENSURE THAT ALL IRRIGATION EQUIPMENT MEETS GOVERNMENT REGULATIONS. CONTRACTOR SHALL ALSO BE RESPONSIBLE FOR OBTAINING ANY NECESSARY PERMITS OR APPROVALS
9. THE IRRIGATION SYSTEM DESIGN IS BASED ON THE MINIMUM OPERATING PRESSURE AND THE MAXIMUM FLOW DEMAND SHOWN ON THE POINT OF CONNECTION NOTE TAG(S) ON THE DRAWINGS. THE IRRIGATION CONTRACTOR SHALL FIELD VERIFY THE STATIC & OPERATING WATER PRESSURE PRIOR TO CONSTRUCTION, AND SHALL REPORT ANY DIFFERENCES BETWEEN THE WATER PRESSURE INDICATED ON THE DRAWINGS AND THE ACTUAL PRESSURE READING AT THE IRRIGATION POINT OF CONNECTION TO THE OWNER'S AUTHORIZED REPRESENTATIVE AND LANDSCAPE ARCHITECT. IN THE EVENT PRESSURE DIFFERENCES ARE NOT REPORTED OR PRESSURES HAVE GREATLY CHANGED PRIOR TO THE START OF THE IRRIGATION SYSTEM CONSTRUCTION, THE IRRIGATION CONTRACTOR SHALL BE RESPONSIBLE FOR RECOMMENDING A SOLUTION AND PROVIDING AN ADD ALTERNATE BID FOR IRRIGATION COSTS.
10. CONTRACTOR SHALL NOTIFY LANDSCAPE ARCHITECT IF AVAILABLE WATER PRESSURE EXCEEDS 5 PSI HIGHER OR LOWER THAN AVAILABLE WATER PRESSURE.
11. NO MORE THAN 90% OF AVAILABLE MINIMUM STATIC WATER PRESSURE WAS USED IN PREPARATION OF THESE PLANS. FURTHERMORE, THE MAXIMUM FLOW THROUGH THE METER SHOULD NOT EXCEED 75% OF THE MAXIMUM SAFE FLOW.
12. SUPPLY LINE AND METER TO BE PROVIDED BY GENERAL CONTRACTOR. BACKFLOW PREVENTER TO BE PROVIDED BY IRRIGATION CONTRACTOR. IRRIGATION CONTRACTOR'S POINT OF CONNECTION TO BEGIN AFTER THE IRRIGATION WATER METER.
13. INSTALL ALL MATERIALS AND EQUIPMENT AS SHOWN ON THE PLANS AND DETAILS. NO SUBSTITUTIONS OF EQUIPMENT WILL BE ACCEPTABLE WITHOUT PRIOR WRITTEN APPROVAL BY THE LANDSCAPE ARCHITECT OR THE OWNERS REPRESENTATIVE. THE IRRIGATION CONTRACTOR MAY BE REQUIRED TO REMOVE AND REPLACE ALL UNAPPROVED SUBSTITUTED EQUIPMENT AT HIS OWN COST IF SO DIRECTED BY THE OWNER.
14. WHEN INSTALLING IRRIGATION PIPE AND EQUIPMENT NEXT TO HARDSCAPE (SUCH AS WALLS, CURBS, OR WALKS), PLACE PIPE AS CLOSE AS POSSIBLE TO HARDSCAPE TO AVOID CONFLICTS WITH PLANTING. REFER TO MAINLINE TRENCHING DETAILS FOR ADDITIONAL INFORMATION.
15. THE IRRIGATION CONTRACTOR SHALL COORDINATE 120 V.A.C. ELECTRICAL POWER TO CONTROLLERS AND DEDICATE ONE (1) 20-AMP BREAKER FOR EACH CONTROLLER. IT SHALL BE THE RESPONSIBILITY OF THE IRRIGATION CONTRACTOR TO MAKE THE FINAL HOOK-UP FROM THE ELECTRICAL SOURCE TO THE CONTROLLER UNIT ONLY.
16. THE RAIN SENSOR SHALL BE LOCATED NEAR THE IRRIGATION CONTROLLER, AND SHALL BE MOUNTED AS SHOWN ON THE DETAIL AND/OR LEGEND. LOCATE SENSOR AWAY FROM TALL TREES, SHRUBS, AND OTHER POTENTIAL OBSTRUCTIONS.
17. ALL VALVE CONTROL WIRE SHALL BE AWG 14 TYPE UF, 600 VOLT TEST, DIRECT BURIAL. NO SPLICES SHALL BE ALLOWED EXCEPT AT VALVES AND CONTROLLER. WHERE SPLICES MAY BE NECESSARY DUE TO EXCESSIVELY LONG WIRE RUNS, THE CONTRACTOR SHALL MAKE ALL SPLICES IN 6" ROUND VALVE BOXES WITH 3M'S "DBY-DIRECT BURIAL SPLICE KIT". THE CONTRACTOR SHALL LABEL ALL WIRES WITH WATERPROOF TAGS AND MARKERS AT ALL SPLICES AND VALVE MANIFOLDS, AND SHALL LEAVE A 24" COIL OF EXCESS WIRE AT EACH CONNECTION.
18. CONTRACTOR SHALL PROVIDE #10 COMMON WIRE, DIRECT BURIAL, TO ALL REMOTE CONTROL VALVES.
19. CONNECT ALL DIRECT BURIAL WIRES TO VALVES USING 3M'S "DBY-DIRECT BURIAL SPLICE KIT" (UNLESS OTHERWISE SPECIFIED).
20. PROVIDE ADDITIONAL IRRIGATION CONTROL WIRES TO THE AMOUNT OF OPEN ZONES ON THE CONTROLLER ALONG EACH BRANCH OF MAINLINE FOR FUTURE EXPANSION. STUB ADDITIONAL CONTROL WIRES INTO BACK OF IRRIGATION CONTROLLERS.
21. THE IRRIGATION CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLING ALL CONTROL WIRE SLEEVES AND PIPE SLEEVES UNDER PAVED AREAS PRIOR TO PAVING. ELECTRICAL WIRES FOR IRRIGATION VALVES AND IRRIGATION LINES ARE TO BE PLACED IN SEPARATE SLEEVES. ALL SLEEVING SHALL BE PVC SCHEDULE 40 PIPE. SLEEVES FOR MAINLINE AND LATERAL LINES SHALL BE A MINIMUM TWICE THE DIAMETER OF THE ENCLOSED PIPE; SLEEVES FOR CONTROL WIRES SHALL BE AS PER THE SLEEVING / WIRING NOTE AND THE WIRING SLEEVE LEGEND ITEM AS SHOWN ON THESE DRAWINGS.
22. TRENCH BACKFILL MATERIAL SHALL BE FREE OF ROCKS, GLASS, AND OTHER EXTRANEOUS MATERIALS LARGER THAN 1" IN DIAMETER. BACKFILL SHALL BE COMPACTED TO 90% MAXIMUM DRY DENSITY.
23. WHERE VALVES ARE LOCATED IN CLOSE PROXIMITY TO EACH OTHER, CLUSTER VALVES INTO MANIFOLDS. INSTALL NO MORE THAN ONE VALVE PER VALVE BOX.
24. MANUAL DRAIN VALVE, FOR FREEZE PROTECTION, ARE TO BE LOCATED AT ALL LOW POINTS OF IRRIGATION LATERAL LINES. WHERE THE LOW POINT IS AT THE END OF THE LINE, LOCATE DRAIN VALVE A MINIMUM OF 12" DOWNSTREAM FROM THE LAST SPRINKLER HEAD. SEE DETAIL FOR VALVE ORIENTATION.
25. USE TEFLON TAPE ON ALL PVC MALE PIPE THREADS ON ALL SWING JOINT AND VALVE ASSEMBLIES.
26. ALL IRRIGATION HEADS, INCLUDING FIXED-SPRAY AND DRIP DEVICES, SHALL BE SET PERPENDICULAR TO THE FINISH GRADE OF THE AREA TO BE IRRIGATED.
27. ALL PRESSURIZED MAINLINES, VALVES, DRIP, AND ROTOR AND SPRAY HEADS SHALL BE INSTALLED A MINIMUM OF 3' AWAY FROM ANY BUILDING FOUNDATION. IF THIS EQUIPMENT IS SHOWN WITHIN THE 3' OFFSET ON THESE PLANS, IT IS FOR THE PURPOSE OF GRAPHIC CLARITY ONLY.
28. EXCEPT WHERE SPECIFICALLY NOTED OTHERWISE, IT IS THE INTENT OF THE IRRIGATION DESIGN TO INDICATE ALL SPRAY HEADS AS "POP-UPS", IN THE EVENT THAT POP-UP HEADS HAVE NOT BEEN SPECIFIED IN TURF AREAS, IT SHALL BE THE RESPONSIBILITY OF THE IRRIGATION CONTRACTOR TO BRING THIS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT PRIOR TO BIDDING AND CONSTRUCTION.
29. ALL SPRAY AND ROTOR HEAD LOCATIONS SHALL BE STAKED, FLAGGED AND/OR OTHERWISE CLEARLY MARKED ON THE GROUND PRIOR TO INSTALLATION. SPRINKLER HEAD STAKING SHALL BE INSPECTED AND APPROVED BY THE OWNER'S REPRESENTATIVE OR THE LANDSCAPE ARCHITECT BEFORE INSTALLATION. STAKED LOCATIONS SHALL BE SPACED TO PROVIDE HEAD-TO-HEAD COVERAGE. RECOMMENDED SETBACK DISTANCE OF ALL PROPOSED IRRIGATION HEADS IS 12" FROM BACK OF CURB AND EDGE OF PAVEMENT.
30. FLUSH AND ADJUST ALL SPRINKLER HEADS FOR OPTIMUM PERFORMANCE AND TO PREVENT OVERSPRAY ONTO WALKS, ROADWAYS, AND/OR BUILDINGS AS MUCH AS POSSIBLE. THIS SHALL INCLUDE SELECTING THE BEST NOZZLE ARC AND RADIUS TO FIT THE EXISTING SITE CONDITIONS.
31. ALL POP-UP TYPE SPRINKLER HEADS INSTALLED IN TURF AREAS SHALL BE INSTALLED SO THE TOP OF THE SPRINKLER HEAD IS FLUSH WITH THE ADJACENT SIDEWALK, OR PAVING. ALL POP-UP HEADS AWAY FROM HARDSCAPE EDGES IN TURF SHALL BE 1" ABOVE THE FINISH GRADE TO PREVENT CONTACT WITH MOWERS.
32. EXISTING TREES TO REMAIN ARE TO BE PROTECTED FROM DAMAGE. DO NOT TRENCH OR EXCAVATE WITHIN THE CRITICAL ROOT ZONE OF ANY TREE.
33. ALL PLANT MATERIAL IN TREE HOLDING AREAS SHALL BE MANUALLY WATERED/IRRIGATED TO KEEP MOIST UNTIL PLANTED.
34. UPON COMPLETION OF INSTALLATION OF IRRIGATION SYSTEM, IRRIGATION CONTRACTOR SHALL PROVIDE THE FOLLOWING:
    A. ACCURATE AND COMPLETE "AS BUILT" PLANS OF IRRIGATION SYSTEM INCLUDING 8-1/2" X 11" ZONE MAP TO BE PLACED INSIDE EACH CONTROLLER BOX.
    B. LOG ON ALL WATER WINDOWS, RUN SCHEDULE TIMES, AND OTHER CHANGES AND/OR MODIFICATIONS TO THE IRRIGATION SYSTEM SINCE INSTALLATION.
    C. ONE HOUR OF TRAINING TO OWNER ON IRRIGATION SYSTEM AND CONTROLLER OPERATION.
    D. THREE OF EACH TYPE OF HEAD AND EMITTER INSTALLED.
    E. ONE OF EACH TYPE OF VALVE INSTALLED.
    F. REVIEW WINTERIZATION PROCEDURES FOR IRRIGATION SYSTEM WITH OWNERS REPRESENTATIVE.
35. PRIOR TO ACCEPTANCE OF IRRIGATION SYSTEM AT THE END OF THE MAINTENANCE PERIOD, THE IRRIGATION CONTRACTOR SHALL PROVIDE THE FOLLOWING: CURRENT SCHEDULE RUN TIME AND WATER WINDOW LOG, ALONG WITH NOTING ANY OTHER PERTINENT INFORMATION.
36. UNLESS OTHERWISE SPECIFIED, THE IRRIGATION CONTRACTOR SHALL REPAIR OR REPLACE ANYTHING DAMAGED BY HIS WORK AT NO ADDITIONAL COST TO THE OWNER.
37. CONTRACTOR SHALL INSTALL MAINLINES ±12" FROM PAVEMENT EDGE IN PLANTING AREAS. ALL PIPING, VALVES, AND OTHER EQUIPMENT SHOWN WITHIN PAVED AREAS OR OUT OF PROPERTY BOUNDARIES ARE FOR DESIGN CLARIFICATION ONLY, AND SHALL BE INSTALLED IN PLANTING AREAS WITHIN THE PROPERTY LINES OR LIMITS AS INDICATED ON THESE PLANS.
38. IN THE EVENT OF A DISCREPANCY BETWEEN THE PLAN AND SPECIFICATIONS, THE PLAN SHALL TAKE PRECEDENCE.
39. THE IRRIGATION SYSTEM SHALL BE INSTALLED BY A QUALIFIED IRRIGATION CONTRACTOR.

## UTILITY NOTES

1. THE LANDSCAPE CONTRACTOR IS REQUIRED TO CONTACT THE COUNTY PUBLIC WORKS DEPARTMENT, AND ANY OTHER PUBLIC OR PRIVATE AGENCY NECESSARY FOR UTILITY LOCATION PRIOR TO ANY CONSTRUCTION.
2. THIS DRAWING IS A PART OF A COMPLETE SET OF BID DOCUMENTS, SPECIFICATIONS, ADDITIONAL DRAWINGS, AND EXHIBITS. UNDER NO CIRCUMSTANCES SHOULD THESE PLANS BE USED FOR CONSTRUCTION PURPOSES WITHOUT EXAMINING ACTUAL LOCATIONS OF UTILITIES ON SITE, AND REVIEWING ALL RELATED DOCUMENTS.
3. THE LOCATION OF THE ALL UNDERGROUND UTILITIES ARE LOCATED ON THE ENGINEERING DRAWINGS FOR THIS PROJECT. THE MOST CURRENT REVISION IS HERE IN MADE PART OF THIS DOCUMENT. UNDERGROUND UTILITIES EXIST THROUGHOUT THIS SITE AND MUST BE LOCATED PRIOR TO ANY CONSTRUCTION ACTIVITY. WHERE UNDERGROUND UTILITIES EXIST, FIELD ADJUSTMENT MAY BE NECESSARY AND MUST BE APPROVED BY A REPRESENTATIVE OF THE OWNER. NEITHER THE OWNER NOR THE LANDSCAPE ARCHITECT ASSUMES ANY RESPONSIBILITY WHATSOEVER, IN RESPECT TO THE CONTRACTORS ACCURACY IN LOCATING THE INDICATED PLANT MATERIAL, AND UNDER NO CIRCUMSTANCES SHOULD THESE PLANS BE USED WITHOUT REFERENCING THE ABOVE MENTIONED DOCUMENTS.

## TYPICAL POINT OF CONNECTION SCHEMATIC DIAGRAM




1. IRRIGATION SERVICE STUB OFF MAINLINE. SEE CIVIL FOR TAP SIZE & LOCATION
2. IRRIGATION METER, SEE CIVIL FOR SIZE & LOCATION
3. IRRIGATION POINT OF CONNECTION
4. 3/4" K COPPER WATER SERVICE PIPE
5. GATE VALVE
6. 3/4" BACKFLOW DEVICE
7. MANUAL DRAIN VALVE
8. 1" QUICK COUPLER
9. 1" PVC LINE, CLASS 200 PIPE
10. 1" MASTER VALVE
11. 1" FLOW SENSOR
12. 1" MAINLINE, CLASS 200 PIPE

WINTERIZATION PROCEDURES:
TURN OFF SYSTEM AT THE GATE VALVE DOWNSTREAM OF THE IRRIGATION METER. OPEN ONE CONTROL VALVE TO RELIEVE PRESSURE SLOWLY OPEN BLOW OUT VALVE, REPEAT PROCEDURE FOR ALL BLOW OUT VALVES ALONG IRRIGATION MAINLINE.

## IRRIGATION DISCLAIMER

1. DRAWINGS ARE DIAGRAMMATIC. IRRIGATION COMPONENTS MAY BE SHOWN OUTSIDE OF PLANTING AREAS FOR CLARITY ONLY. CONTRACTOR SHALL AVOID CONFLICTS WITH PLANT MATERIALS AND ARCHITECTURAL FEATURES ALL PIPING AND WIRING SHALL BE INSTALLED IN PLANTING AREA OR IN SLEEVES. NO PIPING UNDER TREES OR SHRUBS WILL BE ACCEPTED.
2. CONTRACTOR SHALL INSTALL MAINLINES ±12" FROM PAVEMENT EDGE IN PLANTING AREAS. ALL PIPING, VALVES, AND OTHER EQUIPMENT SHOWN WITHIN PAVED AREAS OR OUT OF PROPERTY BOUNDARIES ARE FOR DESIGN CLARIFICATION ONLY, AND SHALL BE INSTALLED IN PLANTING AREAS WITHIN THE PROPERTY LINES OR LIMITS AS INDICATED ON THESE PLANS.
3. THE IRRIGATION CONTRACTOR SHALL VERIFY THE LOCATIONS OF ALL ABOVE-GRADE AND VISIBLE IRRIGATION EQUIPMENT (CONTROLLERS, BACKFLOW PREVENTERS, METER PITS, ETC.) WITH THE OWNER'S AUTHORIZED REPRESENTATIVE AND / OR LANDSCAPE ARCHITECT PRIOR TO INSTALLATION. THE INSTALLATION OF THESE ITEMS SHALL BE INTEGRATED WITHIN DESIGNATED LANDSCAPE AREAS. FAILURE TO LOCATE THIS EQUIPMENT IN AN APPROVED LOCATION MAY RESULT IN THE IRRIGATION CONTRACTOR BEING REQUIRED TO MOVE SUCH ITEMS AT HIS OWN COST.
4. THE IRRIGATION SYSTEM DESIGN IS BASED ON THE MINIMUM OPERATING PRESSURE AND THE MAXIMUM FLOW DEMAND SHOWN ON THE DRAWINGS. THE IRRIGATION CONTRACTOR SHALL FIELD VERIFY THE STATIC & OPERATING WATER PRESSURE PRIOR TO CONSTRUCTION OF ANY COMPONENT OF THE IRRIGATION SYSTEM. AFTER FIELD VERIFICATION, THE IRRIGATION CONTRACTOR SHALL NOTIFY THE OWNER, OWNER'S REPRESENTATIVE, LANDSCAPE ARCHITECT, & IRRIGATION DESIGNER OF THE PRESSURE READING FOR THE TAP.
5. ALL PRESSURIZED MAINLINES, VALVES, DRIP, AND ROTOR AND SPRAY HEADS SHALL BE INSTALLED A MINIMUM OF 5' AWAY FROM ANY BUILDING FOUNDATION. ADDITIONAL REQUIREMENTS MAY BE LISTED IN THE GEOTECHNICAL REPORT REGARDING IRRIGATION NEAR BUILDING FOUNDATIONS. CONTRACTOR IS RESPONSIBLE TO ABIDE BY THE 5' MINIMUM DISTANCE AND/OR THE GEOTECHNICAL REPORT REQUIREMENTS. IF THIS EQUIPMENT IS SHOWN WITHIN THE 5' OFFSET ON THESE PLANS, IT IS FOR THE PURPOSE OF GRAPHIC CLARITY ONLY.
6. REFER TO THIS SHEET OR SHEET IR2.0 FOR IRRIGATION NOTES AND IRRIGATION DETAILS.

## WIRING/SLEEVING NOTES

IN ADDITION TO PROVIDING SLEEVES FOR ALL PIPING UNDER ROADWAYS AND WALKWAYS, PROVIDE AND INSTALL SCH. 40 PVC SLEEVES FOR ALL CONTROLLER WIRES OCCURRING UNDER ALL ROADWAYS AND WALKWAYS. SLEEVES FOR CONTROLLER WIRES SHALL BE 2" DIA. AND CONTAIN NO MORE THAN 25 WIRES.

## VALVE SCHEDULE

| NUMBER | MODEL | SIZE | TYPE | GPM |
|---|---|---|---|---|
| A1 | HUNTER ICZ-101-25-LF | 1" | AREA FOR DRIP EMITTERS | 2.27 |
| A2 | HUNTER ICZ-101-25-LF | 1" | AREA FOR DRIP EMITTERS | 3.39 |
| A3 | HUNTER ICZ-101-25-LF | 1" | AREA FOR DRIP EMITTERS | 3.14 |
| A4 | HUNTER ICZ-101-25-LF | 1" | AREA FOR DRIP EMITTERS | 3.01 |

## IRRIGATION SCHEDULE

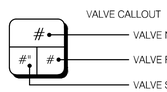
| SYMBOL | MANUFACTURER/MODEL/DESCRIPTION | DETAIL |
|---|---|---|
| ⊕ | HUNTER ICZ-101-25-LF 1"<br>DRIP CONTROL ZONE KIT. 1IN. ICV GLOBE VALVE WITH 1IN. HY100 FILTER SYSTEM. PRESSURE REGULATION: 25 PSI. FLOW RANGE: 0.5 GPM - 15 GPM. 150 MESH STAINLESS STEEL SCREEN. | SHEET IR2.0 DETAIL 1 |
| ⊙ | NIBCO 4660-T<br>3/4" SCHEDULE 40 MANUAL FLUSH VALVE. CONNECT TO DRIP POLYTUBING FOR WINTERIZATION/BLOWOUT. | SHEET IR2.0 DETAIL 2 |
| DI | HUNTER ECO-ID-12<br>ECO-ID: 1/2IN. FPT CONNECTION WITH 15 PSI - 100 PSI OPERATING PRESSURE. | SHEET IR2.0 DETAIL 3 |
| | AREA TO RECEIVE DRIP EMITTERS<br>HUNTER HE-B<br>POINT SOURCE DRIP EMITTER WITH SELF PIERCING BARB. COLOR CODED EMITTERS FOR FLOW RATES OF 0.5 GPH, 1.0 GPH, 2.0 GPH, 4.0 GPH, AND 6.0 GPH. CAN BE INSERTED INTO 1/2IN. AND 3/4IN. TUBING AND HAVE PRESSURE COMPENSATING FROM 15 PSI-50 PSI. OPTIONAL DIFFUSER CAP (HE) AVAILABLE. | |
| | EMITTER SCHEDULE:<br>-1 GALLON AND SMALLER: 2, HEB-5-B EMITTER PER PLANT (1 GPH TOTAL)<br>-5 GALLON: 2, HEB-10-B EMITTERS PER PLANT (2 GPH TOTAL)<br>-10-15 GALLONS & UPRIGHT JUNIPERS: 3, HEB-10-B EMITTERS PER PLANT (3 GPH TOTAL)<br>-1" TO 2-1/2" CALIPER TREES: 4, HEB-10-B EMITTERS PER PLANT (4 GPH TOTAL)<br>-3" TO 4" CALIPER TREES: 6, HEB-10-B EMITTERS PER PLANT (6 GPH TOTAL) | SHEET IR2.0 DETAIL 4 |

| SYMBOL | MANUFACTURER/MODEL/DESCRIPTION | DETAIL |
|---|---|---|
| QC | HUNTER HQ-44LRC 1"<br>QUICK COUPLER VALVE, YELLOW RUBBER LOCKING COVER, RED BRASS AND STAINLESS STEEL, WITH 1IN. NPT INLET, 2-PIECE BODY. | SHEET IR2.0 DETAIL 5 |
| ⋈ | NIBCO T-113-K<br>CLASS 125 BRONZE GATE SHUT OFF VALVE WITH CROSS HANDLE, SAME SIZE AS MAINLINE PIPE DIAMETER AT VALVE LOCATION. SIZE RANGE - 1/4IN. - 3IN. | SHEET IR2.0 DETAIL 6 |
| MV | HUNTER IBV-FS 1"<br>1IN. BRASS ELECTRIC MASTER VALVE, GLOBE CONFIGURATION, WITH NPT THREADED INLET/OUTLET, FOR COMMERCIAL/MUNICIPAL USE. WITH FILTER SENTRY FACTORY INSTALLED OPTION. | SHEET IR2.0 DETAIL 7 |
| MV | 1" NIBCO T-113-K<br>1" CLASS 125 BRONZE MANUAL DRAIN VALVE WITH CROSS HANDLE. | SHEET IR2.0 DETAIL 8 |
| | FEBCO 825Y 3/4"<br>REDUCED PRESSURE ASSEMBLY BACKFLOW DEVICE. | SHEET IR2.0 DETAIL 9 |
| A | HUNTER I2C-0800-M<br>8 STATION OUTDOOR MODULAR CONTROLLER. NO MODULE REQUIRED. COMMERCIAL USE. METAL CABINET. | SHEET IR2.0 DETAIL 10 |
| WS | HUNTER WSS<br>WIRELESS SOLAR, RAIN FREEZE SENSOR WITH OUTDOOR INTERFACE, INSTALL ON WALL. INCLUDES 10 YEAR LITHIUM BATTERY AND RUBBER MODULE COVER, AND GUTTER MOUNT BRACKET. | SHEET IR2.0 DETAIL 11 |
| FS | HUNTER HFS-100<br>FLOW SENSOR, 1IN. SCHEDULE 40 SENSOR BODY, 24 VAC, 2 AMP. | SHEET IR2.0 DETAIL 12 |
| M | WATER METER 3/4"<br>USE 3/4" DEDICATED IRRIGATION TAP AND METER. SEE CIVIL FOR TAP AND METER SIZE AND LOCATION. | SEE CIVIL |
| | IRRIGATION LATERAL LINE: POLYETHYLENE PIPE SDR-7<br>SIZE: 3/4" | SHEET IR2.0 DETAIL 13 |
| | IRRIGATION MAINLINE: PVC SCHEDULE 40<br>SIZE: 1" | SHEET IR2.0 DETAIL 13 |
| | IRRIGATION SERVICE LINE: TYPE K COPPER PIPE<br>SIZE: 3/4" | SHEET IR2.0 DETAIL 13 |
| | WIRE SLEEVE: PVC SCHEDULE 40<br>SIZE: 2" | SHEET IR2.0 DETAIL 13 |
| | PIPE SLEEVE: PVC SCHEDULE 40<br>SIZE: DOUBLE THE SIZE OF PIPE INSERTED | SHEET IR2.0 DETAIL 13 |

## CRITICAL ANAYLSIS

| | |
|---|---|
| Water Source Information: | 3/4" dedicated irrigation tap and meter. See civil for tap and meter size and location. |
| FLOW AVAILABLE | |
| Water Meter Size: | 1" |
| Flow Available | 10.2 GPM |
| PRESSURE AVAILABLE | |
| Static Pressure at POC: | 80 PSI |
| Elevation Change: | 3 ft |
| Service Line Size: | 3/4" |
| Length of Service Line: | 25 ft |
| Pressure Available: | 75 PSI |
| DESIGN ANALYSIS | |
| Maximum Station Flow: | 3.14 GPM |
| Flow Available at POC: | 10.2 GPM |
| Residual Flow Available: | 7.06 GPM |
| Critical Station: | A3 |
| Design Pressure: | 30 PSI |
| Friction Loss: | 0.04 PSI |
| Fittings Loss: | 0 PSI |
| Elevation Loss: | 0 PSI |
| Loss through Valve: | 3.76 PSI |
| Pressure Req. at Critical Station: | 33.8 PSI |
| Loss for Fittings: | 0.12 PSI |
| Loss for Main Line: | 1.22 PSI |
| Loss for POC to Valve Elevation: | 0 PSI |
| Loss for Backflow: | 11.8 PSI |
| Loss for Master Valve: | 2.27 PSI |
| Loss for Water Meter: | 0.2 PSI |
| Critical Station Pressure at POC: | 49.4 PSI |
| Pressure Available: | 75 PSI |
| Residual Pressure Available: | 25.6 PSI |

VALVE CALLOUT




Galloway
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GallowayUS.com
Galloway & Company, LLC

MIDVALE CITY PUBLIC WORKS
PHASE 1
MIDVALE CITY

8196 S MAIN STREET
MIDVALE, UTAH

| # | Date | Issue / Description | Init. |
|---|---|---|---|
| | | | |

Project No: MPW8.20
Drawn By: JAC
Checked By: LRP
Date: 6/4/2026

IRRIGATION PLAN

IR1.0

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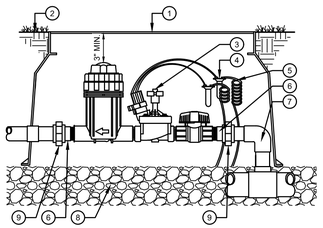
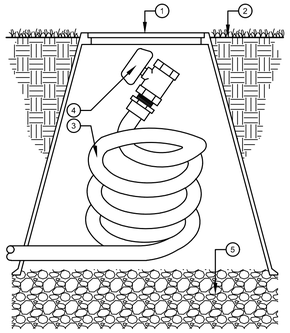



1. CARSON VALVE BOX OR APPROVED EQUAL. STATION NUMBER BRAND ON LID.
2. FINISH GRADE
3. DRIP ZONE KIT PER PLAN
4. WATERPROOF CONNECTORS (2)
5. 24" COILED WIRE
6. SCH 80 T.O.E. NIPPLE
7. MAIN LINE PIPE & FITTINGS
8. 3" MINIMUM LAYER OF 3/4" MINUS WASHED GRAVEL
9. PVC SLIP UNIONS

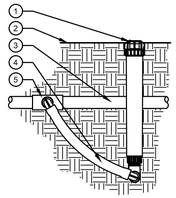
## 1 REMOTE DRIP CONTROL VALVE
N.T.S.



1. CARSON VALVE BOX OR APPROVED EQUAL. 'FV' BRAND ON LID.
2. FINISH GRADE
3. POLYPIPE DRIP LINE, COIL AN ADDITIONAL 36" WITHIN BOX
4. MANUAL FLUSH BALL VALVE PER IRRIGATION SCHEDULE
5. 3" MINIMUM LAYER OF 3/4" MINUS WASHED GRAVEL

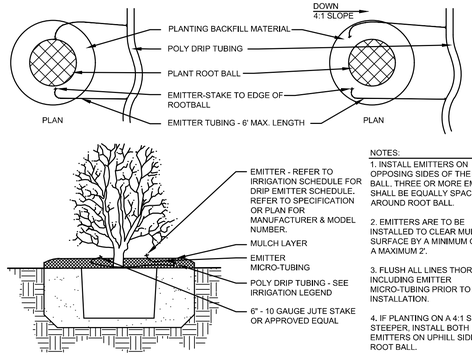
NOTE: KINKED PINCHED, OR OTHERWISE DAMAGED POLYPIPE WILL NOT BE ACCEPTED.

## 2 MANUAL FLUSH DRAIN VALVE
N.T.S.



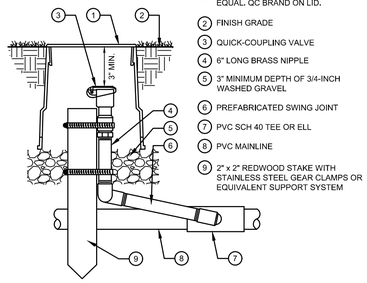
1. PRESSURE INDICATOR PER IRRIGATION SCHEDULE
2. FINISHED GRADE
3. DRIPPER LINE
4. FLEX TUBING
5. SLIP X SLIP X FPT REDUCING TEE. USE MARLEX STREET ELBOWS FOR SWING JOINTS.

## 3 DRIPLINE PRESSURE INDICATOR
N.T.S.



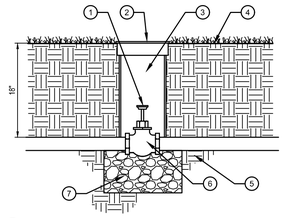

NOTES:
1. INSTALL EMITTERS ON OPPOSING SIDES OF THE ROOT BALL. THREE OR MORE EMITTERS SHALL BE EQUALLY SPACED AROUND ROOT BALL.
2. EMITTERS ARE TO BE INSTALLED TO CLEAR MULCH SURFACE BY A MINIMUM OF 1" AND A MAXIMUM 2'.
3. FLUSH ALL LINES THOROUGHLY, INCLUDING EMITTER MICRO-TUBING PRIOR TO EMITTER INSTALLATION.
4. IF PLANTING ON A 4:1 SLOPE OR STEEPER, INSTALL BOTH EMITTERS ON UPHILL SIDE OF ROOT BALL.
5. EMITTERS SHALL BE SELF-FLUSHING, PRESSURE COMPENSATING-TYPE UNLESS NOTED OTHERWISE WITHIN TECHNICAL SPECIFICATIONS.

## 4 DRIP EMITTERS LAYOUT
N.T.S.



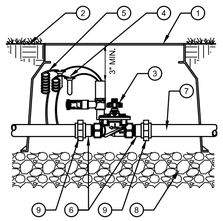

1. CARSON VALVE BOX OR APPROVED EQUAL. QC BRAND ON LID.
2. FINISH GRADE
3. QUICK-COUPLING VALVE
4. 6" LONG BRASS NIPPLE
5. 3" MINIMUM DEPTH OF 3/4-INCH WASHED GRAVEL
6. PREFABRICATED SWING JOINT
7. PVC SCH 40 TEE OR ELL
8. PVC MAINLINE
9. 2" x 2" REDWOOD STAKE WITH STAINLESS STEEL GEAR CLAMPS OR EQUIVALENT SUPPORT SYSTEM

## 5 QUICK COUPLER
N.T.S.



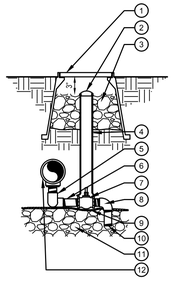
1. KEY HEAD PER HEAD
2. CARSON VALVE BOX OR APPROVED EQUAL.
3. 4" PVC SLEEVE
4. FINISH GRADE AT 1" BELOW TOP OF BOX IN TURF AREAS: 2" BELOW TOP OF BOX IN SHRUB/GROUNDCOVER AREAS
5. IRRIGATION MAINLINE
6. GATE VALVE (SIZED PER MAINLINE)
7. 3" MINIMUM LAYER OF 3/4" MINUS WASHED GRAVEL

## 6 GATE VALVE
N.T.S.



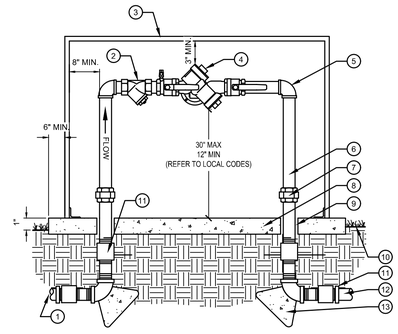

1. CARSON VALVE BOX OR APPROVED EQUAL. MV BRAND ON LID.
2. FINISH GRADE
3. REMOTE CONTROL VALVE
4. WATERPROOF CONNECTORS (2)
5. 24" COILED WIRE
6. SCH 80 T.O.E. NIPPLE
7. MAINLINE PIPE & FITTINGS
8. 3/4" MINUS WASHED GRAVEL
9. PVC SLIP UNIONS

## 7 MASTER VALVE
N.T.S.



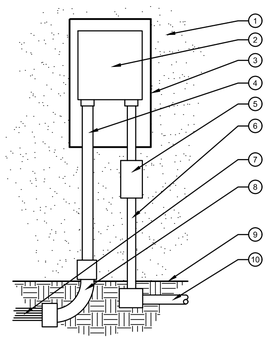
1. CARSON VALVE BOX OR APPROVED EQUAL. DV BRAND ON LID.
2. 2" VALVE MARKER
3. 3/4" CRUSHED GRAVEL SUMP 1 CU. FT.
4. 2" CL160 PVC ACCESS SLEEVE - LENGTH AS REQUIRED
5. 3/4" FxF SCH.80 PVC 90 ELL (2) 3/4"xCL PVC NIPPLE SCH. 80 (2)
6. 3/4"x6" SCH. 80 GALVANIZED STEEL NIPPLE
7. 3/4" McDONALD #6101 SERIES VALVE
8. 3/4" MxF SCH.40 PVC 90 ELL
9. SOIL BLANKET COVERING SUMP
10. 3/4"x4" PVC NIPPLE SCH. 80
11. 3/4" CRUSHED GRAVEL SUMP SEE TECHNICAL SPECIFICATIONS FOR SUMP SIZE
12. PRESSURE MAINLINE

## 8 MANUAL DRAIN VALVE
N.T.S.




1. COPPER SERVICE LINE
2. BRASS WYE STRAINER W/60 MESH SCREEN
3. GUARDSHACK POWDER COAT BACKFLOW ENCLOSURE
4. BACKFLOW PREVENTER UNIT
5. BRASS 90 DEGREE ELLS (TYP.)
6. BRASS NIPPLES (TYPICAL)
7. BRASS UNION (TYPICAL)
8. 4" CONCRETE PAD - SLOPE TO DRAIN AWAY FROM BACKFLOW PREVENTER
9. PVC CONCRETE SLEEVE
10. FINISH GRADE 1" BELOW PAD
11. BRASS COUPLING
12. MAINLINE CONNECTION- ADAPT AS NECESSARY ALL WORK SHALL CONFORM TO ALL APPLICABLE CODES
13. 12"X12"X12" THRUST BLOCKS

## 9 BACKFLOW PREVENTER, REDUCED PRESSURE
N.T.S.

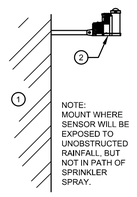


NOTE: VERIFY FINAL LOCATION WITH OWNER PRIOR TO INSTALLATION.

1. EXTERIOR WALL.
2. CONTROLLER PER SCHEDULE.
3. LOCKING VANDAL-RESISTANT ENCLOSURE. ATTACH TO WALL PER MANUFACTURER'S SPECIFICATIONS.
4. PVC CONDUIT FOR CONTROL WIRES.
5. LOCKABLE ELECTRIC DISCONNECT BOX PER APPLICABLE CODES.
6. 120 VOLT POWER WIRES IN CONDUIT. INSTALL PER APPLICABLE CODES.
7. CONTROL WIRES.
8. INSTALL PVC SWEEP 1' - 6" BELOW FINISH GRADE. WIRES SHALL SHARE MAINLINE TRENCHING WHEREVER POSSIBLE.
9. FINISH GRADE.
10. ELECTRICAL SOURCE PER APPLICABLE ELECTRICAL CODES.

NOTE: CONTRACTOR SHALL PROVIDE AND INSTALL AN EIGHT FOOT LONG COPPER GROUNDING ROD INTO THE GROUND FOR THE CONTROLLER. PROVIDE PROPER INSTALLATION FOR CONTROLLER PER NEC REQUIREMENTS, MANUFACTURER RECOMMENDATIONS, AND LOCAL BUILDING CODES. ALL ELECTRICAL EQUIPMENT TO BE INSTALLED BY A CERTIFIED ELECTRICIAN.

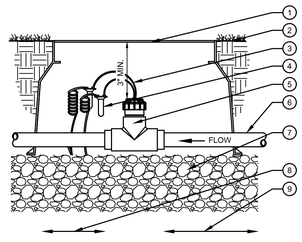
## 10 WALL MOUNT CONTROLLER
N.T.S.



NOTE:
MOUNT WHERE SENSOR WILL BE EXPOSED TO UNOBSTRUCTED RAINFALL, BUT NOT IN PATH OF SPRINKLER SPRAY.

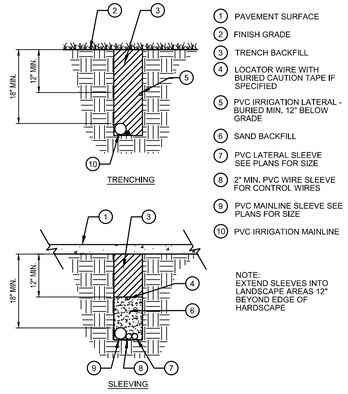
1. EXTERIOR WALL OR POLE
2. WEATHER SENSOR

## 11 WEATHER SENSOR
N.T.S.




1. CARSON VALVE BOX OR APPROVED EQUAL. FS BRAND ON LID.
2. FINISH GRADE
3. MIN. 18/2 WIRE TO CONTROLLER, MAX WIRE DISTANCE RUN OF 1,000'
4. DBRY-6 WIRE CONNECTORS (2)
5. FLOW SENSOR AS REFERENCED IN IRRIGATION LEGEND
6. PVC MAINLINE PIPE
7. 3" MINIMUM LAYER OF 3/4" MINUS WASHED GRAVEL
8. ALLOW MINIMUM DISTANCE OF 10X FLOW SENSOR SIZE FROM NEAREST UPSTREAM VALVE, FITTING, OR REDUCING COUPLER FROM EDGE OF FLOW SENSOR
9. ALLOW MINIMUM DISTANCE OF 5X FLOW SENSOR SIZE FROM NEAREST DOWNSTREAM VALVE, FITTING OR REDUCING COUPLER FROM EDGE OF FLOW SENSOR

## 12 FLOW SENSOR
N.T.S.




1. PAVEMENT SURFACE
2. FINISH GRADE
3. TRENCH BACKFILL
4. LOCATOR WIRE WITH BURIED CAUTION TAPE IF SPECIFIED
5. PVC IRRIGATION LATERAL - BURIED MIN. 12" BELOW GRADE
6. SAND BACKFILL
7. PVC LATERAL SLEEVE SEE PLANS FOR SIZE
8. 2" MIN. PVC WIRE SLEEVE FOR CONTROL WIRES
9. PVC MAINLINE SLEEVE SEE PLANS FOR SIZE
10. PVC IRRIGATION MAINLINE

NOTE:
EXTEND SLEEVES INTO LANDSCAPE AREAS 12" BEYOND EDGE OF HARDSCAPE

## 13 PIPE & SLEEVE INSTALLATION
N.T.S.

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Pleasant Grove, UT 84062
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GallowayUS.com
Galloway & Company, LLC

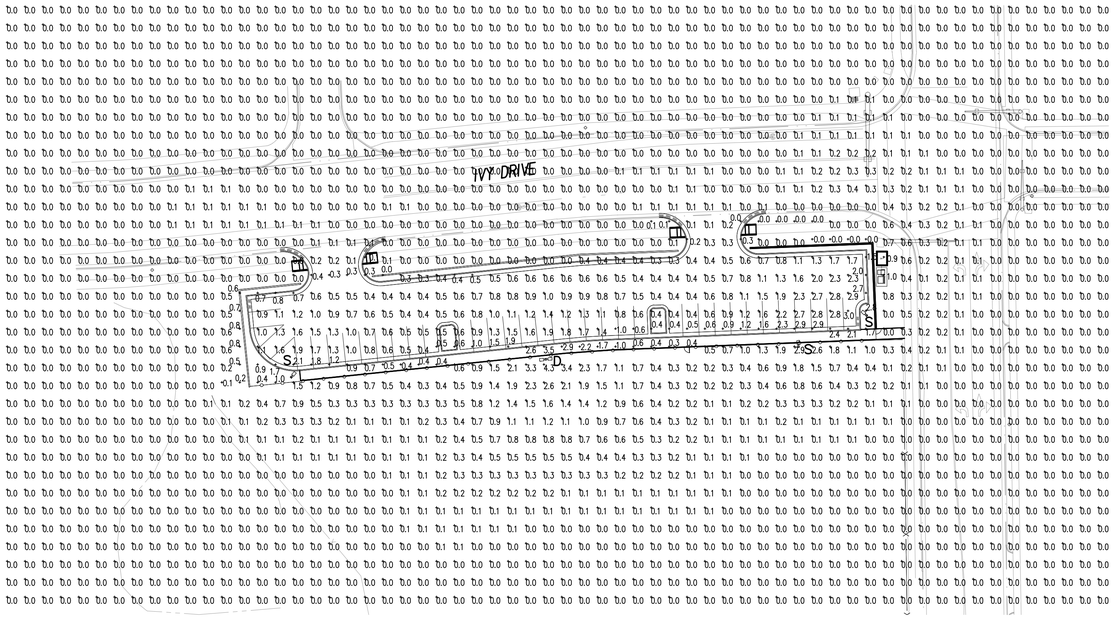
MIDVALE CITY PUBLIC WORKS
PHASE 1
MIDVALE CITY
8196 S MAIN STREET
MIDVALE, UTAH

| # | Date | Issue / Description | Init. |
|---|---|---|---|

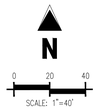
| | |
|---|---|
| Project No: | MPW8.20 |
| Drawn By: | JAC |
| Checked By: | LRP |
| Date: | 6/4/2026 |

IRRIGATION NOTES & DETAILS

IR2.0

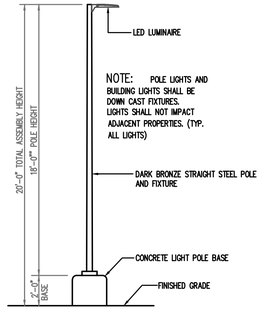



1 PHOTOMETRIC SITE PLAN
SCALE: 1"=20'-0"




| LUMINAIRE SCHEDULE | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SYMBOL | QTY | LABEL | ARRANGE | MOUNTING | HEIGHT | LLF | SOURCE | MODEL NUMBER | DESCRIPTION | LUMENS | WATTS |
| ▭ | 3 | S | SINGLE | POLE | 20'-0" | 1.0 | LED | DSX0 LED P3 30K 70CRI T4M MVOLT SPA DDBXD | LITHONIA, DSX0 AREA LUMINAIRE, P3 OPTICS, SINGLE HEAD, 3000K, TYPE IV MEDIUM, BRONZE COLOR OR APPROVED EQUAL | 8,564 | 68.95 |
| ▭▭ | 1 | D | 2 @ 180° | POLE | 20'-0" | 1.0 | LED | (2) DSX0 LED P3 30K 70CRI T4M MVOLT SPA DDBXD | LITHONIA, DSX0 AREA LUMINAIRE, P3 OPTICS, DOUBLE HEAD, 3000K, TYPE IV MEDIUM, BRONZE COLOR OR APPROVED EQUAL | 8,564 | 68.95 |

NOTES:
1. VERIFY EXACT FIXTURES CATALOG NUMBER, FINISH, VOLTAGE, LAMP(S), LENGTHS AND OPTIONS WITH OWNER AND ARCHITECT PRIOR TO ORDERING ANY EQUIPMENT.
2. ALL LIGHTS WILL BE FULL CUT OFF AND TO BE CONTROLLED BY A TIME CLOCK OR PHOTOCELL.



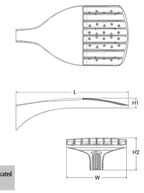

2 AREA LIGHT DETAIL
SCALE: NOT TO SCALE

**D-Series Size 0**
LED Area Luminaire

Catalog Number
Notes
Type

Hit the tab key or mouse over the page to see all interactive elements.

**Specifications**




| | |
|---|---|
| EPA: | 0.44 ft² (0.04 m²) |
| Length: | 26.18" (66.5 cm) |
| Width: | 14.06" (35.7 cm) |
| Height H1: | 2.26" (5.7 cm) |
| Height H2: | 7.46" (18.9 cm) |
| Weight: | 23 lbs (10.4 kg) |

Design Select options indicated by this color background.

**Introduction**

The modern styling of the D-Series features a highly refined aesthetic that blends seamlessly with its environment. The D-Series offers the benefits of the latest in LED technology into a high performance, high efficacy, long-life luminaire.

The photometric performance results in sites with excellent uniformity, greater pole spacing and lower power density. D-Series outstanding photometry aids in reducing the number of poles required in area lighting applications, with typical energy savings of 70% and expected service life of over 100,000 hours.

design select

Items marked by a shaded background qualify for the Design Select program and ship in 15 days or less. To learn more about Design Select, visit www.acuitybrands.com/designselect. *See ordering tree for details

**Ordering Information** **EXAMPLE:** DSX0 LED P6 40K 70CRI T3M MVOLT SPA NLTAIR2 PIRHN DDBXD

| DSX0 LED | P2 | 30K | 70CRI | T2M | MVOLT | SPA |
|---|---|---|---|---|---|---|
| Series | LEDs | Color temperature[7] | Color Rendering Index[7] | Distribution | Voltage | Mounting |
| DSX0 LED | **Forward optics** P1 P5 P2 P6 P3 P7 P4 **Rotated optics** P10[1] P12[1] P11[1] P13[1] | (this section 70CRI only): 30K 3000K 40K 4000K 50K 5000K 27K 2700K 30K 3000K 35K 3500K 40K 4000K 50K 5000K | 70CRI 70CRI 70CRI 80CRI 80CRI 80CRI 80CRI 80CRI | AFR Automotive front row T1S Type I short T2M Type II medium T3M Type III medium T3LG Type III low glare[1] T4M Type IV medium T4LG Type IV low glare[1] TFTM Forward throw medium T5M Type V medium T5LG Type V low glare T5W Type V wide BLC1 Type III backlight control[2] BLC4 Type IV backlight control[2] LCCO Left corner cutoff[3] RCCO Right corner cutoff[3] | MVOLT (120V-277V)[4,5] HVOLT (347V-480V)[5,6] XVOLT (277V-480V)[5,6] 120[8,10] 208[8,10] 240[8,10] 277[8,10] 347[8,10] 480[8,10] TBD | **Shipped included** SPA Square pole mounting (Ø3 drilling, 3.5" min. SQ pole) RPA Round pole mounting (Ø3 drilling, 3" min. RND pole) SPA5 Square pole mounting (Ø5 drilling, 3" min. SQ pole)[1] RPA5 Round pole mounting (Ø5 drilling, 3" min. RND pole)[1] SPAXN Square narrow pole mounting (Ø3 drilling, 3" min. SQ pole) WBA Wall bracket[11] MA Mast arm adapter (mounts on 2 3/8" OD horizontal tenon) |

DDBXD

| Control options | Other options | Finish (required) |
|---|---|---|
| **Shipped installed** NLTAIR2 PIRHN nLight AIR gen 2 enabled with bi-level motion / ambient sensor, 8–40' mounting height, ambient sensor enabled at 2fc[13,14,18,19] PIR High/low, motion/ambient sensor, 8–40' mounting height, ambient sensor enabled at 2fc[13,18,19] PER NEMA twist-lock receptacle only (controls ordered separately)[18] PER5 Five-pin receptacle only (controls ordered separately)[18,19] PER7 Seven-pin receptacle only (controls ordered separately)[18,19] FAO Field adjustable output[15,19] BL30 Bi-level switched dimming, 30%[18,19] BL50 Bi-level switched dimming, 50%[18,19] DMG 0-10v dimming wires pulled outside fixture (for use with an external control, ordered separately)[17] | **Shipped installed** HS Houseside shield (black finish standard)[20] L90 Left rotated optics[1] R90 Right rotated optics[1] CCE Coastal Construction[21] HA 50°C ambient operation[22] BAA Buy America(n) Act and/or Build America Buy America Qualified SF Single fuse (120, 277, 347V)[24] DF Double fuse (208, 240, 480V)[24] **Shipped separately** ECSB External Glare Shield (reversible, field install required, matches housing finish) BSDB Bird Spikes (field install required) | DDBXD Dark Bronze DBLXD Black DNAXD Natural Aluminum DWHXD White DDBTXD Textured dark bronze DBLBXD Textured black DNATXD Textured natural aluminum DWHGXD Textured white |

LITHONIA LIGHTING
COMMERCIAL OUTDOOR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Galloway & Company, LLC

MIDVALE CITY PUBLIC WORKS
PHASE 1
MIDVALE CITY

8196 S MAIN STREET
MIDVALE, UTAH

| # | Date | Issue / Description | Init. |
|---|---|---|---|

Project No: MPN8.20
Drawn By: RCL
Checked By: BAP
Date: 6/4/2026

PHOTOMETRIC SITE PLAN AND DETAILS

PP1.0

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**CITY COUNCIL MEETING**
***Minutes***
**Tuesday June 2, 2026**

**Council Chambers**
**7505 South Holden Street**
**Midvale, Utah 84047**

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***MAYOR:*** Mayor Dustin Gettel

***COUNCIL MEMBERS:*** Council Member Paul Glover
Council Member Bonnie Billings
Council Member Denece Mikolash
Council Member Bryant Brown
Council Member Heidi Robinson

***STAFF:*** Matt Dahl, City Manager; Rori Andreason, HR Director/City Recorder; Garrett Wilcox, City Attorney; Glen Kennedy, Public Works Director; Nate Rockwood, Assistant City Manager; Mariah Hill, Administrative Services Director; Adam Olsen, Community Development Director; Wendelin Knobloch, Planning Director; Elizabeth Arnold, Senior Planner; Jonathan Anderson; Planner II, Moira Gray, RDA Project Manager; Chief April Morse, UPD; Chief Jason Mazuran, UPD; Chief Nathan Kay, UFA; and Matt Pierce, IT Director.

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**6:00 p.m. – BUDGET OPEN HOUSE**
An open house was held to discuss the proposed budget with the public.

**7:00 p.m. – REGULAR MEETING**

Mayor Dustin Gettel called the business meeting to order at 7:00 p.m.

## I. GENERAL BUSINESS

### A. Welcome and Pledge of Allegiance

### B. Roll Call - Council Members Heidi Robinson, Denece Mikolash, Bryant Brown, Bonnie Billings, and Paul Glover were present at roll call.

### C. Unified Police Department Report – *[Chief April Morse]*

Chief April Morse said May includes Law Enforcement Week, a nationwide event commemorating law enforcement and what they do. UPD held a ceremony honoring Officer Doug Barney who lost his life in the line of duty. There was also a statewide ceremony where additional officer's names were added to the wall.

PENDING

The Chief announced that the Sorenson Legacy Center holds a student arts contest that UPD participates in every year. Midvale schools had a lot of winners, 2 second place, 2 third place, and 3 honorable mentions. The winners got a pizza party for their class, The Bambino pizza restaurant was involved this year, giving away pizza and T-Shirts, and they want to participate next year.

The Chief reported that the UPD Shelter Resource Officers worked with Gardner Property Management Org. to help with a homeless encampment on their property. The cleanup lasted three full days resulting in 72.83 tons of debris being removed.

Chief Morse said that UPD successfully held their Motor School.

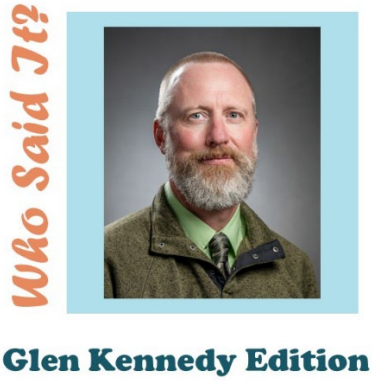
The Chief reported that Shared Services was busy in May working on a number of different investigations. The Canine Unit was also actively working DEU search warrants and there was a pursuit of a stolen vehicle that came through Midvale and terminated in West Jordan.

As an example of the varied types of calls UPD takes every day Chief Morse relayed the details of a mental health call that ended with the person safely taken to the hospital to receive mental health care. During the call, an officer was wounded with a lacerated hand when he took a large knife from the person involved; the officer was fine and will recover.

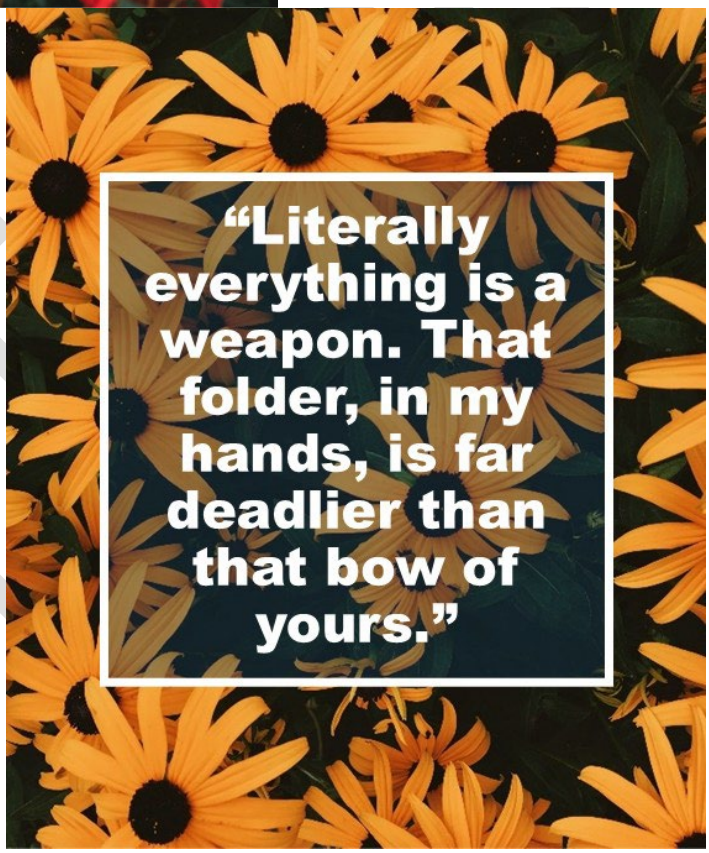
### D. Recognition of Public Works Director Glen Kennedy

Mayor Dustin Gettel invited Glen Kennedy up to the podium while they played a “Who said it” game. The Mayor expressed how much Glen will be missed and his appreciation for his many years of service. He presented Glen with a street sign and Mayor’s challenge coin.

Glen Kennedy expressed his gratitude for working with everyone at Midvale City.




PENDING




**E.** Proclamation Declaring June 2026 as LGBTQ+ Pride Month

Mayor Dustin Gettel read the Proclamation into the record.

## II. PUBLIC COMMENTS

April Thompson, Midvale resident, said on April 7th she made a public comment explaining why joining the renewable energy communities would benefit the community. On May 19th she made a short comment asking the Council to vote yes when the time came. April gave a brief background of her deep family roots in Midvale. She was very emotional as she spoke about the environmental issues the state is facing with lake levels and drought and expressed that she doesn't want to leave the state of Utah but if things don't change, she may have to. She asked the Council to vote in favor of the Renewable Energy Communities.

## III. COUNCIL REPORTS

**A. Council Member Bonnie Billings —** Congratulated Glen Kennedy on his retirement. When said she began on the Council she remembered going on a tour of Public Works with Glen. She said Happy Pride month and expressed how grateful she is to work on a Council that recognizes everyone in the community.

**B. Council Member Paul Glover —** Thanked Glen for being a good friend and for all he has done for Midvale City. He wished him well in retirement. He also expressed gratitude for the new Plaza.

**C. Council Member Heidi Robinson —** said Happy Pride. She thanked Glen for his knowledge and how he would advocate for the city. She said it was such a comfort knowing that he knew what to do when she didn't and he would go out of his way to educate people.

**D. Council Member Bryant Brown —** Thanked Glen for being a mentor and friend. He said he is grateful that the city shows dedication to the LGBTQ+ community and he wants them to know that they are welcome have a place in Midvale.

**E. Council Member Denece Mikolash —** thanked Glen for the onboarding tour and said he will be missed. She said she is excited for the summer of fun in Midvale with the Los Murals, Food Truck Plaza, new businesses opening, and the Pride Festival this Sunday.

## IV. MAYOR REPORT

A. Mayor Dustin Gettel said he will miss Glen. He told a personal story of how during COVID he decided not to be a vegetarian anymore. He was determined to get a really good steak. He asked Glen where he could get a good steak and Glen did not disappoint. Glen also gave the Mayor a couple of elk steaks and they were fabulous. He expressed gratitude for the support of the Council and city staff in recognizing LGBTQ+ month. He echoed Council Member Denece Mikolash in promoting all of the fun activities happening in Midvale this month.

PENDING

Mayor Gettel said there are four mayors that serve on the Recreation Bond Committee Board. The first meeting is this Friday, and he is hoping to advocate as strong as he can for Midvale City getting the Rec Center.

## V. CITY MANAGER REPORT

A. Matt Dahl said there have been several meetings where the drought surcharge on the water rates has been discussed. The first bills with inserts discussing the water rates went out yesterday and staff is happy to answer any questions regarding utility rates. We are fortunate to be in a community that cares and over the last few weeks we have received a number of calls regarding watering. The city is trying to balance the use of too much water by using enough to keep grass and vegetation healthy. We appreciate that people are looking out for system errors that can be fixed. There have been some fun changes to our food truck nights, and he wanted to thank Millie, the city's event coordinator, for those popular changes.

Matt Dahl invited Adam Olson to give an update on the sewer rehab project.

Adam Olson said the sewer rehab project that will affect the intersection at Main and Wasatch Streets will be moved from June 15th to June 22nd to allow work to finish on Holden and Lennox Streets. The project will last 10 days, the school district has been informed, and the crossing guard will remain at the crosswalk for as long as possible. When the work reaches the crosswalk there will be a crosswalk detour until the work is completed. Watch for message boards and notices that will be going out.

Matt Dahl expressed gratitude for Glen's contribution to the city and for his friendship.

## VI. PUBLIC HEARINGS

### A. RECEIVE PUBLIC COMMENT REGARDING AUTHORIZING A ZONE MAP AMENDMENT LOCATED AT 52, 30, & 24 W CENTER ST AND 7710 S STATE ST FROM TRANSIT-ORIENTED DEVELOPMENT ZONE TO TRANSIT-ORIENTED DEVELOPMENT OVERLAY ZONE.

Elizabeth Arnold said the project proposal involves a rezone of 4 parcels totaling approximately 3.46 acres. The applicant's justification for the request and supporting documents are included in the attachments.

Midvale City Code 17-3-1(E.) outlines the criteria necessary for granting a rezone as follows:

17-3-1 Criteria/Required Findings. …rezoning of land is to be discouraged and allowed only under the limited circumstances herein described. Therefore, the planning commission may recommend, and the city council may grant a rezoning application only if it determines, in written findings, that the proposed rezoning is consistent with the policies and goals of the general plan and that the applicant has demonstrated that the:

1. Proposed rezoning is necessary either to comply with the general plan proposed land use map or to provide land for a community need that was not anticipated at

the time of adoption of the general plan;
2. Existing zoning was either the result of a clerical error or a mistake of fact, or that it failed to take into account the constraints on development created by the natural characteristics of the land, including but not limited to, steep slopes, flood plain, unstable soils, and inadequate drainage; or
3. Land or its surrounding environs has changed or is changing to such a degree that it is in the public interest to encourage redevelopment of the area or to recognize the changed character of the area.

Staff has reviewed the proposal against the criteria listed above and finds that the rezone request satisfies the first and third criteria. The request satisfies the first criterion because the proposed rezone is consistent with the goals and policies of the Midvale City General Plan, specifically the vision for the Middle State Street Opportunity Area.

The Midvale City General Plan identifies nine Opportunity Areas. Opportunity Areas are where changes in the types and/or intensities of current land uses are anticipated. In these areas, denser residential uses, mixed residential and commercial uses, and larger, taller buildings are anticipated to take advantage of the transportation infrastructure and to generate more tax revenue for the City.

The 2016 Midvale City General Plan identifies the subject property as being in the Middle State Street Opportunity Area and lists eight goals for the area:

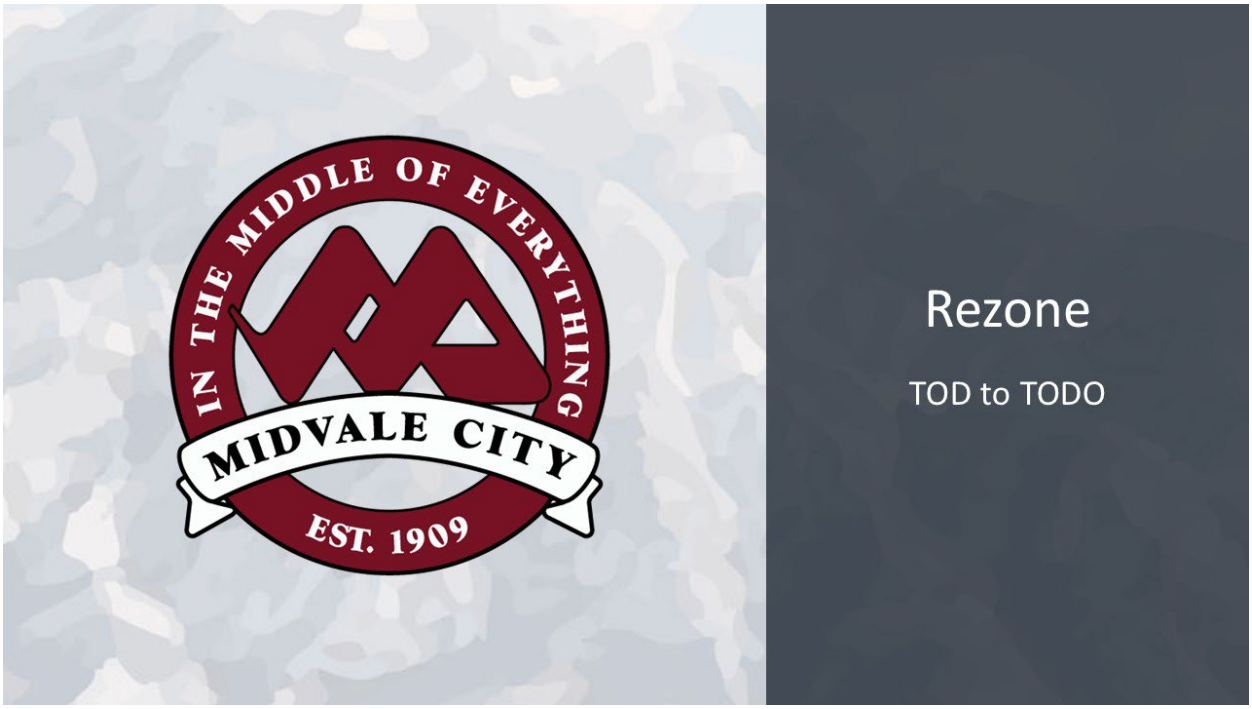
1. Support development of higher-value commercial and business uses through the development of mixed-use and higher density residential uses
2. Develop a small area plan for the development near the TRAX station
3. Support and encourage development to take advantage of transit and transportation opportunities
4. Focus commercial and mixed-use development at the nodes of 7500 South and 7720/7800 South
5. Support redevelopment of the underutilized commercial properties between the commercial nodes into mixed-use residential development
6. Explore the potential for unifying urban-design elements and beautification of the area
7. Employ design elements to buffer the effects of higher intensity uses in the core areas on adjacent existing residential uses
8. Strengthen pedestrian connections to the Center Street TRAX Station

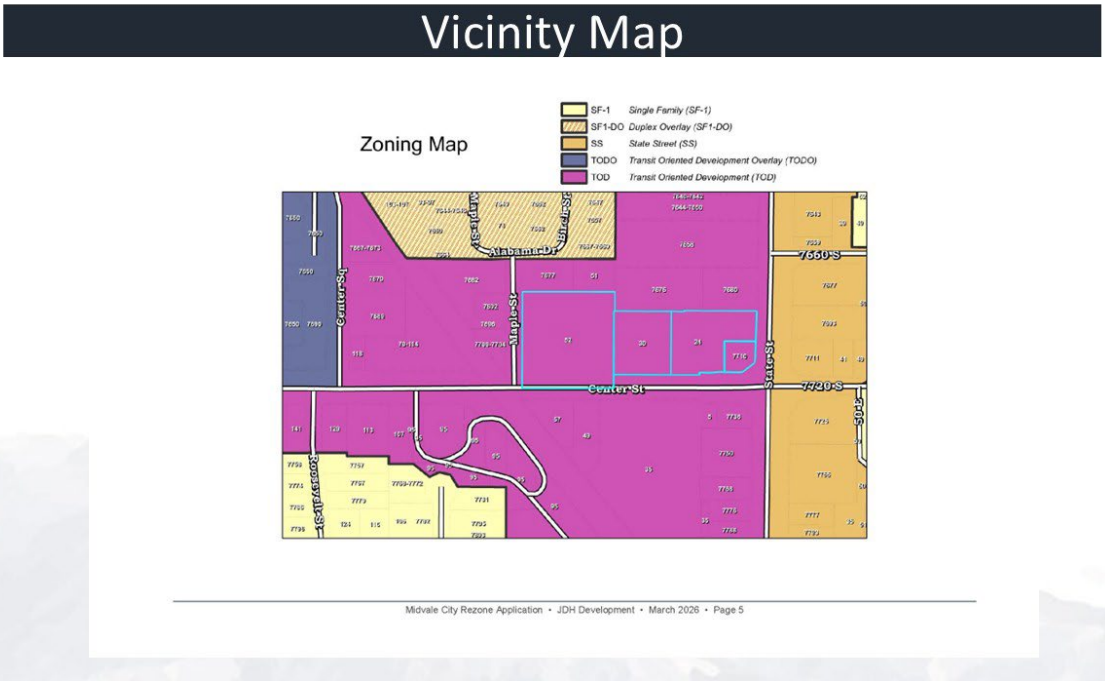
The proposed rezone is consistent with several goals for the Middle State Street Opportunity Area. Specifically, the proposed rezone would facilitate higher-density and mixed-use development (Goal 1), leverage the site’s proximity to transit infrastructure (Goal 3), support concentration of development near identified nodes (Goal 4), and encourage redevelopment of underutilized properties into mixed-use residential development (Goal 5).

The proposal meets the third criterion in that the surrounding area has experienced incremental redevelopment and increased intensity of land uses. These changes indicate

a shift toward higher-density and mixed-use development, and support the conclusion that it is in the public interest to recognize the evolving character of the area and encourage continued redevelopment.

Public notice has been sent to property owners within 500 feet of the subject area. One emailed public comment was received prior to the Planning Commission meeting on May 13, 2026, but nothing prior to the City Council meeting.



## Concept Plan & Overview

**Project Summary:**

- **Residential:** 144 units (72 Studio/1BR, 66 2BR, 3 3BR)
- **Commercial:** Up to 18,000 sq ft
- **Parking:** 242 stalls (172 covered), located behind commercial frontage
- **Density:** 42 units/acre (well below the 85 units/acre allowed in the TODO zone)
- **Setback:** 10 feet from back of curb along Center Street

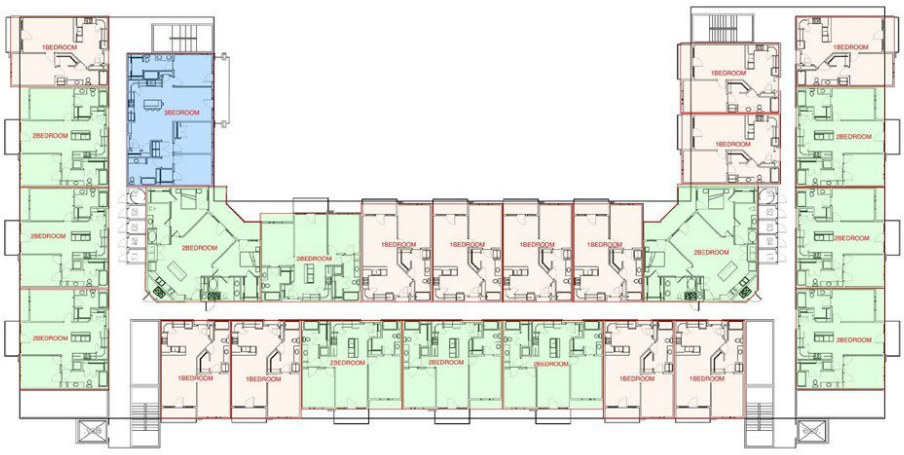
## Mixed-Use Required

- 65% of the street-facing building façade as retail or restaurant use

# Concept Site Plan

# Concept Floor Plans

Building A



## Rezone Criteria

Midvale City Code Section 17-3-1(E)

E. Zoning Map Amendment Criteria. The city's zoning is the result of a detailed and comprehensive appraisal of the city's present and future land use allocation needs. A zoning map amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment promotes the purposes outlined in Utah Code Annotated 10-9a-102 and demonstrates one or more of the following:

1. Proposed rezoning promotes objectives of the general plan;

2. Existing zoning was either the result of a clerical error or a mistake of fact, or that it failed to take into account the constraints on development created by the natural characteristics of the land, including but not limited to steep slopes, floodplain, unstable soils, and inadequate drainage; or

3. Land or its surrounding environs have changed or are changing to such a degree that it is in the public interest to encourage redevelopment of the area or to recognize the changed character of the area.

- Surrounding area has had incremental redevelopment & increase intensity of land uses
- Shift toward higher-density & mixed-use development

## General Plan Opportunity Area

The 2016 Midvale City General Plan identifies the subject property as being in the **Middle State Street Opportunity Area** and lists eight goals for the area. The proposed rezone is consistent with the following:

1. Support development of higher-value commercial and business uses through the development of mixed-use and higher density residential uses
   - Facilitate higher-density & mixed-use development
3. Support and encourage development to take advantage of transit and transportation opportunities
   - Leverage proximity to transit
4. Focus commercial and mixed-use development at the nodes of 7500 South and 7720/7800 South
   - Concentration of development near nodes
5. Support redevelopment of the underutilized commercial properties between the commercial nodes into mixed-use residential development
   - Redevelopment of underutilized properties into mixed-use residential

Allan Argyle, JDH Development, said that 65% of the frontage is set aside for commercial. These units will be available for rental with upgraded amenities including a lap pool. These are market rate rentals.

Council Member Bryant Brown asked about a development agreement because he says it protects the city if the developer changes their mind on amenities and other details.

Elizabeth Arnold said the Planning Commission recommended approval. There was a public comment via email prior to the Planning Commission meeting. A gentleman came to the meeting and asked questions but didn't have any comments, and there were a few phone calls with one other person approving of the project.

**MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

There were no public comments.

**MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

**ACTION: Consider Ordinance No. 2026-O-18 Authorizing a Zone Map Amendment Located at 52, 30, & 24 W Center St and 7710 S State St from Transit-Oriented Development zone to Transit- Oriented Development Overlay zone.**

Council Member Bryant Brown said he likes this project. It will add some density but not much over what's there. However, he would like a development agreement in place.

Council Member Paul Glover said he would also like a development agreement.

Council Member Heidi Robinson said she would like a development agreement.

Council Member Denece Mikolash said it seems like the project is pretty much put together so adding the development agreement seems like it shouldn't be too hard. She would like to see a quicker timeframe but also done correctly.

Garrett Wilcox said how simple and fast a development agreement can be done depends on how close the current plan is to existing zoning ordinances.

Elizabeth Arnold asked Council for some direction to the development agreement.

Council Members agreed that they like the upgraded amenities that where presented and they'd like the height to be specified.

**MOTION: Council Member Bryant Brown MOVED to Table ORDINANCE NO. 2026-O-18 authorizing a zone map amendment located at 52, 30, & 24**



PENDING

**W Center St and 7710 S State St from Transit-Oriented Development to Transit-Oriented Development Overlay zone pending the negotiation and preparation of a development agreement. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.**

**The voting was as follows:**

| | |
|---|---|
| **Council Member Paul Glover** | **Aye** |
| **Council Member Heidi Robinson** | **Aye** |
| **Council Member Bryant Brown** | **Aye** |
| **Council Member Denece Mikolash** | **Aye** |
| **Council Member Bonnie Billings** | **Aye** |

**The motion passed unanimously.**

**B. RECEIVE PUBLIC COMMENT REGARDING AN AMENDMENT TO TITLE 17 OF THE MIDVALE CITY MUNICIPAL CODE RELATING TO HOME-BASED MICROSCHOOLS AND MICRO-EDUCATION ENTITIES.**

Elizabeth Arnold said this text amendment implements S.B. 13 from the 2024 Utah Legislative General Session. The amendment adds definitions for “Home-based microschool” and “Micro-education entity,” establishes new chapters within Supplementary Regulations to govern these uses, and updates the use tables to permit both uses in all zones.

Public notice has been sent to affected entities as required in 17-3-9.B of the Municipal Code. No comments have been received as of the writing of this report.

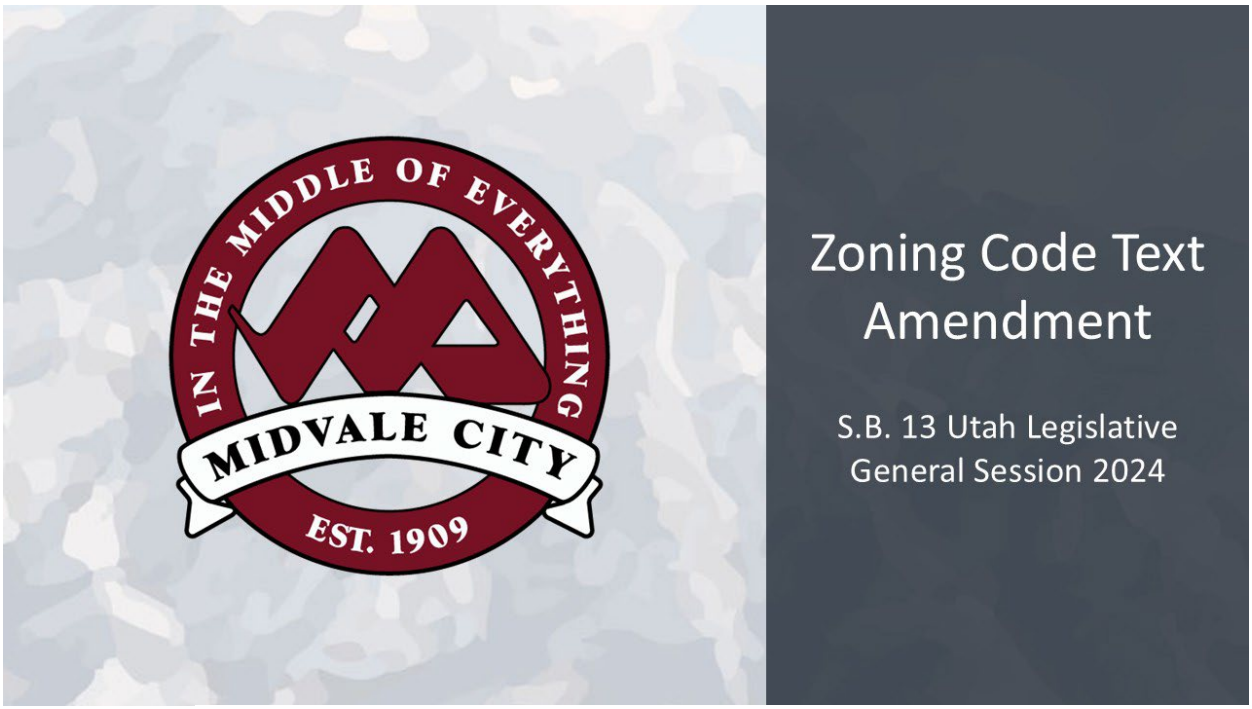
*-ZONING CODE AMENDMENT CRITERIA-*

Midvale City Code 17-3-1(F) outlines the criteria necessary for amendments to the zoning code. A proposal may only be approved if it demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-20-101;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

Staff finds that this proposal meets the first and second criteria listed above. The amendment promotes the objectives of the General Plan by supporting a broader range of educational opportunities and allowing flexible educational models within residential neighborhoods. The amendment also advances the purposes outlined in Utah State Code 10-20-101 by promoting the health, safety, and general welfare of residents through clear operational standards for home-based microschools and micro-education entities.

PENDING




## Proposed Changes

- Add definitions:
  - "home-based microschool"
    - K-12, 16 or fewer students, from dwelling unit or ADU
  - "micro-education entity"
    - K-12, 100 students or fewer
- Creates regulations for both
- Adds them to use table in all zones & charter schools

## Home-Based Microschool

- Dwelling unit or ADU
- Max 16 students including any employee's children
- Min 35 net square feet per student
- Traffic plan reviewed by City Engineer
  - Traffic flow, drop off, turn around areas, no more than 32 vehicular stops per day (excluding regular traffic generated by residents of the dwelling)
- Signage - only 2 square foot name plat attached to building
- Structure must comply with building, fire, electrical, & plumbing codes
- Parking
  - 1/staff (if staff resides within dwelling, no additional parking required for them)
  - 1 visitor
  - 1 on-site drop off area

## Micro-Education Entity

- New buildings shall meet development standard of the zone
- Max 100 students, but amount is determined by occupancy classification under state code
- Min 20 net square feet per student
- Must have access (and restricted) to minor arterial or larger (designated by TMP)
- Traffic plan reviewed by City Engineer
  - Traffic flow, drop off, turn around areas
- Parking
  - 1/staff
  - 8 visitor + 1/5 students beyond the 1st 20 students
  - 8 on-site drop off area + 2/5 students beyond the 1st 20 students

## MMC 17-3-1(F)

F. Zoning Code Text Amendment Criteria. To establish and maintain a sound, stable, and desirable city, a zoning code amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-20-101;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

**MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

There were no public comments.

**MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

**ACTION: Consider Ordinance No. 2026-O-19 Amending Title 17 of the Midvale City Municipal Code Relating to Home-Based Microschools and Micro-Education Entities**

**MOTION: Council Member Heidi Robinson MOVED to approve ORDINANCE NO. 2026-O-19 amending Title 17 of the Midvale City Municipal Code relating to home-based microschools and micro-education entities with the finding stated in the staff report. The motion was SECONDED by Council Member Bonnie Billings. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.**

**The voting was as follows:**

PENDING

**Council Member Paul Glover Aye**
**Council Member Heidi Robinson Aye**
**Council Member Bryant Brown Aye**
**Council Member Denece Mikolash Aye**
**Council Member Bonnie Billings Aye**

**The motion passed unanimously.**

**C. RECEIVE PUBLIC COMMENT REGARDING A ZONING CODE TEXT AMENDMENT MODIFYING SETBACK EXCEPTIONS IN VARIOUS SECTIONS OF TITLE 17 BASED ON CHANGES IN THE UTAH STATE CODE FROM H.B. 476 IN THE 2024 GENERAL SESSION**

Jonathan Anderson said the proposed amendment modifies every applicable Section of Title 17 that relates to residential rear setback exceptions. House Bill 476 of the 2024 Utah Legislature enacted UCA 10-9a-540 (renumbered to 10-20-623 on 11/6/2025) which permits “allowable features” as defined within the rear setback area of a residential dwelling, see Attachment 1.

Amendments are also proposed to further clarify how the International Residential and Building Codes are applicable for window wells for setbacks on single family homes, and amends language to be more clearly understood for International Building Code applicability for building setbacks.

Public notice has been sent to affected entities as required in 17-3-9.B of the Municipal Code. No comments have been received as of the writing of this report.

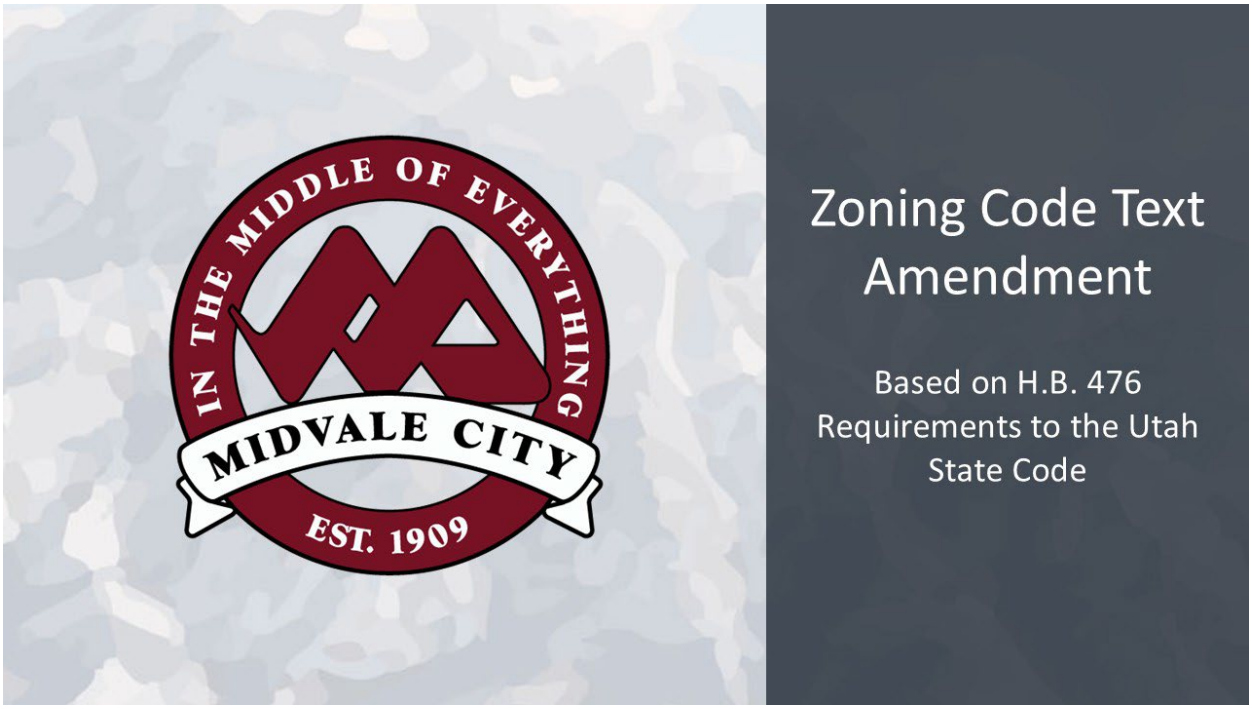
*-ZONING CODE AMENDMENT CRITERIA-*

Midvale City Code 17-3-1(F) outlines the criteria necessary for amendments to the zoning code. A proposal may only be approved if it demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-9a-102;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

Staff finds that this proposal meets criteria 1, 2 and 3 listed above. The proposed amendment promotes the general plan, purposes of this title, and purposes of Utah State Code 10-9a-102 (renumbered to 10-20-101) by conforming Title 17 to the governing Utah State Code as amended by the State Legislature. The proposed amendment also amends language to make interpretation more straightforward for setbacks in relation to the International Residential and Building Codes as applicable.

PENDING




## H.B. 476 Rear Setback Exceptions

***Effective 11/6/2025***
**10-20-623. Residential rear setback limitations.**

(1) As used in this section:

(a) "Allowable feature" means:

(i) a landing or walkout porch that:

(A) is no more than 32 square feet in size; and

(B) is used for ingress to and egress from the rear of the residential dwelling; or

(ii) a window well.

(b) "Landing" means an uncovered, above-ground platform, with or without stairs, connected to the rear of a residential dwelling.

(c) "Setback" means the required distance between the property line of a lot or parcel and the location where a structure is allowed to be placed under an adopted land use regulation.

(d) "Walkout porch" means an uncovered platform that is on the ground and connected to the rear of a residential dwelling.

(e) "Window well" means a recess in the ground around a residential dwelling to allow for ingress and egress through a window installed in a basement that is fully or partially below ground.

(2) A municipality may not enact or enforce an ordinance, resolution, or policy that prohibits or has the effect of prohibiting an allowable feature within the rear setback of a residential building lot or parcel.

(3) Subsection (2) does not apply to a historic district within the municipality.

## Proposed Changes

- Definitions 17-2
- Development Standard Sections of the SF-1, SF-2, RM-12, RM-25, 7200 S, SSC, TOD, RWO, JMO, SRO, JB 4, JB 1-3, RCRO, SSOZ, and TODO Zones
- No changes to MU, BJ, and JB Zones

## Proposed Changes

b. *Projection.* Sills, cornices, chimneys, flues, eaves and ornamental features may project into the rear yard up to two and one-half feet. Window wells may project into the rear yard setback.

c. ~~*Stairs and Landings.* Outside stairways and landings required by the building code for exterior doorways may project into the rear yard up to three feet.~~*Landing, Walkout Porch or Stairs.* A landing, walkout porch, or stairs that are used for ingress to and egress from the rear of the residential dwelling are limited to 32 square feet in size. Stairs in combination with a landing or a walkout porch are limited to 32 square feet in total area.

## Proposed Changes

ii. *Projections.* Skylights, sills, cornices, chimneys, flues, eaves, and ornamental features may project into the front yard up to two and one-half feet. Window wells required by the International Residential or Building Code may project into the front yard.

iii. *Impervious Surfaces.* A driveway with a width of ~~twenty~~ 20 feet or ~~forty percent~~ 40% of the lot frontage, whichever is greater, and a sidewalk of up to five feet in width from the driveway or street to the front door. The driveway may extend an additional ~~ten~~ 10 feet in width behind the sidewalk.

2. *Side.* The minimum side yard setback is five feet, subject to the following exceptions:

a. *Projection.* Skylights, sills, cornices, chimneys, flues, eaves, ~~,~~ and ornamental features may project into the side yard up to three feet. Window wells required by the International Residential or Building Code may project into the side yard.

## MMC 17-3-1(F)

F. Zoning Code Text Amendment Criteria. To establish and maintain a sound, stable, and desirable city, a zoning code amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-9a-102;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

## MMC 17-3-1(F)

Staff finds that this proposal meets criteria 1, 2 and 3 listed above. The proposed amendment promotes the general plan, purposes of this title, and purposes of Utah State Code 10-9a-102 (renumbered to 10-20-101) by conforming Title 17 to the governing Utah State Code as amended by the State Legislature. The proposed amendment also amends language to make interpretation more straightforward for setbacks in relation to the International Residential and Building Codes as applicable.

**MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

There were no public comments.

**MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

**ACTION: Consider Ordinance No. 2026-O-15 Modifying Setback Exceptions in Various Sections of Title 17 based on changes in the Utah State Code from H.B. 476 in the 2024 General Session.**

**MOTION: Council Member Heidi Robinson MOVED to approve ORDINANCE NO. 2026-O-15 modifying setback exceptions in various sections of Title 17 based on changes in the Utah State Code from H.B. 476 in the 2024 General Session as provided in the attachments, with the finding noted in the staff report. The motion was SECONDED by Council Member Bonnie Billings. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.**

**The voting was as follows:**

**Council Member Paul Glover Aye**
**Council Member Heidi Robinson Aye**
**Council Member Bryant Brown Aye**
**Council Member Denece Mikolash Aye**
**Council Member Bonnie Billings Aye**

**The motion passed unanimously.**

**D. RECEIVE PUBLIC COMMENT REGARDING A ZONING CODE AMENDMENT TO TABLE 17-7-12.10 OF THE REGIONAL COMMERCIAL ZONE TO INCREASE THE ALLOWED PERCENTAGE FOR CHANGEABLE COPY SIGNS AND ADOPT SPECIFIC CHANGEABLE COPY SIGN REGULATIONS IN SECTION 17-7-12**

Jonathan Anderson said a text amendment application was submitted by Dean Cardinale of World Wide Trekking which proposed to "modify monument sign regulations to allow up to 85% changeable copy", see Attachment 3. Exhibits B-G shown in Attachment 3 identify signs that are not located within Midvale City's limits. The billboard shown in Exhibit B is located within Cottonwood Heights City. The remaining signs shown in Exhibits C-G are located within Sandy City.

At the May 5, 2026, meeting, the City Council tabled the public hearing and action item for the proposed amendment and directed staff to research neighboring cities' standards for changeable copy/electronic signs to create a standard that is comparable, so Midvale is not an outlier on sign regulations. The table in Attachment 1 is a brief summary of the findings.

Based on the varying standards from neighboring cities, staff feels that increasing the allowable percentage from 25% to 50%, and adopting specific changeable copy sign regulations is reasonable. The text below is the proposed specific standards included in Attachment 2, Ordinance No. 2026-O-16.

| | | | |
|---|---|---|---|
| Changeable Copy | 50~~25~~% of sign | | Changeable copy signs may be wall or monument signs. 1 changeable copy sign/business location. |

M. *Changeable Copy Signs.* Changeable copy signs are subject to the additional standards:

1. *Illumination and Movement.*

    a. The brightness of a changeable copy sign may not exceed 0.5 footcandle measured at the property line. The sign must be equipped with a dimmer switch to meet the 0.5 footcandle requirement. The applicant must provide a photometric plan with a building permit application.
    b. A changeable copy sign shall not include animation, full motion video, flashing, scrolling, strobing, racing, blinking, changes in color, fading in and out, or movement.
    c. Any display on the changeable copy sign must remain for at least 8 seconds.

2. *Periods of Inactivity.* A changeable copy sign may not be illuminated, lit or operated between 10:00 P.M. and 7:00 A.M.

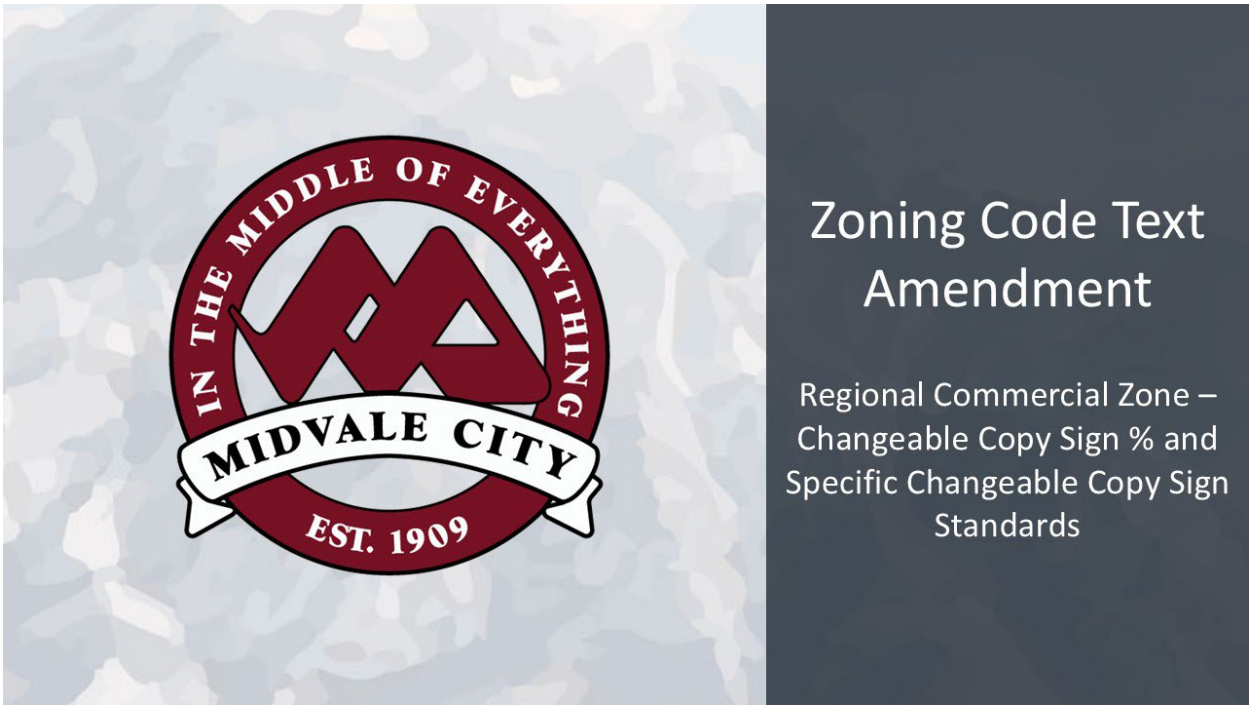
.
Public notice has been sent to affected entities as required in 17-3-9(B) of the Midvale Municipal Code. No comments have been received as of the writing of this report.

*-ZONING CODE TEXT AMENDMENT CRITERIA-*

Midvale Municipal Code 17-3-1(F) outlines the criteria necessary for amendments to the zoning code.

F.*Zoning Code Text Amendment Criteria.* To establish and maintain a sound, stable, and desirable city, a zoning code amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-9a-102;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.




## Neighboring Cities

Comparison for "Changeable Copy"

| City | Permitted Sign Types | Where are they permitted? | Size Limits | Lighting Standards | Periods of inactivity/ dimming | Notes |
|---|---|---|---|---|---|---|
| Cottonwood Heights | Public Facilities/Off-Premise Signs(billboards) permitted with "electronic/animation /movement/changeable copy" no others permitted | In an overlay OPEDS zone on specific corridors (Union Park Ave for example) | Based on existing "nonconforming sign being replaced" | Requires shielding, Can't exceed 0.3 fc based on formula for sign size | N/A | No animation, flashing, scrolling, strobing, etc. |
| Sandy | Pylon (On-Premise), Monument (Reader board, changeable copy, and electronic message center) | Where the sign types are permitted | Maximum 50% of sign area | 1 fc @ 6 ft above grade @ property line | N/A | Dimmer switch needed |
| West Jordan | Animated, Changeable Copy, Electronic/LED | Where the sign types are permitted | A - 25% of sign area<br>CC – 30% of sign area<br>LED – 50% of sign area | Can't exceed 0.3 fc based on formula for sign size | Billboards, 10 pm – 7 am if within 300 ft from residential | Dimmer switch needed |
| Murray | Electronic Message Centers | In commercial zones | None | 0.3 fc @ 6 ft above grade @ property line | After dark, or 10 pm – 6 am if close to residential | Dimmer switch needed, 2 sec minimum |
| Draper | Electronic Message Center on 12300 S/Draper Parkway | 12300 S and Draper Parkway | None | 0.3 fc based on formula for sign size | Based on ambient lighting | Dimmer switch needed, 8 sec static image, 10 ft setback, photometric plan required |

## Proposed Language

| | | | |
|---|---|---|---|
| Changeable Copy | 5025% of sign | | Changeable copy signs may be wall or monument signs. 1 changeable copy sign/business location. |

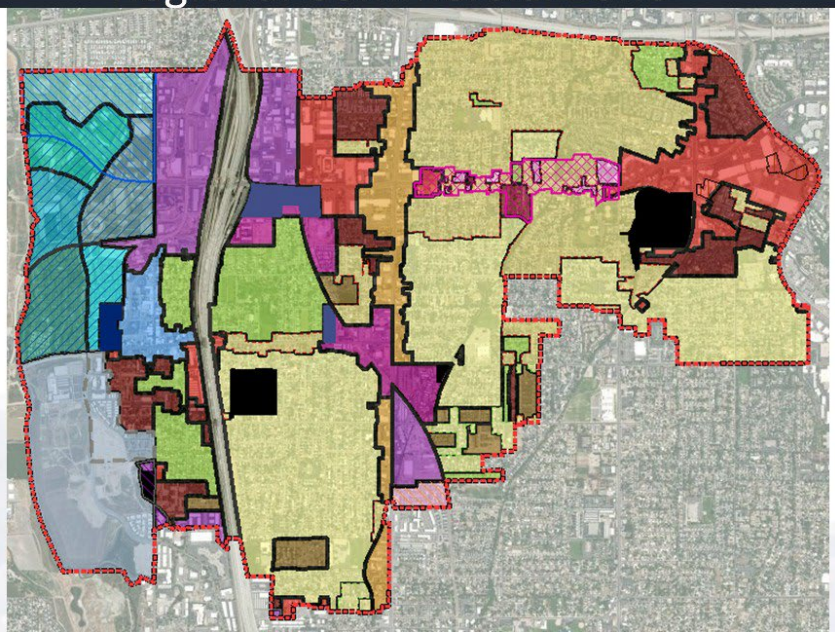
M. *Changeable Copy Signs.* Changeable copy signs are subject to the additional standards:

1. *Illumination and Movement.*

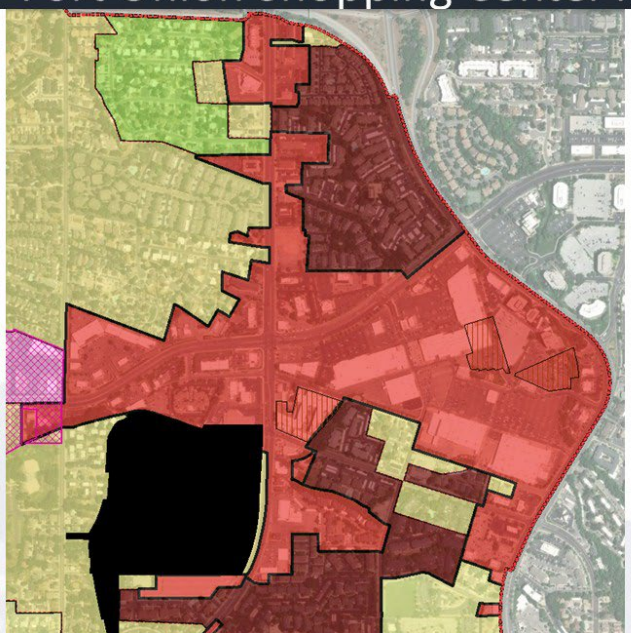
   a. The brightness of a changeable copy sign may not exceed 0.5 footcandle measured at the property line. The sign must be equipped with a dimmer switch to meet the 0.5 footcandle requirement. The applicant must provide a photometric plan with a building permit application.
   b. A changeable copy sign shall not include animation, full motion video, flashing, scrolling, strobing, racing, blinking, changes in color, fading in and out, or movement.
   c. Any display on the changeable copy sign must remain for at least 8 seconds.

2. *Periods of Inactivity.* A changeable copy sign may not be illuminated, lit or operated between 10:00 P.M. and 7:00 A.M.

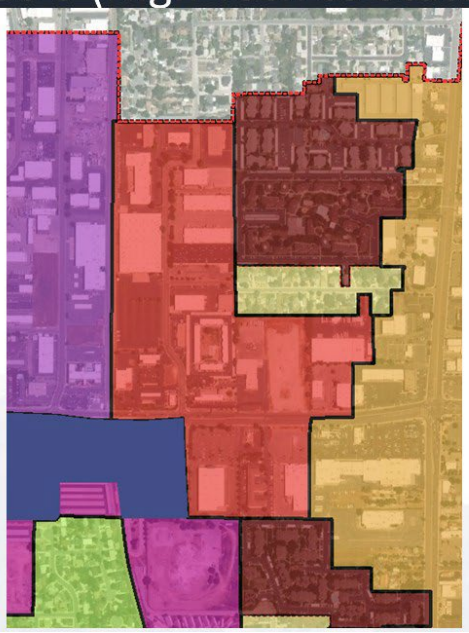
## Regional Commercial Zone



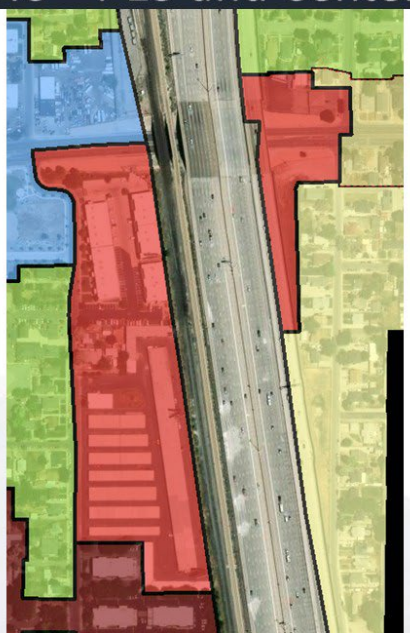
## RC – Fort Union Shopping Center Area



## RC – 7200 S (High Tech to State Street)



## RC – I-15 and Center St



## MMC 17-3-1(F)

F. Zoning Code Text Amendment Criteria. To establish and maintain a sound, stable, and desirable city, a zoning code amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-9a-102;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

## Finding

If the City Council feels the proposed changes are satisfactory, staff recommends the City Council approve the zoning code text amendment with the following finding:

1. The amendment complies with Midvale City Code 17-3-1(F)(1 and 2).

   a. …(F)(1) The proposed amendment promotes the objectives of the general plan and purposes of title 17 by providing opportunities for commercial businesses to display a variety of signage types.

   b. …(F)(2) The proposed amendment promotes the purposes outlined in Utah State Code 10-20-101 (renumbered from 10-9a-102) by facilitating commercial business activities, which protects the tax base, and the amendment provides fundamental fairness in land use regulation.

## Recommended Motion

I move that we approve Ordinance No. 2026-O-16 amending Table 17-7-12.10 of the Regional Commercial Zone to Increase the Allowed Percentage for Changeable Copy Signs and adopt specific Changeable Copy Sign regulations in Section 17-7-12.10 as provided in the attachments, with the finding noted in the staff report.

- If the City Council does not find the proposed changes satisfactory, staff recommends the City Council deny or table the zoning code text amendment.

Council Member Bryant Brown thanked staff for doing the extra work to make sure the proposal was done right.

Dean Cardell, World Wide Trekking, thanked the staff for the time they have put in. He learned a lot in this process and is proud to be a member of the community.

**MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

There were no public comments.

**MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

**ACTION: Consider Ordinance No. 2026-O-16 Amending Table 17-7-12.10 of the Regional Commercial Zone to Increase the Allowed Percentage for Changeable Copy Signs and adopt specific Changeable Copy Sign regulations in Section 17-7-12.10.**

**MOTION: Council Member Bryant Brown MOVED to approve ORDINANCE NO. 2026-O-16 amending Table 17-7-12.10 of the Regional Commercial Zone to Increase the Allowed Percentage for Changeable Copy Signs and adopt specific Changeable Copy Sign regulations in Section 17-7-12.10 as provided in the attachments, with the finding noted in the staff report. The motion was SECONDED by Council Member Bonnie Billings. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.**

**The voting was as follows:**

| | |
|---|---|
| **Council Member Paul Glover** | **Aye** |
| **Council Member Heidi Robinson** | **Aye** |
| **Council Member Bryant Brown** | **Aye** |
| **Council Member Denece Mikolash** | **Aye** |
| **Council Member Bonnie Billings** | **Aye** |

**The motion passed unanimously.**

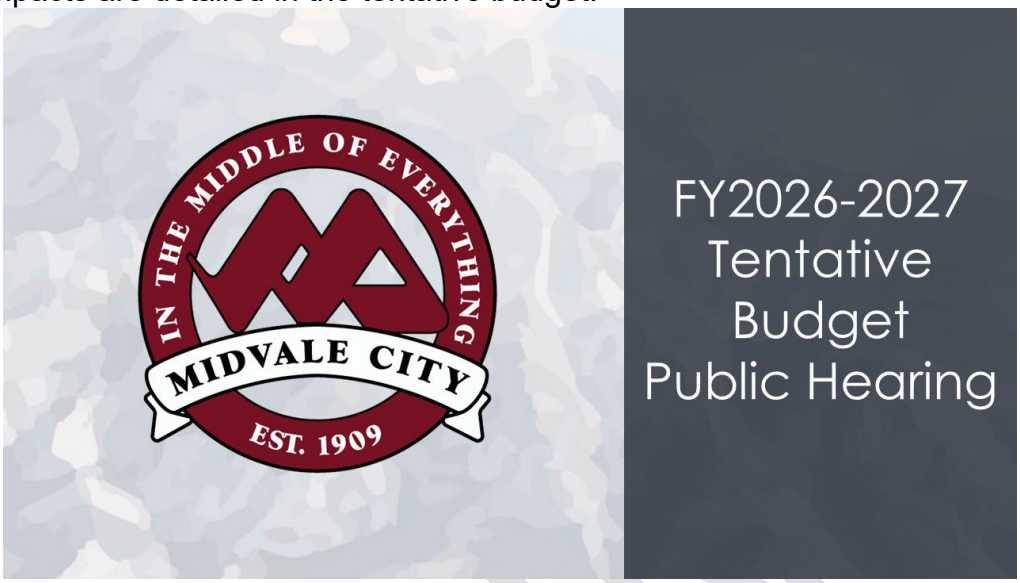
**E. RECEIVE PUBLIC COMMENT ON THE MIDVALE CITY TENTATIVE FISCAL YEAR 2027 BUDGET BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027**

Mariah Hill said the fiscal year 2027 tentative budget was presented to and adopted by the City Council on May 5, 2026. The purpose of this agenda item is to receive public comment on the tentative budget.

The budget is also available for review on the Midvale City website at: https://midvale.utah.gov/government/departments/administrative_services/finance.

PENDING

**FISCAL IMPACT**
Fiscal impacts are detailed in the tentative budget.




PENDING

# FY2027 Budget Overview

- This presentation provides a high-level budget overview – Detailed line-item information is available in the FY2027 Tentative Budget Book, included in the meeting packet and at Midvale.Utah.Gov.
- The Tentative Budget represents the City's initial estimates of revenues and expenditures for each fund for the period July 1, 2026 through June 30, 2027. All departments are organized within these funds.
- The Tentative Budget is a working document and will be refined throughout the budget process.
- It has been prepared by the Finance Department and City Manager and is formally presented by the City's Budget Officer (City Manager).
- The budget reflects an effort to maintain current service levels while addressing rising costs and identifying reductions where feasible in an uncertain economic environment.
- Adoption of the Tentative Budget by the City Council is required by law and marks the official beginning of the budget process.
- The Tentative Budget includes a proposed public safety property tax increase.
- Year-to-year comparisons may be affected by structural and accounting changes.

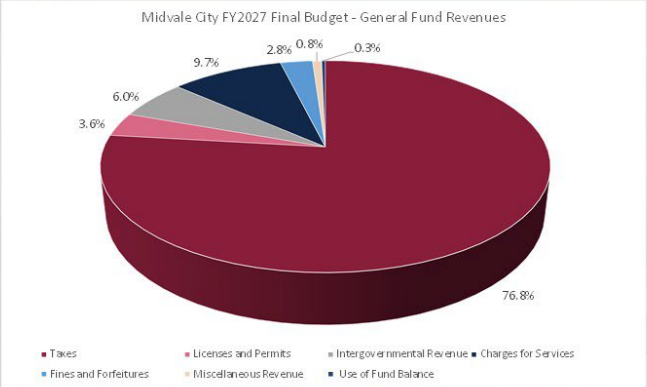
FY2027 Tentative Budget Overview

# FY2027 Budget Timeline

# General Fund - Revenues

**Total GF Revenues - $23,955,772**
Decrease of 19.1% from FY2026

- Taxes - $18.4 million
- Licenses and Permits - $870,374
- Intergovernmental Revenue - $1.4 million
- Charges for Services - $2.3 million
- Fines and Forfeitures - $660,500
- Miscellaneous Revenue - $188,935
- Use of Fund Balance - $74,300

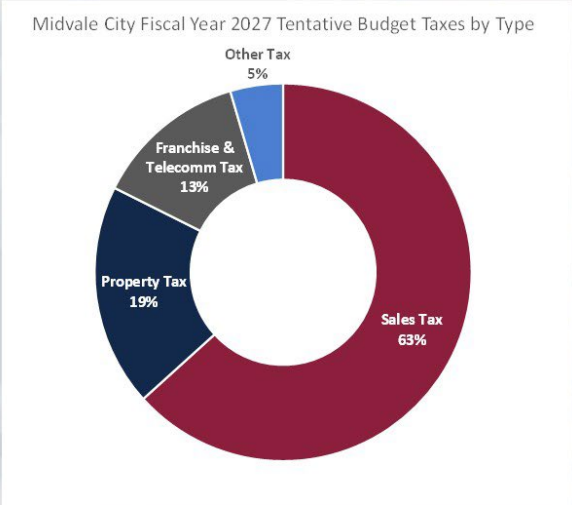





# General Fund – Tax Revenues

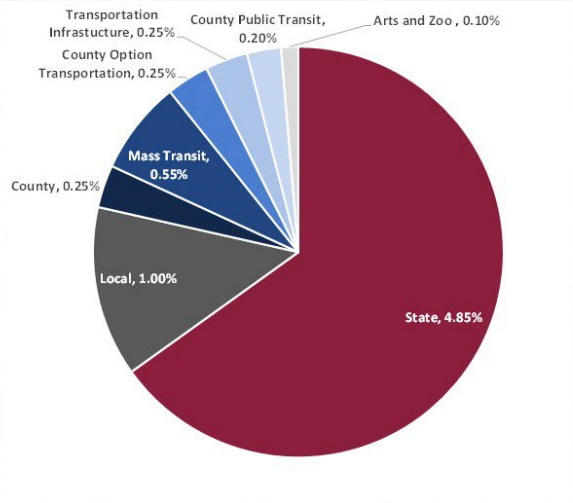
| General Fund Financing Sources | Actual FY2024 | Actual FY2025 | Amended FY2026 | Tentative FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Taxes:** | | | | | | |
| Property tax | 3,118,864 | 3,504,944 | 3,445,094 | 3,504,944 | 59,850 | 1.7% |
| Delinquent/surplus prop tax | 42,356 | 50,486 | 40,000 | 40,000 | - | 0.0% |
| Sales tax | 11,479,115 | 11,627,600 | 11,281,321 | 11,627,600 | 346,279 | 3.1% |
| Franchise tax | 2,514,968 | 2,433,763 | 2,691,585 | 2,405,183 | (286,402) | -10.6% |
| Telecommunications tax | 191,713 | 192,024 | 190,000 | 193,500 | 3,500 | 1.8% |
| Transient room tax | 247,693 | 228,090 | 230,000 | 238,000 | 8,000 | 3.5% |
| Motor vehicle in lieu of | 394,837 | 433,731 | 433,731 | 400,000 | (33,731) | -7.8% |
| **TOTAL TAXES** | **$ 17,989,546** | **$ 18,470,638** | **$ 18,311,731** | **$ 18,409,227** | **$ 97,496** | **0.5%** |

# General Fund – Tax Revenues




FY2027 Tentative Budget Overview

# Sales Tax Overview



FY2027 Tentative Budget Overview

# Midvale City Sales Tax - $11,627,600

- Distributed to the City monthly by the Utah State Tax Commission
- Two-month delay in distribution (e.g May distribution is from March sales)
- Most susceptible tax to economic trends
- Statewide sales tax is still showing 1-2% overall growth
- Economy is showing continued signs of slowing and declines in consumer spending/confidence
- The City's population factor will decrease starting with the June distribution.

FY2027 Tentative Budget Overview

# General Fund – Revenues

| General Fund Financing Sources | Actual FY2024 | Actual FY2025 | Amended FY2026 | Tentative FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Licenses and Permits:** | | | | | | |
| Business licenses | 347,003 | 336,351 | 345,000 | 326,000 | (19,000) | -5.5% |
| Building permits | 307,109 | 1,023,812 | 454,490 | 494,374 | 39,884 | 8.8% |
| Road cut fees | 34,946 | 35,671 | 40,000 | 40,000 | - | 0.0% |
| ROW occupancy permits | 7,500 | 7,503 | 7,500 | 7,500 | - | 0.0% |
| Sign fees | - | 3,302 | 2,500 | 2,500 | - | 0.0% |
| **TOTAL LICENSES AND PERMITS** | $ 696,558 | $ 1,406,639 | $ 849,490 | $ 870,374 | $ 20,884 | 2.5% |
| **Intergovernmental:** | | | | | | |
| EPA Inst Controls Grant | 152,826 | 158,202 | 163,654 | - | (163,654) | -100.0% |
| B&C road funds | 1,389,754 | 1,570,759 | 1,117,140 | 1,268,175 | 151,035 | 13.5% |
| Liquor funds allocation | 56,041 | 72,121 | 72,000 | 72,000 | - | 0.0% |
| State Homeless Initiative | 2,904,425 | 3,443,383 | 2,922,320 | - | (2,922,320) | -100.0% |
| Coalition Coordinator Grant | 56,096 | 89,901 | 135,000 | 100,000 | (35,000) | -25.9% |
| **TOTAL INTERGOVERNMENTAL** | $ 4,559,142 | $ 5,334,366 | $ 4,410,114 | $ 1,440,175 | $ (2,969,939) | -67.3% |

FY2027 Tentative Budget Overview

# General Fund – Revenues

| General Fund Financing Sources | Actual FY2024 | Actual FY2025 | Amended FY2026 | Tentative FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Charges for Services:** | | | | | | |
| Zoning/development fees | 8,198 | 40,980 | 20,000 | 40,000 | 20,000 | 100.0% |
| Plan check fees | 160,822 | 684,910 | 135,000 | 215,000 | 80,000 | 59.3% |
| Maps and publications | 449 | 1,248 | 500 | 500 | - | 0.0% |
| Notary/background check fees | 10 | - | - | - | - | 0.0% |
| Code enforcement fees | 1,500 | - | 1,000 | 1,000 | - | 0.0% |
| Rents and concessions | 7,790 | 10,100 | 5,000 | 5,000 | - | 0.0% |
| Credit card service fees | 13,545 | 10,833 | 12,000 | 12,000 | - | 0.0% |
| Cemetery lot sales | - | (1,300) | - | - | - | 0.0% |
| Cemetery service fees | 30,705 | 34,310 | 27,000 | 27,000 | - | 0.0% |
| Admin fee - Water | 696,926 | 675,879 | 678,781 | 657,277 | (21,504) | -3.2% |
| Admin fee - Sewer | 400,361 | 420,865 | 424,223 | 414,779 | (9,444) | -2.2% |
| Admin fee - Storm Water | 408,911 | 408,381 | 419,001 | 331,176 | (87,825) | -21.0% |
| Admin fee - Sanitation | 103,959 | 109,398 | 116,120 | 115,469 | (651) | -0.6% |
| Admin fee - RDA | 292,787 | 319,523 | 347,672 | 326,168 | (21,504) | -6.2% |
| Admin fee - Streetlighting | 33,197 | 31,960 | 38,621 | 43,727 | 5,106 | 13.2% |
| Admin fee - Fleet | 100,879 | 125,005 | 126,845 | 123,165 | (3,680) | -2.9% |
| **TOTAL CHARGES FOR SERVICES** | **$ 2,260,039** | **$ 2,872,092** | **$ 2,351,763** | **$ 2,312,261** | **$ (39,502)** | **-1.7%** |

FY2027 Tentative Budget Overview

# General Fund – Revenues

| General Fund Financing Sources | Actual FY2024 | Actual FY2025 | Amended FY2026 | Tentative FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Fines and Forfeitures:** | | | | | | |
| Fines and forfeitures | 830,674 | 727,731 | 763,000 | 600,000 | (163,000) | -21.4% |
| Bad Debt Collections | 82,012 | 72,575 | 50,000 | 50,000 | - | 0.0% |
| Attorney fees recovered | 8,714 | 11,051 | 10,000 | 10,000 | - | 0.0% |
| Traffic school | 4,360 | 1,500 | 2,000 | 500 | (1,500) | -75.0% |
| **TOTAL FINES AND FORFEITURES** | **$ 925,760** | **$ 812,857** | **$ 825,000** | **$ 660,500** | **$ (164,500)** | **-19.9%** |
| **Miscellaneous:** | | | | | | |
| Interest revenue | 350,218 | 232,152 | 160,000 | 160,000 | - | 0.0% |
| Proceeds from insurance | 8,325 | 44,173 | - | - | - | 0.0% |
| Sundry revenues | 7,095 | 7,154 | 5,000 | 5,000 | - | 0.0% |
| ULGT dividend/grant | 8,935 | 8,936 | 8,935 | 8,935 | - | 0.0% |
| Cash Over & Short | 50 | (320) | - | - | - | 0.0% |
| Event Application Fee Revenue | 1,900 | 2,200 | - | - | - | 0.0% |
| Donations from private parties | - | 200 | 15,000 | 15,000 | - | 0.0% |
| **TOTAL MISCELLANEOUS:** | **$ 376,523** | **$ 294,495** | **$ 188,935** | **$ 188,935** | **$ -** | **0.0%** |
| **USE OF FUND BALANCE** | **$ -** | **$ -** | **$ 2,670,576** | **$ 74,300** | **$ (2,596,276)** | **-97.2%** |
| **TOTAL GENERAL FUND FINANCING SOURCES** | **$ 26,807,568** | **$ 29,191,087** | **$ 29,607,609** | **$ 23,955,772** | **$ (5,651,837)** | **-19.1%** |

FY2027 Tentative Budget Overview

# General Fund – Personnel ($204K Increase)

| | FY2024 | FY2025 | FY2025 | Tentative FY2027 |
|---|---|---|---|---|
| **General Fund** | | | | |
| **General Government** | | | | |
| Mayor/City Council* | 3.00 | 3.00 | 3.00 | 3.00 |
| Administration | 5.50 | 5.50 | 5.80 | 4.70 |
| Communications | 1.00 | 1.00 | 1.00 | 0.70 |
| Human Resources | 1.00 | 1.00 | 1.00 | 2.00 |
| City Recorder | 2.00 | 2.00 | 2.00 | 2.00 |
| Comm/Intergov Relations | 1.00 | 0.75 | 0.75 | 0.75 |
| City Attorney | 5.00 | 5.00 | 5.33 | 5.33 |
| **Total General Government** | **18.50** | **18.25** | **18.88** | **18.48** |
| **Administrative Services** | | | | |
| Administrative Services Admin | 1.00 | 1.00 | 1.00 | 1.00 |
| Finance | 4.35 | 3.35 | 2.85 | 2.15 |
| Court | 8.72 | 8.72 | 8.72 | 9.00 |
| Information Technology | 3.30 | 3.30 | 3.30 | 2.90 |
| **Total Administrative Services** | **17.37** | **16.37** | **15.87** | **15.05** |
| **Public Works** | | | | |
| PW Admin | 2.40 | 2.40 | 2.40 | 1.30 |
| Streets | 5.45 | 5.45 | 5.45 | 6.25 |
| Facilities | 3.70 | 4.20 | 3.78 | 3.60 |
| Parks & Cemetery | 3.50 | 4.00 | 4.33 | 4.30 |
| **Total Public Works** | **15.05** | **16.05** | **15.96** | **15.45** |
| **Community Development** | | | | |
| Community Development Admin | 5.50 | 4.50 | 3.50 | 2.05 |
| Planning | 3.00 | 3.00 | 3.00 | 3.00 |
| Engineering | 1.45 | 1.45 | 0.75 | 0.70 |
| Building Inspection | 0.60 | 2.00 | 3.00 | 3.45 |
| **Total Community Development** | **10.55** | **10.95** | **10.25** | **9.20** |
| **Total General Fund** | **61.47** | **61.62** | **60.96** | **58.18** |

- New Allocations
- 3% COLA
- 1% Merit
- Market & Mid-Point Adjustments Benefits
- 5% Medical, 4.6% Dental, URS Decrease
- Removal of Part Time Finance Clerk, Reclassification of Policy & Project Manager to Economic Development Manager
- TBD – Open Enrollment Selections & May CPI

# General Fund – Expenditure Overview

- Split of IT Operations & Equipment
  - Operations - $175,456
  - Operations & Equipment FY26 - $247,926
- Pause of Equipment Charges – $72,470 Net Decrease
- Department Wide Cuts
  - $31,605
  - 25 Line Items, $100 to $5,000

FY2027 Tentative Budget Overview

# General Fund – Expenditure Overview

## Large Decreases

- $30,000 – Decrease of Legal Professional Services
- $37,000 – Election Costs
- $11,000 – Decrease in IT Software Costs
- $23,000 – Removal of One-Time Signal Upgrade
- $50,000 – Decrease of Building Inspection Professional Services

## Increases

- $6,600 – Communication Software Increases
- $50,000 – Interlocal Radio Tower Construction (One-Time)
- $24,300 - Utah Renewable Energy Program (One-Time)
- $17,900 – 10-Year Sign Replacement Plan (B&C Restricted Funds)
- $1,500 – Planning Commission Funds

FY2027 Tentative Budget Overview

| General Fund Summary - FY2027 Tentative Budget | Actual FY2024 | Actual FY2025 | Amended FY2026 | Tentative FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| Expenditures: | | | | | | |
| Mayor and City Council | 365,800 | 365,683 | 347,568 | 375,632 | 28,064 | 8.1% |
| Administration | 940,813 | 1,045,239 | 1,148,320 | 978,038 | (170,282) | -14.8% |
| Non-Departmental | 155,496 | 120,515 | 150,538 | 147,410 | (3,128) | -2.1% |
| Community & Intergov Relations | 224,479 | 416,950 | 235,826 | 230,441 | (5,385) | -2.3% |
| Public Safety | 12,369,666 | 14,149,738 | - | - | - | 0.0% |
| City Attorney | 877,903 | 980,097 | 1,055,158 | 1,060,537 | 5,379 | 0.5% |
| Communications | 223,459 | 234,196 | 266,402 | 219,535 | (46,867) | -17.6% |
| Harvest days | 95,127 | 109,749 | 100,000 | 100,000 | - | 0.0% |
| Human Resources | 150,580 | 150,775 | 156,483 | 324,218 | 167,735 | 107.2% |
| Employee services | 41,592 | 43,149 | 45,800 | 43,475 | (2,325) | -5.1% |
| Grants | 12,501 | 12,502 | - | - | - | 0.0% |
| City Recorder | 410,962 | 352,326 | 409,201 | 304,754 | (104,447) | -25.5% |
| **Total Administration** | **$ 15,868,378** | **$ 17,980,919** | **$ 3,915,296** | **$ 3,784,041** | **$ (131,255)** | **-3.4%** |
| **Adminstrative Services** | | | | | | |
| Administrative Services | 207,309 | 217,089 | 239,469 | 248,780 | 9,311 | 3.9% |
| Finance | 422,252 | 432,308 | 390,610 | 335,817 | (54,793) | -14.0% |
| Justice Court | 1,048,500 | 1,068,812 | 1,157,162 | 1,172,531 | 15,369 | 1.3% |
| Information Technology | 794,048 | 806,285 | 903,793 | 821,489 | (82,304) | -9.1% |
| **Total Adminitrative Services** | **$ 2,472,109** | **$ 2,524,489** | **$ 2,691,034** | **$ 2,578,617** | **$ (112,417)** | **-4.2%** |
| **Public Works** | | | | | | |
| Public Works Administration | 375,767 | 457,851 | 407,181 | 272,759 | (134,422) | -33.0% |
| Facilities | 751,948 | 820,051 | 869,051 | 858,416 | (10,635) | -1.2% |
| Streets | 1,016,274 | 960,450 | 1,134,860 | 1,265,589 | 130,729 | 11.5% |
| Parks | 794,745 | 802,340 | 933,903 | 946,749 | 12,846 | 1.4% |
| **Total Public Works** | **$ 2,938,734** | **$ 3,040,692** | **$ 3,344,995** | **$ 3,343,513** | **$ (1,482)** | **0.0%** |
| **Community Development** | | | | | | |
| Community Development Admin | 618,871 | 558,849 | 528,972 | 358,734 | (170,238) | -32.2% |
| Engineering | 179,550 | 198,468 | 189,947 | 159,196 | (30,751) | -16.2% |
| Planning | 415,173 | 437,220 | 471,886 | 481,325 | 9,439 | 2.0% |
| Code Enforcement | 582 | 1,497 | 3,191 | - | (3,191) | -100.0% |
| Building Inspection | 161,778 | 430,843 | 741,671 | 707,541 | (34,130) | -4.6% |
| **Total Community Development** | **1,375,954** | **1,626,877** | **1,935,667** | **1,706,796** | **(228,871)** | **-11.8%** |
| Transfers Out | 4,127,145 | 5,506,195 | 18,169,669 | 12,502,389 | (5,667,280) | -31.2% |
| **TOTAL EXPENDITURES** | **$ 26,782,320** | **$ 30,679,172** | **$ 30,056,661** | **$ 23,915,355** | **$ (6,141,306)** | **-20.4%** |
| **FUND BALANCE - CONTRIBUTION/USE OF** | **$ 25,248** | **$ (1,488,085)** | **$ (449,052)** | **$ 40,417** | **$ -** | **-109.0%** |

Administration
↓3.4%

Administrative Services
↓4.2%

Public Works
0.0%

Community Development
↓11.8%

# General Fund – Pending Items

- Increase to 3.5% COLA
- Actual Benefit Selections
- One-Time Request from the Boys & Girls Club

FY2027 Tentative Budget Overview

# Debt Service Fund

## Total Budget - $1,755,549

### Revenues

- Transfer from General Fund – $1.06M
- Developer Loan Payment - $245K
- Transfer from RDA - $449K

### Expenditures

- 2017 Sales Tax Bonds (Road Bond) - $778K
- Lease payment to MBA (City Hall/Parks Bond) - $281K
- CHG Parking Structure Loan (developer paid) - $245K
- Zions Parking Structure Loan (RDA paid) - $449K

FY2027 Tentative Budget Overview

# Capital Projects Fund

## Total Budget - $1,487,700

| Sales Tax ($1.05M) | Use of Fund Balance | Interest Earned ($100K) | HB244 Funds ($500K) |
|---|---|---|---|
| Sidewalk, Curb, & Gutter Replacement - $241K | Midvale City Park Restrooms - $400K | Facility Maintenance - $42K | For previously budgeted projects |
| Pavement Management - $805K | | | |

FY2027 Tentative Budget Overview

# Enterprise Funds - Summary

| Enterprise Funds Summary | | | |
|---|---|---|---|
| Fund | FY2027 Tentative Revenue | FY2027 Tentative Expenditures | Contribution To/Use of Fund |
| Water | $ 8,519,391 | $ 8,369,001 | $ 150,390 |
| Sewer | $ 4,351,256 | $ 4,112,160 | $ 239,096 |
| Storm Water | $ 2,324,490 | $ 2,530,861 | $ (206,371) |
| Sanitation | $ 1,612,625 | $ 1,607,159 | $ 5,466 |
| Street Lighting | $ 434,263 | $ 349,545 | $ 84,718 |
| Telecommunications | $ 1,039,216 | $ 1,039,216 | $ - |

FY2027 Tentative Budget Overview

# Enterprise Funds – Notable Changes

All Enterprise Funds
- City-Wide Personnel Changes: New Allocations, 3% COLA, 1% Merit, Market, Mid-Point, & Career Ladder Adjustments, Benefit Increases
- Operation Cost Updates
- No Rate Increases

Water
- 11.5% Increase from Jordan Valley Water Conservancy District - $205K
- Funds to update Water Master Plan - $120K

Sewer
- 3.5% Increase from South Valley Water Reclamation Facility - $46K
- Addition of Operation & Maintenance costs for Vac Station - $15K

Storm Water
- Addition of Camera Truck (per master plan) - $350K
- Addition of on-going capital outlay (per master plan) - $100K

Streetlighting
- Additional Funds for Equipment/Supplies/Maint. in anticipation of master plan - $59K

FY2027 Tentative Budget Overview

# Internal Service Funds

## Fleet Fund - $2,160,303

Notable Changes
- Operations & Capital Replacement Funded
- City-Wide Personnel Changes
- Vehicle & Equipment Replacement
  - Mechanical Lift
  - 2 Dump Trucks
  - Sr. Bus
  - Vac Truck
  - 1-Ton Truck
  - 4-Wheeler
- Vehicle Addition
  - Camera Truck

## I.T. Fund - $397,586

Notable Changes
- Operations & Capital Replacement Split
- Capital Replacement Funding Paused
- City-Wide Personnel Changes
- Annual Replacements Funded with Fund Balance
- Removal of One-Time CD Software Funding
- No Server or Switch Replacement

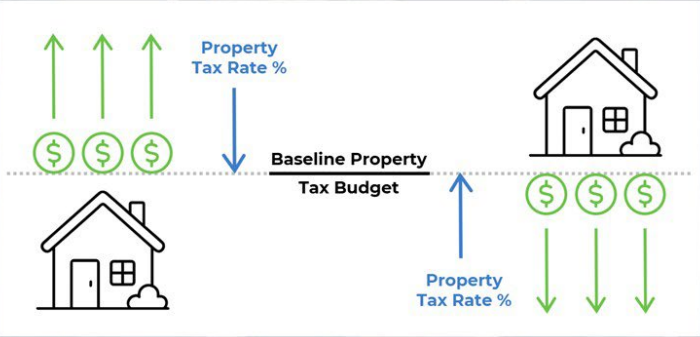
FY2027 Tentative Budget Overview

# Property Tax 101

- Property tax rates in Utah are revenue-driven, not rate-driven.
- Increases in property values do not automatically result in higher taxes.
- Changes in property values typically result in a shift in the tax burden among property owners.
- Property taxes do not include an automatic inflation adjustment.
- Primary residential properties receive a 45% exemption on taxable value.
- New growth or a Truth-in-Taxation process is required for a taxing entity to generate additional property tax revenue.

## TRUTH-IN-TAXATION

Holds the amount of property taxes that an entity receives constant, regardless of changes to property values




FY2027 Tentative Budget Overview

# Truth-in-Taxation Process

May

- Adopt Tentative Budget & Property Tax Impact Schedule
- Budget Officer statement of increase of property taxes
- Notify Salt Lake County & Tax Commission of proposed increase
- Council statement of intent to increase property taxes
- Notice public hearing on tentative budget

June

- Receive 2026 tax information, including updated valuations and certified tax rate
- Conduct public hearing on tentative budget
- Adopt proposed tax rate that includes increase
- Adopt interim budget that restricts revenue generated by property tax increase

July/August

- Various noticing requirements including valuation notices (S.L. County), public hearing notices, listing county-wide increase, etc.

FY2027 Tentative Budget Overview

# Truth-in-Taxation Process - Continued

August

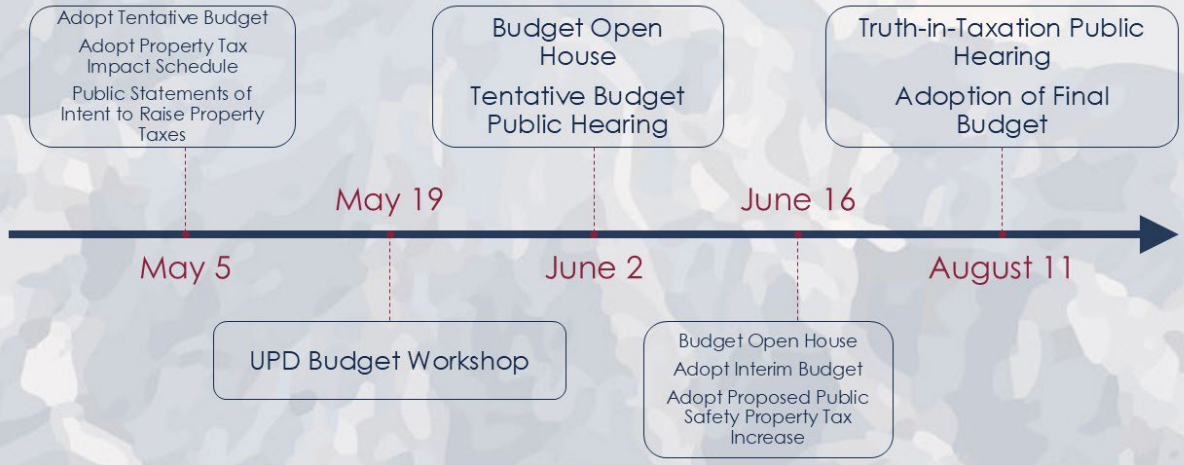
- Conduct truth-in-taxation hearing, allowing for virtual participation
- Adopt final budget
- Provide evidence of compliance to Utah State Tax Commission
- File budget with State Auditor

Other

- Property Tax Impact Statement will be included as a separate item on all agendas where the budget is discussed

FY2027 Tentative Budget Overview

# Truth-in-Taxation Process - Midvale




FY2027 Tentative Budget Overview

# Public Safety Special Revenue Fund

The Public Safety Special Revenue Fund was created in FY2026 to house all public safety related revenues & expenses.

## FY 2027 Revenues

- Public Safety Property Tax – Tentative budget includes proposed increase
- State Homeless Mitigation Funding – Moving from GF as of FY27
- Interest Revenue – Delinquent taxes, new in FY27
- Motor Vehicle in Lieu Of – Related to property tax rate, new in FY27
- Transfer from General Fund

## FY2027 Expenditures

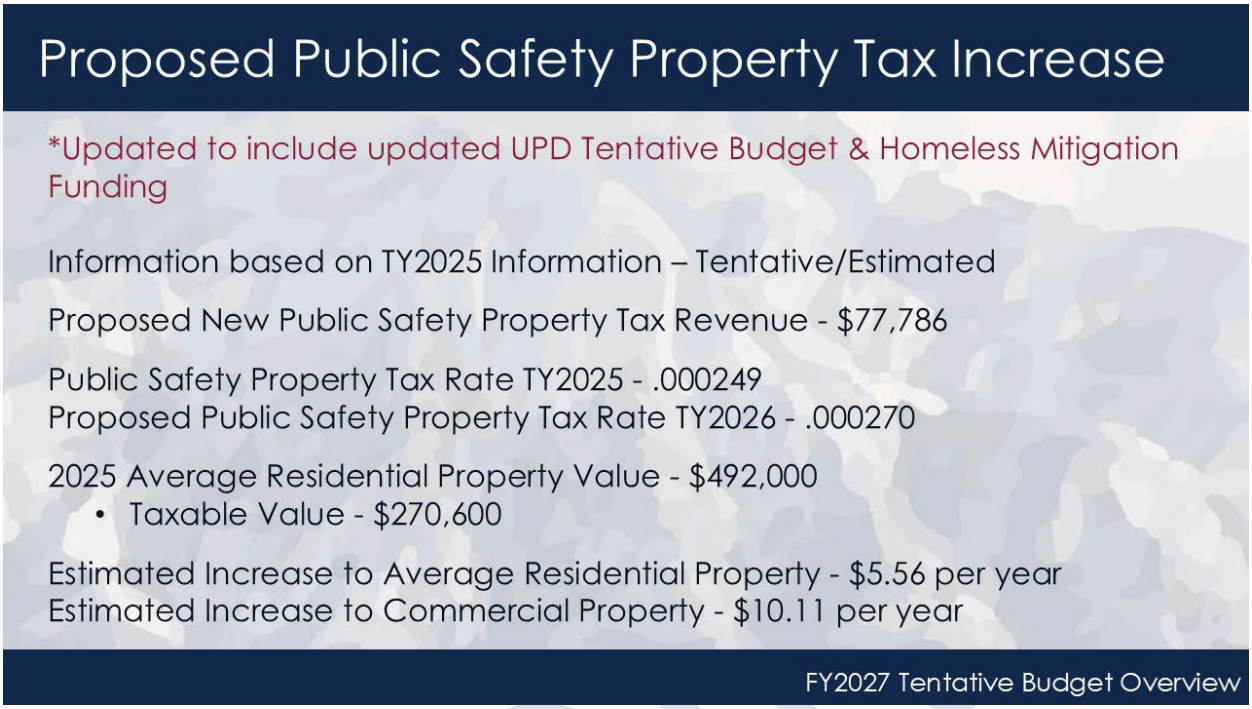
- Animal Control Contract – Salt Lake County – 4.7% Increase
- Emergency Manager Contract – Unified Fire Authority – 5% Increase (Preliminary)
- Unified Police Department – 2.92% Tentative Budget Increase (Different from Tentative)

FY2027 Tentative Budget Overview

# Public Safety Special Revenue Fund

| Public Safety Service Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Tentative FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Property Tax[1] | - | - | 940,561 | 1,789,525 | 848,964 | 90.3% |
| State Homeless Initiative[2] | - | - | - | 2,422,320 | 2,422,320 | 0.0% |
| Interest Revenue[1] | - | - | - | 1,000 | 1,000 | 0.0% |
| Motor Vehicle in Lieu Of[1] | - | - | - | 130,000 | 130,000 | 0.0% |
| Transfer From General Fund | - | - | 13,714,975 | 10,748,122 | (2,966,853) | -21.6% |
| **TOTAL REVENUES** | **-** | **-** | **14,655,536** | **15,090,967** | **435,431** | 3.0% |
| **Expenditures:** | | | | | | |
| Information Technology Equipment (Interfund) | 1,488 | 2,113 | 1,837 | - | (1,837) | -100.0% |
| Professional Services[3] | 50,618 | - | 56,752 | 59,590 | 2,838 | 5.0% |
| Unified Police Department Contract[3] | 11,351,484 | 11,951,605 | 14,150,127 | 14,588,781 | 438,654 | 3.1% |
| Animal Control Contract[3] | 312,197 | 342,578 | 422,820 | 442,596 | 19,776 | 4.7% |
| Miscellaneous Supplies | - | 19,340 | 24,000 | - | (24,000) | -100.0% |
| Miscellaneous Services | 74,514 | - | - | - | - | 0.0% |
| **Total Operating** | **11,790,301** | **12,315,636** | **14,655,536** | **15,090,967** | **435,431** | **3.0%** |
| **TOTAL EXPENDITURES** | **$ 11,790,301** | **$ 12,315,636** | **$ 14,655,536** | **$ 15,090,967** | **$ 435,431** | **3.0%** |

FY2027 Tentative Budget Overview




Council Member Bonnie Billings said she has been working with The Boys and Girls Club to make sure they remain a strong and accessible asset in the community. This year they have requested a one-time, additional, $45,000 contribution in addition to the $40,000 the city usually gives them. She wants to encourage the Council to include this in the tentative budget. It's important that the city invest in the club and our youth.

Council Member Bryant Brown asked what the additional funds would be used for.

Jamie Dunn, acting CEO Greater Boys & Girls Club, said they lost significant federal funding over last few years. They would be able to serve 15-20 more youth per day with the additional funds.

Council Member Bryant Brown asked what about next year? Would this be a need again?

Jamie Dunn said they have already secured additional funding to make up for part of the loss in federal funds. The total loss was $2 million dollars; they have secured $1 million dollars in funds to fill the gap. They also made cuts to their programs and budget. They have closed two locations due to budget cuts.

Matt Dahl asked the Council how they felt about the request.

Council Member Paul Glover asked how this would impact the budget and property tax increase.

Mariah Hill said it wouldn't impact the property tax increase because it would come from the fund balance.

The Council recommended proceeding with the request as one time money from the fund balance.

Mariah Hill continued with the power point presentation.

Council Member Bryant Brown said he appreciates the time spent putting the budget together and presenting it to the public. He said he felt the city does a good job of being transparent.

**MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

There were no public comments.

**MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

**F. Receive Public Comment on the Midvale City Fiscal Year 2027 Fee Schedule & Utility Rates.**

Mariah Hill said as part of the budget process, staff reviews and updates the municipal fee schedule to ensure the City is collecting appropriate fees. Municipal fees are required to reflect the actual cost of services provided. No changes are proposed for the FY2027 Fee Schedule.

**FISCAL IMPACT**

The proposed fees reflect the actual cost of providing specific services to Midvale City residents, businesses, and other patrons. Fees charged are sufficient to provide revenue necessary to operate the City's Enterprise Funds and cover certain costs incurred by the General Fund for Fiscal Year 2027.

**MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

There were no public comments.

PENDING

**MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

**G. Receive Public Comment Regarding Increased Compensation for Executive Municipal Officers.**

Mariah Hill said Utah State Code 10-3-818 requires that a municipal government proposing compensation increases for executive municipal officers must hold a public hearing and provide proper public notice of that hearing. In Midvale, executive municipal officers include the City Manager, Assistant City Manager, HR Director/City Recorder, City Attorney, Deputy City Attorney, Public Works Director, Deputy Public Works Director, Community Development Director, Administrative Services Director, and Communications Director. Compensation increases for each of these positions are proposed in the FY2027 budget.

**FISCAL IMPACT**

This document provides percent increases for Executive Municipal Officers, all fiscal impacts of these increases are contained in the FY2027 budget.

| FY2027 Compensation Increases for Executive Municipal Officers | | |
|---|---|---|
| **Position** | **Percent Increase** | **Notes** |
| City Manager | 8.5% | Standard COLA & Merit, and Market Increases |
| Assistant City Manager | 4.5% | Standard COLA & Merit Increases |
| HR Director/City Recorder | 4.5% | Standard COLA & Merit Increases |
| City Attorney | 8.5% | Standard COLA & Merit, and Market Increases |
| Deputy City Attorney | 8.5% | Standard COLA & Merit, and Market Increases |
| Public Works Director | 4.5% | Standard COLA & Merit Increases |
| Deputy Public Works Director | 4.5% | Standard COLA & Merit Increases |
| Community Development Director | 8.5% | Standard COLA & Merit, and Market Increases |
| Administrative Services Director | 8.5% | Standard COLA & Merit, and Market Increases |
| Communications Director | 4.5% | Standard COLA & Merit Increases |

**MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

There were no public comments.

**MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

**H. Receive Public Comment Regarding Setting Salaries for Elected and Statutory/ Appointed Officers for Midvale City.**

Mariah Hill said as a part of the budget process, staff reviews the City's Pay Plan to ensure the City is staying competitive in the market and that proposed Cost of Living Adjustments (COLA) are accounted for in our pay ranges.

**FISCAL IMPACT**
This document only provides pay scales, all fiscal impacts of the pay plan are contained in the FY2027 budget.

**MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

There were no public comments.

**MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

**I. RECEIVE PUBLIC COMMENT REGARDING PROPOSED AMENDMENTS TO THE FY2026 GENERAL FUND BUDGET AND OTHER FUNDS, AS NECESSARY**

Mariah Hill said staff recommended amendments to the Fiscal Year 2026 budget for the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund.

*General Fund*
**Revenue and Expense Budget Adjustments $5,379,947** – Staff identified several FY2026 budget adjustments, detailed in the attached document. A summary is provided below:

- **Benefit Adjustments – $35,350:** Adjustments for the City Council and Finance Departments to align with actual expenditures.
- **Contribution Adjustments – $5,344,597:** Transfers of fund balance for capital projects in the Capital Projects Fund and Water Fund, and a transfer to the Public Safety Fund for the wildlife animal control contract.

*Public Safety Fund*
The total requested increase to the Public Safety Fund is $6,000 for the wildlife animal control contract.

*Capital Projects Fund*
The total requested increase to the Capital Projects Fund revenue is $1,300,000.

*Water Fund*
The total requested increase to the Water Fund revenues is $17,538,597. This includes:

- General Fund contributions for the Public Works Facility project - $4,038,597
- Recording proceeds from the Series 2025 bonds - $13,500,000

Additionally, $157,705 in expenses is requested to budget for the bond issuance costs.

*Sewer Fund*
The total requested increase to the Sewer Fund revenues is $4,500,000 to record the proceeds from the Series 2025 bonds. Additionally, $52,567 in expenses is requested to budget for the bond issuance costs.

**FISCAL IMPACT:**
General Fund – Increase in budgeted revenues and expenditures of $5,379,947.

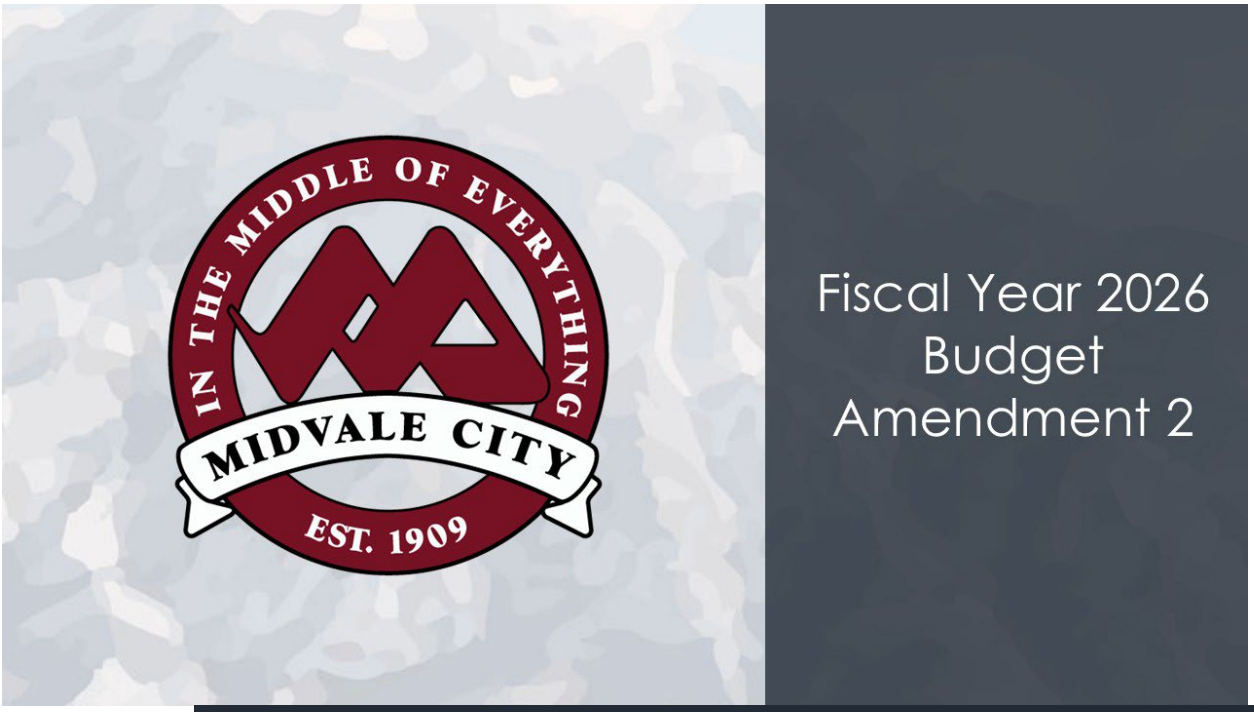
Public Safety Fund – Increase in budgeted revenues and expenditures of $6,000.

Capital Projects Fund – Increase in budgeted revenues of $1,300,000.

Water Fund – Increase in budgeted revenues of $17,538,597 and budgeted expenditures of $157,705.

Sewer Fund – Increase in budgeted revenues of $4,500,000 and budgeted expenditures of $52,567.

PENDING




## General Fund

- Sales Tax - Increase of $41,350
  - Benefits Update to Actuals (City Council & Finance) - $35,350
  - Transfers to Public Safety Fund (Wildlife Contract) - $6,000
- Use of Fund Balance - Increase of $5,338,597
  - Transfer to Capital Projects - $1.3 Million
  - Transfer to Water Fund - $4 Million

**MOTION:** **Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

There were no public comments.

**MOTION:** **Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

## VII. CONSENT AGENDA

### A. CONSIDER MINUTES OF MAY 19, 2026.

**MOTION:** **Council Member Paul Glover MOVED to Approve the Consent Agenda. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.**

**The voting was as follows:**

| | |
|---|---|
| **Council Member Bryant Brown** | **Aye** |
| **Council Member Denece Mikolash** | **Aye** |
| **Council Member Bonnie Billings** | **Aye** |

**Council Member Paul Glover Aye**
**Council Member Heidi Robinson Aye**
**The motion passed unanimously.**

## VIII. ACTION ITEMS

### A. CONSIDER ORDINANCE NO. 2026-O-17 ESTABLISHING THE COMMUNITY CLEAN ENERGY PROGRAM IN MIDVALE.

Dustin Gettel said Midvale City is a member of the Utah Renewable Communities (URC), a coalition of Utah municipalities and counties working in partnership with Rocky Mountain Power (RMP) to develop and implement the Community Clean Energy Program (Program). The goal of the program is to provide a net 100% renewable electricity option for participating communities within the next several years. Midvale joined the URC through an interlocal cooperation agreement in 2024, allowing the City to participate in program design and negotiations with RMP. The Program is authorized under Utah's Community Clean Energy Act, and Rocky Mountain Power filed the Program application on behalf of the URC. Following several years of development and regulatory review, the Utah Public Service Commission (PSC) approved the Program on March 4, 2026.

The Program establishes a new clean energy option (from renewable energy resources) for residents and businesses served by Rocky Mountain Power. Participation is structured as an opt-out program, meaning eligible electric customers within participating communities would be automatically enrolled, with the ability to opt out. The Program includes an initial cancellation period, during which customers may exit the Program without incurring a termination fee. After the cancellation period ends, customers may still opt out at any time; however, a termination fee would apply, as approved by the PSC and outlined in Program rules.

The PSC approved an initial residential flat rate of $4 per month, which is made up of $3.88 per month plus a $0.12 per month low-income program surcharge. For all other (non-residential) customer classes, the PSC approved a volumetric rate of $0.00609 per kilowatt-hour (kWh) and a $0.12 per month low-income program surcharge. The low-income surcharge collected from participating residential and non-residential customers helps fund bill credits for income-qualified customers enrolled in Rocky Mountain Power's Home Electric Lifeline Program (HELP). These customers will receive a bill credit equal to the $3.88 clean energy charge, allowing them to participate in the Program at no cost. Program rates may be adjusted periodically, but no more than annually, consistent with standard utility ratemaking practices. The PSC indicated that rates are not expected to increase significantly over time and may decline as administrative and reserve funds are established.

State law requires that each participating community adopt a local ordinance within ninety (90) days of PSC approval in order to make the Program available within its boundaries. The deadline for ordinance adoption is June 2, 2026. If Midvale City adopts the participation ordinance, the Program would be implemented locally, with customer notices anticipated in late 2026 and Program charges beginning in early 2027. If the ordinance is

not adopted, the Program would not be available in Midvale and the City would no longer participate in the URC.

Staff has prepared an ordinance establishing the Community Clean Energy Program in Midvale City for City Council consideration. The Council is being asked to suspend the rules in order to take timely action on adoption of the ordinance and formal establishment of the Program.

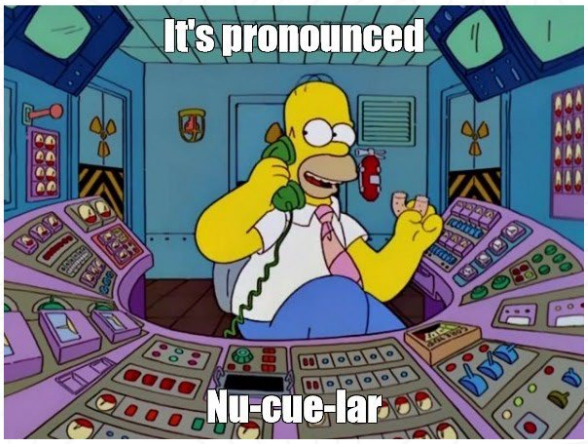
UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy

**Council Action: Consider Ordinance No. 2026-O-17 Enacting the Community Clean Energy Program in Midvale City**

June 2, 2026

PEN

UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy



# About the URC program

UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy

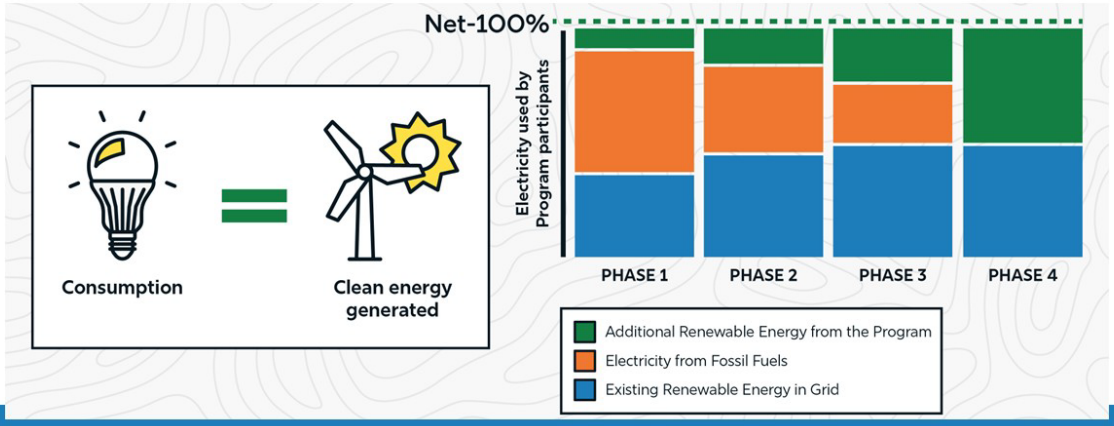
- The Community Clean Energy Program is a brand-new program giving Utahns the ability to choose clean, reliable, affordable clean energy through Rocky Mountain Power (RMP)
- The Community Clean Energy Program was designed through a partnership between RMP and the Community Renewable Energy Agency (aka the URC, of which we are a member), and in March 2026, the program was approved by the Utah Public Service Commission (PSC)
- If we adopt the program, all eligible RMP customers in our community will have a new option for choosing clean energy through their power bill
- By investing in clean energy, URC will help meet Utah's growing energy needs while keeping power reliable and air cleaner for generations

# Driving clean energy development

UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy

**Goals**

- Drive the development of clean energy while keeping the program affordable and accessible
- Build enough program resources to match the amount of electricity used annually by participants by 2030




# Program development process

**1 Enabling Legislation and Rules Adopted**

**Utah legislature and PSC**

Established requirements & defined pathway to develop program

**2019**

**2 Net-100% Resolution Adopted**

**23 communities adopted**

Established clean energy goal for initial Program eligibility. *No longer required*

**Mar-Dec 2019**

**3 Governance Agreement Signed**

**19 communities signed**

Adopted interlocal agreement to join the Community Renewable Energy Agency (aka URC board)

**2021 – 2024**

**4 Utility Agreement Signed**

**All communities signed & RMP to sign**

Outlines roles and responsibilities to take effect upon program approval and launch

**2024**

**5 Program Application Submitted**

**Filed by RMP with significant URC involvement**

Included testimony and hearings to detail how URC program will work and projected rates

**Nov 2024; Jan and Jun 2025**

**6 Program Approved!**

**Utah PSC reviewed and released order**

Resource valuation method and first power purchase agreement (PPA) approval pending

**March 4, 2026**

**7 Participation Ordinance**

**Communities decide whether to adopt**

Within 90 days of PSC approval, decide whether to enact URC program

***By June 2, 2026***

# Public Service Commission (PSC) order

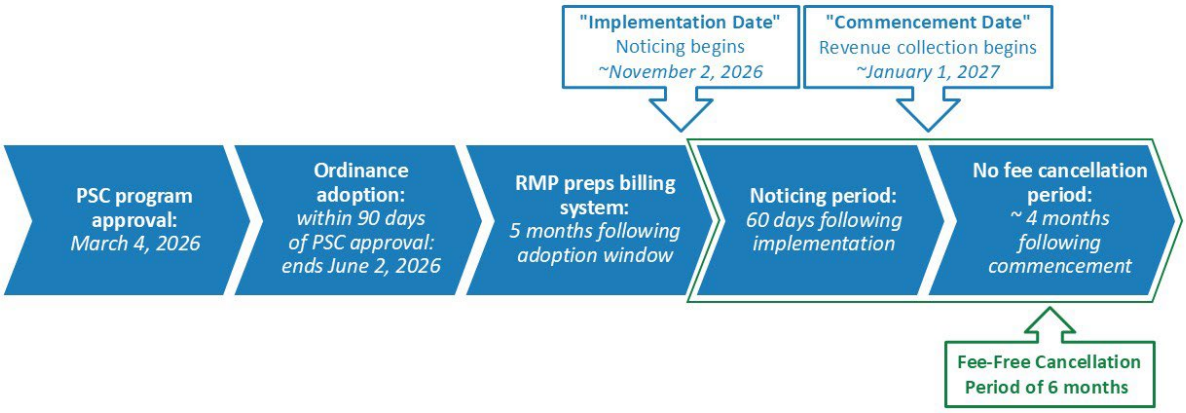
UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy

- On March 4th, the PSC issued an order approving the Community Clean Energy Program
- The order addressed key details like the initial program rate and customer opt out details, while leaving more complex issues (mostly regarding future program reporting methods and mechanisms) for a follow-up ruling

- What does this mean?
  - **The 90-day clock for communities to consider the ordinance has begun (until June 2)**
  - So far, 15 communities have formally adopted the program (SLC, Springdale, Emigration Canyon, Moab, Park City, Francis, Ogden, Oakley, Summit County, Grand County, Salt Lake County, Alta, Millcreek, Holladay, Castle Valley)
  - These communities account for more than 90% of the total eligible electric load, measured in kilowatt-hours (~ 94% if Midvale joins)
  - Three communities has opted out of the program after a vote of their councils (Kearns, Cottonwood Heights, and Coalville)

# Anticipated timeline

UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy




"Implementation" = when customer noticing begins. *Currently estimated in late 2026*
"Commencement" = when rate collection begins. *Currently estimated in early 2027*

## Customer opt-out

UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy

**Program-eligible customers can opt out at any time**

There is no termination fee if a customer opts out within the six month "cancellation period

| Noticing period begins<br>*"Program Implementation"*<br>No fee cancellation period begins | → | Program rate collection begins<br>*"Program Commencement"* | → | No fee cancellation period ends |
|---|---|---|---|---|
| ~2 months / billing cycles | | ~4 months / billing cycles | | |

- Customers (both residential and non-residential) can opt-out at any time
  - If during the cancellation period, there is no fee to exit
  - After the cancellation period, a $30 termination fee for residential customers
  - The termination fee varies depending on rate Schedule for non-residential customers
- Customers moving into or annexed into a participating community will be provided with a similar noticing and cancellation period, and can also exit the program any time

## Initial program rate: Residential flat fee

UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy

**Eligible residential** customers: **$4 per month**

$3.88 monthly program participation fee +
$0.12 monthly surcharge for low-income program
= $4.00 per month

**Qualifying low-income residential** customers: **$0 per month**

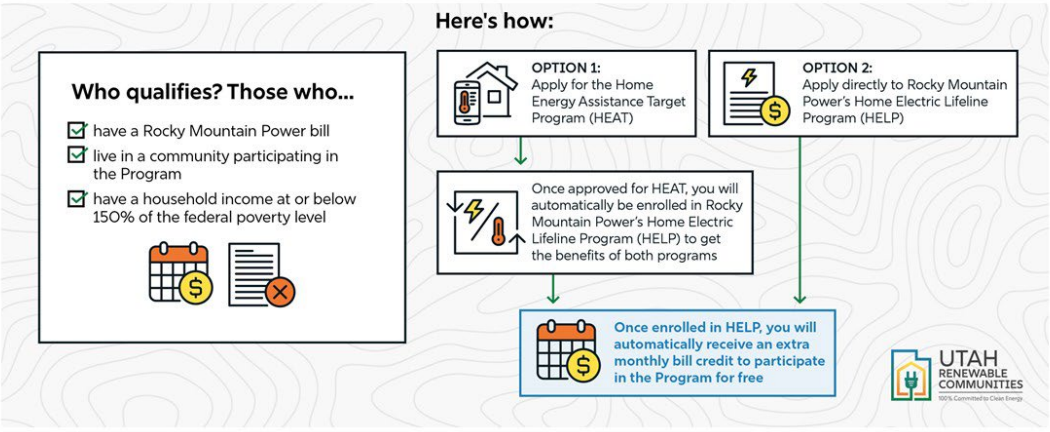
$3.88 monthly program participation fee -
$3.88 monthly enhanced bill credit
= $0.00 per month

**Eligibility**

All residential customers in participating communities are eligible to participate *except those on Schedule 135.*
Residential customers in participating communities with rooftop solar on Schedule 136 or 137 are eligible to participate.

## How do customers qualify for the low-income offerings?

UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy




Qualified low-income customers can:
- ➢ Participate for free
- ➢ Opt-out any time with no termination fee

## Initial program rate: Non-residential volumetric rate

UTAH RENEWABLE COMMUNITIES
100% Committed to Clean Energy

**Non-residential** customers: **$0.00609 per kWh** used per month **+ $0.12 monthly surcharge** for low-income program per month.
The total monthly cost depends on the amount of electricity used.

Example scenario: a medium office building in Summit County used 6,880 kWh in May 2025.
Without the program, their total RMP bill is $847.39 for the month
With the program, the bill is an additional $42.02 for a total of $889.41, a ~ 5% increase

## Program rates: Long-term

- Like all utility rates, the rates for the Community Clean Energy Program will be periodically adjusted and communicated accordingly
- Adjustments will occur no more than annually per the statute

- The PSC order says the following:

> "While future Program rates may diverge from those under RMP's proposal contingent on later determinations regarding Resource Valuation and changes to other underlying variables, **no evidence in the record suggests that Program rates are likely to meaningfully increase from the initial rates approved in this order. Instead, under RMP's proposal, they would decrease rather significantly after the first two years.** At the Program's inception, customers will be deciding whether to opt-out with reference to rates that are likely to be higher than rates charged later, after the reserve balances are sufficiently established."

## Policy analysis

- As part of RMP's service territory, Midvale City's options for supporting clean energy are currently limited. The Community Clean Energy Program has been designed to provide a new choice for all homes and businesses to choose clean energy through RMP by supporting clean energy development at scale
- The Community Clean Energy Program is our community's best choice for making clean energy available to the entire community. If we do not adopt the ordinance, our residents and business owners will not be able to participate in the Community Clean Energy Program now or in the future
- Working to support clean energy aligns with Midvale City's mission of promoting the health, safety, and welfare of our community
- The program offers assistance to income-qualified residents along with a generous 6-month fee-free opt-out period

## Recommended Motion

*I move to approve Ordinance No. 2027-O-17 establishing the Community Clean Energy Program in Midvale City.*

**MOTION: Council Member Heidi Robinson MOVED to approve ORDINANCE NO. 2026-O-17 establishing the Community Clean Energy Program in Midvale. The motion was SECONDED by Council Member Bryant Brown. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.**

**The voting was as follows:**

**Council Member Paul Glover Aye**

**Council Member Heidi Robinson Aye**
**Council Member Bryant Brown Aye**
**Council Member Denece Mikolash Aye**
**Council Member Bonnie Billings Aye**
**The motion passed unanimously.**

**B. CONSIDER RESOLUTION NO. 2026-R-29 APPROVING THE ARTIST AGREEMENT WITH JAYCIE BAIRD AND AUTHORIZING THE USE OF PUBLIC PROPERTY AND ROADWAY AT IDENTIFIED INTERSECTION**

Vanessa Guevara said the purpose of this summary report is to (1) request City Council approval to adopt an Artist Agreement for a community street mural project, and (2) request permission and provide notification of the temporary use of public property and streets for the installation of the mural.

PROJECT OVERVIEW

Midvale City proposes to partner with local artist Jaycie Baird to design and install a community street mural at the intersection of Foxbridge Drive and Monroe Street on June 12th. The mural will be painted directly onto the public roadway and will serve as a community engagement event in coordination with the United Way and Midvale City Block Party Agreement.

The total artist cost is estimated at $5,000, inclusive of design and installation of the street mural. The project will be funded through the United Way Block Party Grant and Uplift Midvale funds.

COMMUNITY PURPOSE AND ALIGNMENT

This initiative is designed to promote community connection, beautification, and resident participation. It directly aligns with Uplift Midvale's Risk and Protective Factors framework, including:

- Neighborhood Attachment: Strengthening community identity and pride through placemaking
- Opportunities for Prosocial Involvement: Providing residents with a collaborative, positive community activity

This event will engage residents of all ages and contribute to Midvale's broader goals of fostering safe, vibrant, and connected neighborhoods.

KEY TERMS OF ARTIST AGREEMENT

The proposed agreement includes the following provisions:

- Scope of Work: Designer will complete one street mural, including design consultation, initial concepts, one round of revisions, and final installation
- Location: Public roadway at Foxbridge Drive and Monroe Street intersection

PENDING

Compensation: Total artist cost is $5,000, with payment structured as a deposit and final payment upon completion

- Ownership: Upon completion, Midvale City will retain sole ownership of the mural and associated intellectual property rights
- Durability & Risk Acknowledgement: Both parties acknowledge increased wear due to the mural's placement within a public street and exposure to traffic and weather
- Maintenance: The City retains discretion and fiscal responsibility over maintenance, repair, removal, or replacement of the mural with Designer given first opportunity to repair within 10 days
- Insurance & Liability: The Designer must maintain required liability insurance and indemnify the City against claims arising from the project

USE OF THE PUBLIC PROPERTY

The project will require temporary use of public streets and right-of-way. Appropriate safety measures that include traffic control, signage and coordination with Public Works of Midvale City and Utah Barricade, will be implemented to ensure public safety during the event.

## Street Mural Location

- Location: Foxbrige Dr. and Monroe St.
- Next to Copperview Elementary, a foundational public facility
- Enriched neighborhood, with a variety of families and community members
- Calming aesthetic that offers visual cues that increase safety for pedestrians and cyclists
- Aligns with risk and protective factors identified by Uplift Midvale

## Research I

- A study completed by Sam Schwartz in 2022, shows asphalt art has a strong correlation with improved safety benefits, including:
  - 50% decrease in the rate of crashes involving pedestrians and other vulnerable road users.
  - 27% increase in frequency of drivers immediately yielding to pedestrians with the right of way.

## Research II

- '…the qualitative data revealed positive feedback from participants who felt more connected to their peers and inspired by the project.'
  - Dong, Annie "Community Impact: Murals & Public Art", 2024.
- 'The majority of the participants who were interviewed reported similar responses that affirmed the importance of the project in providing psychological and emotional benefits….Through social contact with each other, the participants supported and interacted with one another. The study showed that there was a positive interaction between the participants and the community mural project.'
  - Cruz, Maria Cecelia ,"THE IMPACT OF MURALS ON TRAFFIC SAFETY: A BEHAVIOR AND CRASH ANALYSIS", 2022.
- 'Encouraging the community to participate in the creation of the artwork through dialogue, satellite activities, or events can foster a sense of collective enjoyment and promote community building.'
  - Beauregard, Caroline et al., "Building communities in tense times: Fostering connectedness between cultures and generations through community arts", 2020.

## Midvale City Research

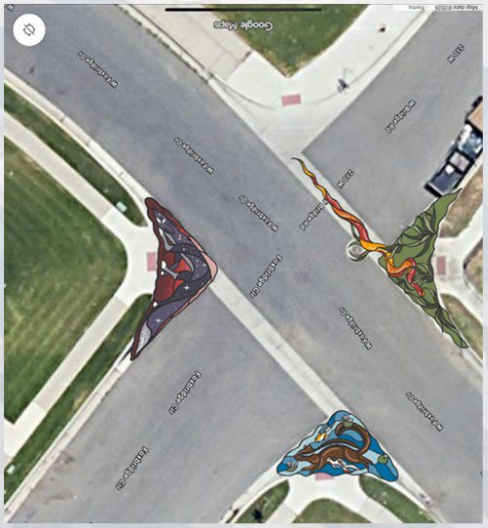
- Research Based Communities That Care Coalition Structure:
  - Risk Factors:
    - Low Commitment to School
    - Low Neighborhood Attachment
    - Gang Involvement- Antisocial Behavior
  - Protective Factors:
    - Family opportunities for prosocial involvement
    - Community rewards for prosocial involvement
    - Opportunities for prosocial involvement at school
    - Rewards for prosocial involvement at a peer/individual level

## Use of Public Property

- The project will require temporary use of public streets and right-of-way.
- Appropriate safety measures have been contracted for traffic control.
    - Signage and coordination has been ensured for public's safety.

## Key Terms of Agreement

- Designer will complete the street mural, design, revision and final installation
- Compensation, artist fee $5,000
- Midvale city will retain sole ownership of the mural including intellectual property rights
- Midvale City retains discretion and fiscal responsibility for maintenance repair



## Jaycie Baird- Artist Examples

## Citations


- Schwartz, S. (2022, April). Asphalt Art Study. Boston; Bloomberg philanthropies.
- Cruz, Maria Cecelia. "THE IMPACT OF MURALS ON TRAFFIC SAFETY: A BEHAVIOR AND CRASH ANALYSIS." (2022). https://digitalrepository.unm.edu/ce_etds/291
- 'Encouraging the community to participate in the creation of the artwork through dialogue, satellite activities, or events can foster a sense of collective enjoyment and promote community building.' -Beauregard, C., Tremblay, J., Pomerleau, J., Simard, M., Bourgeois-Guérin, E., Lyke, C., & Rousseau, C. "Building communities in tense times: Fostering connectedness between cultures and generations through community arts." American Journal of Community Psychology, 65(3-4), (2020): 439
- Dong, Annie, "Community Impact: Murals & Public Art" (2024). Theses & ETDs. 6545. https://digitalcommons.ncf.edu/theses_etds/6545


Council Member Bryant Brown likes the new location, it's also where the parade starts, it will serve as a cool intro for everyone that gathers there. There was a concern about graffiti. It will have a traffic calming effect and a moral booster for the school.

**MOTION: Council Member Bryant Brown MOVED to suspend the rules, and approve RESOLUTION NO. 2026-R-29, approving the adoption of the Artist Agreement with Jaycie Baird, AND Authorizing the use of public**

**property and roadway at the identified intersection. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.**

**The voting was as follows:**

| | |
|---|---|
| **Council Member Paul Glover** | **Aye** |
| **Council Member Heidi Robinson** | **Aye** |
| **Council Member Bryant Brown** | **Aye** |
| **Council Member Denece Mikolash** | **Aye** |
| **Council Member Bonnie Billings** | **Aye** |

**The motion passed unanimously.**

**C. CONSIDER RESOLUTION NO. 2026-R-33 APPROVING AMENDMENT TO PROGRAM YEAR 2025 SUBRECIPIENT AGREEMENT BETWEEN SALT LAKE COUNTY AND MIDVALE CITY.**

Moira Gray said on July 1st, 2025, Midvale City was awarded $100,000 in Community Development Block Grant (CDBG) funding from Salt Lake County for the Redevelopment Agency's Home Repair Loan Program (HRLP). All of these funds have been spent, and the County has awarded Midvale City a bonus award of $100,000 to continue to support this program until December 31, 2026. Resolution No. 2026-R-33 authorizes the Mayor to amend the Agreement with Salt Lake County to accept the additional funds and extend the period of performance until December 31st, 2026.

**FISCAL IMPACT:**

Midvale City was awarded a total of $100,000 in CDBG funds to support the Home Repair Loan Program for Program Year 25-26. This amendment will add an additional $100,000 of CDBG funds to the project and extend the deadline to expend the remaining funds to December 31, 2026.

# Down Payment Assistance Program

**2026:**

- 7 Families
  - 11 Adults, 3 Children
- Average AMI of 70%
- 1 Single Parent Household

**Since Program Inception:**

- 9 Families
  - 13 adults, 5 children
- Average AMI of 51%
- 1 Single Parent Households

# Project Summary: Home Repair Loan Program

The Midvale Home Repair Loan Program provides 5-year forgivable, interest-free loans of up to $15,000 to individuals making 80% AMI (Average Median Income) and below.

**Eligible Repairs:**

- Health or safety hazards
- Accessibility modifications
- Code compliance
- Energy improvements
- Renovation improvements that do not become a permanent part of the real property are not eligible.

The program is administered through NeighborWorks Salt Lake.

# Program Impact

**PY25-26:**

- 8 Families
  - 13 adults, 7 children,
- Average AMI of 50%
- 3 Single Parent Households

**Since Program Inception:**

- 20 Families
  - 31 adults, 21 children
- Average AMI of 51%
- 4 Single Parent Households

# Project Summary: Funding

The Home Repair Loan program is supported through Community Development Block Grants (CDBG). Once CDBG funds are exhausted the program is supported through the City's affordable housing funds.

The City has been awarded a **bonus award** of **$100,000** for PY25-26 to support the Home Repair Loan Program. This Amendment provides for the bonus award and extends our period of performance until **December 31, 2026**.

## Recommended Action

**STAFF RECOMMENDATION:**

Staff recommends approval of Resolution No. 2026-R-33.

**RECOMMENDED MOTION:**

"I move that we suspend the rules* and pass **Resolution No. 2026-R-33**, authorizing the Mayor to amend an agreement with Salt Lake County for Community Development Block Grant Funds to support the Redevelopment Agency's Home Repair Loan Program."

*It is necessary to suspend the rules as Salt Lake County has a strict deadline to have the Amendment signed.

**MOTION: Council Member Bonnie Billings MOVED to suspend the rules and pass RESOLUTION NO. 2026-R-33, authorizing the Mayor to amend an agreement with Salt Lake County for Community Development Block Grant Funds to support the Redevelopment Agency's Home Repair Loan Program. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.**

**The voting was as follows:**

| | |
|---|---|
| **Council Member Paul Glover** | **Aye** |
| **Council Member Heidi Robinson** | **Aye** |
| **Council Member Bryant Brown** | **Aye** |
| **Council Member Denece Mikolash** | **Aye** |
| **Council Member Bonnie Billings** | **Aye** |

**The motion passed unanimously.**

## IX. DISCUSSION ITEMS

### A. DISCUSS STATE AUDITOR'S OFFICE FRAUD RISK ASSESSMENT.

Mariah Hill said beginning in 2020, all local governments are required to complete a Fraud Risk Assessment/Questionnaire and present it to the governing body each fiscal year.

The Assessment assigns an overall risk level of undetected fraud based upon points earned for the implementation of identified best practices. This assessment/questionnaire will also be certified by the CFO (Finance Director) and CAO (City Manager). This assessment was designed by the State Auditor's Office to identify best practices in fraud detection and prevention. It is important to note the following:

- Best practices identified in the Assessment are not required, but highly recommended.
- All of the best practices in the Assessment may be implemented at a low or no cost.
- The Assessment is not a replacement or duplication of an internal control assessment performed by an independent auditor as part of a financial statement audit.

This City has maintained its score of 375, which is in the Very Low Risk Level.

### B. DISCUSSION OF FY2027 PROPERTY TAX IMPACT SCHEDULE.

Mariah Hill said during the 2026 Utah Legislative Session, HB 236 – Truth-in-Taxation Amendments was enacted, making several changes to Utah Code § 59-2-919 and 59-2 924, which govern notice, disclosure, and public hearing requirements when a tentative budget includes a proposed property tax rate increase, including municipal property tax increases. These provisions are intended to promote transparency and ensure the public is provided clear information regarding the potential impacts of a proposed tax rate prior to final budget and tax rate adoption. Accordingly, the City is required to prepare and present a Property Tax Impact Schedule that illustrates the estimated effect of the proposed tax rate on typical residential and non-residential properties and present and make it available to the public separate from other budget documents.

The Property Tax Impact Schedule is included on this agenda as a discussion item to satisfy the statutory requirement that it be presented at any meeting where the budget is discussed. Its inclusion ensures compliance with state law and provides an opportunity for the City Council and the public to review and understand the projected impacts of the proposed tax rate.

The Property Tax Impact Schedule was adopted by the Midvale City Council on May 5, 2026. This action does not finalize the property tax rate. Final consideration and adoption of the property tax rate will occur following the required public hearing and completion of all applicable notice and review periods.

**FISCAL IMPACT:**

Adoption of the Property Tax Impact Schedule itself does not have a direct fiscal impact. The schedule is a disclosure document that illustrates the estimated effect of a proposed property tax rate increase. Any actual fiscal impact will be determined by the final property tax rate adopted by the City Council as part of the final budget process.

PENDING

## Proposed Property Tax Impact Schedule
## Midvale City – FY2027 Tentative Budget
## Updated June 2, 2026

Midvale City is considering an increase to the Public Safety Property Tax rate from 0.000249 to an estimated 0.000270, which is projected to generate approximately $77,786 in additional annual revenue. The information provided below is intended to help decision makers and members of the public understand how City operations—particularly public safety services—would be affected if the proposed property tax increase is adopted.

The estimates are based on tax year 2025 taxable values, including Midvale City's total taxable value of $3,777,880,327 and an average residential property value of $492,000. These figures are estimates and will be updated once tax year 2026 property valuation data becomes available from the Utah State Tax Commission and the Salt Lake County Auditor.

| | |
|---|---|
| Midvale City Public Safety Property Tax Rate TY2025 | .000249 |
| Midvale City Public Safety Property Tax Revenue TY2025 | $940,561 |
| Proposed Revenue with Public Safety Property Tax Change (Estimated) | $1,018,347 |
| New Public Safety Property Tax Revenue (Estimated) | $77,786 |
| Estimated Increase to Midvale Public Safety Property Tax Rate (Estimated) | 8.26% |

| | |
|---|---|
| Estimated Increase to primary residence valued at $492,000 | $5.56 per year, 8.26% |
| Estimated Increase to business valued at $492,000 | $10.11 per year, 8.26% |

**Affected Department/Fund: Public Safety Fund**

Proposed Budget: $15,072,065

Budget without Tax Change: $14,994,279

Budget Change: $77,786

Impact of Tax Increase:

If the proposed tax increase is approved, the City will be able to maintain current levels of service with its contracted public safety providers, including policing services provided by the Unified Police Department, emergency management services provided by the Unified Fire Authority, and

animal control services provided by Salt Lake County. Although the Unified Police Department's FY2027 Tentative Budget includes an increase of $448,596, the City has absorbed all but $77,786 of that increase.

If the proposed tax increase is not approved, the City would be required to reduce contractual public safety services. These reductions would include the elimination of one investigations officer within the Midvale precinct of the Unified Police Department.

## X. ADJOURN

**MOTION: Council Member Paul Glover MOVED to adjourn the meeting. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.**

The meeting adjourned at 9:27 p.m.

**Rori L. Andreason, MMC**
**H.R. DIRECTOR/CITY RECORDER**

Approved June 16, 2026

PENDING

7505 S Holden Street
Midvale, UT 84047
801-567-7200
www.MidvaleCity.org

# MIDVALE CITY COUNCIL
# STAFF REPORT
# June 16, 2026

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## SUBJECT

Consideration of Resolution 2026-R-32, a resolution approving the fourth contract amendment for the 2022-2027 Pavement Restoration Services Agreement Project with Kilgore Contracting

## SUBMITTED BY

Branden Anderson, City Engineer

## BACKGROUND AND OVERVIEW

As part of Midvale City's ongoing efforts to maintain and preserve its pavement assets, the City performs annual roadway overlay projects. Streets are evaluated and prioritized based on factors such as structural condition (stress and fatigue), ride quality (smoothness and rutting), and the time elapsed since the last surface treatment.

Contract unit prices are adjusted annually in accordance with the terms of the agreement. These adjustments are reviewed by City staff and submitted to the City Council for approval.

The table below outlines the proposed price adjustments. Staff has reviewed the changes and finds them to be acceptable, as they are primarily driven by increases in material, equipment and labor costs.

| Item | Description | Unit | 2023 Unit cost | 2024 Unit Cost | 2025 Unit cost | 2026 Unit cost | Adjusted price % |
|---|---|---|---|---|---|---|---|
| 1 | Mobilization | LS | $ 204,000.00 | $ 163,800.00 | $ 141,000.00 | $ 104,000.00 | 74% |
| 2 | 2" Mill and tailings disposal | SF | $ 0.26 | $ 0.28 | $ 0.28 | $ 0.30 | 107% |
| 3 | 4" Mill and tailings disposal | SF | $ 0.54 | $ 0.59 | | | |
| 4 | Shallow excavation tee patch | SF | $ 5.45 | $ 5.88 | | | |
| 5 | Additonal base course | Ton | $ 44.65 | $ 48.22 | | | |
| 6 | Striping | LF | $ 0.29 | $ 0.32 | | | |
| 7 | Misc pavement markings | EA | $ 39.20 | $ 42.34 | | | |
| 8 | Stop bars/croisswalks | SF | $ 1.52 | $ 1.65 | | | |
| 9 | 2" Think asphalt overlay | SF | $ 0.89 | $ 0.96 | $ 0.98 | $ 1.02 | 104% |
| 10 | 4" Think asphalt overlay | EA | $ 1.79 | $ 1.93 | | | |
| 11 | Reset manholes and collars | EA | $ 947.43 | $ 1,020.00 | $ 1,020.00 | $ 1,120.00 | 110% |
| 12 | Reset valve boxes and collars | EA | $ 729.63 | $ 785.00 | $ 800.00 | $ 870.00 | 109% |
| 13 | Structual fill material | CY | $ 66.43 | $ 71.74 | | | |
| 14 | Saw cutting | LF | $ 3.27 | $ 3.53 | | | |
| 15 | Excavate and remove exisitng sub-base | CY | $ 70.69 | $ 76.45 | | | |
| 16 | Adjust Survey Monuments | EA | | | | $ 1,000.00 | |

Staff recommends City Council approval of the contract amendment with Kilgore Contracting (which for information has been bought by Quickcrete). The legal review is complete, and given the project timeline to start, a suspension of the rules is requested.

## FISCAL IMPACT

For your information, the total contract amount for the roadway overlay portion is $383,359.48, which falls within this year's approved Pavement Management budget.

## STAFF RECOMMENDATION

Approval of Resolution No. 2026-R-32.

## RECOMMENDED MOTION

I move that we suspend the rules and approve Resolution No. 2026-R-32, approving the fourth contract amendment with Kilgore Contracting. for execution of the 2022-2027 Pavement Restoration Services Agreement.

## ATTACHMENTS

1. Resolution No. 2026-R-32
2. 2022-2027 Pavement Restoration Services Agreement

**RESOLUTION NO. 2026-R-32**

**A RESOLUTION APPROVING THE FOURTH CONTRACT AMENDMENT THE 2022-2027 PAVEMENT RETORATION SERVICES AGREEMENT PROJECT WITH KILGORE CONTRACTING**

**WHEREAS,** Midvale City publicly advertised and solicited bid proposals for the 2022-2027 Pavement Restoration Services; and

**WHEREAS,** upon careful evaluation of submitted proposals, City staff determined that Kilgore Contracting be awarded the project; and

**WHEREAS,** a Contract was executed with Kilgore Contracting for the 2022-2027 Pavement Restoration Services; and

**WHEREAS,** price adjustments can be requested each year for unit pricing per contract in a contract amendment; and

**WHEREAS,** Kilgore Contracting is requesting a unit price cost adjustments for the upcoming year; and

**WHEREAS,** City staff has reviewed and determined that a unit price costs contract amendment is acceptable, and

**NOW THEREFORE BE IT RESOLVED**, the Midvale City Council hereby adopts this resolution approving the fourth contract amendment with Kilgore Contracting for the 2022-2027 Pavement Restoration Services Project, and the Mayor is authorized to execute said agreement.

**APPROVED AND ADOPTED** this _____ day of _____, 2026.

_____
Mayor Dustin Gettel

ATTEST:

_____
Rori L. Andreason,
City Recorder

| Voting by the City Council | "Aye" | "Nay" |
|---|---|---|
| Bryant Brown | _____ | _____ |
| Paul Glover | _____ | _____ |
| Bonnie Billings | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Denece Mikolash | _____ | _____ |

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# CONTRACT APPROVAL COVER SHEET

CONTRACT NO: 2022-46
(RECORDER ONLY)

**Contract Title:** 2022-2027 Midvale City Pavement Restoration

**Approval Signature Required:**

**Contract Analyst:** DocuSigned by: Susan Stengel D0C23A41D234492... **Date:** 6/29/2022

**City Attorney's Office:** DocuSigned by: Lisa Garner 9375645E6BE84C5... **Date:** 6/29/2022

**Department Head:** DocuSigned by: JN Rockwood 45A293098C2C43C... **Date:** 6/29/2022

**City Manager:** DocuSigned by: Matt Dahl 56A782A8963C424... **Date:** 6/29/2022

**Requesting Department:** CD/Engineering
City Contact Name: Keith Ludwig
Project/Contract Name: 2022-2027 Midvale City Pavement Restoration
Budget Amount: $2,307,315.07

**Bid Information:**

Bid Type: RFP
Bid Exception:
(i.e: Sole Source, Professional Services, etc.)
Bid/Exception Date: 5/2/2022
Council Approval Date: 6/21/2022 Resolution No. 2022-R-31

**Party/Vendor Information:**

Name: Kilgore Contracting
Contact: Sterling Stoddard
Telephone: 801-231-7446
Email: Sterling.stoddard@kilgorecontracting.com
Contract Purpose: 2022-2027 Midvale City Pavement Restoration
Begin Date: 6/21/2022
Termination Date: 12/31/2027
Renewal Option: None
Other Documents Required: Due Date:

**OTHER SIGNIFICANT TERMS AND ANNUAL OBLIGATIONS (Insurance Certificate, Payments, etc.):**

RECORDER ONLY
**DATE RECEIVED:** 6.30.2022
**DATE SCANNED TO ONBASE:** 6.30.22 **INDEX:** Recorder-Agreements

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## APPPROVAL:

**I certify that I have read and understand the terms of this draft agreement and have met all procurement requirements. I certify that I have appropriate authority to submit this draft agreement on behalf of my department. I further certify that the draft agreement is complete and includes all exhibits, attachments, and pages.**

Signed: DocuSigned by: Keith Ludwig 4CD11A6F1AF54BE... Date: 6/29/2022

Name: Keith Ludwig

Title: Midvale City Engineer

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**DOCUMENT 00500**

**AGREEMENT FORM**

THIS AGREEMENT dated as of the 21st day of June ,2022, is by and between Midvale City (hereinafter called OWNER), and Kilgore Contracting (hereinafter CONTRACTOR).

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

Article 1. WORK

CONTRACTOR shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

The construction of the **"2022-2027 Midvale City Pavement Restoration"** in Midvale City, Salt Lake County, Utah.

OWNER will submit individual Task Orders to CONTRACTOR as reviewed and approved by ENGINEER. Each Task Order identifies a portion of the Work to be performed by CONTRACTOR, the Drawings and Documents necessary to perform said Work, and the dates by which said Work is to be substantially completed and also completed and ready for final payment. Each Task Order is subject to the terms of this Agreement and Contract Documents.

Article 2. ENGINEER

The Project has been designed by:

Galloway & Company, Inc.
2015 W. Grove Parkway, Suite H
Pleasant Grove UT 84062
Email address: rodmills@gallowayus.com

who is hereinafter called ENGINEER and who will assume all duties and responsibilities and will have the rights and authority assigned to ENGINEER in the Contract Documents in connection with completion of the Work in accordance with the Contract Documents.

Article 3. CONTRACT TIME

3.1. The Work must be completed prior to the expiration of this Agreement unless otherwise terminated under this Agreement.

3.2. Unless otherwise stated in the Task Order, each Task Order must be substantially completed on or before September 30 of the year assigned and must be completed and ready for final payment in accordance with paragraph 14.07 of the General Conditions on or before October 31 of the year assigned. (If weather shutdown is agreed upon, revised dates will be established). However, once any portion of the Work is started at the Site under the Task Order, said portion of the Work must be substantially completed within 30 days and must be completed and ready for payment within 45 days.

3.2 Liquidated damages for each Task Order will be assessed at $500 per day from the substantial completion date of said Task Order.

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3.3 The contract will end December 31, 2027.

Article 4. CONTRACT PRICE

4.1. OWNER shall pay CONTRACTOR for performance of the Work in accordance with the Contract Documents and the Bid Schedule included herewith.

(See attached Proposal Form)

4.2. For each Task Order, OWNER will pay CONTRACTOR according to Document 00300 Section 4.

Article 5. PAYMENT PROCEDURES

CONTRACTOR shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed by ENGINEER as provided in the General Conditions.

5.1. PROGRESS PAYMENTS: OWNER shall make progress payments on account of the Task Order Price on the basis of CONTRACTOR'S Application for Payment on or about the 10th day of each month during construction as provided below. All progress payments will be on the basis of the progress of the Work measured by the schedule of values established in paragraph 14.02 of the General Conditions or, in the event there is no schedule of values, as provided in the General Requirements.

5.1.1. Prior to Substantial Completion of a Task Order, progress payments for the Task Order will be in an amount equal to the percentage indicated below, but, in each case, less the aggregate of payments previously made and less such amounts as OWNER shall determine, in accordance with the General Conditions.

95% (Ninety-Five Percent) of Work under the Task Order completed

5.1.2. Upon Substantial Completion of a Task Order, in an amount sufficient to increase total payments to CONTRACTOR to 100% of the Task Order Price, less such amounts as Engineer shall determine, or OWNER may withhold, in accordance with the General Conditions.

5.2. FINAL PAYMENT: Upon final completion and acceptance of a Task Order in accordance with paragraph 14.07 of the General Conditions, OWNER shall pay the remainder of the Task Order Price as recommended by ENGINEER as provided in said paragraph 14.07.

Article 6. NOT USED

Article 7. CONTRACTOR'S REPRESENTATIONS

In order to induce OWNER to enter into this Agreement, CONTRACTOR makes the following representations:

7.1. CONTRACTOR has familiarized himself with the nature and extent of the Contract Documents, Work, site, locality, and all local conditions and federal, state and local laws, ordinances, rules and regulations that in any manner may affect cost, progress or performance of the Work.

7.2. CONTRACTOR has given ENGINEER written notice of all conflicts, errors or discrepancies that he has discovered in the Contract Documents and the written resolution thereof by ENGINEER is acceptable to CONTRACTOR.

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7.3. For each Task Order, CONTRACTOR makes the representations found in Sections 7.1 and 7.2 prior to accepting the Task Order.

Article 8. CONTRACT DOCUMENTS

The Contract Documents which comprise the entire agreement between OWNER and CONTRACTOR concerning the work consist of the following:

8.1. This Agreement (Section 500 pages 1 to 4, inclusive).

8.2. Exhibits to this Agreement.

8.3. Notice of Award (Section 420).

8.4. General Conditions (Section 700)

8.5. Supplementary Conditions (Section 800)

8.6. Specifications bearing the title TECHNICAL SPECIFICATIONS and consisting of the divisions as listed in table of contents thereof.

8.7. Drawings, consisting of sheets listed in the Index of Drawings.

8.8. Addenda numbers_____to _____inclusive.

8.9. CONTRACTOR'S Proposal

8.10. Documentation submitted by CONTRACTOR prior to Notice of Award.

8.11. The following which may be delivered or issued after the Effective Date of the Agreement and are not attached hereto: All Written Amendments and other documents amending, modifying, or supplementing the Contract Documents pursuant to paragraphs 3.04 and 3.05 of the General Conditions; Task Orders and their related Documents and Drawings.

8.12. The documents listed in paragraphs 8.2 et seq. above are attached to the Agreement (except as expressly noted otherwise above). There are no Contract Documents other than those listed above in the Article 8. The Contract Documents may only be amended, modified or supplemented as provided in paragraphs 3.4 and 3.05 of the General Conditions.

Article 9. MISCELLANEOUS

9.1. Terms used in this Agreement which are defined in Article 1 of the General Conditions shall have the meanings indicated in the General Conditions.

9.2. No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

9.3. OWNER and CONTRACTOR each binds itself, its partners, successors, assigns and legal representatives to the other party hereto, its partners, successors, assigns and legal representatives in respect of all

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covenants, agreements and obligations contained in the Contract Documents.

Article 10. OTHER PROVISIONS

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in triplicate. One counterpart each has been delivered to OWNER, CONTRACTOR and Engineer. All portions of the Contract Documents have been signed or identified by OWNER and CONTRACTOR or by Engineer on their behalf.

This Agreement will be effective on 21June 2022.

OWNER: **Midvale City**

DocuSigned by:
Marcus Stevenson 6/30/2022
C946B48D6B064ED...
By Marcus Stevenson Mayor

[CORPORATE SEAL]

DocuSigned by:
Attest Shelly Reed 6/30/2022
7CA41F18F5D74AA...

Address for giving notices:

7505 Holden St

Midvale, Utah 84047

(If OWNER is a public body, attach authority to sign and resolution or other documents authorizing execution of Agreement.)

CONTRACTOR Kilgore Contracting

DocuSigned by:
Tim Nevenner 6/29/2022
F61AD336206B450...
By Tim Nevenner Region VP of Cons

[CORPORATE SEAL]

Attest

Address for giving notices: 7057 West 2100 South

West Valley City, UT 84128

License No. 7741778-5501

Agency for service process:

(If CONTRACTOR is not a corporation, attach evidence of authority to sign.)

DocuSign Envelope ID: 3D0D8D5D-C3E2-4BED-878A-8917645081A9

Document 00420

# NOTICE OF AWARD

To: Kilgore Companies, LLC

PROJECT Description: RFP# MID22-115 2022-2027 Midvale City Pavement Restoration

The OWNER has considered the PROPOSAL submitted by you for the above described WORK in response to its Request for Proposals dated 5/2/2022, and Information for Bidders as requested by the OWNER.

You are hereby notified that your PROPSAL has been accepted for items in the amount of $2,307,315.07.

You are required by the Information to Bidders to execute the Agreement and furnish the required CONTRACTOR'S certificates of insurance within ten (10) calendar days from the date of this Notice to you.

If you fail to execute said Agreement and to furnish said certificates within ten (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your PROPOSAL as abandoned and as forfeiture of your PROPOSAL SECURITY. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this 8th day of June, 2022.

Susan Stengel

By Susan Stengel

Title Procurement Officer

## ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged

By Kilgore Contracting

This the 8 day of June, 2022.

By Samantha Donaldson

Title Estimating manager

**RESOLUTION NO. 2022-R-31**

**WHEREAS,** Midvale City has an interest in maintaining its street network in as good as condition as practical; and

**WHEREAS,** the City receives funds from taxes and other sources that are to be used for street maintenance; and

**WHEREAS,** the City uses these funds in a pavement management program that is carried out by independent contractors through a public bid process; and

**WHEREAS,** the City requested proposals for the 2022-2027 Pavement Restoration project; and

**WHEREAS,** the City has evaluated the bids based on the criteria noted in the bid documents, and based on that evaluation wishes to award the 2000-2027 Pavement Restoration project to Kilgore Contracting; and

**WHEREAS,** an agreement has been prepared between the City and Kilgore Contracting.

**NOW THEREFORE BE IT RESOLVED**, that based on the foregoing, the Midvale City Council adopts this resolution authorizing the Mayor to sign the agreement with Kilgore Contracting for the construction of the 2022-2027 Pavement Restoration project.

**APPROVED AND ADOPTED** this 21st day of June, 2022.

Marcus Stevenson, Mayor

ATTEST:

Shelly Reed

~~Rori L. Andreason,~~ Shelly Reed
~~City Recorder~~ Deputy Recorder

MIDVALE CITY STATE OF UTAH INCORPORATED JULY 1, 1909 CORPORATE SEAL

| Voting by the City Council | "Aye" | "Nay" |
|---|---|---|
| Bryant Brown | X | |
| Paul Glover | X | |
| Quinn Sperry | X | |
| Heidi Robinson | X | |
| Dustin Gettel | X | |

FOURTH AMENDMENT TO 2022-2027 MIDVALE CITY PAVEMENT RESTORATION SERVICES AGREEMENT

As permitted under Document 00300 Section 6(b) of 2022-2027 Midvale City Pavement Restoration Services Agreement, Contract #2022-46, between Kilgore Contracting and Midvale City, dated the 21st of June 2022, the Parties mutually agree to amend said Agreement as follows:

1. The Bid Schedule under Document 00300 of the Agreement is amended as follows:

| Item | Description | Unit | 2025 Unit cost | 2026 Unit cost |
|---|---|---|---|---|
| 1 | Mobilization | TO | $205,000.00 | $104,000.00 |
| 2 | 2” Thick asphalt overlay | SF | $0.98 | $1.02 |
| 3 | Reset valve boxes and install concrete collars | EA | $800.00 | $870.00 |
| 4 | 2” Mill and tailing disposal | SF | $0.28 | $0.30 |
| 5 | Reset manholes and install concrete collars | EA | $1,020.00 | $1,120.00 |
| 6 | Adjust survey monument | EA | | $1,000.00 |

2. All other terms and conditions of the Agreement remain the same.

3. Effective Date of the Amendment: 6/16/2026

Signed by:

_____
Dustin Gettel, Mayor
Midvale City

_____
Matt Rentschler
Kilgore Contracting

Attest:

_____
Rori Andreason, City Recorder

# MIDVALE CITY COUNCIL SUMMARY REPORT

## Meeting Date: June 16, 2026

**ITEM TYPE: Action**

**SUBJECT: Consider Resolution No. 2026-R-34 Adopting the Certified Property Tax Rate of Midvale City for Calendar Year 2026 and Levying Midvale Property Taxes upon All Real and Personal Property within the Corporate Boundaries of Midvale City, Utah for General Operations**

**SUBMITTED BY: Mariah Hill, Administrative Services Director**

**SUMMARY:**
As part of the annual budget approval process, the City must either propose a new property tax rate or adopt the Certified Tax Rate calculated by the Salt Lake County Auditor. This rate is based on updated 2026 assessed property values in Midvale and is designed to generate the same amount of revenue as the previous year, with adjustments for new growth.

For 2026, Midvale City's Certified Tax Rate for general operations is 0.000908. If the City chooses to adopt this rate, it must do so by June 22.

City staff recommends that the City Council adopt the 2026 Certified Tax Rate, as calculated by the County Auditor, for general operations.

In addition, staff is proposing a modest increase to the separate Midvale public safety property tax, which will be considered independently. Because of this proposed increase, the City will be required to complete the truth-in-taxation process, which affects the budget adoption timeline. Rather than adopting the budget concurrently with the Certified Tax Rate, the final budget will be adopted by September 1 and submitted to the State Auditor within 30 days.

In the meantime, the City will adopt an interim budget, which will restrict the use of revenue generated by the public safety property tax increase but will allow the City to utilize existing funding and maintain operations until the final budget is approved. The final budget, along with the proposed public safety property tax increase, is anticipated to be adopted following the truth-in-taxation hearing scheduled for August 11, 2026.

**PLAN COMPLIANCE: N/A**

**FISCAL IMPACT:**
The certified tax rate will generate $3,499,172, which includes $30,527 in new growth.

**STAFF'S RECOMMENDATION AND MOTION:**
Staff recommends approval of Resolution 2026-R-34.

*I move that we adopt Resolution 2026-R-34 adopting the Certified Property Tax Rate of Midvale City for Calendar Year 2026 and Levying Midvale Property Taxes upon All Real and Personal Property within the Corporate Boundaries of Midvale City, Utah for General Operations.*

**Attachments:**
Resolution 2026-R-34.

# MIDVALE CITY CORPORATION
# RESOLUTION NO. 2026-R-34

## A RESOLUTION ADOPTING THE CERTIFIED TAX RATE OF MIDVALE CITY FOR CALENDAR YEAR 2026 AND LEVYING MIDVALE PROPERTY TAXES UPON ALL REAL AND PERSONAL PROPERTY WITHIN THE CORPORATE BOUNDARIES OF MIDVALE CITY, UTAH FOR GENERAL OPERATIONS

**Whereas,** pursuant to Utah State Code, Midvale City is required to establish and set forth the property tax levy rate for property located within the corporate boundaries of Midvale City; and

**Whereas,** the certified tax rate must be established on or before the 22nd day of June of each year, unless an increase in the certified tax rate is required.

**Whereas,** the property tax levy rate established by this resolution is sufficient to provide the revenue necessary to operate the General Fund and does not exceed the certified tax rate established by the Salt Lake County Auditor's Office.

**Whereas**, the City is proposing a separate increase to the Midvale City public safety property tax pursuant to Utah Code Ann. §§ 10-6-133.4 and 59-2-919, which will require the City to enter the truth-in-taxation process and postpone adoption of its final budget until completion of that process;

**Now therefore be it resolved by the City Council of Midvale City, State of Utah,** as follows:

**Section One:** That the Midvale City property tax rate for property located within the corporate boundaries of Midvale City for general operations for calendar year 2026 be set at .000908.

**Section Two:** That the rate herein established and the subsequent tax levy shall be certified by the City Recorder and sent to the Salt Lake County Auditor, state of Utah, and Utah State Tax Commission.

**Section Three:** That this Resolution shall become effective immediately upon passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH this 16th day of June, 2026.**

_____
Dustin Gettel, Mayor

ATTEST:

_____
Rori L. Andreason, MMC
City Recorder

| Voting by the Council: | "Aye" | "Nay" |
|---|---|---|
| Bryant Brown | _____ | _____ |
| Paul Glover | _____ | _____ |
| Bonnie Billings | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Denece Mikolash | _____ | _____ |

# MIDVALE CITY COUNCIL SUMMARY REPORT

## Meeting Date: June 16, 2026

**ITEM TYPE: Action**

**SUBJECT: Consider Resolution No. 2026-R-35 Adopting a Proposed Public Safety Property Tax Rate on All Real and Personal Property in Midvale City for Calendar Year 2026**

**SUBMITTED BY: Mariah Hill, Administrative Services Director**

**SUMMARY:**
As part of the annual budget approval process, the City must either propose a new property tax rate or adopt the Certified Tax Rate calculated by the Salt Lake County Auditor. For 2026, City staff recommends that the City Council adopt the Certified Tax Rate for general operations as provided by the Auditor (Resolution 2026-R-34).

In addition, staff is proposing that the City Council increase the public safety property tax that was levied in fiscal year 2026 specifically for public safety services, as authorized under Utah State Code §10-6-133.4. The proposed Midvale City Public Safety Property Tax rate is 0.000266, which is projected to generate approximately $78,814 in additional property tax revenue. These funds will be allocated to the public safety special revenue fund and used exclusively for public safety-related expenses.

The largest portion of the City's public safety budget is dedicated to law enforcement services provided by the Unified Police Department (UPD). For Fiscal Year 2027, the cost of these services is projected at $14,571,337. With the proposed increase, the public safety property tax will cover approximately 7% of the cost of UPD services. The remaining public safety expenses will be funded through State Homeless Mitigation Funding (approximately $3.2 million), motor vehicle in-lieu fees (approximately $130,000), and a transfer from the City's General Fund (approximately $10.7 million).

Based on the 2026 average residential home value in Midvale of $503,000—with a taxable value of $276,650—the proposed public safety tax would increase the average annual property tax bill by approximately $5.53.

Adoption of the proposed Midvale City Public Safety Property Tax rate will initiate the truth-in-taxation process, which includes adoption of an interim budget and property tax impact schedule, required public notices, and a public hearing prior to adoption of the final tax rate and final budget. The public hearing is scheduled for August 11, 2026, at 6:00 p.m. at Midvale City Hall.

**PLAN COMPLIANCE: N/A**

**FISCAL IMPACT:**
The proposed Midvale City Public Safety property tax will generate $78,814 in new property tax revenue and will fund a portion of the City's public safety service costs.

**STAFF'S RECOMMENDATION AND MOTION:**
Staff recommends approval of Resolution 2026-R-35.

*I move that we adopt Resolution 2026-R-35 Adopting a Proposed Public Safety Property Tax Rate on All Real and Personal Property in Midvale City for Calendar Year 2026.*

**Attachments:**
Resolution 2026-R-35

# MIDVALE CITY, UTAH
# RESOLUTION NO. 2026-R-35

## A RESOLUTION ADOPTING A PROPOSED PUBLIC SAFETY PROPERTY TAX RATE ON ALL REAL AND PERSONAL PROPERTY IN MIDVALE CITY FOR CALENDAR YEAR 2026

**WHEREAS,** on May 5, 2026 the City Council of Midvale City received the tentative budget for each fund of the City, as provided in Utah Code § 10-6-111; and

**WHEREAS,** the tentative budget included the Public Safety Fund, which was created by Ordinance 2025-O-13, and imposed the Public Safety Property Tax, as authorized under Utah Code §10-6-133.4; and

**WHEREAS,** on May 5, 2026, the City approved Resolution 2026-R-24, adopting the tentative budget for the coming fiscal year for purposes of further review and setting a public hearing for June 2, 2026; and

**WHEREAS,** each tentative budget and all supporting schedules and data have been maintained as a public record in the office of the City Recorder and City Administrative Services Director, and have also been made available on the City's website for public inspection for at least 10 days prior to the date of this Resolution; and

**WHEREAS**, on June 2, 2026, a public hearing was held on adoption of the budget, at which time all interested persons in attendance were given the opportunity to be heard for or against the estimates of revenue and expenditures of any item in the tentative budget; and

**WHEREAS**, on May 5, 2026 the City Council adopted Resolution 2026-R-26, declaring its intent to consider a property tax rate that exceeds the certified tax rate for the public safety property tax and establishing a truth-in-taxation public hearing for August 11, 2026; and

**WHEREAS**, on May 5, 2026 the City Council adopted Resolution 2026-R-27, adopting a property tax impact schedule per Utah Code §§ 59-2-919 and 59-2-924 to illustrate the estimated effect of the proposed tax rate; and

**WHEREAS**, Section 10-6-133(1) in Utah Code Annotated 1953, requires that, at a regularly scheduled meeting, the City Council set a proposed or adopted property tax rate before the 22nd day of June of each year.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE CITY, UTAH:**

**Section 1.** For the purpose of defraying the necessary and proper expenses of the Midvale City Public Safety Fund, for the provision of public safety services, it is hereby determined that the Public Safety Property Tax upon all real and personal property within Midvale City subject to taxation by law for tax year 2026 is proposed to be set at 0.000266.

**Section 2.** Midvale City, by and through the City Council of Midvale City, hereby expressly reserves the power and right to amend the foregoing public safety property tax rate as it may deem just, proper, and appropriate under law.

**Section 3.** At the request of Midvale City, Salt Lake County, in accordance with Utah Code Section 59-2-919, will set a Truth in Taxation public hearing August 11, 2026 at 6:00pm at Midvale City Hall.

**Section 4.** In accordance with Utah Code § 59-2-924, and until such time as the final annual budget and property tax rate are adopted following completion of the truth-in-taxation process, Midvale City shall operate and expend funds pursuant to an interim budget to be adopted on June 16, 2026.

**Section 5.** The tax rate and levy hereinabove determined shall be certified by the Administrative Services Director to the Auditor of Salt Lake County, State of Utah, not later than the 22nd day of June, 2026, or in the case of a property tax increase, before September 1 of that year pursuant to the provisions of Section 10-6-118, Utah Code Annotated, as amended.

**Section 6.** This resolution shall take effect immediately upon passage.

**Adopted by the City Council of Midvale City, State of Utah,** this 16th day of June, 2026.

_____
Dustin Gettel, Mayor

ATTEST:

_____
Rori L. Andreason, MMC
City Recorder

| Voting by the Council: | "Aye" | "Nay" |
|---|---|---|
| Bryant Brown | _____ | _____ |
| Paul Glover | _____ | _____ |
| Bonnie Billings | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Denece Mikolash | _____ | _____ |

# MIDVALE CITY COUNCIL SUMMARY REPORT

## Meeting Date: June 16, 2026

**ITEM TYPE: Action**

**SUBJECT: Consider Ordinance No. 2026-O-21 Adopting the FY2027 Midvale City Municipal Fee Schedule and Utility Rates.**

**SUBMITTED BY: Mariah Hill, Administrative Services Director**

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**FEE SCHEDULE SUMMARY:**
As part of the budget process, staff reviews and updates the municipal fee schedule to ensure the City is collecting appropriate fees. Municipal fees are required to reflect the actual cost of services provided. No changes are proposed for the FY2027 Fee Schedule.

**PLAN COMPLIANCE: N/A**

**FISCAL IMPACT**
The proposed fees reflect the actual cost of providing specific services to Midvale City residents, businesses, and other patrons. Fees charged are sufficient to provide revenue necessary to operate the City's Enterprise Funds and cover certain costs incurred by the General Fund for Fiscal Year 2027.

---

**STAFF'S RECOMMENDATION AND MOTION:**
Staff recommends approval of Ordinance 2026-O-21

*I move that we adopt Ordinance 2026-O-21, adopting the fiscal year 2027 Midvale City Municipal Fee Schedule and Utility Rates.*

**ATTACHMENTS:**
FY2027 Midvale City Fee Schedule

# MIDVALE CITY, UTAH
# ORDINANCE NO. 2026-O-21

## AN ORDINANCE ADOPTING THE FY2027 MIDVALE CITY MUNICIPAL FEE SCHEDULE AND UTILITY RATES

**WHEREAS,** the Midvale City Council desires to be proactive in providing information for the public that is easily accessible; and

**WHEREAS,** all fees charged for services have been clearly identified in one fee schedule to be adopted annually and placed on the City's website; and

**WHEREAS**, the fees listed in the Midvale City Municipal Fee Schedule for FY 2027 reflect actual costs to the City for said services; and

**WHEREAS**, the City may establish utility rates and fees designed in part to promote water conservation and the efficient use of limited water resources; and

**WHEREAS,** the City Council desires to align said fees with current costs considerations and provide better service and access for the public,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF MIDVALE CITY, UTAH:**

**Section 1.** The City Council hereby adopts the Midvale City Municipal Fee Schedule for FY 2027 as indicated by Exhibit "A."

**Section 2.** This ordinance is effective July 1, 2026.

**Adopted by the City Council of Midvale, State of Utah,** this 16th day of June, 2026.

_____
Dustin Gettel, Mayor

ATTEST:

| Voting by the Council: | "Aye" | "Nay" |
|---|---|---|
| Bryant Brown | _____ | _____ |
| Paul Glover | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Bonnie Billings | _____ | _____ |
| Denece Mikolash | _____ | _____ |

_____
Rori L. Andreason, MMC
City Recorder

Published on: _____

# MIDVALE CITY
# FISCAL YEAR 2027 FEE SCHEDULE

| DESCRIPTION | AMOUNT |
|---|---|
| **Administrative Fees** | |
| Return Check (NSF, etc.) | $30 |
| | |
| **Animal Control Fees: Refer to the latest fee schedule adopted by Salt Lake County Animal Services** | |
| | |
| **Building Permit Fees** | |
| From $0 to $100,000 Valuation | $48 + $9.30 per $1,000 (or fraction thereof) in valuation |
| From $100,001 to $125,000 Valuation | $978 for First $100,000 + $14 per Additional $1,000 (or fraction thereof) |
| From $125,001 to $150,000 Valuation | $1,328 for First $125,000 + $10.10 per Additional $1,000 (or fraction thereof) |
| From $150,001 to $200,000 Valuation | $1,580 for First $150,000 + $7 per Additional $1,000 (or fraction thereof) |
| From $200,001 to $600,000 Valuation | $1,930 for First $200,000 + $5.60 per Additional $1,000 (or fraction thereof) |
| From $600,001 to $1,100,000 Valuation | $4,170 for First $600,000 + $4.75 per Additional $1,000 (or fraction thereof) |
| Over $1,100,001 Valuation | $6,545 for First $1,100,000 + $3.65 per Additional $1,000 (or fraction thereof) |
| | |
| Plan Check Fee | 65% of Building Fee |
| Electrical Fee | 5% of Building Fee |
| Mechanical Fee | 5% of Building Fee |
| Plumbing Fee | 5% of Building Fee |
| Surcharge | 1% of the sum of Building, Electrical, Mechanical, and Plumbing Fees |
| | |
| *Pre-Plan Check Fees (credited towards building permit fee; non-refundable after commencement of plan review* | |
| Less than $100,000 valuation | $0 |
| $100,000 - $300,000 valuation | $200 |
| $300,000 - $500,000 valuation | $1,000 |
| $500,000 - $1,000,000 valuation | $2,000 |
| $1,000,000 - $10,000,000 valuation | $5,000 |
| Greater than $10M valuation | $10,000 |
| | |
| *Over the Counter Permit Fees* | |
| Furnace | $65 mechanical fee + $0.65 surcharge |
| A/C | $65 mechanical fee + $0.65 surcharge |
| Furnace and A/C | $65 mechanical fee + $0.65 surcharge |
| Water Heater | $65 mechanical fee + $0.65 surcharge |
| Service Charge | $65 mechanical fee + $0.65 surcharge |
| Demo | $65 building permit |
| Window | $65 building permit |
| | |
| **Building Rental & Event Fees** | |
| *Midvale Community Center* | $200 security deposit |
| Half-Day Rental Fee | $225 Resident; $300 Non-Resident |
| Full-Day Rental Fee | $435 Resident; $580 Non-Resident |
| ADDITIONAL FEES MAY APPLY | See Use Agreement |
| *Bingham Junction Park Pavilion* | $200 security deposit |
| Half Day | $30 Resident; $40 Non Resident |
| Full Day | $38 Resident; $50 Non-Resident |
| *Main Park Pavilion* | $200 security deposit |
| Half Day | $68 Resident; $90 Non-Resident |
| Full Day | $113 Resident; $150 Non-Resident |
| *Auditorium Performing Arts Center (Arts Council)* | Contact Midvale Arts Council for pricing |
| *City Park Amphitheater* | $300 Deposit or $500 Deposit with Dressing Room Use |
| Half Day | $195 Resident; $260 Non Resident |
| Full Day | $375 Resident; $500 Non-Resident |
| *City Park Field* | $200 Deposit |
| Half Day | $50 Resident; $65 Non Resident |
| Full Day | $100 Resident; $135 Non-Resident |
| Special Event Permit Application | $100 |
| Film Permit Application | $320 |
| **Business License Fees** | |
| Home Occupation Base Fee | $94 |
| Commercial Business Base Fee | $137 |
| Commercial, Home Occupation and Rental Renewal | $19 |
| Non-Rental Renewal | $19 |
| Rental Base Fee | $143 |

# MIDVALE CITY
# FISCAL YEAR 2027 FEE SCHEDULE

| DESCRIPTION | AMOUNT |
|---|---|
| Rental Renewal | $102 |
| Good Landlord Single Family Non-participatory (per door) | $80 |
| Good Landlord Single Family Non-participatory - Renewal (per door) | $80 |
| Good Landlord Duplex Non-participatory (per door) | $42 |
| Good Landlord Duplex Non-participatory - Renewal (per door) | $42 |
| Good Landlord Apartments 3+ Non-participatory (per door) | $33 |
| Good Landlord Apartments 3+ Non-participatory - Renewal (per door) | $33 |
| Good Landlord Participating (per door, all) | $7 |
| Good Landlord Participating - Renewal (per door, all) | $7 |
| Beauty Salon Booth Rental | $68 |
| Mass Gathering | $20 |
| Itinerant Merchant Base Fee | $100 |
| Solicitor | $45 |
| SOB/Escort | $84 each principal, escort, driver, or bodyguard - Requires background |
| **Other Variable Fees (in addition to base)** | |
| Alcohol Establishment | $300 |
| Alcohol - Single Event | $25 |
| Bar/Lounge | $215 |
| Big Box Retail | $400 |
| Commercial Retail | $110 |
| Convenience/Gas | $100 |
| Construction/Contractor | $50 |
| Education | $500 |
| Food Truck | $25 |
| Health | $500 |
| Hotels | $180 |
| Pawn Shop | $400 |
| Personal Services | $50 |
| Professional Services | $30 |
| Rental Units | $83 |
| Restaurant | $300 |
| Storage Units | $330 |
| Taxi | $60 per vehicle |
| Tobacco | $22 |
| Penalty Fees (Based on Renewal Fees) | 1st Late Notice - 50%, 2nd Late Notice 75%, Final Late Notice - 100% |
| | |
| **Business Bonding Fees** | |
| Christmas tree sales | $200 |
| Auctions and auctioneers | $1,000 |
| Pawn shops, secondhand dealers | $1,000 |
| Public recreation | $1,000,000 bodily injury (per person and per occurrence)<br>$1,000,000 property damage |
| Fireworks | $1,000 |
| Sexually oriented businesses | $2,000 (replenishable) |
| | |
| **Cemetery Fees** | |
| *Sale Price of Burial Lots (Infant & Adult):* | |
| Resident | $650 |
| Non-Resident | $1,200 |
| | |
| *Sale Price of Cremation Lots:* | |
| Resident | $325 |
| Non-Resident | $600 |
| | |
| Burial Rights Transfer/Consent (Reissuance) | $30 |
| | |
| *Cost of Grave Opening and Closings:* | *Weekdays* *Weekends/Holidays* |
| Adult - Resident | $750 $900 |
| Adult - Non-Resident | $900 $1100 |
| Infant - Resident | $200 $350 |
| Infant - Non-Resident | $400 $600 |
| Cremains - Resident | $150 $300 |

# MIDVALE CITY
# FISCAL YEAR 2027 FEE SCHEDULE

| DESCRIPTION | AMOUNT |
|---|---|
| Cremains - Non-Resident | $350 $550 |
| | |
| *Headstone Upright Grave Marker* | $500 |
| | |
| *Reopening of Graves and Removing Caskets:* | |
| Reopening | $600 |
| Removing | $300 |
| | |
| **Code Enforcement** | |
| Occupancy violation | Civil Fee per Day, First Offense - $25 per person |
| | First Offense, Maximum Civil Fee - $1,250 per person |
| | Civil Fee per Day, Second Offense - $50 per person |
| | Second Offense, Maximum Civil Fee - $2,500 per person |
| | |
| Illegal accessory dwelling | Civil Fee per Day, First Offense - $25 |
| | First Offense, Maximum Civil Fee - $1,250 |
| | Civil Fee per Day, Second Offense - $50 |
| | Second Offense, Maximum Civil Fee - $2,500 |
| | |
| Junked or inoperable vehicles | Civil Fee per Day, First Offense - $30 per vehicle |
| | First Offense, Maximum Civil Fee - $1,500 per vehicle |
| | Civil Fee per Day, Second Offense - $60 per vehicle |
| | Second Offense, Maximum Civil Fee - $3,000 per vehicle |
| | |
| Trash, junk, miscellaneous used materials | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |
| | |
| Weeds | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |
| | |
| Landscaping | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |
| | |
| Signs | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |
| | |
| Fences | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |
| | |
| Dumping | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |
| | |
| No Building Permit; no Business License | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |
| | |
| Home Occupation | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |

# MIDVALE CITY
# FISCAL YEAR 2027 FEE SCHEDULE

| DESCRIPTION | AMOUNT |
|---|---|
| | |
| Parking | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |
| | |
| Nuisances, as defined | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $1,500 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $3,000 |
| | |
| Nonpermitted Uses | Civil Fee per Day, First Offense - $50 |
| | First Offense, Maximum Civil Fee - $5,000 |
| | Civil Fee per Day, Second Offense - $100 |
| | Second Offense, Maximum Civil Fee - $10,000 |
| | |
| Failure to comply with board of adjustment, planning commission, or hearing examiner order | Civil Fee per Day, First Offense - $30 |
| | First Offense, Maximum Civil Fee - $3,000 |
| | Civil Fee per Day, Second Offense - $60 |
| | Second Offense, Maximum Civil Fee - $6,000 |
| | |
| Inspection fee for each subsequent event | $30 |
| | |
| Violation of Chapter 5.32, Tenant Application Fees | $100 for initial violation |
| | $200 for additional violations |
| | |
| **Community Development Fees (Includes Engineering Fees)** | |
| Preliminary Subdivision* | 2 Lots $570 |
| | 3 Lots $900 |
| | >3 Lots $900 + $5 per lot over 3 |
| | |
| Final Subdivision* | 2 Lots $600 |
| | 3 Lots $1,270 |
| | >3 Lots $1,270 + $10 per lot over 3 |
| *More than one plat will result in an additional per plat charge of $250 | |
| | |
| Preliminary Condominium | ≤ 3 Units $900 |
| | > 3 Units $900 + $5 per unit over 3 |
| | |
| Final Condominium | ≤ 3 Units $1,270 |
| | > 3 Units $1,270 + $10 per unit over 3 |
| | |
| Small Scale Master Plan | 1-3 Acres $850 |
| | 3-5 Acres $950 |
| | |
| Large Scale Master Plan (5+ Acres) | $1,050 |
| | |
| Rezone | ≤ 1 Acre $665 |
| | 1-5 Acres $765 |
| | >5 Acres $865 |
| | |
| Conditional Use Permit | $250 |
| | |
| Administrative Conditional Use | $250 |
| | |
| Final Site Plan | $1,090 |
| | |
| Development Agreement | $1,000 |
| | |
| Lot Line Adjustment | $125 |
| | |
| Sign Permit | Based on Sign Value Per Resolution 2/26/02C |

# MIDVALE CITY
# FISCAL YEAR 2027 FEE SCHEDULE

| DESCRIPTION | AMOUNT |
|---|---|
| Temporary Sign Permit | $10 |
| | |
| Text Amendment | $630 |
| | |
| Property Vacation | $1,000 |
| | |
| Appeal | $500 |
| | |
| Variance | $400 |
| | |
| Development Review Committee | $100 |
| | |
| Noticing Fee | $.50 per address |
| | |
| Zoning Letter | $65 |
| | |
| **Court Fees** | |
| Traffic School | $20 |
| Small Claims | As per State approved rates |
| Copy Charge per page | $0.25 |
| Certified Copy of Court Documents | $4 plus $0.50 per page |
| Criminal Background Checks | $10 |
| Convenience Fee for Online Payments | $2.50 per transaction |
| Audio Tape | $10 |
| | |
| **Election Fees** | |
| Declaration of Candidacy for Mayor | $50 |
| Declaration of Candidacy for City Council | $25 |
| | |
| **Executive Department** | |
| Records Request | $0.25 per copy + time for research + postage (including reasonable attorney's fees for |
| Copy Charge per page | $0.25 |
| Copy of Recording (CD) | $5 per CD |
| Notary | $5 for Non-City Related Business |
| Copies of Maps 24 X 36 Color | $5 |
| Copies of Maps 24 X 36 Black & White | $3 |
| | |
| **Right-of-Way Occupancy Permits** | |
| In-Strand Antenna (Each) | $100 |
| Small Wireless Facility (Each) | $100 |
| Utility Pole (Each) | $250 |
| Equipment (Per Piece) | $100 |
| Macrocell or Utility Pole over 50 feet in height (Each) | $1,000 |
| | |
| **Road Cuts** | |
| Base Fee | $250 |
| Excavation in new or newly rebuilt/overlaid road (<5 years old) | $0.50/sf |
| Excavation in all other roads, concrete surfaces, or unpaved areas | $0.25/sf |
| Boring | $0.50/lf |
| | |
| Bond | $5,000 |
| | |
| **Sewer Rates (Resolution 2021-R-31)** | |
| **Residential/Commercial/Industrial** | |
| Single Dwelling | |
| Base fee | $37.38 |
| Usage fee per 1,000 gallons of average winter water usage | $3.14 |
| Multi Dwelling | |
| Base fee - First Unit | $37.38 |
| Additional Unit (Each) | $31.07 |
| Usage fee per 1,000 gallons of average winter water usage | $3.14 |
| *Lifeline discount of 45% available on base fee if qualified for Salt Lake County Circuit Breaker property tax relief* | |

# MIDVALE CITY
# FISCAL YEAR 2027 FEE SCHEDULE

| DESCRIPTION | AMOUNT |
|---|---|
| **Sewer Connection Fees all areas** | |
| 4" Connection | |
| First Unit | $500 |
| Second Unit | $200 |
| 6" Connection | |
| First Unit | $700 |
| Second Unit | $200 |
| **Storm Water** | |
| Equivalent Residential Unit (ERU) (3,000 square feet) | $9.36 per month |
| *Lifeline discount of 45% available if qualified for Salt Lake County Circuit Breaker property tax relief* | |
| *Single family residential and duplex parcels constitute one ERU. No charges apply to undeveloped parcels. Charge for all other parcels is computed by multiplying* | |
| **Waste Collection Fees** | |
| First Can | $12.84 per month |
| Recycling | $4.40 per month |
| *Lifeline discount of 45% available if qualified for Salt Lake County Circuit Breaker property tax relief* | |
| Each additional can | $12.84 month (not subject to Circuit Breaker) |
| Bulky Waste Dumpster | $242.44 ($150 deposit may be required) |
| Replacement Can | $75 |
| **Water Rates (Resolution 2021-R-31)** | |
| **Area # 1 Base Rates** | |
| *Meter Size:* | |
| 3/4" | $30.00 |
| 1" | $41.99 |
| 1.5" | $54.01 |
| 2" | $86.97 |
| 3" | $329.88 |
| 4" | $419.83 |
| 6" | $629.78 |
| 8" | $870.00 |
| **Area # 2 Base Rates** | |
| *Meter Size:* | |
| 3/4" | $30.00 |
| 1" | $41.99 |
| 1.5" | $54.01 |
| 2" | $86.97 |
| 3" | $329.87 |
| 4" | $419.83 |
| 6" | $629.78 |
| 8" | $870.00 |
| *Lifeline discount of 45% available on base fee if qualified for Salt Lake County Circuit Breaker property tax relief* | |
| Fireline service | $10.15 per month |
| **Area # 3 Base Rates** | |
| *Meter Size:* | |
| 3/4" | $30.00 |
| 1" | $41.99 |
| 1.5" | $54.01 |
| 2" | $86.97 |
| 3" | $329.88 |
| 4" | $419.83 |
| 6" | $629.78 |
| 8" | $870.00 |

| **Water Consumption Tiers (Per Thousand Gallons) - All Areas** | | | | |
|---|---|---|---|---|
| | Tier 1 | Tier 2 | Tier 3 | Tier 4 |

# MIDVALE CITY
# FISCAL YEAR 2027 FEE SCHEDULE

| DESCRIPTION | | | | AMOUNT | | | |
|---|---|---|---|---|---|---|---|
| Meter Size | Max | Min | Max | Min | Max | Min | Max |
| 3/4" or 5/8" | 12.0 | 12.1 | 55.0 | 55.1 | 98.0 | 98.1 | None |
| 1" | 20.0 | 20.1 | 92.0 | 92.1 | 164.0 | 164.1 | None |
| 1.5" | 40.0 | 40.1 | 183.0 | 183.1 | 326.0 | 326.1 | None |
| 2" | 64.0 | 64.1 | 293.0 | 293.1 | 522.0 | 522.1 | None |
| 3" | 120.0 | 120.1 | 550.0 | 550.1 | 980.0 | 980.1 | None |
| 4" | 240.0 | 240.1 | 1,100.0 | 1,100.1 | 1,960.0 | 1,960.1 | None |
| 6" | 500.0 | 500.1 | 2,292.0 | 2,292.1 | 4,084.0 | 4,084.1 | None |
| 8" | 640.0 | 640.1 | 2,933.0 | 2,933.1 | 5,226.0 | 5,226.1 | None |

| **Water Consumption Charge (Per Thousand Gallons) - All Areas** | |
|---|---|
| Tier 1 | $1.95 |
| Tier 2 | $2.43 |
| Tier 3 | $2.80 |
| Tier 4 | $2.96 |

**Water Consumption Drought Fees (Per Thousand Gallons) - All Areas - Not Applicable to Tier 1 Usage**

*Based on JVWCD Water Supply Availability Level Designation*

*Effective Dates (Based on Service Dates) : Billing Cycle 1 - May 15 to October 15, Billing Cycle 2 - May 1 to September 30*

| | Level 1 | Level 2 | Level 3 | Level 4 |
|---|---|---|---|---|
| | 0% | 25% | 50% | 75% |
| Tier 2 | $2.43 | $3.04 | $3.65 | $4.25 |
| Tier 3 | $2.80 | $3.50 | $4.20 | $4.90 |
| Tier 4 | $2.96 | $3.70 | $4.44 | $5.18 |

| **Water Connection and Meter Fees - All Areas** | |
|---|---|
| Water Connection Fee | |
| 3/4" or 1" Connection on Midvale Road | $4,700 |
| 3/4" or 1" Connection on UDOT Road | $68,000 |
| 1 1/2" and Up | Cost of Labor, Equipment, & Parts |
| | |
| Meter Fee | |
| 3/4" (Includes Meter Set) | $1,660 |
| 1" (Includes Meter Set) | $1,970 |
| 1 1/2" & Up | Cost of Meter + $200 inspection fee |
| Fire Service | $250 inspection fee |
| | |
| Construction Water Tamper Fine | $250 |
| Damaged Meter Fine (Damaged meter after installation) | Equal to Meter Fee |
| Water Conneceton Damage Fine | $2,500 |

| **Other Utility Service Charges (Includes Sewer, Storm Water, Waste Collection, and Water)** | |
|---|---|
| Late fees | 5% of outstanding balance per month |
| Meter reset fee | $50 |
| Meter tampering fee | $50 first offense, $100 second offense, $50 addt'l each subsequent offense |
| Account set-up or transfer fee | $15 |
| Reconnect following shut-off | $50 |
| Collection Agency fee | 35% of outstanding balance |
| Return Check (NSF, etc.) | $30 |
| Telephone Payment Convenience Fee | $3 |
| Hydrant Meter Deposit | $1,800 |
| User-Owned Hydrant Meter Deposit | $550 |
| Construction Water Use | $3.50 per 1,000 gallons of hydrant water ($50 minimum) |
| Hydrant Meter Permit Application | $50 |
| Hydrant Meter Billing, Tracking, and Inspection | $50/month |

| **Streetlighting** | |
|---|---|
| Residential | $3/month |
| Commercial | $9/month |

# MIDVALE CITY COUNCIL SUMMARY REPORT

## Meeting Date: June 16, 2026

**ITEM TYPE: Action**

**SUBJECT: Consider Ordinance No. 2026-O-22 Adopting Pay Scales and Setting Salaries for Elected and Statutory/Appointed Officers for Midvale City**

**SUBMITTED BY: Mariah Hill, Administrative Services Director**
**Rori Andreason, HR Director/City Recorder**

**PAY PLAN SUMMARY:**
As a part of the budget process, staff reviews the City's Pay Plan to ensure the City is staying competitive in the market and that proposed Cost of Living Adjustments (COLA) are accounted for in our pay ranges.

**PLAN COMPLIANCE: N/A**

**FISCAL IMPACT**
This document only provides pay scales. All fiscal impacts of the pay plan are contained in the FY2027 budget.

**STAFF'S RECOMMENDATION AND MOTION:**
Staff recommends approval.

Recommended motion:
*I move we approve Ordinance 2026-O-22, adopting pay scales and setting salaries for elected and statutory/appointed officers for Midvale City.*

**ATTACHMENTS:**
FY2027 Midvale City Pay Plan
Ordinance 2026-O-22

# MIDVALE CITY, UTAH
# ORDINANCE NO. 2026-O-22

## AN ORDINANCE ADOPTING PAY SCALES AND SETTING SALARIES FOR ELECTED AND STATUTORY/APPOINTED OFFICERS FOR MIDVALE CITY

**WHEREAS,** Midvale City has heretofore established a Job Classification and Salary Scale Plan for FY2027; and

**WHEREAS,** City jobs are classified with pay grades established according to job requirements, qualifications, and supervisory responsibilities; and

**WHEREAS,** the Midvale City Council may authorize a cost-of-living increase in accordance with Chapter 2.12.14(B) of the Midvale City Municipal Code; and

**WHEREAS**, a public hearing was duly held on June 2, 2026, to receive input regarding the Job Classification Plan, Salary Plan, and Elected Official's Salaries for FY2027; and

**WHEREAS,** it is in the best interests of Midvale City and the citizens thereof that a Job Classification Plan, Salary Plan, and Elected Official's Salaries for FY2027 be formally adopted.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH:**

**SECTION 1**: The City Council hereby approves adjustments to the Fiscal Year 2027 Salary Plan as has been determined and made according to data derived from the compensation survey conducted by the Midvale City Human Resources Department.

**SECTION 2:** The City Council hereby adopts the Fiscal Year 2027 Job Classification and Salary Plan attached hereto as Exhibits.

**SECTION 3:** A 3.5% cost-of-living adjustment to the Mayor and City Council salaries be implemented in accordance with Chapter 2.12.14(B) of the Midvale Municipal Code.

**SECTION 4:** This ordinance shall become effective upon publication with all salary adjustments effective as of July 1, 2026.

**Adopted by the City Council of Midvale City, State of Utah,** this 16th day of June 2026.

_____
Dustin Gettel, Mayor

ATTEST:

_____
Rori L. Andreason, MMC
City Recorder

| Voting by the Council: | "Aye" | "Nay" |
|---|---|---|
| Bonnie Billings | _____ | _____ |
| Paul Glover | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Bryant Brown | _____ | _____ |
| Denece Mikolash | _____ | _____ |

Published on: _____

# MIDVALE CITY COMPENSATION PAY PLAN
# FISCAL YEAR 2027

## ELECTED OFFICIALS

| POSITION | SALARY |
|---|---|
| MAYOR | $72,155.74 |
| COUNCIL | $22,130.60 |

## EMPLOYEE PAY PLAN

| | Hourly Pay Rates | | | Per Pay Period | | | Annual Pay Rates | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Pay Range | | | Pay Range | | | Pay Range | | | | | |
| Positions | GR | Min | Mid | Max | Min | Mid | Max | GR | Min | Mid | Max | Rng | Positions |
| City Manager | 72 | 75.69 | 98.47 | 121.25 | 6,055.13 | 7,877.46 | 9,699.78 | 72 | 157,433.49 | 204,813.92 | 252,194.36 | 0.60 | City Manager |
| City Attorney | 71 | 72.78 | 94.69 | 116.61 | 5,822.24 | 7,575.50 | 9,328.75 | 71 | 151,378.35 | 196,962.97 | 242,547.59 | 0.60 | City Attorney |
| Assistant City Manager | 69 | 66.97 | 87.22 | 107.48 | 5,357.62 | 6,977.83 | 8,598.04 | 69 | 139,298.13 | 181,423.64 | 223,549.15 | 0.60 | Assistant City Manager |
| Public Works Director | 67 | 61.61 | 80.18 | 98.76 | 4,928.61 | 6,414.55 | 7,900.48 | 67 | 128,143.85 | 166,778.21 | 205,412.57 | 0.60 | Public Works Director |
| Administrative Services Director | 67 | 61.61 | 80.18 | 98.76 | 4,928.61 | 6,414.55 | 7,900.48 | 67 | 128,143.85 | 166,778.21 | 205,412.57 | 0.60 | Administrative Services Director |
| Community Development Director | 66 | 58.86 | 76.65 | 94.43 | 4,708.55 | 6,131.67 | 7,554.78 | 66 | 122,422.43 | 159,423.34 | 196,424.26 | 0.60 | Community Development Director |
| Deputy City Attorney | 66 | 58.86 | 76.65 | 94.43 | 4,708.55 | 6,131.67 | 7,554.78 | 66 | 122,422.43 | 159,423.34 | 196,424.26 | 0.60 | Deputy City Attorney |
| HR Director/City Recorder | 65 | 56.59 | 73.70 | 90.80 | 4,527.46 | 5,895.83 | 7,264.21 | 65 | 117,713.85 | 153,291.68 | 188,869.50 | 0.60 | HR Director/City Recorder |
| City Engineer | 65 | 56.59 | 73.70 | 90.80 | 4,527.46 | 5,895.83 | 7,264.21 | 65 | 117,713.85 | 153,291.68 | 188,869.50 | 0.60 | City Engineer |
| IT Director | 64 | 54.24 | 70.64 | 87.04 | 4,339.14 | 5,651.24 | 6,963.35 | 64 | 112,817.59 | 146,932.29 | 181,047.00 | 0.60 | IT Director |
| Deputy Director of Public Works | 62 | 50.06 | 65.06 | 80.06 | 4,004.84 | 5,204.96 | 6,405.07 | 62 | 104,125.94 | 135,328.94 | 166,531.95 | 0.60 | Deputy Director of Public Works |
| RDA Director | 60 | 47.54 | 60.54 | 73.54 | 3,803.15 | 4,843.36 | 5,883.58 | 60 | 98,881.97 | 125,927.47 | 152,972.97 | 0.55 | RDA Director |
| Assistant City Attorney-Prosecution I | 60 | 47.54 | 60.54 | 73.54 | 3,803.15 | 4,843.36 | 5,883.58 | 60 | 98,881.97 | 125,927.47 | 152,972.97 | 0.55 | Assistant City Attorney-Prosecution II |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Planning Director | 59 | 45.53 | 58.03 | 70.52 | 3,642.69 | 4,642.23 | 5,641.77 | 59 | 94,709.99 | 120,698.01 | 146,686.02 | 0.55 | Planning Director |
| Building Official | 59 | 45.53 | 58.03 | 70.52 | 3,642.69 | 4,642.23 | 5,641.77 | 59 | 94,709.99 | 120,698.01 | 146,686.02 | 0.55 | Building Official |
| Communications Director | 58 | 43.02 | 54.86 | 66.69 | 3,441.97 | 4,388.51 | 5,335.05 | 58 | 89,491.10 | 114,101.14 | 138,711.19 | 0.55 | Communications Director |
| Court Administrator | 58 | 43.02 | 54.86 | 66.69 | 3,441.97 | 4,388.51 | 5,335.05 | 58 | 89,491.10 | 114,101.14 | 138,711.19 | 0.55 | Court Administrator |
| City Treasurer | 57 | 41.37 | 52.75 | 64.12 | 3,309.58 | 4,219.72 | 5,129.85 | 57 | 86,049.12 | 109,712.63 | 133,376.14 | 0.55 | City Treasurer |
| Project Site Coordinator | 56 | 39.78 | 50.72 | 61.66 | 3,182.29 | 4,057.42 | 4,932.55 | 56 | 82,739.54 | 105,492.91 | 128,246.29 | 0.55 | Project Site Coordinator |
| Public Utilities Manager | 55 | 38.25 | 48.77 | 59.29 | 3,059.90 | 3,901.37 | 4,742.84 | 55 | 79,557.28 | 101,435.52 | 123,313.75 | 0.55 | Public Utilities Manager |
| GIS Manager | 55 | 38.25 | 48.77 | 59.29 | 3,059.90 | 3,901.37 | 4,742.84 | 55 | 79,557.28 | 101,435.52 | 123,313.75 | 0.55 | GIS Manager |
| Network Administrator | 55 | 38.25 | 48.77 | 59.29 | 3,059.90 | 3,901.37 | 4,742.84 | 55 | 79,557.28 | 101,435.52 | 123,313.75 | 0.55 | Network Administrator |
| Systems Administrator | 54 | 36.78 | 46.89 | 57.01 | 2,942.21 | 3,751.31 | 4,560.42 | 54 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 | Systems Administrator |
| Engineering Manager | 54 | 36.78 | 46.89 | 57.01 | 2,942.21 | 3,751.31 | 4,560.42 | 54 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 | Engineering Manager |
| Storm Water/Streets Manager | 54 | 36.78 | 46.89 | 57.01 | 2,942.21 | 3,751.31 | 4,560.42 | 54 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 | Storm Water/Streets Manager |
| Fleet/Facilities Manager | 54 | 36.78 | 46.89 | 57.01 | 2,942.21 | 3,751.31 | 4,560.42 | 54 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 | Fleet/Facilities Manager |
| Economic Devel & RDA Project Mngr | 54 | 36.78 | 46.89 | 57.01 | 2,942.21 | 3,751.31 | 4,560.42 | 54 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 | Economic Devel & RDA Project Mngr |
| RDA Program Manager | 54 | 36.78 | 46.89 | 57.01 | 2,942.21 | 3,751.31 | 4,560.42 | 54 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 | RDA Program Manager |
| Junior Network Administrator | 50 | 31.44 | 40.08 | 48.73 | 2,515.01 | 3,206.64 | 3,898.27 | 50 | 65,390.29 | 83,372.59 | 101,354.90 | 0.55 | Junior Network Administrator |
| Event Coordinator | 48 | 28.62 | 35.75 | 42.88 | 2,290.00 | 2,860.07 | 3,430.15 | 48 | 61,623.80 | 74,361.88 | 92,305.30 | 0.50 | Event Coordinator |
| Senior Planner | 28 | 36.78 | 46.89 | 57.01 | 2,942.21 | 3,751.31 | 4,560.42 | 28 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 | Senior Planner |
| Senior Accountant | 28 | 36.78 | 46.89 | 57.01 | 2,942.21 | 3,751.31 | 4,560.42 | 28 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 | Senior Accountant |
| Plans Examiner/Bld Inspector | 25 | 32.70 | 41.69 | 50.68 | 2,615.61 | 3,334.90 | 4,054.20 | 25 | 68,005.89 | 86,707.50 | 105,409.11 | 0.55 | Plans Examiner/Bld Inspector |
| Procurement/ Contract Analyst | 25 | 32.70 | 41.69 | 50.68 | 2,615.61 | 3,334.90 | 4,054.20 | 25 | 68,005.89 | 86,707.50 | 105,409.11 | 0.55 | Procurement/ Contract Analyst |
| HR Generalist | 24 | 31.44 | 40.08 | 48.73 | 2,515.01 | 3,206.64 | 3,898.27 | 24 | 65,390.29 | 83,372.59 | 101,354.90 | 0.55 | HR Generalist |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Engineering Inspector III | 24 | 31.44 | 40.08 | 48.73 | 2,515.01 | 3,206.64 | 3,898.27 | 24 | 65,390.29 | 83,372.59 | 101,354.90 | 0.55 | Engineering Inspector III |
| Planner II | 23 | 30.81 | 38.53 | 46.26 | 2,464.86 | 3,082.75 | 3,700.64 | 23 | 64,086.40 | 80,151.48 | 96,216.56 | 0.50 | Planner II |
| Water Utility Distribution Crew Lead | 23 | 30.81 | 38.53 | 46.26 | 2,464.86 | 3,082.75 | 3,700.64 | 23 | 64,086.40 | 80,151.48 | 96,216.56 | 0.50 | Water Utility Distribution Crew Lead |
| Water Utility Construction Crew Lead | 23 | 30.81 | 38.53 | 46.26 | 2,464.86 | 3,082.75 | 3,700.64 | 23 | 64,086.40 | 80,151.48 | 96,216.56 | 0.50 | Water Utility Construction Crew Lead |
| Wastewater Crew Lead | 23 | 30.81 | 38.53 | 46.26 | 2,464.86 | 3,082.75 | 3,700.64 | 23 | 64,086.40 | 80,151.48 | 96,216.56 | 0.50 | Wastewater Crew Lead |
| Faciliites Journeyman | 23 | 30.81 | 38.53 | 46.26 | 2,464.86 | 3,082.75 | 3,700.64 | 23 | 64,086.40 | 80,151.48 | 96,216.56 | 0.50 | Facilities Journeyman |
| Senior Executive Assistant | 23 | 30.81 | 38.53 | 46.26 | 2,464.86 | 3,082.75 | 3,700.64 | 23 | 64,086.40 | 80,151.48 | 96,216.56 | 0.50 | Senior Executive Assistant |
| CD Exec Asst | 23 | 30.81 | 38.53 | 46.26 | 2,464.86 | 3,082.75 | 3,700.64 | 23 | 64,086.40 | 80,151.48 | 96,216.56 | 0.50 | CD Exec Asst |
| Strm Wtr Coord | 22 | 29.63 | 37.00 | 44.38 | 2,370.15 | 2,960.17 | 3,550.20 | 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 | Strm Wtr Coord |
| Paralegal/Exec. Asst. | 22 | 29.63 | 37.00 | 44.38 | 2,370.15 | 2,960.17 | 3,550.20 | 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 | Paralegal/Exec. Asst. |
| Parks Crew Lead | 22 | 29.63 | 37.00 | 44.38 | 2,370.15 | 2,960.17 | 3,550.20 | 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 | Parks Crew Lead |
| Streets Crew Lead | 22 | 29.63 | 37.00 | 44.38 | 2,370.15 | 2,960.17 | 3,550.20 | 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 | Streets Crew Lead |
| Storm Water Crew Lead | 22 | 29.63 | 37.00 | 44.38 | 2,370.15 | 2,960.17 | 3,550.20 | 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 | Storm Water Crew Lead |
| Judicial Assistant Lead | 22 | 29.63 | 37.00 | 44.38 | 2,370.15 | 2,960.17 | 3,550.20 | 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 | Judicial Assistant Lead |
| Engineering Inspector II | 22 | 29.63 | 37.00 | 44.38 | 2,370.15 | 2,960.17 | 3,550.20 | 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 | Engineering Inspector II |
| GIS Specialist III | 22 | 29.63 | 37.00 | 44.38 | 2,370.15 | 2,960.17 | 3,550.20 | 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 | GIS Specialist III |
| Deputy City Recorder | 22 | 29.63 | 37.00 | 44.38 | 2,370.15 | 2,960.17 | 3,550.20 | 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 | Deputy City Recorder |
| Engineering Inspector I | 21 | 28.46 | 35.51 | 42.57 | 2,276.54 | 2,840.94 | 3,405.34 | 21 | 59,190.12 | 73,864.51 | 88,538.91 | 0.50 | Engineering Inspector I |
| Planner I | 21 | 28.46 | 35.51 | 42.57 | 2,276.54 | 2,840.94 | 3,405.34 | 21 | 59,190.12 | 73,864.51 | 88,538.91 | 0.50 | Planner I |
| Storm Water Inspector | 21 | 28.46 | 35.51 | 42.57 | 2,276.54 | 2,840.94 | 3,405.34 | 21 | 59,190.12 | 73,864.51 | 88,538.91 | 0.50 | Storm Water Inspector |
| Comm Devel Supt Tech-Permits | 20 | 27.29 | 34.07 | 40.85 | 2,182.94 | 2,725.61 | 3,268.28 | 20 | 56,756.47 | 70,865.91 | 84,975.34 | 0.50 | Comm Devel Supt Tech-Permits |
| Comm Devel Supt Tech-Bus Lic | 20 | 27.29 | 34.07 | 40.85 | 2,182.94 | 2,725.61 | 3,268.28 | 20 | 56,756.47 | 70,865.91 | 84,975.34 | 0.50 | Comm Devel Supt Tech-Bus Lic |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Judicial Assistant III | 20 | 27.29 | 34.07 | 40.85 | 2,182.94 | 2,725.61 | 3,268.28 | 20 | 56,756.47 | 70,865.91 | 84,975.34 | 0.50 | Judicial Assistant III |
| GIS Specialist II | 20 | 27.29 | 34.07 | 40.85 | 2,182.94 | 2,725.61 | 3,268.28 | 20 | 56,756.47 | 70,865.91 | 84,975.34 | 0.50 | GIS Specialist II |
| Utilities Water Quality and Regulatory Administrator | 19 | 27.12 | 33.16 | 39.20 | 2,169.57 | 2,652.62 | 3,135.68 | 19 | 56,408.79 | 68,968.22 | 81,527.65 | 0.45 | Utilities Water Quality and Regulatory Administrator |
| GIS Specialist I | 18 | 25.95 | 31.77 | 37.59 | 2,075.97 | 2,541.75 | 3,007.53 | 18 | 53,975.12 | 66,085.48 | 78,195.85 | 0.45 | GIS Specialist I |
| Facilities Technician III | 18 | 25.95 | 31.77 | 37.59 | 2,075.97 | 2,541.75 | 3,007.53 | 18 | 53,975.12 | 66,085.48 | 78,195.85 | 0.45 | Fleet Maintenance Technician III |
| Fleet Maintenance Technician III | 18 | 25.95 | 31.77 | 37.59 | 2,075.97 | 2,541.75 | 3,007.53 | 18 | 53,975.12 | 66,085.48 | 78,195.85 | 0.45 | Fleet Maintenance Technician III |
| Water Operator III | 18 | 25.95 | 31.77 | 37.59 | 2,075.97 | 2,541.75 | 3,007.53 | 18 | 53,975.12 | 66,085.48 | 78,195.85 | 0.45 | Water Operator III |
| Waste Water Operator III | 18 | 25.95 | 31.77 | 37.59 | 2,075.97 | 2,541.75 | 3,007.53 | 18 | 53,975.12 | 66,085.48 | 78,195.85 | 0.45 | Waste Water Operator III |
| Judicial Assistant II | 18 | 25.95 | 31.77 | 37.59 | 2,075.97 | 2,541.75 | 3,007.53 | 18 | 53,975.12 | 66,085.48 | 78,195.85 | 0.45 | Judicial Assistant II |
| Community Violence Coalition Coordinator | 18 | 25.95 | 31.77 | 37.59 | 2,075.97 | 2,541.75 | 3,007.53 | 18 | 53,975.12 | 66,085.48 | 78,195.85 | 0.45 | Community Violence Coalition Coordinator |
| Finance Clerk | 18 | 25.95 | 31.77 | 37.59 | 2,075.97 | 2,541.75 | 3,007.53 | 18 | 53,975.12 | 66,085.48 | 78,195.85 | 0.45 | Finance Clerk |
| Water Meter Maintenance Tech | 17 | 24.93 | 30.51 | 36.08 | 1,994.74 | 2,440.40 | 2,886.07 | 17 | 51,863.14 | 63,450.51 | 75,037.88 | 0.45 | Water Meter Maintenance Tech |
| Streets Maintenance III | 17 | 24.93 | 30.51 | 36.08 | 1,994.74 | 2,440.40 | 2,886.07 | 17 | 51,863.14 | 63,450.51 | 75,037.88 | 0.45 | Streets Maintenance III |
| Storm Water Operator III | 17 | 24.93 | 30.51 | 36.08 | 1,994.74 | 2,440.40 | 2,886.07 | 17 | 51,863.14 | 63,450.51 | 75,037.88 | 0.45 | Storm Water Operator III |
| Parks Maintenance III | 17 | 24.93 | 30.51 | 36.08 | 1,994.74 | 2,440.40 | 2,886.07 | 17 | 51,863.14 | 63,450.51 | 75,037.88 | 0.45 | Parks Maintenance III |
| Facilities Technician III | 17 | 24.93 | 30.51 | 36.08 | 1,994.74 | 2,440.40 | 2,886.07 | 17 | 51,863.14 | 63,450.51 | 75,037.88 | 0.45 | Facilities Technician III |
| Waste Water Operator II | 17 | 24.93 | 30.51 | 36.08 | 1,994.74 | 2,440.40 | 2,886.07 | 17 | 51,863.14 | 63,450.51 | 75,037.88 | 0.45 | Waste Water Operator II |
| Coalition Coordinator | 17 | 24.93 | 30.51 | 36.08 | 1,994.74 | 2,440.40 | 2,886.07 | 17 | 51,863.14 | 63,450.51 | 75,037.88 | 0.45 | Coalition Coordinator |
| Water Operator II | 16 | 23.94 | 29.28 | 34.61 | 1,915.51 | 2,342.29 | 2,769.07 | 16 | 49,803.15 | 60,899.48 | 71,995.81 | 0.45 | Water Operator II |
| Fleet Technician II | 16 | 23.94 | 29.28 | 34.61 | 1,915.51 | 2,342.29 | 2,769.07 | 16 | 49,803.15 | 60,899.48 | 71,995.81 | 0.45 | Fleet Technician II |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Facilities Technician II | 16 | 23.94 | 29.28 | 34.61 | 1,915.51 | 2,342.29 | 2,769.07 | 16 | 49,803.15 | 60,899.48 | 71,995.81 | 0.45 | Facilities Technician II |
| Judicial Assistant I | 16 | 23.94 | 29.28 | 34.61 | 1,915.51 | 2,342.29 | 2,769.07 | 16 | 49,803.15 | 60,899.48 | 71,995.81 | 0.45 | Judicial Assistant I |
| Streets Maintenance II | 15 | 22.94 | 28.09 | 33.23 | 1,835.28 | 2,247.01 | 2,658.75 | 15 | 47,717.15 | 58,422.37 | 69,127.58 | 0.45 | Streets Maintenance II |
| Storm Water Operator II | 15 | 22.94 | 28.09 | 33.23 | 1,835.28 | 2,247.01 | 2,658.75 | 15 | 47,717.15 | 58,422.37 | 69,127.58 | 0.45 | Storm Water Operator II |
| Parks Maintenance II | 15 | 22.94 | 28.09 | 33.23 | 1,835.28 | 2,247.01 | 2,658.75 | 15 | 47,717.15 | 58,422.37 | 69,127.58 | 0.45 | Parks Maintenance II |
| Fleet/Facilities Technician II | 15 | 22.94 | 28.09 | 33.23 | 1,835.28 | 2,247.01 | 2,658.75 | 15 | 47,717.15 | 58,422.37 | 69,127.58 | 0.45 | Fleet/Facilities Technician II |
| Fleet/Facilities Technician I | 14 | 21.94 | 26.92 | 31.90 | 1,755.04 | 2,153.41 | 2,551.78 | 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 | Facilities Technician I |
| Streets Maintenance I | 14 | 21.94 | 26.92 | 31.90 | 1,755.04 | 2,153.41 | 2,551.78 | 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 | Street Maintenance I |
| Storm Water Operator I | 14 | 21.94 | 26.92 | 31.90 | 1,755.04 | 2,153.41 | 2,551.78 | 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 | Storm Water Operator I |
| Fleet Technician I | 14 | 21.94 | 26.92 | 31.90 | 1,755.04 | 2,153.41 | 2,551.78 | 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 | Fleet Technician I |
| Parks Maintenance I | 14 | 21.94 | 26.92 | 31.90 | 1,755.04 | 2,153.41 | 2,551.78 | 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 | Parks Maintenance I |
| Water Operator I | 14 | 21.94 | 26.92 | 31.90 | 1,755.04 | 2,153.41 | 2,551.78 | 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 | Water Operator I |
| Waste Water Operator I | 14 | 21.94 | 26.92 | 31.90 | 1,755.04 | 2,153.41 | 2,551.78 | 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 | Waste Water Operator I |
| Admininistrative Assistant | 14 | 21.94 | 26.92 | 31.90 | 1,755.04 | 2,153.41 | 2,551.78 | 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 | Admininistrative Assistant |
| PW Admin Asst | 14 | 21.94 | 26.92 | 31.90 | 1,755.04 | 2,153.41 | 2,551.78 | 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 | PW Admin Asst |
| Senior Van Driver | 10 | 19.42 | 23.28 | 27.15 | 1,553.35 | 1,862.58 | 2,171.80 | 10 | 40,387.21 | 48,426.98 | 56,466.74 | 0.40 | Senior Van Driver |
| Building Custodian | 8 | 17.91 | 21.49 | 25.07 | 1,433.01 | 1,719.39 | 2,005.76 | 8 | 37,258.20 | 44,704.04 | 52,149.88 | 0.40 | Building Custodian |

## MIDVALE CITY COMPENSATION PAY PLAN
## FISCAL YEAR 2027

### GENERAL PAY RANGES

**Hourly Pay Rates**

| Grade | Pay Range | | |
|---|---|---|---|
| | Min | Mid | Max |
| 1 | 13.59 | 16.32 | 19.05 |
| 2 | 14.15 | 16.98 | 19.80 |
| 3 | 14.74 | 17.66 | 20.59 |
| 4 | 15.24 | 18.32 | 21.39 |
| 5 | 15.91 | 19.08 | 22.26 |
| 6 | 16.09 | 19.28 | 22.46 |
| 7 | 17.24 | 20.67 | 24.10 |
| 8 | 17.91 | 21.49 | 25.07 |
| 9 | 18.58 | 22.34 | 26.10 |
| 10 | 19.42 | 23.28 | 27.15 |
| 11 | 19.51 | 23.88 | 28.25 |
| 12 | 20.25 | 24.84 | 29.43 |
| 13 | 21.09 | 25.85 | 30.62 |
| 14 | 21.94 | 26.92 | 31.90 |
| 15 | 22.94 | 28.09 | 33.23 |
| 16 | 23.94 | 29.28 | 34.61 |
| 17 | 24.93 | 30.51 | 36.08 |
| 18 | 25.95 | 31.77 | 37.59 |
| 19 | 27.12 | 33.16 | 39.20 |
| 20 | 27.29 | 34.07 | 40.85 |
| 21 | 28.46 | 35.51 | 42.57 |
| 22 | 29.63 | 37.00 | 44.38 |
| 23 | 30.81 | 38.53 | 46.26 |
| 24 | 31.44 | 40.08 | 48.73 |
| 25 | 32.70 | 41.69 | 50.68 |
| 26 | 34.00 | 43.35 | 52.70 |
| 27 | 35.36 | 45.09 | 54.81 |
| 28 | 36.78 | 46.89 | 57.01 |
| 29 | 38.25 | 48.77 | 59.29 |
| 30 | 39.78 | 50.72 | 61.66 |

**Per Pay Period**

| Grade | Pay Range | | |
|---|---|---|---|
| | Min | Mid | Max |
| 1 | 1,087.57 | 1,305.98 | 1,524.38 |
| 2 | 1,132.14 | 1,358.06 | 1,583.98 |
| 3 | 1,178.94 | 1,412.95 | 1,646.96 |
| 4 | 1,219.06 | 1,465.32 | 1,711.59 |
| 5 | 1,272.55 | 1,526.61 | 1,780.67 |
| 6 | 1,287.41 | 1,542.19 | 1,796.97 |
| 7 | 1,379.52 | 1,653.64 | 1,927.76 |
| 8 | 1,433.01 | 1,719.39 | 2,005.76 |
| 9 | 1,486.50 | 1,787.36 | 2,088.22 |
| 10 | 1,553.35 | 1,862.58 | 2,171.80 |
| 11 | 1,561.15 | 1,910.43 | 2,259.71 |
| 12 | 1,620.21 | 1,987.50 | 2,354.79 |
| 13 | 1,687.07 | 2,068.17 | 2,449.26 |
| 14 | 1,755.04 | 2,153.41 | 2,551.78 |
| 15 | 1,835.28 | 2,247.01 | 2,658.75 |
| 16 | 1,915.51 | 2,342.29 | 2,769.07 |
| 17 | 1,994.74 | 2,440.40 | 2,886.07 |
| 18 | 2,075.97 | 2,541.75 | 3,007.53 |
| 19 | 2,169.57 | 2,652.62 | 3,135.68 |
| 20 | 2,182.94 | 2,725.61 | 3,268.28 |
| 21 | 2,276.54 | 2,840.94 | 3,405.34 |
| 22 | 2,370.15 | 2,960.17 | 3,550.20 |
| 23 | 2,464.86 | 3,082.75 | 3,700.64 |
| 24 | 2,515.01 | 3,206.64 | 3,898.27 |
| 25 | 2,615.61 | 3,334.90 | 4,054.20 |
| 26 | 2,720.24 | 3,468.30 | 4,216.37 |
| 27 | 2,829.04 | 3,607.03 | 4,385.02 |
| 28 | 2,942.21 | 3,751.31 | 4,560.42 |
| 29 | 3,059.90 | 3,901.37 | 4,742.84 |
| 30 | 3,182.29 | 4,057.42 | 4,932.55 |

**Annual Pay Rates**

| Grade | Pay Range | | | Range |
|---|---|---|---|---|
| | Min | Mid | Max | |
| 1 | 28,276.82 | 33,955.36 | 39,633.90 | 0.40 |
| 2 | 29,435.71 | 35,309.54 | 41,183.36 | 0.40 |
| 3 | 30,652.55 | 36,736.69 | 42,820.84 | 0.40 |
| 4 | 31,695.56 | 38,098.40 | 44,501.23 | 0.40 |
| 5 | 33,086.21 | 39,691.86 | 46,297.51 | 0.40 |
| 6 | 33,472.70 | 40,096.91 | 46,721.13 | 0.40 |
| 7 | 35,867.52 | 42,994.67 | 50,121.81 | 0.40 |
| 8 | 37,258.20 | 44,704.04 | 52,149.88 | 0.40 |
| 9 | 38,648.88 | 46,471.35 | 54,293.82 | 0.40 |
| 10 | 40,387.21 | 48,426.98 | 56,466.74 | 0.40 |
| 11 | 40,590.00 | 49,671.18 | 58,752.35 | 0.45 |
| 12 | 42,125.51 | 51,675.01 | 61,224.51 | 0.45 |
| 13 | 43,863.84 | 53,772.32 | 63,680.81 | 0.45 |
| 14 | 45,631.13 | 55,988.66 | 66,346.18 | 0.45 |
| 15 | 47,717.15 | 58,422.37 | 69,127.58 | 0.45 |
| 16 | 49,803.15 | 60,899.48 | 71,995.81 | 0.45 |
| 17 | 51,863.14 | 63,450.51 | 75,037.88 | 0.45 |
| 18 | 53,975.12 | 66,085.48 | 78,195.85 | 0.45 |
| 19 | 56,408.79 | 68,968.22 | 81,527.65 | 0.45 |
| 20 | 56,756.47 | 70,865.91 | 84,975.34 | 0.50 |
| 21 | 59,190.12 | 73,864.51 | 88,538.91 | 0.50 |
| 22 | 61,623.80 | 76,964.55 | 92,305.30 | 0.50 |
| 23 | 64,086.40 | 80,151.48 | 96,216.56 | 0.50 |
| 24 | 65,390.29 | 83,372.59 | 101,354.90 | 0.55 |
| 25 | 68,005.89 | 86,707.50 | 105,409.11 | 0.55 |
| 26 | 70,726.11 | 90,175.80 | 109,625.49 | 0.55 |
| 27 | 73,555.16 | 93,782.83 | 114,010.50 | 0.55 |
| 28 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 |
| 29 | 79,557.28 | 101,435.52 | 123,313.75 | 0.55 |
| 30 | 82,739.54 | 105,492.91 | 128,246.29 | 0.55 |

## MIDVALE CITY COMPENSATION PAY PLAN
## FISCAL YEAR 2027

### EXECUTIVE & EXEMPT PAY RANGES

**Hourly Pay Rates**

| Grade | Pay Range | | |
|---|---|---|---|
| | Min | Mid | Max |
| 48 | 28.62 | 35.75 | 42.88 |
| 49 | 29.77 | 37.23 | 44.69 |
| 50 | 31.44 | 40.08 | 48.73 |
| 51 | 32.70 | 41.69 | 50.68 |
| 52 | 34.00 | 43.35 | 52.70 |
| 53 | 35.36 | 45.09 | 54.81 |
| 54 | 36.78 | 46.89 | 57.01 |
| 55 | 38.25 | 48.77 | 59.29 |
| 56 | 39.78 | 50.72 | 61.66 |
| 57 | 41.37 | 52.75 | 64.12 |
| 58 | 43.02 | 54.86 | 66.69 |
| 59 | 45.53 | 58.03 | 70.52 |
| 60 | 47.54 | 60.54 | 73.54 |
| 61 | 49.56 | 63.15 | 76.73 |
| 62 | 50.06 | 65.06 | 80.06 |
| 63 | 52.23 | 67.87 | 83.50 |
| 64 | 54.24 | 70.64 | 87.04 |
| 65 | 56.59 | 73.70 | 90.80 |
| 66 | 58.86 | 76.65 | 94.43 |
| 67 | 61.61 | 80.18 | 98.76 |
| 68 | 64.28 | 83.67 | 103.06 |
| 69 | 66.97 | 87.22 | 107.48 |
| 70 | 69.98 | 91.04 | 112.10 |
| 71 | 72.78 | 94.69 | 116.61 |
| 72 | 75.69 | 98.47 | 121.25 |
| 73 | 78.72 | 102.41 | 126.10 |
| 74 | 81.87 | 106.50 | 131.14 |
| 75 | 85.14 | 110.76 | 136.39 |

**Per Pay Period**

| Grade | Pay Range | | |
|---|---|---|---|
| | Min | Mid | Max |
| 48 | 2,290.00 | 2,860.07 | 3,430.15 |
| 49 | 2,381.51 | 2,978.50 | 3,575.49 |
| 50 | 2,515.01 | 3,206.64 | 3,898.27 |
| 51 | 2,615.61 | 3,334.90 | 4,054.20 |
| 52 | 2,720.24 | 3,468.30 | 4,216.37 |
| 53 | 2,829.04 | 3,607.03 | 4,385.02 |
| 54 | 2,942.21 | 3,751.31 | 4,560.42 |
| 55 | 3,059.90 | 3,901.37 | 4,742.84 |
| 56 | 3,182.29 | 4,057.42 | 4,932.55 |
| 57 | 3,309.58 | 4,219.72 | 5,129.85 |
| 58 | 3,441.97 | 4,388.51 | 5,335.05 |
| 59 | 3,642.69 | 4,642.23 | 5,641.77 |
| 60 | 3,803.15 | 4,843.36 | 5,883.58 |
| 61 | 3,964.73 | 5,051.74 | 6,138.75 |
| 62 | 4,004.84 | 5,204.96 | 6,405.07 |
| 63 | 4,178.68 | 5,429.49 | 6,680.31 |
| 64 | 4,339.14 | 5,651.24 | 6,963.35 |
| 65 | 4,527.46 | 5,895.83 | 7,264.21 |
| 66 | 4,708.55 | 6,131.67 | 7,554.78 |
| 67 | 4,928.61 | 6,414.55 | 7,900.48 |
| 68 | 5,142.56 | 6,693.68 | 8,244.81 |
| 69 | 5,357.62 | 6,977.83 | 8,598.04 |
| 70 | 5,598.31 | 7,283.15 | 8,968.00 |
| 71 | 5,822.24 | 7,575.50 | 9,328.75 |
| 72 | 6,055.13 | 7,877.46 | 9,699.78 |
| 73 | 6,297.34 | 8,192.56 | 10,087.78 |
| 74 | 6,549.23 | 8,520.26 | 10,491.29 |
| 75 | 6,811.20 | 8,861.07 | 10,910.94 |

**Annual Pay Rates**

| Grade | Pay Range | | | Range |
|---|---|---|---|---|
| | Min | Mid | Max | |
| 48 | 61,623.80 | 74,361.88 | 92,305.30 | 0.50 |
| 49 | 64,086.40 | 77,441.04 | 96,216.56 | 0.50 |
| 50 | 65,390.29 | 83,372.59 | 101,354.90 | 0.55 |
| 51 | 68,005.89 | 86,707.50 | 105,409.11 | 0.55 |
| 52 | 70,726.11 | 90,175.80 | 109,625.49 | 0.55 |
| 53 | 73,555.16 | 93,782.83 | 114,010.50 | 0.55 |
| 54 | 76,497.36 | 97,534.13 | 118,570.89 | 0.55 |
| 55 | 79,557.28 | 101,435.52 | 123,313.75 | 0.55 |
| 56 | 82,739.54 | 105,492.91 | 128,246.29 | 0.55 |
| 57 | 86,049.12 | 109,712.63 | 133,376.14 | 0.55 |
| 58 | 89,491.10 | 114,101.14 | 138,711.19 | 0.55 |
| 59 | 94,709.99 | 120,698.01 | 146,686.02 | 0.55 |
| 60 | 98,881.97 | 125,927.47 | 152,972.97 | 0.55 |
| 61 | 103,082.95 | 131,345.27 | 159,607.60 | 0.55 |
| 62 | 104,125.94 | 135,328.94 | 166,531.95 | 0.60 |
| 63 | 108,645.64 | 141,166.85 | 173,688.06 | 0.60 |
| 64 | 112,817.59 | 146,932.29 | 181,047.00 | 0.60 |
| 65 | 117,713.85 | 153,291.68 | 188,869.50 | 0.60 |
| 66 | 122,422.43 | 159,423.34 | 196,424.26 | 0.60 |
| 67 | 128,143.85 | 166,778.21 | 205,412.57 | 0.60 |
| 68 | 133,706.49 | 174,035.74 | 214,364.99 | 0.60 |
| 69 | 139,298.13 | 181,423.64 | 223,549.15 | 0.60 |
| 70 | 145,556.11 | 189,362.00 | 233,167.89 | 0.60 |
| 71 | 151,378.35 | 196,962.97 | 242,547.59 | 0.60 |
| 72 | 157,433.49 | 204,813.92 | 252,194.36 | 0.60 |
| 73 | 163,730.82 | 213,006.49 | 262,282.15 | 0.60 |
| 74 | 170,280.06 | 221,526.76 | 272,773.46 | 0.60 |
| 75 | 177,091.24 | 230,387.82 | 283,684.39 | 0.60 |

# MIDVALE CITY COUNCIL SUMMARY REPORT

## Meeting Date: June 16, 2026

**ITEM TYPE: Action**

**SUBJECT: Consider Resolution 2026-R-38 Adopting the FY2027 Midvale City Interim Operating and Capital Budgets, Beginning July 1, 2026 and continuing until the adoption of the Final Budget**

**SUBMITTED BY: Mariah Hill, Administrative Services Director**

**SUMMARY:**
The process of adopting the Fiscal Year 2027 budget requires several actions to ensure compliance with state statute. Pursuant to Utah Code §10-6-111(1), the Budget Officer prepared and presented a tentative budget for each City fund on May 5, 2026, which was adopted by the City Council at that meeting.

The City Council is also considering a proposed property tax rate increase for the Midvale City Public Safety Property Tax. Because the proposed rate exceeds the certified tax rate, the City is required to comply with the Truth-in-Taxation provisions outlined in Utah Code §§59-2-919 and 59-2-924. As part of this process, the City has prepared a Property Tax Impact Schedule, included it in the interim budget, and made it available to the public in accordance with state requirements.

State law further requires that, when a taxing entity proposes a property tax increase, the governing body adopt an interim budget to authorize expenditures beginning July 1 of the new fiscal year and continuing until the final budget and tax rate are adopted following required notice and public hearings. The interim budget also requires that any additional ad valorem property tax revenue generated above the certified tax rate be placed in a restricted account and not expended until the final budget and tax rate are adopted.

Accordingly, adoption of the interim budget ensures continuity of City operations at the start of Fiscal Year 2027 while maintaining full compliance with statutory Truth-in-Taxation requirements.

**PLAN COMPLIANCE: N/A**

**FISCAL IMPACT:**
The interim budget provides an operating budget for the City until the adoption of the final budget at the conclusion of the truth-in-taxation process.

**STAFF'S RECOMMENDATION AND MOTION:**
Staff recommends approval of Resolution 2026-R-38.
*I move that we adopt Resolution 2026-R-38 Adopting the FY2027 Midvale City Interim Operating and Capital Budgets, Beginning July 1, 2026 and continuing until the adoption of the final budget*

**Attachments:**
Resolution 2026-R-38 & FY2027 Interim Budget Book

**MIDVALE CITY, UTAH**
**RESOLUTION NO. 2026-R-38**

**A RESOLUTION ADOPTING THE FY2027 MIDVALE CITY INTERIM OPERATING AND CAPITAL BUDGETS, BEGINNING JULY 1, 2026 AND CONTINUING UNTIL THE ADOPTION OF THE FINAL BUDGET**

**WHEREAS,** Utah Code §§10-6-111 and 59-2-924 require municipalities to prepare and adopt a tentative budget and, when proposing a property tax increase, to comply with Truth-in-Taxation requirements; and

**WHEREAS,** the Midvale City Council adopted a tentative budget for Fiscal Year 2027 on May 5, 2026; and

**WHEREAS,** the City Council has adopted a proposed property tax rate for the Midvale City Public Safety Property Tax that exceeds the certified tax rate, thereby initiating the Truth-in-Taxation process pursuant to Utah Code §59-2-919 and §59-2-924; and

**WHEREAS,** in accordance with Utah Code §59-2-924, the City has prepared a Property Tax Impact Schedule and made it available to the public; and

**WHEREAS,** Utah Code §59-2-924 requires the adoption of an interim budget when a taxing entity is considering a property tax increase in order to authorize expenditures beginning July 1 of the fiscal year pending final adoption of the budget following required notice and public hearings; and

**WHEREAS,** the interim budget includes a restriction that any additional ad valorem property tax revenue generated above the certified tax rate be held in a restricted account and not expended until the final budget and tax rate are adopted in compliance with state law; and

**WHEREAS,** the City Council finds that adopting an interim operating and capital budget is necessary for the continued and orderly operation of City services beginning July 1, 2026;

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH,** as follows:

Section 1. The FY2027 Interim Operating and Capital Budgets, attached hereto as Exhibit A, are hereby adopted to authorize expenditures beginning July 1, 2026.

Section 2. This interim budget shall remain in effect until the City Council adopts the final FY2027 budget and corresponding tax rate following completion of all Truth-in-Taxation notice and public hearing requirements.

Section 3. Any additional property tax revenue generated above the certified tax rate shall be placed in a restricted budget account and shall not be expended until the final budget adoption in accordance with Utah Code §59-2-924.

Section 4. This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH,** this 16th day of June 2026.

_____
Dustin Gettel, Mayor

BUDGET OFFICER CERTIFICATION:

_____
Matt Dahl, Budget Officer

ATTEST:

_____
Rori L. Andreason, MMC
Midvale City Recorder

| Voting by City Council: | "Aye" | "Nay" |
|---|---|---|
| Bonnie Billings | _____ | _____ |
| Paul Glover | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Bryant Brown | _____ | _____ |
| Denece Mikolash | _____ | _____ |

# Fiscal Year 2026-2027
# Midvale City, Utah
# Interim Budget

## July 1, 2026 to June 30, 2027

# Midvale City, Utah

# Interim Budget

# Fiscal Year 2026-2027

Prepared by:
Midvale City Administration
7505 S Holden Street
Midvale, UT 84047-7180

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# Introduction

# Elected Officials and Leadership Team

## Elected Officials

Mayor
Dustin Gettel

Councilmember
Bonnie Billings

Councilmember
Paul Glover

Councilmember
Heidi Robinson

Councilmember
Bryant Brown

Councilmember
Denece Mikolash

## Leadership Team

City Manager.....Matt Dahl

Assistant City Manager.....Nate Rockwood

City Attorney.....Garrett Wilcox

City Recorder/HR Director.....Rori Andreason

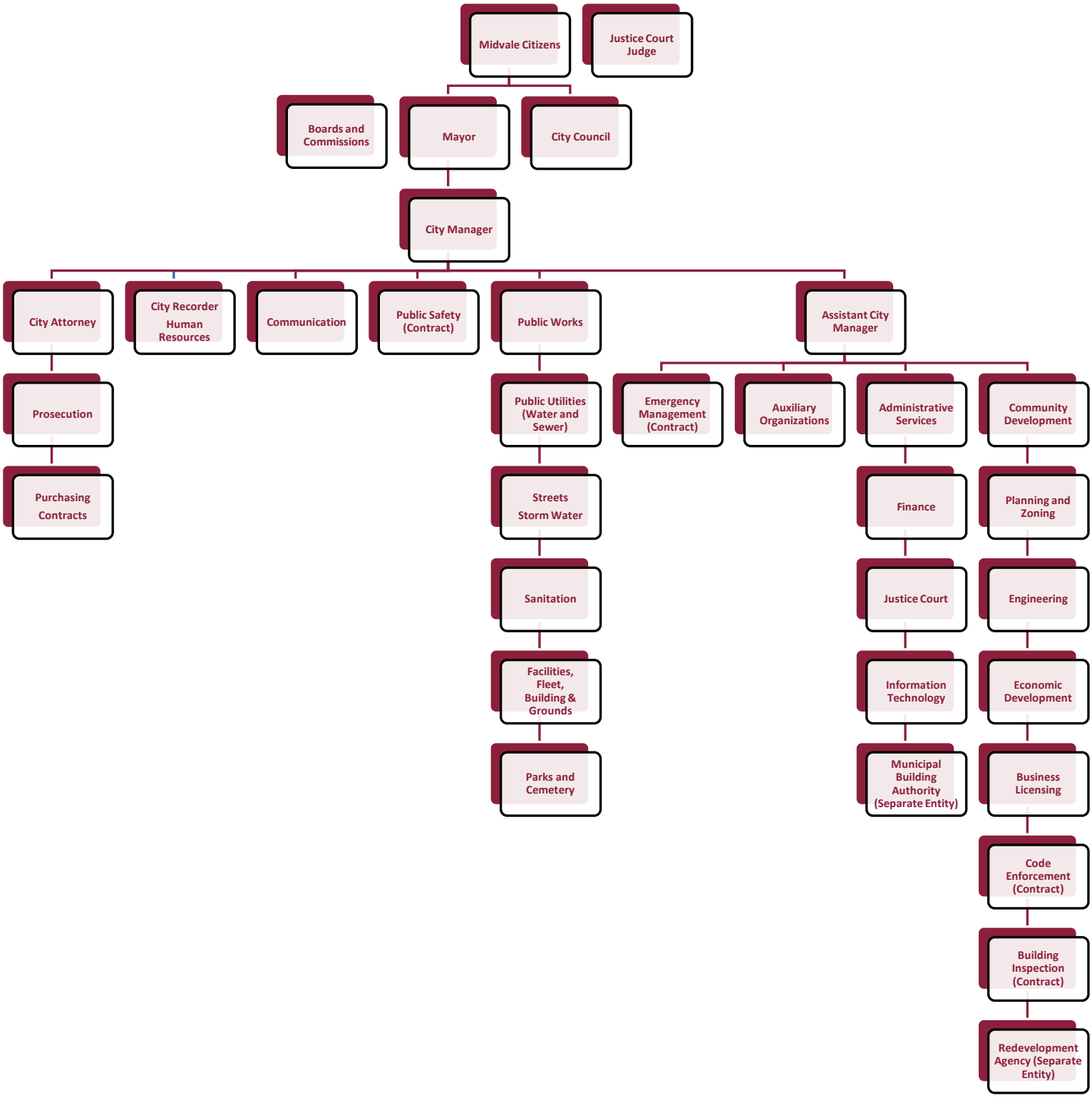
Communications Director.....Laura Magness

Public Works Director.....Jerimie Thorne

Community Development Director.....Adam Olsen

Administrative Services Director.....Mariah Hill

# Organizational Chart



# City Manager's Budget Message

I am pleased to present the Interim Budget for Midvale City for Fiscal Year 2027. As required by Utah law, the budget will be formally filed and available for public review. This interim budget reflects months of careful work by City staff and each year, the City's budget serves as both a financial plan and a values statement. This interim budget reflects where Midvale is today, the challenges we face, and the strategic direction we are working toward, while maintaining flexibility to respond to pending funding decisions and public input.

## Economic Conditions and Revenue Outlook

Midvale continues to operate in a period of economic uncertainty and transition. Sales tax, the City's largest single revenue source, has been difficult to project due to ongoing economic uncertainty. While the FY2026 forecast assumed a 1% decline in sales tax revenue, the presented interim budget holds sales tax revenues flat at FY2025 actual levels, resulting in a modest increase over the original FY2026 projection. In addition, the City is experiencing declines in other revenue categories, including Franchise Tax Revenue and Fines and Forfeitures. These trends reinforce the importance of conservative forecasting and careful financial management.

Property tax is intended to serve as a stable and predictable funding source; however, Midvale's General Fund revenue structure remains significantly weighted toward sales tax. Property tax currently generates approximately $3.5 million of the $24,179,095 million General Fund, or roughly 15%, which is a smaller proportion than most comparable cities even if the Public Safety Property tax ($1,026,828 with proposed increase) is included. This structural imbalance leaves Midvale more vulnerable to economic fluctuations driven by consumer spending.

To address this imbalance over time, the interim budget reclassifies an existing vacant position into an Economic Development Manager. This position will focus on strengthening Midvale's economy, supporting business growth, and expanding the City's future sales tax base in a thoughtful and sustainable way.

## Workforce and Service Delivery

City services are delivered by dedicated employees who consistently perform at a high level, within a lean staffing model. The Fiscal Year 2027 interim budget includes a 3.5% cost of living adjustment (COLA) and a 1% merit increase for eligible employees, along with targeted market adjustments for critical positions. Including 5.0% benefit increases, these changes add approximately $350,000 to the General Fund, as well as corresponding increases in the enterprise funds.

Despite lean staffing levels, City employees continue to adapt to evolving community needs while maintaining service quality and fiscal discipline.

## Community Investment and Partnerships

Midvale's progress depends on strong partnerships and coordinated planning. In Fiscal Year 2027, the City intends to:

- Work with the Wasatch Front Regional Council (WFRC) on future trail and bridge projects
- Initiate a new General Plan to guide long term growth and investment
- Advance planning with Salt Lake County on the development of a new library branch at Midvale City Park and the relocation of the Salt Lake County Government Center to the Bingham Junction neighborhood.

- Continue collaboration with regional partners to support economic development and community revitalization

These efforts strengthen Midvale's role as a regional center and support a shared vision for the community's future.

## Infrastructure as a Foundation

Infrastructure investment remains central to Midvale's long term success. The City continues to implement its adopted Water, Sewer, Stormwater, Transportation, and Open Space plans while expanding and improving the Public Works campus to meet growing service demands. The City's $23 million investment in the campus will ensure that Midvale continues to provide high levels of service today, as well as in the future as Midvale continues to grow.

Infrastructure investments today help control long term costs, improve reliability, and support future growth.

## Water Resources, Drought, and Enterprise Funds

Water supply challenges are affecting the entirety of the state of Utah, and Midvale is not immune to the impacts of a prolonged, statewide drought. In recognition of these conditions, the City has taken proactive steps to support conservation and long-term system sustainability.

Jordan Valley Water Conservancy District (JVWCD) provides 53% of the water used in Midvale. Due to Midvale's high usage of water during peak periods (i.e., summer days) JVWCD is increasing their wholesale price for Midvale's water by 11.5%. Additionally, JWVCD, in recognition of statewide drought conditions, has established a Water Scarcity Level 2 (Severe) designation. This designation triggers surcharge pricing when contractual water usage thresholds are exceeded. In 2025, Midvale nearly exceeded its contractual allotment from JVWCD, and proactive conservation efforts will prevent even large increases in the price of Midvale's water in the future. In response to JVWCD Water Scarcity Level 2 (Severe) designation the City has implemented a 25% drought surcharge to water usage charges. The City's drought surcharge applies only to water usage and does not increase the base water rate. Based on historical precedent, Midvale's drought surcharge is not expected to generate additional net revenue, as conservation offsets usage.

Midvale is also actively working to improve local water reliability by refurbishing existing City wells to increase local production and reduce long-term reliance on JWVCD Water. To support these efforts, the City has included funds in the tentative budget to update the 2020 Drinking Water System Master Plan, as the plan is more than five years old and no longer reflects current infrastructure conditions, water supply strategies, or drought realities.

In addition to the Water Fund, Midvale operates several other enterprise funds that are supported by user fees rather than General Fund revenues, including Sewer, Stormwater, Sanitation, Street Lighting, Telecommunications, and Internal Services. These funds remain financially stable and continue to support reliable service delivery. Overall, enterprise funds are operating at healthy levels and remain an important component of the City's long-term financial stability.

## Public Safety and Property Tax

Public safety remains the largest of Midvale City's operational expenses. The Fiscal Year 2027 interim budget reflects continued increases in the cost of police services provided through the Unified Police Department (UPD). For FY 2027, UPD service costs are projected to increase by 2.98%, or approximately $421,000, continuing a long-standing trend of cost growth that has outpaced inflation over time.

To address these rising costs while maintaining transparency and fiscal stability, the City continues to utilize a dedicated Public Safety Fund supported by a Public Safety Property Tax levy, which has a proposed increase in the tentative budget. Revenues from this levy, along with the City's existing General Fund contributions for public safety, are restricted exclusively to police services, Animal Control Services, and Emergency Management. This structure allows residents to clearly see how public safety dollars are allocated and ensures that funding for law enforcement does not displace other essential City services.

The proposed Public Safety Property Tax increase for Fiscal Year 2027 will result in an estimated 8.04% increase, or approximately $5.53 annually for the median household. While any tax increase is difficult, dedicating this funding to public safety provides a stable and predictable revenue source for one of the City's most essential services, while helping preserve General Fund capacity for transportation, maintenance, community development, and core administrative operations.

Separating public safety funding in this manner improves long-term financial planning, enhances accountability, and provides greater clarity for both the public and the City Council as Midvale continues to balance service demands with affordability.

## Transparency and the Budget Process

The interim budget proposes a public safety property tax increase that requires the City to complete the Truth in Taxation process. During the 2026 Legislative Session, the State adopted a new Truth in Taxation process intended to increase transparency through enhanced public noticing requirements and additional public engagement. Midvale has consistently met, and often exceeded, statutory noticing requirements because maintaining an informed and engaged community is a core value of the organization. If the City Council approves the proposed property tax recommendations, the process will culminate in a Truth in Taxation hearing on August 11, 2026.

## Closing

This interim budget reflects a careful and disciplined approach to governing, as well as one that acknowledges financial uncertainty, pending funding decisions, and real cost pressures while continuing to invest in Midvale's future. Community engagement will remain essential throughout the budget process.

Sincerely,

Matt Dahl
City Manager

# Property Tax Impact Schedule

# Proposed Property Tax Impact Schedule

Midvale City is considering an increase to the Public Safety Property Tax rate from 0.000246 to 0.000266, which is projected to generate approximately $78,814 in additional annual revenue. The information provided below is intended to help decision makers and members of the public understand how City operations—particularly public safety services—would be affected if the proposed property tax increase is adopted.

The estimates are based on tax year 2026 taxable values, including Midvale City's proposed tax rate value of $3,853,713,826 and an average residential property value of $503,000. These figures are based off of 2026 property valuation data from the Utah State Tax Commission and the Salt Lake County Auditor.

| | |
|---|---|
| Midvale City Public Safety Property Certified Tax Rate TY2026 | .000246 |
| Midvale City Public Safety Property Tax Certified Tax Rate Revenue TY2026 | $948,014 |
| Proposed Revenue with Public Safety Property Tax Change | $1,026,828 |
| New Public Safety Property Tax Revenue | $78,814 |
| Proposed Increase to Midvale Public Safety Property Tax Rate | 8.04% |

| | |
|---|---|
| Estimated Increase to primary residence valued at $503,000 | $5.54 per year, 8.04% |
| Estimated Increase to business valued at $492,000 | $10.06 per year, 8.04% |

Affected Department/Fund: Public Safety Fund

Proposed Budget: $15,080,546

Budget without Tax Change: $15,001,732

Budget Change: $78,814

Impact of Tax Increase:

If the proposed tax increase is approved, the City will be able to maintain current levels of service with its contracted public safety providers, including policing services provided by the Unified Police Department, emergency management services provided by the Unified Fire Authority, and animal control services provided by Salt Lake County. Although the Unified Police Department's FY2027 Tentative Budget includes an increase of $438,654, the City has absorbed all but $78,814 of that increase.

If the proposed tax increase is not approved, the City would be required to reduce contractual public safety services. These reductions would include the elimination of one investigations officer within the Midvale precinct of the Unified Police Department.

# Budget & Financial Overview

# Budget Process

## Overview

Midvale City's budget process complies with the Utah Fiscal Procedures Act. The City seeks to maintain budgetary control by monitoring monthly revenues and expenditures, and by holding each department responsible for costs incurred within budgeted limits. Financial information and reports are provided to the City Manager, department heads, department directors, department managers, and other City staff to assist them in monitoring expenditures and keeping expenditures within approved limits. In addition, the City Council is provided a monthly budget versus actual report. Transactions are uploaded to the state of Utah's transparency website quarterly as prescribed by state law. The fiscal year 2024-2025 budget was developed in compliance with state law and will be approved by the City Council after a public hearing is held. The tentative fiscal year 2024-2025 budget for each division, department, and fund includes actual expenditures for the past two years, the current year's anticipated revenues and expenditures, and the tentative budget for the upcoming fiscal year. The Fiscal Year 2025-2026 Tentative Budget was created after thoroughly reviewing policy issues related to the budget and proposals to assist the City in achieving program objectives for the upcoming year. The budget process is intended to provide an opportunity for public participation and full disclosure to the residents of Midvale City as to the intent of the City Council in funding the City's various programs and services.

## Basis of Budgeting

The City's proprietary funds (enterprise and internal service) are budgeted on a modified accrual basis, but reported in the City's Comprehensive Annual Financial Report (or basic financial statements) on a full accrual basis. On a modified accrual basis, revenues are recognized when susceptible to accrual (measurable and available). "Measurable" means the amount of the transaction can be determined, and "available" means the amount is collectible within the current period or soon enough thereafter to be used to pay the liabilities for the current period. In a full accrual basis of accounting, revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. The City's internal monthly reporting for these funds is done on a modified accrual basis, with year-end adjustments to present statements on a full accrual basis for the ACFR (or basic financial statements). The major year-end adjustments include: Capitalizing fixed assets purchased during the year, reversing principal debt payments, recording depreciation, and recording developer contributions (donated infrastructure).

| Fund Type | Accounting Basis | Budgeting Basis |
|---|---|---|
| General Fund | Modified Accrual | Modified Accrual |
| Special Revenue Funds | Modified Accrual | Modified Accrual |
| Capital Projects Fund | Modified Accrual | Modified Accrual |
| Proprietary Funds | Full Accrual | Modified Accrual |

## Budget Amendments

Budget amendments are made only with the approval of the City Council upon recommendation by the Budget Officer (City Manager). Financial controls are intended to be a resource for effective financial management, rather than a barrier to achieving results that are consistent with the City's overall mission. At the same time, the City must comply with the Utah Fiscal Procedures Act and may not expend monies in excess of those authorized by the City Council. The City Council has authority to transfer budget appropriations between individual departments

budget appropriations between individual departments of any budgetary fund. The Budget Officer (City Manager) has authority to transfer budget appropriations between line items within any department of any budgetary fund. Budgets may be amended throughout the fiscal year. The City Council may amend the budget after holding a public hearing, giving residents at least seven days notice. A copy of the proposed budget amendment shall be made available to residents for their review ten days before the public hearing.

## Budget Timeline

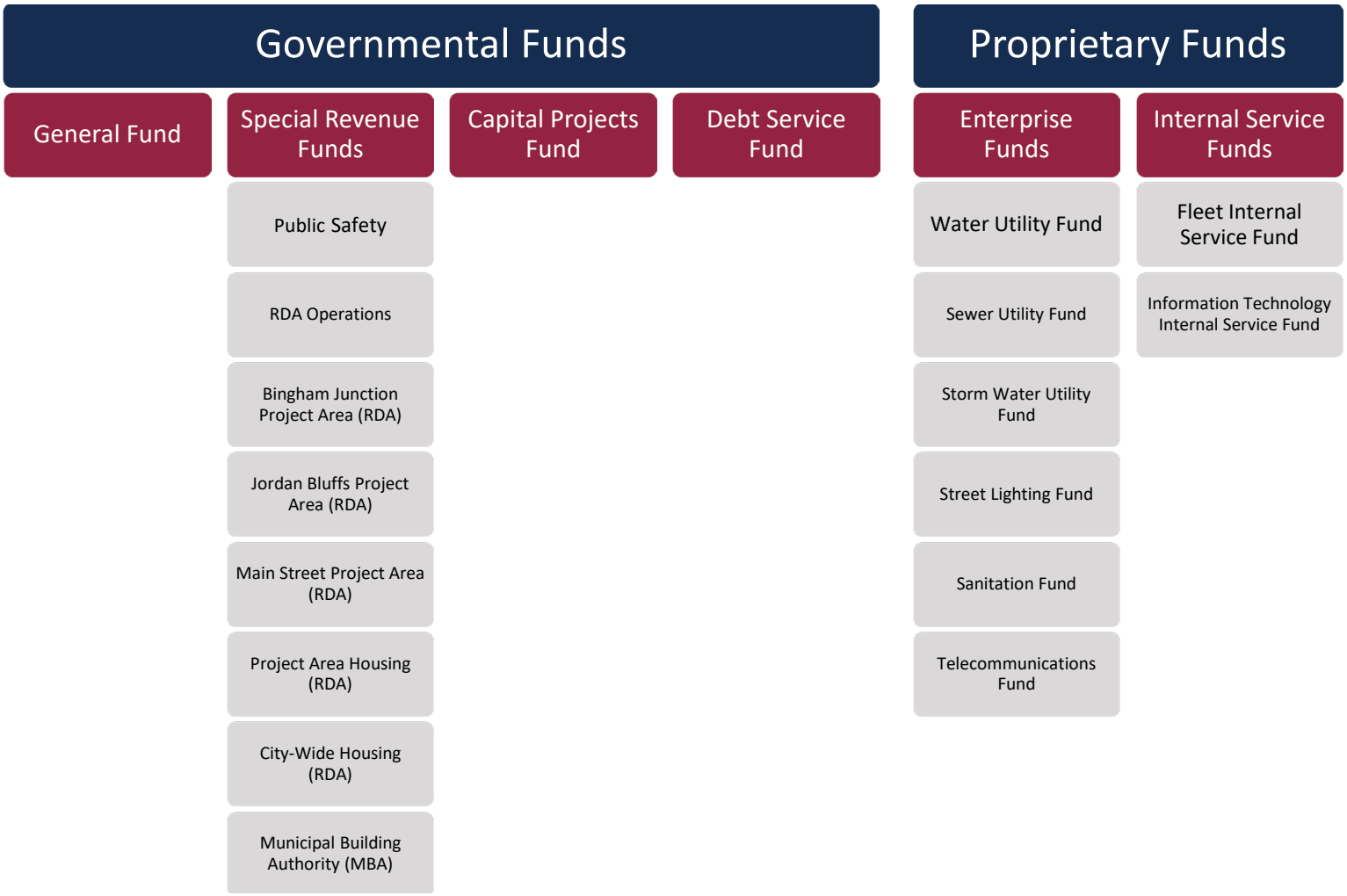
The following are the procedures and timeline followed by the City in the budget process:

| | |
|---|---|
| **January**<br>**February** | Revenue projections for all funds are made after reviewing current budget year revenue collection trends, state of Utah revenue projections, and consultation with the Administrative Services Director, City Manager, and Department Heads. |
| **February** | Department Heads submit proposed budget requests to the Administrative Services Director. |
| **February**<br>**March** | The City Manager, Assistant City Manager, and Administrative Services Director meet with each Department Head to review their proposed budgets and projects. |
| **March or April** | A retreat is held with the Mayor, City Council, City Manager, Assistant City Manager, Department Heads, and other key staff to outline priorities, goals, and initiatives for the upcoming budget year. |
| **May** | During the first City Council meeting in May, a tentative budget is presented to the City Council. The budget document includes the proposed amounts to be spent for operating needs of each department as well as capital needs for all fund types. |
| **June-August** | Assuming a property tax increase is not being proposed, on or before June 30, a balanced budget is adopted for the fiscal year beginning July 1 after a public hearing is held to receive input from the residents of Midvale City on all aspects of the proposed budget. The hearing is advertised in a local newspaper at least seven days before it is held, and budget documents are available for inspection at least ten days prior to the public hearing. In addition, the City Council adopts the Certified Tax Rate by June 22nd to be used by the City for property tax (assuming no proposed property tax increase).<br><br>If a property tax increase is being proposed, the City will adopt a proposed tax rate by June 22nd. The County Auditor must be notified of the tax increase proposal. Working with the County Auditor, the City will publish multiple advertisements regarding the proposed tax increase. Before September 1st, the City shall adopt a budget and property tax rate, and file a copy with the State Auditor's Office. |
| **July-June** | Budgetary control is maintained at the department level after the budget is approved by the City Council. The Budget Officer (City Manager) has the authority to transfer budget appropriations between individual line items within any department of any budgetary fund. All other amendments must be approved by the City Council after a public hearing. |

# Financial Structure

The City's departments are organized groups with similar functions or programs to manage operations more efficiently. The City's financial structure is organized into various funds within departments used for accounting and reporting. This provides a framework for the budget that is easier to understand. The majority of this document is organized by department to provide budgetary information.

The following is a graphical representation of the funds subject to appropriation that make up the City's financial structure:




On the following page is a chart showing the relationship between funds and operational departments. Departments are further broken down into divisions in the General Fund:

# Fund and Operational Department Relationship

## General Fund

- **Mayor and City Council**
- **General Administration**
  - Administration
  - City Attorney
  - City Recorder
  - Human Resources
  - Communications
- **Administrative Services**
  - Finance
  - Information Technology
  - Justice Court
- **Public Works**
  - Building and Grounds/Facilities Management
  - Streets
  - Parks and Cemetery
- **Community Development**
  - Planning and Zoning
  - Engineering
  - Economic Development
  - Business Licensing
  - Code Enforcement (Contract)
  - Building Inspection

## Debt Service Fund

- **Administrative Services**
  - Finance

## Special Revenue Funds

- **Public Safety Fund**
  - Public Safety (Contracts)
- **Redevelopment Agency Funds**
  - Redevelopment Agency
- **Municipal Building Authority (MBA)**
  - Administrative Services (Finance)

## Capital Project Fund

- **All Departments**

## Enterprise Funds

- **Water Utility Fund**
  - Public Works
- **Sewer Utility Fund**
  - Public Works
- **Storm Water Utility Fund**
  - Public Works
- **Street Lighting Fund**
  - Public Works
- **Sanitation Fund**
  - Public Works
- **Telecommunications Fund**
  - Administration
  - Administrative Services

## Internal Service Funds

- **Fleet Fund**
  - Public Works
- **Information Technology Fund**
  - Administrative Services (Information Technology)

# Fund Types and Descriptions

## Governmental Funds

### Major Funds

*General Fund*—Used to account for resources traditionally associated with a government which are not required legally or by sound financial management to be accounted for in another fund.

*Public Safety Fund*—Used to account for all revenues and expenditures associated with the costs of providing public safety services.

*Capital Projects Fund*—Used to account for the construction of capital projects of the City. Grants, bond proceeds, transfers from other funds, and interest earnings are the principal sources of funding.

*Redevelopment Agency (RDA) Funds*—The RDA funds are used to account for the activities of the Redevelopment Agency. The RDA was established to prepare and carry out plans to improve, rehabilitate, and redevelop blighted areas within the City. Although a legally separate entity, the RDA is reported in the financial statements and budget document as if it were part of the primary government due to the control the City has over the Agency. For budgeting purposes, each redevelopment agency fund is budgeted separately, but rolled together for financial reporting purposes. The City has the following Redevelopment Agency funds:

- RDA Operations Fund
- Bingham Junction Project Area Fund
- Jordan Bluffs Project Area Fund
- Main Street Project Area Fund
- City-Wide Housing Fund

*Municipal Building Authority (MBA)* - Used to account for the activities of financing and constructing municipal buildings that are then leased to the City. The MBA is governed by a five-member board of trustees comprised of the City Council. Although it is a legally separate entity of the City, the MBA is reported as if it were part of the primary government because of the City's ability to impose its will upon the operations of the MBA.

## Proprietary Funds

### Major Funds

*Water Utility Fund*—Accounts for the activities of the City's water distribution system.

*Sewer Utility Fund*—Accounts for the construction, maintenance, and operations of the City's sewer system.

*Storm Water Utility Fund*—Accounts for the construction, maintenance, and operations of the City's sewer system.

### Nonmajor Funds

*Street Lighting Fund*—Accounts for the activities of the City's street lighting services.

*Sanitation Fund*—Accounts for the activities of the City's sanitation collection operations.

*Telecommunications Fund*—Accounts for the activities of the City's UTOPIA operations.

### Internal Service Funds

*Fleet Fund*—The Fleet Fund accounts for the acquisition and maintenance of the City's vehicle fleet.

*Information Technology Fund*—This fund accounts for the acquisition and maintenance of the City's information technology.

### Debt Service Fund

Accounts for debt principal and interest payments for general obligations not tied to the RDA, MBA, or Enterprise funds.

# Financial Policies

## Purpose

The purpose of Financial Policies is to set forth parameters and guidelines for prudent fiscal operational practices and management. These policies were developed by Midvale's Department of Administrative Services with assistance from the Government Finance Officers Association publication "Financial Policies" by Shayne C. Kavanaugh and the City's Financial Advisor, LRB Public Finance. These policies have been approved by executive management, and formally adopted by resolution by the Midvale City Council.

## Formal Adoption of Financial Policies

These Midvale City Financial Policies were updated and adopted by a resolution of the Midvale City Council (2023-R-30) on June 20, 2023.

## General Fund Reserve Policies

### Purpose

- Comply with Utah state law.
- Plan for contingencies.
- Maintain good standing with rating agencies.
- Avoid interest expense.
- Generate investment income.
- Ensure cash availability when revenue is unavailable.
- Create a better working relationship between the governing board and staff.

### Policies

Utah Code § 10-6-116 requires municipalities maintain an unrestricted (committed, assigned, and unassigned) general fund balance between five and thirty five percent of general fund revenues. Midvale City will maintain a General Fund fund balance (reserve) of fifteen percent of budgeted general fund revenues. The amount in reserves will be calculated by adding the fiscal year ending committed, assigned, and unassigned fund balances less fund balance appropriated in subsequent fiscal year. Midvale City will maintain a General Fund balance (reserve) of fifteen percent of budgeted general fund revenues, though the City Council may direct staff to reserve up to the State limit of thirty five percent.

The reserve may be used at the discretion of the City Council for unanticipated, non-recurring needs, temporary shortfalls, or if the Mayor declares a state of disaster. Fund balances should not be used for normal or recurring annual operating expenditures. Once used, reserves should be replenished in a timely manner. Unassigned general fund balance in excess of fifteen percent may be used for one-time purchases.

### Reserve Policies in Other Funds

### Purpose

- Provide working capital
- Support continuity of operations
- Maintain a stable fee structure
- Provide capital replacement funds
- Maintain good standing with rating agencies
- Create a better working relationship between the governing board and staff

### Policies

### Capital Projects Fund

This fund is used to track spending on major capital projects, therefore; there is no need to maintain a budgetary cushion.

### Internal Service Funds (Fleet, IT)

The purpose of the Fleet and IT Internal Service Funds is to accumulate resources to replace vehicles and computer equipment according to assigned replacement schedules and to recover the operating costs of both

funds. City funds are charged replacement costs pro rata over the life of the vehicle or computer equipment based upon estimated replacement cost equipment based upon estimated replacement cost less estimated sales proceeds. Internal Service Funds recover operations costs in the year they are incurred by charging City funds their pro rata share of the operations costs. Interest earned on investment of reserves is used to offset the cost of annual operations. Fund balance for Internal Service Funds represent resources collected from City funds to be used for future purchases of vehicles and computer equipment. Reserves for future operations costs are not needed because operations costs are funded in the year they are incurred.

### Enterprise Funds (Public Utilities, Storm Water Utility, Sanitation, Street Lighting, Telecommunications)

Midvale City will strive to maintain working capital (current assets less current liabilities) of no less than 60 days worth of annual operating expenses for the Sanitation, Street Lighting and Telecommunications Funds, and no less than 180 days worth of annual operating expenses for the Public Utilities and Storm Water Utility Funds.

In an effort to maintain adequate reserves, the City shall conduct an analysis of its utility rates on an annual basis. Rate increases, if needed, shall be proposed to City Council during the annual budgeting process.

In order to substantiate the value of Accounts Receivable in the enterprise funds, the City will enforce aggressive collection practices, including termination of service for accounts 60 days past due.

The minimum working capital reserve may be used at the discretion of the City Council for temporary shortfalls or to downsize operations. Once used, the reserve should be replenished in a timely manner. If reserves fall below the 60 day minimum, a plan for replenishment should be included in the subsequent year's budget planning process. Excess working capital may be used for capital improvements or for one-time purchases.

### Other Funds

Adequate reserves will be considered.

## Revenue Policies

### Purpose

- Ensure sufficient and stable revenues in order to consistently produce desired programs and services.
- Develop and maintain revenue sources that are fair and consistent.

### Policies

Midvale City strives to achieve diversification and stabilization of the revenue base. While recognizing that property taxes are the most stable, the City will not increase property taxes when other revenues such as sales tax and franchise fees are adequately funding operations.

The City will not use one-time revenues towards ongoing expenditures. User fees will be charged to obtain cost recovery for regulatory services such as building permits, plan checks, and business licensing. Administrative fees will be charged by the General Fund to the Enterprise Funds in order to recapture direct and indirect costs which benefit all funds. These fees will be reviewed annually in association with the budget process. A municipal fee schedule shall be reviewed and adopted by the City Council annually in conjunction with the operating and capital budgets.

Before applying for and accepting intergovernmental aid, the City will assess the merits of a particular program as if it were funded with local tax dollars. Local tax dollars will not be used to make up for losses of intergovernmental aid without first reviewing the program and its merits as a budgetary increment.

A conservative approach will be used to forecast revenues. However, when such an approach leads to considerations of raising taxes or cutting services, a more objective approach will be analyzed in order to avoid unpopular budget-balancing measures that later prove unnecessary. Multi-year forecasts will be prepared and presented to the Council annually as part of the budget process.

## Expenditure Policies

### Purpose

- Ensure that public funds are spent with integrity, directness, and transparency
- Ensure that expenditures are directed to services that citizens prefer

### Policies

Ongoing expenditures will not expand beyond the City's ability to pay for them with current revenues. When practical, resources should be used for preventative investments that can be made to avoid even larger costs in the future. Funding for new programs and services should be limited to the extent that they can be reasonably funded over the near-to-long term given the current revenue stream.

Increasing efficiencies and effectiveness of the delivery of City services through process review, technology improvements, or outsourcing must be considered before adding permanent staff. Staff shall prepare an analysis of costs borne by the General Fund which benefit other funds, most importantly, enterprise funds. Enterprise Funds will reimburse the General Fund for these costs through administrative fees, which are appropriated as part of the budget each year.

Efforts will be made to maintain compensation packages that are sufficient to attract and retain quality employees. Salary range structures shall be evaluated periodically to determine the relative competitiveness of the pay structure to the job market. The midpoint of the salary range is the market value against which the City will assess its pay plan relative to the job market. If the midpoint of the City's salary range is more than five percent below market for any given position, the grade of that particular position shall be adjusted upward. The City's pay plan shall be reviewed and adopted annually by the City Council in conjunction with the annual budget. Staffing shall not exceed the authorized level, and all new positions must be approved by City Council before they are filled.

## Operating Budget Policies

### Purpose

- Acknowledge that the operating budget is among the most important public documents produced by the City.
- Ensure the budget sets forth the City's taxing and spending direction.
- Establish policies that allow leeway for the inevitable give-and-take of politics.

### Policies

Midvale will adopt an annual operating budget for all funds. Budgets are prepared on a modified accrual basis. Under the modified accrual basis, capital expenditures and the redemption of bonds are recorded as expenditures. Depreciation and amortization costs are not budgeted since these costs are non-cash transactions. However, staff will perform an analysis to ensure each proprietary fund will not go over budget when depreciation expense is factored.

Budget policies define the broad guidelines under which the budget process will operate. Staff is then responsible for designing a process that conforms to the policies. Because the City's budget is a spending plan, and because circumstances change throughout the fiscal year,

staff may propose budget adjustments for any or all funds throughout the year. Those adjustment require discussion and adoption by the City Council to becom effective. The City Administrator has authority to reallocate line items within a department budget, but any inter-departmental budget adjustments must be approved by the City Council. Grants, additional personnel, new programs, etc. must be appropriated by the City Council.

The City Administrator, after meeting with all City departments, will present a balanced budget for adoption to the Mayor and City Council in May of each year. This document will serve as a working tool for the City Council in developing their operating budget. Consistent with Utah Code § 10-6-111, a tentative budget will be prepared and filed with the City's elected officials on or before the first regularly scheduled meeting of the governing body in May of the current period. The tentative budget will be reviewed and discussed in Council meetings throughout May and June. A public hearing will be held prior to the adoption of the final budget. Citizen participation and comment is encouraged. Consistent with Utah Code § 10-6-118, the City Council will adopt a final budget before June 30 of each fiscal period, or, in the case of a property tax increase, before September 1of the year for which a property tax increase is proposed. The City Council will adopt its certified property tax rate on the same date as the final budget is adopted.

## Capital Asset Management Policies

### Purpose

- Recognize the major impact capital projects have on the quality of local government services, the community's economic vitality, and the overall quality of life for citizens.
- Stimulate informed debate and to help leaders make optimal choices.
- The City will develop and maintain a Capital Improvement Plan which includes a realistic project timing and scope, and operating budget impacts.

### Policies

The City will develop and maintain a Capital Improvement Plan which includes realistic project timing, scope, and operating budget impacts. Appropriations for capital projects are for the period of construction or acquisition, and do not lapse at the end of the fiscal year. Funds remaining in the project budget after its completion may be appropriated for other capital projects or revert to the General Fund.

Appropriate ongoing funding for maintenance is a high priority. Deferring maintenance or asset replacement has the potential for reducing a government's ability to provide services and/or threatening public health, safety and overall quality of life. In addition, as the physical condition of an asset declines, deferring maintenance and/or replacement may increase long-term costs and liabilities.

The City has established an Internal Service Fund for the purpose of accumulating resources to replace vehicles according to a replacement schedule established by the Fleet Manager, and to recover fleet operating costs from appropriate funds. The City has also established an Internal Service Fund for the purpose of accumulating resources to replace computer equipment according to a replacement schedule established by the Information Technology Manager, and to recover IT operating costs from appropriate funds.

Department managers/heads shall exercise supervision of all inventories of tangible City property within the control of or assigned to their departments, this includes ensuring all City assets are safeguarded and kept in good working condition. All City property located in warehouse(s) or storage areas shall be inventoried annually, and accountability for the property shall reside with the respective department head.

## Long-Term Financial Planning Policies

### Purpose

- Assist the government in providing stable tax and service levels to the community over a multi-year period
- Uncover minor problems which, left unresolved, could require dramatic action later
- Demonstrate a sound commitment to sound financial management and a willingness to control spending

### Policies

Each year, staff shall develop a forecast of operating expenditures and revenue for the next five years. The presentation and discussion of the forecast and resulting long-term financial plan will be an integral part of the annual budget process. Midvale City will address imbalances in future revenues and expenditures in establishing property tax rates.

## Debt Policies

### Purpose

- Ensure that debt is used wisely and that future financial flexibility remains relatively unconstrained.
- Establish criteria for the issuance of debt obligations so that acceptable levels of indebtedness are maintained.
- Transmit the message to investors and rating agencies that the City is committed to sound financial management.
- Provide consistency and continuity to public policy development.

### Policies

The City may use debt to help distribute the payments for a capital asset over its useful life so that benefits more closely match costs. The City may also use pay-as-you-go financing, in that it helps to keep the City's debt burden down. As there are merits to both methods of financing, Midvale may use a combination of debt and pay-as-you-go to finance capital assets.

Using long-term debt for operations is discouraged. Issuing debt with a longer amortization period than the life of the asset it is financing is prohibited.

Debt service as a percent of general expenditures of the General Fund shall not exceed fifteen percent. Capitalization of interest, the practice of using bond proceeds to pay the interest due on debt during the construction period of an asset, is generally acceptable. Long-term financing must comply with federal, state, and local legal requirements.

The City will consider debt issuance (rather than paying cash) when interest rates are low. The City might use its debt capacity to acquire capital assets for a lower total cost when construction costs are increasing or are very low. The City shall engage the following outside professionals to assist with bond sales, as bond sales are not a routine activity for most local governments:

- Financial Advisor
- Bond Counsel
- Underwriter
- Paying Agent/Registrar

Bond proceeds will be invested in accordance with the City's general investment policy. Staff must take steps to minimize arbitrage liability on bond proceeds in order to avoid penalties. Refunding bonds will be considered when there is an interest rate savings, a change in anticipated revenues, or when the City Council desires a change in the provisions of a bond covenant.

Midvale City shall comply with all ongoing disclosure conditions and shall file such required documents in a timely manner. Interfund loans are contemplated for short-term use only. Any transfers between funds where reimbursement is not expected within one fiscal year shall not be

recorded as interfund borrowings; they shall be recorded as interfund operating transfers.

## Accounting, Auditing, and Financial Reporting Policies

### Purpose

- Set the tone at the top for how the City will account for its financial resources and be accountable for making financial information available to the public.
- Satisfy external financial reporting requirements as well as meet the City's managerial needs.

### Policies

Midvale City has established an Audit Committee to serve as a practical means for the City to provide independent review and oversight of the government's financial reporting processes, framework of internal control, and independent auditors. The Audit Committee shall report to the City Council at least annually.

Accounting records will be maintained in accordance with state and federal law and regulations. Midvale adopts the Government Finance Officers Association recommendation that governments use a multi-year audit contract for a period of no less than five years. Annual financial reporting in compliance with generally accepted accounting principles (GAAP) is required.

Monthly revenue and expenditure reports for each fund shall be presented to the City Council. A listing of checks issued shall be supplied to the City Council monthly. Midvale City will strive for transparency and shall comply with all state records transparency requirements.

Capital assets are defined as assets costing at least $5,000 with an expected useful life in excess of one year. Sensitive non-capitalized items such as computers shall be inventoried and controlled.

## Internal Control and Risk Management Policies

### Purpose

- Protect assets in order to ensure continuity of service.
- Maintain a safe work and service environment.
- Ensure the efficiency of risk management activities.

### Policies

The City shall work closely with its insurer to accomplish goals stated above and to minimize the cost of risk management activities. The Human Resources Director shall be designated as the Risk Manager. Senior Staff shall serve as the risk management committee. Meetings shall be held quarterly to review insurance claims and reported incidents.

Employees will be provided with the official Midvale City Policies and Procedures Manual regarding employment, and shall file an acknowledgment of receipt and understanding of the manual with the Human Resources department annually. City employees and councilmembers are required to report conflicts of interest and to refrain from participating in or deliberating on any matters regarding such interest. Sexual Harassment training shall be conducted annually for all employees.

The City shall appoint an Emergency Operations Manager who is responsible for maintaining the City's Emergency Management Plan. Midvale City staff shall participate in regional and statewide safety exercises in coordination with area police and fire.

Internal Controls shall be developed to:

- Segregate duties
- Provide security over assets and records
- Ensure periodic reconciliation and verification
- Assure proper authorization

## Local Economic Development Finance Policies

### Purpose

- Improve local economic conditions through direct and indirect intervention

### Policies

Midvale City's Redevelopment Agency may use tax increment financing to improve designated project areas within the City. Midvale City will strive to attract businesses that pay a salary equal to or above the average wage level for Midvale, and businesses that provide healthcare and retirement benefits to their employees.

Although some taxing entities within Midvale City boundaries may charge impact fees, Midvale City itself does not charge impact fees. The City employs an Economic Development Director who is charged with attracting new businesses to the City, as well as serving as a liaison between the private sector (in many cases, the developer) and City staff.

## Procurement Policies

### Purpose

- Ensure that the procurement process is fair.
- Ensure good stewardship over public funds.
- Help clarify the goals of the purchasing system.

### Policies

The City will strive to consider full lifecycle costs of a good or service rather than simply accepting the lowest initial purchase price. Quality should be an integral evaluation component when reviewing vendor proposals. Purchasing decisions will be based on best value, not lowest cost. Procurements will be conducted fairly and the process and results will be open to the public. Training on Midvale's purchasing ordinance will be provided to City staff on a regular basis, at least once every two years.

Midvale City staff and elected officials shall comply with Midvale Municipal Code § 3.02 regarding procurement. Important purchasing thresholds for expenditures for supplies, services or construction are described below:

- Expenditures of fifty thousand dollars or more shall be made pursuant to the formal bidding procedures set forth in Midvale Municipal Code § 3.02.110. An expenditure of fifty thousand dollars or more must be approved by the City Administrator. Any expenditure of one hundred thousand dollars or more must be approved by the City Council.
- Expenditures for seven thousand five hundred dollars or more, but less than fifty thousand dollars, shall be made pursuant to the informal bidding procedures set forth in Midvale Municipal Code § 3.02.100.
- The following expenditures of the City shall be referred to as "exempt expenditures" and may be made without formal or informal bidding procedures, but should be made with as much competition as practicable under the circumstances.
    - ◊ Minor. Any expenditure amounting to less than seven thousand five hundred dollars.
    - ◊ Sole Source. An expenditure where a service, product, or requirement is only available from a single vendor. Examples include a supply or service of a unique or specialized nature, and only one known vendor is available to meet athe need, and specific parts, accessories, equipment, materials, services, proprietary commodities, or other commodities needed to meet the city's needs. Sole source procurements must be approved in writing by the department head, the procurement officer, and either another department head or a representative from the finance department or city attorney's office. See Midvale Municipal Code § 3.02.070 for procedures to follow.

- State Bidding. Any expenditure for which competitive bidding or price negotiation has already occurred on the state level. In the event state contract vendors are unable to fulfill the contract in a reasonable time frame, the City may purchase from another potential vendor willing to honor all aspects of the state contract.
- Interlocal Cooperation. Any expenditure made in conjunction with an agreement approved by resolution of the City Council between the City and another city or governmental entity.
- Joinder. Any expenditure made by joining or using a contract originated by another government entity or national cooperative organization with the approval of the city council.
- Professional Services. Any expenditure for professional services which by their nature are not reasonably adapted to award by competitive bidding and require elevated degree of specialized knowledge and discretion, including labor, effort, or work. Examples of expenditures qualifying for a professional services exemption include:
  - a. Accounting;
  - b. Architecture;
  - c. Artistic endeavors;
  - d. Auditing;
  - e. City planning;
  - f. Construction design and management;
  - g. Engineering;
  - h. Financial services;
  - i. Information technology;
  - j. Law;
  - k. Materials testing;
  - l. Medicine;
  - m. Psychiatry;
  - n. Surveying; and
  - o. Underwriting.
- Contracts for such expenditures shall be awarded at the discretion of the city manager based on the recommendation of the department head or procurement officer. If the city manager determines that competitive bidding for certain professional services would benefit the city, the procedures set forth in Section 3.02.130 must be followed.
- Special Sale. Any expenditure made in conjunction with any public auction, closeout sale, bankruptcy sale or other similar sale when the procurement officer determines in writing that such purchase may be made at a cost below the market cost for the same or similar goods and such determination is reviewed and approved by the City Council.
- Exchanges. Any exchange of supplies, materials, property, or equipment between the City and any other public or private party made by mutual agreement of the respective parties.
- Federal or State Funds. In cases where federal or state funds are being used and where federal or state purchasing laws or procedures govern the types of goods or services being procured, the city shall follow the applicable federal or state purchasing law or procedures in lieu of the procedures set forth in this policy.
- Gift or Bequest. In complying with the terms and conditions of any bequest to the city, if such action is approved by the city manager in writing and is otherwise consistent with law, the department buyer may procure without competitive bids.
- Compatibility Parts and Training. A department head or designee may procure without compet-

itive bids equipment and supplies which, by reason of the training of city personnel who service such equipment, or which is an addition to or for the repair or maintenance of equipment owned by the city which may be more efficiently added to, repaired, or maintained by a certain brand, person or firm. In such cases the department head shall submit written documentation to the procurement officer.

- ◊ Utah Correctional Industries. Supplies, services, or construction produced by Utah Correctional Industries may be purchased without seeking competitive quotes or bids.

The Mayor is the only individual with authority to bind the City. The Mayor's signature is required on all City contracts.

## Cash Receipting And Deposit Policy

### Purpose

- Establish a uniform control design for all departments of Midvale City that receive cash

### Policies

All funds received are entered into the accounting system at the time of the transaction or if the transaction occurs at a location without access to the accounting system the funds will be logged into a receipt book with enough detail to determine where/who the funds came from, the purpose for receiving the funds, the method of payment; cash, check, credit card, etc., and designate the appropriate account. Manual receipts should have two copies; a customer copy and a Treasurer copy (Which can be kept electronically). Mail will be opened in the presence of two or more employees and any correspondence containing payments will be removed and processed before distributing mail to individual persons or departments.

For any funds received where the general ledger account is unknown, the person receiving the funds should coordinate with the City Treasurer or a member of the finance department to get a general ledger account to code the funds to upon receipt. Funds should not be held or delayed from being deposited for any reason. Cash must be secured during hours of operations, all cash stored overnight or during the weekend should be kept in a secure locked safe or vault. Access to the safes/vaults must be limited to approved employees. Two employees preferably employees who are not responsible for cash, must perform counts each quarter to verify the opening amounts of cash on hand for each cash drawer.

At the end of each day, the person responsible for receiving cash will close out their cash drawer and reconcile the system-generated report to the cash, checks, and credit card receipts in the drawer. Place cash, checks, and credit card receipts received along with the report in a deposit bag and placed them in a secure (locked) safe/vault for a deposit on the next business day.

If a transaction needs to be voided or adjusted, it should be done by someone who does not receive cash. The system should be designed to generate a report of all adjusted/voided transactions to facilitate monitoring of this process. All voided receipts in the accounting software must be made the same day by the senior accountant or Administrative Service Director. Credit card transactions can be voided on the terminal. A copy of the voided transaction receipt is given to the customer and a duplicate copy of the voided receipt must be attached to the original transaction receipt and included with the daily batches.

At the beginning of each day, the Treasurer or Designee will compile all cash and checks received from the previous day, match the total to the total receipts in the accounting system, create a deposit, and created a daily

deposit report. Merchant transaction reports will be reconciled to the credit card/ACH receipts in the accounting system. Deposits are to be made within three banking days of receipt according to the Utah Money Management Act. Any discrepancy in the funds being deposited and the supporting documentation should occur when daily reconciliation takes place.

The Midvale City Treasurer, or designee, takes funds to the bank. Midvale City maintains surveillance systems in offices receiving funds. The accounting system generates cash and deposit reports that will be reconciled to the bank statements by the Senior Accountant.

Every effort should be made to ensure large quantities of cash are not on hand at any location overnight. If a location has a large transaction or series of transactions leaving cash on hand over $5,000.00 the deposit should be made the same day.

# Changes Since Tentative

## Fund 10 - General Fund

| Account Description | FY2026 Amended | FY2027 Tentative | FY2027 Interim | Difference | Percent Change |
|---|---|---|---|---|---|
| **Revenues:** | | | | - | 0.00% |
| Property Taxes | $ 3,445,094 | $ 3,504,944 | $ 3,549,172 | $ 44,228 | 1.26% |
| Sales Tax | 11,281,321 | 11,627,600 | 11,655,341 | 27,741 | 0.24% |
| Building Permits | 454,490 | 494,374 | 495,938 | 1,564 | 0.32% |
| B&C Road Funds | 1,117,140 | 1,268,175 | 1,263,726 | (4,449) | -0.35% |
| Liquor Funds Allocation | 72,000 | 72,000 | 78,964 | 6,964 | 9.67% |
| Fines and Forfeitures | 763,000 | 600,000 | 620,000 | 20,000 | 3.33% |
| Use of Fund Balance | 2,670,576 | 74,300 | 201,575 | 127,275 | 171.30% |
| Total Revenue Changes | $ 19,803,621 | $ 17,641,393 | $ 17,864,716 | $ 223,323 | 1.27% |
| **TOTAL Interim REVENUES** | **$ 29,607,609** | **$ 23,955,772** | **$ 24,179,095** | **$ 223,323** | **0.93%** |
| **Expenditures:** | | | | | |
| Salaries - All Department | $ 5,532,946 | $ 5,408,103 | $ 5,491,568 | $ 83,465 | 1.54% |
| Benefits - All Departments | 2,564,907 | 2,427,826 | 2,495,776 | 67,950 | 2.80% |
| Commmunity/Intergovernmental - Grant to Boys & Girls Club | 40,000 | 40,000 | 85,000 | 45,000 | 112.50% |
| City Attorney - Professional Services | 40,000 | 10,000 | 60,000 | 50,000 | 500.00% |
| Harvest Days - City Float | - | - | 6,000 | 6,000 | 0.00% |
| Employee Services - Education Reimbursement | 3,000 | - | 3,000 | 3,000 | 0.00% |
| Employee Services - Unemployment Insurance | 1,500 | 1,500 | 5,775 | 4,275 | 285.00% |
| Administrative Services Admin - Education & Travel | 4,500 | 4,500 | 3,000 | (1,500) | -33.33% |
| Building Inspections - Subscriptions & Membership | 200 | 200 | 750 | 550 | 275.00% |
| Building Inspections - Education & Travel | 5,000 | 5,000 | 10,000 | 5,000 | 100.00% |
| Total Expenditure Changes | $ 8,192,053 | $ 7,897,129 | $ 8,160,869 | $ 263,740 | 3.34% |
| **TOTAL Interim EXPENDITURES** | **$ 30,056,661** | **$ 23,915,355** | **$ 24,179,095** | **$ 263,740** | **1.10%** |

## Fund 51 - Water Fund

| Account Description | FY2026 Amended | FY2027 Tentative | FY2027 Interim | Difference | Percent Change |
|---|---|---|---|---|---|
| **TOTAL Interim REVENUES** | **$ 8,519,391** | **$ 8,519,391** | **$ 8,519,391** | **$ -** | **0.00%** |
| **Expenditures:** | | | | | |
| Salaries | $ 804,494 | $ 916,269 | $ 922,034 | $ 5,765 | 0.63% |
| Benefits | 476,563 | 482,976 | 482,309 | (667) | -0.14% |
| Total Expenditure Changes | $ 1,281,057 | $ 1,399,245 | $ 1,404,343 | $ 5,098 | 0.36% |
| **TOTAL Interim EXPENDITURES** | **$ 13,240,578** | **$ 8,369,001** | **$ 8,374,099** | **$ 5,098** | **0.06%** |

## Fund 52 - Sewer Fund

| Account Description | FY2026 Amended | FY2027 Tentative | FY2027 Interim | Difference | Percent Change |
|---|---|---|---|---|---|
| **TOTAL Interim REVENUES** | **$ 4,351,256** | **$ 4,351,256** | **$ 4,351,256** | **$ -** | **0.00%** |
| **Expenditures:** | | | | | |
| Salaries | $ 522,254 | $ 611,592 | $ 610,744 | $ (848) | -0.14% |
| Benefits | 305,900 | 337,858 | 336,661 | (1,197) | -0.35% |
| Total Expenditure Changes | $ 828,154 | $ 949,450 | $ 947,405 | (2,045) | -0.22% |
| **TOTAL Interim EXPENDITURES** | **$ 6,909,066** | **$ 4,112,160** | **$ 4,110,115** | **$ (2,045)** | **-0.05%** |

## Fund 54 - Storm Water Fund

| Account Description | FY2026 Amended | FY2027 Tentative | FY2027 Interim | Difference | Percent Change |
|---|---|---|---|---|---|
| **TOTAL Interim REVENUES** | **$ 2,333,332** | **$ 2,530,861** | **$ 2,530,861** | **$ -** | **0.00%** |
| **Expenditures:** | | | | | |
| Salaries | $ 667,192 | $ 589,996 | $ 589,502 | $ (494) | -0.08% |
| Benefits | 654,755 | 306,224 | 304,983 | (1,241) | -0.41% |
| Total Expenditure Changes | $ 1,321,947 | $ 896,220 | $ 894,485 | $ (1,735) | -0.19% |
| **TOTAL Interim EXPENDITURES** | **$ 2,318,428** | **$ 2,530,861** | **$ 2,529,126** | **$ (1,735)** | **-0.07%** |

## Fund 55 - Streetlighting Fund

| Account Description | FY2026 Amended | FY2027 Tentative | FY2027 Interim | Difference | Percent Change |
|---|---|---|---|---|---|
| **TOTAL Interim REVENUES** | **$ 424,263** | **$ 434,263** | **$ 434,263** | **$ -** | **0.00%** |
| **Expenditures:** | | | | | |
| Salaries | $ 12,549 | $ 45,325 | $ 44,442 | $ (883) | -1.95% |
| Benefits | 6,986 | 20,932 | 20,322 | (610) | -2.91% |
| Total Expenditure Changes | $ 19,535 | $ 66,257 | $ 64,764 | $ (1,493) | -2.25% |
| **TOTAL Interim EXPENDITURES** | **$ 387,872** | **$ 349,545** | **$ 348,052** | **$ (1,493)** | **-0.43%** |

## Fund 57 - Sanitation Fund

| Account Description | FY2026 Amended | FY2027 Tentative | FY2027 Interim | Difference | Percent Change |
|---|---|---|---|---|---|
| **TOTAL Interim REVENUES** | **$ 1,612,625** | **$ 1,612,625** | **$ 1,612,625** | **$ -** | **0.00%** |
| **Expenditures:** | | | | | |
| Salaries | $ 16,618 | $ 39,309 | $ 38,397 | $ (912) | -2.32% |
| Benefits | 8,267 | 19,360 | 19,012 | (348) | -1.80% |
| Total Expenditure Changes | $ 24,885 | $ 58,669 | $ 57,409 | $ (1,260) | -2.15% |
| **TOTAL Interim EXPENDITURES** | **$ 1,615,314** | **$ 1,612,625** | **$ 1,612,508** | **$ (117)** | **-0.01%** |

## Fund 62 - Fleet Fund

| Account Description | FY2026 Amended | FY2027 Tentative | FY2027 Interim | Difference | Percent Change |
|---|---|---|---|---|---|
| **TOTAL Interim REVENUES** | **$ 1,262,223** | **$ 1,912,477** | **$ 1,912,477** | **$ -** | **0.00%** |
| **Expenditures:** | | | | | |
| Salaries | $ 146,633 | $ 181,770 | $ 181,535 | $ (235) | -0.13% |
| Benefits | 70,444 | 86,170 | 85,028 | (1,142) | -1.33% |
| Total Expenditure Changes | $ 217,077 | $ 267,940 | $ 266,563 | $ (1,377) | -0.51% |
| **TOTAL Interim EXPENDITURES** | **$ 2,811,602** | **$ 2,160,303** | **$ 2,158,926** | **$ (1,377)** | **-0.06%** |

## Fund 63 - Information Technology Fund

| Account Description | FY2026 Amended | FY2027 Tentative | FY2027 Interim | Difference | Percent Change |
|---|---|---|---|---|---|
| **TOTAL Interim REVENUES** | **$ 557,078** | **$ 397,586** | **$ 397,586** | **$ -** | **0.00%** |
| **Expenditures:** | | | | | |
| Salaries | $ 52,477 | $ 135,677 | $ 139,406 | $ 3,729 | 2.75% |
| Benefits | 13,541 | 35,548 | 31,799 | (3,749) | -10.55% |
| Total Expenditure Changes | $ 66,018 | $ 171,225 | $ 171,205 | $ (20) | -0.01% |
| **TOTAL Interim EXPENDITURES** | **$ 597,579** | **$ 397,586** | **$ 397,566** | **$ (20)** | **-0.01%** |

# General Fund Budgets

# General Fund Summary

| General Fund Summary - FY2027 Interim Budget | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Taxes | 17,989,546 | 18,470,638 | 18,311,731 | 18,481,196 | 169,465 | 0.9% |
| Licenses and Permits | 696,558 | 1,406,639 | 849,490 | 871,938 | 22,448 | 2.6% |
| Intergovernmental Revenue | 4,559,142 | 5,334,366 | 4,410,114 | 1,442,690 | (2,967,424) | -67.3% |
| Charges for Services | 2,260,039 | 2,872,092 | 2,351,763 | 2,312,261 | (39,502) | -1.7% |
| Fines and Forfeitures | 925,760 | 812,857 | 825,000 | 680,500 | (144,500) | -17.5% |
| Miscellaneous Revenue | 376,523 | 294,495 | 188,935 | 188,935 | - | 0.0% |
| Use of Fund Balance | - | - | 2,670,576 | 201,575 | (2,469,001) | -92.5% |
| **TOTAL REVENUES** | **$ 26,807,568** | **$ 29,191,087** | **$ 29,607,609** | **$ 24,179,095** | **$ (5,428,514)** | **-18.3%** |
| **Expenditures:** | | | | | | |
| Mayor and City Council | 365,800 | 365,683 | 347,568 | 398,217 | 50,649 | 14.6% |
| Administration | 940,813 | 1,045,239 | 1,148,320 | 989,380 | (158,940) | -13.8% |
| Non-Departmental | 155,496 | 120,515 | 150,538 | 147,410 | (3,128) | -2.1% |
| Community & Intergovernmental Relations | 224,479 | 416,950 | 235,826 | 275,187 | 39,361 | 16.7% |
| Public Safety | 12,369,666 | 14,149,738 | - | - | - | 0.0% |
| City Attorney | 877,903 | 980,097 | 1,055,158 | 1,156,507 | 101,349 | 9.6% |
| Communications | 223,459 | 234,196 | 266,402 | 218,970 | (47,432) | -17.8% |
| Harvest days | 95,127 | 109,749 | 100,000 | 106,000 | 6,000 | 6.0% |
| Human Resources | 150,580 | 150,775 | 156,483 | 325,829 | 169,346 | 108.2% |
| Employee services | 41,592 | 43,149 | 45,800 | 50,750 | 4,950 | 10.8% |
| Grants | 12,501 | 12,502 | - | - | - | 0.0% |
| City Recorder | 410,962 | 352,326 | 409,201 | 306,231 | (102,970) | -25.2% |
| **Total Administration** | **$ 15,868,378** | **$ 17,980,919** | **$ 3,915,296** | **$ 3,974,481** | **$ 59,185** | **1.5%** |
| **Adminstrative Services** | | | | | | |
| Administrative Services | 207,309 | 217,089 | 239,469 | 253,744 | 14,275 | 6.0% |
| Finance | 422,252 | 432,303 | 390,610 | 336,633 | (53,977) | -13.8% |
| Justice Court | 1,048,500 | 1,068,812 | 1,157,162 | 1,217,657 | 60,495 | 5.2% |
| Information Technology | 794,048 | 806,285 | 903,793 | 827,557 | (76,236) | -8.4% |
| **Total Adminitrative Services** | **$ 2,472,109** | **$ 2,524,489** | **$ 2,691,034** | **$ 2,635,591** | **$ (55,443)** | **-2.1%** |
| **Public Works** | | | | | | |
| Public Works Administration | 375,767 | 457,851 | 407,181 | 270,682 | (136,499) | -33.5% |
| Facilities | 751,948 | 820,051 | 869,051 | 857,522 | (11,529) | -1.3% |
| Streets | 1,016,274 | 960,450 | 1,134,860 | 1,263,726 | 128,866 | 11.4% |
| Parks | 794,745 | 802,340 | 933,903 | 946,366 | 12,463 | 1.3% |
| **Total Public Works** | **$ 2,938,734** | **$ 3,040,692** | **$ 3,344,995** | **$ 3,338,296** | **$ (6,699)** | **-0.2%** |
| **Community Development** | | | | | | |
| Community Development Admin | 618,871 | 558,849 | 528,972 | 371,524 | (157,448) | -29.8% |
| Engineering | 179,550 | 198,468 | 189,947 | 159,653 | (30,294) | -15.9% |
| Planning | 415,173 | 437,220 | 471,886 | 482,453 | 10,567 | 2.2% |
| Code Enforcement | 582 | 1,497 | 3,191 | - | (3,191) | -100.0% |
| Building Inspection | 161,778 | 430,843 | 741,671 | 714,708 | (26,963) | -3.6% |
| **Total Community Development** | **1,375,954** | **1,626,877** | **1,935,667** | **1,728,338** | **(207,329)** | **-10.7%** |
| Transfers Out | 4,127,145 | 5,506,195 | 18,169,669 | 12,502,389 | (5,667,280) | -31.2% |
| **TOTAL EXPENDITURES** | **$ 26,782,320** | **$ 30,679,172** | **$ 30,056,661** | **$ 24,179,095** | **$ (5,877,566)** | **-19.6%** |

# General Fund Financing Sources

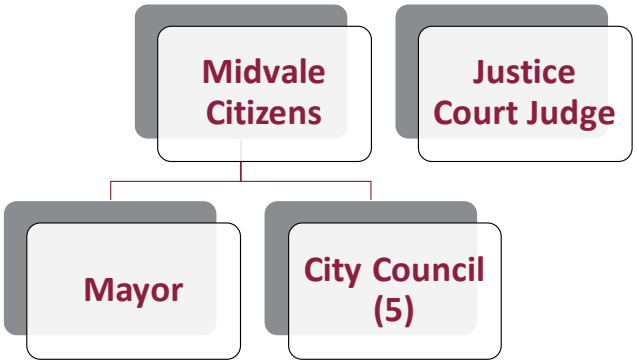
## General Fund Financing Sources

| | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Taxes:** | | | | | | |
| Property tax | 3,118,864 | 3,504,944 | 3,445,094 | 3,549,172 | 104,078 | 3.0% |
| Delinquent/surplus prop tax | 42,356 | 50,486 | 40,000 | 40,000 | - | 0.0% |
| Sales tax | 11,479,115 | 11,627,600 | 11,281,321 | 11,655,341 | 374,020 | 3.3% |
| Franchise tax | 2,514,968 | 2,433,763 | 2,691,585 | 2,405,183 | (286,402) | -10.6% |
| Telecommunications tax | 191,713 | 192,024 | 190,000 | 193,500 | 3,500 | 1.8% |
| Transient room tax | 247,693 | 228,090 | 230,000 | 238,000 | 8,000 | 3.5% |
| Motor vehicle in lieu of | 394,837 | 433,731 | 433,731 | 400,000 | (33,731) | -7.8% |
| **TOTAL TAXES** | **$ 17,989,546** | **$ 18,470,638** | **$ 18,311,731** | **$ 18,481,196** | **$ 169,465** | **0.9%** |
| **Licenses and Permits:** | | | | | | |
| Business licenses | 347,003 | 336,351 | 345,000 | 326,000 | (19,000) | -5.5% |
| Building permits | 307,109 | 1,023,812 | 454,490 | 495,938 | 41,448 | 9.1% |
| Road cut fees | 34,946 | 35,671 | 40,000 | 40,000 | - | 0.0% |
| ROW occupancy permits | 7,500 | 7,503 | 7,500 | 7,500 | - | 0.0% |
| Sign fees | - | 3,302 | 2,500 | 2,500 | - | 0.0% |
| **TOTAL LICENSES AND PERMITS** | **$ 696,558** | **$ 1,406,639** | **$ 849,490** | **$ 871,938** | **$ 22,448** | **2.6%** |
| **Intergovernmental:** | | | | | | |
| EPA Inst Controls Grant | 152,826 | 158,202 | 163,654 | - | (163,654) | -100.0% |
| B&C road funds | 1,389,754 | 1,570,759 | 1,117,140 | 1,263,726 | 146,586 | 13.1% |
| Liquor funds allocation | 56,041 | 72,121 | 72,000 | 78,964 | 6,964 | 9.7% |
| State Homeless Initiative | 2,904,425 | 3,443,383 | 2,922,320 | - | (2,922,320) | -100.0% |
| Coalition Coordinator Grant | 56,096 | 89,901 | 135,000 | 100,000 | (35,000) | -25.9% |
| **TOTAL INTERGOVERNMENTAL** | **$ 4,559,142** | **$ 5,334,366** | **$ 4,410,114** | **$ 1,442,690** | **$ (2,967,424)** | **-67.3%** |
| **Charges for Services:** | | | | | | |
| Zoning/development fees | 8,198 | 40,980 | 20,000 | 40,000 | 20,000 | 100.0% |
| Plan check fees | 160,822 | 684,910 | 135,000 | 215,000 | 80,000 | 59.3% |
| Maps and publications | 449 | 1,248 | 500 | 500 | - | 0.0% |
| Notary/background check fees | 10 | - | - | - | - | 0.0% |
| Code enforcement fees | 1,500 | - | 1,000 | 1,000 | - | 0.0% |
| Rents and concessions | 7,790 | 10,100 | 5,000 | 5,000 | - | 0.0% |
| Credit card service fees | 13,545 | 10,833 | 12,000 | 12,000 | - | 0.0% |
| Cemetery lot sales | - | (1,300) | - | - | - | 0.0% |
| Cemetery service fees | 30,705 | 34,310 | 27,000 | 27,000 | - | 0.0% |
| Admin fee - Water | 696,926 | 675,879 | 678,781 | 657,277 | (21,504) | -3.2% |
| Admin fee - Sewer | 400,361 | 420,865 | 424,223 | 414,779 | (9,444) | -2.2% |
| Admin fee - Storm Water | 408,911 | 408,381 | 419,001 | 331,176 | (87,825) | -21.0% |
| Admin fee - Sanitation | 103,959 | 109,398 | 116,120 | 115,469 | (651) | -0.6% |
| Admin fee - RDA | 292,787 | 319,523 | 347,672 | 326,168 | (21,504) | -6.2% |
| Admin fee - Streetlighting | 33,197 | 31,960 | 38,621 | 43,727 | 5,106 | 13.2% |
| Admin fee - Fleet | 100,879 | 125,005 | 126,845 | 123,165 | (3,680) | -2.9% |
| **TOTAL CHARGES FOR SERVICES** | **$ 2,260,039** | **$ 2,872,092** | **$ 2,351,763** | **$ 2,312,261** | **$ (39,502)** | **-1.7%** |

# General Fund Financing Sources

| General Fund Financing Sources | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Fines and Forfeitures:** | | | | | | |
| Fines and forfeitures | 830,674 | 727,731 | 763,000 | 620,000 | (143,000) | -18.7% |
| Bad Debt Collections | 82,012 | 72,575 | 50,000 | 50,000 | - | 0.0% |
| Attorney fees recovered | 8,714 | 11,051 | 10,000 | 10,000 | - | 0.0% |
| Traffic school | 4,360 | 1,500 | 2,000 | 500 | (1,500) | -75.0% |
| **TOTAL FINES AND FORFEITURES** | **$ 925,760** | **$ 812,857** | **$ 825,000** | **$ 680,500** | **$ (144,500)** | **-17.5%** |
| **Miscellaneous:** | | | | | | |
| Interest revenue | 350,218 | 232,152 | 160,000 | 160,000 | - | 0.0% |
| Proceeds from insurance | 8,325 | 44,173 | - | - | - | 0.0% |
| Sundry revenues | 7,095 | 7,154 | 5,000 | 5,000 | - | 0.0% |
| ULGT dividend/grant | 8,935 | 8,936 | 8,935 | 8,935 | - | 0.0% |
| Cash Over & Short | 50 | (320) | - | - | - | 0.0% |
| Event Application Fee Revenue | 1,900 | 2,200 | - | - | - | 0.0% |
| Donations from private parties | - | 200 | 15,000 | 15,000 | - | 0.0% |
| **TOTAL MISCELLANEOUS:** | **$ 376,523** | **$ 294,495** | **$ 188,935** | **$ 188,935** | **$ -** | **0.0%** |
| **USE OF FUND BALANCE** | **$ -** | **$ -** | **$ 2,670,576** | **$ 201,575** | **$ (2,469,001)** | **-92.5%** |
| **TOTAL GENERAL FUND FINANCING SOURCES** | **$ 26,807,568** | **$ 29,191,087** | **$ 29,607,609** | **$ 24,179,095** | **$ (5,428,514)** | **-18.3%** |

# Mayor and City Council




## Department Description

Midvale City operates under a six-member council form of government. The Mayor votes on each matter where there is a tie-vote of the Council, on ordinances that enlarge or restrict the Mayor's powers, duties, or functions; and in the appointment or dismissal of a City Manager. The Mayor serves as the Chief Executive Officer and the City Manager serves as the Chief Administrative Officer overseeing the day-to-day administrative functions of the City.

The City Council serves as the Board of Trustees for the Midvale City Redevelopment Agency. The Mayor serves as Chief Administrative Officer and the City Manager serves as the Executive Director. The members of the City Council act as the governing body of the Agency and City staff provide management support and technical assistance to the Agency.

## Budget

| Mayor and City Council | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries [1] | 177,513 | 182,951 | 196,127 | 202,309 | 6,182 | 3.2% |
| Benefits[2] | 165,436 | 123,010 | 100,147 | 126,773 | 26,626 | 26.6% |
| Car Allowance | 4,800 | 4,615 | 4,800 | 4,800 | - | 0.0% |
| **Total Personnel** | **347,749** | **310,576** | **301,074** | **333,882** | **32,808** | **10.9%** |
| **Operating** | | | | | | |
| Education and Travel | 2,823 | 1,287 | 5,000 | 3,000 | (2,000) | -40.0% |
| IT Operations (Interfund)[3] | - | - | - | 14,882 | 14,882 | 0.0% |
| IT Equipment (Interfund)[3] | 7,894 | 14,186 | 19,341 | - | (19,341) | -100.0% |
| Communications and Telephone | 403 | 388 | 403 | 403 | - | 0.0% |
| Miscellaneous Supplies | 6,169 | 6,611 | 6,750 | 6,750 | - | 0.0% |
| City Council Priorities | 409 | - | 5,000 | 5,000 | - | 0.0% |
| Mayor's Priorities[4] | 311 | 26,135 | 5,000 | 29,300 | 24,300 | 486.0% |
| Miscellaneous Services | 42 | 6,500 | 5,000 | 5,000 | - | 0.0% |
| **Total Operating** | **18,051** | **55,107** | **46,494** | **64,335** | **17,841** | **38.4%** |
| **TOTAL EXPENDITURES** | **$ 365,800** | **$ 365,683** | **$ 347,568** | **$ 398,217** | **$ 50,649** | **14.6%** |

**AT A GLANCE:**

**TOTAL BUDGET: $398,217 | ELECTED OFFICIALS: 6.00**

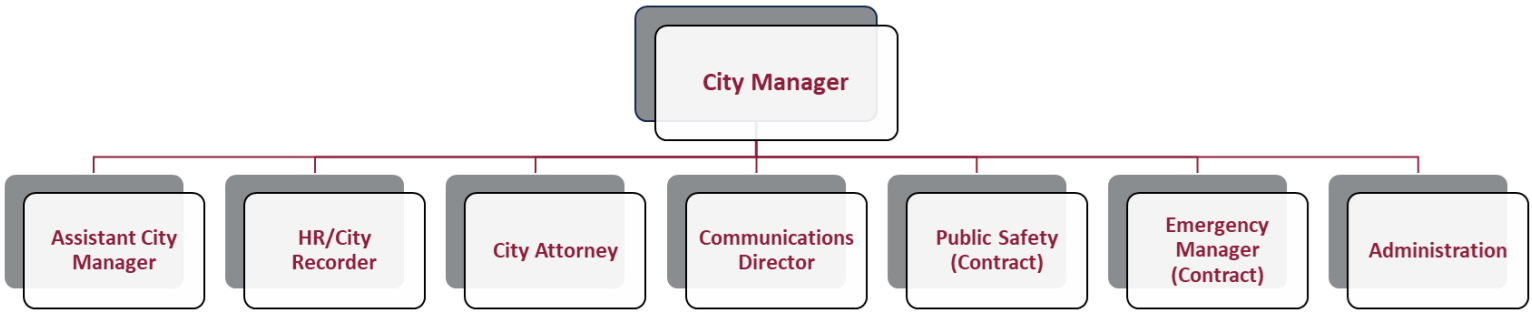
## Budget Footnotes

1. FY2027 COLA (3.5%)
2. Adding Retirement Actuals; FY2027 Benefit Increases
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
4. One-Time Payment to Community Clean Energy Program

## Staffing

| Position | FY2024 | FY2025 | FY2025 | Interim FY2027 |
|---|---|---|---|---|
| **Part-Time** | | | | |
| Mayor | 0.50 | 0.50 | 0.50 | 0.50 |
| City Council Members | 2.50 | 2.50 | 2.50 | 2.50 |
| **TOTAL MAYOR AND CITY COUNCIL** | **3.00** | **3.00** | **3.00** | **3.00** |

# Administration




## Department Description

The Administration Department consists of the City Manager, Assistant City Manager, Economic Development Manager, Coalition Coordinator, Administration Administrative Assistant, and the City Manager/Assistant City Manager Executive Assistant. The City Manager administers the day-to-day functions of the City and make executive-level decisions regarding operations.

## Budget

| Administration | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 519,349 | 624,136 | 689,938 | 583,963 | (105,975) | -15.4% |
| Benefits[1] | 232,301 | 259,078 | 287,653 | 234,409 | (53,244) | -18.5% |
| Car Allowance | 9,000 | 9,000 | 9,000 | 9,000 | - | 0.0% |
| **Total Personnel** | **760,650** | **892,214** | **986,591** | **827,372** | **(159,219)** | **-16.1%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 1,001 | 1,201 | 2,500 | 2,500 | - | 0.0% |
| Education and Travel | 5,554 | 6,197 | 9,500 | 7,000 | (2,500) | -26.3% |
| IT Operations (Interfund)[2] | - | - | - | 16,042 | 16,042 | 0.0% |
| IT Equipment (Interfund)[2] | 6,228 | 10,886 | 13,263 | - | (13,263) | -100.0% |
| Communications and Telephone | 1,286 | 2,217 | 2,466 | 2,466 | - | 0.0% |
| Professional Services | 162,375 | 129,996 | 130,000 | 130,000 | - | 0.0% |
| Miscellaneous Supplies | 3,454 | 2,528 | 3,500 | 3,500 | - | 0.0% |
| Miscellaneous Services | 265 | - | 500 | 500 | - | 0.0% |
| **Total Operating** | **180,163** | **153,025** | **161,729** | **162,008** | **279** | **0.2%** |
| **TOTAL EXPENDITURES** | **$ 940,813** | **$ 1,045,239** | **$ 1,148,320** | **$ 989,380** | **$ (158,940)** | **-13.8%** |

**AT A GLANCE:**

**TOTAL BUDGET: $989,380 | FULL-TIME EQUIVALENT EMPLOYEES: 4.70**

## Budget Footnotes

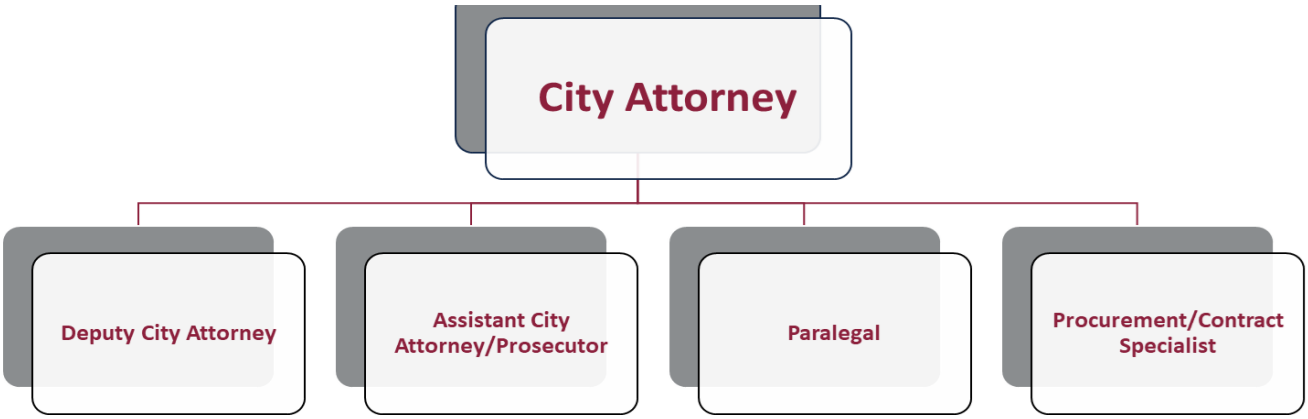
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2025 | Interim FY2027 |
|---|---|---|---|---|
| City Manager | 1.00 | 1.00 | 1.00 | 0.90 |
| Assistant City Manager | 1.00 | 1.00 | 1.00 | 0.60 |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | - |
| Executive Assistant | 0.50 | 0.50 | 0.50 | 0.90 |
| Policy & Program Manager | 1.00 | 1.00 | 1.00 | - |
| Economic Development Manager | - | - | - | 0.80 |
| Coalition Coordinator | 1.00 | 1.00 | 1.00 | 1.00 |
| Events Coordinator | - | - | 0.30 | 0.30 |
| **TOTAL ADMINISTRATION** | **5.50** | **5.50** | **5.80** | **4.50** |

# City Attorney




## Department Description

The City Attorney's office administers the legal affairs of the City. The department consists of the City Attorney, Deputy City Attorney, Assistant City Attorney/Prosecutor, Paralegal, and a Procurement/Contract Specialist. The department duties include providing legal counsel to the Mayor and City Council, the City Manager, City boards and commissions, and City officers in relation to their official duties; drafting and reviewing legal contracts; drafting and reviewing municipal ordinances; managing outside legal counsel; and prosecuting cases in the Midvale City Justice Court.

## Budget

| City Attorney | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 504,447 | 518,338 | 638,247 | 699,964 | 61,717 | 9.7% |
| Overtime | 283 | - | 500 | - | (500) | -100.0% |
| Benefit[1] | 248,823 | 209,806 | 239,358 | 258,766 | 19,408 | 8.1% |
| Car Allowance | 5,769 | 5,330 | 6,000 | 6,000 | - | 0.0% |
| **Total Personnel** | **759,322** | **733,474** | **884,105** | **964,730** | **80,625** | **9.1%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 7,510 | 6,911 | 16,800 | 16,950 | 150 | 0.9% |
| Education and Travel | 9,178 | 8,485 | 12,250 | 11,450 | (800) | -6.5% |
| IT Operations (Interfund)[2] | - | - | - | 15,877 | 15,877 | 0.0% |
| IT Equipment (Interfund)[2] | 6,599 | 9,200 | 14,503 | - | (14,503) | -100.0% |
| Communications and Telephone | 1,420 | 1,507 | 1,500 | 1,500 | - | 0.0% |
| Professional Services[3] | 11,604 | 142,869 | 40,000 | 60,000 | 20,000 | 50.0% |
| Education and Training | 81,835 | 77,005 | 85,000 | 85,000 | - | 0.0% |
| Miscellaneous Supplies | 435 | 646 | 1,000 | 1,000 | - | 0.0% |
| **Total Operating** | **118,581** | **246,623** | **171,053** | **191,777** | **20,724** | **12.1%** |
| **TOTAL EXPENDITURES** | **$ 877,903** | **$ 980,097** | **$ 1,055,158** | **$ 1,156,507** | **$ 101,349** | **9.6%** |

**AT A GLANCE:**

**TOTAL BUDGET: $1,156,507 | FULL-TIME EQUIVALENT EMPLOYEES: 5.33**

## Budget Footnotes

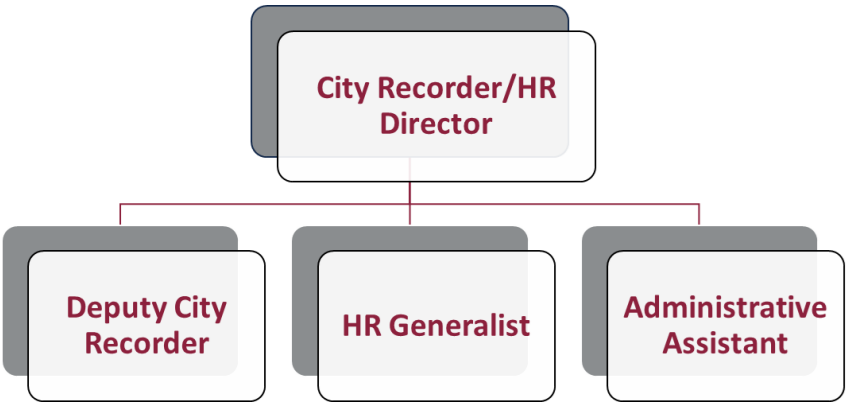
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. $50,000 One-Time Retirement Services Contract

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| City Attorney | 1.00 | 1.00 | 1.00 | 1.00 |
| Deputy City Attorney | 1.00 | 1.00 | 1.00 | 1.00 |
| Paralegal/Executive Assistant | 1.00 | 1.00 | 1.00 | 1.00 |
| Assistnat City Attorney/Prosecutor | 1.00 | 1.00 | 1.00 | 1.00 |
| Procurement/Contract Specialist | 1.00 | 1.00 | 1.00 | 1.00 |
| RDA Attorney | - | - | 0.33 | 0.33 |
| **TOTAL CITY ATTORNEY** | **5.00** | **5.00** | **5.33** | **5.33** |

# City Recorder




## Department Description

The City Recorder's Office is responsible for maintaining all City records and files, both paper and electronic. The Recorder's Office also manages municipal elections, GRAMA (Government Records Access Management Act) requests, public notices, public meeting agendas, minutes, and recordings.

## Budget

| City Recorder | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 251,139 | 248,382 | 254,031 | 208,774 | (45,257) | -17.8% |
| Overtime | 101 | - | 200 | - | (200) | -100.0% |
| Benefits[1] | 84,157 | 74,519 | 76,936 | 62,579 | (14,357) | -18.7% |
| Car Allowance | 3,000 | 3,000 | 3,000 | 3,000 | - | 0.0% |
| **Total Personnel** | **338,397** | **325,901** | **334,167** | **274,353** | **(59,814)** | **-17.9%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 550 | 125 | 500 | 500 | - | 0.0% |
| Public Notices | 133 | 1,033 | 2,500 | 2,500 | - | 0.0% |
| Education and Travel | 2,412 | 1,339 | 4,500 | 4,500 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 7,475 | 7,475 | 0.0% |
| IT Equipment (Interfund)[2] | 4,265 | 6,815 | 8,434 | - | (8,434) | -100.0% |
| Communications and Telephone | 403 | 403 | 600 | 403 | (197) | -32.8% |
| Codification | 6,909 | 9,558 | 20,000 | 15,000 | (5,000) | -25.0% |
| Election Supplies | 57,820 | 6,563 | 37,500 | 500 | (37,000) | -98.7% |
| Miscellaneous Supplies | 73 | 589 | 500 | 500 | - | 0.0% |
| Miscellaneous Services | - | - | 500 | 500 | - | 0.0% |
| **Total Operating** | **72,565** | **26,425** | **75,034** | **31,878** | **(43,156)** | **-57.5%** |
| **TOTAL EXPENDITURES** | **$ 410,962** | **$ 352,326** | **$ 409,201** | **$ 306,231** | **$ (102,970)** | **-25.2%** |

**AT A GLANCE:**

**TOTAL BUDGET: $306,231 | FULL-TIME EQUIVALENT EMPLOYEES: 2.00**

## Budget Footnotes

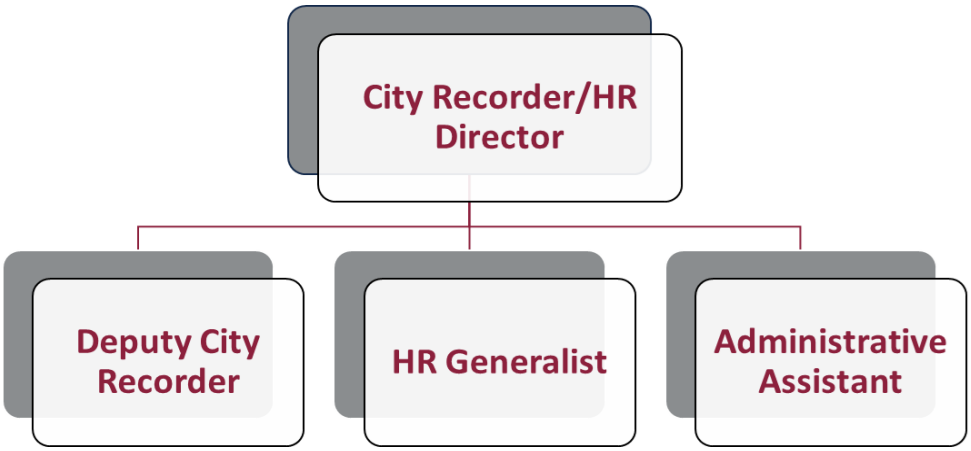
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| HR Director/City Recorder | 1.00 | 1.00 | 1.00 | 0.50 |
| Deputy City Recorder | 1.00 | 1.00 | 1.00 | 1.00 |
| Administrative Assistant | - | - | - | 0.50 |
| **TOTAL CITY RECORDER** | **2.00** | **2.00** | **2.00** | **2.00** |

# Human Resources




## Department Description

The Human Resources Department provides city-wide support of personnel and benefits for all departments and employees. This support includes: recruitment, application processing, background investigations, drug testing, policy development, benefit administration, research and compliance with state and federal laws, investigation and dispute resolution, recognition programs, classification and compensation maintenance, and in-house training programs.

The department also provides risk management/safety support to all departments and employees. This support includes: safety inspections of facilities, accident review, claims processing, workers compensation claims, safety training, and safety incentives.

## Budget

| Human Resources | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 93,586 | 81,600 | 84,769 | 210,863 | 126,094 | 148.8% |
| Overtime | 84 | - | 500 | - | (500) | -100.0% |
| Benefits[1] | 41,896 | 48,588 | 49,654 | 92,560 | 42,906 | 86.4% |
| **Total Personnel** | **135,566** | **130,188** | **134,923** | **303,423** | **168,500** | **124.9%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 1,173 | 1,963 | 2,000 | 2,000 | - | 0.0% |
| Public Notices - Job Postings | 1,691 | 2,545 | 2,000 | 2,000 | - | 0.0% |
| Education and Travel | 4,504 | 5,125 | 6,000 | 4,500 | (1,500) | -25.0% |
| IT Operations (Interfund)[2] | - | - | - | 6,481 | 6,481 | 0.0% |
| IT Equipment (Interfund)[2] | 996 | 3,848 | 4,135 | - | (4,135) | -100.0% |
| Professional Services | 3,635 | 3,588 | 4,000 | 4,000 | - | 0.0% |
| Software | 1,425 | 1,425 | 1,425 | 1,425 | - | 0.0% |
| Miscellaneous Supplies | 1,540 | 2,093 | 1,500 | 1,500 | - | 0.0% |
| Miscellaneous Services | 50 | - | 500 | 500 | - | 0.0% |
| **Total Operating** | **15,014** | **20,587** | **21,560** | **22,406** | **846** | **3.9%** |
| **TOTAL EXPENDITURES** | **$ 150,580** | **$ 150,775** | **$ 156,483** | **$ 325,829** | **$ 169,346** | **108.2%** |

**AT A GLANCE:**

**TOTAL BUDGET: $325,829 | FULL-TIME EQUIVALENT EMPLOYEES: 2.00**

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| HR Director/City Recorder | - | - | - | 0.50 |
| HR Generalist | 1.00 | 1.00 | 1.00 | 1.00 |
| Administrative Assistant | - | - | - | 0.50 |
| **TOTAL HUMAN RESOURCES** | **1.00** | **1.00** | **1.00** | **2.00** |

# Employee Services

## Department Description

The Employee Services department accounts for costs associated with miscellaneous programs benefitting Midvale City employees. These programs include:

- Employee Assistance Program
- Benefit administration costs
- Education reimbursement program
- Employee Association
- Employee recognition

## Budget

| Employee Services | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Operating** | | | | | | |
| Employee Assistance Program[1] | 4,000 | 4,000 | 4,000 | 4,300 | 300 | 7.5% |
| Flex Spending Plan Admin Fee[1] | 1,676 | 1,610 | 2,100 | 2,375 | 275 | 13.1% |
| Drug Screening Services | 3,903 | 3,186 | 3,500 | 3,500 | - | 0.0% |
| Education Reimbursement Program | 3,914 | 1,807 | 3,000 | 3,000 | - | 0.0% |
| Unemployment Insurance[2] | 1,490 | - | 1,500 | 5,775 | 4,275 | 285.0% |
| Miscellaneous Supplies | 135 | 549 | 500 | 500 | - | 0.0% |
| Miscellaneous Services | - | 40 | 1,000 | 1,000 | - | 0.0% |
| Employee Association | 22,810 | 21,507 | 21,000 | 21,000 | - | 0.0% |
| Employee Recognition Program[1] | 3,300 | 2,600 | 2,000 | 2,100 | 100 | 5.0% |
| Safety Award Program | 6,410 | 6,293 | 7,200 | 7,200 | - | 0.0% |
| **TOTAL EXPENDITURES** | **$47,638** | **$41,592** | **$ 45,800** | **$ 50,750** | **$ 4,950** | **-90.2%** |

## Budget Footnotes

1. Cost Increases
2. Known Unemplyoment Claim

**AT A GLANCE:**

**TOTAL BUDGET: $50,750 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

## Department Description

The Communications Department works to provide accurate, timely information in a professional manner to residents, businesses, City employees, and the news media by utilizing a number of mediums, including: social media, City website, newsletters, e-mail notifications, direct mailings, videos, etc.

## Budget

| Communications | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 103,629 | 108,383 | 121,568 | 89,821 | (31,747) | -26.1% |
| Benefits[1] | 54,101 | 54,962 | 59,656 | 42,047 | (17,609) | -29.5% |
| Car Allowance | 3,000 | 3,000 | 3,000 | 3,000 | - | 0.0% |
| **Total Personnel** | **160,730** | **166,345** | **184,224** | **134,868** | **(49,356)** | **-26.8%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 1,369 | 1,079 | 1,200 | 1,200 | - | 0.0% |
| Education and Travel | 1,378 | 3,607 | 2,600 | 2,600 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 1,699 | 1,699 | 0.0% |
| IT Equipment (Interfund)[2] | 726 | 5,471 | 6,375 | - | (6,375) | -100.0% |
| Communications and Telephone | 403 | 403 | 403 | 403 | - | 0.0% |
| Professional Services | 1,421 | 9,336 | 8,000 | 8,000 | - | 0.0% |
| Newsletter | 24,000 | 24,060 | 24,000 | 24,000 | - | 0.0% |
| Software[3] | 32,633 | 23,321 | 38,000 | 44,600 | 6,600 | 17.4% |
| Miscellaneous Supplies | 696 | 574 | 1,000 | 1,000 | - | 0.0% |
| Miscellaneous Services | 103 | - | 600 | 600 | - | 0.0% |
| **Total Operating** | **62,729** | **67,851** | **82,178** | **84,102** | **1,924** | **2.3%** |
| **TOTAL EXPENDITURES** | **$ 223,459** | **$ 234,196** | **$ 266,402** | **$ 218,970** | **$ (47,432)** | **-17.8%** |

**AT A GLANCE:**

**TOTAL BUDGET: $218,970 | FULL-TIME EQUIVALENT EMPLOYEES: 0.70**

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Increase to communication software costs

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Communications Director | 1.00 | 1.00 | 1.00 | 0.70 |
| **TOTAL COMMUNICATIONS** | **1.00** | **1.00** | **1.00** | **0.70** |

# Harvest Days

## Department Description

The Harvest Days department includes all costs for the City's annual Harvest Days celebration. Over the years, the City has come together to celebrate the harvest of friendship and community found "in the middle of everything."

## Budget

| Harvest Days | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Operating** | | | | | | |
| Permits | 924 | 1,871 | 1,500 | 1,500 | - | 0.0% |
| Equipment | 11,178 | 12,898 | 12,000 | 12,000 | - | 0.0% |
| Supplies and Advertising | 17,324 | 4,094 | 12,000 | 12,000 | - | 0.0% |
| Professional Services | 21,475 | 25,142 | 25,000 | 25,000 | - | 0.0% |
| Entertainment | 15,951 | 21,109 | 26,000 | 26,000 | - | 0.0% |
| Parade | 3,938 | 11,180 | 5,000 | 5,000 | - | 0.0% |
| Fireworks | 13,000 | 13,000 | 13,000 | 13,000 | - | 0.0% |
| Other Activities | 5,337 | 8,455 | 5,500 | 5,500 | - | 0.0% |
| City Float[1] | 6,000 | 12,000 | - | 6,000 | 6,000 | 0.0% |
| **TOTAL EXPENDITURES** | **$ 95,127** | **$ 109,749** | **$ 100,000** | **$ 106,000** | **$ 6,000** | **6.0%** |

## Budget Footnotes

1. Float Rehabilitation

**AT A GLANCE:**

**TOTAL BUDGET: $106,000 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Community & Intergovernmental Relations

## Department Description

The Community & Intergovernmental Relations budget includes programs and grants to support the residents of Midvale City. Included in this department are functions that support Salt Lake County's Midvale Senior Center, and grants to the Boys & Girls Club, Arts Council, museum, and Community Building Community.

## Budget

| Community and Intergovernmental Relations | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 38,264 | 39,812 | 41,332 | 42,911 | 1,579 | 3.8% |
| Benefits[1] | 9,322 | 8,962 | 9,414 | 9,182 | (232) | -2.5% |
| **Total Personnel** | **47,586** | **48,774** | **50,746** | **52,093** | **1,347** | **2.7%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships[2] | 29,302 | 30,329 | 30,700 | 30,817 | 117 | 0.4% |
| IT Operations (Interfund)[3] | - | - | - | 2,300 | 2,300 | 0.0% |
| IT Equipment (Interfund)[3] | 1,619 | 1,675 | 2,336 | - | (2,336) | -100.0% |
| Vehicle Operating Costs (Interfund) | 12,576 | 13,248 | 14,262 | 7,695 | (6,567) | -46.0% |
| Communications and Telephone | - | - | 500 | 500 | - | 0.0% |
| Professional Services | 140 | 50 | 500 | - | (500) | -100.0% |
| Grant to Boys & Girls Club[4] | 40,000 | 40,000 | 40,000 | 85,000 | 45,000 | 112.5% |
| Grant to Arts Council | 45,000 | 45,000 | 45,000 | 45,000 | - | 0.0% |
| Grant to CBC | 40,000 | 40,000 | 40,000 | 40,000 | - | 0.0% |
| Business & Prop. Improvement Prog. | - | 191,209 | - | - | - | 0.0% |
| Miscellaneous Supplies | 103 | 183 | 500 | 500 | - | 0.0% |
| Miscellaneous Services | 86 | - | 500 | 500 | - | 0.0% |
| Hillcrest Sports Grants | 2,275 | 700 | 5,000 | 5,000 | - | 0.0% |
| **Total Operating** | **171,101** | **362,394** | **179,298** | **217,312** | **38,014** | **21.2%** |
| **Capital** | | | | | | |
| Fleet Vehicle Replacement (Interfund) | 5,782 | 5,782 | 5,782 | 5,782 | - | 0.0% |
| **TOTAL EXPENDITURES** | **$ 224,469** | **$ 416,950** | **$ 235,826** | **$ 275,187** | **$ 39,361** | **16.7%** |

**AT A GLANCE:**

**TOTAL BUDGET: $275,187 | FULL-TIME EQUIVALENT EMPLOYEES: 0.75**

# Community & Intergovernmental Relations

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Increase to ULCT membership fee
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
4. One-Time Grant Expansion

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2025 | Interim FY2027 |
|---|---|---|---|---|
| **Part-Time** | | | | |
| Van Driver/Maintenance Worker | 0.75 | 0.75 | 0.75 | 0.75 |
| Receptionist - Museum | 0.25 | - | - | - |
| **TOTAL COMMUNITY AND INTERGOVERNMENTAL RELATIONS** | **1.00** | **0.75** | **0.75** | **0.75** |

# Non-Departmental

## Department Description

The Non-Departmental budget includes charges that benefit departments City-wide.

## Budget

| Non-Departmental | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Operating** | | | | | | |
| Office supplies | 40,162 | 31,318 | 40,000 | 40,000 | - | 0.0% |
| Postage | 16,282 | 15,446 | 16,000 | 16,000 | - | 0.0% |
| Bank charges | 16,542 | 15,937 | 19,500 | 19,500 | - | 0.0% |
| Vehicle operating costs | 5,030 | 5,299 | 5,705 | 2,899 | (2,806) | -49.2% |
| Insurance and surety | 63,023 | 46,006 | 56,674 | 56,674 | - | 0.0% |
| Loss contingency | 6,575 | 2,282 | 8,200 | 5,000 | (3,200) | -39.0% |
| Miscellaneous supplies | 486 | 145 | 500 | 500 | - | 0.0% |
| Miscellaneous services | 4,509 | 1,823 | 1,700 | 1,700 | - | 0.0% |
| **Total Operating** | **152,609** | **118,256** | **148,279** | **142,273** | **(6,006)** | **-4.1%** |
| **Capital** | | | | | | |
| Fleet Vehicle Replacement | 2,887 | 2,259 | 2,259 | 5,137 | 2,878 | 127.4% |
| **TOTAL EXPENDITURES** | **$ 155,496** | **$ 120,515** | **$ 150,538** | **$ 147,410** | **$ (3,128)** | **-2.1%** |

**AT A GLANCE:**

**TOTAL BUDGET: $147,410 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Contributions

## Department Description

The Contributions budget includes transfers made from the General Fund to other Funds.

## Budget

| Contributions | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| Transfer to Capital Projects | 1,978,309 | 3,700,000 | 2,700,000 | - | (2,700,000) | -100.0% |
| Transfer to Public Safety Fund[1] | - | - | 13,714,975 | 10,748,122 | (2,966,853) | -21.6% |
| Transfer to IT Fund | - | 50,000 | - | - | - | 0.0% |
| Transfer to RDA | 318,499 | - | - | - | - | 0.0% |
| Transfer to Debt Service Fund | 1,134,725 | 1,063,210 | 1,061,446 | 1,061,087 | (359) | 0.0% |
| Transfer to Telecomm Fund | 695,612 | 692,985 | 693,248 | 693,180 | (68) | 0.0% |
| **TOTAL CONTRIBUTIONS** | **$ 4,127,145** | **$ 5,506,195** | **$ 18,169,669** | **$ 12,502,389** | **$ (5,667,280)** | **-31.2%** |

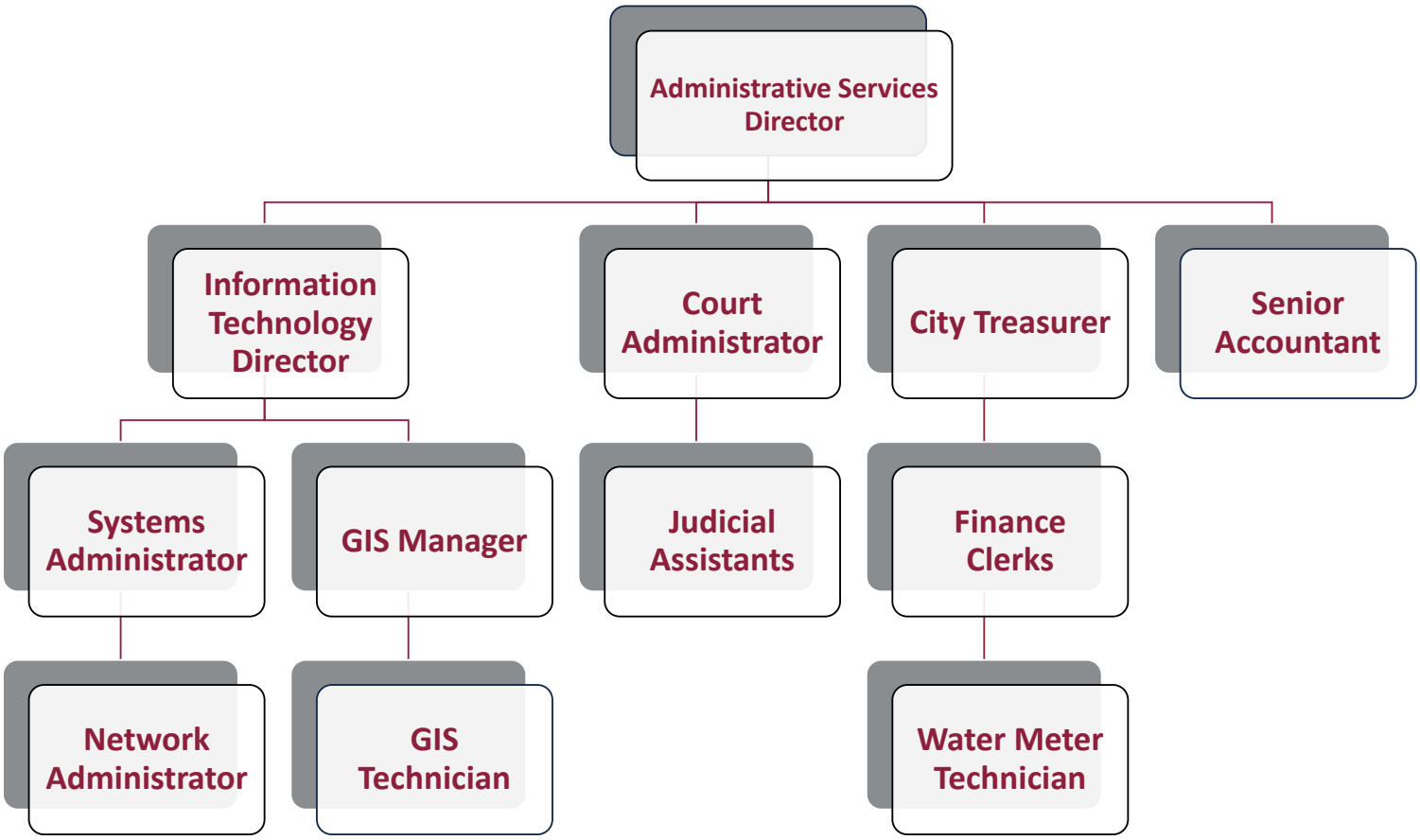
## Budget Footnotes

1. Creation of the Public Safety Fund in FY2026

**AT A GLANCE:**

**TOTAL BUDGET: $12,502,389| FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Administrative Services - Administration




## Department Description

The Administrative Services Director oversees the Information Technology Department, which includes GIS, Finance Department, and Justice Court.

**AT A GLANCE:**

**TOTAL BUDGET: $253,744| FULL-TIME EQUIVALENT EMPLOYEES: 1.00**

# Administrative Services - Administration

## Budget

| Administrative Services - Administration | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 144,485 | 151,088 | 163,219 | 178,870 | 15,651 | 9.6% |
| Benefits[1] | 56,675 | 58,910 | 61,970 | 62,836 | 866 | 1.4% |
| Car Allowance | 3,000 | 3,000 | 3,000 | 3,000 | - | 0.0% |
| **Total Personnel** | **204,160** | **212,998** | **228,189** | **244,706** | **16,517** | **7.2%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 51 | 25 | 400 | 400 | - | 0.0% |
| Education and Travel | 600 | 1,289 | 4,500 | 3,000 | (1,500) | -33.3% |
| IT Operations (Interfund)[2] | - | - | - | 3,738 | 3,738 | 0.0% |
| IT Equipment (Interfund)[2] | 1,228 | 1,497 | 4,480 | - | (4,480) | -100.0% |
| Communications and Telephone | 403 | 403 | 400 | 400 | - | 0.0% |
| Professional Services | - | - | 500 | 500 | - | 0.0% |
| Miscellaneous Supplies | 367 | 512 | 500 | 500 | - | 0.0% |
| Miscellaneous Services | 500 | 365 | 500 | 500 | - | 0.0% |
| **Total Operating** | **3,149** | **4,091** | **11,280** | **9,038** | **(2,242)** | **-19.9%** |
| **TOTAL EXPENDITURES** | **$ 207,309** | **$ 217,089** | **$ 239,469** | **$ 253,744** | **$ 14,275** | **6.0%** |

## Budget Footnotes

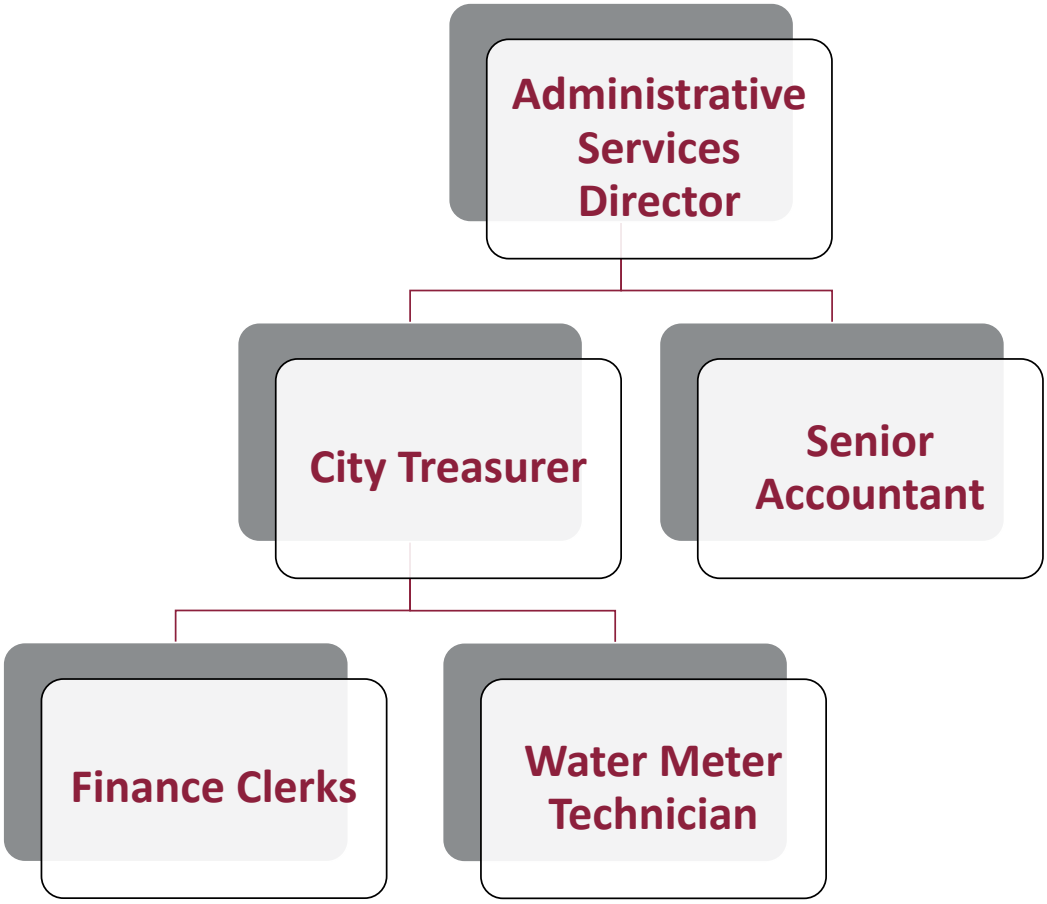
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Administrative Services Director | 1.00 | 1.00 | 1.00 | 1.00 |
| **TOTAL ADMINISTRATIVE SERVICES ADM** | **1.00** | **1.00** | **1.00** | **1.00** |

# Administrative Services - Finance




## Department Description

The Finance Department encompasses the City's Finance and Utility Billing functions. The Finance division oversees all financial functions for the City, which include the City's Annual Comprehensive Financial Report (ACFR), the annual budget, and all accounting functions. The Utility Billing division, under direction of the City Treasurer, creates and maintains all customer utility accounts. Customers are billed monthly for usage of culinary water, sewer, garbage (sanitation), storm drain, and street lighting. Additionally, Utility Billing division bills and collects fees on behalf of UTOPIA (Utah Telecommunication Open Infrastructure Agency) users.

**AT A GLANCE:**

**TOTAL BUDGET: $336,633| FULL-TIME EQUIVALENT EMPLOYEES: 2.15**

# Administrative Services - Finance

## Budget

| Administrative Services - Finance | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 255,323 | 231,404 | 221,358 | 192,256 | (29,102) | -13.1% |
| Benefits[1] | 123,455 | 149,061 | 109,814 | 102,423 | (7,391) | -6.7% |
| Uniforms | 794 | 413 | 675 | 675 | - | 0.0% |
| **Total Personnel** | **379,572** | **380,878** | **331,847** | **295,354** | **(36,493)** | **-11.0%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 800 | 729 | 600 | 600 | - | 0.0% |
| Education and Travel | 3,530 | 3,341 | 4,500 | 4,500 | - | 0.0% |
| Repairs, Maintenance, and Supplies | 758 | 90 | 400 | 400 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 6,279 | 6,279 | 0.0% |
| IT Equipment (Interfund)[2] | 8,619 | 11,965 | 21,733 | - | (21,733) | -100.0% |
| Communications and Telephone | 1,154 | 977 | 1,000 | 1,000 | - | 0.0% |
| Professional Services | 25,900 | 31,430 | 28,530 | 26,500 | (2,030) | -7.1% |
| Tool allowance | 1,102 | 1,458 | 1,000 | 1,000 | - | 0.0% |
| Miscellaneous Supplies | 413 | 985 | 500 | 500 | - | 0.0% |
| Miscellaneous Services | 404 | 50 | 500 | 500 | - | 0.0% |
| **Total Operating** | **42,680** | **51,025** | **58,763** | **41,279** | **(17,484)** | **-29.8%** |
| **TOTAL EXPENDITURES** | **$ 422,252** | **$ 431,903** | **$ 390,610** | **$ 336,633** | **$ (53,977)** | **-13.8%** |

## Budget Footnotes

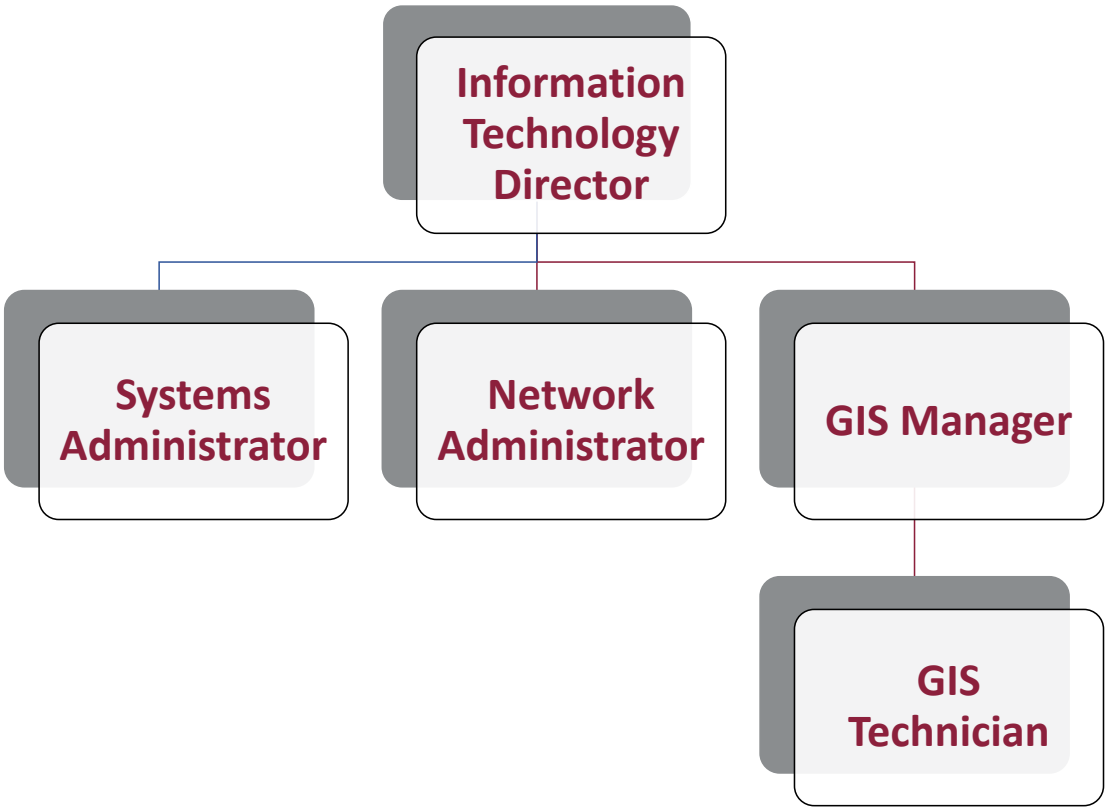
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Assistant Finance Director | 1.00 | 1.00 | - | - |
| Procurement/Contract Specialist | 1.00 | - | - | - |
| City Treasurer | 0.35 | 0.35 | 0.35 | 0.35 |
| Sr. Accountant | - | - | 1.00 | 1.00 |
| Accountant | 1.00 | - | - | - |
| Finance Clerk | 1.00 | 2.00 | 1.50 | 0.80 |
| **TOTAL FINANCE** | **4.35** | **3.35** | **2.85** | **2.15** |

# Administrative Services - Information Technology




## Department Description

The Information Technology department is responsible for managing the technology and network infrastructure, maintaining information system security, promoting technology education, and overseeing data disaster recovery planning. The City's Geographic Information System (GIS) team is also housed in the Information Technology Department.

**AT A GLANCE:**

**TOTAL BUDGET: $827,557 | FULL-TIME EQUIVALENT EMPLOYEES: 2.90**

# Administrative Services - Information Technology

## Budget

| Administrative Services - Information Technology | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 320,661 | 337,884 | 359,581 | 330,568 | (29,013) | -8.1% |
| Benefits[1] | 142,534 | 148,621 | 156,506 | 127,290 | (29,216) | -18.7% |
| Car Allowance | 3,000 | 3,000 | 3,000 | 3,000 | - | 0.0% |
| **Total Personnel** | **466,195** | **489,505** | **519,087** | **460,858** | **(58,229)** | -11.2% |
| **Operating** | | | | | | |
| Subscriptions and Memberships | - | - | 3,500 | 3,500 | - | 0.0% |
| Education and Travel | 11,810 | 9,902 | 15,000 | 15,000 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 12,979 | 12,979 | 0.0% |
| IT Equipment (Interfund)[2] | 12,738 | 16,144 | 19,936 | - | (19,936) | -100.0% |
| Internet and Wireless | 20,029 | 2,151 | 6,200 | 6,700 | 500 | 8.1% |
| Communications and Telephone | 25,941 | 25,379 | 28,695 | 28,695 | - | 0.0% |
| Professional Services | 20,860 | 46,019 | 46,825 | 46,825 | - | 0.0% |
| Computer Equipment | 13,700 | 19,348 | 15,000 | 15,000 | - | 0.0% |
| Network Equipment | 32,079 | 517 | 5,000 | 5,000 | - | 0.0% |
| Software | 106 | 1,428 | 2,000 | 2,000 | - | 0.0% |
| Software Support | 189,787 | 195,247 | 241,550 | 230,000 | (11,550) | -4.8% |
| Miscellaneous Supplies | 631 | 426 | 500 | 500 | - | 0.0% |
| Miscellaneous Services | 172 | 219 | 500 | 500 | - | 0.0% |
| **Total Operating** | **327,853** | **316,780** | **384,706** | **366,699** | **(18,007)** | -4.7% |
| **TOTAL EXPENDITURES** | **$ 794,048** | **$ 806,285** | **$ 903,793** | **$ 827,557** | **$ (76,236)** | -8.4% |

## Budget Footnotes

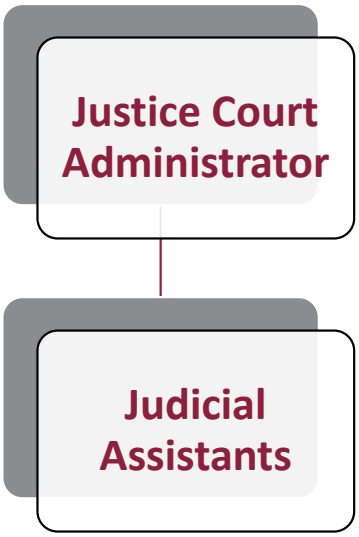
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Information Technology Director | 1.00 | 1.00 | 1.00 | 0.80 |
| Systems Administrator | 1.00 | 1.00 | 1.00 | 0.70 |
| Network Admimistrator | 0.60 | 0.60 | 0.60 | 0.70 |
| GIS Manager | 0.35 | 0.35 | 0.35 | 0.35 |
| GIS Technician | 0.35 | 0.35 | 0.35 | 0.35 |
| **TOTAL INFORMATION TECHNOLOGY** | **3.30** | **3.30** | **3.30** | **2.90** |

# Administrative Services - Justice Court




## Department Description

The Midvale Justice Court has jurisdiction over Class B and C misdemeanors, small claims, and infractions committed within the boundaries of Midvale City. These include all traffic, parking, and criminal offenses. The Justice Court is devoted to providing the best service possible. Of Court staff, four are fluent in Spanish, providing excellent service to different parts of our diverse community.

**AT A GLANCE:**

**TOTAL BUDGET: $1,217,657 | FULL-TIME EQUIVALENT EMPLOYEES: 9.00**

# Administrative Services - Justice Court

## Budget

| Administrative Services - Justice Court | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 594,311 | 613,770 | 678,533 | 714,242 | 35,709 | 5.3% |
| Overtime | - | 203 | 100 | 100 | - | 0.0% |
| Part-Time Wages | 13,408 | 13,362 | - | - | - | 0.0% |
| Benefits[1] | 314,149 | 315,253 | 318,040 | 353,242 | 35,202 | 11.1% |
| Car Allowance | 3,000 | 3,000 | 3,000 | 3,000 | - | 0.0% |
| **Total Personnel** | **924,868** | **945,588** | **999,673** | **1,070,584** | **70,911** | **7.1%** |
| **Operating** | | | | | | |
| Subscriptions and memberships | - | - | 400 | 400 | - | 0.0% |
| Education and Travel | 1,536 | 3,107 | 2,500 | 2,500 | - | 0.0% |
| Bank and card processing fees | 14,056 | 11,485 | 15,000 | 15,000 | - | 0.0% |
| Repairs/maintenance/supplies | - | 2,323 | - | - | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 25,373 | 25,373 | 0.0% |
| IT Equipment (Interfund)[2] | 19,417 | 21,053 | 35,789 | - | (35,789) | -100.0% |
| Communications/telephone | 806 | 806 | 800 | 800 | - | 0.0% |
| Warrants enforcement | - | 80 | - | - | - | 0.0% |
| Judge pro tem fees | 3,205 | - | 3,000 | 3,000 | - | 0.0% |
| Transport Fees | 2,000 | - | - | - | - | 0.0% |
| Witness fees | 701 | 1,184 | 700 | 700 | - | 0.0% |
| Bailiff fees | 57,511 | 62,867 | 78,200 | 78,200 | - | 0.0% |
| Interpreter fees | 18,269 | 18,314 | 19,000 | 19,000 | - | 0.0% |
| Juror fees and supplies | 455 | 471 | 600 | 600 | - | 0.0% |
| Miscellaneous supplies | 5,422 | 869 | 750 | 750 | - | 0.0% |
| Miscellaneous services | 254 | 665 | 750 | 750 | - | 0.0% |
| **Total Operating** | **123,632** | **123,224** | **157,489** | **147,073** | **(10,416)** | **-6.6%** |
| **TOTAL EXPENDITURES** | **$ 1,048,500** | **$ 1,068,812** | **$ 1,157,162** | **$ 1,217,657** | **$ 60,495** | **5.2%** |

## Budget Footnotes

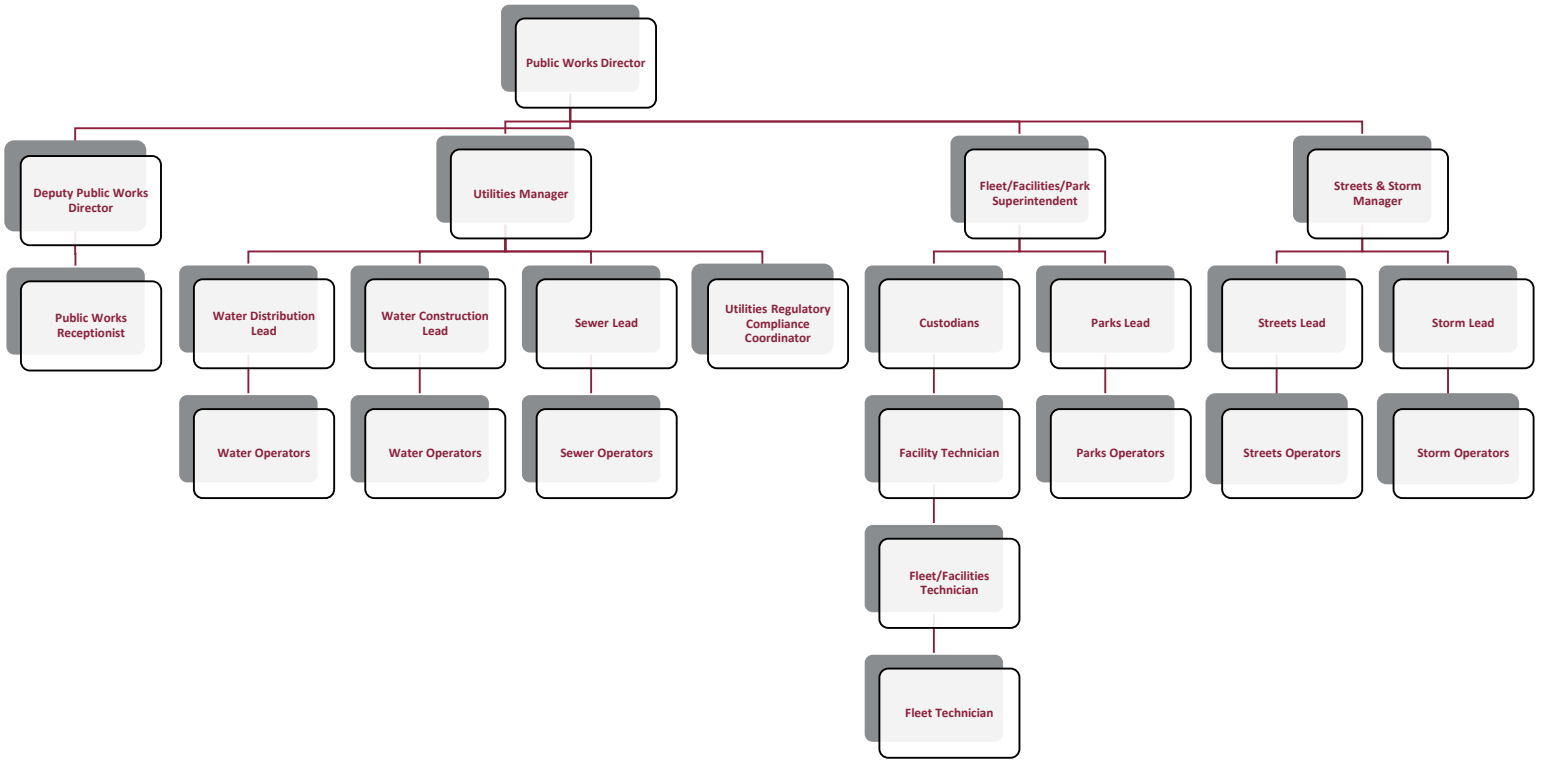
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Judge | 1.00 | 1.00 | 1.00 | 1.00 |
| Court Administrator | 1.00 | 1.00 | 1.00 | 1.00 |
| Judicial Assistant I/II/III | 6.72 | 6.72 | 6.72 | 7.00 |
| **TOTAL JUSTICE COURT** | **8.72** | **8.72** | **8.72** | **9.00** |

# Public Works - Administration




## Department Description

The Public Works Administration division assists all divisions within Public Works through office support and first contact communications with the public. Public Works Administration manages all public works invoices, cemetery filings, burial scheduling, hydrant meter rentals, and all other walk-in public needs.

**AT A GLANCE:**

**TOTAL BUDGET: $270,682 | FULL-TIME EQUIVALENT EMPLOYEES: 1.30**

# Public Works - Administration

## Budget

| Public Works Administration | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 224,046 | 240,980 | 239,510 | 132,454 | (107,056) | -44.7% |
| Overtime | 585 | - | 300 | - | (300) | -100.0% |
| Benefits[1] | 126,416 | 119,728 | 125,942 | 64,175 | (61,767) | -49.0% |
| **Total Personnel** | **351,047** | **360,708** | **365,752** | **196,629** | **(169,123)** | **0.0%** |
| **Operating** | | | | | | |
| Subscriptions and memberships | 422 | - | 700 | 500 | (200) | -28.6% |
| Education and Travel | 1,226 | 1,306 | 5,000 | 3,000 | (2,000) | -40.0% |
| Repairs/maintenance/supplies | 329 | 659 | 500 | 500 | - | 0.0% |
| Med/safety supplies[2] | - | 63,463 | - | 50,000 | 50,000 | 0.0% |
| IT Operations (Interfund)[3] | - | - | - | 4,263 | 4,263 | 0.0% |
| IT Equipment (Interfund)[3] | 8,517 | 10,799 | 14,585 | - | (14,585) | -100.0% |
| Vehicle operating costs | 7,546 | 7,949 | 8,557 | 7,521 | (1,036) | -12.1% |
| Communications/telephone | 564 | 564 | 1,000 | 600 | (400) | -40.0% |
| Miscellaneous supplies | 749 | 834 | 1,500 | 1,000 | (500) | -33.3% |
| Miscellaneous services | 928 | 63 | 1,000 | 1,000 | - | 0.0% |
| **Total Operating** | **20,281** | **85,637** | **32,842** | **68,384** | **35,542** | **0.0%** |
| **Capital** | | | | | | |
| Fleet Vehicle Replacement (Interfund) | 4,439 | 11,506 | 8,587 | 5,669 | (2,918) | 0.0% |
| **TOTAL EXPENDITURES** | **$ 375,767** | **$ 457,851** | **$ 407,181** | **$ 270,682** | **$ (136,499)** | **0.0%** |

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. One-Time Cost - Midvale portion of interlocal radio tower construction
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Public Works Director | 0.30 | 0.30 | 0.30 | 0.30 |
| Public Works Deputy Director | 0.95 | 0.95 | 0.95 | 0.30 |
| Operations Superintendent | 0.15 | 0.15 | 0.15 | - |
| Public Works Administrative Assistant | 1.00 | 1.00 | 1.00 | 0.70 |
| **TOTAL PUBLIC WORKS ADMIN** | **2.40** | **2.40** | **2.40** | **1.30** |

# Public Works - Streets

## Department Description

The Streets Division is responsible for maintaining safe vehicle and pedestrian routes. Duties include snow plowing and salting, asphalt repair and maintenance, concrete repair and maintenance pertaining to sidewalk and curb and gutter, and property maintenance for City Right-of-Ways. The division also maintains street signage and oversees the streetlight and traffic signal programs contracted through Salt Lake County.

**AT A GLANCE:**

**TOTAL BUDGET: $1,263,726 | FULL-TIME EQUIVALENT EMPLOYEES: 6.25**

# Public Works - Streets

## Budget

| Streets | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 295,426 | 320,138 | 347,521 | 454,175 | 106,654 | 30.7% |
| Overtime | 7,721 | 9,902 | 10,900 | 10,900 | - | 0.0% |
| Benefits[1] | 194,844 | 194,394 | 204,205 | 248,064 | 43,859 | 21.5% |
| Uniform Allowance | 3,357 | 3,234 | 4,150 | 3,150 | (1,000) | -24.1% |
| **Total Personnel** | **501,348** | **527,668** | **566,776** | **716,289** | **149,513** | **26.4%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | - | - | 100 | 100 | - | 0.0% |
| Education and Travel | 1,969 | 1,491 | 5,800 | 4,000 | (1,800) | -31.0% |
| Repairs, Maintenance, and Supplies | 28,050 | 13,920 | 10,400 | 10,400 | - | 0.0% |
| Medical and Safety Supplies | 2,065 | 853 | 1,200 | 1,200 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 14,636 | 14,636 | 0.0% |
| IT Equipment (Interfund)[2] | 4,926 | 7,744 | 9,652 | - | (9,652) | -100.0% |
| Vehicle Operating Costs (Interfund) | 166,632 | 175,539 | 188,973 | 188,101 | (872) | -0.5% |
| Lease of Public Works Space | 28,000 | 28,000 | 28,000 | 28,000 | - | 0.0% |
| Electricity - Signals | 6,839 | 7,658 | 7,500 | 7,500 | - | 0.0% |
| Communications and Telephone | 2,763 | 2,754 | 4,660 | 4,660 | - | 0.0% |
| Special Highway Support | 20,950 | 1,312 | 22,100 | 22,100 | - | 0.0% |
| Signal Maintenance | 66,028 | 33,966 | 93,000 | 70,000 | (23,000) | -24.7% |
| Asphalt/Concrete | 23,240 | 14,641 | 22,500 | 22,500 | - | 0.0% |
| Salt | 26,399 | 12,467 | 27,600 | 27,600 | - | 0.0% |
| Signage[3] | 12,076 | 9,842 | 20,100 | 38,000 | 17,900 | 89.1% |
| Miscellaneous Supplies | - | 3,415 | 500 | - | (500) | -100.0% |
| Miscellaneous Services | 1,000 | - | 1,000 | 1,000 | - | 0.0% |
| **Total Operating** | **390,937** | **313,602** | **443,085** | **439,797** | **(3,288)** | **-0.7%** |
| **Capital** | | | | | | |
| Fleet Vehicle Replacement (Interfund)[6] | 123,989 | 119,180 | 124,999 | 107,640 | (17,359) | -13.9% |
| **TOTAL EXPENDITURES** | **$ 1,016,274** | **$ 960,450** | **$ 1,134,860** | **$ 1,263,726** | **$ 128,866** | **11.4%** |

## Budget Footnotes

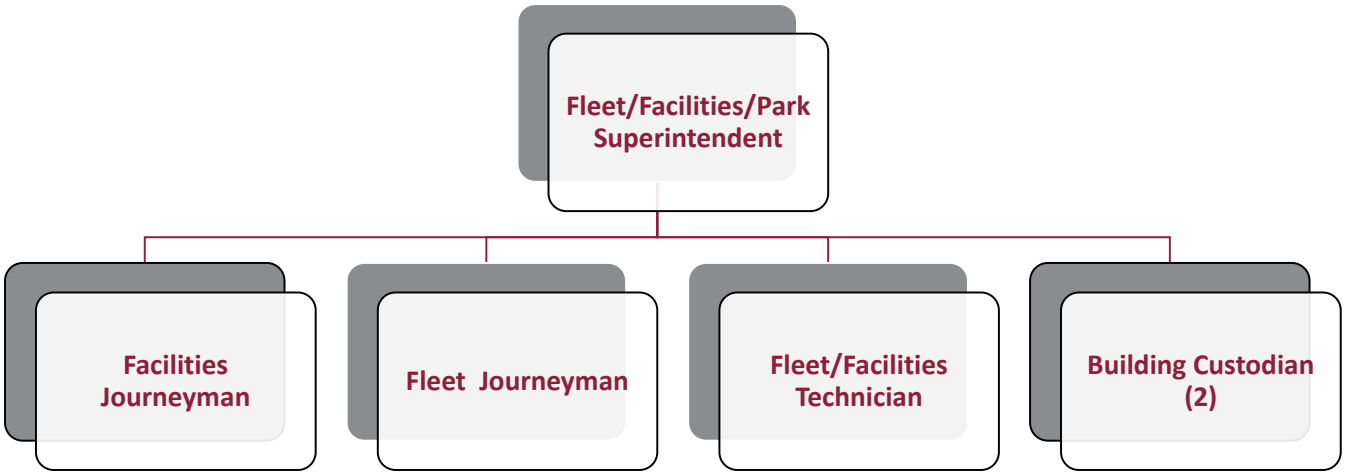
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Funding 10-year city-wide replacement schedule

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Streets and Storm Water Manager | 0.45 | 0.45 | 0.45 | 0.45 |
| Streets Crew Lead | 1.00 | 1.00 | 1.00 | 0.95 |
| Streets Maintenance Technician | 4.00 | 4.00 | 4.00 | 3.80 |
| Storm Water Crew Lead | - | - | - | 0.20 |
| Storm Water Operator | - | - | - | 0.60 |
| City Engineer | - | - | - | 0.25 |
| **TOTAL STREETS** | **5.45** | **5.45** | **5.45** | **6.25** |

# Public Works - Facilities




## Department Description

The Facilities Division is responsible for the maintenance and cleaning of all City owned and operated facilities and surrounding grounds.

**AT A GLANCE:**

**TOTAL BUDGET: $857,522 | FULL-TIME EQUIVALENT EMPLOYEES: 3.60**

# Public Works - Facilities

## Budget

| Facilities | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 232,408 | 257,251 | 237,850 | 236,618 | (1,232) | -0.5% |
| Overtime | 678 | 668 | 1,200 | 1,200 | - | 0.0% |
| Benefits[1] | 143,313 | 149,789 | 142,900 | 139,097 | (3,803) | -2.7% |
| Uniform Allowance | 798 | 1,453 | 1,200 | 1,200 | - | 0.0% |
| **Total Personnel** | **377,197** | **409,161** | **383,150** | **378,115** | **(5,035)** | **-1.3%** |
| **Operating** | | | | | | |
| Travel | 150 | 378 | 800 | 800 | - | 0.0% |
| Repairs, Maintenance, and Supplies | 56,614 | 64,343 | 58,700 | 58,700 | - | 0.0% |
| Medical and Safety Supplies | - | - | 300 | - | (300) | -100.0% |
| IT Operations (Interfund)[2] | - | - | - | 8,317 | 8,317 | 0.0% |
| IT Equipment (Interfund)[2] | 1,274 | 5,376 | 5,822 | - | (5,822) | -100.0% |
| Vehicle Operating Costs (Interfund) | 18,864 | 19,872 | 21,393 | 19,736 | (1,657) | -7.7% |
| Electricity | 59,172 | 72,589 | 92,500 | 92,500 | - | 0.0% |
| Natural Gas | 34,028 | 25,927 | 25,000 | 25,000 | - | 0.0% |
| Water and Sewer (Interfund) | 102,685 | 103,206 | 148,370 | 148,370 | - | 0.0% |
| Communications and Telephone | 2,857 | 3,096 | 3,412 | 3,412 | - | 0.0% |
| Professional Services | - | - | 2,000 | - | (2,000) | -100.0% |
| Insurance - property | 40,704 | 64,954 | 66,163 | 66,163 | - | 0.0% |
| Miscellaneous supplies | - | - | 500 | - | (500) | -100.0% |
| Miscellaneous services | 18,771 | 18,330 | 22,500 | 22,500 | - | 0.0% |
| **Total Operating** | **335,119** | **378,071** | **447,460** | **445,498** | **(1,962)** | **-0.4%** |
| **Capital** | | | | | | |
| Building Improvements | 16,518 | 18,878 | 24,500 | 24,500 | - | 0.0% |
| Fleet Vehicle Replacement (Interfund) | 23,114 | 13,941 | 13,941 | 9,409 | (4,532) | -32.5% |
| **Total Capital** | **39,632** | **32,819** | **38,441** | **33,909** | **(4,532)** | **-11.8%** |
| **TOTAL EXPENDITURES** | **$ 751,948** | **$ 820,051** | **$ 869,051** | **$ 857,522** | **$ (11,529)** | **-1.3%** |

## Budget Footnotes

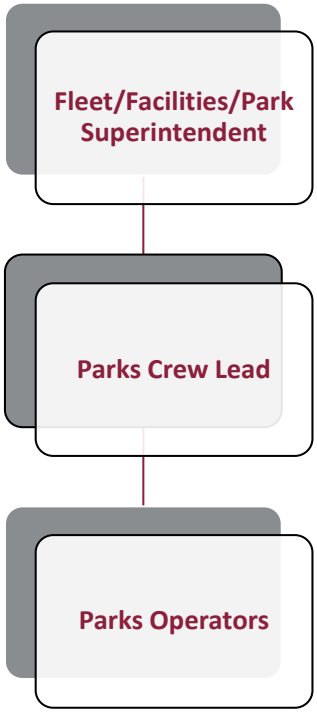
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Fleet/Facilities/Park Superintendent | - | - | 0.33 | 0.30 |
| Fleet/Facilities Manager | 0.50 | 0.50 | - | - |
| Fleet Maintenance Technician | - | - | 0.20 | 0.10 |
| Facilities Journeyman | 1.00 | 1.50 | 1.25 | 1.20 |
| Apprentice Mechanic | 0.20 | 0.20 | - | - |
| Building Custodian | 2.00 | 2.00 | 2.00 | 2.00 |
| **TOTAL FACILITIES** | **3.70** | **4.20** | **3.78** | **3.60** |

# Public Works - Parks and Cemetery




## Department Description

The Parks and Cemetery Division is responsible for the maintenance of all City owned recreational open space including the Cemetery, parks, and trails. The division is also responsible for maintaining the landscaped medians and park strips within Midvale, and for overseeing the contract with the landscape company contracted by the City. The Parks and Cemetery Division maintains and cleans all associated park facilities including: restrooms, playground equipment, splash pad, sporting courts, and landscape irrigation maintenance. The division also performs all burials and coordinates all funerals and cemetery work.

**AT A GLANCE:**

**TOTAL BUDGET: $946,366 | FULL-TIME EQUIVALENT EMPLOYEES: 4.30**

# Public Works - Parks and Cemetery

## Budget

| Parks and Cemetery | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 215,579 | 237,269 | 298,943 | 314,416 | 15,473 | 5.2% |
| Overtime | 13,646 | 10,016 | 17,200 | 17,200 | - | 0.0% |
| Benefits[1] | 124,862 | 129,325 | 145,073 | 146,493 | 1,420 | 1.0% |
| Uniform Allowance | 2,090 | 2,508 | 2,650 | 2,650 | - | 0.0% |
| **Total Personnel** | **356,177** | **379,118** | **463,866** | **480,759** | **16,893** | **3.6%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 1,601 | 61 | 1,500 | 1,500 | - | 0.0% |
| Education and Travel | 1,689 | 5,486 | 6,100 | 6,100 | - | 0.0% |
| Repairs, Maintenance, and Supplies | 21,023 | 28,204 | 23,400 | 23,400 | - | 0.0% |
| Soft Fall Fill | 6,919 | 5,754 | 8,000 | 4,500 | (3,500) | -43.8% |
| Splash Pad Maintenance & Repair | 1,763 | 3,996 | 5,000 | 4,000 | (1,000) | -20.0% |
| Playground Equipment Maitenance | 6,167 | 3,104 | 33,833 | 33,833 | - | 0.0% |
| Tree Replacement[2] | - | - | - | 25,000 | 25,000 | 0.0% |
| Medical and Safety Supplies | 1,678 | 725 | 1,000 | 500 | (500) | -50.0% |
| IT Operations (Interfund)[3] | - | - | - | 10,183 | 10,183 | 0.0% |
| IT Equipment (Interfund)[3] | 6,873 | 8,074 | 11,947 | - | (11,947) | -100.0% |
| Vehicle Operating Costs (Interfund) | 12,576 | 13,248 | 14,262 | 28,381 | 14,119 | 99.0% |
| Electricity | 19,882 | 22,622 | 21,000 | 21,000 | - | 0.0% |
| Communications and Telephone | 2,492 | 2,092 | 2,170 | 2,170 | - | 0.0% |
| Contract Labor[2] | 315,014 | 291,678 | 300,000 | 275,000 | (25,000) | -8.3% |
| Miscellaneous Supplies | - | - | 500 | - | (500) | -100.0% |
| Miscellaneous Services | - | - | 2,000 | 2,500 | 500 | 25.0% |
| **Total Operating** | **397,677** | **385,044** | **430,712** | **438,067** | **7,355** | **1.7%** |
| **Capital** | | | | | | |
| Building Improvements | 1,236 | - | 8,000 | 8,000 | - | 0.0% |
| Fleet Vehicle Replacement (Interfund) | 39,655 | 38,178 | 31,325 | 19,540 | (11,785) | -37.6% |
| **Total Capital** | **40,891** | **38,178** | **39,325** | **27,540** | **(11,785)** | **-30.0%** |
| **TOTAL EXPENDITURES** | **$ 794,745** | **$ 802,340** | **$ 933,903** | **$ 946,366** | **$ 12,463** | **1.3%** |

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Addition of annual tree replacement funds
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

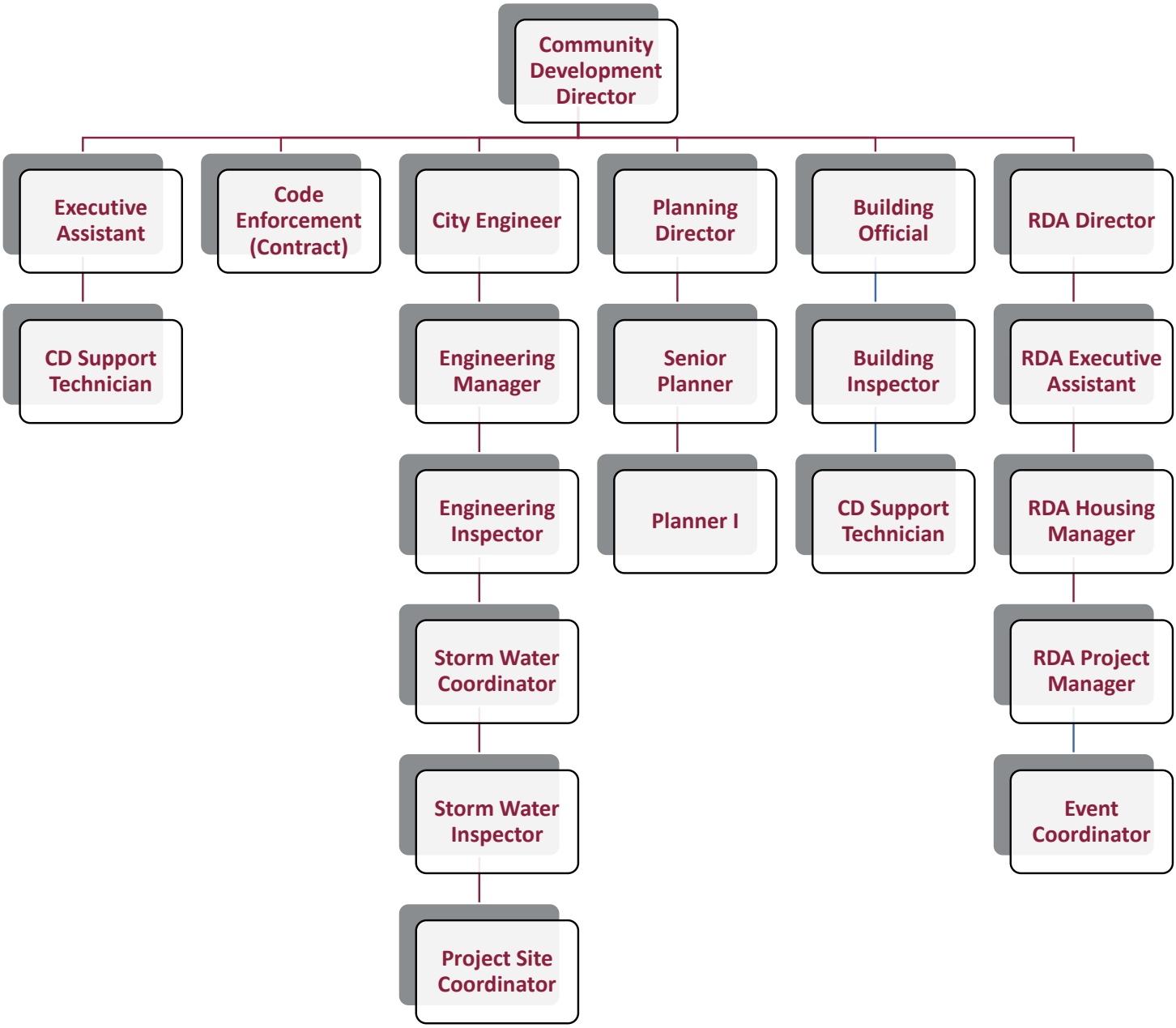
# Public Works - Parks and Cemetery

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Fleet/Facilities/Park Superintendent | - | - | 0.33 | 0.30 |
| Parks Crew Lead | 1.00 | 1.00 | 1.00 | 1.00 |
| Parks Operators | 2.50 | 3.00 | 3.00 | 3.00 |
| **TOTAL PARKS & CEMETERY** | **3.50** | **4.00** | **4.33** | **4.30** |

# Community Development - Administration




## Department Description

Community Development Administration includes overall support for the divisions within Community Development, including, business licensing, code enforcement (services provided by the Unified Police Department), engineering, planning and zoning, building inspections, and the Redevelopment Agency of Midvale City.

**AT A GLANCE:**

**TOTAL BUDGET: $371,524 | FULL-TIME EQUIVALENT EMPLOYEES: 2.05**

# Community Development - Administration

## Budget

| Community Development Administration | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 380,625 | 340,088 | 304,943 | 221,321 | (83,622) | -27.4% |
| Overtime | 2,241 | 3,251 | 1,500 | 1,000 | (500) | -33.3% |
| Benefits[1] | 177,921 | 148,395 | 135,538 | 80,290 | (55,248) | -40.8% |
| Car Allowance | 3,000 | 3,000 | 3,000 | 3,000 | - | 0.0% |
| **Total Personnel** | **563,787** | **494,734** | **444,981** | **305,611** | **(139,370)** | **-31.3%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 2,937 | 3,011 | 3,000 | 3,000 | - | 0.0% |
| Education and Travel | 3,959 | 3,667 | 7,000 | 4,700 | (2,300) | -32.9% |
| Bank Charges | 12,135 | 9,479 | 12,820 | 12,820 | | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 6,190 | 6,190 | 0.0% |
| IT Equipment (Interfund)[2] | 9,772 | 13,439 | 18,860 | - | (18,860) | -100.0% |
| Vehicle Operating Costs (Interfund) | 6,288 | 6,624 | 7,131 | 3,736 | (3,395) | -47.6% |
| Communications and Telephone | 1,565 | 1,000 | 1,193 | 1,193 | - | 0.0% |
| Professional Services | 10,911 | 3,940 | 10,000 | 10,000 | - | 0.0% |
| Special Development Projects | 1,246 | 15,096 | 10,000 | 10,000 | - | 0.0% |
| Economic Development Promotions | 847 | - | 10,000 | 10,000 | - | 0.0% |
| Miscellaneous Supplies | 1,658 | 2,002 | 1,000 | 1,000 | - | 0.0% |
| Miscellaneous Services | 365 | 1,749 | 500 | 1,000 | 500 | 100.0% |
| **Total Operating** | **51,683** | **60,007** | **81,504** | **63,639** | **(17,865)** | **-21.9%** |
| **Capital** | | | | | | |
| Fleet Vehicle Replacement (Interfund) | 3,401 | 4,108 | 2,487 | 2,274 | (213) | -8.6% |
| **TOTAL EXPENDITURES** | **$ 618,871** | **$ 558,849** | **$ 528,972** | **$ 371,524** | **$ (157,448)** | **-29.8%** |

## Budget Footnotes

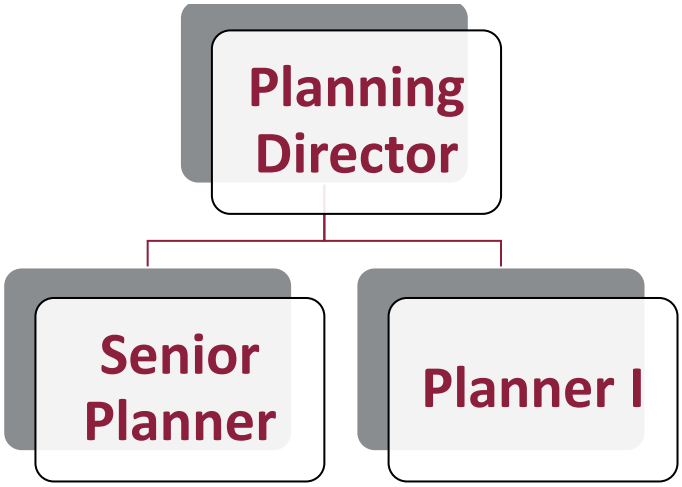
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Community Development Director | 1.00 | 1.00 | 1.00 | 0.80 |
| Economic Development Director | 1.00 | - | - | - |
| Executive Assistant | 0.50 | 0.50 | 0.50 | 0.25 |
| Project Site Coordinator | 1.00 | 1.00 | 1.00 | - |
| Community Development Support Technician | 2.00 | 2.00 | 1.00 | 1.00 |
| **TOTAL COMMUNITY DEVELOPMENT ADMIN** | **5.50** | **4.50** | **3.50** | **2.05** |

# Community Development - Planning and Zoning




## Department Description

The Planning and Zoning Division is responsible for providing effective, transparent, and efficient professional services to the public. The Division also ensures compliance with Midvale City's Municipal Code for all building plans, subdivision plans, land use and zone amendments, etc. In addition, the division is charged with creation and modification of the City's General Plans and other planning documents.

## Budget

| Planning and Zoning | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 250,620 | 262,151 | 272,228 | 287,336 | 15,108 | 5.5% |
| Overtime | 3,103 | 1,522 | 2,000 | 2,000 | - | 0.0% |
| Benefits[1] | 137,591 | 145,545 | 157,957 | 162,065 | 4,108 | 2.6% |
| **Total Personnel** | **391,314** | **409,218** | **432,185** | **451,401** | **19,216** | **4.4%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 1,325 | 1,667 | 2,000 | 2,000 | - | 0.0% |
| Education and Travel | 6,054 | 7,942 | 7,500 | 7,500 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 8,232 | 8,232 | 0.0% |
| IT Equipment (Interfund)[2] | 9,200 | 8,812 | 17,701 | - | (17,701) | -100.0% |
| Communications and Telephone | 605 | 806 | 1,500 | 820 | (680) | -45.3% |
| Professional Services | 3,350 | 500 | 3,000 | 3,000 | - | 0.0% |
| Miscellaneous Supplies | 1,859 | 159 | 500 | 500 | - | 0.0% |
| Miscellaneous Services | 397 | 2,301 | 500 | 500 | - | 0.0% |
| Planning Commision Misc | 1,069 | 5,815 | 7,000 | 8,500 | 1,500 | 21.4% |
| **Total Operating** | **23,859** | **28,002** | **39,701** | **31,052** | **(8,649)** | **-21.8%** |
| **TOTAL EXPENDITURES** | **$ 415,173** | **$ 437,220** | **$ 471,886** | **$ 482,453** | **$ 10,567** | **2.2%** |

**AT A GLANCE:**

**TOTAL BUDGET: $482,453 | FULL-TIME EQUIVALENT EMPLOYEES: 3.00**

# Community Development - Planning and Zoning

## Budget Footnotes

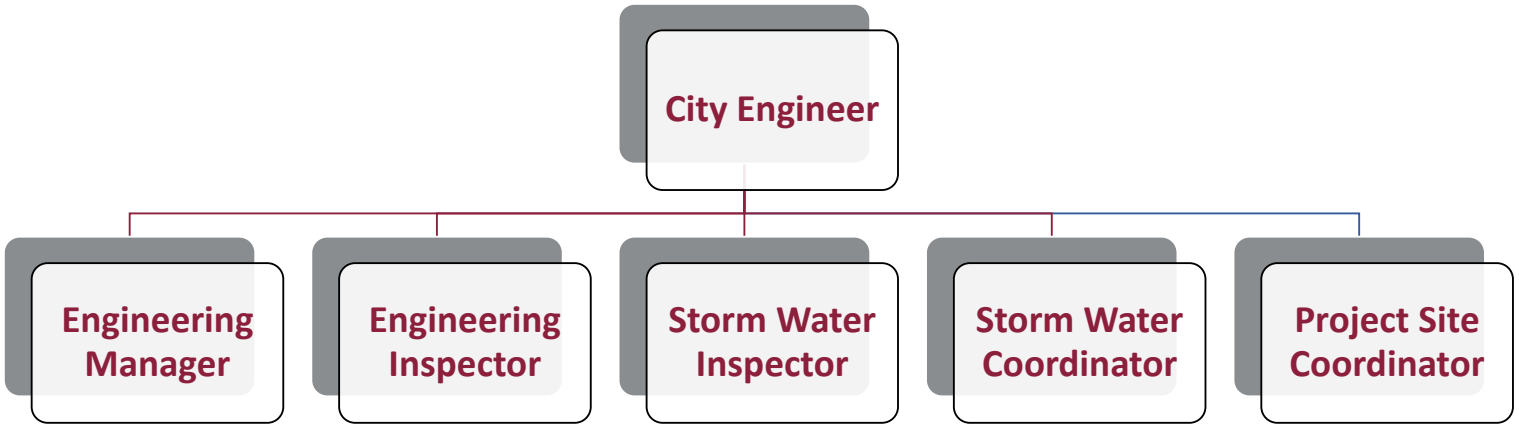
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| City Planner | 1.00 | 1.00 | 1.00 | 1.00 |
| Senior Planner | 1.00 | 1.00 | 1.00 | 1.00 |
| Planner I/II | 1.00 | 1.00 | 1.00 | 1.00 |
| **TOTAL PLANNING AND ZONING** | **3.00** | **3.00** | **3.00** | **3.00** |

# Community Development - Engineering




## Department Description

The Engineering Department coordinates all city engineering services including consultation, design, project management, survey, and inspection. The department helps manage capital improvement projects, provides engineering and technical expertise, and oversees development review and construction activities to ensure compliance with City standards and state and federal regulations.

## Budget

| Engineering | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 91,521 | 111,906 | 90,914 | 75,122 | (15,792) | -17.4% |
| Benefits[1] | 25,321 | 29,664 | 31,469 | 25,492 | (5,977) | -19.0% |
| Uniform Allowance | 3,215 | 3,068 | 3,500 | 3,500 | - | 0.0% |
| **Total Personnel** | **120,057** | **144,638** | **125,883** | **104,114** | **(21,769)** | **-17.3%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 729 | 212 | 600 | 600 | - | 0.0% |
| Education and Travel | 7,280 | 9,846 | 7,500 | 7,500 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 1,999 | 1,999 | 0.0% |
| IT Equipment (Interfund)[2] | 6,150 | 8,410 | 14,849 | - | (14,849) | -100.0% |
| Vehicle Operating Costs (Interfund) | 12,576 | 13,248 | 14,262 | 18,997 | 4,735 | 33.2% |
| Communications and Telephone | 3,304 | 3,427 | 4,000 | 4,000 | - | 0.0% |
| Professional Services | 12,426 | 2,050 | 10,000 | 10,000 | - | 0.0% |
| Engineering Supplies | 1,026 | 4,118 | 1,000 | 1,000 | - | 0.0% |
| Miscellaneous Supplies | 170 | 262 | 500 | 500 | - | 0.0% |
| Miscellaneous Services | 121 | - | 500 | 500 | - | 0.0% |
| **Total Operating** | **43,782** | **41,573** | **53,211** | **45,096** | **(8,115)** | **-15.3%** |
| **Capital** | | | | | | |
| Fleet Vehicle Replacement (Interfund) | 15,711 | 12,257 | 10,853 | 10,443 | (410) | -3.8% |
| **TOTAL EXPENDITURES** | **$ 179,550** | **$ 198,468** | **$ 189,947** | **$ 159,653** | **$ (30,294)** | **-15.9%** |

**AT A GLANCE:**

**TOTAL BUDGET: $159,653 | FULL-TIME EQUIVALENT EMPLOYEES: 0.70**

# Community Development - Engineering

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| City Engineer | 0.25 | 0.25 | 0.25 | - |
| Engineering Manager | 0.50 | 0.50 | 0.50 | 0.50 |
| Engineering Inspector | - | - | - | 0.20 |
| **TOTAL ENGINEERING** | **0.75** | **0.75** | **0.75** | **0.70** |

# Community Development - Building Inspections

## Department Description

The Building Inspection Department protects public health, safety, and welfare by ensuring that construction and development within Midvale City comply with adopted building codes, zoning ordinances, and applicable state and federal regulations. The department reviews building permit applications, performs inspections at various stages of construction, and works with property owners, contractors, and developers to achieve compliance. Historically, the City has outsourced its building inspection services to a professional engineering company. However, in FY2025 a Buiding Official and Building Inspector were hired by the City to fulfill the majority of the City's building inspection needs and the outsourced company is used as needed.

**AT A GLANCE:**

**TOTAL BUDGET: $714,708 | FULL-TIME EQUIVALENT EMPLOYEES: 3.45**

# Community Development - Building Inspections

## Budget

**Building Inspection**

| | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Personnel** | | | | | | |
| Salaries[1] | 160 | 109,230 | 292,334 | 315,585 | 23,251 | 8.0% |
| Overtime | - | 1,392 | 1,500 | 1,500 | - | 0.0% |
| Benefits[1] | (119) | 60,708 | 152,675 | 157,993 | 5,318 | 3.5% |
| **Total Personnel** | **41** | **171,330** | **446,509** | **475,078** | **28,569** | **6.4%** |
| **Operating** | | | | | | |
| Uniform allowance | - | 251 | 1,200 | 1,200 | - | 0.0% |
| Subscriptions and memberships[2] | - | 256 | 200 | 750 | 550 | 275.0% |
| Education & Travel[2] | - | FALSE | 5,000 | 10,000 | 5,000 | 100.0% |
| Repairs, Maintenance, and Supplies | - | 99 | 6,000 | 6,000 | - | 0.0% |
| IT Operations (Interfund)[3] | - | - | - | 8,511 | 8,511 | 0.0% |
| IT Equipment (Interfund)[3] | 180 | 7,380 | 2,694 | - | (2,694) | -100.0% |
| Vehicle Operating Costs (Interfund) | - | - | - | 3,736 | 3,736 | 0.0% |
| Communications and Telephone | - | 241 | 68 | 68 | - | 0.0% |
| Professional Services[2] | 161,519 | 217,760 | 250,000 | 200,000 | (50,000) | -20.0% |
| Miscellaneous Supplies | 38 | 564 | 500 | 500 | - | 0.0% |
| Miscellaneous Services | - | - | 500 | 500 | - | 0.0% |
| **Total Operating** | **161,737** | **226,551** | **266,162** | **231,265** | **(34,897)** | **-13.1%** |
| **Capital** | | | | | | |
| Fleet Vehicle Replacement (Interfund) | - | 29,000 | 29,000 | 8,365 | (20,635) | -71.2% |
| **TOTAL EXPENDITURES** | **$ 161,778** | **$ 426,881** | **$ 741,671** | **$ 714,708** | **$ (26,963)** | **-3.6%** |

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Changes in operating costs for building department
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Building Official | - | 1.00 | 1.00 | 1.00 |
| Building Plan Reviewer | 0.60 | 1.00 | 1.00 | 1.00 |
| Community Development Technician | - | - | 1.00 | 1.00 |
| Community Development Director | - | - | - | 0.20 |
| Community Development Executive Assistant | - | - | - | 0.25 |
| **TOTAL BUILDING INSPECTION** | **0.60** | **2.00** | **3.00** | **3.45** |

# Debt Service Fund

# Debt Service Fund

## Fund Description

The Debt Service Fund is provided to account for the revenues and expenditures related to long-term debt that is not accounted for in the Enterprise or Special Revenue Funds. This includes accounting for bond principal, interest, and other debt related expenditures. Any changes in the budget reflect scheduled debt payments.

## Budget

| Debt Service Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Interest Revenue | 3,136 | 1,832 | - | - | - | 0.0% |
| Loan Payment - Developer | 37,164 | 36,712 | 245,331 | 245,331 | - | 0.0% |
| Transfer From General Fund | 1,134,725 | 1,063,210 | 1,061,446 | 1,061,087 | (359) | 0.0% |
| Transfer from Jordan Bluffs | 449,131 | 449,131 | 449,131 | 449,131 | - | 0.0% |
| **TOTAL REVENUES** | **1,624,156** | **1,550,885** | **1,755,908** | **1,755,549** | **(359)** | **0.0%** |
| **Expenditures:** | | | | | | |
| Trustee and Bond Related Fees | 2,600 | 2,600 | 2,600 | 2,600 | - | 0.0% |
| Lease Payment to MBA | 352,724 | 279,008 | 282,445 | 280,686 | (1,759) | -0.6% |
| Debt Service Principal | 1,060,951 | 1,098,913 | 1,132,295 | 1,171,031 | 38,736 | 3.4% |
| Debt Service Interest | 409,512 | 374,750 | 338,568 | 301,232 | (37,336) | -11.0% |
| **TOTAL EXPENDITURES** | **1,825,787** | **1,755,271** | **1,755,908** | **1,755,549** | **(359)** | **0.0%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **(201,631)** | **(204,386)** | **-** | **-** | **-** | |

**AT A GLANCE:**

**TOTAL BUDGET: $1,755,549 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Special Revenue Funds

# Public Safety Fund

## Fund Description

The Public Safety Fund is a special revenue fund which includes expenditures the City contracts for Emergency Management (Unified Fire Authority), Police (Unified Police Department), and Animal Control (Salt Lake County). The Public Safety Fund was created in FY2026.

## Budget

| Public Safety Service Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Property Tax[1] | - | - | 940,561 | 948,014 | 7,453 | 0.8% |
| Proposed Property Tax - Restricted[2] | - | - | - | 78,814 | 78,814 | 0.0% |
| State Homeless Initiative[3] | - | - | - | 3,174,596 | 3,174,596 | 0.0% |
| Interest Revenue[1] | - | - | - | 1,000 | 1,000 | 0.0% |
| Motor Vehicle in Lieu Of[1] | - | - | - | 130,000 | 130,000 | 0.0% |
| Transfer From General Fund | - | - | 13,714,975 | 10,748,122 | (2,966,853) | -21.6% |
| **TOTAL REVENUES** | **-** | **-** | **14,655,536** | **15,080,546** | **425,010** | 2.9% |
| **Expenditures:** | | | | | | |
| Information Technology Equipment (Interfund) | 1,488 | 2,113 | 1,837 | - | (1,837) | -100.0% |
| Professional Services[4] | 50,618 | - | 56,752 | 60,613 | 3,861 | 6.8% |
| Unified Police Department Contract[5] | 11,351,484 | 11,951,605 | 14,150,127 | 14,571,337 | 421,210 | 3.0% |
| Animal Control Contract[6] | 312,197 | 342,578 | 422,820 | 448,596 | 25,776 | 6.1% |
| Miscellaneous Supplies | - | 19,340 | 24,000 | - | (24,000) | -100.0% |
| Miscellaneous Services | 74,514 | - | - | - | - | 0.0% |
| **Total Operating** | **11,790,301** | **12,315,636** | **14,655,536** | **15,080,546** | **425,010** | **2.9%** |
| **TOTAL EXPENDITURES** | **$ 11,790,301** | **$ 12,315,636** | **$ 14,655,536** | **$ 15,080,546** | **$ 425,010** | **2.9%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **-** | **-** | **-** | **-** | **-** | |

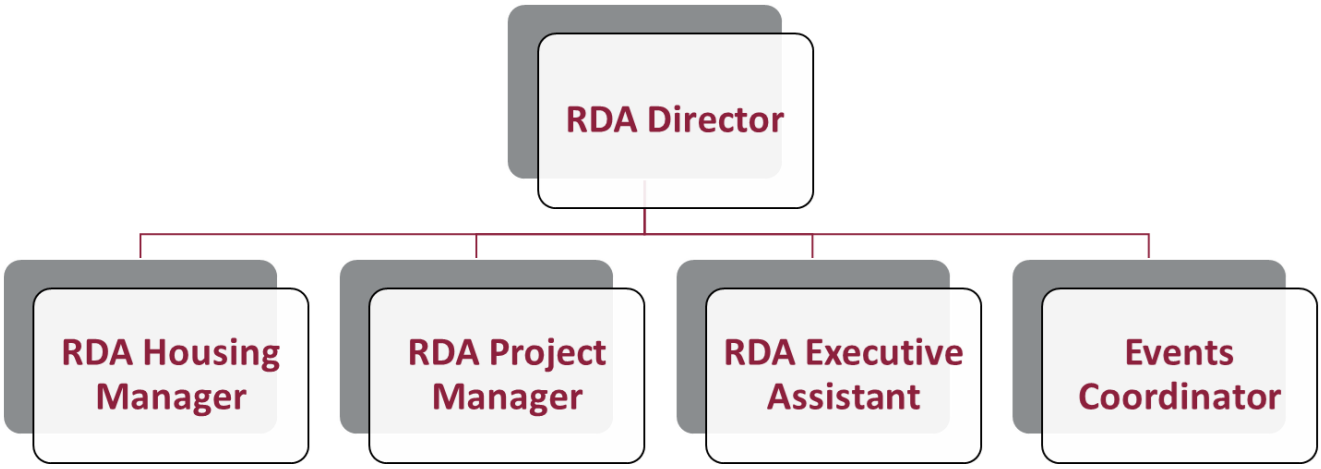
## Budget Footnotes

1. Public Safety Property Tax and related revenue
2. Moving the State Homeless Mitigation funding from the General Fund to the Public Safety Fund
3. Increases to contracted public safety services

**AT A GLANCE:**

**TOTAL BUDGET: $15,080,546 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Redevelopment Agency - Operations




## Department Description

The Redevelopment Agency Department manages the Agency's three redevelopment areas—Bingham Junction, Jordan Bluffs, and Main Street—and oversees citywide affordable housing funds generated by redevelopment efforts. The operational expenses are managed in the Redevelopment Agency - Operations Fund.

## Budget

| Redevelopment Agency - Operations | Actual FY2024 | Actual FY2025 | Amended FY2026 | Final FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Interest Earnings | 23,346 | 4,473 | 10,000 | 10,000 | - | 0.0% |
| Transfer from other RDA accts | 364,552 | 842,029 | 996,721 | 1,342,715 | 345,994 | 34.7% |
| **TOTAL REVENUES** | **$ 387,898** | **$ 846,502** | **$ 1,006,721** | **$ 1,352,715** | **$ 345,994** | **34.4%** |
| **Expenditures:** | | | | | | |
| **Personnel** | | | | | | |
| Salaries[1] | 292,062 | 331,562 | 377,792 | 641,208 | 263,416 | 69.7% |
| Overtime | 2,241 | 2,890 | 2,500 | 2,500 | - | 0.0% |
| Benefits[1] | 149,014 | 144,461 | 176,512 | 278,884 | 102,372 | 58.0% |
| **Total Personnel** | **443,317** | **478,913** | **556,804** | **922,592** | **365,788** | **65.7%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 4,887 | 2,727 | 6,000 | 6,000 | - | 0.0% |
| Education and Travel | 1,898 | 4,430 | 15,000 | 15,000 | - | 0.0% |
| Equipment, Supplies, and Maintenance | 786 | 1,874 | 4,500 | 4,500 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 16,954 | 16,954 | 0.0% |
| IT Equipment (Interfund)[2] | 6,088 | 10,325 | 15,244 | - | (15,244) | -100.0% |
| Communications and Telephone | 2,129 | 2,010 | 1,500 | 1,500 | - | 0.0% |
| Professional Services | 75,868 | 41,804 | 60,000 | 60,000 | - | 0.0% |
| Administrative Fee (Interfund) | 292,787 | 319,523 | 347,673 | 326,169 | (21,504) | -6.2% |
| **Total Operating** | **384,443** | **382,693** | **449,917** | **430,123** | **(19,794)** | **-4.4%** |
| **TOTAL EXPENDITURES** | **$ 827,760** | **$ 861,606** | **$ 1,006,721** | **$ 1,352,715** | **$ 345,994** | **34.4%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **$ (439,862)** | **$ (15,104)** | **$ -** | **$ -** | **$ -** | |

**AT A GLANCE:**

**TOTAL BUDGET: $1,352,715 | FULL-TIME EQUIVALENT EMPLOYEES: 5.74**

# Redevelopment Agency - Operations

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates

2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| | FY2024 | FY2025 | FY2026 | Final FY2027 |
|---|---|---|---|---|
| RDA Director | 1.00 | 1.00 | 0.70 | 0.70 |
| RDA Housing Project Manager | 0.40 | 0.40 | 0.40 | 0.40 |
| RDA Project Manager | 1.00 | 1.00 | 1.00 | 1.00 |
| Executive Assistant | 0.50 | 0.50 | 0.50 | 0.10 |
| CD Executive Assistant | 0.50 | 0.50 | 0.50 | 0.50 |
| RDA Attorney | 0.00 | 0.00 | 0.33 | 0.34 |
| Events Coordinator | 0.00 | 0.00 | 0.70 | 0.70 |
| Project Site Coordinator | 0.00 | 0.00 | 0.00 | 1.00 |
| City Manager | 0.00 | 0.00 | 0.00 | 0.10 |
| Assistant City Manager | 0.00 | 0.00 | 0.00 | 0.40 |
| Communications Director | 0.00 | 0.00 | 0.00 | 0.30 |
| Economic Development Manager | 0.00 | 0.00 | 0.00 | 0.20 |
| **TOTAL RDA OPERATIONS** | **3.40** | **3.40** | **4.13** | **5.74** |

# Redevelopment Agency - Bingham Junction

## Fund Description

The Bingham Junction Project Area was adopted by the Redevelopment Agency of Midvale City and the Board of Directors on August 10, 2004. The project area encompasses 390 acres in the northwest corner of the City. This project area consists primarily of the Midvale Slag Superfund Site, which completed major cleanup activities by 2007.

The Bingham Junction Project Area provides for collection of 80 percent of the property tax increment generated for a period of 25 years. The primary purpose of the project area is to address the extraordinary costs imposed on the property as a former Superfund site, as well as the construction of infrastructure to prepare the area for development activities.

## Budget

| Redevelopment Agency - Bingham Junction Project Area | Actual FY2024 | Actual FY2025 | Amended FY2026 | Final FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Tax Increment Revenue | 607,273 | 630,415 | 562,495 | 562,495 | - | 0.0% |
| Contributions From Other Governments (Tax Increment) | 6,617,832 | 6,394,046 | 6,129,853 | 6,129,853 | - | 0.0% |
| Interest Earnings | 479,044 | 419,129 | 100,000 | 100,000 | - | 0.0% |
| Transfer from General Fund | 318,499 | - | - | - | - | 0.0% |
| **TOTAL REVENUES** | **$ 8,022,648** | **$ 7,443,590** | **$ 6,792,348** | **$ 6,792,348** | **$ -** | **0.0%** |
| **Expenditures:** | | | | | | |
| Professional Services | 1,000 | 1,500 | 60,000 | 80,000 | 20,000 | 33.3% |
| Developer reimbursement | 755,210 | 579,943 | 550,000 | 370,000 | (180,000) | -32.7% |
| Public Art - P/Y | - | 2,475 | - | - | - | 0.0% |
| City Hall Plaza Project | 496,869 | 2,482,305 | - | - | - | 0.0% |
| Public Improvements | 45,449 | 2,300 | 75,000 | - | (75,000) | -100.0% |
| Debt service principal | 2,207,000 | 2,307,000 | 2,409,000 | 2,499,000 | 90,000 | 3.7% |
| Interest on bonds | 1,275,772 | 1,176,173 | 1,309,223 | 1,183,119 | (126,104) | -9.6% |
| Transfer to Administration | 289,552 | 632,361 | 605,428 | 825,027 | 219,599 | 36.3% |
| Transfer to Citywide Housing | 991,212 | 1,404,891 | 1,338,470 | 2,338,470 | 1,000,000 | 74.7% |
| Transfer to Main St Proj | 275,000 | 1,200,000 | 1,600,000 | 218,216 | (1,381,784) | -86.4% |
| **TOTAL EXPENDITURES** | **$ 6,337,064** | **$ 9,788,948** | **$ 7,947,121** | **$ 7,513,832** | **$ (433,289)** | **-5.5%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **1,685,584** | **(2,345,358)** | **(1,154,773)** | **(721,484)** | **433,289** | |

**AT A GLANCE:**

**TOTAL BUDGET: $7,513,832 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Redevelopment Agency - Jordan Bluffs

## Fund Description

The Jordan Bluffs Project Area was adopted by the Redevelopment Agency of Midvale City and the Board of Directors on August 10, 2004. The project area encompasses 268 acres in the southwest corner of the City. This project area consists primarily of the Midvale Slag Superfund Site, which completed major cleanup activities by 2007.

The Jordan Bluffs Project Area provides for collection of 80 percent of the property tax increment generated for a period of 25 years. The primary purpose of the project area is to address the extraordinary costs imposed on the property as a former Superfund site, as well as the construction of infrastructure to prepare the area for development activities.

## Budget

| Redevelopment Agency - Jordan Bluffs Project Area | Actual FY2024 | Actual FY2025 | Amended FY2026 | Final FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Contributions from Other Governments | 2,980,762 | 3,150,332 | 3,335,455 | 3,228,596 | (106,859) | -3.2% |
| Property Tax Revenue | 273,363 | 309,738 | 282,537 | 380,858 | 98,321 | 34.8% |
| Interest revenue | 124,073 | 190,484 | 40,000 | 75,000 | 35,000 | 87.5% |
| **TOTAL REVENUES** | **$ 3,378,198** | **$ 3,650,554** | **$ 3,657,992** | **$ 3,684,454** | **$ 26,462** | **0.7%** |
| **Expenditures:** | | | | | | |
| Professional Services | 112,580 | 112,000 | 112,000 | 112,543 | 543 | 0.5% |
| Developer Reimbursement | 89,883 | 49,863 | 1,100,000 | 1,100,000 | - | 0.0% |
| Taxing Entity Tax Payments | 596,237 | 692,021 | 667,091 | 720,000 | 52,909 | 7.9% |
| Public Art | - | 50,000 | 50,000 | 50,000 | - | 0.0% |
| Public Improvements | - | - | 50,000 | - | (50,000) | -100.0% |
| Transfer to Administration | 75,000 | 202,637 | 296,096 | 422,491 | 126,395 | 42.7% |
| Transfer to Citywide Housing | 257,600 | 692,020 | 533,673 | 577,693 | 44,020 | 8.2% |
| Transfer to Debt Service Fund | 449,131 | 449,131 | 449,132 | 449,132 | - | 0.0% |
| Transfer to Main Street | - | - | 400,000 | 343,990 | (56,010) | -14.0% |
| **TOTAL EXPENDITURES** | **$ 1,580,431** | **$ 2,247,672** | **$ 3,657,992** | **$ 3,775,849** | **$ 117,857** | **3.2%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **1,797,767** | **1,402,882** | **-** | **(91,395)** | **(91,395)** | |

**AT A GLANCE:**

**TOTAL BUDGET: $3,775,849 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Redevelopment Agency - Main Street

## Fund Description

ThThe Main Street Community Development Area was adopted by the Redevelopment Agency of Midvale City and the Board of Directors on November 17, 2015. In 2021, the taxing entities entered into Interlocal Cooperation Agreements with the Agency whereby they participate 60 percent of their tax increment for 20 years. The Area was triggered to begin collecting tax increment and received it's first distribution of tax increment from TY2025 payments.

The Redevelopment Agency's goal in this project is to create an arts and culture district. This will be accomplished by stabilizing the housing stock, upgrading infrastructure, improving parking, and adding new commercial uses through rehabilitation of existing buildings and new development. The Agency also has a sharp focus on community engagement, outreach, events, and supporting public art initiatives.

## Budget

| Redevelopment Agency - Main Street Project Area | Actual FY2024 | Actual FY2025 | Amended FY2026 | Final FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Property Tax Revenue | - | 53,802 | 68,525 | 50,000 | (18,525) | -27.0% |
| Salt Lake County Grant Revenue | - | 200,000 | - | - | - | 0.0% |
| Rent and Concessions | 1,363 | 8,407 | 12,000 | 5,000 | (7,000) | -58.3% |
| Revolving Loan Program | 41,207 | 120,055 | 150,000 | 270,000 | 120,000 | 80.0% |
| Interest Revenue | 81,249 | 46,353 | 15,000 | 15,000 | - | 0.0% |
| Sale of Properties Held for Resale | 275,060 | - | - | - | - | 0.0% |
| Transfer from other RDA A/C | 275,000 | 1,200,000 | 1,800,000 | 597,206 | (1,202,794) | -66.8% |
| Contributions from Other Governments | - | 594,594 | 663,971 | 663,971 | - | 0.0% |
| **TOTAL REVENUES** | **$ 673,879** | **$ 2,223,211** | **$ 2,709,496** | **$ 1,601,177** | **$ (1,108,319)** | **-40.9%** |
| **Expenditures:** | | | | | | |
| Project Area improvements | - | 1,372,941 | 229,600 | 100,000 | (129,600) | -56.4% |
| Professional Services | 20,325 | - | 200,000 | 70,000 | (130,000) | -65.0% |
| Miscellaneous Supplies | 995 | 805 | 2,000 | 5,000 | 3,000 | 150.0% |
| Revolving Loan Program | 499,058 | 259,405 | 1,000,000 | 1,000,000 | - | 0.0% |
| Façade Improvement Grant | - | - | 175,000 | 175,000 | - | 0.0% |
| Property Acquisition | - | 97,662 | 215,000 | 215,000 | - | 0.0% |
| Public Art | 73,183 | 157,356 | 135,000 | 135,000 | - | 0.0% |
| Art House | - | (1,177) | 5,000 | 5,000 | - | 0.0% |
| Events and Promotion | 80,040 | 47,532 | 139,000 | 145,000 | 6,000 | 4.3% |
| Remit Back to Taxing Entities | - | 301,964 | 146,500 | 283,220 | 136,720 | 93.3% |
| Parking Structure | - | - | 250,000 | 250,000 | - | 0.0% |
| Transfer to RDA Administration | - | 7,031 | 95,197 | 95,197 | - | 0.0% |
| Transfer to RDA City-wide Housing | - | 35,440 | 117,199 | 129,441 | 12,242 | 10.4% |
| **TOTAL EXPENDITURES** | **$ 673,601** | **$ 2,278,959** | **$ 2,709,496** | **$ 2,607,858** | **$ (101,638)** | **-3.8%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **278** | **(55,748)** | **-** | **(1,006,681)** | **(1,006,681)** | |

**AT A GLANCE:**

**TOTAL BUDGET: $2,607,858 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Redevelopment Agency - City-Wide Housing

## Fund Description

The Redevelopment Agency of Midvale City is charged with leading the City's housing-related efforts through the establishment of policies and the administration of programs, including the preparation and implementation of the Midvale City Housing Plan and the Neighborhood Housing Improvement Program. The Agency has assumed the lead role in housing policy and development, because it is the primary funding source for moderate to low-income housing in Midvale. These housing funds are primarily generated by a required 20 percent housing set-aside in the Bingham Junction Project Area, Jordan Bluffs Project Area, and the Main Street Project Area.

## Budget

| Redevelopment Agency - City-Wide Housing | Actual FY2024 | Actual FY2025 | Amended FY2026 | Final FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Interest revenue | 279,383 | 9,843 | 40,000 | 40,000 | - | 0.0% |
| Lease revenue - Applewood | 864 | - | 1,500 | 1,500 | - | 0.0% |
| Transfer from other RDA account | 1,248,812 | 2,132,351 | 1,989,342 | 2,780,863 | 791,521 | 39.8% |
| Grants Slco Affordable Housing | - | 20,729 | 100,000 | 100,000 | - | 0.0% |
| Loan revenue - Sunset Gardens | - | - | 1,000 | 1,000 | - | 0.0% |
| **TOTAL REVENUES** | **$ 1,529,059** | **$ 2,162,923** | **$ 2,131,842** | **$ 2,923,363** | **$ 791,521** | **37.1%** |
| **Expenditures:** | | | | | | |
| Salaries[1] | 48,611 | 45,533 | 135,105 | 140,356 | 5,251 | 3.9% |
| Benefits[1] | 18,226 | 17,664 | 48,067 | 48,018 | (49) | -0.1% |
| Equipment, Supplies, and Maint | - | 54 | 2,100 | 2,100 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 2,986 | 2,986 | 0.0% |
| IT Equipment (Interfund)[2] | - | - | - | - | - | 0.0% |
| Communications/Telephone | 242 | 214 | 254 | 254 | - | 0.0% |
| Housing Programs Administrative Services | 5,435 | 18,213 | 35,000 | 35,000 | - | 0.0% |
| Affordable Housing Incentives | 2,078,147 | 6,469,595 | 2,000,000 | 2,000,000 | - | 0.0% |
| Housing Programs | 156,092 | 10,000 | 285,000 | 285,000 | - | 0.0% |
| Recreation Amenity Program | - | - | 100,000 | 100,000 | - | 0.0% |
| Homeownership/Landlord Education | - | - | 1,000 | 1,000 | - | 0.0% |
| Home Repair Loan Program | 227 | 171,848 | 260,000 | 260,000 | - | 0.0% |
| **TOTAL EXPENDITURES** | **$ 2,306,980** | **$ 6,733,121** | **$ 2,866,526** | **$ 2,874,714** | **$ 8,188** | **0.3%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **(777,921)** | **(4,570,198)** | **(734,684)** | **48,649** | **783,333** | |

**AT A GLANCE:**

**TOTAL BUDGET: $2,874,714 | FULL-TIME EQUIVALENT EMPLOYEES: 1.23**

# Redevelopment Agency - City-Wide Housing

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates

2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| | FY2024 | FY2025 | FY2026 | Final FY2027 |
|---|---|---|---|---|
| RDA Director | 0.00 | 0.00 | 0.30 | 0.30 |
| RDA Housing Project Manager | 0.60 | 0.60 | 0.60 | 0.60 |
| RDA Attorney | 0.00 | 0.00 | 0.33 | 0.33 |
| **TOTAL RDA CITY-WIDE HOUSING** | **0.60** | **0.60** | **1.23** | **1.23** |

# Municipal Building Authority

## Fund Description

The MBA issued bonds in October 2012 which provided construction funds of $7,653,500. Midvale City contributed $1,506,500 to the MBA from the sale of the former City Hall property (655 W Center St) and the Fire Station at 607 E 7200 S. Contributions from other City funds totaled $606,800. Combining these funding sources, $9,766,800 was available for three major capital projects: City Hall/Justice Court, City Park improvements, and City-wide Street Lighting. All three projects were completed in fiscal year 2015.

Debt service on the MBA bonds is paid by the MBA with lease revenue from other City funds. In 2013, the MBA acquired a building in the City Park and leased it to the Boys & Girls Club. In 2017, the MBA acquired the former Midvale Middle School seminary building on Wasatch St. and leased it to the Community Action Program. Revenue from these leases reduces the annual lease payment required from the General Fund.

## Budget

| Municipal Building Authority | Actual FY2024 | Actual FY2025 | Amended FY2026 | Final FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Lease Revenue - Boys and Girls Club | 70,308 | 72,308 | 70,308 | 70,308 | - | 0.0% |
| Lease Revenue - Streetlighting Fund[1] | 211,000 | - | - | - | - | 0.0% |
| Lease Revenue - Midvale City[1] | 352,724 | 279,008 | 282,445 | 280,686 | (1,759) | -0.6% |
| Lease Revenue - Head Start | 24,000 | 22,000 | 24,000 | 24,000 | - | 0.0% |
| Interest revenue - Bond Proceeds | 1,145 | 516 | - | - | | |
| Interest Earnings | 39,801 | 30,593 | 18,000 | 18,000 | - | 0.0% |
| **TOTAL REVENUES** | **$ 698,978** | **$ 404,425** | **$ 394,753** | **$ 392,994** | **$ (1,759)** | **-0.4%** |
| **Expenditures:** | | | | | | |
| **Operating** | | | | | | |
| Professional Services | 3,260 | 2,518 | 3,100 | 3,100 | - | 0.0% |
| **Debt Service** | | | | | | |
| Debt Service - Principal[1] | 520,000 | 245,000 | 255,000 | 260,000 | 5,000 | 2.0% |
| Debt Service - Interest[1] | 152,931 | 143,216 | 136,653 | 129,894 | (6,759) | -4.9% |
| **Total Debt Service** | **672,931** | **388,216** | **391,653** | **389,894** | **(1,759)** | **-0.4%** |
| **TOTAL EXPENDITURES** | **$ 676,191** | **$ 390,734** | **$ 394,753** | **$ 392,994** | **$ (1,759)** | **-0.4%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **22,787** | **13,691** | **-** | **-** | | |

## Budget Footnotes

1. The streetlight portion of the Series 2012 Bonds matured in FY2025

**AT A GLANCE:**

**TOTAL BUDGET: $392,994 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Capital Projects Fund

# Capital Projects Fund

## Fund Description

The Capital Projects fund accounts for financial resources to be used for the acquisition of major capital facilities (other than those financed by enterprise or internal service fund activities).

## Budget

| Capital Projects Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Sales tax | 1,040,375 | 1,045,380 | 1,019,700 | 1,045,700 | 26,000 | 2.5% |
| CDBG Grant | 105,000 | 7,434 | - | - | - | 0.0% |
| TRCC Grant | - | - | (220,000) | - | 220,000 | -100.0% |
| Interest Earnings | 331,559 | 419,136 | 100,000 | 100,000 | - | 0.0% |
| Proceeds from borrowings | - | - | 24,500,000 | - | (24,500,000) | -100.0% |
| Transfer from GF | 1,281,501 | 3,700,000 | (2,700,000) | - | 2,700,000 | -100.0% |
| Transfer from GF - B&C Road | 696,808 | - | - | - | - | 0.0% |
| Contribution - Highway Funds | 500,000 | 500,000 | 500,000 | 500,000 | - | 0.0% |
| **TOTAL REVENUES** | **$ 3,955,243** | **$ 5,671,950** | **$ 23,199,700** | **$ 1,645,700** | **$ (21,554,000)** | **-92.9%** |
| **Expenditures:** | | | | | | |
| Sidewalk/Curb/Gutter replace | 215,190 | 299,407 | 215,000 | 241,000 | 26,000 | 12.1% |
| General Plan Update | - | - | 150,000 | - | (150,000) | -100.0% |
| Facility Maintenance | 40,842 | 96,373 | 65,500 | 42,000 | (23,500) | -35.9% |
| Public Works Building Renovation | 7,447 | 1,889,458 | 21,000,000 | - | (21,000,000) | -100.0% |
| Midval City Park Improvements[1] | - | - | - | 400,000 | 400,000 | 0.0% |
| Parks Master Plan/Impact Fee Study | - | 40,000 | 20,000 | - | (20,000) | -100.0% |
| Main Street Utility Upgrades | 77,706 | 55,358 | - | - | - | 0.0% |
| Property Acquisition | - | 4,870,551 | - | - | - | 0.0% |
| 7200 S. Gateway Project | 53,000 | 1,719 | 110,000 | - | (110,000) | -100.0% |
| UDOT Canal Trails Grant Match | - | 33,868 | 290,000 | - | (290,000) | -100.0% |
| Fort Union Corridor Study | 108,000 | 7,000 | - | - | - | 0.0% |
| Porter Rockwell Trail Study | - | 10,000 | 65,000 | - | (65,000) | -100.0% |
| Rail Underpass Improvements | - | 128,248 | - | - | - | 0.0% |
| Midvale Mural Program | - | - | 63,000 | - | (63,000) | -100.0% |
| Recreation Center | 58,030 | 120 | - | - | - | 0.0% |
| Pavement Management | 1,454,104 | 668,190 | 804,700 | 804,700 | - | 0.0% |
| HB244 Transportation Projects - Center Street | 6,982 | 6,500 | 8,945,000 | - | (8,945,000) | -100.0% |
| **TOTAL EXPENDITURES** | **$ 2,021,301** | **$ 8,106,792** | **$ 31,728,200** | **$ 1,487,700** | **$ (30,240,500)** | **-95.3%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **1,933,942** | **(2,434,842)** | **(8,528,500)** | **158,000** | **8,686,500** | |

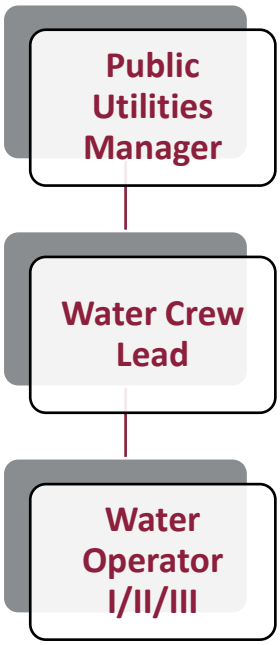
## Budget Footnotes

1. New Park Restrooms

**AT A GLANCE:**

**TOTAL BUDGET: $1,487,700 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Enterprise Funds




## Division Description

The Water Division is accountable for providing safe and reliable culinary water to the nearly 9000 metered connections within Midvale, in compliance with all state and federal standards.

The division is responsible for all water system maintenance and operations, responding to emergency calls and system needs 24 hours a day, seven days a week.

**AT A GLANCE:**

**TOTAL BUDGET: $8,374,099 | FULL-TIME EQUIVALENT EMPLOYEES: 11.80**

## BUDGET

| Water Utility Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Water User Charges | 3,094,503 | 3,281,710 | 3,692,006 | 3,692,006 | - | 0.0% |
| Water user charges - Consumption | 3,456,586 | 4,102,822 | 4,278,559 | 4,278,559 | - | 0.0% |
| Water User Charges-City Owned | 40,408 | 82,290 | 77,000 | 77,000 | - | 0.0% |
| Water Connection Fees | 129,347 | 208,405 | 100,000 | 100,000 | - | 0.0% |
| Water Reconnection Fees | 4,050 | 4,780 | 5,000 | 5,000 | - | 0.0% |
| Service Charges | 50,923 | 62,588 | 56,826 | 56,826 | - | 0.0% |
| Impact Fees | - | - | - | - | - | 0.0% |
| Hydrant Rental | (628) | 18,275 | 10,000 | 10,000 | - | 0.0% |
| Miscellaneous | 30 | 100,050 | - | - | - | 0.0% |
| Interest Revenue | 587,428 | 632,546 | 300,000 | 300,000 | - | 0.0% |
| Bond Premium Amortization | 50,519 | 53,948 | - | - | | 0.0% |
| **TOTAL REVENUES** | **$ 7,413,166** | **$ 8,547,414** | **$ 8,519,391** | **$ 8,519,391** | **$ -** | **0.0%** |
| **Expenditures:** | | | | | | |
| **Personnel** | | | | | | |
| Salaries[1] | 730,740 | 809,368 | 804,494 | 922,034 | 117,540 | 14.6% |
| Overtime[2] | 21,552 | 26,134 | 10,753 | 25,000 | 14,247 | 132.5% |
| Benefits[1] | 387,317 | 415,872 | 473,563 | 482,309 | 8,746 | 1.8% |
| Uniform Allowance | 6,171 | 6,491 | 7,050 | 7,050 | - | 0.0% |
| **Total Personnel** | **1,145,780** | **1,257,865** | **1,295,860** | **1,436,393** | **140,533** | **10.8%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 1,955 | 2,058 | 2,500 | 2,500 | - | 0.0% |
| Education and Travel | 6,254 | 8,546 | 16,000 | 12,000 | (4,000) | -25.0% |
| Postage | 20,632 | 22,453 | 20,400 | 20,400 | - | 0.0% |
| Bank Charges | 50,739 | 80,365 | 82,000 | 82,000 | - | 0.0% |
| Equipment/Building - Repairs, Maintenance, and Supplies[2] | 64,655 | 79,379 | 78,800 | 90,000 | 11,200 | 14.2% |
| Medical and Safety Supplies | 1,968 | 2,796 | 3,000 | 2,000 | (1,000) | -33.3% |
| IT Operations (Interfund)[3] | - | - | - | 29,761 | 29,761 | 0.0% |
| IT Equipment (Interfund)[3] | 13,166 | 20,990 | 23,271 | - | (23,271) | -100.0% |
| Vehicle Operating Costs (Interfund) | 106,896 | 112,610 | 121,228 | 150,995 | 29,767 | 24.6% |
| Lease of Public Works Space (Interfund) | 14,000 | 14,000 | 14,000 | 14,000 | - | 0.0% |
| Electricity | 200,129 | 217,761 | 266,000 | 266,000 | - | 0.0% |
| Communications and Telephone | 7,217 | 7,961 | 6,558 | 6,558 | - | 0.0% |
| Professional Services[4] | 20,146 | 7,462 | 67,600 | 120,000 | 52,400 | 77.5% |
| Administrative Charge (Interfund) | 696,926 | 675,879 | 678,783 | 650,197 | (28,586) | -4.2% |
| Water Sampling | 25,606 | 28,333 | 30,700 | 30,700 | - | -100.0% |
| Backflow Testing | - | - | 1,300 | - | (1,300) | 0.0% |
| Well Equipment and Maintenance | 11,122 | 21,293 | 31,000 | 31,000 | - | 0.0% |
| Fluoridation System Maintenance | 14,392 | 30,069 | 7,000 | - | (7,000) | -100.0% |
| System Maintenance, Repair, and Supplies[2] | 103,696 | 129,286 | 100,000 | 140,000 | 40,000 | 40.0% |
| Wholesale Water[5] | 1,611,716 | 1,879,931 | 1,900,000 | 2,104,500 | 204,500 | 10.8% |
| SCADA Maintenance[2] | 3,386 | 4,195 | 6,000 | 8,000 | 2,000 | 33.3% |
| Generator Maintenance[2] | 4,300 | 1,717 | 2,300 | 3,300 | 1,000 | 43.5% |
| Miscellaneous Services | 2,594 | 849 | 7,500 | 7,500 | - | 0.0% |
| Bad Debt Expense | 2,736 | 2,378 | 600 | 600 | - | 0.0% |
| Jordan Valley Water Conservancy District Storage | 25,000 | 25,000 | 25,000 | 25,000 | - | 0.0% |
| JVWCD Capital Projects | - | 289,149 | - | - | - | 0.0% |
| **Total Operating** | **3,009,231** | **3,664,460** | **3,491,540** | **3,797,011** | **305,471** | **8.7%** |

## Budget Continued

| Water Utility Fund Continued | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Capital Projects** | | | | | | |
| Fleet Vehicle Replacement (Interfund) | 202,141 | 225,732 | 228,789 | 99,199 | (129,590) | -56.6% |
| Meters and Related Supplies | 88,599 | 202,513 | 85,000 | 85,000 | - | 0.0% |
| 700 W Vault | 2,238,619 | - | - | - | - | 0.0% |
| Water Master Plan Projects | 17,957 | 72,567 | 5,186,836 | - | (5,186,836) | -100.0% |
| Other Capital Projects | 184,872 | 299,208 | 1,000,000 | 1,000,000 | - | 0.0% |
| **Total Capital Projects** | **2,732,188** | **800,020** | **6,500,625** | **1,184,199** | **(5,316,426)** | **-81.8%** |
| **Debt Service** | | | | | | |
| Bond Issuance Costs | 152,154 | - | - | - | - | 0.0% |
| Debt Service - Principal[6] | - | - | 1,294,450 | 1,334,313 | 39,863 | 3.1% |
| Debt Service - Interest[6] | 616,505 | 679,366 | 658,103 | 622,183 | (35,920) | -5.5% |
| **Total Debt Service** | **768,659** | **679,366** | **1,952,553** | **1,956,496** | 3,943 | **0.2%** |
| **TOTAL EXPENDITURES** | **$ 7,655,858** | **$ 6,401,711** | **$ 13,240,578** | **$ 8,374,099** | **$ (4,866,479)** | **-36.8%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **(242,692)** | **2,145,703** | **(4,721,187)** | **145,292** | **4,866,479** | |

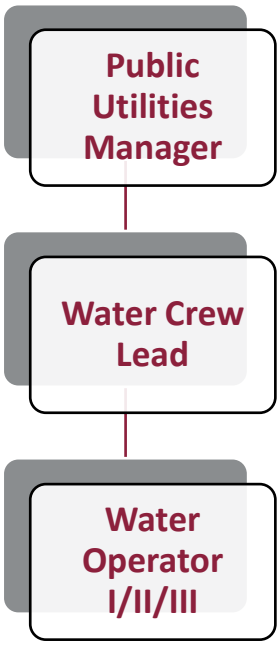
## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Operational cost increases due to aging infrastructure
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
4. Water Master Plan update
5. 11.5% Contractual increase from Jordan Valley Water Conservancy District
6. Changes to annual debt service payments

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Public Works Director | 0.20 | 0.20 | 0.20 | 0.20 |
| Deputy Public Works Director | - | - | - | 0.20 |
| Public Works Administrative Assistant | - | - | - | 0.05 |
| Operations Superintendent | 0.25 | 0.25 | 0.25 | - |
| Public Utilities Manager | 0.50 | 0.50 | 0.50 | 0.50 |
| Water Crew Lead | 1.00 | 1.00 | 1.00 | 1.70 |
| Water Operator I/II/III | 4.10 | 4.10 | 4.50 | 4.50 |
| Utilities Water Quality & Regulatory Administrator | 1.00 | 1.00 | 1.00 | 0.90 |
| Water Meter Technician | 1.00 | 1.00 | 1.00 | 1.00 |
| Wastewater Crew Lead | 0.10 | 0.10 | 0.10 | 0.10 |
| Wastewater Operator I/II | 0.30 | 0.30 | 0.30 | 0.30 |
| City Engineer | 0.25 | 0.25 | 0.25 | 0.25 |
| Engineering Manager | 0.10 | 0.10 | 0.10 | 0.20 |
| Engineering Inspector | 0.40 | 0.40 | 0.40 | 0.35 |
| Storm Water Inspector | - | - | - | 0.05 |
| GIS Manager | 0.25 | 0.25 | 0.25 | 0.25 |
| GIS Specialist I | 0.25 | 0.25 | 0.25 | 0.25 |
| City Treasurer | 0.30 | 0.30 | 0.30 | 0.30 |
| Finance Clerk | 0.70 | 0.70 | 0.70 | 0.70 |
| **TOTAL WATER FUND** | **11.20** | **11.20** | **11.60** | **11.80** |




## Division Description

The Sewer Division provides wastewater collection service for approximately one-third of the City. The division is responsible for all maintenance and operation of the City's sewer system. The Sewer Division conducts routine video inspection of the sewer lines to identify breaks, bellies, protruding laterals, blockages, and other needed repairs.

The division also operates and maintains three sewer lift stations that pump wastewater under the Jordan River to South Valley Water Reclamation Facility. The division routinely unplugs pump blockages and replaces parts.

**AT A GLANCE:**

**TOTAL BUDGET: $4,110,115 | FULL-TIME EQUIVALENT EMPLOYEES: 7.10**

## Budget

| Sewer Utility Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Sewer User Charges | 2,718,722 | 2,958,221 | 3,146,794 | 3,146,794 | - | 0.0% |
| Sewer User Charges-City Owned | 4,651 | 4,887 | 4,500 | 4,500 | - | 0.0% |
| Sewer User Charges - Consumption | 961,084 | 1,174,091 | 1,087,972 | 1,087,972 | - | 0.0% |
| Sewer Connection Fees | 20,600 | 84,900 | 32,000 | 32,000 | - | 0.0% |
| Service Charges and Late Fees | 23,294 | 28,243 | 19,990 | 19,990 | - | 0.0% |
| Interest Revenue | 122,871 | 155,954 | 60,000 | 60,000 | - | 0.0% |
| Bond Premium Amortization | 13,652 | 14,410 | - | - | - | 0.0% |
| **TOTAL REVENUES** | **$ 3,864,874** | **$ 4,420,706** | **$ 4,351,256** | **$ 4,351,256** | **$ -** | **0.0%** |
| **Expenditures:** | | | | | | |
| **Personnel** | | | | | | |
| Salaries[1] | 488,612 | 549,859 | 522,254 | 610,744 | 88,490 | 16.9% |
| Overtime | 12,025 | 14,946 | 15,000 | 15,000 | - | 0.0% |
| Benefits[1] | 271,218 | 293,223 | 305,900 | 336,661 | 30,761 | 10.1% |
| Uniform Allowance | 2,567 | 2,247 | 2,450 | 2,450 | - | 0.0% |
| **Total Personnel** | **774,422** | **860,275** | **845,604** | **964,855** | **119,251** | **14.1%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 211 | - | 515 | 250 | (265) | -51.5% |
| Education and Travel | 5,128 | 3,079 | 7,000 | 5,000 | (2,000) | -28.6% |
| Postage | 8,932 | 9,291 | 8,400 | 8,400 | - | 0.0% |
| Bank and card processing fees | 28,219 | 34,370 | 35,000 | 35,000 | - | 0.0% |
| Maintenance, Repairs, and Supplies | 17,820 | 20,361 | 18,600 | 18,600 | - | 0.0% |
| Maintenance and Supplies - Lift Stations | 19,044 | 16,987 | 30,500 | 30,500 | - | 0.0% |
| Medical and Safety Supplies | 699 | 815 | 1,000 | 1,000 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 17,743 | 17,743 | 0.0% |
| IT Equipment (Interfund)[2] | 6,125 | 10,978 | 12,226 | - | (12,226) | -100.0% |
| Vehicle Operating Costs (Interfund) | 110,040 | 115,922 | 124,794 | 111,175 | (13,619) | -10.9% |
| Lease of Public Works Space (Interfund) | 42,000 | 42,000 | 42,000 | 42,000 | - | 0.0% |
| Electricity[3] | 13,129 | 44,156 | 52,200 | 60,000 | 7,800 | 14.9% |
| City-Owned Utilities | 987 | 1,351 | 1,296 | 1,296 | - | 0.0% |
| Communications and Telephone | 3,606 | 4,246 | 2,219 | 2,219 | - | 0.0% |
| Professional Services | 71,731 | 4,239 | 25,000 | 10,000 | (15,000) | -60.0% |
| Administrative Charge (Interfund) | 400,361 | 420,865 | 424,222 | 414,778 | (9,444) | -2.2% |
| Sewer Operations (South Valley Water Reclamation Facility)[4] | 1,497,252 | 1,530,569 | 1,583,055 | 1,638,754 | 55,699 | 3.5% |
| Generator Maintenance[3] | - | 687 | 2,500 | 5,500 | 3,000 | 120.0% |
| Infrastructure Maintenance[3] | - | - | - | 5,000 | 5,000 | 0.0% |
| Bad Debt Expense | 3,169 | 136 | 100 | 100 | - | 0.0% |
| SCADA System[3] | 5,288 | 105 | 5,000 | 8,000 | 3,000 | 60.0% |
| **Total Operating** | **2,233,741** | **2,260,157** | **2,375,627** | **2,415,315** | **39,688** | 1.7% |

## Budget Continued

| Sewer Utility Fund Continued | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Capital Projects** | | | | | | |
| Fleet Vehicle Replacement (Interfund) | 142,517 | 118,429 | 88,804 | 84,591 | (4,213) | -4.7% |
| Trash Pump | 2,760 | - | - | - | - | 0.0% |
| Depreciation | 137,436 | 137,436 | - | - | - | 0.0% |
| Sewer Line Replacement | - | - | 116,986 | 116,986 | - | 0.0% |
| Manhole Replacement | 9,078 | - | 58,493 | 58,493 | - | 0.0% |
| Sewer Master Plan Projects | - | 83,747 | 2,953,434 | - | (2,953,434) | -100.0% |
| **Total Capital Projects** | **291,791** | **339,612** | **3,217,717** | **260,070** | **(2,957,647)** | **-91.9%** |
| **Debt Service** | | | | | | |
| Bond Issuance Costs | 33,400 | - | - | - | - | 0.0% |
| Debt Service - Principal[5] | - | - | 279,550 | 289,688 | 10,138 | 3.6% |
| Debt Service - Interest[5] | 186,537 | 196,325 | 190,568 | 180,187 | (10,381) | -5.4% |
| **Total Debt Service** | **219,937** | **196,325** | **470,118** | **469,875** | **(243)** | **-0.1%** |
| **TOTAL EXPENDITURES** | **$ 3,519,891** | **$ 3,656,369** | **$ 6,909,066** | **$ 4,110,115** | **$ (2,798,951)** | **-40.5%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **344,983** | **764,337** | **(2,557,810)** | **241,141** | **2,798,951** | |

## Budget Footnotes

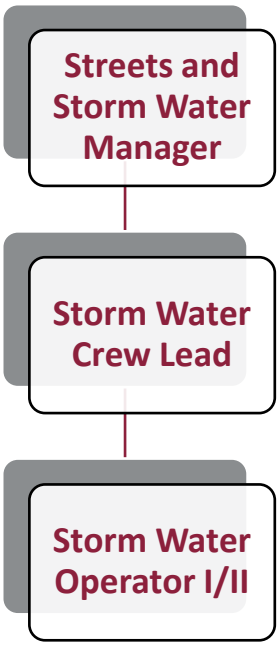
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. City taking ownership of developer built Vac Station in Jordan Bluffs
4. Contractual increases from South Valley Water Reclamation Facility
5. Changes to annual debt service payments

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Public Works Director | 0.20 | 0.20 | 0.20 | 0.20 |
| Deputy Public Works Director | - | - | - | 0.20 |
| Public Works Administrative Assistant | - | - | - | 0.05 |
| Operations Superintendent | 0.25 | 0.25 | 0.25 | - |
| Public Utilities Manager | 0.50 | 0.50 | 0.50 | 0.50 |
| Wastewater Crew Lead | 0.90 | 0.90 | 0.90 | 0.90 |
| Wastewater Operator I/II | 2.70 | 2.70 | 2.70 | 2.70 |
| Utilities Water Quality & Regulatory Administrator | - | - | - | 0.10 |
| Water Crew Lead | 0.50 | 0.50 | 0.50 | 0.30 |
| Water Operator I/II | 0.90 | 0.90 | 0.50 | 0.50 |
| City Engineer | 0.25 | 0.25 | 0.25 | 0.25 |
| Engineering Manager | 0.05 | 0.05 | 0.05 | 0.20 |
| Engineering Inspector | 0.20 | 0.20 | 0.20 | 0.35 |
| Storm Water Inspector | - | - | - | 0.05 |
| GIS Manager | 0.25 | 0.25 | 0.25 | 0.25 |
| GIS Specialist I | 0.25 | 0.25 | 0.25 | 0.25 |
| City Treasurer | 0.15 | 0.15 | 0.15 | 0.15 |
| Finance Clerk | 0.15 | 0.15 | 0.15 | 0.15 |
| **TOTAL SEWER FUND** | **7.25** | **7.25** | **6.85** | **7.10** |

# Public Works - Storm Water




## Division Description

The Storm Water division is responsible for the maintenance, cleaning, and inspection of all storm water infrastructure within the City. The goal is to ensure the storm water system is working properly during storm events to mitigate flooding and any subsequent damage. This includes street sweeping, which prevents debris from entering the storm drain system, thus hindering it from functioning. The Storm Water Division, in conjunction with the Engineering Division, is also responsible for maintaining compliance with Federal and State storm water permits. Some of the activities to maintain compliance include: Public education and outreach programs, investigating and eliminating illegal discharges into the storm drain system, monitoring and enforcing runoff and erosion control processes concerning construction activities, and minimizing adverse impacts on storm water quality after construction.

**AT A GLANCE:**

**TOTAL BUDGET: $2,529,126 | FULL-TIME EQUIVALENT EMPLOYEES: 6.95**

# Public Works - Storm Water

## Budget

| Storm Water Utility Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Storm Water User Charges | 2,082,051 | 2,174,227 | 2,175,144 | 2,175,144 | - | 0.0% |
| User Fees-City Owned Properties | 15,139 | 14,211 | 15,346 | 15,346 | - | 0.0% |
| Service fees/late charges | 11,659 | 10,900 | 10,000 | 10,000 | - | 0.0% |
| Building Lease Revenue (Interfund) | 84,000 | 84,000 | 84,000 | 84,000 | - | 0.0% |
| Interest Revenue | 69,809 | 61,952 | 40,000 | 40,000 | - | 0.0% |
| **TOTAL REVENUES** | **$ 2,262,658** | **$ 2,345,290** | **$ 2,324,490** | **$ 2,324,490** | **$ -** | **0.0%** |
| **Expenditures:** | | | | | | |
| **Personnel** | | | | | | |
| Salaries[1] | 619,031 | 690,398 | 667,192 | 589,502 | (77,690) | -11.6% |
| Overtime | 17,585 | 12,549 | 13,000 | 13,000 | - | 0.0% |
| Benefits[1] | 342,929 | 347,011 | 354,755 | 304,983 | (49,772) | -14.0% |
| Uniform Allowance | 3,112 | 3,295 | 3,400 | 3,400 | - | 0.0% |
| **Total Personnel** | **982,657** | **1,053,253** | **1,038,347** | **910,885** | **(127,462)** | **-12.3%** |
| **Operating** | | | | | | |
| Subscriptions and Memberships | 575 | 244 | 700 | 500 | (200) | -28.6% |
| Education and Travel | 5,624 | 1,587 | 5,000 | 5,000 | - | 0.0% |
| Postage | 19,353 | 19,356 | 17,540 | 19,000 | 1,460 | 8.3% |
| Bank charges | 17,498 | 14,869 | 15,225 | 15,225 | - | 0.0% |
| Maintenance, Repairs, and Supplies | 34,406 | 19,458 | 35,600 | 35,600 | - | 0.0% |
| Medical and Safety Supplies | 605 | 680 | 600 | 600 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 17,688 | 17,688 | 0.0% |
| IT Equipment (Interfund)[2] | 7,974 | 14,653 | 18,305 | - | (18,305) | -100.0% |
| Vehicle Operating Costs (Interfund) | 150,912 | 158,978 | 171,146 | 173,733 | 2,587 | 1.5% |
| Electricity | 2,480 | 2,931 | 3,000 | 3,000 | - | 0.0% |
| Communications and Telephone | 2,645 | 2,619 | 3,700 | 3,700 | - | 0.0% |
| Professional Services | 23,277 | 71,555 | 18,842 | 10,000 | (8,842) | -46.9% |
| Administrative Charge (Interfund) | 408,912 | 408,381 | 419,002 | 331,177 | (87,825) | -21.0% |
| UPDES | 13,564 | 10,828 | 45,600 | 20,000 | (25,600) | -56.1% |
| Bad Debt Expense | 2,369 | (730) | 100 | 100 | - | 0.0% |
| Miscellaneous Services | - | - | 500 | - | (500) | -100.0% |
| **Total Operating** | **690,194** | **725,409** | **754,860** | **635,323** | **(119,537)** | **-15.8%** |
| **Capital Projects** | | | | | | |
| Fleet Vehicle Replacement (Interfund)[3] | 234,384 | 93,282 | 113,243 | 469,292 | 356,049 | 314.4% |
| Other Capital Outlay[3] | - | - | - | 100,000 | 100,000 | 0.0% |
| **Total Capital Projects** | **234,384** | **93,282** | **113,243** | **569,292** | **356,049** | **402.7%** |
| **Debt Service** | | | | | | |
| Debt Service - Principal[4] | - | - | 390,000 | 397,000 | 7,000 | 1.8% |
| Debt Service - Interest[4] | 36,113 | 25,960 | 21,978 | 16,626 | (5,352) | -24.4% |
| **Total Debt Service** | **36,113** | **25,960** | **411,978** | **413,626** | **1,648** | 0.4% |
| **TOTAL EXPENDITURES** | **$ 1,943,348** | **$ 1,897,904** | **$ 2,318,428** | **$ 2,529,126** | **$ 110,698** | **9.1%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **319,310** | **447,386** | **6,062** | **(204,636)** | **(110,698)** | |

# Public Works - Storm Water

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Storm Water Master Plan addtions - Addition of a camera truck vehicle and ongoing capital outlay
4. Changes to annual debt service payments

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Public Works Director | 0.20 | 0.20 | 0.20 | 0.15 |
| Deputy Public Works Director | 0.05 | 0.05 | 0.05 | 0.15 |
| Public Works Administrative Assistant | - | - | - | 0.05 |
| Operations Superintendent | 0.25 | 0.25 | 0.25 | - |
| Streets and Storm Water Manager | 0.50 | 0.50 | 0.50 | 0.35 |
| Storm Water Crew Lead | 1.00 | 1.00 | 1.00 | 0.80 |
| Storm Water Operator I/II | 2.00 | 2.00 | 3.00 | 2.40 |
| Streets Crew Lead | - | - | - | 0.05 |
| Streets Maintenance Operator | - | - | - | 0.20 |
| City Engineer | 0.25 | 0.25 | 0.25 | 0.25 |
| Engineering Manager | 0.35 | 0.35 | 0.35 | 0.10 |
| GIS Manager | 0.15 | 0.15 | 0.15 | 0.15 |
| GIS Specialist I | 0.15 | 0.15 | 0.15 | 0.15 |
| Engineering Inspector I | 0.40 | 0.40 | 0.40 | 0.10 |
| Storm Water Coordinator | 1.00 | 1.00 | 1.00 | 1.00 |
| Storm Water Inspector | 1.00 | 1.00 | 1.00 | 0.90 |
| City Treasurer | 0.10 | 0.10 | 0.10 | 0.10 |
| Finance Clerk | 0.05 | 0.05 | 0.05 | 0.05 |
| **TOTAL STORM WATER FUND** | **7.45** | **7.45** | **8.45** | **6.95** |

# Public Works - Sanitation

## Division Description

The Sanitation Division oversees all of the City's solid waste programs including curbside garbage and recycle pick-up, the bulky waste and glass recycling programs and manages the contract between the City and its contracted hauler.

## Budget

| Sanitation Utility Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Charges for Services-First Can and Recycle | 1,234,464 | 1,294,242 | 1,316,136 | 1,316,136 | - | 0.0% |
| Pickup Fee-Second Can | 241,616 | 254,818 | 261,489 | 261,489 | - | 0.0% |
| Sanitation Dumpster Fees | 14,399 | 14,261 | 21,000 | 21,000 | - | 0.0% |
| Service Charges and Late Fees | 12,538 | 12,720 | 11,000 | 11,000 | - | 0.0% |
| Interest Revenue | 7,324 | 10,439 | 3,000 | 3,000 | - | 0.0% |
| Investment Gain/(Loss) | 279,779 | 218,926 | - | - | - | 0.0% |
| **TOTAL REVENUES** | **$ 1,790,120** | **$ 1,805,406** | **$ 1,612,625** | **$ 1,612,625** | **$ -** | **0.0%** |
| **Expenditures:** | | | | | | |
| **Personnel** | | | | | | |
| Salaries[1] | 14,088 | 14,601 | 16,618 | 38,397 | 21,779 | 131.1% |
| Benefits[1] | 6,130 | 6,212 | 8,267 | 19,012 | 10,745 | 130.0% |
| **Total Personnel** | **20,218** | **20,813** | **24,885** | **57,409** | **32,524** | **130.7%** |
| **Operating** | | | | | | |
| Postage | 11,608 | 11,613 | 11,300 | 11,300 | - | 0.0% |
| Bank charges | 11,361 | 10,681 | 11,000 | 11,000 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 1,221 | 1,221 | 0.0% |
| IT Equipment (Interfund)[2] | - | - | 191 | - | (191) | -100.0% |
| Communications and Telephone | 41 | 41 | 40 | 40 | - | 0.0% |
| Administrative Charges | 103,959 | 109,398 | 116,121 | 115,470 | (651) | -0.6% |
| Landfill Fees[3] | 263,768 | 296,449 | 449,000 | 360,000 | (89,000) | -19.8% |
| Waste Disposal Fees[3] | 667,658 | 721,488 | 616,700 | 660,000 | 43,300 | 7.0% |
| Bulky Waste Disposal Fees | 58,522 | 60,752 | 70,259 | 70,259 | - | 0.0% |
| Recycling Disposal Fees[3] | 271,116 | 256,362 | 290,812 | 297,000 | 6,188 | 2.1% |
| Recycling Tipping Fees | 18,346 | 13,780 | 22,000 | 22,000 | - | 0.0% |
| Bad Debt Expense | 2,240 | (2,265) | 200 | 200 | - | 0.0% |
| **Total Operating** | **1,408,619** | **1,478,299** | **1,587,623** | **1,548,490** | **(39,133)** | **-2.5%** |
| **TOTAL EXPENDITURES** | **$ 1,428,837** | **$ 1,499,112** | **$ 1,612,508** | **$ 1,605,899** | **$ (6,609)** | **-0.4%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **361,283** | **306,294** | **117** | **6,726** | **6,609** | |

**AT A GLANCE:**

**TOTAL BUDGET: $1,605,899 | FULL-TIME EQUIVALENT EMPLOYEES: 0.45**

# Public Works - Sanitation

## Budget Footnotes

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Changes due to Trans-Jordan Landfill becoming operational in FY2026

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Public Works Director | 0.05 | 0.05 | 0.05 | 0.05 |
| Deputy Public Works Director | - | - | - | 0.05 |
| Public Works Administrative Assistant | - | - | - | 0.05 |
| City Treasurer | 0.05 | 0.05 | 0.05 | 0.05 |
| Finance Clerk | 0.05 | 0.05 | 0.05 | 0.25 |
| **TOTAL SANITATION FUND** | **0.15** | **0.15** | **0.15** | **0.45** |

# Public Works - Street Lighting

## Division Description

The Streetlight Division oversees the maintenance, repairs and installation/removal of streetlights throughout the City. This work is contracted through Salt Lake County and coordinated by the Streets Division Manager and Lead.

## Budget

| Street Lighting Utility Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Street Lighting User Charges | 402,898 | 405,474 | 413,875 | 413,875 | - | 0.0% |
| User Fees - City Owned Properties | 3,463 | 2,969 | 3,888 | 3,888 | - | 0.0% |
| Service Charges and Late Fees | 2,778 | 2,946 | 2,500 | 2,500 | - | 0.0% |
| Interest Revenue | 8,357 | 17,296 | 4,000 | 14,000 | 10,000 | 250.0% |
| **TOTAL REVENUES** | **$ 417,496** | **$ 428,685** | **$ 424,263** | **$ 434,263** | **$ 10,000** | **2.4%** |
| **Expenditures:** | | | | | | |
| **Personnel** | | | | | | |
| Salaries[1] | 10,490 | 10,944 | 12,549 | 44,442 | 31,893 | 254.1% |
| Benefits[1] | 4,775 | 4,874 | 6,986 | 20,322 | 13,336 | 190.9% |
| Pension Expense | (428) | 482 | - | - | - | 0.0% |
| **Total Personnel** | **14,837** | **16,300** | **19,535** | **64,764** | **45,229** | **231.5%** |
| **Operating** | | | | | | |
| Postage | 14,143 | 14,710 | 13,900 | 13,900 | - | 0.0% |
| Bank Charges | 3,395 | 2,841 | 3,400 | 3,400 | - | 0.0% |
| Equipment, Supplies, and Maintenance[2] | 89,403 | 98,411 | 121,200 | 180,000 | 58,800 | 48.5% |
| IT Operations (Interfund)[3] | - | - | - | 1,221 | 1,221 | 0.0% |
| IT Equipment (Interfund)[3] | - | - | 176 | - | (176) | -100.0% |
| Electricity | 33,033 | 39,894 | 40,000 | 40,000 | - | 0.0% |
| Communications/Telephone | 41 | 41 | 40 | 40 | - | 0.0% |
| Administrative Charge (Interfund) | 33,196 | 31,960 | 38,621 | 43,727 | 5,106 | 13.2% |
| Professional Services | - | - | 150,000 | - | (150,000) | -100.0% |
| Bad Debt Expense | 726 | 32 | 1,000 | 1,000 | - | 0.0% |
| **Total Operating** | **173,937** | **187,889** | **368,337** | **283,288** | **(85,049)** | **-23.1%** |
| **Debt Service** | | | | | | |
| Lease Payment to MBA (Interfund)[4] | 211,000 | - | - | - | - | 0.0% |
| **TOTAL EXPENDITURES** | **$ 399,774** | **$ 204,189** | **$ 387,872** | **$ 348,052** | **$ (39,820)** | **-10.3%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **17,722** | **224,496** | **36,391** | **86,211** | **49,820** | |

**AT A GLANCE:**

**TOTAL BUDGET: $348,052 | FULL-TIME EQUIVALENT EMPLOYEES: 0.45**

## Budget Continued

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Master Plan Projects
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Public Works Director | - | - | - | 0.05 |
| Deputy Public Works Director | - | - | - | 0.05 |
| Public Works Administrative Assistant | - | - | - | 0.05 |
| Streets and Storm Water Manager | 0.05 | 0.05 | 0.05 | 0.20 |
| City Treasurer | 0.05 | 0.05 | 0.05 | 0.05 |
| Finance Clerk | 0.05 | 0.05 | 0.05 | 0.05 |
| **TOTAL STREET LIGHTING FUND** | **0.15** | **0.15** | **0.15** | **0.45** |

# Telecommunications

## Division Description

The Telecommunications Fund was established to manage revenue and expenses from UTOPIA customers. UTOPIA (short for Utah Telecommunications Open Infrastructure Agency) was formed by 16 Utah cities as a way to provide critical telecommunications infrastructure to residents. UTOPIA builds and manages a fiber-to-the-premises network, offering today's fastest technology connected directly to residents' homes or offices without having to share band-width with others. The user fees collected by UTOPIA users are paid directly to UTOPIA to provide infrastructure for the system.

## Budget

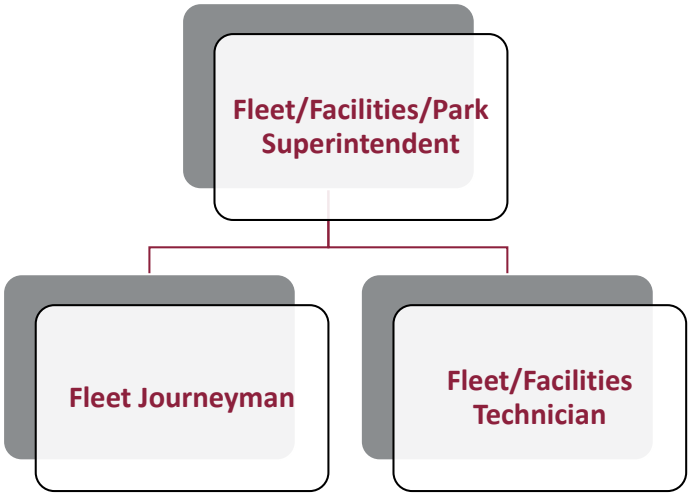
| Telecommunications Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| Interest revenue | 9,136 | 5,357 | 10,000 | 10,000 | - | 0.0% |
| Miscellaneous | 266,187 | 285,584 | 305,308 | 325,556 | 20,248 | 6.6% |
| User fees (CUE) | 11,985 | 10,905 | 10,380 | 10,380 | - | 0.0% |
| Service charges | 74 | 65 | 100 | 100 | - | 0.0% |
| Transfer from General Fund | 695,612 | 692,985 | 693,248 | 693,180 | (68) | 0.0% |
| **TOTAL REVENUES** | **$ 982,994** | **$ 994,896** | **$ 1,019,036** | **$ 1,039,216** | **$ 20,180** | **2.0%** |
| **Expenditures:** | | | | | | |
| **Operating** | | | | | | |
| User Fee Payments to UTOPIA | 10,366 | 10,431 | 10,026 | 10,026 | - | 0.0% |
| **Debt Service** | | | | | | |
| UTOPIA Pledge Payments (Debt Service) | 969,829 | 989,226 | 1,009,010 | 1,029,190 | 20,180 | 2.0% |
| **TOTAL EXPENDITURES** | **$ 980,195** | **$ 999,657** | **$ 1,019,036** | **$ 1,039,216** | **$ 20,180** | **2.0%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **2,799** | **(4,761)** | **-** | **-** | **-** | |

**AT A GLANCE:**

**TOTAL BUDGET: $1,039,216 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00**

# Internal Service Funds

# Internal Service Fund - Fleet




## Fund Description

The Fleet Division is responsible for providing safe and operable vehicles and equipment for use by all City Departments. This includes purchasing, maintenance and repairs, surplus and providing operator use and safety training. The division currently maintains 50 large and light duty vehicles and upwards of 45 small engine equipment.

**AT A GLANCE:**

**TOTAL BUDGET: $2,158,926 | FULL-TIME EQUIVALENT EMPLOYEES: 2.25**

# Internal Service Fund - Fleet

## Budget

| Fleet Internal Service Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| General Fund Charges for Services - Operations | 242,088 | 255,027 | 274,545 | 140,404 | (134,141) | -48.9% |
| Water Utility Fund Charges for Services - Operations | 106,896 | 112,610 | 121,228 | 150,995 | 29,767 | 24.6% |
| Sewer Utility Fund Charges for Service - Operations | 110,040 | 115,922 | 124,794 | 138,413 | 13,619 | 10.9% |
| Storm Drain Utility Fund Charges for Service - Operations | 150,912 | 158,978 | 171,146 | 173,733 | 2,587 | 1.5% |
| General Fund Charges for Service - Capital | 218,978 | 236,211 | 199,281 | 167,525 | (31,756) | -15.9% |
| Water Utility Fund Charges for Services - Capital | 202,141 | 225,732 | 228,789 | 99,199 | (129,590) | -56.6% |
| Sewer Utility Fund Charges for Services - Capital | 142,517 | 118,429 | 88,804 | 84,591 | (4,213) | -4.7% |
| Storm Drain Utility Fund Charges for Services - Capital | 234,384 | 93,282 | 113,243 | 469,292 | 356,049 | 314.4% |
| Proceeds From Insurance | 2,462 | 4,781 | - | - | - | 0.0% |
| Interest Earnings | 173,582 | 195,696 | 4,800 | 4,800 | - | 0.0% |
| Sales of Fixed Assets | 169,149 | 196,297 | 336,178 | 483,525 | 147,347 | 43.8% |
| **TOTAL REVENUES** | **$ 1,753,149** | **$ 1,712,965** | **$ 1,662,808** | **$ 1,912,477** | **$ 249,669** | **15.0%** |
| **Expenditures:** | | | | | | |
| **Personnel** | | | | | | |
| Salaries[1] | 142,461 | 161,139 | 146,633 | 181,535 | 34,902 | 23.8% |
| Overtime | 1,361 | 2,232 | 3,500 | 2,500 | (1,000) | -28.6% |
| Benefits[1] | 58,851 | 65,833 | 70,444 | 85,028 | 14,584 | 20.7% |
| Pension Expense | (1,170) | 6,232 | - | - | - | 0.0% |
| Uniform Allowance | 1,618 | 1,940 | 1,850 | 1,850 | - | 0.0% |
| **Total Personnel** | **203,121** | **237,376** | **222,427** | **270,913** | **48,486** | **21.8%** |
| **Operating** | | | | | | |
| Administrative Charge | 100,879 | 125,005 | 128,685 | 125,005 | (3,680) | -2.9% |
| Subscriptions and Memberships | 920 | - | 500 | 500 | - | 0.0% |
| Tool Allowance | 1,052 | 1,338 | 1,500 | 1,500 | - | 0.0% |
| IT Operations (Interfund)[2] | - | - | - | 5,342 | 5,342 | 0.0% |
| IT Equipment (Interfund)[2] | 2,140 | 3,702 | 5,402 | - | (5,402) | -100.0% |
| Communications and Telephone | 1,225 | 1,299 | 3,100 | 3,100 | - | 0.0% |
| Education and Training | 598 | 3,239 | 4,000 | 4,000 | - | 0.0% |
| Gasoline | 74,742 | 66,303 | 80,000 | 80,000 | - | 0.0% |
| Oil | 2,012 | 4,286 | 3,500 | 3,500 | - | 0.0% |
| Tires | 7,138 | 2,694 | 6,000 | 6,000 | - | 0.0% |
| Parts | 33,946 | 24,503 | 30,000 | 30,000 | - | 0.0% |
| Outside Repairs | 13,814 | 30,766 | 25,000 | 25,000 | - | 0.0% |
| Shop Supplies | 2,284 | 2,000 | 1,100 | 1,500 | 400 | 36.4% |
| Safety Equipment | - | - | 400 | - | (400) | -100.0% |
| Insurance | 146,444 | 137,957 | 147,512 | 154,332 | 6,820 | 4.6% |
| **Total Operating** | **387,194** | **403,092** | **436,699** | **439,779** | **3,080** | **0.7%** |
| **Capital Projects** | | | | | | |
| Depreciation Expense | 453,732 | 467,010 | - | - | - | 0.0% |
| Vehicle Purchases[3] | 2,000 | - | 2,152,476 | 1,448,234 | (704,242) | -32.7% |
| **Total Capital Projects** | **455,732** | **467,010** | **2,152,476** | **1,448,234** | **(704,242)** | **-32.7%** |
| **TOTAL EXPENDITURES** | **$ 1,046,047** | **$ 1,107,478** | **$ 2,811,602** | **$ 2,158,926** | **$ (652,676)** | **-23.2%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **707,102** | **605,487** | **(1,148,794)** | **(246,449)** | **902,345** | |

## Budget Continued

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Scheduled vehicle replacement

## Staffing

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Public Works Director | 0.05 | 0.05 | 0.05 | 0.05 |
| Deputy Public Works Director | - | - | - | 0.05 |
| Public Works Administrative Assistant | - | - | - | 0.05 |
| Operations Superintendent | 0.10 | 0.10 | - | - |
| Fleet/Facilities/Park Superintendent | 0.50 | 0.50 | 0.33 | 0.40 |
| Fleet Maintenance Technician | 0.80 | 0.80 | 0.80 | 0.90 |
| Fleet/ Facilities Journeyman | - | - | 0.75 | 0.80 |
| **TOTAL FLEET FUND** | **1.45** | **1.45** | **1.93** | **2.25** |

# Internal Service Fund - Information Technology

## Fund Description

The Information Technology Fund was established to provide maintenance for the City's information technology hardware, software, and infrastructure. The Information Technology fund collects an annual fee for this service. The Information Technology Fund also collects replacement funds for each department in anticipation of replacing computers at the end of their useful life. It also collects funds for software that is utilized city-wide.

## Budget

| Information Technology Internal Service Fund | Actual FY2024 | Actual FY2025 | Amended FY2026 | Interim FY2027 | Difference | Percent Change |
|---|---|---|---|---|---|---|
| **Revenues:** | | | | | | |
| General Fund contribution[1] | 119,492 | 167,511 | 249,764 | 175,456 | (74,308) | -29.8% |
| Water contribution[1] | 13,006 | 19,917 | 21,623 | 29,761 | 8,138 | 37.6% |
| Storm Water contribution[1] | 7,974 | 14,653 | 16,844 | 17,688 | 844 | 5.0% |
| RDA contribution[1] | 6,009 | 9,975 | 12,731 | 16,954 | 4,223 | 33.2% |
| Sewer contribution[1] | 5,866 | 10,978 | 11,430 | 17,743 | 6,313 | 55.2% |
| Fleet contribution[1] | 2,140 | 3,702 | 5,402 | 5,342 | (60) | -1.1% |
| Streetlight contribution[1] | - | - | 176 | 1,221 | 1,045 | 593.8% |
| Sanitation contribution[1] | - | - | 191 | 1,221 | 1,030 | 539.3% |
| Interest Earned | 32,460 | 27,864 | - | - | - | 0.0% |
| Proceeds from sale of assets | 3,807 | 2,256 | 3,600 | 3,000 | (600) | -16.7% |
| **TOTAL REVENUES** | **$ 190,754** | **$ 256,856** | **$ 321,761** | **$ 268,386** | **$ (53,375)** | **-16.6%** |
| **Expenditures:** | | | | | | |
| **Personnel** | | | | | | |
| Salaries[2] | 26,119 | 28,209 | 52,477 | 139,406 | 86,929 | 165.7% |
| Benefits[2] | 10,689 | 11,540 | 13,541 | 31,799 | 18,258 | 134.8% |
| **Total Personnel** | **36,808** | **39,749** | **66,018** | **171,205** | **105,187** | **159.3%** |
| **Operating** | | | | | | |
| Communications and Telephone | 128 | 161 | 161 | 161 | - | 0.0% |
| **Capital Projects** | | | | | | |
| Hardware[3] | 77,037 | 44,521 | 82,400 | 58,200 | (24,200) | -29.4% |
| Software[4] | 67,372 | 134,865 | 348,000 | 148,000 | (200,000) | -57.5% |
| Infrastructure[3] | - | 16,272 | 81,000 | - | (81,000) | -100.0% |
| Internet | - | 18,027 | 20,000 | 20,000 | - | 0.0% |
| Depreciation Expense | 30,650 | 43,061 | - | - | - | 0.0% |
| **Total Capital Projects** | **175,059** | **256,746** | **531,400** | **226,200** | **(305,200)** | **-57.4%** |
| **TOTAL EXPENDITURES** | **$ 211,995** | **$ 296,656** | **$ 597,579** | **$ 397,566** | **$ (200,013)** | **-33.5%** |
| **FUND BALANCE - CONTRIBUTION TO (USE OF)** | **(21,241)** | **(39,800)** | **(275,818)** | **(129,180)** | **146,638** | |

**AT A GLANCE:**

**TOTAL BUDGET: $397,566 | FULL-TIME EQUIVALENT EMPLOYEES: 1.30**

# Internal Service Fund - Information Technology

## Budget Continued

1. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
2. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
3. Scheduled annual replacements
4. Removal of one-time funding for new community development software

## Staffing

| Position | FY2024 | FY2025 | FY2026 | Interim FY2027 |
|---|---|---|---|---|
| Information Technology Director | 0.00 | 0.00 | 0.00 | 0.20 |
| Systems Administrator | 0.00 | 0.00 | 0.00 | 0.30 |
| Network Admimistrator | 0.40 | 0.40 | 0.40 | 0.30 |
| Information Technology Intern | 0.00 | 0.00 | 0.50 | 0.50 |
| **TOTAL IT INTERNAL SERVICE FUND** | **0.40** | **0.40** | **0.90** | **1.30** |

# MIDVALE CITY COUNCIL SUMMARY REPORT

## Meeting Date June 16, 2026

**ITEM TYPE: Action**

**SUBJECT: Consider Resolution 2026-R-39 Adopting the FY2027 Midvale City Property Tax Impact Schedule**

**SUBMITTED BY: Mariah Hill, Administrative Services Director**

**SUMMARY:**
During the 2026 Utah Legislative Session, HB 236 – Truth-in-Taxation Amendments was enacted, making several changes to Utah Code §§ 59-2-919 and 59-2-924, which govern notice, disclosure, and public hearing requirements when a tentative budget includes a proposed property tax rate increase, including municipal property tax increases. These provisions are intended to promote transparency and ensure the public is provided clear information regarding the potential impacts of a proposed tax rate prior to final budget and tax rate adoption.

Accordingly, the City is required to prepare and present a Property Tax Impact Schedule throughout the budget process that illustrates the estimated effect of the proposed tax rate on typical residential and non-residential properties and present and make it available to the public separate from other budget documents. The City is also required to adopt the Property Tax Impact Schedule in conjunction with the interim budget. This schedule is included in the interim budget and is also presented here as a separate item for adoption by the City Council.

The Property Tax Impact Schedule provides a standardized summary of the anticipated property tax impact associated with the proposed rate increase and is intended to promote transparency and public understanding prior to final budget and tax rate adoption. The schedule has been prepared in accordance with statutory requirements and will be presented at all meetings where the FY2027 budget is discussed.

Adoption of the Property Tax Impact Schedule does not finalize the property tax rate. Final consideration and adoption of the property tax rate will occur following the required public hearing and completion of all applicable notice and review periods.

**PLAN COMPLIANCE: N/A**

**FISCAL IMPACT:**
Adoption of the Property Tax Impact Schedule itself does not have a direct fiscal impact. The schedule is a disclosure document that illustrates the estimated effect of a proposed property tax rate increase. Any actual fiscal impact will be determined by the final property tax rate adopted by the City Council as part of the final budget process.

**STAFF'S RECOMMENDATION AND MOTION:**
Staff recommends approval of Resolution 2026-R-39.

*I move that we adopt Resolution 2026-R-39 Adopting the FY2027 Midvale City Interim Budget Property Tax Impact Schedule.*

**Attachments:**
Resolution 2026-R-39
FY2027 Interim Budget Property Tax Impact Schedule

**MIDVALE CITY, UTAH**
**RESOLUTION NO. 2026-R-39**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2026-2027 INTERIM BUDGET PROPERTY TAX IMPACT SCHEDULE FOR MIDVALE CITY, STATE OF UTAH**

**WHEREAS,** pursuant to Utah Code § 59-2-924, a taxing entity that is considering a property tax rate increase is required to prepare and adopt an interim budget that includes a Property Tax Impact Schedule as part of the Truth in Taxation process; and

**WHEREAS,** the City Council has determined that it is necessary to consider a property tax rate that exceeds the certified tax rate, thereby initiating the statutory Truth in Taxation process and associated notice, disclosure, and public hearing requirements.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH,** as follows:

**Section 1.** That the City Council of Midvale City, State of Utah, hereby adopts the Property Tax Impact Schedule for the proposed property tax rate increase associated with the Fiscal Year 2026–2027 interim budget, as prepared and presented in accordance with the requirements of Utah Code § 59-2-924. The Property Tax Impact Schedule sets forth the estimated impact of the proposed property tax rate increase on residential and non-residential properties and is incorporated herein by reference as part of the City's Truth-in-Taxation process.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH,** this 16th day of June 2026.

_____
Dustin Gettel, Mayor

BUDGET OFFICER CERTIFICATION:

_____
Matt Dahl, Budget Officer

ATTEST:

_____
Rori L. Andreason, MMC
Midvale City Recorder

| Voting by City Council: | "Aye" | "Nay" |
|---|---|---|
| Bonnie Billings | _____ | _____ |
| Paul Glover | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Bryant Brown | _____ | _____ |
| Denece Mikolash | _____ | _____ |

# Proposed Property Tax Impact Schedule
# Midvale City – FY2027 Interim Budget
# Updated June 16, 2026

Midvale City is considering an increase to the Public Safety Property Tax rate from 0.000246 to 0.000266, which is projected to generate approximately $78,814 in additional annual revenue. The information provided below is intended to help decision makers and members of the public understand how City operations—particularly public safety services—would be affected if the proposed property tax increase is adopted.

The estimates are based on tax year 2026 taxable values, including Midvale City's proposed tax rate value of $3,853,713,826 and an average residential property value of $503,000. These figures are based off of 2026 property valuation data from the Utah State Tax Commission and the Salt Lake County Auditor.

| | |
|---|---|
| Midvale City Public Safety Property Certified Tax Rate TY2026 | .000246 |
| Midvale City Public Safety Property Tax Certified Tax Rate Revenue TY2026 | $948,014 |
| Proposed Revenue with Public Safety Property Tax Change | $1,026,828 |
| New Public Safety Property Tax Revenue | $78,814 |
| Proposed Increase to Midvale Public Safety Property Tax Rate | 8.04% |

| | |
|---|---|
| Estimated Increase to primary residence valued at $503,000 | $5.54 per year, 8.04% |
| Estimated Increase to business valued at $492,000 | $10.06 per year, 8.04% |

**Affected Department/Fund: Public Safety Fund**

Proposed Budget: $15,080,546

Budget without Tax Change: $15,001,732

Budget Change: $78,814

Impact of Tax Increase:

If the proposed tax increase is approved, the City will be able to maintain current levels of service with its contracted public safety providers, including policing services provided by the Unified Police Department, emergency management services provided by the Unified Fire Authority, and

animal control services provided by Salt Lake County. Although the Unified Police Department's FY2027 Tentative Budget includes an increase of $438,654, the City has absorbed all but $78,814 of that increase.

If the proposed tax increase is not approved, the City would be required to reduce contractual public safety services. These reductions would include the elimination of one investigations officer within the Midvale precinct of the Unified Police Department.

# MIDVALE CITY COUNCIL SUMMARY REPORT

**June 16, 2026**

**SUBJECT:** Consideration of Resolution No. 2026-R-40 Adopting Updates to the Board and Committee Assignments for Midvale City

**SUBMITTED BY:** Matt Dahl, City Manager

**SUMMARY:**

Midvale City actively participates in a variety of interlocal, nonprofit, and governmental organizations. Each year, the Mayor and City Council review and appoint representatives to serve on the governing boards and committees associated with these partnerships.

Due to the recent retirement of Public Works Director Glen Kennedy, a vacancy has occurred on the Trans-Jordan Landfill Board.

It is recommended that Jerimie Thorne, the new Public Works Director, be appointed to fill this vacancy. This appointment will create a vacancy for the alternate board member position, which Mr. Thorne previously held while serving as Public Works Deputy Director. It is further recommended that filling the alternate position be deferred until the Public Works Deputy Director position has been filled.

These changes are reflected in the proposed updated committee and board assignments list.

**RECOMMENDED MOTION:**

I move that we suspend the rules and approve Resolution 2026-R-40 Adopting Updates to the Board and Committee Assignments for Midvale City.

**ATTACHMENTS:**

Midvale City Board-Committee Assignments List 6.16.26, Resolution No. 2026-R-40

**MIDVALE CITY, UTAH**
**RESOLUTION NO. 2026-R-40**

**A RESOLUTION ADOPTING UPDATES TO THE BOARD AND COMMITTEE ASSIGNMENTS FOR MIDVALE CITY**

**WHEREAS,** Midvale City's Mayor, City Council, and staff serve on various boards and committees associated with interlocal, nonprofit, and governmental organizations; and

**WHEREAS,** the City Council desires to ensure appropriate representation on these boards and committees; and

**WHEREAS,** from time to time, changes to board and committee assignments are necessary to reflect staffing and leadership updates; and

**WHEREAS,** the City Council has reviewed and supports the proposed updated Board and Committee Assignments List;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE, UTAH:**

1. The City Council hereby adopts the attached updated Board and Committee Assignments List.
2. This Resolution shall take effect immediately upon adoption.

**ADOPTED** this 16th day of June 2026.

_____
Dustin Gettel, Mayor

ATTEST:

_____
Rori L. Andreason, MMC
City Recorder

| Voting by the City Council | "Aye" | "Nay" |
|---|---|---|
| Bonnie Billings | _____ | _____ |
| Paul Glover | _____ | _____ |
| Heidi Robninson | _____ | _____ |
| Bryant Brown | _____ | _____ |
| Denece Mikolash | _____ | _____ |

Date of first publication: _____

# *BOARD AND COMMITTEE ASSIGNMENTS*

*June 16, 2026*

| | | |
|---|---|---|
| *UIA Board*<br>Nate Rockwood<br>Council Member Heidi Robinson (Alt)<br>(Council/Manager Decision) | | *UTOPIA Board*<br>Matt Dahl<br>Council Member Bryant Brown (Alt)<br>(Council/Manager Decision) |
| | | |
| *Unified Fire Authority Board*<br>Mayor Dustin Gettel<br>Council Member Paul Glover (Alt.)<br>Matt Dahl<br>(Council/Manager Decision) | | *Unified Police Department Board*<br>Mayor Dustin Gettel<br>Council Member Paul Glover (Alt.)<br>Matt Dahl |
| | | |
| *Unified Fire Service District Board*<br>Mayor Dustin Gettel<br>Council Member Paul Glover (Alt.)<br>Matt Dahl<br>(Council/Manager Decision) | | *Midvale City Audit Committee*<br>Council Member Bonnie Billings<br>Council Member Heidi Robinson<br>Jared Zachariah<br>(Council/Manager Decision) |
| | | |
| *Community Council of Midvale City*<br>Council Member Heidi Robinson<br>Matt Dahl/Nate Rockwood<br>(Council/Manager Decision) | | *Midvale Arts Council*<br>Council Member Bryant Brown<br>(Council/Manager Decision) |
| | | |
| *Harvest Days Committee*<br>Council Member Heidi Robinson<br>Chair Mike Williams<br>Jeanette Heltman<br>Olivia Sessi<br>Kuuai Aiono<br>Su Armitage<br>Brett Coulam<br>Luke Maynes | | *South Valley Reclamation Facility*<br>Branden Anderson<br>Jerimie Thorne (Alt.) |
| | | |
| *Trans-Jordan Landfill Board*<br>Jerimie Thorne<br>TBD (Alt.) | | *Historical Society*<br>Council Member Paul Glover<br>(Council/Manager Decision) |
| | | |
| *Community Building Community*<br>Mayor Dustin Gettel<br>(Council/Manager Decision) | | *Mosquito Abatement District*<br>Council Member Paul Glover<br>(Council/Manager Decision) |

| | | |
|---|---|---|
| | | |
| *VECC*<br>Matt Dahl<br>(City Manager Appt.) | | *Assoc. of Government Councils*<br>Council Member Heidi Robinson<br>(Council/Manager Decision) |
| | | |
| *ULCT Legislative Policy Committee*<br>Mayor Dustin Gettel<br>Council Member Bonnie Billings<br>Matt Dahl<br>(Council/Manager Decision) | | *Shelter the Homeless Board*<br>Mayor Dustin Gettel<br>(Council/Manager Decision) |
| | | |
| *Council Governments (COG)*<br>Mayor Dustin Gettel<br>(Mayor Appt.) | | *Planning Commission*<br>Council Member Denece Mikolash<br>(Council/Manager Decision) |
| | | |
| *Conference of Mayors*<br>Mayor Dustin Gettel<br>(Mayor Appt.) | | *Animal Services Advisory Committee*<br>Mayor Dustin Gettel |
| | | |
| *Boys and Girls Club Board*<br>Mayor Dustin Gettel<br>Council Member Bonnie Billings<br>(Council/Manager Decision) | | *Road Home Coordination Committee*<br>Mayor Dustin Gettel |
| | | |
| *Jordan River Commission*<br>Mayor Dustin Gettel<br>Wendelin Knobloch (Alt.)<br>(Council/Manager Decision) | | *Community Development Block Grant Policy Committee*<br>Mayor Dustin Gettel |
| | | |
| *Utah Homelessness Council*<br>Mayor Dustin Gettel | | *Canyons Education Foundation*<br>Council Member Bonnie Billings |
| | | |
| *Air Quality Policy Advisory Board*<br>Branden Anderson<br>Mayor Dustin Gettel | | *Salt Lake County Board of Health*<br>Mayor Dustin Gettel |
| | | |
| *Homeland Security Grants Council*<br>Nate Rockwood | | *Utah Renewable Communities Board*<br>Mayor Dustin Gettel<br>Council Member Denece Mikolash (Alt.) |
| | | |
| *Utah Community Action Board of Trustees*<br>Mayor Dustin Gettel | | *Traffic Control Committee*<br>Branden Anderson (Chair) |
| | | |
| *WFRC Technical Advisory Committee*<br>Branden Anderson | | *Main Street Façade Improvement Advisory Board*<br>Mayor Dustin Gettel<br>RDA Representative<br>City Planner<br>RDA Board Member<br>CD Rep<br>Main Street Business Alliance Rep |

| | | |
|---|---|---|
| *Art Advisory Boards*<br>RDA Rep<br>City Planner<br>RDA Board Member<br>CD Rep<br>Main Street Business Alliance Rep | | *Bingham Junction*<br>Council Member Denece Mikolash |
| | | |
| *Main Street*<br>Council Member Bryant Brown | | *City Wide*<br>Council Member Heidi Robinson |
| | | |

# MIDVALE CITY COUNCIL SUMMARY REPORT

**Meeting Date: June 16, 2026**

**SUBJECT: Consideration of Resolution No. 2026-R-41 Approving the Emergency Management Planning Services and Reimbursement Agreement**

**SUBMITTED BY**: Matt Dahl, City Manager

**SUMMARY**:

Midvale City (City) is required by Utah State law to engage in emergency planning, training, and exercising, which includes developing a written emergency plan. To meet this need, Midvale City has worked with Unified Fire Authority (UFA). In 2019 both entities entered into an agreement for UFA to provide the City emergency planning services through an Emergency Planning Specialist. Midvale City along with other UFA member municipalities did not have a need for a full-time specialist. UFA created a program that would allow one Emergency Planning Specialist to cover multiple cities. The cities share the work output on a part-time, pro-rata basis and reimburse UFA for the services. The Emergency Planning Specialist provides services to Midvale City for two eight-hour days per week. The City has found the services provided by this specialist meet state requirements and has benefited the City by increasing its emergency preparedness.

The agreement between the City and UFA to provide the Emergency Planning Specialist has expired. The City will need to enter into a new agreement with UFA or use another method of emergency planning. Staff has provided an updated agreement for the City Council's review. Staff recommends that the City Council renew the agreement to maintain the City emergency planning services through UFA.

**Recommended Motion:**

I move that we suspend the rules and approve Resolution No. 2026-R-41 approving the 2026 Emergency Management Planning Services and Reimbursement Agreement between Midvale City and Unified Fire Authority.

**Attachments:**

Resolution 2026-R-41, 2026 Emergency Management Planning Services and Reimbursement Agreement

**MIDVALE CITY, UTAH**
**RESOLUTION NO. 2026-R-41**

**A RESOLUTION APPROVING THE 2026 EMERGENCY MANAGEMENT PLANNING SERVICES AND REIMBURSEMENT AGREEMENT**

**WHEREAS**, Midvale City (the City) is required by the State of Utah to engage in emergency planning, training, and exercising, which includes the development of its own emergency operations plan; and

**WHEREAS**, the Unified Fire Authority (UFA) has the ability to hire and train Emergency Management Specialists that can provide these services to the City and can also be shared with its other member agencies; and

**WHEREAS**, in 2019 the City entered into an agreement to receive these services through reimbursement to UFA; and

**WHEREAS**, this agreement has since expired and the City Council desires to enter into a new agreement to continue receiving this beneficial service.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE, UTAH:**

**Section 1.** The City Council hereby approves the Municipal Emergency Management Planning Services and Reimbursement Agreement with Unified Fire Authority and authorizes the Mayor to sign the agreement on behalf of the City.

**Section 2.** This Resolution shall take effect immediately.

**APPROVED AND ADOPTED** this 16th day of June, 2026.

_____
Mayor Dustin Gettel

| Voting by the City Council | "Aye" | "Nay" |
|---|---|---|
| Bonnie Billings | _____ | _____ |
| Paul Glover | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Bryant Brown | _____ | _____ |
| Denece Mikolash | _____ | _____ |

ATTEST:

_____
Rori L. Andreason, MMC
City Recorder

**MUNICIPAL EMERGENCY MANAGEMENT PLANNING SERVICES AND REIMBURSEMENT AGREEMENT**

This Municipal Emergency Management Planning Services and Reimbursement Agreement ("Agreement") is entered into as of its effective date, by and between the UNIFIED FIRE AUTHORITY, an interlocal entity and political subdivision of the State of Utah ("UFA"), and MIDVALE CITY, a municipality and political subdivision of the State of Utah ("Municipality"). The UFA and Municipality are hereafter sometimes collectively referred to as "Parties" and either may be referred to individually as a "Party."

**RECITALS**

A. Pursuant to Utah State law, Municipality is required to engage in planning, training and exercising for emergencies, including developing its own, written "emergency plan."

B. UFA is an interlocal entity that has the ability to hire and train Emergency Planning Specialists that can be shared with multiple municipalities. As the UFA also provides Emergency Management Services for Salt Lake County, the Planning Specialist assigned to the Municipality will have a direct link to the County Emergency Operations Center thereby facilitating a more seamless approach to emergency management in Salt Lake County.

C. Municipality's emergency planning needs are such that it does not require a full-time Specialist on its own staff. However, the Parties see value in having a dedicated individual, familiar with the Municipality and its needs, working on Municipality's behalf in this substantive area on a part-time basis.

D. Municipality and UFA therefore wish to agree on a method by which Municipality will receive the efforts of a Specialist by sharing the work output of a UFA

Specialist on part-time, pro-rata basis with other municipalities who may enter similar agreements and reimbursing the UFA for the cost of such dedicated services.

E. The Parties wish to enter this Agreement to document and confirm their mutual agreements with respect to the foregoing.

**AGREEMENT**

NOW, THEREFORE, based upon the stated Recitals, which are incorporated by reference, and for and in consideration of the Parties' mutual covenants and agreements, the mutual benefits to the Parties, and other valuable consideration, the receipt and sufficiency of which the Parties acknowledge, the Parties agree as follows:

1. UFA agrees to the following:
    a. UFA will hire one or more qualified and skilled Specialists who will be available to provide emergency planning services to Municipality for a specific amount of allotted time each week.
    b. A Specialist will be assigned to Municipality, and will provide such services for the amount of time allotted to the Municipality pursuant to this Agreement, in units consisting of one eight-hour day per week (a "Service Unit").
    c. UFA will coordinate with Municipality to facilitate Municipality's participation in the hiring process and hiring decision with respect to the Specialist(s).
    d. The Specialist will at all times remain an employee of UFA and be subject to UFA's general employment policies and supervision, including potential disciplinary or other employment actions. However, Municipality may direct

and supervise the substantive work being performed by the Specialist on its behalf for the Service Unit(s) allotted to Municipality.

e. The Specialist will perform the services for Municipality at a mutually agreeable and convenient location during the time allocated to Municipality, which may include UFA offices or stations or Municipality's offices.

f. UFA will invoice Municipality annually for the pro-rata, fully-loaded share cost of the employee's regular working time devoted to providing services to Municipality based upon the ratio between the Service Unit(s) assigned to Municipality and a full 40-hour work week. The initial calculation of this cost is $30,306.50 per Service Unit. At the commencement of this Agreement Municipality elects to use 2 Service Unit(s) for a total of $60,613per annum.

g. The annual amount to be reimbursed will be adjusted for each subsequent fiscal year to reflect the actual, fully-loaded cost of each Service Unit. UFA will provide an estimate of any increase to such amount at least 90 days prior to the beginning of the next UFA fiscal year. However, the final amount will not be certain until the adoption of the budgets for such fiscal year by the UFA Board of Directors.

h. Subject to availability and at Municipality's request, the Specialist may report to Municipality during the course of an emergency to provide assistance. However, this availability may be restricted, reassigned, or denied at the discretion of UFA's Fire Chief, or designee thereof, if the Specialist is needed elsewhere during the course of the emergency. If Municipality requests the Specialist report to Municipality during such an emergency, UFA will pay the

Specialist for such time worked, and Municipality will reimburse UFA for the fully loaded cost of such time worked, including overtime if applicable, billed quarterly.

i. Any other overtime worked by the Specialist for Municipality beyond the allotted normal working hours of the Service Unit must be pre-approved by the Municipality, in writing (such as an email). UFA will pay the Specialist any such overtime worked, and Municipality will reimburse UFA for the fully loaded cost of such overtime, billed quarterly.

j. The Specialist position will not be "constant staffed," therefore, a replacement is not provided when the specialist takes Vacation or Sick Leave. UFA will endeavor to adjust schedules to distribute any leave as evenly as possible between the municipalities sharing a Specialist.

2. Municipality agrees to the following:

a. Municipality will reimburse UFA the cost of the Specialist's Service Units(s) for each UFA fiscal year Municipality elects to use such services. Such payment will be made at the beginning of each fiscal year for UFA, July 1st.

b. If Municipality elects either to: 1) increase the number of Service Units to be allocated to Municipality for the next UFA fiscal year; or 2) reduce (or eliminate) the number of Service Units in an upcoming UFA fiscal year, Municipality will notify UFA by 1st day in May prior to the beginning of such UFA fiscal year so that the budget may be modified accordingly.

c. Municipality will provide general direction and project management for the Specialist while the Specialist is working on Municipality's emergency

planning and management, including defining the authority of the Specialist to commit Municipality resources and / or funds.

3. Subject to the Utah Governmental Immunity Act ("UGIA"), the Municipality shall indemnify, defend, and hold harmless, the UFA, its agents and employees from any and all liability and expense, including reasonable attorney's fees and cost and other legal expenses, to the extent arising from or as a result of any activity that is the subject of this Agreement, including liability arising from acts of UFA employees while they are acting in the capacity as a Specialist on behalf of Municipality pursuant to this Agreement. Municipality and UFA are both governmental entities under the provisions of the UGIA and nothing in this Agreement shall be construed to waive either of the Parties' rights or defenses otherwise applicable under the UGIA, common law, or any successor governmental immunity statute, including any limitations on judgments therein. The indemnification provided for in this paragraph shall survive the expiration or earlier termination of this Agreement.

4. The Parties each agree to maintain, during the duration of this Agreement, their own policy of Commercial General Liability insurance in amount of not less than $2,000,000 per occurrence, or sufficient level of self-insurance as evidenced by letter of coverage.

5. The effective date of this Agreement will be July 1, 2026. The term of this Agreement will begin on the effective date hereof and expire five years after the beginning of the term. The term of this Agreement may be extended or only by a written agreement executed by both Parties. Upon a Municipality providing notice to UFA that it wishes to eliminate the use of Service Units as provided for in Paragraph 2(b), this Agreement will terminate.

6. No person acting within the scope of his or her authority under this Agreement may unlawfully discriminate against any individual or employee on the basis of race, creed,

color, national origin, ancestry, age, religion, marital status, sexual orientation, familial status, sex, or handicap. Each Party agrees to comply with all applicable federal, state, and local government laws, regulations, and orders.

7. This Agreement will be construed and enforced in accordance with, and governed by, the laws of the State of Utah. This Agreement represents the complete agreement between the Parties with respect to its subject matter and supersedes all prior discussions, understandings, or agreements between the parties, written or oral, which are in conflict with its provisions. Invalidation of any of the covenants, conditions, restrictions, or other provisions contained herein or the application thereof to any person or entity by judgment or court order shall in no way affect any of the other provisions hereof, or the application thereof to any Party shall remain in full force and effect.

8. A Party may not assign this Agreement or any rights, interests, or obligations hereunder, without the previous written consent of the other Party**.**

9. The Agreement may only be amended or modified by a written agreement executed by both Parties.

10. The individuals signing this Agreement on behalf of each Party hereby represent to the other party (i) that they have the power and authority to bind the entity for which they are signing, (ii) that the signatories are all of the signatories for the respective Party necessary for the full and valid execution of this Agreement for such Party, and (iii) that no other signature, act or authorization is necessary to bind the respective Party.

11. Any notice required or called for under this Agreement will be delivered to the following:

If to Municipality:

ATTN: City Manager
Midvale City
7505 S Holden St
Midvale, UT 84047

With a copy to:

ATTN: City Attorney
Midvale City
7505 S Holden St
Midvale, UT 84047

If to UFA:

ATTN: Fire Chief
Unified Fire Authority
3380 South 900 West
Salt Lake City, UT 84119

With a copy to:

ATTN: Chief Legal Officer
Unified Fire Authority
3380 South 900 West
Salt Lake City, UT 84119

IN WITNESS WHEREOF, the Parties have executed this Agreement effective as of the day and year first above written.

*[Signature page follows]*

**UNIFIED FIRE AUTHORITY**

_____
Dominic Burchett
Fire Chief
Date:_____

APPROVED AS TO LEGAL FORM:

_____
Brian F. Roberts
Chief Legal Officer
Date:_____

**MIDVALE CITY**

_____
Dustin Gettel
Mayor
Date:_____

ATTEST:

_____
Rori Andreason
City Recorder
Date:_____

APPROVED AS TO LEGAL FORM:

_____
Garrett Wilcox
City Attorney
Date:_____

# MIDVALE CITY COUNCIL SUMMARY REPORT

## Meeting Date: June 16, 2026

**ITEM TYPE: Action**

**SUBJECT: Consider Resolution No. 2026-R-37 Approving a Budget Appropriation Resolution of Midvale City, Amending the Budgets of the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund the Fiscal Year Ending June 30, 2026.**

**SUBMITTED BY: Mariah Hill, Administrative Services Director**

**SUMMARY:**
Staff recommends amendments to the Fiscal Year 2026 budget for the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund.

*General Fund*
**Revenue and Expense Budget Adjustments $5,434,947** – Staff identified several FY2026 budget adjustments, detailed in the attached document. A summary is provided below:

- **Salary & Benefit Adjustments – $60,750:** Adjustments for the City Council, Recorder, Finance, Facilities, and Community Development Administration Departments to align with actual expenditures and pay.
- **Unemployment Insurance Claim - $2,000**
- **Contribution Adjustments – $5,374,197:** Transfers of fund balance for capital projects in the Capital Projects Fund and Water Fund, and a transfer to the Public Safety Fund for the wildlife animal control contract and UPD surveillance equipment.

*Public Safety Fund*
The total requested increase to the Public Safety Fund is $6,000 for the wildlife animal control contract and UPD surveillance equipment.

*Capital Projects Fund*
The total requested increase to the Capital Projects Fund revenue is $1,300,000. The requested increase to expenditures is $47,000 for new card access scanners at the Midvale UPD Precinct.

*Water Fund*
The total requested increase to the Water Fund revenues is $17,538,597. This includes:
- General Fund contributions for the Public Works Facility project - $4,038,597
- Recording proceeds from the Series 2025 bonds - $13,500,000

Additionally, $157,705 in expenses is requested to budget for the bond issuance costs.

*Sewer Fund*
The total requested increase to the Sewer Fund revenues is $4,500,000 to record the proceeds from the Series 2025 bonds. Additionally, $52,567 in expenses is requested to budget for the bond issuance costs.

**PLAN COMPLIANCE: N/A**

**FISCAL IMPACT:**
General Fund – Increase in budgeted revenues and expenditures of $5,434,947.

Public Safety Fund – Increase in budgeted revenues and expenditures of $33,600.

Capital Projects Fund – Increase in budgeted revenues of $1,300,000 and budgeted expenditures of $47,000.

Water Fund – Increase in budgeted revenues of $17,538,597 and budgeted expenditures of $157,705.

Sewer Fund – Increase in budgeted revenues of $4,500,000 and budgeted expenditures of $52,567.

---

**Recommended Motion**
I move we adopt Resolution 2026-R-37 amending the fiscal year 2026 budget for the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund as presented.

**Attachments:**
Resolution No. 2026-R-37
FY2026 Proposed Budget Amendment 2 Detail

---

**MIDVALE CITY CORPORATION**
**RESOLUTION 2026-R-37**

**A BUDGET APPROPRIATION RESOLUTION OF MIDVALE CITY, AMENDING THE BUDGETS OF THE GENERAL FUND, PUBLIC SAFETY FUND, CAPITAL PROJECTS FUND, WATER FUND, AND SEWER FUND, FOR THE FISCAL YEAR ENDING JUNE 30, 2026.**

**Whereas**, Utah State Code, Sections 10-6-109, 10-6-127, and 10-6-128 of the Uniform Fiscal Procedures Act for Utah Cities, requires that increases in appropriations for operating budgets of the General Fund and other funds be made by resolution of the governing body; and

**Whereas,** the required public notice was properly published; and

**Whereas**, pursuant to notice, the public hearing was held on the 2nd day of June, 2026; and

**Whereas**, in compliance with statutory requirements, Midvale City amends the revenue and appropriation budgets of the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund, as detailed on the attached schedule.

**Now therefore be it resolved**, by the Midvale City Council, that the above budget amendments be made for the appropriate budgets for the Fiscal Year ending June 30, 2026.

**This resolution** shall become effective immediately upon passage thereof.

**Passed and adopted by the City Council of Midvale City, State of Utah**, this 16th day of June, 2026.

_____
Dustin Gettel, Mayor

ATTEST:

_____
Rori L. Andreason, MMC
City Recorder

| **Voting by the City Council:** | **"Aye"** | **"Nay"** |
|---|---|---|
| Denece Mikolash | _____ | _____ |
| Paul Glover | _____ | _____ |
| Bonnie Billings | _____ | _____ |
| Heidi Robinson | _____ | _____ |
| Bryant Brown | _____ | _____ |

**Midvale City**
**FY2026 Proposed Budget Amendment 2**

| General Ledger Account Description | FY25 Actuals | FY26 Year-to-Date | FY26 Amended Budget | Proposed Change | FY26 Proposed Amended Budget | Description |
|---|---|---|---|---|---|---|
| **General Fund** | | | | | | |
| **Revenues** | | | | | | |
| Sales tax | 11,627,600 | 9,124,815 | 11,281,321 | 62,750 | 11,344,071 | Update to Actuals |
| Use of Fund Balance | - | - | 2,670,576 | 5,402,197 | 8,072,773 | Increased use of fund balance |
| **TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - GENERAL FUND** | **$ 29,191,087** | **$ 21,582,006** | **$ 27,171,559** | **$ 5,464,947** | **$ 32,636,506** | |
| **Expenditures** | | | | | | |
| **City Council** | | | | | | |
| Benefits | 123,010 | 109,523 | 100,147 | 19,350 | 119,497 | Update to Actuals |
| **City Council Department Total** | **$ 365,683** | **$ 298,356** | **$ 347,568** | **$ 19,350** | **$ 366,918** | |
| **Recorder** | | | | | | |
| Salaries | 248,382 | 236,617 | 254,031 | 4,000 | 258,031 | Update to Actuals - RHS |
| **Recorder Department Total** | **$ 365,683** | **$ 298,356** | **$ 347,568** | **$ 4,000** | **$ 351,568** | |
| **Employee Services** | | | | | | |
| Unemployment insurance | - | 2,836 | 1,500 | 2,000 | 3,500 | Unemployment Claim |
| **Employee Services Department Total** | **$ 365,683** | **$ 298,356** | **$ 347,568** | **$ 2,000** | **$ 349,568** | |
| **Finance** | | | | | | |
| Benefits | 149,061 | 115,124 | 109,814 | 16,000 | 125,814 | Update to Actuals |
| **Finance Department Total** | **$ 432,303** | **$ 337,803** | **$ 390,610** | **$ 16,000** | **$ 406,610** | |
| **Facilities** | | | | | | |
| Salaries | 257,251 | 227,850 | 237,850 | 10,000 | 247,850 | Update to Actuals |
| Benefits | 149,789 | 135,864 | 142,900 | 4,300 | 147,200 | Update to Actuals |
| **Facilities Department Total** | **$ 432,303** | **$ 337,803** | **$ 390,610** | **$ 14,300** | **$ 404,910** | |
| **Public Works Admin** | | | | | | |
| Salaries | 240,980 | 223,623 | 239,510 | 30,000 | 269,510 | Retirement Payout |
| **Public Works Department Total** | **$ 457,851** | **$ 364,812** | **$ 407,181** | **$ 30,000** | **$ 437,181** | |
| **Community Development Admin** | | | | | | |
| Salaries | 340,088 | 285,583 | 304,943 | 4,900 | 309,843 | Update to Actuals |
| Benefits | 148,395 | 127,531 | 135,538 | 2,200 | 137,738 | Update to Actuals |
| **Community Development Admin Department Total** | **$ 432,303** | **$ 337,803** | **$ 390,610** | **$ 7,100** | **$ 397,710** | |
| **Contributions** | | | | | | |
| Transfer to Capital Projects | 3,700,000 | - | 2,700,000 | 1,300,000 | 4,000,000 | Fund Balance to Capital Projects |
| Transfer to Public Safety Fund | - | 13,690,975 | 13,714,975 | 33,600 | 13,748,575 | Wildlife Contract & UPD Surveillance Equipment |
| Transfer to Water Fund | - | - | - | 4,038,597 | 4,038,597 | Contribution for PW Building |
| **Contributions Department Total** | **$ 5,506,195** | **$ 15,445,669** | **$ 18,169,669** | **$ 5,372,197** | **$ 23,541,866** | |
| **TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - GENERAL FUND** | **$ 30,679,172** | **$ 24,760,793** | **$ 27,171,559** | **$ 5,464,947** | **$ 32,636,506** | |

| General Ledger Account Description | FY25 Actuals | FY26 Year-to-Date | FY26 Amended Budget | Proposed Change | FY26 Proposed Amended Budget | Description |
|---|---|---|---|---|---|---|
| **Public Safety Fund** | | | | | | |
| **Revenues** | | | | | | |
| Transfer from General Fund | - | 13,690,975 | 13,714,975 | 33,600 | 13,748,575 | Wildlife Contract |
| **TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - PUBLIC SAFETY FUND** | **$ -** | **$ 14,660,586** | **$ 14,631,536** | **$ 33,600** | **$ 14,665,136** | |
| **Expenditures** | | | | | | |
| Animal Control Contract | - | 428,724 | 422,820 | 6,000 | 428,820 | Wildlife Contract |
| Miscellaneous supplies | - | 27,600 | 24,000 | 27,600 | 51,600 | UPD Surveillance Equipment |
| **TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - PUBLIC SAFETY FUND** | **$ 14,149,738** | **$ 13,480,357** | **$ 14,631,536** | **$ 33,600** | **$ 14,665,136** | |

| General Ledger Account Description | FY25 Actuals | FY26 Year-to-Date | FY26 Amended Budget | Proposed Change | FY26 Proposed Amended Budget | Description |
|---|---|---|---|---|---|---|
| **Capital Projects Fund** | | | | | | |
| **Revenues** | | | | | | |
| Transfer from General Fund | 3,700,000 | - | 2,700,000 | 1,300,000 | 4,000,000 | GF Fund Balance to Capital Projects |
| **TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - CAPITAL PROJECTS FUND** | **$ 5,671,950** | **$ 2,773,347** | **$ 32,668,200** | **$ 1,300,000** | **$ 33,968,200** | |
| **Expenditures** | | | | | | |
| Facility maintenance | 96,373 | 20,452 | 65,500 | 47,000 | 112,500 | UPD Precinct Card Readers |
| **TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - CAPITAL PROJECTS FUND** | **$ 8,106,792** | **$ 4,852,619** | **$ 31,728,200** | **$ 47,000** | **$ 31,775,200** | |

| General Ledger Account Description | FY25 Actuals | FY26 Year-to-Date | FY26 Amended Budget | Proposed Change | FY26 Proposed Amended Budget | Description |
|---|---|---|---|---|---|---|
| **Water Fund** | | | | | | |
| **Revenues** | | | | | | |
| Proceeds from sale of bonds | - | - | - | 13,500,000 | 13,500,000 | 2025 Bond Proceeds |
| Transfer from General Fund | - | - | - | 4,038,597 | 4,038,597 | Contribution for PW Building |
| **TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - WATER FUND** | **$ 8,547,414** | **$ 7,275,040** | **$ 8,519,391** | **$ 17,538,597** | **$ 26,057,988** | |
| **Expenditures** | | | | | | |
| Bond issuance costs | - | - | - | 157,705 | 157,705 | 2025 Bond Cost of Issuance |
| **TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - WATER FUND** | **$ 7,368,566** | **$ 6,359,309** | **$ 13,240,578** | **$ 157,705** | **$ 13,398,283** | |

| General Ledger Account Description | FY25 Actuals | FY26 Year-to-Date | FY26 Amended Budget | Proposed Change | FY26 Proposed Amended Budget | Description |
|---|---|---|---|---|---|---|
| **Sewer Fund** | | | | | | |
| **Revenues** | | | | | | |
| Proceeds from sale of bonds | - | - | - | 4,500,000 | 4,500,000 | 2025 Bond Proceeds |
| **TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - SEWER FUND** | **$ 4,420,706** | **$ 4,280,499** | **$ 4,351,256** | **$ 4,500,000** | **$ 8,851,256** | |
| **Expenditures** | | | | | | |
| Bond issuance costs | - | - | - | 52,567 | 52,567 | 2025 Bond Cost of Issuance |
| **TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - SEWER FUND** | **$ 3,679,994** | **$ 4,398,757** | **$ 6,909,066** | **$ 52,567** | **$ 6,961,633** | |